S T A T E O F N E W Y O R K

6400--B

I N S E N A T E

January 13, 2016

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2016.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2016. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12650-07-6

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2015.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2016.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,344,000	0
Special Revenue Funds - Federal	500,000	3,917,000
All Funds	4,844,000	3,917,000

SCHEDULE

ADMINISTRATION PROGRAM 4,844,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,903,000
Temporary service (50200)	100,000
Supplies and materials (57000)	88,000
Travel (54000)	37,000
Contractual services (51000)	178,000
Equipment (56000)	38,000
Program account subtotal	4,344,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

For services and expenses including wetlands mapping within the Adirondack Park.

Nonpersonal service (57050)	500,000
Program account subtotal	500,000

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Transportation Enhancement Account - 25327

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses including TEA-XH .....
700,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2015:
For services and expenses including wetlands mapping within the Adirondack Park.
Nonpersonal service (57050) ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses including wetlands mapping within the Adirondack Park.
Nonpersonal service ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses including wetlands mapping within the Adirondack Park.
Nonpersonal service ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses including wetlands mapping within the Adirondack Park.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 700,000 ..... (re. $516,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses including wetlands mapping within the Adirondack Park.
Nonpersonal service ... 700,000 ..... (re. $501,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses including wetlands mapping within the Adirondack Park ... 700,000 ..... (re. $700,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,236,000	0
Special Revenue Funds - Federal	9,754,000	13,506,000
Special Revenue Funds - Other	250,000	0
Enterprise Funds	100,000	0
All Funds	11,340,000	13,506,000

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 11,340,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	1,126,000
Temporary service (50200)	4,000
Supplies and materials (57000)	15,600
Travel (54000)	29,400
Contractual services (51000)	53,000
Equipment (56000)	8,000
Program account subtotal	1,236,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs.

Personal service (50000)	6,422,000
Nonpersonal service (57050)	1,739,000
Program account subtotal	8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300

For services and expenses related to the provision of aging services programs.

OFFICE FOR THE AGING

STATE OPERATIONS 2016-17

Personal service (50000) 960,000
Nonpersonal service (57050) 240,000

Program account subtotal 1,200,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

For the senior community service employment program provided under title V of the federal older Americans act.

Personal service (50000) 343,000
Nonpersonal service (57050) 50,000

Program account subtotal 393,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Aging Grants and Bequest Account - 20196

For services and expenses of the state office for the aging.

Supplies and materials (57000) 50,000
Travel (54000) 50,000
Contractual services (51000) 150,000

Program account subtotal 250,000

Enterprise Funds
Agencies Enterprise Fund
Aging Enterprises Account - 50303

For services and expenses related to video and other media.

Contractual services (51000) 100,000

Program account subtotal 100,000

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2015:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Personal service (50000) ... 6,422,000 ..... (re. $6,422,000)
Nonpersonal service (57050) ... 1,739,000 ..... (re. $1,739,000)

By chapter 50, section 1, of the laws of 2014:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Personal service ... 6,422,000 ..... (re. $2,298,000)
Nonpersonal service ... 1,739,000 ..... (re. $1,257,000)

By chapter 50, section 1, of the laws of 2013:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Personal service ... 7,194,000 ..... (re. $300,000)
Nonpersonal service ... 2,200,000 ..... (re. $1,148,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2015:
For the senior community service employment program provided under title V of the federal older Americans act.
Personal service (50000) ... 343,000 ..... (re. $292,000)
Nonpersonal service (57050) ... 50,000 ..... (re. $50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	33,784,000	11,939,000
Special Revenue Funds - Federal	29,644,000	59,335,000
Special Revenue Funds - Other	33,649,000	29,139,000
Enterprise Funds	21,261,000	9,970,000
Fiduciary Funds	1,836,000	0
All Funds	120,174,000	110,383,000

SCHEDULE

ADMINISTRATION PROGRAM 8,260,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 5,135,000
Temporary service (50200) 60,000
Holiday/overtime compensation (50300) 45,000
Supplies and materials (57000) 136,000
Travel (54000) 207,000
Contractual services (51000) 2,639,000
Equipment (56000) 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM 60,209,000

General Fund
State Purposes Account - 10050

In fulfilling the purposes of this appropriation, the state shall be authorized to engage in a NY Pride/NY Certified labeling program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	9,322,000
Temporary service (50200)	148,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	500,000
Travel (54000)	170,000
Contractual services (51000)	1,634,000
Equipment (56000)	519,000
Program account subtotal	12,353,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000)	762,000
Nonpersonal service (57050)	7,748,000
Fringe benefits (60090)	260,000
Indirect costs (58850)	33,000
Program account subtotal	8,803,000

Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000)	1,135,000
Nonpersonal service (57050)	11,544,000
Fringe benefits (60090)	387,000
Indirect costs (58850)	50,000
Program account subtotal	13,116,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

Contractual services (51000)	500,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter reven-

ues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

Contractual services (51000) 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

Personal service--regular (50100) 50,000
Supplies and materials (57000) 10,000
Travel (54000) 19,000
Contractual services (51000) 12,000
Fringe benefits (60000) 24,000
Indirect costs (58800) 2,000

Program account subtotal 117,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2016.

Personal service--regular (50100) 363,000
Temporary service (50200) 7,000
Holiday/overtime compensation (50300) 6,000
Supplies and materials (57000) 115,000
Travel (54000) 40,000
Contractual services (51000) 322,000
Equipment (56000) 6,000
Fringe benefits (60000) 182,000
Indirect costs (58800) 12,000

Program account subtotal 1,053,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

Personal service--regular (50100) 1,145,000
Temporary service (50200) 72,000
Holiday/overtime compensation (50300) 15,000
Supplies and materials (57000) 1,626,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

Travel (54000) 339,000
Contractual services (51000) 4,449,000
Additional contractual services 12,300,000
Equipment (56000) 878,000
Fringe benefits (60000) 564,000
Indirect costs (58800) 43,000

Program account subtotal 21,431,000

Fiduciary Funds
Agriculture Producers' Security Fund
Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

Personal service--regular (50100) 103,000
Temporary service (50200) 10,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 133,000
Travel (54000) 26,000
Contractual services (51000) 77,000
Equipment (56000) 80,000
Fringe benefits (60000) 54,000
Indirect costs (58800) 4,000

Program account subtotal 488,000

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

Personal service--regular (50100) 254,000
Temporary service (50200) 55,000
Holiday/overtime compensation (50300) 4,000
Contractual services (51000) 877,000
Fringe benefits (60000) 146,000
Indirect costs (58850) 12,000

Program account subtotal 1,348,000

CONSUMER FOOD SERVICES PROGRAM 30,444,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 11,468,000
Temporary service (50200) 296,000
Holiday/overtime compensation (50300) 552,000
Supplies and materials (57000) 324,000
Travel (54000) 240,000
Contractual services (51000) 285,000
Equipment (56000) 6,000

Program account subtotal 13,171,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) 844,000
Nonpersonal service (57050) 517,000
Fringe benefits (60090) 327,000
Indirect costs (58850) 34,000

Program account subtotal 1,722,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) 446,000
Nonpersonal service (57050) 380,000
Fringe benefits (60090) 114,000
Indirect costs (58850) 10,000

Program account subtotal 950,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue moni-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

toring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) 2,375,000
Nonpersonal service (57050) 2,021,000
Fringe benefits (60090) 606,000
Indirect costs (58850) 51,000

Program account subtotal 5,053,000

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

Contractual services (51000) 1,224,000

Program account subtotal 1,224,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

Personal service--regular (50100) 877,000
Temporary service (50200) 1,265,000
Holiday/overtime compensation (50300) 128,000
Supplies and materials (57000) 72,000
Travel (54000) 221,000
Contractual services (51000) 345,000
Fringe benefits (60000) 1,150,000
Indirect costs (58800) 108,000

Program account subtotal 4,166,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

Personal service--regular (50100) 1,194,000
Temporary service (50200) 106,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 148,000
Travel (54000) 82,000
Contractual services (51000) 1,222,000
Equipment (56000) 97,000
Fringe benefits (60000) 632,000
Indirect costs (58800) 41,000

Program account subtotal 3,527,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

Personal service--regular (50100) 215,000
Temporary service (50200) 37,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 27,000
Travel (54000) 35,000
Contractual services (51000) 98,000
Equipment (56000) 74,000
Fringe benefits (60000) 127,000
Indirect costs (58800) 8,000

Program account subtotal 631,000

STATE FAIR PROGRAM 21,261,000

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 3,287,000
Temporary service (50200) 3,100,000
Holiday/overtime compensation (50300) 381,000
Supplies and materials (57000) 1,620,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

Travel (54000)	320,000
Contractual services (51000)	10,200,000
Equipment (56000)	50,000
Fringe benefits (60000)	2,165,000
Indirect costs (58800)	138,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 136,000 ..... (re. $86,000)
Travel (54000) ... 207,000 ..... (re. $102,000)
Contractual services (51000) ... 2,639,000 ..... (re. $2,069,000)
Equipment (56000) ... 38,000 ..... (re. $38,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Travel ... 207,000 ..... (re. $52,000)
Contractual services ... 2,639,000 ..... (re. $626,000)
Equipment ... 38,000 ..... (re. $2,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the agricultural business services program, including costs associated with the establishment of a commission to evaluate dairy prices, producer margins and current and potential programs that would provide dairy price stability and maintain dairy farm profitability.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 9,322,000 ..... (re. 500,000)
Supplies and materials (57000) ... 500,000 ..... (re. $48,000)
Travel (54000) ... 170,000 ..... (re. $45,000)
Contractual services (51000) ... 1,634,000 ..... (re. $477,000)
Equipment (56000) ... 519,000 ..... (re. $442,000)

By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 500,000 ..... (re. $20,000)
Travel ... 170,000 ..... (re. $52,000)
Contractual services ... 1,634,000 ..... (re. $476,000)
Equipment ... 519,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 500,000 ..... (re. $29,000)
Contractual services ... 2,665,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 ..... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service (50000) ... 762,000 ..... (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ..... (re. $7,748,000)
Fringe benefits (60090) ... 260,000 ..... (re. $260,000)
Indirect costs (58850) ... 33,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 762,000 ..... (re. $639,000)
Nonpersonal service ... 7,748,000 ..... (re. $3,235,000)
Fringe benefits ... 260,000 ..... (re. $213,000)
Indirect costs ... 33,000 ..... (re. $28,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 1,135,000 ..... (re. $900,000)
Nonpersonal service (57050) ... 11,544,000 ..... (re. $11,281,000)
Fringe benefits (60090) ... 387,000 ..... (re. $359,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 1,135,000 ..... (re. $389,000)
Nonpersonal service ... 11,544,000 ..... (re. $5,000,000)
Fringe benefits ... 387,000 ..... (re. $329,000)
Indirect costs ... 50,000 ..... (re. $43,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 1,135,000 ..... (re. $631,000)
Nonpersonal service ... 11,544,000 ..... (re. $4,000,000)
Fringe benefits ... 387,000 ..... (re. $178,000)
Indirect costs ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,135,000 ..... (re. $50,000)
Nonpersonal service ... 11,544,000 ..... (re. $3,000,000)
Fringe benefits ... 387,000 ..... (re. $55,000)
Indirect costs ... 50,000 ..... (re. $37,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Nonpersonal service ... 11,544,000 ..... (re. $500,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

Contractual services ... 1,000,000 ..... (re. $492,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

Contractual services ... 1,000,000 ..... (re. $130,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2015:

For services and expenses including liabilities incurred prior to April 1, 2015.

Supplies and materials (57000) ... 115,000 ..... (re. $115,000)
Travel (54000) ... 40,000 ..... (re. $40,000)
Contractual services (51000) ... 322,000 ..... (re. $322,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)
Fringe benefits (60000) ... 182,000 ..... (re. $146,000)
Indirect costs (58800) ... 12,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses including liabilities incurred prior to April 1, 2014.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Fringe benefits ... 182,000 ..... (re. $57,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

By chapter 50, section 1, of the laws of 2015:
Personal service--regular (50100) ... 1,145,000 ..... (re. $404,000)
Temporary service (50200) ... 72,000 ..... (re. $57,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $10,000)
Supplies and materials (57000) ... 1,626,000 ..... (re. $1,300,000)
Travel (54000) ... 339,000 ..... (re. $317,000)
Contractual services (51000) ... 16,749,000 ..... (re. $9,000,000)
Equipment (56000) ... 878,000 ..... (re. $246,000)
Fringe benefits (60000) ... 564,000 ..... (re. $384,000)
Indirect costs (58800) ... 43,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2014:
Personal service--regular ... 1,145,000 ..... (re. $240,000)
Supplies and materials ... 1,626,000 ..... (re. $100,000)
Travel ... 339,000 ..... (re. $100,000)
Contractual services ... 16,749,000 ..... (re. $302,000)
Equipment ... 878,000 ..... (re. $300,000)
Fringe benefits ... 564,000 ..... (re. $300,000)
Indirect costs ... 43,000 ..... (re. $28,000)

By chapter 50, section 1, of the laws of 2013:
Supplies and materials ... 1,626,000 ..... (re. $1,623,000)
Travel ... 339,000 ..... (re. $306,000)
Contractual services ... 16,749,000 ..... (re. $1,030,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 324,000 ..... (re. $160,000)
Travel (54000) ... 240,000 ..... (re. $142,000)
Contractual services (51000) ... 285,000 ..... (re. $245,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 264,000 ..... (re. $9,000)

Contractual services ... 285,000 ..... (re. $6,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 844,000 ..... (re. $844,000)

Nonpersonal service (57050) ... 517,000 ..... (re. $517,000)

Fringe benefits (60090) ... 327,000 ..... (re. $327,000)

Indirect costs (58850) ... 34,000 ..... (re. $34,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 844,000 ..... (re. $283,000)

Nonpersonal service ... 517,000 ..... (re. $323,000)

Fringe benefits ... 327,000 ..... (re. $168,000)

Indirect costs ... 34,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

sponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 844,000 ..... (re. $191,000)
Nonpersonal service ... 517,000 ..... (re. $60,000)
Fringe benefits ... 327,000 ..... (re. $187,000)
Indirect costs ... 34,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 844,000 ..... (re. $74,000)
Nonpersonal service ... 517,000 ..... (re. $298,000)
Fringe benefits ... 327,000 ..... (re. $174,000)
Indirect costs ... 34,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 844,000 ..... (re. $17,000)
Nonpersonal service ... 517,000 ..... (re. $7,000)
Fringe benefits ... 327,000 ..... (re. $19,000)
Indirect costs ... 34,000 ..... (re. $34,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 446,000 ..... (re. $446,000)
Nonpersonal service (57050) ... 380,000 ..... (re. $380,000)
Fringe benefits (60090) ... 114,000 ..... (re. $114,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 446,000 ..... (re. $446,000)
Nonpersonal service ... 380,000 ..... (re. $147,000)
Fringe benefits ... 114,000 ..... (re. $114,000)
Indirect costs ... 10,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 2,375,000 ..... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ..... (re. $2,009,000)
Fringe benefits (60090) ... 606,000 ..... (re. $606,000)
Indirect costs (58850) ... 51,000 ..... (re. $51,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 2,375,000 ..... (re. $2,056,000)
Nonpersonal service ... 2,021,000 ..... (re. $570,000)
Fringe benefits ... 606,000 ..... (re. $606,000)
Indirect costs ... 51,000 ..... (re. $51,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 2,375,000 ..... (re. $1,583,000)
Nonpersonal service ... 2,021,000 ..... (re. $514,000)
Fringe benefits ... 606,000 ..... (re. $498,000)
Indirect costs ... 51,000 ..... (re. $42,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,375,000 ..... (re. $1,662,000)
Nonpersonal service ... 2,021,000 ..... (re. $1,534,000)
Fringe benefits ... 606,000 ..... (re. $93,000)
Indirect costs ... 51,000 ..... (re. $16,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2015:
Contractual services (51000) ... 1,224,000 ..... (re. $1,224,000)

By chapter 50, section 1, of the laws of 2014:
Contractual services ... 1,224,000 ..... (re. $902,000)

By chapter 50, section 1, of the laws of 2013:
Contractual services ... 1,224,000 ..... (re. $203,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2015:
Personal service--regular (50100) ... 877,000 ..... (re. $621,000)
Temporary service (50200) ... 1,265,000 ..... (re. $1,234,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $118,000)
Supplies and materials (57000) ... 72,000 ..... (re. $69,000)
Travel (54000) ... 221,000 ..... (re. $202,000)
Contractual services (51000) ... 345,000 ..... (re. $334,000)
Fringe benefits (60000) ... 1,150,000 ..... (re. $1,092,000)
Indirect costs (58800) ... 108,000 ..... (re. $108,000)

By chapter 50, section 1, of the laws of 2014:
Supplies and materials ... 72,000 ..... (re. $66,000)
Travel ... 221,000 ..... (re. $164,000)
Contractual services ... 345,000 ..... (re. $253,000)
Fringe benefits ... 1,150,000 ..... (re. $1,002,000)
Indirect costs ... 108,000 ..... (re. $108,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2015:
Supplies and materials (57000) ... 148,000 ..... (re. $141,000)
Travel (54000) ... 82,000 ..... (re. $47,000)
Contractual services (51000) ... 1,222,000 ..... (re. $1,028,000)
Equipment (56000) ... 97,000 ..... (re. $16,000)
Fringe benefits (60000) ... 632,000 ..... (re. $493,000)
Indirect costs (58800) ... 41,000 ..... (re. $28,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2014:
Supplies and materials ... 224,000 ..... (re. $129,000)
Travel ... 82,000 ..... (re. $58,000)
Contractual services ... 1,222,000 ..... (re. $630,000)
Equipment ... 21,000 ..... (re. $13,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2015:
Supplies and materials (57000) ... 27,000 ..... (re. $22,000)
Travel (54000) ... 35,000 ..... (re. $34,000)
Contractual services (51000) ... 98,000 ..... (re. $93,000)
Equipment (56000) ... 74,000 ..... (re. $74,000)
Fringe benefits (60000) ... 127,000 ..... (re. $99,000)
Indirect costs (58800) ... 8,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2014:
Supplies and materials ... 27,000 ..... (re. $10,000)
Travel ... 35,000 ..... (re. $27,000)
Contractual services ... 98,000 ..... (re. $59,000)
Equipment ... 74,000 ..... (re. $27,000)
Fringe benefits ... 127,000 ..... (re. $6,000)

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 3,287,000 ..... (re. $100,000)
Temporary service (50200) ... 3,100,000 ..... (re. $20,000)
Holiday/overtime compensation (50300) ... 381,000 ..... (re. $20,000)
Supplies and materials (57000) ... 1,620,000 ..... (re. $1,024,000)
Travel (54000) ... 320,000 ..... (re. $298,000)
Contractual services (51000) ... 10,200,000 ..... (re. $3,734,000)
Equipment (56000) ... 50,000 ..... (re. $49,000)
Fringe benefits (60000) ... 2,165,000 ..... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ..... (re. $138,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Fringe benefits ... 2,165,000 ..... (re. $2,064,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Fringe benefits ... 2,200,000 ..... (re. $358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	13,313,000	0
All Funds	13,313,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,846,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,352,000
Temporary service (50200) 20,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 176,000
Travel (54000) 27,000
Contractual services (51000) 2,064,000
Equipment (56000) 202,000

COMPLIANCE PROGRAM 4,839,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2016-17

part of this appropriation as if fully stated.

Personal service--regular (50100) 3,729,000
Temporary service (50200) 300,000
Holiday/overtime compensation (50300) 15,000
Supplies and materials (57000) 78,000
Travel (54000) 62,000
Contractual services (51000) 482,000
Equipment (56000) 173,000

LICENSING AND WHOLESALER SERVICES PROGRAM 4,628,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,694,000
Temporary service (50200) 151,000
Holiday/overtime compensation (50300) 50,000
Supplies and materials (57000) 10,000
Travel (54000) 20,000
Contractual services (51000) 1,498,000
Equipment (56000) 205,000

COUNCIL ON THE ARTS

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,319,000	0
Special Revenue Funds - Federal	100,000	600,000
All Funds	4,419,000	600,000

SCHEDULE

ADMINISTRATION PROGRAM 4,419,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,549,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	189,000
Contractual services (51000)	1,473,000
Equipment (56000)	54,000
Program account subtotal	4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award.

Nonpersonal service (57050)	100,000
Program account subtotal	100,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2015:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2014:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2013, as transferred by chapter 50, section 1, of the laws of 2014:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2012:
For administration of programs funded from the national endowment for the arts federal grant award.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2010:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	128,643,000	0
Special Revenue Funds - Other	18,984,000	0
Internal Service Funds	35,063,000	0
Fiduciary Funds	106,729,000	0
All Funds	289,419,000	0

SCHEDULE

ADMINISTRATION PROGRAM 13,778,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	6,740,000
Temporary service (50200)	100,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	500,000
Travel (54000)	90,000
Contractual services (51000)	6,193,000
Equipment (56000)	152,000

CHIEF INFORMATION OFFICE PROGRAM 51,612,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

Personal service--regular (50100) 13,836,000
Temporary service (50200) 183,000
Holiday/overtime compensation (50300) 32,000
Supplies and materials (57000) 1,131,000
Travel (54000) 153,000
Contractual services (51000) 6,856,000
Equipment (56000) 1,452,000

Program account subtotal 23,643,000

Internal Service Funds
Audit and Control Revolving Account
CIO Information Technology Centralized Services Account - 55252

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 11,113,000
Supplies and materials (57000) 10,000
Contractual services (51000) 6,653,000
Equipment (56000) 3,956,000
Fringe benefits (60000) 5,926,000
Indirect costs (58800) 311,000

Program account subtotal 27,969,000

EXECUTIVE DIRECTION PROGRAM 11,329,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 8,147,000
Temporary service (50200) 94,000
Holiday/overtime compensation (50300) 22,000
Supplies and materials (57000) 259,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

Travel (54000) 167,000
Contractual services (51000) 510,000
Equipment (56000) 55,000

Program account subtotal 9,254,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 1,242,000
Temporary service (50200) 48,000
Supplies and materials (57000) 5,000
Travel (54000) 5,000
Contractual services (51000) 147,000
Fringe benefits (60000) 621,000
Indirect costs (58800) 7,000

Program account subtotal 2,075,000

INVESTIGATION PROGRAM 1,997,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 1,764,000
Supplies and materials (57000) 9,000
Travel (54000) 7,000
Contractual services (51000) 215,000
Equipment (56000)..... 2,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

LEGAL SERVICES PROGRAM 3,548,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 3,384,000
Temporary service (50200) 11,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 61,000
Travel (54000) 8,000
Contractual services (51000) 75,000
Equipment (56000) 8,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM 1,030,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account - 21201

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 512,000
Temporary service (50200) 11,000
Supplies and materials (57000) 37,000
Travel (54000) 39,000
Contractual services (51000) 147,000
Fringe benefits (60000) 270,000
Indirect costs (58800) 14,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,858,000

Special Revenue Funds - Other

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 2,711,000
Temporary service (50200) 48,000
Supplies and materials (57000) 30,000
Travel (54000) 8,000
Contractual services (51000) 181,000
Equipment (56000) 24,000
Fringe benefits (60000) 1,782,000
Indirect costs (58800) 74,000

PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM 2,740,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Supplies and materials (57000) 1,230,000
Contractual services (51000) 1,510,000

RETIREMENT SERVICES PROGRAM 106,729,000

Fiduciary Funds
Common Retirement Fund
Common Retirement Fund Account - 65000

Personal service--regular (50100) 51,468,000
Temporary service (50200) 177,000
Holiday/overtime compensation (50300) 2,000,000
Supplies and materials (57000) 2,000,000
Travel (54000) 850,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

Contractual services (51000) 19,617,000
Equipment (56000) 1,450,000
Fringe benefits (60000) 27,724,000
Indirect costs (58800) 1,443,000

STATE AND LOCAL ACCOUNTABILITY PROGRAM 46,917,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Personal service--regular (50100) 39,981,000
Temporary service (50200) 10,000
Holiday/overtime compensation (50300) 8,000
Supplies and materials (57000) 112,000
Travel (54000) 1,368,000
Contractual services (51000) 2,680,000
Equipment (56000) 138,000

Program account subtotal 44,297,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

Personal service--regular (50100) 270,000
Contractual services (51000) 221,000

Program account subtotal 491,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 1,000,000
Supplies and materials (57000) 70,000
Travel (54000) 70,000
Contractual services (51000) 252,000
Equipment (56000) 28,000
Fringe benefits (60000) 645,000
Indirect costs (58800) 64,000

Program account subtotal 2,129,000

STATE OPERATIONS PROGRAM 44,881,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 27,047,000
Temporary service (50200) 200,000
Holiday/overtime compensation (50300) 31,000
Supplies and materials (57000) 72,000
Travel (54000) 60,000
Contractual services (51000) 4,407,000
Equipment (56000) 309,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

Program account subtotal 32,126,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law.

Personal service--regular (50100) 68,000
Fringe benefits (60000) 35,000
Indirect costs (58800) 2,000

Program account subtotal 105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 7,500,000
Supplies and materials (57000) 320,000
Travel (54000) 100,000
Contractual services (51000) 4,430,000
Equipment (56000) 150,000

Program account subtotal 12,500,000

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Contractual services (51000) 150,000

Program account subtotal 150,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	29,778,000	0
Special Revenue Funds - Other	19,283,000	0
Internal Service Funds	1,650,000	0
All Funds	50,711,000	0

SCHEDULE

BUDGET DIVISION PROGRAM 49,211,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transaction-

al human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority."

In addition to such authority granted pursuant to law and by this appropriation to interchange, transfer, and suballocate amounts appropriated, such amounts appropriated for state operations may also be

interchanged, transferred and suballocated for the purpose of planning, developing and/or implementing the alignment of the following operations within and between the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of health, and the office of children and family services in order to better coordinate and improve the quality and efficiency of oversight activities related to the care of vulnerable persons: (i) conducting criminal background checks as may otherwise be required by law, (ii) workforce training, (iii) the coordination of reports, complaints and other relevant information regarding charges of abuse and neglect committed against individuals in the care and charge of such agencies as otherwise authorized by law, (iv) audit of services and (v) certification. The foregoing interchange, transfer and suballocation authority is defined as the "Alignment Interchange and Transfer Authority."

Personal service--regular (50100)	21,391,000
Temporary service (50200)	450,000
Holiday/overtime compensation (50300)	180,000
Supplies and materials (57000)	180,000
Travel (54000)	167,000
Contractual services (51000)	3,839,000
Equipment (56000)	270,000
Total amount available	26,477,000

For services and expenses related to membership dues in various organizations.

Contractual services (51000)	274,000
For additional contractual services	527,000
Total amount available	801,000

For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state.

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

Contractual services (51000) 1,000,000

Program account subtotal 28,278,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 3,155,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 54,000
Contractual services (51000) 10,961,000
Equipment (56000) 946,000
Fringe benefits (60000) 1,410,000
Indirect costs (58800) 114,000

Program account subtotal 16,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget,

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,584,000
Holiday/overtime compensation (50300) 20,000
Supplies and materials (57000) 47,000
Contractual services (51000) 160,000
Fringe benefits (60000) 587,000
Indirect costs (58800) 85,000

Program account subtotal 2,483,000

Special Revenue Funds - Other
Not-For-Profit Short-Term Revolving Loan Fund
Not-For-Profit Loan Account - 20651

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations.

Contractual services (51000) 150,000

Program account subtotal 150,000

Internal Service Funds
Agencies Internal Service Fund
Federal Single Audit Account - 55053

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984.

Contractual services (51000) 1,650,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

Program account subtotal 1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Contractual services (51000) 1,500,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	240,000,000	0
Fiduciary Funds	2,390,259,900	0
Special Revenue Funds - Other	175,400,000	0
All Funds	2,805,659,900	0

SCHEDULE

SENIOR COLLEGES 1,714,357,400

General Fund
State Purposes Account - 10050

For payment of retroactive salary increases pursuant to the terms of written agreements between the city university and its employee organizations fully executed in writing and ratified by the bargaining unit members and approved by the city university of New York board of trustees. Funds from this appropriation shall be made available upon the approval by the director of the budget in consultation with the city university of New York chancellor, provided however that, no funds from this appropriation shall be made available unless the legislature enacts, no later than March 31, 2016, a chapter of law identical to legislation submitted by the governor pursuant to article VII of the New York constitution as part C of legislative bill numbers S.6406 and A.9006 relating to the city of New York assuming greater financial responsibility for the city university of New York senior colleges 240,000,000

Program account subtotal 240,000,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of para-

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

graph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For services and expenses for Baruch college . 140,009,700

For services and expenses for Brooklyn college 153,195,600

For general expenses for city college, including sophie b. davis biomedical program and worker education 175,607,600

For services and expenses for Hunter college . 177,915,000

For services and expenses for John Jay college 99,044,400

For services and expenses for Lehman college .. 99,974,000

For services and expenses for William E. Macaulay honors college 302,000

For services and expenses for Medgar Evers college 57,871,000

For services and expenses for New York city college of technology 98,712,500

For services and expenses for Queens college, including the John D. Calandra Italian American Institute 158,215,200

For services and expenses for the college of Staten Island 105,002,000

For services and expenses for York college 59,430,100

For services and expenses for the graduate school and university center 121,640,900

For services and expenses for the school of professional studies, including the Joseph Murphy Institute 3,272,100

For services and expenses for the graduate school of journalism 7,283,600

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

For services and expenses of CUNY law school .. 16,881,700

Program account subtotal 1,474,357,400

INITIATIVES AND MANAGEMENT 50,467,200

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration 36,300,300

For services and expenses for information services 8,266,500

For services and expenses of library/technology systems 3,900,400

For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS 23,397,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students 23,397,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

UNIVERSITY OPERATIONS 821,525,300

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of building rentals 52,842,400
For services and expenses for utilities costs 78,627,900
For expenses of fringe benefits including social security payments 690,055,000

UNIVERSITY PROGRAMS 20,513,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds 1,430,000
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development 1,700,000
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York 1,060,000
For services and expenses of matching student financial aid 1,444,000
For services and expenses of existing language immersion programs 1,070,000
For services and expenses of PSC awards 3,309,000
For payment of tuition reimbursement 9,000,000
For services and expenses of CUNY LEADS 1,500,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

Total gross senior college operating budget 2,390,259,900
==========

Less: senior college revenue offset 1,085,868,000
Less: central administration and university wide programs
offset 32,275,000
Less: New York city share of senior college expenses
pursuant to 6221 of education law 485,080,000

State share of senior college expenses pursuant to 6221 of
education law 747,036,900

SPECIAL REVENUE FUNDS - OTHER 175,400,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250

For services and expenses of activities
supported in whole or in part by user fees
and other charges including dormitory
operations at Hunter college, including
liabilities incurred prior to July 1, 2016 . 115,400,000

Program account subtotal 115,400,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account - 23267

For services and expenses at various campus-
es 10,000,000

Program account subtotal 10,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Tuition Reimbursable Account - 23264

For services and expenses of activities
supported in whole or in part by tuition
and related academic fees, including
liabilities incurred prior to July 1, 2016
to be available for expenditure upon
approval by the director of the budget of
an annual plan submitted by the university
to the director of the budget and chairs
of the senate finance committee and the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

assembly ways and means committee on or
before August 1, 2016 50,000,000

Program account subtotal 50,000,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	14,533,000	0
Special Revenue Funds - Other	1,896,000	0
Internal Service Funds	39,009,000	0
All Funds	55,438,000	0

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,316,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,006,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	9,000
Travel (54000)	35,000
Contractual services (51000)	11,000
Equipment (56000)	10,000
Program account subtotal	2,072,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,814,000
Holiday/overtime compensation (50300) 3,000
Supplies and materials (57000) 25,000
Travel (54000) 3,000
Contractual services (51000) 7,000
Equipment (56000) 324,000
Fringe benefits (60000) 1,006,000
Indirect costs (58800) 62,000

Program account subtotal 3,244,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 717,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 701,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 3,000
Contractual services (51000) 12,000

PERSONNEL BENEFIT SERVICES PROGRAM 31,190,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 1,402,000
Temporary service (50200) 27,000
Holiday/overtime compensation (50300) 11,000
Supplies and materials (57000) 60,000
Contractual services (51000) 55,000
Equipment (56000) 7,000

Program account subtotal 1,562,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20104

For payments to the civil service department from private foundations, corporations and individuals.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

Supplies and materials (57000) 150,000
Contractual services (51000) 150,000

Program account subtotal 300,000

Internal Service Funds
Agencies Internal Service Fund
Civil Service EHS Occupational Health Program Account - 55056

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,574,000
Temporary service (50200) 506,000
Supplies and materials (57000) 128,000
Travel (54000) 90,000
Contractual services (51000) 1,758,000
Equipment (56000) 4,000
Fringe benefits (60000) 1,170,000
Indirect costs (58800) 59,000

Program account subtotal 5,289,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 8,322,000
Temporary service (50200) 30,000
Holiday/overtime compensation (50300) 129,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

Supplies and materials (57000) 373,000
Travel (54000) 145,000
Contractual services (51000) 8,161,000
Equipment (56000) 164,000
Fringe benefits (60000) 4,700,000
Indirect costs (58800) 317,000

Total amount available 22,341,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program.

Personal service--regular (50100) 852,000
Travel (54000) 1,000
Contractual services (51000) 1,000
Fringe benefits (60000) 472,000
Indirect costs (58800) 23,000

Total amount available 1,349,000

For suballocation to the department of audit and control for services and expenses related to health insurance program payroll transactions.

Personal service--regular (50100) 226,000
Fringe benefits (60000) 117,000
Indirect costs (58800) 6,000

Total amount available 349,000

Program account subtotal 24,039,000

PERSONNEL MANAGEMENT SERVICES PROGRAM 18,215,000

General Fund
State Purposes Account - 10050

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five

selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates.

Personal service--regular (50100)	8,907,000
Temporary service (50200)	900,000
Holiday/overtime compensation (50300)	31,000
Supplies and materials (57000)	36,000
Travel (54000)	27,000
Contractual services (51000)	279,000
Equipment (56000)	2,000
Program account subtotal	10,182,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New York state personnel management services provided by the department.

Personal service--regular (50100)	520,000
Temporary service (50200)	10,000
Supplies and materials (57000)	59,000
Travel (54000)	33,000
Contractual services (51000)	639,000
Equipment (56000)	25,000
Fringe benefits (60000)	294,000
Indirect costs (58800)	16,000
Program account subtotal	1,596,000

Internal Service Funds
Agencies Internal Service Fund
Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,574,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	58,000
Travel (54000)	60,000
Contractual services (51000)	2,145,000
Equipment (56000)	52,000
Fringe benefits (60000)	1,424,000
Indirect costs (58800)	109,000
Program account subtotal	6,437,000

COMMISSION OF CORRECTION

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,894,000	0
All Funds	2,894,000	0

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,894,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,433,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	21,000
Travel (54000)	170,000
Contractual services (51000)	242,000
Equipment (56000)	8,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,661,078,000	0
Special Revenue Funds - Federal	40,500,000	137,232,000
Special Revenue Funds - Other	33,855,000	0
Enterprise Funds	43,343,000	0
Internal Service Funds	64,122,000	0
All Funds	2,842,898,000	137,232,000

SCHEDULE

ADMINISTRATION PROGRAM 82,920,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	12,210,000
Holiday/overtime compensation (50300)	102,000
Supplies and materials (57000)	338,000
Travel (54000)	238,000
Contractual services (51000)	918,000
Equipment (56000)	213,000
Program account subtotal	14,019,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

Personal service (50000) 34,000,000

Program account subtotal 34,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

For services and expenses related to substance abuse treatment in state prisons.

Personal service (50000) 1,500,000

Program account subtotal 1,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.

Nonpersonal service (57050) 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Capacity Contracting Account - 22016

For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner.

Personal service--regular (50100) 12,855,000
Temporary service (50200) 94,000
Holiday/overtime compensation (50300) 1,051,000
Supplies and materials (57000) 1,406,000
Travel (54000) 36,000
Contractual services (51000) 1,840,000
Equipment (56000) 91,000
Fringe benefits (60000) 7,280,000
Indirect costs (58800) 347,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

Program account subtotal 25,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Correctional Services Asset Forfeiture Account - 22189

Contractual services (51000) 100,000
Equipment (56000) 600,000

Program account subtotal 700,000

Enterprise Funds
Agencies Enterprise Fund
Employee Mess Correctional Services Account - 50300

For services and expenses related to the operation of employee mess programs.

Personal service--regular (50100) 400,000
Supplies and materials (57000) 1,021,000
Travel (54000) 5,000
Contractual services (51000) 1,007,000
Equipment (56000) 50,000
Fringe benefits (60000) 207,000
Indirect costs (58800) 11,000

Program account subtotal 2,701,000

COMMUNITY SUPERVISION PROGRAM 134,145,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 103,545,000
Holiday/overtime compensation (50300) 3,000,000
Supplies and materials (57000) 839,000
Travel (54000) 3,110,000
Contractual services (51000) 20,003,000
Equipment (56000) 1,323,000

Program account subtotal 131,820,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996.

Supplies and materials (57000) 50,000
Contractual services (51000) 300,000
Equipment (56000) 75,000

Program account subtotal 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

Contractual services (51000) 100,000
Equipment (56000) 300,000

Program account subtotal 400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities.

Contractual services (51000) 1,500,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

Program account subtotal 1,500,000

CORRECTIONAL INDUSTRIES PROGRAM 64,864,000

Enterprise Funds
Agencies Enterprise Fund
Correctional - Recycling Fund Account - 50325

For services and expenses related to the operation and maintenance of the correctional recycling programs.

Personal service--regular (50100) 200,000
Supplies and materials (57000) 200,000
Travel (54000) 2,000
Contractual services (51000) 160,000
Equipment (56000) 60,000
Fringe benefits (60000) 113,000
Indirect costs (58800) 7,000

Program account subtotal 742,000

Internal Service Funds
Correctional Industries Revolving Account
Correctional Industries Account - 55350

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 16,776,000
Temporary service (50200) 15,000
Holiday/overtime compensation (50300) 700,000
Supplies and materials (57000) 26,181,000
Travel (54000) 500,000
Contractual services (51000) 8,000,000
Equipment (56000) 1,350,000
Fringe benefits (60000) 10,000,000
Indirect costs (58800) 600,000

Program account subtotal 64,122,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

HEALTH SERVICES PROGRAM 391,342,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 129,500,000
Temporary service (50200) 5,471,000
Holiday/overtime compensation (50300) 6,671,000
Supplies and materials (57000) 127,617,000
Travel (54000) 271,000
Contractual services (51000) 120,950,000
Equipment (56000) 862,000

PAROLE BOARD PROGRAM 6,647,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law, the amounts herein appropriated shall not be decreased by interchange with any other appropriation.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

Personal service--regular (50100) 6,244,000
Holiday/overtime compensation (50300) 60,000
Supplies and materials (57000) 92,000
Travel (54000) 209,000
Contractual services (51000) 40,000
Equipment (56000) 2,000

PROGRAM SERVICES PROGRAM 264,247,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 188,349,000
Temporary service (50200) 4,613,000
Holiday/overtime compensation (50300) 1,141,000
Supplies and materials (57000) 6,106,000
Travel (54000) 368,000
Contractual services (51000) 20,920,000
Equipment (56000) 750,000

Program account subtotal 222,247,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

Contractual services (51000) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities.

Contractual services (51000) 2,000,000

Program account subtotal 2,000,000

Enterprise Funds
Correctional Services Commissary Account
Central Office Account - 50101

For services and expenses of operating self sustaining facility commissaries.

Supplies and materials (57000) 38,000,000
Contractual services (51000) 1,900,000

Program account subtotal 39,900,000

SUPERVISION OF INMATES PROGRAM 1,528,112,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,345,968,000
Temporary service (50200) 11,788,000
Holiday/overtime compensation (50300) 152,535,000
Supplies and materials (57000) 9,206,000
Travel (54000) 2,400,000
Contractual services (51000) 5,020,000
Equipment (56000) 1,195,000

SUPPORT SERVICES PROGRAM 370,621,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

Personal service--regular (50100)	115,498,000
Holiday/overtime compensation (50300)	9,197,000
Supplies and materials (57000)	178,529,000
Travel (54000)	50,000
Contractual services (51000)	52,641,000
Equipment (56000)	10,976,000
Program account subtotal	366,891,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account - 22136

Personal service--regular (50100)	214,000
Supplies and materials (57000)	2,121,000
Travel (54000)	590,000
Contractual services (51000)	305,000
Equipment (56000)	374,000
Fringe benefits (60000)	120,000
Indirect costs (58800)	6,000
Program account subtotal	3,730,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2015:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Personal service (50000) ... 34,000,000 ..... (re. $34,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Personal service ... 34,000,000 ..... (re. $31,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25371

By chapter 50, section 1, of the laws of 2013:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Personal service ... 34,000,000 ..... (re. $33,182,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Nonpersonal service ... 5,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 34,000,000 ..... (re. $20,629,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 2,000,000 ..... (re. $547,000)

By chapter 50, section 1, of the laws of 2010:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to various purposes including correction officer vests ... 1,000,000 ..... (re. $575,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to substance abuse treatment in state prisons.
Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to substance abuse treatment in state prisons.
Personal service ... 1,500,000 ..... (re. $1,365,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2014:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Nonpersonal service ... 5,000,000 ..... (re. $4,334,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,017,000	0
Special Revenue Funds - Federal	37,450,000	63,939,000
Special Revenue Funds - Other	8,516,000	0
All Funds	83,983,000	63,939,000

SCHEDULE

ADMINISTRATION PROGRAM 11,645,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2016 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 6,238,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 880,000
Travel (54000) 31,000
Contractual services (51000) 3,861,000
Equipment (56000) 631,000

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 72,338,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2016 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 20,164,000
Temporary service (50200) 15,000
Holiday/overtime compensation (50300) 69,000
Supplies and materials (57000) 700,000
Travel (54000) 241,000
Contractual services (51000) 4,879,000
Equipment (56000) 304,000

Program account subtotal 26,372,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) 2,000,000
Nonpersonal service (57050) 6,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

Program account subtotal 8,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Justice Account

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Nonpersonal service (57050). 8,000,000

Program account subtotal 8,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Treasury Account

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Nonpersonal service (57050). 8,000,000

Program account subtotal 8,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) 1,000,000
Nonpersonal service (57050) 5,000,000
Fringe benefits (60090) 1,000,000

Program account subtotal 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service (50000) 3,900,000
Nonpersonal service (57050) 100,000

Program account subtotal 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

Personal service (50000) 625,000
Nonpersonal service (57050) 325,000

Program account subtotal 950,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) 800,000
Nonpersonal service (57050) 700,000

Program account subtotal 1,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services.

Supplies and materials (57000) 100,000
Contractual services (51000) 100,000

Program account subtotal 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Missing Children's Clearinghouse Account - 20192

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children.

Personal service--regular (50100) 300,000
Supplies and materials (57000) 100,000
Travel (54000) 50,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

Contractual services (51000) 510,000
Equipment (56000) 290,000

Program account subtotal 1,250,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CJS - Conference and Signs Account - 22190

Supplies and materials (57000) 100,000
Travel (54000) 100,000
Contractual services (51000) 100,000

Program account subtotal 300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account - 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 400,000
Contractual services (51000) 6,037,000

Program account subtotal 6,437,000

Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs.

Personal service--regular (50100)	200,000
Supplies and materials (57000)	2,000
Travel (54000)	33,000
Contractual services (51000)	2,000
Equipment (56000)	2,000
Fringe benefits (60000)	80,000
Indirect costs (58800)	10,000
Program account subtotal	329,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ..... (re. $6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... [6,000,000] 5,900,000 ..... (re. $5,900,000)
FRINGE BENEFITS ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,000,000 ..... (re. $1,900,000)
Nonpersonal service ... 5,900,000 ..... (re. $5,525,000)
Fringe benefits ... 100,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,000,000 ..... (re. $250,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Nonpersonal service ... 5,900,000 ..... (re. $250,000)
Fringe benefits ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2014:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 5,000,000 ..... (re. $900,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 5,000,000 ..... (re. $4,550,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 5,000,000 ..... (re. $3,790,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Fringe benefits ... 1,000,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2011:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,500,000 ..... (re. $4,000)
Nonpersonal service ... 8,150,000 ..... (re. $1,000,000)
Fringe benefits ... 1,350,000 ..... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.
Personal service (50000) ... 3,900,000 ..... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.
Personal service ... 3,900,000 ..... (re. $3,900,000)
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.
Personal service ... 3,900,000 ..... (re. $3,150,000)
Nonpersonal service ... 100,000 ..... (re. $80,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,900,000 ..... (re. $350,000)
Nonpersonal service ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 450,000 ..... (re. $100,000)
Nonpersonal service ... 150,000 ..... (re. $50,000)
Fringe benefits ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 450,000 ..... (re. $100,000)
Nonpersonal service ... 200,000 ..... (re. $50,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2015:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 625,000 ..... (re. $535,000)
Nonpersonal service ... 325,000 ..... (re. $310,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 625,000 ..... (re. $200,000)
Nonpersonal service ... 325,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 625,000 ..... (re. $100,000)
Nonpersonal service ... 325,000 ..... (re. $15,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2015:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 800,000 ..... (re. $800,000)
Nonpersonal service (57050) ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 800,000 ..... (re. $800,000)
Nonpersonal service ... 450,000 ..... (re. $450,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 800,000 ..... (re. $195,000)
Nonpersonal service ... 450,000 ..... (re. $110,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	4,750,000	9,795,000
Enterprise Funds	10,000	0
All Funds	4,760,000	9,795,000

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

Personal service (50000) 1,330,000
Nonpersonal service (57050) 2,628,000
Fringe benefits (60090) 755,000
Indirect costs (58850) 37,000

Program account subtotal 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50300

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media.

Supplies and materials (57000) 10,000

Program account subtotal 10,000

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service (50000) ... 1,163,000 ..... (re. $1,163,000)
Nonpersonal service (57050) ... 2,903,000 ..... (re. $2,903,000)
Fringe benefits (60090) ... 661,000 ..... (re. $661,000)
Indirect costs (58850) ... 23,000 ..... (re. $23,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service ... 1,148,000 ..... (re. $661,000)
Nonpersonal service ... 2,705,000 ..... (re. $2,223,000)
Fringe benefits ... 495,000 ..... (re. $495,000)
Indirect costs ... 402,000 ..... (re. $284,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Nonpersonal service ... 2,833,000 ..... (re. $997,000)
Fringe benefits ... 464,000 ..... (re. $215,000)
Indirect costs ... 377,000 ..... (re. $170,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	19,436,000	7,546,000
Special Revenue Funds - Federal	2,000,000	9,444,000
Special Revenue Funds - Other	3,458,000	0
All Funds	24,894,000	16,990,000

SCHEDULE

ADMINISTRATION PROGRAM 3,207,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,698,000
Holiday/overtime compensation (50300) 39,000
Supplies and materials (57000)..... 64,000
Travel (54000)..... 86,000
Contractual services (51000) 1,279,000
Equipment (56000) 41,000

CLEAN AIR PROGRAM 385,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

Personal service--regular (50100) 195,000
Supplies and materials (57000)..... 4,000
Travel (54000)..... 25,000
Contractual services (51000) 88,000
Equipment (56000) 12,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

Fringe benefits (60000) 57,000
Indirect costs (58800)..... 4,000

ECONOMIC DEVELOPMENT PROGRAM 14,277,000

General Fund
State Purposes Account - 10050

Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

Personal service--regular (50100) 9,787,000
Holiday/overtime compensation (50300) 6,000
Supplies and materials (57000) 176,000
Travel (54000) 136,000
Contractual services (51000) 1,228,000
Equipment (56000) 59,000

Total amount available 11,392,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

Nonpersonal service (57050) 2,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

Contractual services (51000) 875,000
Equipment (56000) 10,000

Program account subtotal 885,000

MARKETING AND ADVERTISING PROGRAM 7,025,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 1,942,000
Temporary service (50200) 7,000
Holiday/overtime compensation (50300) 52,000
Supplies and materials (57000)..... 10,000
Travel (54000)..... 15,000
Contractual services (51000) 305,000
Equipment (56000) 6,000

Total amount available 2,337,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 655,000
Contractual services (51000) 1,190,000
Equipment (56000) 655,000

Total amount available 2,500,000

Program account subtotal 4,837,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	84,000
Supplies and materials (57000)	3,000
Travel (54000)	3,000
Contractual services (51000)	2,057,000
Fringe benefits (60000)	38,000
Indirect costs (58800)	3,000
Program account subtotal	2,188,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
For services and expenses for programs and activities to promote international trade.
Contractual services (51000) ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2014:
Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
For services and expenses for programs and activities to promote international trade.
Contractual services ... 700,000 ..... (re. $663,000)

By chapter 50, section 1, of the laws of 2013:
Contractual services ... 4,701,000 ..... (re. $2,023,000)
For services and expenses for programs and activities to promote international trade.
Contractual services ... 700,000 ..... (re. $652,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses for programs and activities to promote international trade.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 700,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses for programs and activities to promote international trade.
Contractual services ... 1,080,000 ..... (re. $106,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses for programs and activities to promote international trade.
Contractual services ... 1,200,000 ..... (re. $42,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2015:
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2014:
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013:
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2011:
Nonpersonal service ... 2,000,000 ..... (re. $1,444,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 655,000 ..... (re. $655,000)
Contractual services (51000) ... 1,190,000 ..... (re. $1,190,000)
Equipment (56000) ... 655,000 ..... (re. $655,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 655,000 ..... (re. $11,000)

Contractual services ... 1,190,000 ..... (re. $97,000)

Equipment ... 655,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 1,190,000 ..... (re. $211,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 1,520,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Contractual services ... 1,624,000 ..... (re. $30,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget.

Contractual services ... 1,750,000 ..... (re. $300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	56,912,000	22,590,300
Special Revenue Funds - Federal	356,772,000	821,084,617
Special Revenue Funds - Other	149,843,000	53,774,900
Internal Service Funds	33,663,000	15,668,400
All Funds	597,190,000	913,118,217

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam.

Personal service--regular (50100)	614,000
Temporary service (50200)	53,000
Supplies and materials (57000)	33,000
Travel (54000)	5,000
Contractual services (51000)	3,480,000
Equipment (56000)	21,000
Program account subtotal	4,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

Personal service (50000) 60,384,525
Nonpersonal service (57050) 14,949,492
Fringe benefits (60090) 30,672,287
Indirect costs (58850) 16,673,176

Total amount available 122,679,480

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 300,000
Nonpersonal service (57050) 500,000
Fringe benefits (60090) 161,520
Indirect costs (58850) 9,000

Total amount available 970,520

For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 120,000
Nonpersonal service (57050) 428,040
Fringe benefits (60090) 60,972
Indirect costs (58850) 32,988

Total amount available 642,000

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 2,719,000
Nonpersonal service (57050) 3,253,023
Fringe benefits (60090) 1,381,524
Indirect costs (58850) 747,453

Total amount available 8,101,000

Program account subtotal 132,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam.

Supplies and materials (57000) 3,000
Travel (54000) 3,000
Contractual services (51000) 949,000

Program account subtotal 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

Personal service--regular (50100) 308,000
Supplies and materials (57000) 35,000
Travel (54000) 2,000
Contractual services (51000) 262,659
Fringe benefits (60000) 327,866
Indirect costs (58800) 59,475

Program account subtotal 995,000

Special Revenue Funds - Other

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2016.

Contractual services (51000) 200,000
Fringe benefits (60000) 1,309,000

Program account subtotal 1,509,000

Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account - 20452

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.

Personal service--regular (50100) 1,747,000
Holiday/overtime compensation (50300) 8,000
Supplies and materials (57000) 12,000
Travel (54000) 40,000
Contractual services (51000) 1,432,000
Equipment (56000) 12,000
Fringe benefits (60000) 857,000
Indirect costs (58800) 57,000

Program account subtotal 4,165,000

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

For services and expenses of the special workers' compensation program.

Supplies and materials (57000) 2,000
Travel (54000) 4,000
Contractual services (51000) 146,000
Equipment (56000) 5,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

Program account subtotal 157,000

CULTURAL EDUCATION PROGRAM 72,322,000

General Fund
State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library.

Personal service--regular (50100) 388,000
Supplies and materials (57000) 21,000
Travel (54000) 2,000
Contractual services (51000) 278,000
Equipment (56000) 4,000

Program account subtotal 693,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 3,157,000
Nonpersonal service (57050) 2,995,000
Fringe benefits (60090) 1,095,000
Indirect costs (58850) 511,000

Total amount available 7,758,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 3,570,000
Nonpersonal service (57050) 1,250,000
Fringe benefits (60090) 2,100,000
Indirect costs (58850) 700,000

Total amount available 7,620,000

Program account subtotal 15,378,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service--regular (50100) 14,225,000
Temporary service (50200) 1,009,000
Holiday/overtime compensation (50300) 303,000
Supplies and materials (57000) 2,333,000
Travel (54000) 298,000
Contractual services (51000) 4,319,000
Equipment (56000) 1,854,000
Fringe benefits (60000) 7,618,000
Indirect costs (58800) 674,000

Program account subtotal 32,633,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account - 22077

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

For services and expenses of the state archives.

Supplies and materials (57000)	171,000
Travel (54000)	9,000
Contractual services (51000)	13,000
Equipment (56000)	64,000
Program account subtotal	257,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

For services and expenses of the state library.

Supplies and materials (57000)	66,000
Travel (54000)	28,000
Contractual services (51000)	600,000
Equipment (56000)	35,000
Program account subtotal	729,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account - 21924

For services and expenses of the state museum.

Temporary service (50200)	760,000
Supplies and materials (57000)	245,000
Travel (54000)	109,000
Contractual services (51000)	1,074,000
Equipment (56000)	738,000
Fringe benefits (60000)	372,000
Indirect costs (58800)	24,000
Program account subtotal	3,322,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated

to other state departments and agencies, as needed, to accomplish the intent of this appropriation.

Temporary service (50200) 88,000
Supplies and materials (57000) 60,000
Travel (54000) 45,000
Contractual services (51000) 1,273,000
Equipment (56000) 15,000

Program account subtotal 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust.

Personal service--regular (50100) 485,000
Supplies and materials (57000) 13,000
Travel (54000) 22,000
Contractual services (51000) 151,000
Equipment (56000) 13,000
Fringe benefits (60000) 212,000
Indirect costs (58800) 25,000

Program account subtotal 921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.

Personal service--regular (50100) 2,158,000
Temporary service (50200) 117,000
Supplies and materials (57000) 49,000
Travel (54000) 169,000
Contractual services (51000) 425,000
Equipment (56000) 114,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

Fringe benefits (60000) 1,000,000
Indirect costs (58800) 127,000

Program account subtotal 4,159,000

Internal Service Funds
Agencies Internal Service Fund
Archives Records Management Account - 55052

For services and expenses of archives records management.

Personal service--regular (50100) 1,111,000
Temporary service (50200) 22,000
Supplies and materials (57000) 40,000
Travel (54000) 7,000
Contractual services (51000) 247,000
Equipment (56000) 101,000
Fringe benefits (60000) 543,000
Indirect costs (58800) 53,000

Program account subtotal 2,124,000

Internal Service Funds
Agencies Internal Service Fund
Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys.

Personal service--regular (50100) 1,190,000
Temporary service (50200) 1,170,000
Holiday/overtime compensation (50300) 400,000
Supplies and materials (57000) 139,000
Travel (54000) 454,000
Contractual services (51000) 5,729,000
Equipment (56000) 139,000
Fringe benefits (60000) 1,219,000
Indirect costs (58800) 185,000

Program account subtotal 10,625,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 64,287,000

General Fund
State Purposes Account - 10050

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law.

Personal service--regular (50100)	2,445,000
Temporary service (50200)	18,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	52,000
Travel (54000)	52,000
Contractual services (51000)	5,541,000
Equipment (56000)	52,000
Program account subtotal	8,161,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	275,000
Nonpersonal service (57050)	50,000
Fringe benefits (60090)	120,000
Indirect costs (58850)	55,000
Total amount available	500,000

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

needed to accomplish the intent of this appropriation.

Personal service (50000) 731,000
Nonpersonal service (57050) 78,000
Fringe benefits (60090) 286,000
Indirect costs (58850) 176,000

Total amount available 1,271,000

Program account subtotal 1,771,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.

Personal service (50000) 387,000
Nonpersonal service (57050) 549,000
Fringe benefits (60090) 156,000
Indirect costs (58850) 89,000

Program account subtotal 1,181,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Interstate Reciprocity for Post-secondary Distance Education Account

Personal service--regular (50100) 273,000
Supplies and materials (57000) 10,000
Travel (54000) 7,000
Contractual services (51000) 53,000
Fringe benefits (60000) 154,000
Indirect costs (58800) 53,000

Program account subtotal 550,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

For services and expenses related to licensure and disciplining programs for the

professions, and foreign and out-of-state medical school evaluations.

Personal service--regular (50100)	20,070,000
Temporary service (50200)	180,000
Holiday/overtime compensation (50300)	170,000
Supplies and materials (57000)	600,000
Travel (54000)	600,000
Contractual services (51000)	12,692,000
Equipment (56000)	600,000
Fringe benefits (60000)	9,328,000
Indirect costs (58800)	896,000
Program account subtotal	45,136,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program.

Personal service--regular (50100)	2,982,000
Temporary service (50200)	282,000
Holiday/overtime compensation (50300)	140,000
Supplies and materials (57000)	71,000
Travel (54000)	71,000
Contractual services (51000)	1,949,000
Equipment (56000)	71,000
Fringe benefits (60000)	1,495,000
Indirect costs (58800)	204,000
Program account subtotal	7,265,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.

Personal service--regular (50100)	50,000
Temporary service (50200)	22,000
Supplies and materials (57000)	2,000
Travel (54000)	40,000
Contractual services (51000)	73,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

Fringe benefits (60000) 26,000
Indirect costs (58800) 10,000

Program account subtotal 223,000

OFFICE OF MANAGEMENT SERVICES PROGRAM 55,060,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 6,161,000
Temporary service (50200) 114,000
Holiday/overtime compensation (50300) 114,000
Supplies and materials (57000) 187,000
Travel (54000) 95,000
Contractual services (51000) 1,314,000
Equipment (56000) 656,000

Program account subtotal 8,641,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

Personal service--regular (50100) 284,000
Supplies and materials (57000) 40,000
Travel (54000) 234,000
Contractual services (51000) 1,663,000
Equipment (56000) 141,000
Fringe benefits (60000) 124,000

Program account subtotal 2,486,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Personal service--regular (50100)	11,465,000
Temporary service (50200)	224,000
Holiday/overtime compensation (50300)	447,000
Supplies and materials (57000)	1,070,000
Travel (54000)	123,000
Contractual services (51000)	2,962,000
Equipment (56000)	491,000
Fringe benefits (60000)	6,237,000
Program account subtotal	23,019,000

Internal Service Funds
Agencies Internal Service Fund
Automation and Printing Chargeback Account - 55060

For services and expenses associated with centralized electronic data processing and printing.

Personal service--regular (50100)	10,056,000
Holiday/overtime compensation (50300)	175,000
Supplies and materials (57000)	1,505,000
Contractual services (51000)	3,832,000
Equipment (56000)	348,000
Fringe benefits (60000)	4,998,000
Program account subtotal	20,914,000

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 241,410,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

Personal service--regular (50100) 14,345,000
Temporary service (50200) 2,129,000
Holiday/overtime compensation (50300) 127,000
Supplies and materials (57000) 83,000
Travel (54000) 113,000
Contractual services (51000) 9,807,000
Equipment (56000) 207,000
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the division of the budget as submitted by the commissioner of education in the manner prescribed by law 8,400,000

Program account subtotal 35,211,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 21,610,000
Nonpersonal service (57050) 12,300,000
Fringe benefits (60090) 9,046,000
Indirect costs (58850) 4,944,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

Total amount available 47,900,000

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 5,300,000
Nonpersonal service (57050) 6,300,000
Fringe benefits (60090) 1,845,000
Indirect costs (58850) 1,225,000

Total amount available 14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

Personal service (50000) 3,000,000
Nonpersonal service (57050) 2,000,000
Fringe benefits (60090) 1,200,000
Indirect costs (58850) 800,000

Total amount available 7,000,000

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 3,400,000
Nonpersonal service (57050) 3,000,000
Fringe benefits (60090) 1,900,000
Indirect costs (58850) 850,000

Total amount available 9,150,000

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 1,500,000
Nonpersonal service (57050) 770,000
Fringe benefits (60090) 510,000
Indirect costs (58850) 320,000

Total amount available 3,100,000

For the administration of grants for specific programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 7,000,000
Nonpersonal service (57050) 13,500,000
Fringe benefits (60090) 3,500,000
Indirect costs (58850) 1,300,000

Total amount available 25,300,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 400,000
Nonpersonal service (57050) 600,000
Fringe benefits (60090) 250,000
Indirect costs (58850) 150,000

Total amount available 1,400,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

Personal service (50000) 5,000,000
Nonpersonal service (57050) 4,000,000
Fringe benefits (60090) 2,000,000
Indirect costs (58850) 1,000,000

Total amount available 12,000,000

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 3,000,000
Nonpersonal service (57050) 4,589,000
Fringe benefits (60090) 1,500,000
Indirect costs (58850) 750,000

Total amount available 9,839,000

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) 20,502,000
Nonpersonal service (57050) 17,211,000
Fringe benefits (60090) 10,940,000
Indirect costs (58850) 6,317,000

Total amount available 54,970,000

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to

accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service (50000) 103,000
Nonpersonal service (57050) 26,000
Fringe benefits (60090) 48,000
Indirect costs (58850) 23,000

Total amount available 200,000

Program account subtotal 185,529,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) 500,000
Nonpersonal service (57050) 450,000
Fringe benefits (60090) 370,000
Indirect costs (58850) 200,000

Program account subtotal 1,520,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

Personal service (50000) 5,600,000
Nonpersonal service (57050) 7,700,000
Fringe benefits (60090) 3,100,000
Indirect costs (58850) 2,600,000

Program account subtotal 19,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education
Contracts Account - 22153

For services and expenses of miscellaneous
United States department of education
contracts.

Contractual services (51000) 150,000

Program account subtotal 150,000

SCHOOL FOR THE BLIND PROGRAM 10,070,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20151

For services and expenses in fulfillment of
donor bequests and gifts.

Supplies and materials (57000) 28,400
Travel (54000) 1,000
Contractual services (51000) 18,600
Equipment (56000) 2,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Batavia School for the Blind Account - 22032

For services and expenses related to the
operation of the school for the blind.

Personal service--regular (50100) 5,349,000
Temporary service (50200) 576,000
Holiday/overtime compensation (50300) 31,000
Supplies and materials (57000) 571,000
Travel (54000) 7,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

Contractual services (51000) 240,000
Equipment (56000) 17,000
Fringe benefits (60000) 3,068,784
Indirect costs (58800) 160,216

Program account subtotal 10,020,000

SCHOOL FOR THE DEAF PROGRAM 9,661,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20152

For services and expenses in fulfillment of
donor bequests and gifts.

Supplies and materials (57000) 1,000
Travel (54000) 1,000
Contractual services (51000) 15,000
Equipment (56000) 3,000

Program account subtotal 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rome School for the Deaf Account - 22053

For services and expenses related to the
operation of the school for the deaf.

Personal service--regular (50100) 4,900,000
Temporary service (50200) 557,000
Holiday/overtime compensation (50300) 25,000
Supplies and materials (57000) 537,000
Travel (54000) 8,000
Contractual services (51000) 583,000
Equipment (56000) 43,000
Fringe benefits (60000) 2,840,534
Indirect costs (58800) 147,466

Program account subtotal 9,641,000

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service--regular (50100) ... 614,000 ..... (re. $238,000)
Supplies and materials (57000) ... 33,000 ..... (re. $32,000)
Travel (54000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 3,480,000 ..... (re. $2,956,000)
Equipment (56000) ... 21,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the high school equivalency diploma exam.
Supplies and materials ... 33,000 ..... (re. $1,000)
Travel ... 5,000 ..... (re. $1,000)
Contractual services ... 3,480,000 ..... (re. $264,000)
Equipment ... 21,000 ..... (re. $2,000)

Special Revenue Fund - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2015:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 60,384,525 ..... (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ..... (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ..... (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ..... (re. $16,673,176)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 500,000 ..... (re. $500,000)
Fringe benefits (60090) ... 161,520 ..... (re. $161,520)
Indirect costs (58850) ... 9,000 ..... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 120,000 ..... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ..... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..... (re. $60,972)
Indirect costs (58850) ... 32,988 ..... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 2,719,000 ..... (re. $2,619,000)
Nonpersonal service (57050) ... 3,253,023 ..... (re. $3,253,023)
Fringe benefits (60090) ... 1,381,524 ..... (re. $1,381,524)
Indirect costs (58850) ... 747,453 ..... (re. $747,453)

By chapter 50, section 1, of the laws of 2014:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 60,384,525 ..... (re. $33,040,000)
Nonpersonal service ... 14,949,492 ..... (re. $1,000,000)
Fringe benefits ... 30,672,287 ..... (re. $28,886,000)
Indirect costs ... 16,673,176 ..... (re. $16,673,176)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 300,000 ..... (re. $110,000)
Nonpersonal service ... 500,000 ..... (re. $500,000)
Fringe benefits ... 161,520 ..... (re. $161,520)
Indirect costs ... 9,000 ..... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 120,000 ..... (re. $120,000)
Nonpersonal service ... 428,040 ..... (re. $333,000)
Fringe benefits ... 60,972 ..... (re. $60,972)
Indirect costs ... 32,988 ..... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 2,719,000 ..... (re. $2,152,000)
Nonpersonal service ... 3,253,023 ..... (re. $2,578,000)
Fringe benefits ... 1,381,524 ..... (re. $1,343,000)
Indirect costs ... 747,453 ..... (re. $747,453)

By chapter 50, section 1, of the laws of 2013:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 60,384,525 ..... (re. $29,427,000)
Nonpersonal service ... 14,949,492 ..... (re. $4,832,000)
Fringe benefits ... 30,672,287 ..... (re. $15,981,000)
Indirect costs ... 16,673,176 ..... (re. $13,202,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 300,000 ..... (re. $106,000)
Nonpersonal service ... 500,000 ..... (re. $135,000)
Fringe benefits ... 161,520 ..... (re. $161,520)
Indirect costs ... 9,000 ..... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 120,000 ..... (re. $99,000)
Nonpersonal service ... 428,040 ..... (re. $346,000)
Fringe benefits ... 60,972 ..... (re. $48,000)
Indirect costs ... 32,988 ..... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 2,719,000 ..... (re. $1,500,000)
Nonpersonal service ... 3,253,023 ..... (re. $2,500,000)
Fringe benefits ... 1,381,524 ..... (re. $500,000)
Indirect costs ... 747,453 ..... (re. $400,000)

By chapter 50, section 1, of the laws of 2012:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation, supported employment,

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

independent living centers, in-service training, and the workforce investment act.
Personal service ... 63,523,525 ..... (re. $16,837,000)
Nonpersonal service ... 19,130,555 ..... (re. $5,240,000)
Fringe benefits ... 32,276,303 ..... (re. $2,820,000)
Indirect costs ... 17,462,617 ..... (re. $10,771,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

By chapter 50, section 1, of the laws of 2015:
Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam.
Supplies and materials ... 3,000 ..... (re. $3,000)
Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 949,000 ..... (re. $949,000)

Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

By chapter 50, section 1, of the laws of 2015:
For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2015.
Fringe benefits ... 1,309,000 ..... (re. $1,272,000)

Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account - 20452

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.
Personal service--regular ... 1,747,000 ..... (re. $200,000)
Supplies and materials ... 12,000 ..... (re. $2,700)
Travel ... 40,000 ..... (re. $18,400)
Contractual services ... 1,432,000 ..... (re. $597,000)
Equipment ... 12,000 ..... (re. $6,900)
Fringe benefits ... 857,000 ..... (re. $310,600)
Indirect costs ... 57,000 ..... (re. $33,000)

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the special workers' compensation program.
Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 4,000 ..... (re. $4,000)
Contractual services ... 146,000 ..... (re. $113,000)
Equipment ... 5,000 ..... (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2015:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ..... (re. $308,000)
Fringe benefits (60000) ... 327,866 ..... (re. $327,000)
Indirect costs (58800) ... 59,475 ..... (re. $59,000)

By chapter 50, section 1, of the laws of 2014:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular ... 308,000 ..... (re. $308,000)
Fringe benefits ... 327,866 ..... (re. $286,000)
Indirect costs ... 59,475 ..... (re. $56,000)

By chapter 50, section 1, of the laws of 2013:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular ... 308,000 ..... (re. $238,000)
Fringe benefits ... 327,866 ..... (re. $31,000)
Indirect costs ... 59,475 ..... (re. $52,000)

CULTURAL EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to conservation and preservation of library materials and the talking book and braille library.
Personal service--regular ... 388,000 ..... (re. $123,000)
Supplies and materials ... 21,000 ..... (re. $21,000)
Travel ... 2,000 ..... (re. $1,000)
Contractual services ... 278,000 ..... (re. $52,000)
Equipment ... 4,000 ..... (re. $4,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2015:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,157,000 ..... (re. $3,157,000)
Nonpersonal service (57050) ... 2,995,000 ..... (re. $2,995,000)
Fringe benefits (60090) ... 1,095,000 ..... (re. $1,095,000)
Indirect costs (58850) ... 511,000 ..... (re. $511,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,570,000 ..... (re. $3,570,000)
Nonpersonal service (57050) ... 1,250,000 ..... (re. $1,250,000)
Fringe benefits (60090) ... 2,100,000 ..... (re. $2,100,000)
Indirect costs (58850) ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2014:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,157,000 ..... (re. $3,105,000)
Nonpersonal service ... 2,995,000 ..... (re. $2,871,000)
Fringe benefits ... 1,095,000 ..... (re. $1,068,000)
Indirect costs ... 511,000 ..... (re. $509,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,570,000 ..... (re. $987,000)
Nonpersonal service ... 1,250,000 ..... (re. $897,000)
Fringe benefits ... 2,100,000 ..... (re. $1,178,000)
Indirect costs ... 700,000 ..... (re. $630,000)

By chapter 50, section 1, of the laws of 2013:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 3,157,000 ..... (re. $3,094,000)
Nonpersonal service ... 2,995,000 ..... (re. $2,956,000)
Fringe benefits ... 1,095,000 ..... (re. $1,066,000)
Indirect costs ... 511,000 ..... (re. $510,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 3,570,000 ..... (re. $1,113,000)
Nonpersonal service ... 1,250,000 ..... (re. $486,000)
Fringe benefits ... 2,100,000 ..... (re. $466,000)
Indirect costs ... 700,000 ..... (re. $568,000)

By chapter 50, section 1, of the laws of 2012:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Personal service ... 6,727,000 ..... (re. $3,909,000)
Nonpersonal service ... 4,245,000 ..... (re. $3,237,000)
Fringe benefits ... 3,195,000 ..... (re. $1,782,000)
Indirect costs ... 1,211,000 ..... (re. $938,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service--regular ... 14,225,000 ..... (re. $4,798,000)
Temporary service ... 1,009,000 ..... (re. $296,000)
Holiday/overtime compensation ... 303,000 ..... (re. $250,000)
Supplies and materials ... 2,333,000 ..... (re. $1,584,000)
Travel ... 298,000 ..... (re. $237,000)
Contractual services ... 4,319,000 ..... (re. $981,000)
Equipment ... 1,854,000 ..... (re. $1,794,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Fringe benefits ... 7,618,000 ..... (re. $3,229,000)
Indirect costs ... 674,000 ..... (re. $452,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account - 22077

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the state archives.
Supplies and materials ... 171,000 ..... (re. $171,000)
Travel ... 9,000 ..... (re. $9,000)
Contractual services ... 13,000 ..... (re. $5,600)
Equipment ... 64,000 ..... (re. $60,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the state library.
Supplies and materials ... 66,000 ..... (re. $66,000)
Travel ... 28,000 ..... (re. $28,000)
Contractual services ... 600,000 ..... (re. $582,000)
Equipment ... 35,000 ..... (re. $35,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account - 21924

By chapter 50, section 1, of the laws of 2015:
For service and expenses of the state museum.
Temporary service ... 760,000 ..... (re. $654,000)
Supplies and materials ... 245,000 ..... (re. $196,000)
Travel ... 109,000 ..... (re. $109,000)
Contractual services ... 1,074,000 ..... (re. $1,067,000)
Equipment ... 738,000 ..... (re. $738,000)
Fringe benefits ... 372,000 ..... (re. $323,000)
Indirect costs ... 24,000 ..... (re. $22,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.
Supplies and materials ... 60,000 ..... (re. $60,000)
Travel ... 45,000 ..... (re. $45,000)
Contractual services ... 1,273,000 ..... (re. $774,000)
Equipment ... 15,000 ..... (re. $15,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.
Contractual services ... 1,273,000 ..... (re. $50,000)

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the archives partnership trust.
Personal service--regular ... 485,000 ..... (re. $485,000)
Supplies and materials ... 13,000 ..... (re. $11,800)
Travel ... 22,000 ..... (re. $22,000)
Contractual services ... 151,000 ..... (re. $124,000)
Equipment ... 13,000 ..... (re. $11,200)
Fringe benefits ... 212,000 ..... (re. $122,300)
Indirect costs ... 25,000 ..... (re. $21,000)

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

By chapter 50, section 1, of the laws of 2015:
For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.
Personal service--regular ... 2,158,000 ..... (re. $733,000)
Temporary service ... 117,000 ..... (re. $117,000)
Supplies and materials ... 49,000 ..... (re. $49,000)
Travel ... 169,000 ..... (re. $142,000)
Contractual services ... 425,000 ..... (re. $216,200)
Equipment ... 114,000 ..... (re. $114,000)
Fringe benefits ... 1,000,000 ..... (re. $297,000)
Indirect costs ... 127,000 ..... (re. $96,000)

Internal Service Funds
Agencies Internal Service Fund
Archives Records Management Account - 55052

By chapter 50, section 1, of the laws of 2015:
For services and expenses of archives records management.
Personal service--regular ... 1,111,000 ..... (re. $299,000)
Temporary service ... 22,000 ..... (re. $5,400)
Supplies and materials ... 40,000 ..... (re. $40,000)
Travel ... 7,000 ..... (re. $7,000)
Contractual services ... 247,000 ..... (re. $214,000)
Equipment ... 101,000 ..... (re. $96,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Fringe benefits ... 543,000 ..... (re. $136,000)
Indirect costs ... 53,000 ..... (re. $35,000)

Internal Service Funds
Agencies Internal Service Fund
Cultural Resource Survey Account - 55058

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to cultural resource surveys.
Personal service--regular ... 1,190,000 ..... (re. $692,000)
Temporary service ... 1,170,000 ..... (re. $545,000)
Holiday/overtime compensation ... 400,000 ..... (re. $396,000)
Supplies and materials ... 139,000 ..... (re. $133,000)
Travel ... 454,000 ..... (re. $298,000)
Contractual services ... 5,729,000 ..... (re. $4,686,000)
Equipment ... 139,000 ..... (re. $139,000)
Fringe benefits ... 1,219,000 ..... (re. $667,000)
Indirect costs ... 185,000 ..... (re. $160,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2015:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 275,000 ..... (re. $153,000)
Nonpersonal service (57050) ... 50,000 ..... (re. $28,000)
Fringe benefits (60090) ... 120,000 ..... (re. $120,000)
Indirect costs (58850) ... 55,000 ..... (re. $55,000)
For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 731,000 ..... (re. $722,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $78,000)
Fringe benefits (60090) ... 286,000 ..... (re. $286,000)
Indirect costs (58850) ... 176,000 ..... (re. $176,000)

By chapter 50, section 1, of the laws of 2014:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 275,000 ..... (re. $23,000)
Nonpersonal service ... 50,000 ..... (re. $24,000)
Fringe benefits ... 120,000 ..... (re. $77,000)
Indirect costs ... 55,000 ..... (re. $43,000)
For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 731,000 ..... (re. $606,000)
Nonpersonal service ... 78,000 ..... (re. $58,000)
Fringe benefits ... 286,000 ..... (re. $261,000)
Indirect costs ... 176,000 ..... (re. $176,000)

By chapter 50, section 1, of the laws of 2013:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 275,000 ..... (re. $20,000)
Nonpersonal service ... 50,000 ..... (re. $16,000)
Indirect costs ... 55,000 ..... (re. $39,000)
For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 731,000 ..... (re. $548,000)
Nonpersonal service ... 78,000 ..... (re. $48,000)
Fringe benefits ... 286,000 ..... (re. $204,000)
Indirect costs ... 176,000 ..... (re. $170,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2015:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.
Personal service (50000) ... 387,000 ..... (re. $387,000)
Nonpersonal service (57050) ... 549,000 ..... (re. $549,000)
Fringe benefits (60090) ... 156,000 ..... (re. $156,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Indirect costs (58850) ... 89,000 ..... (re. $89,000)

By chapter 50, section 1, of the laws of 2014:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.
Personal service ... 387,000 ..... (re. $387,000)
Nonpersonal service ... 549,000 ..... (re. $549,000)
Fringe benefits ... 156,000 ..... (re. $156,000)
Indirect costs ... 89,000 ..... (re. $89,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.
Personal service--regular (50100) ... 20,070,000 .... (re. $9,346,000)
Holiday/overtime compensation (50300) ... 170,000 ..... (re. $1,000)
Supplies and materials (57000) ... 600,000 ..... (re. $15,000)
Travel (54000) ... 600,000 ..... (re. $15,000)
Contractual services (51000) ... 12,692,000 ..... (re. $280,000)
Equipment (56000) ... 600,000 ..... (re. $40,000)
Fringe benefits (60000) ... 9,328,000 ..... (re. $7,095,000)
Indirect costs (58800) ... 896,000 ..... (re. $504,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.
Personal service--regular ... 20,070,000 ..... (re. $862,000)
Temporary service ... 180,000 ..... (re. $4,000)
Supplies and materials ... 600,000 ..... (re. $15,000)
Travel ... 600,000 ..... (re. $15,000)
Contractual services ... 12,692,000 ..... (re. $280,000)
Equipment ... 600,000 ..... (re. $40,000)
Fringe benefits ... 9,328,000 ..... (re. $209,000)
Indirect costs ... 896,000 ..... (re. $87,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Certification Program Account - 21969

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the teacher certification program.
Supplies and materials ... 71,000 ..... (re. $1,000)
Travel ... 71,000 ..... (re. $1,000)
Contractual services ... 1,949,000 ..... (re. $150,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

OFFICE OF MANAGEMENT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
Personal service--regular ... 6,161,000 ..... (re. $690,000)
Temporary service ... 114,000 ..... (re. $6,500)
Holiday/overtime compensation ... 114,000 ..... (re. $29,000)
Supplies and materials ... 187,000 ..... (re. $187,000)
Travel ... 95,000 ..... (re. $95,000)
Contractual services ... 1,314,000 ..... (re. $4,800)
Equipment ... 656,000 ..... (re. $184,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.
Personal service--regular ... 284,000 ..... (re. $197,000)
Supplies and materials ... 40,000 ..... (re. $40,000)
Travel ... 234,000 ..... (re. $234,000)
Contractual services ... 1,663,000 ..... (re. $1,633,000)
Equipment ... 141,000 ..... (re. $141,000)
Fringe benefits ... 124,000 ..... (re. $73,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Personal service--regular ... 11,465,000 ..... (re. $4,018,000)
Temporary service ... 224,000 ..... (re. $36,200)
Holiday/overtime compensation ... 447,000 ..... (re. $397,000)
Supplies and materials ... 1,070,000 ..... (re. $252,000)
Travel ... 123,000 ..... (re. $38,000)
Contractual services (51000) ... 2,962,000 ..... (re. $250,000)
Equipment ... 491,000 ..... (re. $491,000)
Fringe benefits ... 6,237,000 ..... (re. $642,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

service funds and for services provided to other state agencies, governmental bodies and other entities.
Contractual services ... 2,962,000 ..... (re. $152,000)

Internal Service Funds
Agencies Internal Service Fund
Automation and Printing Chargeback Account - 55060

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with centralized electronic data processing and printing.
Personal service--regular ... 10,056,000 ..... (re. $1,415,000)
Holiday/overtime compensation ... 175,000 ..... (re. $175,000)
Supplies and materials ... 1,505,000 ..... (re. $1,319,000)
Contractual services ... 3,832,000 ..... (re. $2,350,000)
Equipment ... 348,000 ..... (re. $70,000)
Fringe benefits ... 4,998,000 ..... (re. $1,639,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10500

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
Personal service--regular ... 13,745,000 ..... (re. $5,680,000)
Temporary service ... 2,129,000 ..... (re. $1,477,000)
Holiday/overtime compensation ... 127,000 ..... (re. $19,600)
Supplies and materials ... 83,000 ..... (re. $83,000)
Travel ... 103,000 ..... (re. $103,000)
Contractual services (51000) ... 9,629,000 ..... (re. $173,000)
Equipment ... 195,000 ..... (re. $21,400)
For services and expenses of facilities planning .....
800,000 ..... (re. $800,000)

The appropriation made by chapter 50, section 1 of the laws of 2015, is hereby amended and reappropriated to read:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

other aspects of the teacher and principal evaluation system ... [1,000,000] 950,000 ..... (re. $880,000)
TRAVEL (54000) ... 2,500 ..... (re. $2,500)
CONTRACTUAL SERVICES (51000) ... 47,500 ..... (re. $47,500)

The appropriation made by chapter 20, section 2 of subpart C of part B, of the laws of 2015, is hereby amended and reappropriated to read:
[The sum of eight million four hundred thousand dollars ($8,400,000), or so much thereof as may be necessary, is hereby appropriated to the department of education out of any moneys in the state treasury in the general fund to the credit of the state purposes account, not otherwise appropriated, and made immediately available, for] FOR the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law, as added by [section one of this act] CHAPTER 20, SECTION 1 OF SUBPART C OF PART B, OF THE LAWS OF 2015, and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved [by the division of the budget as submitted] by the commissioner of education in the manner prescribed by law ... 8,400,000 ..... (re. $8,400,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2015:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 21,610,000 ..... (re. $18,138,000)
Nonpersonal service (57050) ... 12,300,000 ..... (re. $12,093,000)
Fringe benefits (60090) ... 9,046,000 ..... (re. $8,487,000)
Indirect costs (58850) ... 4,944,000 ..... (re. $4,933,000)
For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 5,000,000 ..... (re. $4,633,000)
Nonpersonal service (57050) ... 6,000,000 ..... (re. $6,000,000)
Fringe benefits (60090) ... 1,770,000 ..... (re. $1,770,000)
Indirect costs (58850) ... 1,150,000 ..... (re. $1,150,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,000,000 ..... (re. $2,588,000)
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)
Fringe benefits (60090) ... 1,200,000 ..... (re. $1,200,000)
Indirect costs (58850) ... 800,000 ..... (re. $800,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,400,000 ..... (re. $3,338,000)
Nonpersonal service (57050) ... 3,000,000 ..... (re. $3,000,000)
Fringe benefits (60090) ... 1,900,000 ..... (re. $1,900,000)
Indirect costs (58850) ... 850,000 ..... (re. $850,000)
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 1,500,000 ..... (re. $1,295,000)
Nonpersonal service (57050) ... 770,000 ..... (re. $770,000)
Fringe benefits (60090) ... 510,000 ..... (re. $510,000)
Indirect costs (58850) ... 320,000 ..... (re. $320,000)
For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 7,000,000 ..... (re. $6,851,000)
Nonpersonal service (57050) ... 13,500,000 ..... (re. $11,234,000)
Fringe benefits (60090) ... 3,500,000 ..... (re. $3,500,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Indirect costs (58850) ... 1,300,000 ..... (re. $1,300,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 400,000 ..... (re. $392,000)
Nonpersonal service (57050) ... 600,000 ..... (re. $600,000)
Fringe benefits (60090) ... 250,000 ..... (re. $250,000)
Indirect costs (58850) ... 150,000 ..... (re. $150,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 5,000,000 ..... (re. $4,938,000)
Nonpersonal service (57050) ... 4,000,000 ..... (re. $4,000,000)
Fringe benefits (60090) ... 2,000,000 ..... (re. $2,000,000)
Indirect costs (58850) ... 1,000,000 ..... (re. $1,000,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 2,700,000 ..... (re. $2,700,000)
Nonpersonal service (57050) ... 4,529,000 ..... (re. $4,529,000)
Fringe benefits (60090) ... 1,410,000 ..... (re. $1,410,000)
Indirect costs (58850) ... 700,000 ..... (re. $700,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 20,502,000 ..... (re. $16,454,000)
Nonpersonal service (57050) ... 17,211,000 ..... (re. $17,211,000)
Fringe benefits (60090) ... 10,940,000 ..... (re. $10,940,000)
Indirect costs (58850) ... 6,317,000 ..... (re. $6,317,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service (50000) ... 103,000 ..... (re. $103,000)
Nonpersonal service (57050) ... 26,000 ..... (re. $26,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Fringe benefits (60090) ... 48,000 ..... (re. $48,000)
Indirect costs (58850) ... 23,000 ..... (re. $23,000)

By chapter 50, section 1, of the laws of 2014:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 21,610,000 ..... (re. $15,000,000)
Nonpersonal service ... 12,300,000 ..... (re. $10,425,000)
Fringe benefits ... 9,046,000 ..... (re. $8,353,000)
Indirect costs ... 4,944,000 ..... (re. $4,926,000)
For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $4,172,000)
Nonpersonal service ... 6,000,000 ..... (re. $3,220,000)
Fringe benefits ... 1,770,000 ..... (re. $1,107,000)
Indirect costs ... 1,150,000 ..... (re. $1,122,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,000,000 ..... (re. $2,845,000)
Nonpersonal service ... 2,000,000 ..... (re. $1,479,000)
Fringe benefits ... 1,200,000 ..... (re. $837,000)
Indirect costs ... 800,000 ..... (re. $779,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,400,000 ..... (re. $3,215,000)
Nonpersonal service ... 3,000,000 ..... (re. $2,281,000)
Fringe benefits ... 1,900,000 ..... (re. $1,822,000)
Indirect costs ... 850,000 ..... (re. $850,000)
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 1,500,000 ..... (re. $996,000)
Nonpersonal service ... 770,000 ..... (re. $763,000)
Fringe benefits ... 510,000 ..... (re. $286,000)
Indirect costs ... 320,000 ..... (re. $95,000)
For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 7,000,000 ..... (re. $5,872,000)
Nonpersonal service ... 13,500,000 ..... (re. $10,104,000)
Fringe benefits ... 3,500,000 ..... (re. $3,500,000)
Indirect costs ... 1,300,000 ..... (re. $1,300,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 400,000 ..... (re. $228,000)
Nonpersonal service ... 600,000 ..... (re. $597,000)
Fringe benefits ... 250,000 ..... (re. $230,000)
Indirect costs ... 150,000 ..... (re. $149,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $4,728,000)
Nonpersonal service ... 4,000,000 ..... (re. $3,631,000)
Fringe benefits ... 2,000,000 ..... (re. $1,997,000)
Indirect costs ... 1,000,000 ..... (re. $1,000,000)
For the administration of various grants.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 2,700,000 ..... (re. $2,668,000)
Nonpersonal service ... 4,529,000 ..... (re. $4,001,000)
Fringe benefits ... 1,410,000 ..... (re. $1,410,000)
Indirect costs ... 700,000 ..... (re. $700,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 20,502,000 ..... (re. $4,170,000)
Nonpersonal service ... 17,211,000 ..... (re. $10,274,000)
Fringe benefits ... 10,940,000 ..... (re. $4,492,000)
Indirect costs ... 6,317,000 ..... (re. $4,428,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service ... 103,000 ..... (re. $64,000)
Nonpersonal service ... 26,000 ..... (re. $3,000)
Fringe benefits ... 48,000 ..... (re. $30,000)
Indirect costs ... 23,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2013:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 21,610,000 ..... (re. $11,820,000)
Nonpersonal service ... 12,300,000 ..... (re. $7,961,000)
Fringe benefits ... 9,046,000 ..... (re. $5,076,000)
Indirect costs ... 4,944,000 ..... (re. $4,735,000)
For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certif-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ication program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 5,000,000 ..... (re. $3,265,000)
Nonpersonal service ... 6,000,000 ..... (re. $2,423,000)
Fringe benefits ... 1,770,000 ..... (re. $782,000)
Indirect costs ... 1,150,000 ..... (re. $1,067,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 3,000,000 ..... (re. $2,489,000)
Nonpersonal service ... 2,000,000 ..... (re. $603,000)
Fringe benefits ... 1,200,000 ..... (re. $736,000)
Indirect costs ... 800,000 ..... (re. $745,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 4,400,000 ..... (re. $3,525,000)
Nonpersonal service ... 2,000,000 ..... (re. $1,040,000)
Fringe benefits ... 1,900,000 ..... (re. $1,653,000)
Indirect costs ... 850,000 ..... (re. $838,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 1,500,000 ..... (re. $816,000)
Nonpersonal service ... 770,000 ..... (re. $706,000)
Fringe benefits ... 510,000 ..... (re. $279,000)
Indirect costs ... 320,000 ..... (re. $299,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Personal service ... 8,000,000 ..... (re. $7,295,000)
Nonpersonal service ... 13,500,000 ..... (re. $2,409,000)
Fringe benefits ... 2,500,000 ..... (re. $2,340,000)
Indirect costs ... 1,300,000 ..... (re. $1,284,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 400,000 ..... (re. $229,000)
Nonpersonal service ... 600,000 ..... (re. $563,000)
Fringe benefits ... 250,000 ..... (re. $150,000)
Indirect costs ... 150,000 ..... (re. $50,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $420,000)
Nonpersonal service ... 4,000,000 ..... (re. $3,687,000)
Fringe benefits ... 2,000,000 ..... (re. $1,413,000)
Indirect costs ... 1,000,000 ..... (re. $967,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
Provided that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to $2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to $2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the state, school districts and municipalities oversight of the provision of preschool special education services.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 20,502,000 ..... (re. $910,000)
Nonpersonal service ... 17,211,000 ..... (re. $10,637,000)
Fringe benefits ... 10,940,000 ..... (re. $695,000)
Indirect costs ... 6,317,000 ..... (re. $4,175,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ... 103,000 ..... (re. $29,000)
Nonpersonal service ... 26,000 ..... (re. $18,000)
Fringe benefits ... 48,000 ..... (re. $36,000)
Indirect costs ... 23,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2012:

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 56,897,000 ..... (re. $4,000,000)
Nonpersonal service ... 34,729,000 ..... (re. $2,000,000)
Fringe benefits ... 24,397,000 ..... (re. $1,000,000)
Indirect costs ... 13,086,000 ..... (re. $500,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 20,502,000 ..... (re. $30,000)
Nonpersonal service ... 17,211,000 ..... (re. $20,000)
Fringe benefits ... 10,940,000 ..... (re. $6,000)
Indirect costs ... 6,317,000 ..... (re. $5,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ... 103,000 ..... (re. $2,000)
Nonpersonal service ... 26,000 ..... (re. $3,000)
Fringe benefits ... 48,000 ..... (re. $4,000)
Indirect costs ... 23,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2011:

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 56,706,000 ..... (re. $70,000)
Nonpersonal service ... 34,614,000 ..... (re. $80,000)
Fringe benefits ... 24,303,000 ..... (re. $25,000)
Indirect costs ... 13,026,000 ..... (re. $10,000)

For the administration of various grants.

Personal service ... 191,000 ..... (re. $191,000)
Nonpersonal service ... 115,000 ..... (re. $115,000)
Fringe benefits ... 94,000 ..... (re. $94,000)
Indirect costs ... 60,000 ..... (re. $60,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ... 103,000 ..... (re. $55,000)
Nonpersonal service ... 26,000 ..... (re. $23,000)
Fringe benefits ... 48,000 ..... (re. $2,000)
Indirect costs ... 23,000 ..... (re. $3,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For the administration of various grants.

Personal service ... 191,000 ..... (re. $191,000)
Nonpersonal service ... 115,000 ..... (re. $115,000)
Fringe benefits ... 94,000 ..... (re. $94,000)
Indirect costs ... 60,000 ..... (re. $60,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2015:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Personal service (50000) ... 500,000 ..... (re. $500,000)
Nonpersonal service (57050) ... 450,000 ..... (re. $450,000)
Fringe benefits (60090) ... 370,000 ..... (re. $370,000)
Indirect costs (58850) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2014:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 500,000 ..... (re. $10,000)
Nonpersonal service ... 450,000 ..... (re. $10,000)
Fringe benefits ... 370,000 ..... (re. $5,000)
Indirect costs ... 200,000 ..... (re. $5,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2015:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 5,400,000 ..... (re. $5,400,000)
Nonpersonal service (57050) ... 7,600,000 ..... (re. $7,600,000)
Fringe benefits (60090) ... 3,000,000 ..... (re. $3,000,000)
Indirect costs (58850) ... 2,500,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $3,000,000)
Nonpersonal service ... 7,500,000 ..... (re. $5,153,000)
Fringe benefits ... 2,750,000 ..... (re. $1,993,000)
Indirect costs ... 2,250,000 ..... (re. $2,061,000)

By chapter 50, section 1, of the laws of 2013:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Personal service ... 4,500,000 ..... (re. $2,048,000)
Nonpersonal service ... 7,500,000 ..... (re. $4,607,000)
Fringe benefits ... 2,500,000 ..... (re. $853,000)
Indirect costs ... 2,000,000 ..... (re. $1,606,000)

By chapter 50, section 1, of the laws of 2012:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 4,545,000 ..... (re. $6,000)
Nonpersonal service ... 2,331,000 ..... (re. $1,172,000)
Fringe benefits ... 1,905,000 ..... (re. $36,000)
Indirect costs ... 1,604,000 ..... (re. $26,000)

By chapter 50, section 1, of the laws of 2011:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 4,545,000 ..... (re. $200,000)
Nonpersonal service ... 2,263,000 ..... (re. $500,000)
Fringe benefits ... 1,905,000 ..... (re. $100,000)
Indirect costs ... 1,604,000 ..... (re. $100,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	8,482,000	0
Special Revenue Funds - Federal	0	14,000,000
Special Revenue Funds - Other	3,000,000	4,000,000
All Funds	11,482,000	18,000,000

SCHEDULE

ELECTION ENFORCEMENT PROGRAM 4,260,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,089,000
Contractual services (51000) 421,000

Total amount available 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,046,000
Contractual services (51000) 404,000

Total amount available 1,450,000

For the purchase of software and/or the development of technology related to compliance and enforcement.

Contractual services (51000) 1,300,000

REGULATION OF ELECTIONS PROGRAM 7,222,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,899,000
Temporary service (50200) 45,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 128,000
Travel (54000) 26,000
Contractual services (51000) 1,043,000
Equipment (56000) 77,000

Program account subtotal 4,222,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

Contractual services (51000) 3,000,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

Program account subtotal 3,000,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

REGULATION OF ELECTIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009.
Nonpersonal service ... 6,500,000 ..... (re. $5,500,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 ..... 6,500,000 ..... (re. $4,500,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures ... 6,000,000 ..... (re. $2,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 ..... 5,000,000 ..... (re. $1,000,000)
For services and expenses incurred on or after April 1, 2005 ..... 15,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2014, as added by chapter 53, section 2, of the laws of 2014:
Contractual services ... 3,000,000 ..... (re. $3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,863,000	5,000,000
Internal Service Funds	1,947,000	0
All Funds	4,810,000	5,000,000

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 4,810,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,723,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	21,000
Travel (54000)	11,000
Contractual services (51000)	97,000
Program account subtotal	2,863,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2016-17

Personal service--regular (50100)	990,000
Temporary service (50200)	10,000
Supplies and materials (57000)	60,000
Travel (54000)	10,000
Contractual services (51000)	247,000
Fringe benefits (60000)	600,000
Indirect costs (58800)	30,000
Program account subtotal	1,947,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law to the contrary, the funds appropriated herein shall be made available for a pilot program to provide job placement training to employees in the office of children and family services, the office of mental health, the department of corrections and community supervision, and the office for people with developmental disabilities who are impacted by the closure or restructuring of facilities in state fiscal years 2012-13, 2013-14, 2014-15, [or] 2015-16, OR 2016-17. Such pilot program shall be developed and administered solely by the office of employee relations. The terms of this pilot program shall be subject only to consultation with the department of civil service and approval by the director of the division of the budget.

Notwithstanding any other provision of law to the contrary, this pilot program shall only be made available to such impacted employees who are not otherwise offered an employment opportunity in a position with a statutory salary grade, non-statutorily established grade equation, non-statutorily established flat-salary or non-statutorily established not to exceed salary that is determined to be comparable to the employee's current position by the department of civil service, provided, however, such offer shall be made to a position at a work location in the state service within twenty-five miles of the impacted employee's current work location through: (i) department of civil service-administered agency reduction transfer lists; or (ii) any means authorized under the New York state civil service law.

Notwithstanding any other provision of law to the contrary, the funds provided herein may be suballocated to any other state department, agency, or office, only for the purpose of implementing the pilot program for job placement training established by this appropriation, under the terms and conditions specified within this appropriation subject to the approval of the director of the division of the budget.

Contractual services ... 5,000,000 ..... (re. $5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	114,954,000	46,821,000
Special Revenue Funds - Federal	81,198,000	297,801,000
Special Revenue Funds - Other	266,206,000	142,020,900
Internal Service Funds	95,000	0
All Funds	462,453,000	486,642,900

SCHEDULE

ADMINISTRATION PROGRAM 24,842,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	6,804,000
Temporary service (50200)	211,000
Holiday/overtime compensation (50300)	42,000
Supplies and materials (57000)	289,000
Travel (54000)	86,000
Contractual services (51000)	964,000
Equipment (56000)	76,000
Program account subtotal	8,472,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

Supplies and materials (57000)	50,000
Travel (54000)	29,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Contractual services (51000) 244,000
Equipment (56000) 2,000

Program account subtotal 325,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON Magazine Account - 21080

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 208,000
Travel (54000) 8,000
Contractual services (51000) 451,000
Equipment (56000) 11,000

Program account subtotal 678,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 9,067,000
Temporary service (50200) 2,000
Holiday/overtime compensation (50300) 3,000
Supplies and materials (57000) 169,000
Travel (54000) 10,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Contractual services (51000) 744,000
Equipment (56000) 2,000
Fringe benefits (60000) 5,275,000

Program account subtotal 15,272,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 95,000

Program account subtotal 95,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM 127,624,000

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 14,813,000
Temporary service (50200) 63,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Holiday/overtime compensation (50300) 62,000
Supplies and materials (57000) 461,000
Travel (54000) 106,000
Contractual services (51000) 1,059,000
Equipment (56000) 71,000

Program account subtotal 16,635,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) 4,782,000
Nonpersonal service (57050) 1,519,000
Fringe benefits (60090) 2,699,000

Program account subtotal 9,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) 2,295,000
Nonpersonal service (57050) 3,425,000
Fringe benefits (60090) 1,280,000

Program account subtotal 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

For services and expenses related to water resource purposes. A portion of these

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) 9,630,000
Nonpersonal service (57050) 9,892,000
Fringe benefits (60090) 5,376,000

Program account subtotal 24,898,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 4,905,000
Temporary service (50200) 201,000
Holiday/overtime compensation (50300) 134,000
Supplies and materials (57000) 641,000
Travel (54000) 182,000
Contractual services (51000) 1,733,000
Equipment (56000) 538,000
Fringe benefits (60000) 3,047,000
Indirect costs (58800) 159,000

Program account subtotal 11,540,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,498,000
Temporary service (50200)	75,000
Holiday/overtime compensation (50300)	105,000
Supplies and materials (57000)	306,000
Travel (54000)	113,000
Contractual services (51000)	1,972,000
Equipment (56000)	119,000
Fringe benefits (60000)	2,139,000
Indirect costs (58800)	112,000
Program account subtotal	8,439,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,057,000
Supplies and materials (57000)	70,000
Travel (54000)	67,000
Contractual services (51000)	45,000
Equipment (56000)	80,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Fringe benefits (60000) 615,000
Indirect costs (58800) 33,000

Program account subtotal 1,967,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

Personal service--regular (50100) 69,000
Holiday/overtime compensation (50300) 11,000
Supplies and materials (57000) 18,000
Travel (54000) 15,000
Contractual services (51000) 30,000
Fringe benefits (60000) 47,000
Indirect costs (58800) 3,000

Program account subtotal 193,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,217,000
Fringe benefits (60000) 708,000
Indirect costs (58800) 37,000

Program account subtotal 1,962,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	8,947,000
Temporary service (50200)	70,000
Holiday/overtime compensation (50300)	301,000
Supplies and materials (57000)	597,000
Travel (54000)	66,000
Contractual services (51000)	1,505,000
Equipment (56000)	663,000
Fringe benefits (60000)	5,418,000
Indirect costs (58800)	283,000
Total amount available	17,850,000

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph a of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies 2,100,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,241,000
Fringe benefits (60000) 689,000
Indirect costs (58800) 70,000

Total amount available 2,000,000

Program account subtotal 21,950,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Oil Spill Cleanup Account - 21204

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977, including prior year liabilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 21,200,000

Program account subtotal 21,200,000

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 93,000
Supplies and materials (57000) 5,000
Travel (54000) 41,000
Contractual services (51000) 743,000
Fringe benefits (60000) 55,000
Indirect costs (58800) 3,000

Program account subtotal 940,000

Special Revenue Funds - Other
Sewage Treatment Program Management and Administration Fund
ENCON Administration Account - 21002

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 530,000
Holiday/overtime compensation (50300) 20,000
Supplies and materials (57000) 30,000
Fringe benefits (60000) 320,000

Program account subtotal 900,000

ENVIRONMENTAL ENFORCEMENT PROGRAM 67,340,000

General Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	23,777,000
Temporary service (50200)	17,000
Holiday/overtime compensation (50300)	3,353,000
Supplies and materials (57000)	334,000
Travel (54000)	29,000
Contractual services (51000)	363,000
Equipment (56000)	32,000
Total amount available	27,905,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,388,000
Temporary service (50200)	65,000
Supplies and materials (57000)	33,000
Travel (54000)	20,000
Contractual services (51000)	555,000
Equipment (56000)	10,000
Total amount available	4,071,000
Program account subtotal	31,976,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program.

Personal service--regular (50100)	7,004,000
Temporary service (50200)	425,000
Holiday/overtime compensation (50300)	1,635,000
Supplies and materials (57000)	137,000
Contractual services (51000)	1,481,000
Fringe benefits (60000)	5,270,000
Indirect costs (58800)	275,000
Program account subtotal	16,227,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 51,000
Contractual services (51000) 76,000
Equipment (56000) 176,000

Program account subtotal 303,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 8,302,000
Temporary service (50200) 113,000
Holiday/overtime compensation (50300) 762,000
Supplies and materials (57000) 1,118,000
Travel (54000) 369,000
Contractual services (51000) 2,189,000
Equipment (56000) 259,000
Fringe benefits (60000) 5,338,000
Indirect costs (58800) 280,000

Program account subtotal 18,730,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 22,000
Travel (54000) 22,000
Contractual services (51000) 25,000
Equipment (56000) 35,000

Program account subtotal 104,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 80,049,000

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,931,000
Temporary service (50200) 619,000
Holiday/overtime compensation (50300) 44,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Supplies and materials (57000) 947,000
Travel (54000) 52,000
Contractual services (51000) 524,000
Equipment (56000) 60,000

Total amount available 5,177,000

For services and expenses related to the natural resource damages program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 377,000
Holiday/overtime compensation (50300) 3,000
Travel (54000) 7,000
Contractual services (51000) 2,000

Total amount available 389,000

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Contractual services (51000) 2,500,000

Program account subtotal 8,066,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) 10,577,000
Nonpersonal service (57050) 11,524,000
Fringe benefits (60090) 5,899,000

Program account subtotal 28,000,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Personal service--regular (50100) 15,511,000
Temporary service (50200) 991,000
Holiday/overtime compensation (50300) 601,000
Supplies and materials (57000) 3,026,000
Travel (54000) 291,000
Contractual services (51000) 2,186,000
Equipment (56000) 387,000
Fringe benefits (60000) 9,944,000
Indirect costs (58800) 519,000

Total amount available 33,456,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982.

Contractual services (51000) 1,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system.

Contractual services (51000) 4,000,000

For services and expenses related to the federal electronic duck stamp act of 2005.

Contractual services (51000) 480,000

Program account subtotal 38,936,000

Special Revenue Funds - Other
Conservation Fund
Guides License Account - 21153

Personal service--regular (50100) 53,000
Holiday/overtime compensation (50300) 8,000
Supplies and materials (57000) 23,000
Contractual services (51000) 5,000
Fringe benefits (60000) 36,000
Indirect costs (58800) 2,000

Program account subtotal 127,000

Special Revenue Funds - Other
Conservation Fund
Marine Resources Account - 21151

Personal service--regular (50100) 431,000
Temporary service (50200) 193,000
Holiday/overtime compensation (50300) 218,000
Supplies and materials (57000) 578,000
Travel (54000) 41,000
Contractual services (51000) 1,534,000
Equipment (56000) 68,000
Fringe benefits (60000) 490,000
Indirect costs (58800) 26,000

Program account subtotal 3,579,000

Special Revenue Funds - Other
Conservation Fund
Surf Clam/Ocean Quahog Account - 21155

For services and expenses related to surf clam and ocean quahog programs.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Temporary service (50200) 62,000
Holiday/overtime compensation (50300) 8,000
Supplies and materials (57000) 1,000
Travel (54000) 1,000
Contractual services (51000) 104,000
Equipment (56000) 3,000
Fringe benefits (60000) 41,000
Indirect costs (58800) 3,000

Program account subtotal 223,000

Special Revenue Funds - Other
Conservation Fund
Venison Donation Account - 21157

Contractual services (51000) 116,000

Program account subtotal 116,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 478,000
Supplies and materials (57000) 31,000
Travel (54000) 29,000
Contractual services (51000) 21,000
Equipment (56000) 50,000
Fringe benefits (60000) 278,000
Indirect costs (58800) 15,000

Program account subtotal 902,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Marine and Coastal Account - 21055

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 100,000

Program account subtotal 100,000

FOREST AND LAND RESOURCES PROGRAM 57,524,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 19,974,000
Temporary service (50200) 251,000
Holiday/overtime compensation (50300) 1,419,000
Supplies and materials (57000) 524,000
Travel (54000) 144,000
Contractual services (51000) 1,849,000
Equipment (56000) 73,000

Program account subtotal 24,234,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) 1,030,000
Nonpersonal service (57050) 3,394,000
Fringe benefits (60090) 576,000

Program account subtotal 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 5,000

Program account subtotal 5,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 51,000
Contractual services (51000) 51,000
Equipment (56000) 101,000

Program account subtotal 203,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 354,000
Supplies and materials (57000) 52,000
Travel (54000) 37,000
Contractual services (51000) 24,000
Equipment (56000) 58,000
Fringe benefits (60000) 206,000
Indirect costs (58800) 11,000

Program account subtotal 742,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,904,000
Temporary service (50200)	63,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	144,000
Travel (54000)	25,000
Contractual services (51000)	123,000
Equipment (56000)	70,000
Fringe benefits (60000)	1,153,000
Indirect costs (58800)	61,000
Program account subtotal	3,558,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,162,000
Temporary service (50200)	989,000
Holiday/overtime compensation (50300)	83,000
Supplies and materials (57000)	278,000
Travel (54000)	52,000
Contractual services (51000)	652,000
Equipment (56000)	132,000
Fringe benefits (60000)	1,881,000
Indirect costs (58800)	98,000
Program account subtotal	6,327,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 277,000

Program account subtotal 277,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,315,000
Temporary service (50200) 7,236,000
Holiday/overtime compensation (50300) 735,000
Supplies and materials (57000) 2,944,000
Travel (54000) 5,000
Contractual services (51000) 2,583,000
Equipment (56000) 52,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Fringe benefits (60000) 2,026,000
Indirect costs (58800) 282,000

Program account subtotal 17,178,000

OPERATIONS PROGRAM 38,576,000

General Fund
State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 15,013,000
Temporary service (50200) 999,000
Holiday/overtime compensation (50300) 161,000
Supplies and materials (57000) 3,450,000
Travel (54000) 281,000
Contractual services (51000) 3,041,000
Equipment (56000) 1,069,000

Program account subtotal 24,014,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

Personal service--regular (50100) 610,000
Supplies and materials (57000) 936,000
Travel (54000) 33,000
Contractual services (51000) 1,842,000
Fringe benefits (60000) 355,000
Indirect costs (58800) 19,000

Program account subtotal 3,795,000

Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Environmental Conservation Special Revenue Fund
Energy Efficient Rebate Account - 21051

For services and expenses related to energy rebate activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 105,000

Program account subtotal 105,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 144,000
Supplies and materials (57000) 69,000
Travel (54000) 40,000
Contractual services (51000) 39,000
Equipment (56000) 62,000
Fringe benefits (60000) 84,000
Indirect costs (58800) 5,000

Program account subtotal 443,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,978,000
Holiday/overtime compensation (50300) 18,000
Supplies and materials (57000) 520,000
Contractual services (51000) 6,481,000
Fringe benefits (60000) 1,161,000
Indirect costs (58800) 61,000

Program account subtotal 10,219,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 66,498,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 812,000
Temporary service (50200) 150,000
Holiday/overtime compensation (50300) 9,000
Supplies and materials (57000) 99,000
Travel (54000) 19,000
Contractual services (51000) 465,000
Equipment (56000) 3,000

Program account subtotal 1,557,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) 3,788,000
Nonpersonal service (57050) 1,482,000
Fringe benefits (60090) 2,030,000

Program account subtotal 7,300,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 7,789,000
Holiday/overtime compensation (50300) 64,000
Supplies and materials (57000) 1,185,000
Travel (54000) 1,106,000
Contractual services (51000) 2,850,000
Equipment (56000) 1,181,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Fringe benefits (60000) 4,566,000
Indirect costs (58800) 238,000

Program account subtotal 18,979,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,872,000
Temporary service (50200) 87,000
Supplies and materials (57000) 473,000
Travel (54000) 234,000
Contractual services (51000) 1,835,000
Equipment (56000) 355,000
Fringe benefits (60000) 1,720,000
Indirect costs (58800) 90,000

Program account subtotal 7,666,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

Personal service--regular (50100) 894,000
Temporary service (50200) 13,000
Holiday/overtime compensation (50300) 29,000
Supplies and materials (57000) 65,000
Travel (54000) 57,000
Contractual services (51000) 881,000
Equipment (56000) 28,000
Fringe benefits (60000) 545,000
Indirect costs (58800) 29,000

Program account subtotal 2,541,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 11,183,000
Holiday/overtime compensation (50300) 123,000
Supplies and materials (57000) 267,000
Travel (54000) 28,000
Contractual services (51000) 9,905,000
Equipment (56000) 32,000
Fringe benefits (60000) 6,574,000
Indirect costs (58800) 343,000

Program account subtotal 28,455,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 8,833,000 ..... (re. $3,800,000)
Temporary service (50200) ... 2,000 ..... (re. $2,000)
Holiday/overtime compensation (50300) ... 2,000 ..... (re. $2,000)
Supplies and materials (57000) ... 168,000 ..... (re. $151,000)
Travel (54000) ... 9,000 ..... (re. $9,000)
Contractual services (51000) ... 743,000 ..... (re. $743,000)
Fringe benefits (60000) ... 5,096,000 ..... (re. $5,096,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal.
Personal service--regular ... 9,382,000 ..... (re. $100,000)
Supplies and materials ... 32,000 ..... (re. $20,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 810,000 ..... (re. $400,000)
Fringe benefits ... 4,152,000 ..... (re. $3,900,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, not less than $150,000 shall be made available to the department of environmental conservation for the expansion of the existing free collection and disposal program for unwanted drugs, as such term is defined in subdivision 7 of section 6802 of the education law, to include hospitals, adult care facilities and nursing homes in DEC region one.
Personal service--regular (50100) ... 150,000 ..... (re. $150,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
Notwithstanding any law to the contrary, not less than $150,000 shall be made available to the department of environmental conservation for the expansion of the existing free collection and disposal program for unwanted drugs, as such term is defined in subdivision 7

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

of section 6802 of the education law, to include hospitals, adult care facilities and nursing home statewide with priority given to densely-populated areas which also have at least one of the following characteristics: a significant number of impaired water bodies; sole source aquifers or a federal filtration avoidance decree.
PERSONAL SERVICE--REGULAR (50100) ... 150,000 ..... (re. $150,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 4,455,000 ..... (re. $4,455,000)
Nonpersonal service (57050) ... 2,010,000 ..... (re. $2,010,000)
Fringe benefits (60090) ... 2,535,000 ..... (re. $2,535,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 4,506,000 ..... (re. $4,506,000)
Nonpersonal service ... 2,094,000 ..... (re. $1,450,000)
Fringe benefits ... 2,400,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 4,330,000 ..... (re. $5,000)
Nonpersonal service ... 3,126,000 ..... (re. $2,600,000)
Fringe benefits ... 2,544,000 ..... (re. $50,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses related to air resources purposes[, including suballocation]. A PORTION OF THESE FUNDS MAY BE TRANSFERRED TO AID TO LOCALITIES AND MAY BE SUBALLOCATED to other state departments and agencies.
[Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.]
Personal service ... 4,065,000 ..... (re. $10,000)
Nonpersonal service ... 1,895,000 ..... (re. $900,000)
Fringe benefits ... 2,040,000 ..... (re. $5,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 4,150,000 ..... (re. $400,000)
Nonpersonal service ... 2,061,000 ..... (re. $950,000)
Fringe benefits ... 1,789,000 ..... (re. $250,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 4,125,000 ..... (re. $80,000)
Nonpersonal service ... 2,049,000 ..... (re. $250,000)
Fringe benefits ... 1,826,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 2,285,000 ..... (re. $2,285,000)
Nonpersonal service (57050) ... 3,416,000 ..... (re. $3,416,000)
Fringe benefits (60090) ... 1,299,000 ..... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 2,260,000 ..... (re. $820,000)
Nonpersonal service ... 3,537,000 ..... (re. $3,300,000)
Fringe benefits ... 1,203,000 ..... (re. $975,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 1,600,000 ..... (re. $450,000)
Nonpersonal service ... 3,380,000 ..... (re. $2,600,000)
Fringe benefits ... 1,020,000 ..... (re. $450,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses related to spills management purposes[, including suballocation]. A PORTION OF THESE FUNDS MAY BE TRANSFERRED TO AID TO LOCALITIES AND MAY BE SUBALLOCATED to other state departments and agencies.
[Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.]
Personal service ... 2,310,000 ..... (re. $2,000,000)
Nonpersonal service ... 2,690,000 ..... (re. $150,000)
Fringe benefits ... 1,000,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 2,310,000 ..... (re. $100,000)
Nonpersonal service ... 2,690,000 ..... (re. $1,600,000)
Fringe benefits ... 1,000,000 ..... (re. $400,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... 1,615,000 ..... (re. $1,615,000)
Fringe benefits ... 885,000 ..... (re. $885,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 1,820,000 ..... (re. $538,000)
Nonpersonal service ... 1,360,000 ..... (re. $45,000)
Fringe benefits ... 820,000 ..... (re. $157,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 9,802,000 ..... (re. $9,802,000)
Nonpersonal service (57050) ... 9,517,000 ..... (re. $9,517,000)
Fringe benefits (60090) ... 5,579,000 ..... (re. $5,579,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 10,155,000 ..... (re. $650,000)
Nonpersonal service ... 9,012,000 ..... (re. $8,300,000)
Fringe benefits ... 5,731,000 ..... (re. $2,700,000)

By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 10,155,000 ..... (re. $3,500,000)
Nonpersonal service ... 8,778,000 ..... (re. $7,800,000)
Fringe benefits ... 5,965,000 ..... (re. $2,300,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses related to water resource purposes[, including suballocation]. A PORTION OF THESE FUNDS MAY BE TRANSFERRED TO AID TO LOCALITIES AND MAY BE SUBALLOCATED to other state departments and agencies.
[Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.]
Personal service ... 9,657,000 ..... (re. $2,900,000)
Nonpersonal service ... 10,392,000 ..... (re. $8,200,000)
Fringe benefits ... 4,849,000 ..... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 9,340,000 ..... (re. $3,700,000)
Nonpersonal service ... 9,545,000 ..... (re. $4,600,000)
Fringe benefits ... 4,566,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 8,440,000 ..... (re. $8,440,000)
Nonpersonal service ... 5,191,000 ..... (re. $5,191,000)
Fringe benefits ... 3,738,000 ..... (re. $3,738,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies .....
59,000,000 ..... (re. $59,000,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

By chapter 50, section 1, of the laws of 2015:

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 91,000 ..... (re. $41,000)
Supplies and materials (57000) ... 4,000 ..... (re. $4,000)
Travel (54000) ... 40,000 ..... (re. $40,000)
Contractual services (51000) ... 741,000 ..... (re. $741,000)
Fringe benefits (60000) ... 53,000 ..... (re. $42,000)
Indirect costs (58800) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 87,000 ..... (re. $1,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Supplies and materials ... 3,000 ..... (re. $3,000)
Travel ... 39,000 ..... (re. $36,000)
Contractual services ... 727,000 ..... (re. $661,000)
Fringe benefits ... 50,000 ..... (re. $2,000)
Indirect costs ... 3,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 86,000 ..... (re. $53,000)
Supplies and materials ... 3,000 ..... (re. $3,000)
Travel ... 39,000 ..... (re. $39,000)
Contractual services ... 727,000 ..... (re. $662,000)
Fringe benefits ... 48,000 ..... (re. $13,000)
Indirect costs ... 4,000 ..... (re. $2,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 22,417,000 ... (re. $11,000,000)
Temporary service (50200) ... 17,000 ..... (re. $4,000)
Holiday/overtime compensation (50300) .....
3,319,000 ..... (re. $2,100,000)
Supplies and materials (57000) ... 334,000 ..... (re. $334,000)
Travel (54000) ... 29,000 ..... (re. $29,000)
Contractual services (51000) ... 363,000 ..... (re. $363,000)
Equipment (56000) ... 32,000 ..... (re. $32,000)
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,354,000 ..... (re. $2,400,000)
Temporary service (50200) ... 65,000 ..... (re. $65,000)
Supplies and materials (57000) ... 33,000 ..... (re. $33,000)
Travel (54000) ... 20,000 ..... (re. $20,000)
Contractual services (51000) ... 555,000 ..... (re. $555,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 22,591,000 ..... (re. $1,500,000)
Temporary service ... 16,000 ..... (re. $16,000)
Holiday/overtime compensation ... 3,285,000 ..... (re. $900,000)
Supplies and materials ... 326,100 ..... (re. $300,000)
Travel ... 28,000 ..... (re. $12,000)
Contractual services ... 356,100 ..... (re. $200,000)
Equipment ... 31,000 ..... (re. $25,000)

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,320,000 ..... (re. $1,600,000)
Temporary service ... 64,000 ..... (re. $64,000)
Supplies and materials ... 33,000 ..... (re. $33,000)
Travel ... 20,000 ..... (re. $20,000)
Contractual services ... 555,000 ..... (re. $555,000)
Equipment ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 23,315,000 ..... (re. $1,800,000)
Temporary service ... 15,000 ..... (re. $1,000)
Holiday/overtime compensation ... 3,188,000 ..... (re. $400,000)
Supplies and materials ... 326,100 ..... (re. $305,000)
Travel ... 28,000 ..... (re. $18,000)
Contractual services ... 356,100 ..... (re. $200,000)
Equipment ... 31,000 ..... (re. $31,000)

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,223,000 ..... (re. $1,500,000)
Temporary service ... 63,000 ..... (re. $63,000)
Supplies and materials ... 33,000 ..... (re. $33,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Travel ... 20,000 ..... (re. $20,000)
Contractual services ... 555,000 ..... (re. $555,000)
Equipment ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 3,191,000 ..... (re. $1,500,000)
Contractual services ... 555,000 ..... (re. $555,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Personal service--regular ... 3,159,000 ..... (re. $800,000)
Contractual services ... 2,555,000 ..... (re. $2,555,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Personal service--regular ... 3,127,000 ..... (re. $200,000)
Contractual services ... 2,555,000 ..... (re. $2,555,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Contractual services ... 2,505,800 ..... (re. $2,037,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Contractual services ... 2,565,800 ..... (re. $1,446,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2009:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to

enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Contractual services ... 2,500,600 ..... (re. $6,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 21,000 ..... (re. $12,000)
Travel ... 21,000 ..... (re. $11,000)
Equipment ... 1,688,000 ..... (re. $150,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account 10050

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 2,636,000 ..... (re. $209,000)
Holiday/overtime compensation ... 43,000 ..... (re. $43,000)
Supplies and materials ... 947,000 ..... (re. $849,000)
Travel ... 52,000 ..... (re. $24,000)
Contractual services ... 1,046,000 ..... (re. $1,031,000)
Equipment ... 60,000 ..... (re. $60,000)
For services and expenses related to the natural resource damages program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 373,000 ..... (re. $373,000)
Holiday/overtime compensation ... 3,000 ..... (re. $3,000)
Travel ... 7,000 ..... (re. $7,000)
Contractual services ... 2,502,000 ..... (re. $2,502,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.
Contractual services ... 2,500,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 10,657,000 ..... (re. $8,500,000)
Nonpersonal service (57050) ... 11,635,000 ..... (re. $10,900,000)
Fringe benefits (60090) ... 5,708,000 ..... (re. $4,600,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 9,274,000 ..... (re. $1,500,000)
Nonpersonal service ... 11,786,000 ..... (re. $6,500,000)
Fringe benefits ... 4,940,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 9,110,000 ..... (re. $900,000)
Nonpersonal service ... 11,538,000 ..... (re. $4,000,000)
Fringe benefits ... 5,352,000 ..... (re. $400,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 9,384,000 ..... (re. $2,500,000)
Nonpersonal service ... 11,907,000 ..... (re. $5,000,000)
Fringe benefits ... 4,709,000 ..... (re. $1,900,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 9,522,000 ..... (re. $100,000)
Nonpersonal service ... 12,374,000 ..... (re. $3,500,000)
Fringe benefits ... 4,104,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 9,350,000 ..... (re. $150,000)
Nonpersonal service ... 12,505,000 ..... (re. $7,500,000)
Fringe benefits ... 4,145,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 8,800,000 ..... (re. $200,000)
Nonpersonal service ... 11,240,000 ..... (re. $4,000,000)
Fringe benefits ... 3,960,000 ..... (re. $50,000)

Special Revenue Funds - Other
Conservation Fund
Ivison Bequest Account - 21159

By chapter 55, section 1, of the laws of 2010:
Contractual services ... 24,300 ..... (re. $24,300)

Special Revenue Funds - Other
Conservation Fund
Migratory Bird Account - 21152

By chapter 55, section 1, of the laws of 2008:
For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state.
Supplies and materials ... 166,000 ..... (re. $166,000)
Contractual services ... 34,000 ..... (re. $34,000)

Special Revenue Funds - Other
Conservation Fund
Traditional Account

The appropriation made by chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses related to the invasive species program.
Oswegatchie, Town of for Black Lake Invasive Control ..... 100,000 ..... (re. $100,000)
Conesus Lake Association, Inc ... 50,000 ..... (re. $50,000)
Jefferson County Soil and Water Conservation District for Goose Bay Invasive Control ... 75,000 ..... (re. $75,000)
Chautauqua Lake Association [- Boat Washing Project] ..... 100,000 ..... (re. $100,000)
OSWEGO SOIL AND WATER CONSERVATION DISTRICT Oswego River Invasive Control ... 75,000 ..... (re. $75,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 3,430,000 ..... (re. $3,430,000)
Fringe benefits (60090) ... 570,000 ..... (re. $570,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 900,000 ..... (re. $900,000)
Nonpersonal service ... 3,620,000 ..... (re. $3,620,000)
Fringe benefits ... 480,000 ..... (re. $480,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 637,000 ..... (re. $637,000)
Nonpersonal service ... 3,987,000 ..... (re. $3,987,000)
Fringe benefits ... 376,000 ..... (re. $376,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses related to the federal environmental conservation lands and forest grants[, including suballocation]. A PORTION OF THESE FUNDS MAY BE TRANSFERRED TO AID TO LOCALITIES AND MAY BE SUBALLOCATED to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 637,000 ..... (re. $50,000)
Nonpersonal service ... 4,041,000 ..... (re. $2,600,000)
Fringe benefits ... 322,000 ..... (re. $322,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 651,000 ..... (re. $10,000)
Nonpersonal service ... 4,068,000 ..... (re. $1,000,000)
Fringe benefits ... 281,000 ..... (re. $60,000)

By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 648,000 ..... (re. $65,000)
Nonpersonal service ... 4,064,000 ..... (re. $2,400,000)
Fringe benefits ... 288,000 ..... (re. $70,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 1,920,000 ..... (re. $900,000)
Holiday/overtime compensation (50300) ... 17,000 ..... (re. $17,000)
Supplies and materials (57000) ... 518,000 ..... (re. $450,000)
Contractual services (51000) ... 6,468,000 ..... (re. $4,500,000)
Fringe benefits (60000) ... 1,117,000 ..... (re. $900,000)
Indirect costs (58800) ... 64,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 1,924,000 ..... (re. $600,000)
Holiday/overtime compensation ... 16,000 ..... (re. $2,000)
Supplies and materials ... 500,000 ..... (re. $250,000)
Contractual services ... 6,347,000 ..... (re. $2,500,000)
Fringe benefits ... 1,101,000 ..... (re. $8,000)
Indirect costs ... 65,000 ..... (re. $12,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 2,015,000 ..... (re. $200,000)
Holiday/overtime compensation ... 15,000 ..... (re. $13,000)
Contractual services ... 6,847,000 ..... (re. $1,700,000)
Fringe benefits ... 1,127,000 ..... (re. $100,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Indirect costs ... 74,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 6,719,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2011:
Contractual services ... 5,719,000 ..... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2010:
Contractual services ... 5,719,000 ..... (re. $1,200,000)

By chapter 55, section 1, of the laws of 2009:
Contractual services ... 7,372,000 ..... (re. $3,200,000)

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 7,372,000 ..... (re. $1,600,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the Navy Gruman plume.
Additional contractual services (51000) ... 150,000 ... (re. $150,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 3,785,000 ..... (re. $2,300,000)
Nonpersonal service (57050) ... 1,482,000 ..... (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ..... (re. $2,033,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 3,786,000 ..... (re. $800,000)
Nonpersonal service ... 1,498,000 ..... (re. $1,498,000)
Fringe benefits ... 2,016,000 ..... (re. $1,100,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 3,655,000 ..... (re. $100,000)
Nonpersonal service ... 1,498,000 ..... (re. $900,000)
Fringe benefits ... 2,147,000 ..... (re. $100,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses related to solid waste purposes[, including suballocation]. A PORTION OF THESE FUNDS MAY BE TRANSFERRED TO AID TO LOCALITIES AND MAY BE SUBALLOCATED to other state departments and agencies.
[Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.]
Personal service ... 3,669,000 ..... (re. $1,700,000)
Nonpersonal service ... 1,788,000 ..... (re. $1,788,000)
Fringe benefits ... 1,843,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,545,000 ..... (re. $10,000)
Nonpersonal service ... 1,323,000 ..... (re. $400,000)
Fringe benefits ... 1,532,000 ..... (re. $750,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,488,000 ..... (re. $20,000)
Nonpersonal service ... 1,368,000 ..... (re. $400,000)
Fringe benefits ... 1,544,000 ..... (re. $60,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400 ..... (re. $92,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Waste Management and Cleanup Account - 21053

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 12,129,000 .... (re. $6,000,000)
Holiday/overtime compensation (50300) ... 121,000 ..... (re. $121,000)
Supplies and materials (57000) ... 266,000 ..... (re. $266,000)
Travel (54000) ... 27,000 ..... (re. $27,000)
Contractual services (51000) ... 9,885,000 ..... (re. $9,885,000)
Equipment (56000) ... 31,000 ..... (re. $31,000)
Fringe benefits (60000) ... 7,064,000 ..... (re. $6,000,000)
Indirect costs (58800) ... 405,000 ..... (re. $405,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 11,415,000 ..... (re. $500,000)
Holiday/overtime compensation ... 119,000 ..... (re. $40,000)
Supplies and materials ... 260,000 ..... (re. $220,000)
Travel ... 26,000 ..... (re. $26,000)
Contractual services ... 9,699,800 ..... (re. $9,699,800)
Equipment ... 30,000 ..... (re. $30,000)
Fringe benefits ... 6,543,000 ..... (re. $100,000)
Indirect costs ... 382,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

fer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 11,718,000 ..... (re. $400,000)
Holiday/overtime compensation ... 115,000 ..... (re. $10,000)
Supplies and materials ... 259,900 ..... (re. $259,900)
Travel ... 16,000 ..... (re. $16,000)
Contractual services ... 10,235,900 ..... (re. $10,235,900)
Fringe benefits ... 6,565,000 ..... (re. $6,565,000)
Indirect costs ... 428,000 ..... (re. $428,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 16,000 ..... (re. $16,000)
Contractual services ... 9,978,000 ..... (re. $9,978,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Contractual services ... 16,978,000 ..... (re. $16,978,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 16,000 ..... (re. $16,000)
Contractual services ... 16,978,000 ..... (re. $12,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 20,000 ..... (re. $20,000)
Contractual services ... 21,978,000 ..... (re. $12,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	17,854,000	0
All Funds	17,854,000	0

SCHEDULE

ADMINISTRATION PROGRAM 17,854,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	13,011,000
Temporary service (50200)	180,000
Holiday/overtime compensation (50300)	180,000
Supplies and materials (57000)	180,000
Travel (54000)	450,000
Contractual services (51000)	3,673,000
Equipment (56000)	180,000

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	630,000	0
All Funds	630,000	0

SCHEDULE

ADMINISTRATION PROGRAM 630,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	488,000
Temporary service (50200)	4,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	9,000
Travel (54000)	27,000
Contractual services (51000)	81,000
Equipment (56000)	18,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	280,579,000	37,337,000
Special Revenue Funds - Federal	137,938,000	313,886,700
Special Revenue Funds - Other	46,038,000	116,708,000
Enterprise Funds	475,000	400,000
Internal Service Funds	14,208,000	0
All Funds	479,238,000	468,331,700

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM 47,824,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 21,656,000
Temporary service (50200) 308,000
Holiday/overtime compensation (50300) 73,000
Supplies and materials (57000) 432,000
Travel (54000) 181,000
Contractual services (51000) 4,464,000
Equipment (56000) 2,440,000

Program account subtotal 29,554,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

For services and expenses related to the head start collaboration project grant program.

Personal service (50000) 215,000
Nonpersonal service (57050) 211,000
Fringe benefits (60090) 94,000
Indirect costs (58800) 8,000

Program account subtotal 528,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.

Personal service--regular (50100) 36,000
Supplies and materials (57000) 100,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

Travel (54000) 15,000
Contractual services (51000) 121,000
Equipment (56000) 19,000
Fringe benefits (60000) 17,000
Indirect costs (58800) 1,000

Program account subtotal 309,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth Gifts, Grants and Bequests Account - 20142

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities.

Supplies and materials (57000) 60,000
Contractual services (51000) 2,880,000
Equipment (56000) 60,000

Program account subtotal 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

Equipment (56000) 225,000

Program account subtotal 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center - 55072

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) 7,000,000
Supplies and materials (57000) 462,000
Travel (54000) 47,000
Contractual services (51000) 1,663,000
Equipment (56000) 675,000
Fringe benefits (60000) 4,040,000
Indirect costs (58800) 221,000

Program account subtotal 14,108,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

Internal Service Funds
Youth Vocational Education Account
DFY Account - 55150

For services and expenses related to vocational programs at office facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 25,000
Contractual services (51000) 25,000
Equipment (56000) 50,000

Program account subtotal 100,000

CHILD CARE PROGRAM 61,254,000

General Fund
State Purposes Account - 10050

For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 10,000,000

Program account subtotal 10,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000)	18,600,000
Nonpersonal service (57050)	22,133,000
Fringe benefits (60090)	10,000,000
Indirect costs (58850)	521,000
Program account subtotal	51,254,000

FAMILY AND CHILDREN'S SERVICES PROGRAM 64,749,000

General Fund
State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 31,075,000
Holiday/overtime compensation (50300) 2,448,000
Supplies and materials (57000) 630,000
Travel (54000) 210,000
Contractual services (51000) 6,025,000
Equipment (56000) 60,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

Program account subtotal 40,448,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service (50000) 2,350,000
Nonpersonal service (57050) 10,155,000
Fringe benefits (60090) 1,017,000
Indirect costs (58850) 25,000

Program account subtotal 13,547,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.

Personal service (50000) 1,668,000
Nonpersonal service (57050) 896,000
Fringe benefits (60090) 722,000
Indirect costs (58850) 50,000

Program account subtotal 3,336,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

Personal service (50000) 3,038,000
Nonpersonal service (57050) 1,632,000
Fringe benefits (60090) 1,314,000
Indirect costs (58850) 91,000

Program account subtotal 6,075,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Central Register Account - 22028

For services and expenses related to administration of the state central register employment screening activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 106,000
Holiday/overtime compensation (50300) 5,000
Contractual services (51000) 1,179,000
Fringe benefits (60000) 53,000

Program account subtotal 1,343,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 42,713,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,661,000
Holiday/overtime compensation (50300) 12,000
Supplies and materials (57000) 8,000
Contractual services (51000) 6,507,000

Program account subtotal 8,188,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments - 25207

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Nonpersonal service (57050) 1,200,000

Program account subtotal 1,200,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000) 8,396,000
Nonpersonal service (57050) 22,840,000

Program account subtotal 31,236,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
OCFS Miscellaneous Federal Grants Account - 25103

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Personal service (50000)	44,000
Nonpersonal service (57050)	105,000
Fringe benefits (60090)	19,000
Indirect costs (58850)	1,000
Program account subtotal	169,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind.

Supplies and materials (57000)	5,000
Contractual services (51000)	20,000
Equipment (56000)	2,000
Program account subtotal	27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 50,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 215,000
Travel (54000) 4,000
Contractual services (51000) 518,000
Fringe benefits (60000) 400,000
Indirect costs (58800) 55,000

Program account subtotal 1,243,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 500,000

Program account subtotal 500,000

SYSTEMS SUPPORT PROGRAM 42,901,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 25,000
Travel (54000) 48,000
Contractual services (51000) 2,400,000
Equipment (56000) 25,000

Total amount available 2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of infor-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

mation technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 129,000
Travel (54000) 129,000
Contractual services (51000) 8,706,000
Equipment (56000) 846,000

Total amount available 9,810,000

Program account subtotal 12,308,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service (57050) 30,593,000

Program account subtotal 30,593,000

TRAINING AND DEVELOPMENT PROGRAM 58,740,000

General Fund
State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a mini-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

mum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 19,299,000

Program account subtotal 19,299,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,330,000
Contractual services (51000) 25,014,000
Fringe benefits (60000) 970,000
Indirect costs (58800) 65,000

Program account subtotal 28,379,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 4,000,000

Program account subtotal 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000)	3,227,000
Supplies and materials (57000)	20,000
Travel (54000)	12,000
Contractual services (51000)	1,854,000
Equipment (56000)	92,000
Fringe benefits (60000)	1,555,000
Indirect costs (58800)	102,000
Program account subtotal	6,862,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

Contractual services (51000) 200,000

Program account subtotal 200,000

YOUTH FACILITIES PROGRAM 161,057,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

calendar year including any billings for services provided in any prior calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

annually thereafter through March 31, 2019.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	83,176,000
Temporary service (50200)	2,724,000
Holiday/overtime compensation (50300)	7,386,000
Supplies and materials (57000)	9,581,000
Travel (54000)	402,000
Contractual services (51000)	15,582,000
Equipment (56000)	120,000
Total amount available	118,971,000

For services and expenses related to remediation or improvement of juvenile justice practices, including implementation of a New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent

local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and annually thereafter through March 31, 2019.

Personal service--regular (50100) 25,209,000
Temporary service (50200) 850,000
Holiday/overtime compensation (50300) 2,266,000
Supplies and materials (57000) 4,874,000
Travel (54000) 271,000
Contractual services (51000) 8,123,000
Equipment (56000) 218,000

Total amount available 41,811,000

Program account subtotal 160,782,000

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facility commissary supplies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 155,000
Contractual services (51000) 40,000
Equipment (56000) 80,000

Program account subtotal 275,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the head start collaboration project grant program.
Personal service (50000) ... 215,000 ..... (re. $215,000)
Nonpersonal service (57050) ... 211,000 ..... (re. $211,000)
Fringe benefits (60090) ... 94,000 ..... (re. $94,000)
Indirect costs (58800) ... 8,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the head start collaboration project grant program.
Personal service ... 215,000 ..... (re. $98,000)
Nonpersonal service ... 211,000 ..... (re. $163,000)
Fringe benefits ... 94,000 ..... (re. $53,000)
Indirect costs ... 8,000 ..... (re. $6,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.
Personal service--regular (50100) ... 36,000 ..... (re. $36,000)
Supplies and materials (57000) ... 100,000 ..... (re. $100,000)
Travel (54000) ... 15,000 ..... (re. $15,000)
Contractual services (51000) ... 121,000 ..... (re. $121,000)
Equipment (56000) ... 19,000 ..... (re. $19,000)
Fringe benefits (60000) ... 17,000 ..... (re. $17,000)
Indirect costs (58800) ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.
Personal service--regular ... 36,000 ..... (re. $23,000)
Supplies and materials ... 100,000 ..... (re. $100,000)
Contractual services ... 121,000 ..... (re. $110,000)
Travel ... 15,000 ..... (re. $14,000)
Equipment ... 19,000 ..... (re. $19,000)
Fringe benefits ... 17,000 ..... (re. $13,000)
Indirect costs ... 1,000 ..... (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OCFS Program Account - 22111

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the support of health and social services programs.
Contractual services ... 5,000,000 ..... (re. $1,063,000)

CHILD CARE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ... 16,780,000 ..... (re. $15,672,000)
Nonpersonal service (57050) ... 24,785,300 ..... (re. $23,305,000)
Fringe benefits (60090) ... 9,260,700 ..... (re. $9,260,700)
Indirect costs (58850) ... 428,000 ..... (re. $428,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Personal service ... 16,780,000 ..... (re. $1,245,000)
Nonpersonal service ... 26,911,300 ..... (re. $16,769,000)
Fringe benefits ... 7,260,700 ..... (re. $1,275,000)
Indirect costs ... 302,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2013:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service ... 16,780,000 ..... (re. $697,000)
Nonpersonal service ... 26,911,300 ..... (re. $9,015,000)
Fringe benefits ... 7,260,700 ..... (re. $254,000)
Indirect costs ... 302,000 ..... (re. $86,000)

By chapter 50, section 1, of the laws of 2012:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 26,911,300 ..... (re. $1,996,000)
Fringe benefits ... 7,260,700 ..... (re. $1,261,000)
Indirect costs ... 302,000 ..... (re. $152,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service (50000) ... 2,350,000 ..... (re. $2,337,000)
Nonpersonal service (57050) ... 10,155,000 ..... (re. $10,155,000)
Fringe benefits (60090) ... 1,017,000 ..... (re. $1,017,000)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service ... 2,350,000 ..... (re. $2,300,000)
Nonpersonal service ... 10,155,000 ..... (re. $9,698,000)
Fringe benefits ... 1,017,000 ..... (re. $990,000)
Indirect costs ... 25,000 ..... (re. $24,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Personal service ... 2,350,000 ..... (re. $2,302,000)
Nonpersonal service ... 10,155,000 ..... (re. $8,480,000)
Fringe benefits ... 1,017,000 ..... (re. $984,000)
Indirect costs ... 25,000 ..... (re. $24,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,350,000 ..... (re. $994,000)
Nonpersonal service ... 10,155,000 ..... (re. $7,615,000)
Fringe benefits ... 1,017,000 ..... (re. $399,000)
Indirect costs ... 25,000 ..... (re. $19,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Personal service ... 2,350,000 ..... (re. $415,000)
Nonpersonal service ... 10,155,000 ..... (re. $4,904,000)
Fringe benefits ... 1,017,000 ..... (re. $312,000)
Indirect costs ... 25,000 ..... (re. $11,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.
Nonpersonal service ... 1,632,000 ..... (re. $1,568,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 1,661,000 ..... (re. $323,000)
Holiday/overtime compensation (50300) ... 12,000 ..... (re. $7,000)
Supplies and materials (57000) ... 8,000 ..... (re. $3,000)
Contractual services (51000) .....
[6,507,000] 6,502,000 ..... (re. $4,190,000)
TRAVEL (54000) ... 5,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 1,661,000 ..... (re. $192,000)
Holiday/overtime compensation ... 12,000 ..... (re. $2,000)
Supplies and materials ... 8,000 ..... (re. $3,000)
Contractual services ... 6,507,000 ..... (re. $1,049,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 1,661,000 ..... (re. $151,000)
Supplies and materials ... 8,000 ..... (re. $8,000)
Contractual services ... 6,507,000 ..... (re. $636,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
OCFS Miscellaneous Federal Grants Account - 25103

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Personal service (50000) ... [44,000] 11,000 ..... (re. $11,000)
Nonpersonal service (57050) ... [105,000] 319,000 ..... (re. $166,000)
Fringe benefits (60090) ... [19,000] 7,000 ..... (re. $7,000)
Indirect costs (58850) ... 1,000 ..... (re. $1,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000) ... 8,396,000 ..... (re. $6,173,000)
Nonpersonal service (57050) .....
[20,248,000] 20,079,000 ..... (re. $20,079,000)
Fringe benefits (60090) ... 3,633,000 ..... (re. $3,633,000)
Indirect costs (58850) ... 159,000 ..... (re. $159,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service ... 8,440,000 ..... (re. $8,440,000)
Nonpersonal service ... 20,353,000 ..... (re. $4,654,000)
Fringe benefits ... 3,652,000 ..... (re. $3,652,000)
Indirect costs ... 160,000 ..... (re. $160,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.
Personal service ... 8,440,000 ..... (re. $1,451,000)
Nonpersonal service ... 20,353,000 ..... (re. $6,898,000)
Fringe benefits ... 3,652,000 ..... (re. $3,652,000)
Indirect costs ... 160,000 ..... (re. $160,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the New York state commission for the blind.
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 20,000 ..... (re. $20,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the New York state commission for the blind.
Supplies and materials ... 5,000 ..... (re. $5,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to the New York state commission for the blind.
Supplies and materials ... 5,000 ..... (re. $5,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 2,000 ..... (re. $2,000)

SPECIAL REVENUE FUNDS - OTHER
COMBINED EXPENDABLE TRUST FUND
CBVH-VENDING STAND ACCOUNT - 20119

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

The appropriation made by chapter 50, section 1, of the laws of 2015, to the CBVH-vending stand account - 20126, is amended by transferring $100,000 to CBVH-vending stand account - 20119 and is amended and reappropriated to read:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... [598,000] 100,000 .... (re. $100,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-FEDERAL - 20126

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 215,000 ..... (re. $215,000)
Travel (54000) ... 4,000 ..... (re. $4,000)
Contractual services (51000) ... [598,000] 448,000 ... (re. $448,000)
Fringe benefits (60000) ... 470,000 ..... (re. $470,000)
Indirect costs (58800) ... 55,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 50,000 ..... (re. $50,000)
Holiday/overtime compensation ... 1,000 ..... (re. $1,000)
Supplies and materials ... 215,000 ..... (re. $214,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Travel ... 4,000 ..... (re. $4,000)
Contractual services ... 598,000 ..... (re. $288,000)
Fringe benefits ... 470,000 ..... (re. $470,000)
Indirect costs ... 55,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $40,000)
Supplies and materials ... 215,000 ..... (re. $138,000)
Travel ... 4,000 ..... (re. $4,000)
Contractual services ... 598,000 ..... (re. $222,000)
Fringe benefits ... 470,000 ..... (re. $470,000)
Indirect costs ... 55,000 ..... (re. $55,000)

SPECIAL REVENUE FUNDS - OTHER
COMBINED EXPENDABLE TRUST FUND
CBVH-VENDING STAND ACCOUNT-STATE - 20146

The appropriation made by chapter 50, section 1, of the laws of 2015, to the CBVH-vending stand account - 20126, is amended by transferring $50,000 to CBVH-vending stand account-state - 20146 and is amended and reappropriated to read:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... [598,000] 50,000 ..... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2015:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 500,000 ..... (re. $483,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ... 207,000 ..... (re. $194,000)

Travel (54000) ... 48,000 ..... (re. $48,000)

Contractual services (51000) ... 3,638,000 ..... (re. $2,602,000)

Equipment (56000) ... 215,000 ..... (re. $215,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Supplies and materials (57000) ... 129,000 ..... (re. $117,000)
Travel (54000) ... 129,000 ..... (re. $129,000)
Contractual services (51000) ... 16,252,000 ..... (re. $14,412,000)
Equipment (56000) ... 1,143,000 ..... (re. $1,143,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service (57050) ... 30,593,000 ..... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service ... 30,593,000 ..... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service ... 30,593,000 ..... (re. $26,259,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 30,593,000 ..... (re. $30,305,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 2,960,000 ..... (re. $2,960,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 2,082,000 ..... (re. $2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Contractual services (51000) ... 257,000 ..... (re. $257,000)

By chapter 50, section 1, of the laws of 2014:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 ..... (re. $1,297,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Contractual services ... 2,082,000 ..... (re. $2,082,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 257,000 ..... (re. $239,000)

By chapter 50, section 1, of the laws of 2013:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 ..... (re. $656,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 ..... (re. $2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ..... (re. $253,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,696,000)
Contractual services (51000) ... 36,014,000 ..... (re. $36,014,000)
Fringe benefits (60000) ... 970,000 ..... (re. $840,000)
Indirect costs (58800) ... 65,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ..... (re. $1,654,000)
Contractual services ... 36,014,000 ..... (re. $21,452,000)
Fringe benefits ... 970,000 ..... (re. $587,000)
Indirect costs ... 65,000 ..... (re. $65,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ..... (re. $2,330,000)
Contractual services ... 36,014,000 ..... (re. $16,251,000)
Fringe benefits ... 970,000 ..... (re. $96,000)
Indirect costs ... 65,000 ..... (re. $47,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 7,000,000 ..... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 ..... (re. $2,179,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 ..... (re. $2,799,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ... 3,227,000 ..... (re. $2,552,000)
Supplies and materials (57000) ... 20,000 ..... (re. $20,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 1,854,000 ..... (re. $1,854,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 1,555,000 ..... (re. $1,418,000)
Indirect costs (58800) ... 102,000 ..... (re. $102,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Personal service ... 3,227,000 ..... (re. $1,239,000)
Supplies and materials ... 20,000 ..... (re. $19,000)
Travel ... 12,000 ..... (re. $12,000)
Contractual services ... 1,854,000 ..... (re. $1,854,000)
Equipment ... 100,000 ..... (re. $94,000)
Fringe benefits ... 1,555,000 ..... (re. $1,504,000)
Indirect costs ... 102,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,227,000 ..... (re. $2,613,000)
Supplies and materials ... 20,000 ..... (re. $16,000)
Travel ... 12,000 ..... (re. $12,000)
Contractual services ... 1,854,000 ..... (re. $1,792,000)
Equipment ... 100,000 ..... (re. $94,000)
Fringe benefits ... 1,555,000 ..... (re. $1,527,000)
Indirect costs ... 102,000 ..... (re. $84,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to publication and sale of training materials.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 200,000 ..... (re. $200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	156,597,000	13,324,000
Special Revenue Funds - Federal	244,765,000	251,437,000
Special Revenue Funds - Other	2,500,000	0
All Funds	403,862,000	264,761,000

SCHEDULE

ADMINISTRATION PROGRAM 55,994,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2016.

The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 25,000,000
Temporary service (50200) 100,000
Holiday/overtime compensation (50300) 44,000
Supplies and materials (57000) 815,000
Travel (54000) 362,000
Contractual services (51000) 26,944,000
Equipment (56000) 229,000

Program account subtotal 53,494,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.

Contractual services (51000) 2,500,000

Program account subtotal 2,500,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

ADMINISTRATIVE HEARINGS PROGRAM 30,446,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2016.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 25,073,000
Holiday/overtime compensation (50300) 463,000
Supplies and materials (57000) 355,000
Travel (54000) 250,000
Contractual services (51000) 4,010,000
Equipment (56000) 295,000

CHILD WELL BEING PROGRAM 47,759,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

expenses including the payment of liabilities incurred prior to April 1, 2016.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,297,000
Holiday/overtime compensation (50300)	86,000
Supplies and materials (57000)	231,000
Travel (54000)	138,000
Contractual services (51000)	8,061,000
Equipment (56000)	46,000
Program account subtotal	10,859,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Personal service (50000) 5,500,000
Nonpersonal service (57050) 27,042,000
Fringe benefits (60090) 3,002,000
Indirect costs (58850) 1,356,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

Program account subtotal 36,900,000

DISABILITY DETERMINATIONS PROGRAM 181,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

For services and expenses related to the office of disability determinations.

Personal service (50000) 72,000,000
Nonpersonal service (57050) 52,000,000
Fringe benefits (60090) 39,000,000
Indirect costs (58850) 18,000,000

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 66,455,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2016.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	16,025,000
Temporary service (50200)	160,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	9,675,000
Travel (54000)	125,000
Contractual services (51000)	20,930,000
Equipment (56000)	50,000
Total amount available	47,065,000

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

Personal service--regular (50100) 600,000
Contractual services (51000) 600,000

Total amount available 1,200,000

Program account subtotal 48,265,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.

Personal service (50000) 2,125,000
Nonpersonal service (57050) 1,375,000
Fringe benefits (60090) 1,100,000
Indirect costs (58850) 400,000

Program account subtotal 5,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

purposes related to the implementation of an integrated eligibility system.

Personal service (50000)	315,000
Nonpersonal service (57050)	12,585,000
Fringe benefits (60090)	200,000
Indirect costs (58850)	90,000
Program account subtotal	13,190,000

INFORMATION TECHNOLOGY PROGRAM 13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2016. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

er of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 8,383,000

Program account subtotal 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with feder-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

al funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service (57050) 5,000,000

Program account subtotal 5,000,000

SPECIALIZED SERVICES PROGRAM 8,825,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2016.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,677,000
Holiday/overtime compensation (50300)	14,000
Supplies and materials (57000)	27,000
Travel (54000)	79,000
Contractual services (51000)	1,339,000
Equipment (56000)	14,000
Program account subtotal	5,150,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Personal service (50000)	1,540,000
Nonpersonal service (57050)	400,000
Fringe benefits (60090)	845,000
Indirect costs (58850)	380,000
Program account subtotal	3,165,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

For services and expenses related to the administration of federal homeless and other support services grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants.

Personal service (50000)	245,000
Nonpersonal service (57050)	75,000
Fringe benefits (60090)	130,000
Indirect costs (58850)	60,000
Program account subtotal	510,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

CHILD WELL BEING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.
Nonpersonal service (57050) ... 27,000,000 ..... (re. $21,003,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the office of disability determinations.
Personal service (50000) ... 72,000,000 ..... (re. $35,663,000)
Nonpersonal service (57050) ... 56,000,000 ..... (re. $41,569,000)
Fringe benefits (60090) ... 39,000,000 ..... (re. $30,283,000)
Indirect costs (58850) ... 14,000,000 ..... (re. $10,745,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the office of disability determinations.
Personal service ... 72,000,000 ..... (re. $5,221,000)
Nonpersonal service ... 55,000,000 ..... (re. $14,489,000)
Fringe benefits ... 39,000,000 ..... (re. $3,447,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the office of disability determinations.
Personal service ... 79,000,000 ..... (re. $12,043,000)
Nonpersonal service ... 54,000,000 ..... (re. $14,480,000)
Fringe benefits ... 47,000,000 ..... (re. $7,800,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the office of disability determinations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 54,828,000 ..... (re. $18,483,000)
Fringe benefits ... 42,172,000 ..... (re. $11,806,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.
Personal service (50000) ... 2,125,000 ..... (re. $1,274,000)
Nonpersonal service (57050) ... 1,375,000 ..... (re. $1,331,000)
Fringe benefits (60090) ... 1,100,000 ..... (re. $773,000)
Indirect costs (58850) ... 400,000 ..... (re. $391,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS). With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program.

Personal service (50000) ... 315,000 ..... (re. $211,000)
Nonpersonal service (57050) ... 12,585,000 ..... (re. $12,519,000)
Fringe benefits (60090) ... 200,000 ..... (re. $200,000)
Indirect costs (58850) ... 100,000 ..... (re. $100,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2015. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 8,383,000 ..... (re. $8,383,000)

By chapter 50, section 1, of the laws of 2014:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2014. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 8,383,000 ..... (re. $4,941,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2015:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
[U009P 27000 OTDA-]Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Personal service (50000) ... 1,540,000 ..... (re. $1,129,000)
Nonpersonal service (57050) ... 500,000 ..... (re. $492,000)
Fringe benefits (60090) ... 825,000 ..... (re. $723,000)
Indirect costs (58850) ... 300,000 ..... (re. $262,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	3,131,700	0
All Funds	3,131,700	0

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD 3,131,700

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2016.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,475,000
Supplies and materials (57000)	100,000
Travel (54000)	4,000
Contractual services (51000)	653,700
Equipment (56000)	30,000
Fringe benefits (60000)	830,000
Indirect costs (58800)	39,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	0	1,000,000
Special Revenue Funds - Other	345,046,963	2,106,000
All Funds	345,046,963	3,106,000

SCHEDULE

ADMINISTRATION PROGRAM 66,794,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law.

Contractual services (51000) 14,000,000

Program account subtotal 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regard-

ing any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100)	7,100,000
Holiday/overtime compensation (50300)	14,000
Supplies and materials (57000)	985,000
Travel (54000)	221,000
Contractual services (51000)	7,811,000
Equipment (56000)	430,000
Fringe benefits (60000)	3,947,000
Indirect costs (58800)	222,000
Program account subtotal	20,730,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

NONPERSONAL SERVICE

Contractual services (51000)	25,000
Equipment (56000)	475,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regard-

ing any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100) 10,600,000
Holiday/overtime compensation (50300) 21,000
Supplies and materials (57000) 1,477,000
Travel (54000) 331,000
Contractual services (51000) 12,216,000
Equipment (56000) 646,000
Fringe benefits (60000) 5,893,000
Indirect costs (58800) 330,000

Program account subtotal 31,514,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Contractual services (51000) 50,000

Program account subtotal 50,000

BANKING PROGRAM 78,155,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100)	8,608,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	19,000
Travel (54000)	224,000
Contractual services (51000)	348,000
Equipment (56000)	10,000
Fringe benefits (60000)	4,847,000
Indirect costs (58800)	261,000
Total amount available	14,330,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100) 36,713,000
Holiday/overtime compensation (50300) 68,000
Supplies and materials (57000) 11,000
Travel (54000) 1,649,000
Contractual services (51000) 2,389,000
Equipment (56000) 100,000
Fringe benefits (60000) 20,678,000
Indirect costs (58800) 1,052,000

Total amount available 62,660,000

For suballocation to the office of the inspector general for services and expenses.

Supplies and materials (57000) 55,000
Contractual services (51000) 55,000
Travel (54000) 55,000
Equipment (56000) 62,000

Total amount available 227,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

Personal service--regular (50100) 400,000
Contractual services (51000) 340,000
Fringe benefits (60000) 182,000
Indirect costs (58800) 16,000

Total amount available 938,000

INSURANCE PROGRAM 200,097,963

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100)	12,600,000
Holiday/overtime compensation (50300)	19,000
Supplies and materials (57000)	29,000
Travel (54000)	336,000
Contractual services (51000)	522,000
Equipment (56000)	16,000
Fringe benefits (60000)	7,001,000
Indirect costs (58800)	393,000
Total amount available	20,916,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

detail the expenditures funded as a result of such interchange.

Personal service--regular (50100)	55,236,000
Temporary service (50200)	18,000
Holiday/overtime compensation (50300)	135,000
Supplies and materials (57000)	372,000
Travel (54000)	2,491,000
Contractual services (51000)	4,986,000
Equipment (56000)	129,000
Fringe benefits (60000)	30,108,000
Indirect costs (58800)	1,678,000
Total amount available	95,153,000

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

Personal service--regular (50100)	4,422,222
Supplies and materials (57000)	571,000
Travel (54000)	300,000
Contractual services (51000)	1,026,000
Equipment (56000)	201,000
Fringe benefits (60000)	1,813,291
Indirect costs (58800)	154,000
Total amount available	8,487,513

For suballocation to the department of health for expenses incurred in the certification of managed care programs.

Personal service--regular (50100)	150,000
Supplies and materials (57000)	20,000
Travel (54000)	10,000
Contractual services (51000)	35,000
Equipment (56000)	10,000
Fringe benefits (60000)	69,000
Indirect costs (58800)	6,000
Total amount available	300,000

For suballocation to the department of health for expenses incurred in the approval of managed care implementation plans.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

Personal service--regular (50100) 150,000
Supplies and materials (57000) 20,000
Travel (54000) 10,000
Contractual services (51000) 35,000
Equipment (56000) 10,000
Fringe benefits (60000) 69,000
Indirect costs (58800) 6,000

Total amount available 300,000

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program.

Personal service--regular (50100) 161,596
Supplies and materials (57000) 75,000
Travel (54000) 50,000
Contractual services (51000) 100,000
Equipment (56000) 61,000
Fringe benefits (60000) 45,705
Indirect costs (58800) 4,000

Total amount available 497,301

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system.

Personal service--regular (50100) 12,342,274
Holiday/overtime compensation (50300) 64,000
Supplies and materials (57000) 1,000,000
Travel (54000) 1,315,000
Contractual services (51000) 1,034,000
Equipment (56000) 1,860,000
Fringe benefits (60000) 4,934,465
Indirect costs (58800) 332,000

Total amount available 22,881,739

For suballocation to the office of the inspector general for services and expenses.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

Supplies and materials (57000) 60,000
Travel (54000) 60,000
Contractual services (51000) 60,000
Equipment (56000) 70,000

Total amount available 250,000

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law.

Personal service--regular (50100) 301,647
Supplies and materials (57000) 232,658
Travel (54000) 157,658
Contractual services (51000) 139,595
Equipment (56000) 62,818
Fringe benefits (60000) 105,405
Indirect costs (58800) 20,000

Total amount available 1,019,781

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.

Contractual services (51000) 500,000

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state.

Personal service--regular (50100) 541,939
Supplies and materials (57000) 126,000
Travel (54000) 25,000
Contractual services (51000) 100,000
Equipment (56000) 179,000
Fringe benefits (60000) 181,826
Indirect costs (58800) 16,000

Total amount available 1,169,765

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.

Personal service--regular (50100)	2,599,396
Supplies and materials (57000)	324,705
Travel (54000)	324,705
Contractual services (51000)	324,705
Equipment (56000)	360,426
Fringe benefits (60000)	1,194,476
Indirect costs (58800)	125,000
Total amount available	5,253,413

For suballocation to the department of health for services and expenses of the center for community health program.

Personal service--regular (50100)	5,230,000
Supplies and materials (57000)	1,250,000
Travel (54000)	1,500,000
Contractual services (51000)	900,000
Equipment (56000)	1,386,000
Fringe benefits (60000)	2,733,000
Indirect costs (58800)	231,000
Total amount available	13,230,000

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry.

Personal service--regular (50100)	585,938
Supplies and materials (57000)	178,419
Travel (54000)	327,102
Contractual services (51000)	178,419
Equipment (56000)	211,131
Fringe benefits (60000)	269,442
Indirect costs (58800)	39,000
Total amount available	1,789,451

For suballocation to the division of criminal justice services for services and expenses associated with the traffic and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

Supplies and materials (57000)	100,000
Travel (54000)	100,000
Contractual services (51000)	100,000
Equipment (56000)	1,650,000
Total amount available	1,950,000

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

Personal service--regular (50100)	2,288,372
Supplies and materials (57000)	375,293
Travel (54000)	209,767
Contractual services (51000)	10,304,651
Equipment (56000)	190,698
Fringe benefits (60000)	1,042,735
Indirect costs (58800)	88,484
Total amount available	14,500,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

Personal service--regular (50100)	4,326,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	3,691,000
Travel (54000)	22,000
Contractual services (51000)	899,000
Equipment (56000)	803,000
Fringe benefits (60000)	1,977,000
Indirect costs (58800)	167,000
Total amount available	11,900,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

BANKING PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Banking Department Account - 25300

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 50, section 1, of the laws of 2011:
For services and expenses of the holocaust claims processing office.
Personal service ... 575,700 ..... (re. $575,700)
Nonpersonal service ... 151,900 ..... (re. $151,900)
Fringe benefits ... 252,600 ..... (re. $252,600)
Indirect costs ... 19,800 ..... (re. $19,800)

INSURANCE PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2015:
For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.
Contractual services (51000) 1,026,000 ..... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services (51000) ... [500,000] 475,000 .... (re. $475,000)
SUPPLIES AND MATERIALS (57000) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2014:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2013:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services ... 500,000 ..... (re. $406,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	7,946,000	0
Special Revenue Funds - Other	105,538,000	0
All Funds	113,484,000	0

SCHEDULE

ADMINISTRATION PROGRAM 7,946,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 4,184,000
Temporary service (50200) 45,000
Holiday/overtime compensation (50300) 22,000
Supplies and materials (57000) 684,000
Travel (54000) 44,000
Contractual services (51000) 2,902,000
Equipment (56000) 65,000

ADMINISTRATION OF THE LOTTERY PROGRAM 68,905,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution.

Personal service--regular (50100)	16,277,000
Temporary service (50200)	542,000
Holiday/overtime compensation (50300)	672,000
Supplies and materials (57000)	580,000
Travel (54000)	244,000
Contractual services (51000)	37,760,000
Equipment (56000)	2,200,000
Fringe benefits (60000)	10,187,000
Indirect costs (58800)	443,000
CHARITABLE GAMING PROGRAM	1,197,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities

related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	636,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	15,000
Travel (54000)	40,000
Contractual services (51000)	103,000
Equipment (56000)	9,000
Fringe benefits (60000)	373,000
Indirect costs (58800)	16,000
GAMING PROGRAM	22,200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

part of this appropriation as if fully stated.

Personal service--regular (50100) 3,215,000
Holiday/overtime compensation (50300) 62,000
Supplies and materials (57000) 5,000
Travel (54000) 10,000
Contractual services (51000) 98,000
Equipment (56000) 2,000
Fringe benefits (60000) 1,905,000
Indirect costs (58800) 86,000

Program account subtotal 5,383,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,842,000
Holiday/overtime compensation (50300) 2,000
Supplies and materials (57000) 27,000
Travel (54000) 35,000
Contractual services (51000) 7,467,000
Equipment (56000) 20,000
Fringe benefits (60000) 1,053,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

Indirect costs (58800) 48,000

Program account subtotal 10,494,000

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account - 20903

For services and expenses related to the state's administration of video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,661,000
Holiday/overtime compensation (50300) 15,000
Supplies and materials (57000) 21,000
Travel (54000) 20,000
Contractual services (51000) 1,977,000
Equipment (56000) 5,000
Fringe benefits (60000) 1,556,000
Indirect costs (58800) 68,000

Program account subtotal 6,323,000

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 13,236,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Racing Account - 21912

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and parimutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,957,000
Temporary service (50200)	4,683,000
Holiday/overtime compensation (50300)	82,000
Supplies and materials (57000)	112,000
Travel (54000)	294,000
Contractual services (51000)	4,133,000
Equipment (56000)	80,000
Fringe benefits (60000)	1,725,000
Indirect costs (58800)	170,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	168,502,000	0
Special Revenue Funds - Federal	8,230,000	11,349,000
Special Revenue Funds - Other	20,376,000	0
Enterprise Funds	11,994,000	0
Internal Service Funds	830,186,000	0
Fiduciary Funds	750,000	0
All Funds	1,040,038,000	11,349,000

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM 49,198,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 26,998,000
Contractual services (51000) 997,000

Program account subtotal 27,995,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

Personal service--regular (50100) 8,654,000
Contractual services (51000) 5,000,000
Fringe benefits (60000) 7,195,000
Indirect costs (58800) 354,000

Program account subtotal 21,203,000

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

Contractual services (51000) 500,000

Program account subtotal 500,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

Contractual services (51000) 250,000

Program account subtotal 250,000

DESIGN AND CONSTRUCTION PROGRAM 74,061,000

Internal Service Funds
Centralized Services Account
Design and Construction Account - 55010

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	27,381,000
Temporary service (50200)	14,000
Holiday/overtime compensation (50300)	223,000
Supplies and materials (57000)	494,000
Travel (54000)	1,285,000
Contractual services (51000)	27,566,000
Equipment (56000)	621,000
Fringe benefits (60000)	15,704,000
Indirect costs (58800)	773,000
Program account subtotal	74,061,000

EXECUTIVE DIRECTION PROGRAM 215,078,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	6,885,000
Temporary service (50200)	50,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	85,000
Travel (54000)	59,000
Contractual services (51000)	10,833,000
Equipment (56000)	39,000
Total amount available	18,051,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees'

retirement system and the New York state and local police and fire retirement system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 1,168,000

For services and expenses related to a centralized risk management function within state government.

Personal service--regular (50100) 250,000
Contractual services (51000) 100,000

Total amount available 350,000

Program account subtotal 19,569,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account - 22124

Contractual services (51000) 386,000

Program account subtotal 386,000

Enterprise Funds
Agencies Enterprise Fund
Asset Preservation Account - 50322

Supplies and materials (57000) 16,000
Contractual services (51000) 9,000

Program account subtotal 25,000

Enterprise Funds
Agencies Enterprise Fund
Plaza Special Events Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

Temporary service (50200) 200,000
Supplies and materials (57000) 12,000
Travel (54000) 8,000
Contractual services (51000) 963,000
Equipment (56000) 9,000
Fringe benefits (60000) 114,000
Indirect costs (58800) 6,000

Program account subtotal 1,312,000

Internal Service Funds
Centralized Services Account
Energy Account - 55008

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009.

Supplies and materials (57000) 90,000,000

Program account subtotal 90,000,000

Internal Service Funds
Centralized Services Account
Executive Direction Account - 55001

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 4,271,000
Supplies and materials (57000) 52,389,000
Travel (54000) 247,000
Contractual services (51000) 44,343,000
Equipment (56000) 107,000
Fringe benefits (60000) 2,315,000
Indirect costs (58800) 114,000

Program account subtotal 103,786,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

PROCUREMENT PROGRAM 527,217,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 5,808,000
Holiday/overtime compensation (50300) 27,000
Supplies and materials (57000) 28,000
Travel (54000) 39,000
Contractual services (51000) 1,311,000
Equipment (56000) 60,000

Program account subtotal 7,273,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs.

Nonpersonal service (57050) 500,000

Program account subtotal 500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

Nonpersonal service (57050) 5,865,000

Program account subtotal 5,865,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

For services and expenses related to state administrative costs for the national lunch program.

Nonpersonal service (57050) 1,865,000

Program account subtotal 1,865,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Standards and Purchase Account - 22019

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 746,000
Temporary service (50200) 10,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 320,000
Travel (54000) 87,000
Contractual services (51000) 4,101,000
Equipment (56000) 20,000
Fringe benefits (60000) 436,000
Indirect costs (58800) 21,000

Program account subtotal 5,751,000

Internal Service Funds
Centralized Services Account
Enterprise Contracting Account - 55020

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	600,000
Supplies and materials (57000)	1,000,000
Travel (54000)	250,000
Contractual services (51000)	478,824,000
Equipment (56000)	2,000,000
Fringe benefits (60000)	341,000
Indirect costs (58800)	17,000
Program account subtotal	483,032,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,068,000
Temporary service (50200)	180,000
Holiday/overtime compensation (50300)	58,000
Supplies and materials (57000)	1,215,000
Travel (54000)	156,000
Contractual services (51000)	14,910,000
Equipment (56000)	2,562,000
Fringe benefits (60000)	1,698,000
Indirect costs (58800)	84,000

MAINTENANCE UNDISTRIBUTED

Notwithstanding any other provision of law to the contrary, the commissioner of OGS shall allocate the reduction provided herein to any appropriation in the OGS procurement program ..... (1,000,000)

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

Program account subtotal 22,931,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 173,734,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 35,594,000
Temporary service (50200) 2,221,000
Holiday/overtime compensation (50300) 1,319,000
Supplies and materials (57000) 37,677,000
Travel (54000) 109,000
Contractual services (51000) 37,199,000
Equipment (56000) 546,000

Program account subtotal 114,665,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 158,000
Travel (54000) 24,000
Contractual services (51000) 13,888,000
Equipment (56000) 169,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

Program account subtotal 14,239,000

Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

Personal service--regular (50100) 659,000
Temporary service (50200) 60,000
Holiday/overtime compensation (50300) 65,000
Supplies and materials (57000) 96,000
Travel (54000) 9,000
Contractual services (51000) 593,000
Equipment (56000) 24,000
Fringe benefits (60000) 329,000
Indirect costs (58800) 16,000

Program account subtotal 1,851,000

Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account - 50327

Personal service--regular (50100) 40,000
Temporary service (50200) 65,000
Supplies and materials (57000) 1,000
Contractual services (51000) 130,000
Fringe benefits (60000) 61,000
Indirect costs (58800) 3,000

Program account subtotal 300,000

Enterprise Funds
Agencies Enterprise Fund
Parking Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,687,000
Temporary service (50200) 765,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

Holiday/overtime compensation (50300) 348,000
Contractual services (51000) 2,792,000
Fringe benefits (60000) 1,669,000
Indirect costs (58800) 82,000

Program account subtotal 8,343,000

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Temporary service (50200) 100,000
Contractual services (51000) 5,000
Fringe benefits (60000) 55,000
Indirect costs (58800) 3,000

Program account subtotal 163,000

Internal Service Funds
Centralized Services Account
Building Administration Account - 55004

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,925,000
Temporary service (50200) 119,000
Holiday/overtime compensation (50300) 213,000
Supplies and materials (57000) 2,783,000
Travel (54000) 10,000
Contractual services (51000) 27,616,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

Equipment (56000)	161,000
Fringe benefits (60000)	1,283,000
Indirect costs (58800)	63,000
Program account subtotal	34,173,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service (57050) ... 5,865,000 ..... (re. $5,865,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service ... 6,865,000 ..... (re. $4,340,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to state administrative costs for the national lunch program.
Nonpersonal service (57050) ... 1,865,000 ..... (re. $1,144,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	422,221,250	2,135,600
Special Revenue Funds - Federal	1,634,870,010	4,302,654,200
Special Revenue Funds - Other	364,713,000	266,296,010
All Funds	2,421,804,260	4,571,085,800

SCHEDULE

ADMINISTRATION PROGRAM 169,178,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year

state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 85,564,000
Temporary service (50200) 329,000
Holiday/overtime compensation (50300) 1,893,000
Supplies and materials (57000) 6,741,000
Travel (54000) 1,953,000
Contractual services (51000) 25,327,000
Equipment (56000) 2,209,000

Total amount available 124,016,000

For services and expenses related to the New York State Donor Registry.

Personal service--regular (50100) 82,000
Supplies and materials (57000) 40,000
Contractual services (51000) 28,000

Total amount available 150,000

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training.

Personal service--regular (50100) 135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools.

Contractual services (51000) 180,000

For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services and expenses of the office of AIDS discrimination investigation.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Personal service--regular (50100) 87,000
Supplies and materials (57000) 2,000
Travel (54000) 1,000

Total amount available 90,000

For services and expenses related to the emergency preparedness - stockpile.

Contractual services (51000) 1,200,000

For services and expenses related to osteoporosis prevention.

Contractual services (51000) 30,700

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department.

Contractual services (51000) 695,600

For services and expenses related to health information technology program.

Contractual services (51000) 166,200

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation.

Contractual services (51000) 115,700

For services and expenses related to the operation of the incident reporting system (NYPORTS).

Contractual services (51000) 590,300

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

For services and expenses for patient health information and quality improvement initiatives.

Contractual services (51000) 173,700

For services and expenses related to testing for adrenoleukodystrophy (ALD).

Contractual services (51000) 110,000

For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities.

Personal service--regular (50100) 115,000
Supplies and materials (57000) 16,000
Travel (54000) 45,000
Equipment (56000) 70,000

Total amount available 246,000

For services and expenses related to the home health aide registry.

Personal service--regular (50100) 270,000
Supplies and materials (57000) 1,000
Travel (54000) 1,000
Contractual services (51000) 1,512,000
Equipment (56000) 16,000

Total amount available 1,800,000

For services and expenses related to criminal history background checks for adult care facilities.

Contractual services (51000) 1,300,000

Program account subtotal 130,999,200

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

For various health prevention, diagnostic, detection and treatment services.

Personal service (50000)	3,195,000
Nonpersonal service (57050)	1,703,000
Fringe benefits (60090)	1,758,000
Indirect costs (58850)	224,000
Program account subtotal	6,880,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Personal service (50000)	230,000
Nonpersonal service (57050)	63,000
Fringe benefits (60090)	127,000
Indirect costs (58850)	16,000
Program account subtotal	436,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

Personal service (50000)	500,000
Nonpersonal service (57050)	300,000
Fringe benefits (60090)	275,000
Indirect costs (58850)	50,000
Program account subtotal	1,125,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Personal service (50000) 1,500,000
Nonpersonal service (57050) 640,000
Fringe benefits (60090) 825,000
Indirect costs (58850) 84,000

Program account subtotal 3,049,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Technology Transfer Account - 20118

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law.
Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors.
The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.

Contractual services (51000) 496,000

Program account subtotal 496,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of

the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	6,051,000
Holiday/overtime compensation (50300)	170,000
Supplies and materials (57000)	3,000
Travel (54000)	10,000
Contractual services (51000)	2,735,000
Fringe benefits (60000)	2,525,000
Program account subtotal	11,494,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,711,000
Holiday/overtime compensation (50300)	30,000
Supplies and materials (57000)	20,000
Travel (54000)	10,000
Contractual services (51000)	2,843,000
Equipment (56000)	50,000
Fringe benefits (60000)	404,000
Indirect costs (58800)	797,000
Program account subtotal	5,865,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,157,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	45,000
Travel (54000)	50,000
Contractual services (51000)	901,000
Equipment (56000)	50,000
Fringe benefits (60000)	1,560,000
Program account subtotal	6,773,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Vital Records Management Account - 22103

For services and expenses including the collection of increased fees related to the vital records program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	809,000
Holiday/overtime compensation (50300)	35,000
Supplies and materials (57000)	40,000
Travel (54000)	2,000
Contractual services (51000)	562,000
Equipment (56000)	15,000
Fringe benefits (60000)	392,000
Indirect costs (58800)	205,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Program account subtotal 2,060,000

CENTER FOR COMMUNITY HEALTH PROGRAM 161,358,000

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program.

Personal service (50000) 5,000,000
Nonpersonal service (57050) 15,449,000
Fringe benefits (60090) 2,700,000
Indirect costs (58850) 1,100,000

Program account subtotal 24,249,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) 11,527,000
Nonpersonal service (57050) 6,147,000
Fringe benefits (60090) 6,340,000
Indirect costs (58850) 807,000

Program account subtotal 24,821,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account - 25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other

state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) 13,590,000
Nonpersonal service (57050) 10,820,000
Fringe benefits (60090) 8,115,000
Indirect costs (58850) 1,550,000

Program account subtotal 34,075,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

Personal service (50000) 4,848,000
Nonpersonal service (57050) 2,921,000
Fringe benefits (60090) 2,667,000
Indirect costs (58850) 339,000

Program account subtotal 10,775,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

Personal service (50000) 26,284,000
Nonpersonal service (57050) 15,104,000
Fringe benefits (60090) 14,457,000
Indirect costs (58850) 1,982,000

Program account subtotal 57,827,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

For services and expenses of the department of health related to the special supple-

mental nutrition program for women, infants and children.

Nonpersonal service (57050) 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Autism Awareness and Research Account - 20149

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.

Contractual services (51000)..... 20,000

Program account subtotal 20,000

Special Revenue Funds - Other
HCRA Resources Fund
Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,159,000
Holiday/overtime compensation (50300) 6,000
Supplies and materials (57000) 10,000
Travel (54000) 45,000
Contractual services (51000) 50,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Equipment (56000) 30,000
Fringe benefits (60000) 957,000
Indirect costs (58800) 680,000

Program account subtotal 3,937,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 454,000

Program account subtotal 454,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 25,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Program account subtotal 25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 75,000

Program account subtotal 75,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,569,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

For various health prevention, diagnostic, detection and treatment services.

Personal service (50000) 600,000
Nonpersonal service (57050) 265,000
Fringe benefits (60090) 752,000
Indirect costs (58850) 56,000

Program account subtotal 1,673,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services.

Personal service (50000) 3,268,000
Nonpersonal service (57050) 1,742,000
Fringe benefits (60090) 1,798,000
Indirect costs (58850) 229,000

Program account subtotal 7,037,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including suballocation for the department of envi-ronmental conservation.

Personal service (50000) 4,657,000
Nonpersonal service (57050) 2,485,000
Fringe benefits (60090) 2,235,000
Indirect costs (58850) 326,000

Program account subtotal 9,703,000

Special Revenue Funds - Other

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Clean Air Fund
Operating Permit Program Account - 21451

For services and expenses of the department of health in developing, implementing and operating the operating permit program.

Personal service--regular (50100)	416,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	4,000
Travel (54000)	5,000
Contractual services (51000)	25,000
Equipment (56000)	8,000
Fringe benefits (60000)	185,000
Indirect costs (58800)	126,000
Program account subtotal	774,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level radioactive waste siting program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	669,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	45,000
Travel (54000)	56,000
Contractual services (51000)	95,000
Equipment (56000)	66,000
Fringe benefits (60000)	298,000
Indirect costs (58800)	204,000
Total amount available	1,439,000

For suballocation to the energy research and development authority, pursuant to chapter

673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 150,000

Program account subtotal 1,589,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 174,000
Holiday/overtime compensation (50300) 2,000
Supplies and materials (57000) 7,000
Travel (54000) 2,000
Contractual services (51000) 14,000
Equipment (56000) 13,000
Fringe benefits (60000) 78,000
Indirect costs (58800) 53,000

Program account subtotal 343,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	287,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	14,000
Travel (54000)	20,000
Contractual services (51000)	63,000
Equipment (56000)	12,000
Fringe benefits (60000)	129,000
Indirect costs (58800)	87,000
Program account subtotal	618,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	323,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	4,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Fringe benefits (60000) 150,000
Indirect costs (58800) 8,000

Program account subtotal 491,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,184,000
Temporary service (50200) 12,000
Holiday/overtime compensation (50300) 8,000
Supplies and materials (57000) 46,000
Travel (54000) 130,000
Contractual services (51000) 77,000
Equipment (56000) 40,000
Fringe benefits (60000) 977,000
Indirect costs (58800) 667,000

Program account subtotal 4,141,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radon Detection Device Account - 21993

For services and expenses of the radon detection device distribution program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

Contractual services (51000) 200,000

Program account subtotal 200,000

CHILD HEALTH INSURANCE PROGRAM 152,834,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000.

Personal service (50000) 48,000,000
Nonpersonal service (57050) 59,600,000
Fringe benefits (60090) 26,400,000
Indirect costs (58850) 3,400,000

Total amount available 137,400,000

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For state grants for poison control centers.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000.

Nonpersonal service (57050) 1,100,000

Program account subtotal 138,500,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 3,023,000
Temporary service (50200) 5,000
Holiday/overtime compensation (50300) 45,000
Supplies and materials (57000) 171,000
Travel (54000) 123,000
Contractual services (51000) 8,467,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Equipment (56000) 400,000
Fringe benefits (60000) 1,252,000
Indirect costs (58800) 848,000

Program account subtotal 14,334,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,000,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

Personal service--regular (50100) 2,050,000
Supplies and materials (57000) 22,000
Travel (54000) 18,000
Contractual services (51000) 10,107,000
Equipment (56000) 11,000
Fringe benefits (60000) 567,000

Total amount available 12,775,000

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 225,000

Program account subtotal 13,000,000

ESSENTIAL PLAN PROGRAM 43,220,000

General Fund
State Purposes Account - 10050

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

For services and expenses to support the administration of the essential plan program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,375,000
Supplies and materials (57000) 9,000
Travel (54000) 20,000
Contractual services (51000) 41,809,000
Equipment (56000) 7,000

HEALTH CARE REFORM ACT PROGRAM 15,300,000

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements.

Contractual services (51000) 10,000,000

For services and expenses related to the pool administration.

Contractual services (51000) 4,200,000

For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with para-

graph 6 of subdivision (a) of section 405.4 of title 10, NYCRR.

Contractual services (51000) 1,100,000

INSTITUTIONAL MANAGEMENT PROGRAM 148,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Batavia Home Donation Account - 20113

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

Supplies and materials (57000) 35,000

Program account subtotal 35,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

Supplies and materials (57000) 200,000

Program account subtotal 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 30,985,000
Temporary service (50200) 3,052,000
Holiday/overtime compensation (50300) 941,000
Supplies and materials (57000) 2,625,000
Travel (54000) 32,000
Contractual services (51000) 17,412,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Equipment (56000) 823,000
Fringe benefits (60000) 1,000
Indirect costs (58800) 1,000

Program account subtotal 55,872,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 11,691,000
Temporary service (50200) 1,902,000
Holiday/overtime compensation (50300) 2,100,000
Supplies and materials (57000) 1,105,000
Travel (54000) 52,000
Contractual services (51000) 6,816,000
Equipment (56000) 500,000
Fringe benefits (60000) 7,136,000
Indirect costs (58800) 75,000

Program account subtotal 31,377,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

For services and expenses of the New York state home for veterans and their dependents at Oxford.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	14,265,000
Temporary service (50200)	795,000
Holiday/overtime compensation (50300)	1,551,000
Supplies and materials (57000)	3,420,000
Travel (54000)	63,000
Contractual services (51000)	2,222,000
Equipment (56000)	498,000
Fringe benefits (60000)	1,003,000
Indirect costs (58800)	58,000
Program account subtotal	23,875,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	13,342,000
Temporary service (50200)	1,469,000
Holiday/overtime compensation (50300)	1,800,000
Supplies and materials (57000)	2,453,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Travel (54000) 23,000
Contractual services (51000) 4,990,000
Equipment (56000) 118,000
Indirect costs (58800) 14,000

Program account subtotal 24,209,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 7,137,000
Temporary service (50200) 374,000
Holiday/overtime compensation (50300) 844,000
Supplies and materials (57000) 1,016,000
Travel (54000) 16,000
Contractual services (51000) 3,031,000
Equipment (56000) 190,000
Indirect costs (58800) 21,000

Program account subtotal 12,629,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 897,912,260

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of

the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 51,890,510
Temporary service (50200) 63,700
Holiday/overtime compensation (50300) 240,100
Supplies and materials (57000) 352,800
Travel (54000) 232,260
Contractual services (51000) 186,754,680
Equipment (56000) 88,200

Total amount available 239,622,250

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 50 of the laws of 2015.

Contractual services (51000) 4,655,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to

general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 50 of the laws of 2015.

Contractual services (51000) 2,254,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 50 of the laws of 2015.

Contractual services (51000) 1,470,000

Program account subtotal 248,001,250

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

Notwithstanding any inconsistent provision of law and subject to the approval of the

director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Nonpersonal service (57050) 197,960,000

Program account subtotal 197,960,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) 64,155,210
Nonpersonal service (57050) 348,365,990
Fringe benefits (60090) 35,015,890
Indirect costs (58850) 4,413,920

Program account subtotal 451,951,010

MEDICAL MARIHUANA PROGRAM 6,740,000

Special Revenue Funds - Other

Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,992,000
Contractual services (51000) 3,559,000
Fringe benefits (60000) 1,133,000
Indirect costs (58800) 56,000

OFFICE OF HEALTH INSURANCE PROGRAM 636,118,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the

senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program

Nonpersonal service (57050) 20,000,000

Personal Responsibility Education Grant Program

Nonpersonal service (57050) 4,000,000

Abstinence Education

Nonpersonal service (57050) 3,000,000

Insurance Exchange

Personal service (50000) 6,800,000
Nonpersonal service (57050) 56,200,000

Total amount available 63,000,000

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

Nonpersonal service (57050) 2,500,000

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

Nonpersonal service (57050) 4,000,000

Program account subtotal 96,500,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000)	67,000,000
Nonpersonal service (57050)	409,141,000
Fringe benefits (60090)	36,850,000
Indirect costs (58850)	16,000,000
Program account subtotal	528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	228,000
Supplies and materials (57000)	25,000
Contractual services (51000)	494,000
Fringe benefits (60000)	88,000
Indirect costs (58800)	82,000
Program account subtotal	917,000

Special Revenue Funds - Other
HCRA Resources Fund
Provider Collection Monitoring Account - 20815

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,006,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	62,000
Travel (54000)	13,000
Contractual services (51000)	73,000
Equipment (56000)	331,000
Fringe benefits (60000)	499,000
Indirect costs (58800)	6,000
Program account subtotal	2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Assisted Living Residence Quality Oversight Account - 22110

For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,094,000
Holiday/overtime compensation (50300)	35,000
Supplies and materials (57000)	9,000
Travel (54000)	40,000
Contractual services (51000)	131,000
Equipment (56000)	16,000
Fringe benefits (60000)	442,000
Indirect costs (58800)	343,000
Program account subtotal	2,110,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease management.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Contractual services (51000) 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 600,000

Program account subtotal 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 68,805,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

Personal service (50000) 240,000
Nonpersonal service (57050) 128,000
Fringe benefits (60090) 132,000
Indirect costs (58850) 17,000

Program account subtotal 517,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) 6,000,000
Nonpersonal service (57050) 9,550,000
Fringe benefits (60090) 3,200,000
Indirect costs (58850) 1,250,000

Program account subtotal 20,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Nonpersonal service (57050) 400,000

Program account subtotal 400,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation.

Contractual services (51000) 200,000

Program account subtotal 200,000

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,591,000
Temporary service (50200) 5,000
Holiday/overtime compensation (50300) 75,000
Supplies and materials (57000) 110,000
Travel (54000) 160,000
Contractual services (51000) 3,923,000
Equipment (56000) 280,000
Fringe benefits (60000) 1,087,000
Indirect costs (58800) 859,000

Program account subtotal 9,090,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	298,000
Temporary service (50200)	5,000
Supplies and materials (57000)	20,000
Travel (54000)	63,000
Contractual services (51000)	171,000
Equipment (56000)	34,000
Fringe benefits (60000)	130,000
Indirect costs (58800)	99,000
Program account subtotal	820,000

Special Revenue Funds - Other
HCRA Resources Fund
Health Occupation Development and Workplace Demo Account - 20819

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of

the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	501,000
Temporary service (50200)	40,000
Supplies and materials (57000)	5,000
Travel (54000)	11,000
Contractual services (51000)	1,177,000
Equipment (56000)	10,000
Fringe benefits (60000)	261,000
Indirect costs (58800)	161,000
Program account subtotal	2,166,000

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	450,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	6,000
Travel (54000)	8,000
Contractual services (51000)	15,000
Equipment (56000)	15,000
Fringe benefits (60000)	187,000
Indirect costs (58800)	190,000
Program account subtotal	881,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 500,000

Program account subtotal 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,818,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 21,000
Travel (54000) 33,000
Contractual services (51000) 1,899,000
Equipment (56000) 33,000
Fringe benefits (60000) 1,215,000
Indirect costs (58800) 915,000

Program account subtotal 6,944,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the life care community council.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	34,000
Supplies and materials (57000)	3,000
Travel (54000)	5,000
Contractual services (51000)	158,000
Fringe benefits (60000)	15,000
Indirect costs (58800)	33,000
Program account subtotal	248,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	222,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	14,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Travel (54000) 24,000
Contractual services (51000) 45,000
Equipment (56000) 25,000
Fringe benefits (60000) 130,000
Indirect costs (58800) 49,000

Program account subtotal 519,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patient Safety Center Account - 22139

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 949,000

Program account subtotal 949,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Personal service--regular (50100) 9,934,000
Temporary service (50200) 340,000
Holiday/overtime compensation (50300) 49,000
Supplies and materials (57000) 154,000
Travel (54000) 276,000
Contractual services (51000) 5,512,000
Equipment (56000) 250,000
Fringe benefits (60000) 4,501,000
Indirect costs (58800) 3,537,000

Program account subtotal 24,553,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Quality of Care Improvement Account - 22147

For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 148,000
Holiday/overtime compensation (50300) 20,000
Supplies and materials (57000) 33,000
Travel (54000) 50,000
Contractual services (51000) 528,000
Equipment (56000) 117,000
Fringe benefits (60000) 70,000
Indirect costs (58800) 52,000

Program account subtotal 1,018,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 82,423,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For health prevention, diagnostic, detection and treatment services.

Personal service (50000)	5,459,000
Nonpersonal service (57050)	2,912,000
Fringe benefits (60090)	3,040,000
Indirect costs (58850)	382,000
Program account subtotal	11,793,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection and treatment services.

Personal service (50000)	747,000
Nonpersonal service (57050)	398,000
Fringe benefits (60090)	411,000
Indirect costs (58850)	52,000
Program account subtotal	1,608,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Multiple Sclerosis Research Account - 20178

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law.

Contractual services (51000)	20,000
Program account subtotal	20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical laboratory reference and accreditation program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	7,648,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	846,000
Travel (54000)	300,000
Contractual services (51000)	1,665,000
Equipment (56000)	1,441,000
Fringe benefits (60000)	3,339,000
Indirect costs (58800)	4,407,000
Program account subtotal	19,746,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	44,800,000
Program account subtotal	44,800,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Environmental Laboratory Fee Account - 21959

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program.

Personal service--regular (50100)	1,867,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	215,000
Travel (54000)	130,000
Contractual services (51000)	170,000
Equipment (56000)	103,000
Fringe benefits (60000)	920,000
Indirect costs (58800)	1,031,000
Program account subtotal	4,456,000

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to criminal history background checks for adult care facilities.
Contractual services ... 1,300,000 ..... (re. $1,300,000)
For services and expenses for a statewide campaign to promote awareness of donating umbilical cord blood to a public cord blood bank.
Contractual services ... 140,000 ..... (re. $140,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For grants to [a New York state based not-for-profit organization with expertise in the New York state medicaid program] THE UNITED HOSPITAL FUND OF NEW YORK, INC. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department.
Contractual services ... 695,600 ..... (re. 695,600)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2015:
For various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 3,195,000 ..... (re. $3,195,000)
Nonpersonal service (57050) ... 1,703,000 ..... (re. $1,703,000)
Fringe benefits (60090) ... 1,534,000 ..... (re. $1,534,000)
Indirect costs (58850) ... 224,000 ..... (re. $224,000)

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,195,000 ..... (re. $2,036,000)
Nonpersonal service ... 1,703,000 ..... (re. $1,703,000)
Fringe benefits ... 1,534,000 ..... (re. $1,124,000)
Indirect costs ... 224,000 ..... (re. $224,000)

By chapter 50, section 1, of the laws of 2013:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,195,000 ..... (re. $1,884,000)
Nonpersonal service ... 1,703,000 ..... (re. $1,680,000)
Fringe benefits ... 1,534,000 ..... (re. $835,000)
Indirect costs ... 224,000 ..... (re. $224,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2015:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Personal service (50000) ... 230,000 ..... (re. $230,000)
Nonpersonal service (57050) ... 63,000 ..... (re. $63,000)
Fringe benefits (60090) ... 110,000 ..... (re. $110,000)
Indirect costs (58850) ... 16,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2014:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Personal service ... 230,000 ..... (re. $74,000)
Nonpersonal service ... 63,000 ..... (re. $63,000)
Fringe benefits ... 110,000 ..... (re. $40,000)
Indirect costs ... 16,000 ..... (re. $14,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services.
Personal service (50000) ... 497,000 ..... (re. $497,000)
Nonpersonal service (57050) ... 264,000 ..... (re. $264,000)
Fringe benefits (60090) ... 239,000 ..... (re. $239,000)
Indirect costs (58850) ... 35,000 ..... (re. $35,000)

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services.
Personal service ... 497,000 ..... (re. $260,000)
Nonpersonal service ... 264,000 ..... (re. $264,000)
Fringe benefits ... 239,000 ..... (re. $181,000)
Indirect costs ... 35,000 ..... (re. $35,000)

By chapter 50, section 1, of the laws of 2013:
For various food and nutritional services.
Personal service ... 497,000 ..... (re. $150,000)
Nonpersonal service ... 264,000 ..... (re. $250,000)
Fringe benefits ... 239,000 ..... (re. $61,000)
Indirect costs ... 35,000 ..... (re. $35,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For various food and nutritional services.
Personal service (50000) ... 1,200,000 ..... (re. $1,200,000)
Nonpersonal service (57050) ... 640,000 ..... (re. $640,000)
Fringe benefits (60090) ... 576,000 ..... (re. $576,000)
Indirect costs (58850) ... 84,000 ..... (re. $84,000)

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services.
Personal service ... 1,200,000 ..... (re. $1,200,000)
Nonpersonal service ... 640,000 ..... (re. $638,000)
Fringe benefits ... 576,000 ..... (re. $111,000)
Indirect costs ... 84,000 ..... (re. $84,000)

By chapter 50, section 1, of the laws of 2013:
For various food and nutritional services.
Personal service ... 1,200,000 ..... (re. $184,000)
Nonpersonal service ... 640,000 ..... (re. $613,000)
Fringe benefits ... 576,000 ..... (re. $303,000)
Indirect costs ... 84,000 ..... (re. $84,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2015:
For activities related to a handicapped infants and toddlers program.
Personal service (50000) ... 11,640,000 ..... (re. $11,433,000)
Nonpersonal service (57050) ... 6,207,000 ..... (re. $6,206,000)
Fringe benefits (60090) ... 5,587,000 ..... (re. $5,587,000)
Indirect costs (58850) ... 815,000 ..... (re. $815,000)

By chapter 50, section 1, of the laws of 2014:
For activities related to a handicapped infants and toddlers program.
Personal service ... 11,640,000 ..... (re. $2,251,000)
Nonpersonal service ... 6,207,000 ..... (re. $5,276,000)
Fringe benefits ... 5,587,000 ..... (re. $2,953,000)
Indirect costs ... 815,000 ..... (re. $689,000)

By chapter 50, section 1, of the laws of 2013:
For activities related to a handicapped infants and toddlers program.
Personal service ... 11,640,000 ..... (re. $4,920,000)
Nonpersonal service ... 6,207,000 ..... (re. $1,097,000)
Fringe benefits ... 5,587,000 ..... (re. $3,924,000)
Indirect costs ... 815,000 ..... (re. $664,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service (50000) ... 11,527,000 ..... (re. $11,527,000)
Nonpersonal service (57050) ... 6,147,000 ..... (re. $6,147,000)
Fringe benefits (60090) ... 5,533,000 ..... (re. $5,533,000)
Indirect costs (58850) ... 807,000 ..... (re. $807,000)

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service ... 11,527,000 ..... (re. $3,807,000)
Nonpersonal service ... 6,147,000 ..... (re. $5,820,000)
Fringe benefits ... 5,533,000 ..... (re. $2,860,000)
Indirect costs ... 807,000 ..... (re. $807,000)

By chapter 50, section 1, of the laws of 2013:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service ... 11,527,000 ..... (re. $5,562,000)
Nonpersonal service ... 6,147,000 ..... (re. $1,982,000)
Fringe benefits ... 5,533,000 ..... (re. $2,424,000)
Indirect costs ... 807,000 ..... (re. $807,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2015:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service (50000) ... 15,372,000 ..... (re. $14,945,000)
Nonpersonal service (57050) ... 8,199,000 ..... (re. $7,620,000)
Fringe benefits (60090) ... 7,378,000 ..... (re. $7,265,000)
Indirect costs (58850) ... 1,076,000 ..... (re. $1,072,000)

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service ... 15,372,000 ..... (re. $9,607,000)
Nonpersonal service ... 8,199,074 ..... (re. $5,900,000)
Fringe benefits ... 7,378,380 ..... (re. $5,830,000)
Indirect costs ... 1,075,546 ..... (re. $958,000)

By chapter 50, section 1, of the laws of 2013:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service ... 13,692,000 ..... (re. $6,100,000)
Nonpersonal service ... 7,303,000 ..... (re. $2,200,000)
Fringe benefits ... 6,572,000 ..... (re. $3,100,000)
Indirect costs ... 958,000 ..... (re. $160,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services.
Personal service (50000) ... 4,848,000 ..... (re. $3,600,000)
Nonpersonal service (57050) ... 2,585,000 ..... (re. $1,950,000)
Fringe benefits (60090) ... 2,328,000 ..... (re. $1,725,000)
Indirect costs (58850) ... 339,000 ..... (re. $225,000)

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services.
Personal service ... 4,848,042 ..... (re. $784,000)
Nonpersonal service ... 2,585,274 ..... (re. $650,000)
Fringe benefits ... 2,327,478 ..... (re. $280,000)
Indirect costs ... 339,206 ..... (re. $98,000)

By chapter 50, section 1, of the laws of 2013:
For various food and nutritional services.
Personal service ... 4,645,000 ..... (re. $130,000)
Nonpersonal service ... 2,477,000 ..... (re. $530,000)
Fringe benefits ... 2,230,000 ..... (re. $320,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.
Personal service (50000) ... 26,284,000 ..... (re. $12,925,000)
Nonpersonal service (57050) ... 15,104,000 ..... (re. $7,425,000)
Fringe benefits (60090) ... 12,379,000 ..... (re. $6,050,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Indirect costs (58850) ... 1,982,000 ..... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.
Personal service ... 26,284,000 ..... (re. $4,583,000)
Nonpersonal service ... 15,104,000 ..... (re. $2,633,000)
Fringe benefits ... 12,379,000 ..... (re. $2,145,000)
Indirect costs ... 1,982,000 ..... (re. $390,000)

By chapter 50, section 1, of the laws of 2013:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.
Personal service ... 28,320,000 ..... (re. $2,438,000)
Nonpersonal service ... 15,104,000 ..... (re. $926,000)
Fringe benefits ... 13,594,000 ..... (re. $1,219,000)
Indirect costs ... 1,982,000 ..... (re. $293,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
Nonpersonal service ... 5,000,000 ..... (re. $4,500,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2015:
For various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 803,000 ..... (re. $803,000)
Nonpersonal service (57050) ... 429,000 ..... (re. $429,000)
Fringe benefits (60090) ... 385,000 ..... (re. $385,000)
Indirect costs (58850) ... 56,000 ..... (re. $56,000)

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 803,000 ..... (re. $183,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Nonpersonal service ... 429,000 ..... (re. $352,000)
Fringe benefits ... 385,000 ..... (re. $128,000)
Indirect costs ... 56,000 ..... (re. $54,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service ... 803,000 ..... (re. $223,000)
Nonpersonal service ... 429,000 ..... (re. $151,000)
Fringe benefits ... 385,000 ..... (re. $203,000)
Indirect costs ... 56,000 ..... (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant Account - 25183

By chapter 50, section 1, of the laws of 2015:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 3,268,000 ..... (re. $3,134,000)
Nonpersonal service (57050) ... 1,742,000 ..... (re. $1,741,000)
Fringe benefits (60090) ... 1,569,000 ..... (re. $1,569,000)
Indirect costs (58850) ... 229,000 ..... (re. $229,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,268,000 ..... (re. $805,000)
Nonpersonal service ... 1,742,000 ..... (re. $1,698,000)
Fringe benefits ... 1,569,000 ..... (re. $1,110,000)
Indirect costs ... 229,000 ..... (re. $229,000)

By chapter 50, section 1, of the laws of 2013:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,268,000 ..... (re. $930,000)
Nonpersonal service ... 1,742,000 ..... (re. $63,000)
Fringe benefits ... 1,569,000 ..... (re. $209,000)
Indirect costs ... 229,000 ..... (re. $229,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2015:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service (50000) ... 4,657,000 ..... (re. $4,644,000)
Nonpersonal service (57050) ... 2,485,000 ..... (re. $2,385,000)
Fringe benefits (60090) ... 2,235,000 ..... (re. $2,235,000)
Indirect costs (58850) ... 326,000 ..... (re. $326,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2014:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service ... 4,657,000 ..... (re. $2,500,000)
Nonpersonal service ... 2,485,000 ..... (re. $2,367,000)
Fringe benefits ... 2,235,000 ..... (re. $1,415,000)
Indirect costs ... 326,000 ..... (re. $326,000)

By chapter 50, section 1, of the laws of 2013:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service ... 4,657,000 ..... (re. $1,256,000)
Nonpersonal service ... 2,485,000 ..... (re. $2,205,000)
Fringe benefits ... 2,235,000 ..... (re. $1,023,000)
Indirect costs ... 326,000 ..... (re. $324,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2015:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.
Personal service (50000) ... 30,772,000 ..... (re. $30,772,000)
Nonpersonal service (57050) ... 16,411,000 ..... (re. $16,411,000)
Fringe benefits (60090) ... 14,771,000 ..... (re. $14,771,000)
Indirect costs (58850) ... 2,154,000 ..... (re. $2,154,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000 ..... (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] JUNE 30, 2017.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

[Contractual services] NONPERSONAL SERVICE (57050) ..... 404,000,000 ..... (re. $404,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] JUNE 30, 2017.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ... 100,612,000 ..... (re. $100,612,000)
Nonpersonal service (57050) ... 444,901,000 ..... (re. $444,901,000)
Fringe benefits (60090) ... 50,382,000 ..... (re. $50,382,000)
Indirect costs (58850) ... 6,500,000 ..... (re. $6,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2013:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget.
Contractual services ... 10,000,000 ..... (re. $7,974,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program
Nonpersonal service (57050) ... 20,000,000 ..... (re. $20,000,000)
Personal Responsibility Education Grant Program
Nonpersonal service (57050) ... 4,000,000 ..... (re. $4,000,000)
Abstinence Education
Nonpersonal service (57050) ... 3,000,000 ..... (re. $3,000,000)
Insurance Exchange
Personal service (50000) ... 6,800,000 ..... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ..... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.
Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Nonpersonal service (57050) ... 4,000,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program
Nonpersonal service ... 20,000,000 ..... (re. $20,000,000)
Personal Responsibility Education Grant Program
Nonpersonal service ... 4,000,000 ..... (re. $4,000,000)
Abstinence Education
Nonpersonal service ... 3,000,000 ..... (re. $3,000,000)
Insurance Exchange
Nonpersonal service ... 190,000,000 ..... (re. $127,211,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.
Nonpersonal service ... 2,500,000 ..... (re. $2,058,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).
Nonpersonal service ... 4,000,000 ..... (re. $4,000,000)

[Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account]

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program ..... 20,000,000 ..... (re. $20,000,000)

Personal Responsibility Education Grant Program ..... 4,000,000 ..... (re. $4,000,000)

Abstinence Education ... 3,000,000 ..... (re. $3,000,000)

Insurance Exchange ... 190,000,000 ..... (re. $45,864,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. $2,910,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program ..... 20,000,000 ..... (re. $20,000,000)

Personal Responsibility Education Grant Program ..... 4,000,000 ..... (re. $4,000,000)

Abstinence Education ... 3,000,000 ..... (re. $3,000,000)

Early Innovators Grant ... 60,000,000 ..... (re. $4,984,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Commu-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

nity Health Advocates (CHA) statewide consortium ..... 6,000,000 ..... (re. $6,000,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. $2,190,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

Insurance Exchange ... 96,000,000 ..... (re. $15,452,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program ..... 20,000,000 ..... (re. $14,060,000)

Personal Responsibility Education Grant Program ..... 4,000,000 ..... (re. $4,000,000)

Medicare Outreach for low income beneficiaries ..... 600,000 ..... (re. $600,000)

Prevention and Public Health Fund ... 20,000,000 ... (re. $20,000,000)

Abstinence Education ... 3,000,000 ..... (re. $3,000,000)

Workforce demo for low income health care workers ..... 3,000,000 ..... (re. $3,000,000)

Demonstration Project to Develop Training and Certification ..... 2,000,000 ..... (re. $2,000,000)

Pregnancy Assessment Fund ... 1,000,000 ..... (re. $1,000,000)

Program for Early Detection of Certain Medical Conditions Related to Environmental Health Hazards ... 400,000 ..... (re. $400,000)

Long Term Care Grants ... 1,000,000 ..... (re. $1,000,000)

Early Innovators Grant ... 30,000,000 ..... (re. $30,000,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium ..... 5,000,000 ..... (re. $2,594,000)

Premium Rate Review ... 5,000,000 ..... (re. $5,000,000)

Insurance Exchange ... 70,000,000 ..... (re. $8,478,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Aging Grants ... 3,000,000 ..... (re. $3,000,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. $3,003,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2013:
Health Insurance Consumer Information .....
4,400,000 ..... (re. $2,210,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2012:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations ... 123,400,000 .. (re. $98,666,000)

sub-schedule

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program 20,000,000
Personal Responsibility Education Grant Program 3,000,000
Medicare Outreach for low income beneficiaries 600,000
Prevention and Public Health Fund 20,000,000
Incentives for Prevention of Chronic Disease in Medicaid 4,000,000
Workforce demo for low income health care workers 3,000,000
Demonstration Project to Develop Training and Certification 2,000,000
Program for background checks on patient contact personnel in Long Term Care facilities 2,000,000
Pregnancy Assessment Fund 1,000,000
Program for Early Detection of Certain Medical Conditions Related to Environmental Health Hazards 400,000

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Long Term Care Grants 4,000,000
High Risk Pools 59,400,000
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
Personal service (50000) ... 67,000,000 ..... (re. $67,000,000)
Nonpersonal service (57050) ... 409,141,000 ..... (re. $408,891,000)
Fringe benefits (60090) ... 34,000,000 ..... (re. $34,000,000)
Indirect costs (58850) ... 16,000,000 ..... (re. $16,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
Personal service ... 406,279,000 ..... (re. $206,554,000)
Nonpersonal service ... 216,681,000 ..... (re. $72,165,000)
Fringe benefits ... 195,014,000 ..... (re. $192,338,000)
Indirect costs ... 28,440,000 ..... (re. $26,536,000)

[Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Federal Health and Human Services Fund
Medical Assistance and Survey Account]

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service ... 357,304,000 ..... (re. $113,063,000)
Nonpersonal service ... 216,681,000 ..... (re. $115,913,000)
Fringe benefits ... 195,014,000 ..... (re. $194,543,000)
Indirect costs ... 28,440,000 ..... (re. $21,731,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 331,279,000 ..... (re. $222,884,000)
Nonpersonal service ... 216,681,000 ..... (re. $175,866,000)
Fringe benefits ... 195,014,000 ..... (re. $194,500,000)
Indirect costs ... 28,440,000 ..... (re. $27,359,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2012:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service ... 331,279,000 ..... (re. $212,444,700)
Nonpersonal service ... 216,681,000 ..... (re. $2,590,000)
Fringe benefits ... 195,014,000 ..... (re. $1,186,000)
Indirect costs ... 28,440,000 ..... (re. $17,763,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143

By chapter 50, section 1, of the laws of 2015:

For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 1,000,000 ..... (re. $877,000)

By chapter 50, section 1, of the laws of 2014:

For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,531,000 ..... (re. $1,693,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2015:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (50000) ... 240,000 ..... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ..... (re. $128,000)
Fringe benefits (60090) ... 115,000 ..... (re. $115,000)
Indirect costs (58850) ... 17,000 ..... (re. $17,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, to the office of health systems management program is hereby transferred and reappropriated to the office of primary care and health systems management program:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 240,000 ..... (re. $240,000)
Nonpersonal service ... 128,000 ..... (re. $128,000)
Fringe benefits ... 115,000 ..... (re. $115,000)
Indirect costs ... 17,000 ..... (re. $17,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - [25300] 25377

By chapter 50, section 1, of the laws of 2015:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Contractual services (51000) ... 400,000 ..... (re. $400,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, to the office of health systems management program is hereby trans-

ferred and reappropriated to the office of primary care and health systems management program:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Contractual services ... 400,000 ..... (re. $391,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation.

Contractual services (51000) ... 200,000 ..... (re. $200,000)

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 14,493,000 ..... (re. $10,188,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

By chapter 50, section 1, of the laws of 2015:

For services and expenses, including indirect costs, related to the certificate of need program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 1,899,000 ..... (re. $1,435,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2015:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 5,459,000 ..... (re. $5,459,000)
Nonpersonal service (57050) ... 2,912,000 ..... (re. $2,912,000)
Fringe benefits (60090) ... 2,620,000 ..... (re. $2,620,000)
Indirect costs (58850) ... 382,000 ..... (re. $382,000)

By chapter 50, section 1, of the laws of 2014:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 5,459,000 ..... (re. $2,397,000)
Nonpersonal service ... 2,912,000 ..... (re. $2,912,000)
Fringe benefits ... 2,620,000 ..... (re. $1,692,000)
Indirect costs ... 382,000 ..... (re. $382,000)

By chapter 50, section 1, of the laws of 2013:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 5,459,000 ..... (re. $2,411,000)
Nonpersonal service ... 2,912,000 ..... (re. $2,912,000)
Fringe benefits ... 2,620,000 ..... (re. $1,020,000)
Indirect costs ... 382,000 ..... (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2015:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 747,000 ..... (re. $747,000)
Nonpersonal service (57050) ... 398,000 ..... (re. $396,000)
Fringe benefits (60090) ... 359,000 ..... (re. $359,000)
Indirect costs (58850) ... 52,000 ..... (re. $52,000)

By chapter 50, section 1, of the laws of 2014:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 747,000 ..... (re. $20,500)
Nonpersonal service ... 398,000 ..... (re. $52,000)
Fringe benefits ... 359,000 ..... (re. $125,000)
Indirect costs ... 52,000 ..... (re. $52,000)

By chapter 50, section 1, of the laws of 2013:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 747,000 ..... (re. $13,000)
Nonpersonal service ... 398,000 ..... (re. $33,000)
Fringe benefits ... 359,000 ..... (re. $32,000)
Indirect costs ... 52,000 ..... (re. $52,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2015:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services (51000) ... 1,277,000 ..... (re. $1,166,000)

By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services ... 9,737,000 ..... (re. $8,306,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services ... 2,536,000 ..... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 2,536,000 ..... (re. $1,939,000)

Special Revenue [Fund] FUNDS - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 44,800,000 ..... (re. $44,706,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 ..... (re. $43,996,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 ..... (re. $43,793,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 ..... (re. $33,907,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 44,800,000 ..... (re. $23,160,000)

By chapter 54, section 1, of the laws of 2010:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 44,800,000 ..... (re. $21,553,000)

By chapter 54, section 1, of the laws of 2009:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 50,000,000 ..... (re. $13,419,000)

By chapter 54, section 1, of the laws of 2008:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Contractual services ... 50,000,000 ..... (re. $5,340,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 100,000,000 ..... (re. $6,941,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.
Contractual services ... 7,978,000 ..... (re. $291,000)

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	20,752,000	0
Special Revenue Funds - Federal	31,921,000	33,061,000
All Funds	52,673,000	33,061,000

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 52,673,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	16,052,000
Temporary service (50200)	28,000
Holiday/overtime compensation (50300)	75,000
Supplies and materials (57000)	355,000
Travel (54000)	220,000
Contractual services (51000)	3,822,000
Equipment (56000)	200,000
Program account subtotal	20,752,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2016-17

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service (50000)	16,155,000
Nonpersonal service (57050)	5,099,000
Fringe benefits (60090)	9,375,000
Indirect costs (58850)	1,292,000
Program account subtotal	31,921,000

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Personal service (50000) ... 16,844,000 ..... (re. $16,844,000)
Nonpersonal service (57050) ... 5,551,000 ..... (re. $5,550,000)
Fringe benefits (60090) ... 9,375,000 ..... (re. $9,375,000)
Indirect costs (58850) ... 1,292,000 ..... (re. $1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	3,500,000	10,147,000
Special Revenue Funds - Other	59,388,000	0
All Funds	62,888,000	10,147,000

SCHEDULE

ADMINISTRATION PROGRAM 59,388,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 14,299,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 523,000
Travel (54000) 397,000
Contractual services (51000) 34,223,000
Equipment (56000) 926,000
Fringe benefits (60000) 8,604,000
Indirect costs (58800) 411,000

STUDENT GRANT AND AWARD PROGRAMS 3,500,000

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2016-17

of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Nonpersonal service (57050) 3,500,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Education Fund
HESC-College Access Challenge Grant Account - 25219

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the college access challenge grant program.
Notwithstanding any law to the contrary, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.
Personal service (50000) ... 250,000 ..... (re. $250,000)
Nonpersonal service (57050) ... 6,139,000 ..... (re. $4,734,000)
Fringe benefits (60090) ... 105,000 ..... (re. $105,000)
Indirect costs (58850) ... 15,000 ..... (re. $15,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the college access challenge grant program.
Notwithstanding any law to the contrary, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.
Personal service ... 240,000 ..... (re. $240,000)
Nonpersonal service ... 6,370,000 ..... (re. $1,166,000)
Fringe benefits ... 122,000 ..... (re. $122,000)
Indirect costs ... 15,000 ..... (re. $15,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.
Nonpersonal service (57050) ... 3,500,000 ..... (re. $3,500,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,000,000	0
Special Revenue Funds - Federal	35,411,000	80,691,000
Special Revenue Funds - Other	28,793,000	6,600,000
All Funds	65,204,000	87,291,000

SCHEDULE

ADMINISTRATION PROGRAM 15,348,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any portion of the money hereby appropriated may be transferred from this appropriation to any other appropriation of the division of state police, suballocated to the division of state police or otherwise made available for the transfer of the office of counter-terrorism to the division of state police pursuant to a chapter of the laws of 2016 as submitted by the governor as part of the executive budget or program bill.

Personal service--regular (50100) 8,387,000
Temporary service (50200) 295,000
Holiday/overtime compensation (50300) 118,000
Supplies and materials (57000) 1,250,000
Travel (54000) 1,280,000
Contractual services (51000) 3,618,000
Equipment (56000) 400,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

DISASTER ASSISTANCE PROGRAM 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

Personal service (50000) 14,000,000
Nonpersonal service (57050) 1,586,000
Fringe benefits (60090) 7,500,000

EMERGENCY MANAGEMENT PROGRAM 18,878,000

General Fund
State Purposes Account - 10050

A portion of these funds may be suballocated to the division of military and naval affairs.

Temporary service (50200) 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.

Personal service (50000) 5,025,000
Nonpersonal service (57050) 1,000,000
Fringe benefits (60090) 3,000,000

Program account subtotal 9,025,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

Personal service--regular (50100) 2,031,000
Temporary service (50200) 586,000
Holiday/overtime compensation (50300) 83,000
Supplies and materials (57000) 200,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

Travel (54000) 100,000
Contractual services (51000) 2,850,000
Equipment (56000) 50,000

Program account subtotal 5,900,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Emergency Preparedness Account - 21944

Personal service--regular (50100) 1,639,000
Supplies and materials (57000) 10,000
Travel (54000) 43,000
Contractual services (51000) 292,000
Equipment (56000) 128,000
Fringe benefits (60000) 805,000
Indirect costs (58800) 36,000

Program account subtotal 2,953,000

FIRE PREVENTION AND CONTROL PROGRAM 5,492,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.

Nonpersonal service (57050) 3,300,000

Program account subtotal 3,300,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

Personal service--regular (50100) 157,000
Supplies and materials (57000) 1,000
Travel (54000) 2,000
Contractual services (51000) 2,000
Fringe benefits (60000) 70,000
Indirect costs (58800) 6,000

Program account subtotal 238,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Fire Safety Act Account - 22018

For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies.

Supplies and materials (57000)	20,000
Travel (54000)	20,000
Contractual services (51000)	171,000
Equipment (56000)	20,000
Program account subtotal	231,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Protection Account - 21996

For services and expenses of the fire protection program, including suballocation to other state departments or agencies.

Supplies and materials (57000)	2,000
Travel (54000)	2,000
Contractual services (51000)	40,000
Fringe benefits (60000)	21,000
Indirect costs (58800)	1,000
Program account subtotal	66,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fireworks Revenue Account - 22214

Personal service--regular (50100)	315,000
Fringe benefits (60000)	177,000
Indirect costs (58800)	8,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Fire Academy Account - 21953

Personal service--regular (50100)	260,000
Temporary service (50200)	87,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 172,000
Contractual services (51000) 509,000
Fringe benefits (60000) 117,000
Indirect costs (58800) 11,000

Program account subtotal 1,157,000

INTEROPERABLE COMMUNICATIONS PROGRAM 2,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

Personal service--regular (50100) 1,800,000
Supplies and materials (57000) 100,000
Travel (54000) 50,000
Contractual services (51000) 200,000
Equipment (56000) 250,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

DISASTER ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 14,000,000 ..... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ..... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Personal service (50000) ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ..... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ..... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service ... 3,950,000 ..... (re. $3,950,000)
Fringe benefits ... 1,690,000 ..... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service ... 3,950,000 ..... (re. $3,950,000)
Fringe benefits ... 1,690,000 ..... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
Nonpersonal service (57050) ... 3,300,000 ..... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
Nonpersonal service ... 3,300,000 ..... (re. $3,300,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget.
Equipment ... 30,000,000 ..... (re. $6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,408,000	200,000
Special Revenue Funds - Federal	15,436,000	25,751,000
Special Revenue Funds - Other	60,169,000	46,076,000
All Funds	88,013,000	72,027,000

SCHEDULE

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

F&D-COMMUNITY DEVELOPMENT PROGRAM 8,505,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	674,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000
Equipment (56000)	1,000
Program account subtotal	689,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the administration of the federal low-income housing tax credit program.

Personal service--regular (50100)	4,196,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000).....	10,000
Travel (54000).....	100,000
Contractual services (51000)	563,000
Equipment (56000)	100,000
Fringe benefits (60000)	2,300,000
Indirect costs (58800).....	537,000
Program account subtotal	7,816,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-COMMUNITY RENEWAL PROGRAM 327,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 315,000
Holiday/overtime compensation (50300) 7,000
Supplies and materials (57000) 1,000
Travel (54000) 2,000
Contractual services (51000) 1,000
Equipment (56000) 1,000

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-HOUSING PROGRAM 20,455,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 855,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 1,000
Travel (54000) 2,000
Contractual services (51000) 1,000
Equipment (56000) 1,000

Program account subtotal 864,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering
federal section 8 program grants.

Personal service (50000) 5,500,000
Nonpersonal service (57050) 2,018,000
Fringe benefits (60090) 3,002,000
Indirect costs (58850) 463,000

Program account subtotal 10,983,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,340,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	23,000
Travel (54000)	100,000
Contractual services (51000)	346,000
Equipment (56000)	124,000
Program account subtotal	3,943,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

Personal service--regular (50100)	2,554,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	5,000
Travel (54000)	195,000
Contractual services (51000)	215,000
Equipment (56000)	75,000
Fringe benefits (60000)	1,500,000
Indirect costs (58800)	71,000
Program account subtotal	4,665,000

OHP-LOW INCOME WEATHERIZATION PROGRAM 4,453,000

Special Revenue Funds - Federal

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

For services and expenses related to administering low income weatherization grants.

Personal service (50000)	2,500,000
Nonpersonal service (57050)	378,000
Fringe benefits (60090)	1,365,000
Indirect costs (58850)	210,000

OHP-RENT ADMINISTRATION PROGRAM	40,877,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	1,784,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	1,000
Travel (54000)	35,000
Contractual services (51000)	1,000
Equipment (56000)	1,000
Program account subtotal	1,825,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Personal service--regular (50100)	533,000
Travel (54000)	10,000
Fringe benefits (60000)	288,000
Indirect costs (58800)	17,000
Program account subtotal	848,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	22,292,000
Holiday/overtime compensation (50300)	30,000
Supplies and materials (57000)	471,000
Travel (54000)	76,000
Contractual services (51000)	2,548,000
Equipment (56000)	405,000
Fringe benefits (60000)	11,703,000
Indirect costs (58800)	679,000
Program account subtotal	38,204,000

OFFICE OF PROFESSIONAL SERVICES (OPS)

OPS-ADMINISTRATION PROGRAM 12,362,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,956,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	288,000
Travel (54000)	157,000
Contractual services (51000)	5,003,000
Equipment (56000)	250,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

Program account subtotal 7,669,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,680,000
Holiday/overtime compensation (50300) 20,000
Supplies and materials (57000) 45,000
Travel (54000) 60,000
Contractual services (51000) 1,828,000
Equipment (56000) 60,000

Program account subtotal 4,693,000

OPS-HOUSING INFORMATION SYSTEM PROGRAM 1,034,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 23,000
Contractual services (51000) 599,000
Equipment (56000) 412,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

F&D-COMMUNITY DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2015:
For services and expenses of a grandparent housing study pursuant to chapter 58 of the laws of 2014 ... 200,000 ..... (re. $200,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Personal service--regular (50100) ... 4,196,000 ..... (re. $2,838,000)
Holiday/overtime compensation (50300) ... 4,000 ..... (re. $4,000)
Supplies and materials (57000) ... 61,000 ..... (re. $61,000)
Travel (54000) ... 98,000 ..... (re. $88,000)
Contractual services (51000) ... 490,000 ..... (re. $490,000)
Equipment (56000) ... 130,000 ..... (re. $130,000)
Fringe benefits (60000) ... 2,300,000 ..... (re. $2,300,000)
Indirect costs (58800) ... 537,000 ..... (re. $537,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Personal service--regular ... 4,196,000 ..... (re. $1,639,000)
Holiday/overtime compensation ... 4,000 ..... (re. $4,000)
Supplies and materials ... 61,000 ..... (re. $61,000)
Travel ... 98,000 ..... (re. $47,000)
Contractual services ... 490,000 ..... (re. $240,000)
Equipment ... 130,000 ..... (re. $15,000)
Fringe benefits ... 2,300,000 ..... (re. $986,000)
Indirect costs ... 537,000 ..... (re. $523,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Travel ... 98,000 ..... (re. $91,000)

By chapter 53, section 1, of the laws of 2010:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to the administration of the federal low-income housing tax credit program.
Supplies and materials ... 48,000 ..... (re. $10,000)

OHP-HOUSING PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

By chapter 50, section 1, of the laws of 2015:
For expenditures related to administering federal section 8 program grants.
Personal service (50000) ... 5,500,000 ..... (re. $3,612,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $1,926,000)
Fringe benefits (60090) ... 2,434,000 ..... (re. $2,350,000)
Indirect costs (58850) ... 245,000 ..... (re. $245,000)

By chapter 50, section 1, of the laws of 2014:
For expenditures related to administering federal section 8 program grants.
Personal service ... 5,500,000 ..... (re. $759,000)
Nonpersonal service ... 2,018,000 ..... (re. $686,000)
Fringe benefits ... 2,434,000 ..... (re. $348,000)
Indirect costs ... 245,000 ..... (re. $245,000)

By chapter 50, section 1, of the laws of 2013:
For expenditures related to administering federal section 8 program grants.
Personal service ... 5,500,000 ..... (re. $2,206,000)
Nonpersonal service ... 2,018,000 ..... (re. $1,703,000)
Fringe benefits ... 2,434,000 ..... (re. $343,000)
Indirect costs ... 245,000 ..... (re. $167,000)

By chapter 50, section 1, of the laws of 2012:
For expenditures related to administering federal section 8 program grants.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 5,500,000 ..... (re. $2,080,000)
Nonpersonal service ... 2,018,000 ..... (re. $1,683,000)
Indirect costs ... 245,000 ..... (re. $163,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,340,000 ..... (re. $687,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 23,000 ..... (re. $23,000)
Travel (54000) ... 200,000 ..... (re. $179,000)
Contractual services (51000) ... 346,000 ..... (re. $346,000)
Equipment (56000) ... 124,000 ..... (re. $124,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,340,000 ..... (re. $5,000)
Holiday/overtime compensation ... 10,000 ..... (re. $9,000)
Supplies and materials ... 23,000 ..... (re. $23,000)
Travel ... 200,000 ..... (re. $168,000)
Contractual services ... 346,000 ..... (re. $279,000)
Equipment ... 124,000 ..... (re. $9,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Holiday/overtime compensation ... 10,000 ..... (re. $9,000)
Supplies and materials ... 23,000 ..... (re. $13,000)
Travel ... 248,000 ..... (re. $186,000)
Contractual services ... 193,000 ..... (re. $193,000)
Equipment ... 124,000 ..... (re. $9,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.
Personal service--regular (50100) ... 2,554,000 ..... (re. $1,430,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $47,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 95,000 ..... (re. $85,000)
Contractual services (51000) ... 215,000 ..... (re. $215,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 1,500,000 ..... (re. $1,499,000)
Indirect costs (58800) ... 71,000 ..... (re. $71,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.
Personal service--regular ... 2,554,000 ..... (re. $534,000)
Holiday/overtime compensation ... 50,000 ..... (re. $47,000)
Supplies and materials ... 5,000 ..... (re. $4,000)
Travel ... 95,000 ..... (re. $82,000)
Contractual services ... 215,000 ..... (re. $215,000)
Equipment ... 75,000 ..... (re. $75,000)
Fringe benefits ... 1,500,000 ..... (re. $634,000)
Indirect costs ... 71,000 ..... (re. $37,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering low income weatherization grants.
Personal service (50000) ... 2,500,000 ..... (re. $2,354,000)
Nonpersonal service (57050) ... 378,000 ..... (re. $361,000)
Fringe benefits (60090) ... 1,082,000 ..... (re. $1,082,000)
Indirect costs (58850) ... 112,000 ..... (re. $112,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering low income weatherization grants.
Personal service ... 2,500,000 ..... (re. $2,031,000)
Nonpersonal service ... 378,000 ..... (re. $326,000)
Fringe benefits ... 1,082,000 ..... (re. $860,000)
Indirect costs ... 112,000 ..... (re. $109,000)

OHP-RENT ADMINISTRATION PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Personal service--regular (50100) ... 533,000 ..... (re. $369,000)
Fringe benefits (60000) ... 288,000 ..... (re. $247,000)
Indirect costs (58800) ... 17,000 ..... (re. $15,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 22,292,000 .... (re. $9,405,000)
Holiday/overtime compensation (50300) ... 30,000 ..... (re. $25,000)
Supplies and materials (57000) ... 471,000 ..... (re. $129,000)
Travel (54000) ... 76,000 ..... (re. $65,000)
Contractual services (51000) ... 2,548,000 ..... (re. $2,099,000)
Equipment (56000) ... 405,000 ..... (re. $405,000)
Fringe benefits (60000) ... 11,703,000 ..... (re. $5,655,000)
Indirect costs (58800) ... 679,000 ..... (re. $535,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 22,220,000 ..... (re. $884,000)
Supplies and materials ... 471,000 ..... (re. $163,000)
Travel ... 76,000 ..... (re. $48,000)
Contractual services ... 2,548,000 ..... (re. $759,000)
Equipment ... 405,000 ..... (re. $405,000)

By chapter 50, section 1, of the laws of 2013:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 471,000 ..... (re. $70,000)
Travel ... 76,000 ..... (re. $53,000)
Contractual services ... 2,548,000 ..... (re. $64,000)
Equipment ... 405,000 ..... (re. $350,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 471,000 ..... (re. $7,000)
Contractual services ... 2,548,000 ..... (re. $792,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Supplies and materials ... 471,000 ..... (re. $3,000)
Equipment ... 405,000 ..... (re. $4,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Travel ... 66,000 ..... (re. $9,000)
Contractual services ... 3,048,000 ..... (re. $143,000)

OPS-ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,680,000 ..... (re. $1,153,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $20,000)
Supplies and materials (57000) ... 40,000 ..... (re. $40,000)
Travel (54000) ... 60,000 ..... (re. $57,000)
Contractual services (51000) ... 1,818,000 ..... (re. $1,802,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,680,000 ..... (re. $931,000)
Holiday/overtime compensation ... 20,000 ..... (re. $13,000)
Supplies and materials ... 40,000 ..... (re. $6,000)
Travel ... 60,000 ..... (re. $58,000)
Contractual services ... 1,818,000 ..... (re. $1,753,000)
Equipment ... 75,000 ..... (re. $74,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	76,800,000	0
All Funds	76,800,000	0

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 22,000,000

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2016-17

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

General Fund
State Purposes Account - 10050

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 15,000,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,010,000	0
Special Revenue Funds - Federal	6,000,000	9,214,000
All Funds	18,010,000	9,214,000

SCHEDULE

ADMINISTRATION PROGRAM 18,010,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	9,295,000
Temporary service (50200)	292,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000).....	136,000
Travel (54000).....	110,000
Contractual services (51000)	2,046,000
Equipment (56000)	114,000
Program account subtotal	12,010,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities.

Personal service (50000)	2,048,000
Nonpersonal service (57050)	140,000
Fringe benefits (60090)	1,126,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2016-17

Indirect costs (58850)..... 150,000

Program account subtotal 3,464,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

For services and expenses related to fair housing assistance program enforcement activities.

Personal service (50000) 683,000
Nonpersonal service (57050) 1,428,000
Fringe benefits (60090) 375,000
Indirect costs (58850)..... 50,000

Program account subtotal 2,536,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to equal employment opportunity program enforcement activities.
Personal service (50000) ... 2,048,000 ..... (re. $2,048,000)
Nonpersonal service (57050) ... 140,000 ..... (re. $140,000)
Fringe benefits (60090) ... 1,126,000 ..... (re. $1,126,000)
Indirect costs (58850) ... 150,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to equal employment opportunity program enforcement activities.
Personal service ... 2,048,000 ..... (re. $1,201,000)
Nonpersonal service ... 140,000 ..... (re. $140,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fair housing assistance program enforcement activities.
Personal service (50000) ... 683,000 ..... (re. $683,000)
Nonpersonal service (57050) ... 1,428,000 ..... (re. $1,428,000)
Fringe benefits (60090) ... 375,000 ..... (re. $375,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fair housing assistance program enforcement activities.
Personal service ... 683,000 ..... (re. $652,000)
Nonpersonal service ... 1,428,000 ..... (re. $1,023,000)
Fringe benefits ... 375,000 ..... (re. $148,000)
Indirect costs ... 50,000 ..... (re. $50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	3,200,000	500,000
All Funds	3,200,000	500,000

SCHEDULE

INDIGENT LEGAL SERVICES PROGRAM 3,200,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

Personal service--regular (50100)	1,105,000
Temporary service (50200)	20,000
Supplies and materials (57000)	50,000
Travel (54000)	120,000
Contractual services (51000)	80,000
Equipment (56000)	20,000
Fringe benefits (60000)	575,000
Indirect costs (58800)	30,000
Total amount available	2,000,000

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York.

Personal service--regular (50100)	700,000
Supplies and materials (57000)	25,000
Travel (54000)	40,000
Equipment (56000)	15,000
Contractual services (51000)	10,000
Fringe benefits (60000)	390,000
Indirect costs (58800)	20,000
Total amount available	1,200,000

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

INDIGENT LEGAL SERVICES PROGRAM

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, up to $500,000 shall be made available for the purposes of paying costs associated with the obligations contained in paragraph IV(A) of such settlement agreement.
Contractual services (51000) ... 500,000 ..... (re. $500,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	567,791,000	0
Special Revenue Funds - Other	30,000,000	0
Enterprise Funds	4,000,000	0
Internal Service Funds	151,636,000	149,200,000
All Funds	753,427,000	149,200,000

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM 753,427,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities.

Personal service--regular (50100)	18,465,000
Temporary service (50200)	500,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	530,000
Travel (54000)	275,000
Contractual services (51000)	5,627,000
Equipment (56000)	1,118,000
Total amount available	26,615,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

For services and expenses of state data centers.

Personal service--regular (50100) 41,919,000
Temporary service (50200) 50,000
Holiday/overtime compensation (50300) 370,000
Supplies and materials (57000) 12,997,000
Travel (54000) 8,000
Contractual services (51000) 59,097,000
Equipment (56000) 8,631,000

Total amount available 123,072,000

For services and expenses of programs providing services to end users.

Personal service--regular (50100) 32,666,000
Temporary service (50200) 94,000
Holiday/overtime compensation (50300) 413,000
Supplies and materials (57000) 1,306,000
Travel (54000) 45,000
Contractual services (51000) 48,581,000
Equipment (56000) 7,279,000

Total amount available 90,384,000

For services and expenses related to supporting and maintaining state computer applications.

Personal service--regular (50100) 184,490,000
Temporary service (50200) 1,078,000
Holiday/overtime compensation (50300) 428,000
Supplies and materials (57000) 1,585,000
Travel (54000) 659,000
Contractual services (51000) 65,365,000
Equipment (56000) 1,383,000

Total amount available 254,988,000

For services and expenses related to providing security and quality control services for state applications and data.

Personal service--regular (50100) 3,391,000
Temporary service (50200) 6,000
Holiday/overtime compensation (50300) 24,000
Supplies and materials (57000) 57,000
Travel (54000) 4,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

Contractual services (51000) 15,097,000
Equipment (56000) 492,000

Total amount available 19,071,000

For services and expenses related to network services.

Personal service--regular (50100) 17,509,000
Temporary service (50200) 128,000
Holiday/overtime compensation (50300) 314,000
Supplies and materials (57000) 254,000
Travel (54000) 170,000
Contractual services (51000) 32,821,000
Equipment (56000) 465,000

Total amount available 51,661,000

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees.

Personal service--regular (50100) 1,590,000
Temporary service (50200) 3,000
Holiday/overtime compensation (50300) 7,000
Supplies and materials (57000) 27,000
Travel (54000) 3,000
Contractual services (51000) 313,000
Equipment (56000) 57,000

Total amount available 2,000,000

Program account subtotal 567,791,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

behalf of state agencies which have transferred funding to this account for such purpose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 25,000,000
Equipment (56000) 5,000,000

Program account subtotal 30,000,000

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326

Personal service--regular (50100) 600,000
Holiday/overtime compensation (50300) 30,000
Contractual services (51000) 3,000,000
Fringe benefits (60000) 350,000
Indirect costs (58800) 20,000

Program account subtotal 4,000,000

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,250,000
Contractual services (51000) 121,452,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

Fringe benefits (60000) 1,240,000
Indirect costs (58800) 92,000

Program account subtotal 125,034,000

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 18,000
Travel (54000) 12,000
Contractual services (51000) 11,916,000
Equipment (56000) 3,124,000

Program account subtotal 15,070,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 307,000
Travel (54000) 4,000
Contractual services (51000) 6,047,000
Equipment (56000) 5,174,000

Program account subtotal 11,532,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 121,452,000 ..... (re. $121,426,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 122,036,000 ..... (re. $27,774,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 122,036,000 ..... (re. $63,214,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,944,000	0
Special Revenue Funds - Federal	200,000	0
Special Revenue Funds - Other	100,000	0
All Funds	7,244,000	0

SCHEDULE

INSPECTOR GENERAL PROGRAM 7,244,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	5,564,000
Temporary service (50200)	700,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	20,000
Travel (54000)	25,000
Contractual services (51000)	598,000
Equipment (56000)	34,000
Program account subtotal	6,944,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Inspector General Federal Seized Assets

Notwithstanding any law to the contrary, the money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050) 100,000

Program account subtotal 100,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Workers Compensation Fraud Federal Seized Assets

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Contractual services (51000) 100,000

Program account subtotal 100,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	1,841,000	0
All Funds	1,841,000	0

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT 1,841,000

Special Revenue Funds - Other
New York Interest on Lawyer Fund
IOLA Private Contribution Account - 20301

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 719,000
Supplies and materials (57000) 70,000
Travel (54000) 48,000
Contractual services (51000) 562,000
Equipment (56000) 10,000
Fringe benefits (60000) 382,000
Indirect costs (58800) 50,000

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,677,000	0
All Funds	5,677,000	0

SCHEDULE

JUDICIAL CONDUCT PROGRAM 5,677,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,257,000
Additional personal service--regular	60,000
Temporary service (50200)	36,000
Supplies and materials (57000)	43,000
Travel (54000)	100,000
Contractual services (51000)	1,122,000
Additional contractual services	33,000
Equipment (56000)	26,000

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,000	0
All Funds	30,000	0

SCHEDULE

JUDICIAL NOMINATION PROGRAM 30,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel (54000) 30,000

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,000	0
All Funds	38,000	0

SCHEDULE

JUDICIAL SCREENING PROGRAM 38,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel (54000) 10,000
Contractual services (51000) 28,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	41,685,000	0
Special Revenue Funds - Federal	1,921,000	3,422,000
Special Revenue Funds - Other	9,789,000	0
Enterprise Funds	500,000	0
All Funds	53,895,000	3,422,000

SCHEDULE

PROGRAM OVERSIGHT PROGRAM 53,895,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

Personal service--regular (50100) 26,228,000
Holiday/overtime compensation (50300) 250,000
Supplies and materials (57000) 336,000
Travel (54000) 1,904,000
Contractual services (51000) 12,310,000
Equipment (56000) 657,000

Program account subtotal 41,685,000

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service (50000) 335,000
Nonpersonal service (57050) 897,000
Fringe benefits (60090) 181,000
Indirect costs (58850) 8,000

Program account subtotal 1,421,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) 100,000
Nonpersonal service (57050) 342,000
Fringe benefits (60090) 54,000
Indirect costs (58850) 4,000

Program account subtotal 500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Justice Center Grants and Bequests - 20202

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs.

Personal service--regular (50100) 90,000
Holiday/overtime compensation (50300) 10,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

Supplies and materials (57000) 45,000
Contractual services (51000) 250,000
Equipment (56000) 45,000
Fringe benefits (60000) 57,000
Indirect costs (58800) 3,000

Program account subtotal 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account - 22056

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 5,468,000
Holiday/overtime compensation (50300) 35,000
Supplies and materials (57000) 5,000
Travel (54000) 235,000
Contractual services (51000) 315,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

Equipment (56000) 35,000
Fringe benefits (60000) 3,025,000
Indirect costs (58800) 171,000

Program account subtotal 9,289,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services.

Supplies and materials (57000) 150,000
Travel (54000) 50,000
Contractual services (51000) 150,000
Equipment (56000) 150,000

Program account subtotal 500,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.
Personal service (50000) ... 335,000 ..... (re. $335,000)
Nonpersonal service (57050) ... 897,000 ..... (re. $897,000)
Fringe benefits (60090) ... 181,000 ..... (re. $181,000)
Indirect costs (58850) ... 8,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.
Personal service ... 335,000 ..... (re. $284,000)
Nonpersonal service ... 897,000 ..... (re. $538,000)
Fringe benefits ... 181,000 ..... (re. $172,000)
Indirect costs ... 8,000 ..... (re. $7,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ... 100,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 342,000 ..... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..... (re. $54,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 342,000 ..... (re. $342,000)
Fringe benefits ... 54,000 ..... (re. $54,000)
Indirect costs ... 4,000 ..... (re. $4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	285,000	0
Special Revenue Funds - Federal	491,744,000	711,129,000
Special Revenue Funds - Other	72,321,000	51,009,000
Internal Service Funds	4,253,000	3,665,000
All Funds	568,603,000	765,803,000

SCHEDULE

ADMINISTRATION PROGRAM 433,726,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.
For services and expenses of the state data center pursuant to section 21 of the labor law.

Personal service--regular (50100) 85,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE).

Contractual services (51000) 200,000

Program account subtotal 285,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act

programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) 155,802,000
Nonpersonal service (57050) 90,111,000
Fringe benefits (60090) 85,037,000
Indirect costs (58850) 83,000

Program account subtotal 331,033,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service (50000) 3,989,000
Nonpersonal service (57050) 897,000
Fringe benefits (60090) 2,177,000
Indirect costs (58850) 46,000

Program account subtotal 7,109,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Personal service (50000)	23,230,000
Nonpersonal service (57050)	54,868,000
Fringe benefits (60090)	12,679,000
Indirect costs (58850)	269,000
Program account subtotal	91,046,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and

the chairman of the assembly ways and means committee.

Personal service--regular (50100)	1,729,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	76,000
Travel (54000)	3,000
Contractual services (51000)	1,384,000
Equipment (56000)	11,000
Fringe benefits (60000)	983,000
Indirect costs (58800)	47,000
Program account subtotal	4,253,000

EMPLOYMENT AND TRAINING PROGRAM 67,082,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce

investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000)	6,776,000
Nonpersonal service (57050)	9,757,000
Fringe benefits (60090)	3,698,000
Indirect costs (58850)	175,000
Total amount available	20,406,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service (50000)	8,305,000
Nonpersonal service (57050)	9,312,000
Fringe benefits (60090)	4,533,000
Total amount available	22,150,000

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

Personal service (50000)	3,000,000
Nonpersonal service (57050)	15,328,000
Fringe benefits (60090)	1,637,000
Indirect costs (58850)	35,000
Total amount available	20,000,000
Program account subtotal	62,556,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

For services and expenses of the department of labor employment and training programs.

Personal service--regular (50100)	2,255,000
Temporary service (50200)	2,500
Holiday/overtime compensation (50300)	2,500
Supplies and materials (57000)	99,000
Travel (54000)	15,000
Contractual services (51000)	765,000
Equipment (56000)	55,000
Fringe benefits (60000)	1,270,000
Indirect costs (58800)	62,000
Program account subtotal	4,526,000

LABOR STANDARDS PROGRAM 31,706,000

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

For services and expenses related to labor standards program enforcement activities.

Personal service--regular (50100)	354,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	2,000
Travel (54000)	1,000
Contractual services (51000)	78,000
Equipment (56000)	2,000
Fringe benefits (60000)	211,000
Indirect costs (58800)	11,000
Program account subtotal	679,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to labor standards program enforcement activities.

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

Personal service--regular (50100) 7,098,000
Temporary service (50200) 1,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 15,000
Travel (54000) 10,000
Contractual services (51000) 1,214,000
Equipment (56000) 10,000
Fringe benefits (60000) 3,992,000
Indirect costs (58800) 191,000

Program account subtotal 12,532,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005.

Personal service--regular (50100) 2,228,000
Temporary service (50200) 10,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 50,000
Travel (54000) 40,000
Contractual services (51000) 331,000
Equipment (56000) 20,000
Fringe benefits (60000) 1,264,000
Indirect costs (58800) 61,000

Program account subtotal 4,014,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

Personal service--regular (50100) 7,557,000
Temporary service (50200) 50,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 280,000
Travel (54000) 140,000
Contractual services (51000) 1,811,000
Equipment (56000) 145,000
Fringe benefits (60000) 4,283,000
Indirect costs (58800) 205,000

Program account subtotal 14,481,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM 36,089,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities.

Personal service--regular (50100) 1,960,000
Temporary service (50200) 24,000
Holiday/overtime compensation (50300) 24,000
Supplies and materials (57000) 300,000
Travel (54000) 200,000
Contractual services (51000) 386,000
Equipment (56000) 77,000
Fringe benefits (60000) 1,129,000
Indirect costs (58800) 54,000

Program account subtotal 4,154,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 9,780,000
Temporary service (50200) 10,000
Holiday/overtime compensation (50300) 16,000
Supplies and materials (57000) 254,000
Travel (54000) 380,000
Contractual services (51000) 2,414,000
Equipment (56000) 300,000
Fringe benefits (60000) 5,513,000
Indirect costs (58800) 263,000

Program account subtotal 18,930,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 3,608,000
Temporary service (50200) 44,000
Holiday/overtime compensation (50300) 11,000
Supplies and materials (57000) 127,000
Travel (54000) 136,000
Contractual services (51000) 6,867,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

Equipment (56000)	53,000
Fringe benefits (60000)	2,060,000
Indirect costs (58800)	99,000
Program account subtotal	13,005,000

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ... 184,177,000 ..... (re. $106,233,000)
Nonpersonal service (57050) ... 80,707,000 ..... (re. $69,246,000)
Fringe benefits (60090) ... 98,682,000 ..... (re. $86,553,000)
Indirect costs (58850) ... 164,000 ..... (re. $164,000)

By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Personal service ... 210,308,000 ..... (re. $70,171,000)
Nonpersonal service ... 79,928,000 ..... (re. $27,975,000)
Fringe benefits ... 111,989,000 ..... (re. $32,919,000)
Indirect costs ... 222,000 ..... (re. $78,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or

grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Personal service ... 205,713,000 ..... (re. $30,857,000)
Nonpersonal service ... 77,630,000 ..... (re. $11,645,000)
Fringe benefits ... 120,856,000 ..... (re. $18,129,000)
Indirect costs ... 242,000 ..... (re. $37,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to

approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 209,867,000 ..... (re. $10,494,000)
Nonpersonal service ... 63,253,500 ..... (re. $3,163,000)
Fringe benefits ... 106,130,000 ..... (re. $5,307,000)
Indirect costs ... 516,500 ..... (re. $26,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in

accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ... 232,000,000 ..... (re. $4,640,000)
Nonpersonal service ... 156,857,000 ..... (re. $3,138,000)
Fringe benefits ... 100,386,000 ..... (re. $2,008,000)
Indirect costs ... 1,000,000 ..... (re. $20,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service (50000) ... 2,456,000 ..... (re. $514,000)
Nonpersonal service (57050) ... 414,000 ..... (re. $274,000)
Fringe benefits (60090) ... 1,316,000 ..... (re. $683,000)
Indirect costs (58850) ... 35,000 ..... (re. $35,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service ... 3,949,000 ..... (re. $1,135,000)
Nonpersonal service ... 499,000 ..... (re. $2,000)
Fringe benefits ... 2,103,000 ..... (re. $662,000)
Indirect costs ... 66,000 ..... (re. $27,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, to the unemployment insurance administration account, is hereby transferred and reappropriated to the unemployment insurance control fund account:

For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

are incurred for allowable services pursuant to chapter 5 of the laws of 2000.
Personal service ... 4,183,000 ..... (re. $210,000)
Nonpersonal service ... 487,000 ..... (re. $25,000)
Fringe benefits ... 2,458,000 ..... (re. $123,000)
Indirect costs ... 73,000 ..... (re. $4,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, to the unemployment insurance administration account, is hereby transferred and reappropriated to the unemployment insurance control fund account:
For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 4,803,000 ..... (re. $241,000)
Nonpersonal service ... 359,000 ..... (re. $18,000)
Fringe benefits ... 2,429,000 ..... (re. $122,000)
Indirect costs ... 82,600 ..... (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.
Personal service (50000) ... 26,570,000 ..... (re. $21,559,000)
Nonpersonal service (57050) ... 54,167,000 ..... (re. $53,466,000)
Fringe benefits (60090) ... 14,236,000 ..... (re. $11,376,000)
Indirect costs (58850) ... 377,000 ..... (re. $368,000)

By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ... 25,102,000 ..... (re. $765,000)
Nonpersonal service ... 24,788,000 ..... (re. $11,155,000)
Fringe benefits ... 13,367,000 ..... (re. $2,356,000)
Indirect costs ... 419,000 ..... (re. $151,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, to the unemployment insurance administration account, is hereby transferred and reappropriated to the unemployment insurance reemployment services account:

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ... 21,247,000 ..... (re. $1,000)
Nonpersonal service ... 26,198,000 ..... (re. $1,310,000)
Fringe benefits ... 12,483,000 ..... (re. $625,000)
Indirect costs ... 368,000 ..... (re. $19,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, to the unemployment insurance administration account, is hereby transferred and reappropriated to the unemployment insurance reemployment services account:

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used

for services and expenses of the unemployment insurance systems modernization project.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 22,029,000 ..... (re. $1,102,000)
Nonpersonal service ... 25,219,500 ..... (re. $1,261,000)
Fringe benefits ... 11,140,000 ..... (re. $144,000)
Indirect costs ... 378,900 ..... (re. $4,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service (57050) ... 650,000 ..... (re. $650,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service ... 650,000 ..... (re. $65,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, to the unemployment insurance administration account, is hereby transferred and reappropriated to the unemployment insurance renovation fund account:

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service ... 4,000,000 ..... (re. $40,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, to the unemployment insurance administration account, is hereby transferred and reappropriated to the unemployment insurance renovation fund account:

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 12,000,000 ..... (re. $120,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2015:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) ... 2,201,000 ..... (re. $1,669,000)
Supplies and materials (57000) ... 161,000 ..... (re. $159,000)
Travel (54000) ... 7,000 ..... (re. $6,000)
Contractual services (51000) ... 664,000 ..... (re. $643,000)
Equipment (56000) ... 19,000 ..... (re. $18,000)
Fringe benefits (60000) ... 1,230,000 ..... (re. $1,119,000)
Indirect costs (58800) ... 56,000 ..... (re. $51,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and

a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000) ... 5,887,000 ..... (re. $4,820,000)
Nonpersonal service (57050) ... 11,400,000 ..... (re. $11,334,000)
Fringe benefits (60090) ... 3,154,000 ..... (re. $3,154,000)
Indirect costs (58850) ... 197,000 ..... (re. $197,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service (50000) ... 7,962,000 ..... (re. $7,392,000)
Nonpersonal service (57050) ... 7,945,000 ..... (re. $7,945,000)
Fringe benefits (60090) ... 4,266,000 ..... (re. $4,266,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

Personal service (50000) ... 3,000,000 ..... (re. $2,992,000)
Nonpersonal service (57050) ... 15,350,000 ..... (re. $15,350,000)
Fringe benefits (60090) ... 1,607,000 ..... (re. $1,607,000)
Indirect costs (58850) ... 43,000 ..... (re. $43,000)

By chapter 50, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall

assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ... 4,984,000 ..... (re. $535,000)
Nonpersonal service ... 13,486,000 ..... (re. $10,789,000)
Fringe benefits ... 2,654,000 ..... (re. $462,000)
Indirect costs ... 207,000 ..... (re. $75,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ... 7,425,000 ..... (re. $4,459,000)
Nonpersonal service ... 8,986,000 ..... (re. $7,189,000)
Fringe benefits ... 3,954,000 ..... (re. $3,163,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ... 3,000,000 ..... (re. $2,400,000)
Nonpersonal service ... 15,352,000 ..... (re. $12,282,000)
Fringe benefits ... 1,598,000 ..... (re. $1,278,000)
Indirect costs ... 50,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ... 6,565,000 ..... (re. $1,252,000)
Nonpersonal service ... 9,193,000 ..... (re. $96,000)
Fringe benefits ... 3,857,000 ..... (re. $1,470,000)
Indirect costs ... 227,000 ..... (re. $62,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ... 6,508,000 ..... (re. $1,421,000)
Nonpersonal service ... 8,807,000 ..... (re. $5,359,000)
Fringe benefits ... 3,824,000 ..... (re. $539,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ... 2,000,000 ..... (re. $647,000)
Nonpersonal service ... 16,791,000 ..... (re. $1,415,000)
Fringe benefits ... 1,175,000 ..... (re. $384,000)
Indirect costs ... 35,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropri-

ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 4,119,000 ..... (re. $10,000)
Nonpersonal service ... 2,629,000 ..... (re. $10,000)
Fringe benefits ... 2,083,000 ..... (re. $10,000)
Indirect costs ... 179,000 ..... (re. $10,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 6,242,000 ..... (re. $10,000)
Nonpersonal service ... 6,645,000 ..... (re. $1,961,000)
Fringe benefits ... 3,157,000 ..... (re. $460,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,000,000 ..... (re. $10,000)
Nonpersonal service ... 16,955,000 ..... (re. $770,000)
Fringe benefits ... 1,012,000 ..... (re. $10,000)
Indirect costs ... 35,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Nonpersonal service ... 18,374,000 ..... (re. $10,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the department of labor employment and training programs.

Personal service--regular (50100) ... 2,440,000 ..... (re. $1,374,000)
Supplies and materials (57000) ... 143,000 ..... (re. $130,000)
Travel (54000) ... 25,000 ..... (re. $24,000)
Contractual services (51000) ... 439,000 ..... (re. $356,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Equipment (56000) ... 53,000 ..... (re. $41,000)
Fringe benefits (60000) ... 1,364,000 ..... (re. $1,178,000)
Indirect costs (58800) ... 62,000 ..... (re. $54,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses of the department of labor employment and training programs, including youth employment readiness training expenses and related stipends and up to $300,000 of funds appropriated herein for expenses related to the next generation NY job linkage program where such training advances participation in the NY youth works program.
Contractual services ... 8,260,000 ..... (re. $300,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to labor standards program enforcement activities.
Personal service--regular (50100) ... 390,000 ..... (re. $281,000)
Supplies and materials (57000) ... 13,000 ..... (re. $12,000)
Travel (54000) ... 3,000 ..... (re. $3,000)
Contractual services (51000) ... 43,000 ..... (re. $43,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)
Fringe benefits (60000) ... 218,000 ..... (re. $197,000)
Indirect costs (58800) ... 10,000 ..... (re. $9,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2015:
For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005.
Personal service--regular (50100) ... 2,150,000 ..... (re. $1,014,000)
Supplies and materials (57000) ... 70,000 ..... (re. $47,000)
Travel (54000) ... 40,000 ..... (re. $26,000)
Contractual services (51000) ... 467,000 ..... (re. $425,000)
Equipment (56000) ... 30,000 ..... (re. $25,000)
Fringe benefits (60000) ... 1,202,000 ..... (re. $967,000)
Indirect costs (58800) ... 55,000 ..... (re. $44,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to labor standards program enforcement activities.
Personal service--regular (50100) ... 7,100,000 ..... (re. $2,035,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 1,199,000 ..... (re. $693,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 3,968,000 ..... (re. $3,968,000)
Indirect costs (58800) ... 180,000 ..... (re. $180,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 7,586,000 ..... (re. $4,658,000)
Temporary service (50200) ... 40,000 ..... (re. $28,000)
Holiday/overtime compensation (50300) ... 2,000 ..... (re. $1,000)
Supplies and materials (57000) ... 340,000 ..... (re. $255,000)
Travel (54000) ... 95,000 ..... (re. $53,000)
Contractual services (51000) ... 1,797,000 ..... (re. $1,265,000)
Equipment (56000) ... 165,000 ..... (re. $153,000)
Fringe benefits (60000) ... 4,263,000 ..... (re. $2,607,000)
Indirect costs (58800) ... 193,000 ..... (re. $118,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to occupational safety and health program enforcement activities.
Personal service--regular (50100) ... 1,960,000 ..... (re. $1,960,000)
Temporary service (50200) ... 24,000 ..... (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ..... (re. $24,000)
Supplies and materials (57000) ... 350,000 ..... (re. $350,000)
Travel (54000) ... 250,000 ..... (re. $97,000)
Contractual services (51000) ... 322,000 ..... (re. $322,000)
Equipment (56000) ... 50,000 ..... (re. $50,000)
Fringe benefits (60000) ... 1,123,000 ..... (re. $1,123,000)
Indirect costs (58800) ... 51,000 ..... (re. $51,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 9,800,000 ..... (re. $4,079,000)
Holiday/overtime compensation (50300) ... 6,000 ..... (re. $6,000)
Supplies and materials (57000) ... 270,000 ..... (re. $218,000)
Travel (54000) ... 350,000 ..... (re. $212,000)
Contractual services (51000) ... 2,460,000 ..... (re. $1,764,000)
Equipment (56000) ... 315,000 ..... (re. $282,000)
Fringe benefits (60000) ... 5,480,000 ..... (re. $4,251,000)
Indirect costs (58800) ... 249,000 ..... (re. $193,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 3,628,000 ..... (re. $2,124,000)
Temporary service (50200) ... 34,000 ..... (re. $34,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 156,000 ..... (re. $142,000)
Travel (54000) ... 103,000 ..... (re. $65,000)
Contractual services (51000) ... 6,878,000 ..... (re. $6,305,000)
Equipment (56000) ... 65,000 ..... (re. $65,000)
Fringe benefits (60000) ... 2,047,000 ..... (re. $1,730,000)
Indirect costs (58800) ... 93,000 ..... (re. $79,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation

reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 6,712,000 ..... (re. $1,594,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 6,943,000 ..... (re. $1,213,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	102,823,000	0
Special Revenue Funds - Federal	38,442,000	9,009,000
Special Revenue Funds - Other	85,517,000	0
All Funds	226,782,000	9,009,000

SCHEDULE

ADMINISTRATION PROGRAM 14,879,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) 12,128,000
Temporary service (50200) 240,000
Holiday/overtime compensation (50300) 25,000
Supplies and materials (57000) 953,000
Travel (54000) 105,000
Contractual services (51000) 1,278,000
Equipment (56000) 150,000

APPEALS AND OPINIONS PROGRAM 8,681,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) 7,712,000
Holiday/overtime compensation (50300) 1,000

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

Supplies and materials (57000)..... 330,000
Travel (54000) 10,000
Contractual services (51000) 628,000

COUNSEL FOR THE STATE PROGRAM 61,261,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) 29,551,000
Temporary service (50200) 85,000
Holiday/overtime compensation (50300) 6,000
Travel (54000) 127,000
Contractual services (51000) 4,424,000

Program account subtotal 34,193,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100) 3,174,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 1,117,000
Travel (54000) 314,000

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

Contractual services (51000) 19,958,000
Equipment (56000) 629,000
Fringe benefits (60000) 1,787,000
Indirect costs (58800) 85,000

Program account subtotal 27,068,000

CRIMINAL INVESTIGATIONS PROGRAM 12,778,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) 11,433,000
Holiday/overtime compensation (50300) 337,000
Travel (54000) 94,000
Contractual services (51000) 294,000
Equipment (56000) 620,000

CRIMINAL JUSTICE PROGRAM 11,734,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) 9,293,000
Holiday/overtime compensation (50300) 3,000
Supplies and materials (57000) 5,000
Travel (54000) 80,000
Contractual services (51000) 117,000

Program account subtotal 9,498,000

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $5,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Contractual services (51000)	1,236,000
Equipment (56000)	1,000,000
Program account subtotal	2,236,000

ECONOMIC JUSTICE PROGRAM	26,349,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	103,000
Program account subtotal	103,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to

any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100)	11,624,000
Holiday/overtime compensation (50300)	11,000
Supplies and materials (57000)	55,000
Travel (54000)	15,000
Contractual services (51000)	4,883,000
Fringe benefits (60000)	6,542,000
Indirect costs (58800)	312,000
Program account subtotal	23,442,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account - 22154

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	894,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	8,000
Contractual services (51000)	1,365,000
Equipment (56000)	8,000
Fringe benefits (60000)	504,000
Indirect costs (58800)	24,000
Program account subtotal	2,804,000

MEDICAID FRAUD CONTROL PROGRAM 51,494,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

Federal Health and Human Services Account - 25117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service (50000)	19,356,000
Nonpersonal service (57050)	7,212,000
Fringe benefits (60090)	864,000
Indirect costs (58850)	11,010,000
Program account subtotal	38,442,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Fraud Seized Assets Account - 21917

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Supplies and materials (57000)	17,000
Travel (54000)	17,000
Contractual services (51000)	104,000
Equipment (56000)	100,000
Program account subtotal	238,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recoveries and Revenue Account - 22041

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

Personal service--regular (50100) 6,431,000
Holiday/overtime compensation (50300) 21,000
Supplies and materials (57000) 194,000
Travel (54000) 41,000
Contractual services (51000) 2,060,000
Equipment (56000) 109,000
Fringe benefits (60000) 3,704,000
Indirect costs (58800) 254,000

Program account subtotal 12,814,000

REGIONAL OFFICES PROGRAM 15,837,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) 12,449,000
Temporary service (50200) 90,000
Holiday/overtime compensation (50300) 7,000
Travel (54000) 2,000
Travel (54000) 144,000
Contractual services (51000) 3,145,000

SOCIAL JUSTICE PROGRAM 23,769,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) 6,330,000
Holiday/overtime compensation (50300) 19,000

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

Supplies and materials (57000) 37,000
Contractual services (51000) 468,000

Program account subtotal 6,854,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100) 7,205,000
Holiday/overtime compensation (50300) 15,000
Supplies and materials (57000) 10,000
Travel (54000) 94,000
Contractual services (51000) 5,338,000
Fringe benefits (60000) 4,059,000
Indirect costs (58800) 194,000

Program account subtotal 16,915,000

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service (50000) ... 19,356,000 ..... (re. $1,200,000)
Nonpersonal service (57050) ... 7,212,000 ..... (re. $2,400,000)
Fringe benefits (60090) ... 11,112,000 ..... (re. $1,000,000)
Indirect costs (58850) ... 762,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service ... 19,356,000 ..... (re. $1,348,000)
Nonpersonal service ... 7,212,000 ..... (re. $897,000)
Fringe benefits ... 11,214,000 ..... (re. $1,567,000)
Indirect costs ... 660,000 ..... (re. $87,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Nonpersonal service ... 7,212,000 ..... (re. $100,000)
Fringe benefits ... 11,214,000 ..... (re. $230,000)
Indirect costs ... 660,000 ..... (re. $80,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	600,000,000	0
All Funds	600,000,000	0

SCHEDULE

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs or to the general fund from this appropriation by certificate of approval.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated 300,000,000

Program account subtotal 300,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2016-17

is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs, or to the general fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated 300,000,000

Program account subtotal 300,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	7,010,000	3,852,000
Special Revenue Funds - Other	112,494,000	0
All Funds	119,504,000	3,852,000

SCHEDULE

EXECUTIVE DIRECTION PROGRAM 51,343,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service (50000) 4,045,000
Nonpersonal service (57050) 1,555,000
Program account subtotal 5,600,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Personal service (50000) 200,000

Program account subtotal 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 130,000

Program account subtotal 130,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, and may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

Personal service--regular (50100) 21,500,000
Holiday/overtime compensation (50300) 31,000
Supplies and materials (57000) 340,000
Travel (54000) 525,000
Contractual services (51000) 6,880,000
Equipment (56000) 110,000
Fringe benefits (60000) 15,014,000
Indirect costs (58800) 1,013,000

Program account subtotal 45,413,000

INSTITUTIONAL SERVICES 68,161,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service (50000) 870,000
Nonpersonal service (57050) 340,000

Program account subtotal 1,210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	5,854,000
Temporary service (50200)	65,000
Holiday/overtime compensation (50300)	320,000
Supplies and materials (57000)	1,000
Fringe benefits (60000)	3,508,000
Indirect costs (58800)	168,000
Program account subtotal	9,916,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

of section 4 of the state finance law to the mental hygiene program fund account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	25,272,000
Temporary service (50200)	338,000
Holiday/overtime compensation (50300)	1,333,000
Supplies and materials (57000)	5,500,000
Travel (54000)	68,000
Contractual services (51000)	7,094,000
Equipment (56000)	325,000
Fringe benefits (60000)	16,227,000
Indirect costs (58800)	878,000
Program account subtotal	57,035,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Personal service (50000) ... 3,780,000 ..... (re. $2,023,000)
Nonpersonal service (57050) ... 980,000 ..... (re. $980,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.
Personal service (50000) ... 200,000 ..... (re. $104,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Personal service (50000) ... 870,000 ..... (re. $435,000)
Nonpersonal service (57050) ... 340,000 ..... (re. $310,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	796,000	0
Special Revenue Funds - Federal	1,538,000	1,718,000
Special Revenue Funds - Other	2,188,965,000	118,000
Enterprise Funds	8,606,000	0
Internal Service Funds	2,597,000	0
All Funds	2,202,502,000	1,836,000

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM 109,901,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services
block grant.

Personal service (50000)	875,000
Nonpersonal service (57050)	5,000
Fringe benefits (60090)	468,000
Indirect costs (58850)	10,000
Program account subtotal	1,358,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

For administration of programs to assist and
transition from homelessness(PATH) grants.

Personal service (50000)	105,000
Nonpersonal service (57050)	17,000
Fringe benefits (60090)	56,000
Indirect costs (58850)	2,000
Program account subtotal	180,000

Special Revenue Funds - Other
Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

Office of Mental Health Grants and Bequests Account - 20100

For nonpersonal service expenditures to benefit patients from bequests from patients' families.

Supplies and materials (57000) 130,000
Contractual services (51000) 20,000
Equipment (56000) 20,000

Program account subtotal 170,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Mental Hygiene Gifts and Donations Account - 20000

For nonpersonal service expenditures to benefit patients or for other purposes from investment income, private donations and other contributions.

Supplies and materials (57000) 200,000
Travel (54000) 35,000
Contractual services (51000) 125,000
Equipment (56000) 140,000

Program account subtotal 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 1,642,000
Contractual services (51000) 1,642,000

Program account subtotal 3,284,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	38,980,000
Temporary service (50200)	841,000
Holiday/overtime compensation (50300)	257,000
Supplies and materials (57000)	1,118,000
Travel (54000)	1,000,000
Contractual services (51000)	26,300,000
Equipment (56000)	800,000
Fringe benefits (60000)	22,788,000
Indirect costs (58800)	1,122,000
Program account subtotal	93,206,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

Personal service--regular (50100)	508,000
Temporary service (50200)	100,000
Supplies and materials (57000)	1,509,000
Travel (54000)	10,000
Contractual services (51000)	201,000
Equipment (56000)	115,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

Fringe benefits (60000) 309,000
Indirect costs (58800) 18,000

Program account subtotal 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

Supplies and materials (57000) 1,243,000
Travel (54000) 123,000
Contractual services (51000) 4,213,000
Equipment (56000) 257,000

Program account subtotal 5,836,000

Internal Service Funds
Mental Hygiene Revolving Account
Mental Hygiene Internal Service Fund Account - 55101

Personal service--regular (50100) 941,000
Holiday/overtime compensation (50300) 40,000
Supplies and materials (57000) 566,000
Travel (54000) 1,000
Contractual services (51000) 200,000
Equipment (56000) 430,000
Fringe benefits (60000) 401,000
Indirect costs (58800) 18,000

Program account subtotal 2,597,000

ADULT SERVICES PROGRAM 1,422,294,000

General Fund
State Purposes Account - 10050

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel (54000) 796,000

Program account subtotal 796,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 199,000
Travel (54000) 5,000
Contractual services (51000) 45,000
Equipment (56000) 49,000

Program account subtotal 298,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account

For nonpersonal service expenditures of office of mental health facilities that

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

participate in the delivery system reform incentive program.

Supplies and materials (57000)	2,000,000
Contractual services (51000)	2,000,000
Equipment(56000)	2,000,000
Program account subtotal	6,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $1,500,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Personal service--regular (50100)	618,400,000
Temporary service (50200)	3,864,000
Holiday/overtime compensation (50300)	49,907,000
Supplies and materials (57000)	87,000,000
Travel (54000)	900,000
Contractual services (51000)	88,227,000
Equipment (56000)	2,150,000
Fringe benefits (60000)	382,196,000
Indirect costs (58800)	18,821,000
Program account subtotal	1,251,465,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	72,019,000
Temporary service (50200)	913,000
Holiday/overtime compensation (50300)	3,438,000
Supplies and materials (57000)	7,500,000
Travel (54000)	800,000
Contractual services (51000)	33,000,000
Equipment (56000)	503,000
Fringe benefits (60000)	43,424,000
Indirect costs (58800)	2,138,000
Program account subtotal	163,735,000

CHILDREN AND YOUTH SERVICES PROGRAM 248,263,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer with-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

out limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Personal service--regular (50100)	125,452,000	
Temporary service (50200)	2,464,000	
Holiday/overtime compensation (50300)	9,583,000	
Supplies and materials (57000)	12,973,000	
Travel (54000)	680,000	
Contractual services (51000)	14,215,000	
Equipment (56000)	864,000	
Fringe benefits (60000)	78,182,000	
Indirect costs (58800)	3,850,000	
FORENSIC SERVICES PROGRAM		324,572,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	158,910,000
Temporary service (50200)	2,396,000
Holiday/overtime compensation (50300)	29,483,000
Supplies and materials (57000)	11,160,000
Travel (54000)	600,000
Contractual services (51000)	6,900,000
Equipment (56000)	1,000,000
Fringe benefits (60000)	108,767,000
Indirect costs (58800)	5,356,000
RESEARCH IN MENTAL ILLNESS PROGRAM	97,472,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

priated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	47,965,000
Temporary service (50200)	78,000
Holiday/overtime compensation (50300)	873,000
Supplies and materials (57000)	3,787,000
Travel (54000)	30,000
Contractual services (51000)	8,025,000
Equipment (56000)	300,000
Fringe benefits (60000)	27,814,000
Indirect costs (58800)	1,370,000
Program account subtotal	90,242,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,915,000
Contractual services (51000)	4,665,000
Fringe benefits (60000)	650,000
Program account subtotal	7,230,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2015:
For administration of the community services block grant.
Personal service (50000) ... 875,000 ..... (re. $875,000)
Nonpersonal service (57050) ... 5,000 ..... (re. $5,000)
Fringe benefits (60090) ... 468,000 ..... (re. $468,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 50, section 1, of the laws of 2015:
For administration of programs to assist and transition from homelessness(PATH) grants.
Personal service (50000) ... 105,000 ..... (re. $105,000)
Nonpersonal service (57050) ... 17,000 ..... (re. $17,000)
Fringe benefits (60090) ... 56,000 ..... (re. $56,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2014:
For administration of programs to assist and transition from homelessness(PATH) grants.
Personal service ... 105,000 ..... (re. $105,000)
Nonpersonal service ... 17,000 ..... (re. $17,000)
Fringe benefits ... 56,000 ..... (re. $56,000)
Indirect costs ... 2,000 ..... (re. $2,000)

RESEARCH IN MENTAL ILLNESS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

The appropriation made by chapter 53, section 1, of the laws of 2013, to aid to localities, adult services program, is hereby transferred to state operations, research in mental illness program, and is amended and reappropriated to read:
Nathan S. Kline Institute for Psychiatric Research. [175,000]
SUPPLIES AND MATERIALS ... 20,000 ..... (re. $14,000)
CONTRACTUAL SERVICES ... 140,000 ..... (re. $94,000)
EQUIPMENT ... 15,000 ..... (re. $10,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	751,000	660,000
Special Revenue Funds - Other	2,142,555,000	0
Enterprise Funds	2,657,000	0
Internal Service Funds	348,000	0
All Funds	2,146,311,000	660,000

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM 120,589,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with housing counseling assistance and training programs.

Nonpersonal service (57050) 418,000

Program account subtotal 418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the administration of the federal senior companions program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

Nonpersonal service (57050) 333,000

Program account subtotal 333,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

Personal service--regular (50100) 18,781,000
Temporary service (50200) 174,000
Holiday/overtime compensation (50300) 62,000
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.
Supplies and materials (57000) 327,000
Travel (54000) 1,110,000
Contractual services (51000) 10,300,000
Equipment (56000) 1,915,000
Fringe benefits (60000) 10,991,000
Indirect costs (58800) 569,000
For additional services and expenses related to the operation of respite care 14,500,000

Program account subtotal 58,729,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 29,901,000
Temporary service (50200) 277,000
Holiday/overtime compensation (50300) 97,000
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.
Supplies and materials (57000) 281,000
Travel (54000) 952,000
Contractual services (51000) 8,839,000
Equipment (56000) 1,644,000
Fringe benefits (60000) 17,931,000
Indirect costs (58800) 839,000

Program account subtotal 60,761,000

Internal Service Fund
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065

For services and expenses associated with the office for people with developmental disabilities copy center.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 348,000

Program account subtotal 348,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

COMMUNITY SERVICES PROGRAM 1,391,572,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 379,986,000
Temporary service (50200) 960,000
Holiday/overtime compensation (50300) 31,103,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2016 through March 31, 2017 pursuant to section 43.04 of the mental hygiene law.
Supplies and materials (57000) 22,120,000
Travel (54000) 2,645,000
Contractual services (51000) 37,914,000
Equipment (56000) 11,877,000
Fringe benefits (60000) 224,360,000
Indirect costs (58800) 16,922,000

Program account subtotal 727,887,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding section 6908 of the education law and any other provision of law,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 349,937,000
Temporary service (50200) 883,000
Holiday/overtime compensation (50300) 28,643,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2016 through March 31, 2017 pursuant to section 43.04 of the mental hygiene law.
Supplies and materials (57000) 19,260,000
Travel (54000) 2,303,000
Contractual services (51000) 33,008,000
Equipment (56000) 10,340,000
Fringe benefits (60000) 204,158,000
Indirect costs (58800) 15,153,000

Program account subtotal 663,685,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

INSTITUTIONAL SERVICES PROGRAM 606,686,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Supplies and materials (57000) 4,000

Program account subtotal 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Supplies and materials (57000) 498,000

Program account subtotal 498,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

Personal service--regular (50100) 147,877,000
Temporary service (50200) 275,000
Holiday/overtime compensation (50300) 11,914,000
Nonpersonal service, including expenses related to the payment of a provider of services assessment for the period April 1, 2016 through March 31, 2017 pursuant to section 43.04 of the mental hygiene law.
Supplies and materials (57000) 19,865,000
Travel (54000) 747,000
Contractual services (51000) 18,816,000
Equipment (56000) 5,613,000
Fringe benefits (60000) 97,358,000
Indirect costs (58800) 15,129,000

Program account subtotal 317,594,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursu-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

ant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 136,159,000
Temporary service (50200) 253,000
Holiday/overtime compensation (50300) 10,975,000
Nonpersonal service, including expenses related to the payment of a provider of services assessment for the period April 1, 2016 through March 31, 2017 pursuant to section 43.04 of the mental hygiene law.
Supplies and materials (57000) 18,764,000
Travel (54000) 704,000
Contractual services (51000) 17,772,000
Equipment (56000) 5,300,000
Fringe benefits (60000) 88,122,000
Indirect costs (58800) 7,884,000

Program account subtotal 285,933,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	289,000
Supplies and materials (57000)	719,000
Fringe benefits (60000)	94,000
Indirect costs (58800)	12,000
Program account subtotal	1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 697,000
Travel (54000) 10,000
Contractual services (51000) 796,000
Equipment (56000) 40,000

Program account subtotal 1,543,000

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 27,464,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 149,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

Program account subtotal 149,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 7,982,000
Holiday/overtime compensation (50300) 174,000
Supplies and materials (57000) 421,000
Travel (54000) 3,000
Contractual services (51000) 568,000
Equipment (56000) 79,000
Fringe benefits (60000) 4,894,000
Indirect costs (58800) 246,000

Program account subtotal 14,367,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	7,153,000
Holiday/overtime compensation (50300)	157,000
Supplies and materials (57000)	362,000
Travel (54000)	3,000
Contractual services (51000)	490,000
Equipment (56000)	68,000
Fringe benefits (60000)	4,494,000
Indirect costs (58800)	221,000
Program account subtotal	12,948,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

CENTRAL COORDINATION AND SUPPORT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with housing counseling assistance and training programs.
Nonpersonal service (57050) ... 418,000 ..... (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program.
Nonpersonal service (57050) ... 333,000 ..... (re. $242,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	25,354,000	0
Special Revenue Funds - Federal	46,780,000	44,450,000
Special Revenue Funds - Other	6,151,000	0
Enterprise Funds	3,126,000	0
All Funds	81,411,000	44,450,000

SCHEDULE

ADMINISTRATION PROGRAM 3,966,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 3,140,000
Temporary service (50200) 150,000
Holiday/overtime compensation (50300) 13,000
Supplies and materials (57000) 140,000
Travel (54000) 15,000
Contractual services (51000) 480,000
Equipment (56000) 28,000

MILITARY READINESS PROGRAM 55,030,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	7,121,000
Temporary service (50200)	500,000
Holiday/overtime compensation (50300)	82,000
Supplies and materials (57000)	2,322,000
Travel (54000)	53,000
Contractual services (51000)	2,038,000
Equipment (56000)	54,000
Total amount available	12,170,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

Supplies and materials (57000)	18,000
Contractual services (51000)	36,000
Equipment (56000)	26,000
Total amount available	80,000
Program account subtotal	12,250,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

Personal service (50000)	14,166,000
Nonpersonal service (57050)	20,495,000
Fringe benefits (60090)	8,119,000
Program account subtotal	42,780,000

SPECIAL SERVICES PROGRAM	22,415,000

General Fund
State Purposes Account - 10050

For operating expenses associated with task force empire shield and other homeland security activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Temporary service (50200) 7,075,000
Supplies and materials (57000) 341,000
Travel (54000) 413,000
Contractual services (51000) 753,000
Equipment (56000) 315,000

Total amount available 8,897,000

For operating expenses associated with the New York state military museum and veterans research center.

Supplies and materials (57000) 59,000
Travel (54000) 11,000
Contractual services (51000) 108,000
Equipment (56000) 63,000

Total amount available 241,000

Program account subtotal 9,138,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice Account

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.

Nonpersonal service (57050) 2,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

DMNA Federal Equitable Sharing Agreement - Treasury Account

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.

Nonpersonal service (57050) 2,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
L.M. Josephthal Account - 20123

Contractual services (51000) 2,000

Program account subtotal 2,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Military Fund Account - 20127

For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law.

Supplies and materials (57000) 10,000
Contractual services (51000) 10,000

Program account subtotal 20,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth, Bequests and Donations Account - 20165

For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

Supplies and materials (57000) 720,000
Contractual services (51000) 180,000
Equipment (56000) 100,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Camp Smith Billeting Account - 22017

Personal service--regular (50100) 89,000
Temporary service (50200) 28,000
Supplies and materials (57000) 17,000
Travel (54000) 1,000
Contractual services (51000) 36,000
Fringe benefits (60000) 54,000
Indirect costs (58800) 4,000

Program account subtotal 229,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distance Learning Account - 22064

Equipment (56000) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMNA Seized Assets Account - 21991

Supplies and materials (57000) 150,000
Travel (54000) 21,000
Contractual services (51000) 846,000
Equipment (56000) 483,000

Program account subtotal 1,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account - 22171

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

appropriated shall be available for expenses already accrued or to accrue.

Contractual services (51000)	3,300,000
Program account subtotal	3,300,000

Enterprise Funds
Agencies Enterprise Fund
Armory Rental Account

Personal service--regular (50100)	163,000
Temporary service (50200)	440,000
Holiday/overtime compensation (50300)	139,000
Supplies and materials (57000)	943,000
Travel (54000)	44,000
Contractual services (51000)	1,151,000
Equipment (56000)	48,000
Fringe benefits (60000)	176,000
Indirect costs (58800)	22,000
Program account subtotal	3,126,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 14,166,000 ..... (re. $9,000,000)
Nonpersonal service (57050) ... 20,495,000 ..... (re. $18,000,000)
Fringe benefits (60090) ... 8,119,000 ..... (re. $7,400,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 14,166,000 ..... (re. $2,700,000)
Nonpersonal service ... 20,495,000 ..... (re. $7,200,000)
Fringe benefits ... 8,119,000 ..... (re. $150,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	19,966,000	53,304,000
Special Revenue Funds - Other	62,351,000	0
Internal Service Funds	5,300,000	0
All Funds	87,617,000	53,304,000

SCHEDULE

ADMINISTRATION PROGRAM 6,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV-Federal Seized Assets Account - 22084

Supplies and materials (57000) 11,000
Contractual services (51000) 98,000
Equipment (56000) 891,000

Program account subtotal 1,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services.

Contractual services (51000) 5,300,000

Program account subtotal 5,300,000

ADMINISTRATIVE ADJUDICATION PROGRAM 42,189,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	19,545,000
Temporary service (50200)	955,000
Holiday/overtime compensation (50300)	135,000
Supplies and materials (57000)	1,308,000
Travel (54000)	12,000
Contractual services (51000)	7,997,000
Equipment (56000)	184,000
Fringe benefits (60000)	11,531,000
Indirect costs (58800)	522,000
CLEAN AIR PROGRAM	19,162,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For services and expenses related to developing, implementing and operating the emissions testing program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	10,442,000
Temporary service (50200)	40,000
Holiday/overtime compensation (50300)	135,000
Supplies and materials (57000)	255,000
Travel (54000)	25,000
Contractual services (51000)	1,885,000
Equipment (56000)	46,000
Fringe benefits (60000)	6,037,000
Indirect costs (58800)	297,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2016-17

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 19,966,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

Personal service (50000) 608,000
Nonpersonal service (57050) 54,000
Fringe benefits (60090) 347,000
Indirect costs (58850) 46,000

Total amount available 1,055,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000) 6,083,000
Nonpersonal service (57050) 5,770,000
Fringe benefits (60090) 975,000
Indirect costs (58850) 83,000

Total amount available 12,911,000

Program account subtotal 13,966,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000) 625,000
Nonpersonal service (57050) 4,959,000
Fringe benefits (60090) 367,000
Indirect costs (58850) 49,000

Program account subtotal 6,000,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 598,000 ..... (re. $598,000)
Nonpersonal service (57050) ... 54,000 ..... (re. $54,000)
Fringe benefits (60090) ... 341,000 ..... (re. $341,000)
Indirect costs (58850) ... 45,000 ..... (re. $45,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service (50000) ... 5,989,000 ..... (re. $5,989,000)
Nonpersonal service (57050) ... 5,770,000 ..... (re. $5,770,000)
Fringe benefits (60090) ... 960,000 ..... (re. $960,000)
Indirect costs (58850) ... 82,000 ..... (re. $82,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 586,000 ..... (re. $194,000)
Nonpersonal service ... 50,000 ..... (re. $50,000)
Fringe benefits ... 344,000 ..... (re. $95,000)
Indirect costs ... 46,000 ..... (re. $26,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 5,894,000 ..... (re. $334,000)
Nonpersonal service ... 5,680,000 ..... (re. $727,000)
Fringe benefits ... 945,000 ..... (re. $165,000)
Indirect costs ... 81,000 ..... (re. $45,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 586,000 ..... (re. $129,000)
Nonpersonal service ... 50,000 ..... (re. $50,000)
Fringe benefits ... 344,000 ..... (re. $161,000)
Indirect costs ... 46,000 ..... (re. $29,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 5,694,000 ..... (re. $211,000)
Nonpersonal service ... 5,680,000 ..... (re. $887,000)
Fringe benefits ... 945,000 ..... (re. $205,000)
Indirect costs ... 81,000 ..... (re. $37,000)

By chapter 50, section 1, of the laws of 2012:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as

defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,805,000 ..... (re. $172,000)
Nonpersonal service ... 9,096,000 ..... (re. $625,000)
Fringe benefits ... 905,000 ..... (re. $136,000)
Indirect costs ... 114,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2011:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service ... 1,805,000 ..... (re. $194,000)
Nonpersonal service ... 8,998,370 ..... (re. $455,000)
Fringe benefits ... 750,000 ..... (re. $296,000)
Indirect costs ... 186,530 ..... (re. $64,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities ... 11,541,530 .. (re. $10,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2015:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000) ... 573,000 ..... (re. $573,000)
Nonpersonal service (57050) ... 4,546,000 ..... (re. $4,546,000)
Fringe benefits (60090) ... 336,000 ..... (re. $336,000)
Indirect costs (58850) ... 45,000 ..... (re. $45,000)

By chapter 50, section 1, of the laws of 2014:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 3,968,000 ..... (re. $3,968,000)
Fringe benefits ... 293,000 ..... (re. $293,000)
Indirect costs ... 39,000 ..... (re. $39,000)

By chapter 50, section 1, of the laws of 2013:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 3,968,000 ..... (re. $3,968,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Fringe benefits ... 293,000 ..... (re. $293,000)
Indirect costs ... 39,000 ..... (re. $39,000)

By chapter 50, section 1, of the laws of 2012:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,000,000 ..... (re. $147,000)
Nonpersonal service ... 1,671,000 ..... (re. $1,671,000)
Fringe benefits ... 1,003,000 ..... (re. $78,000)

By chapter 50, section 1, of the laws of 2011:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 2,000,000 ..... (re. $921,000)
Nonpersonal service ... 1,764,000 ..... (re. $1,764,000)
Fringe benefits ... 830,000 ..... (re. $314,000)
Indirect costs ... 206,000 ..... (re. $128,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities ... 4,000,000 .... (re. $4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,893,000	0
Special Revenue Funds - Other	150,000	0
All Funds	4,043,000	0

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM 4,043,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities.

Personal service--regular (50100) 2,548,000
Supplies and materials (57000)..... 188,000
Fringe benefits (60000) 1,157,000

Program account subtotal 3,893,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account.

Personal service--regular (50100) 20,000
Supplies and materials (57000)..... 20,000
Fringe benefits (60000) 10,000

Program account subtotal 50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2016-17

Personal service--regular (50100)	45,000
Supplies and materials (57000)	35,000
Fringe benefits (60000)	20,000
Program account subtotal	100,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	129,216,000	0
Special Revenue Funds - Federal	7,283,000	21,740,900
Special Revenue Funds - Other	87,839,000	5,952,000
All Funds	224,338,000	276,929,900

SCHEDULE

ADMINISTRATION PROGRAM 6,697,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,722,000
Holiday/overtime compensation (50300)	11,000
Supplies and materials (57000)	153,000
Travel (54000)	100,000
Contractual services (51000)	668,000
Equipment (56000)	43,000
Program account subtotal	5,697,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

Personal service (50000)	100,000
Nonpersonal service (57050)	350,000
Fringe benefits (60090)	46,000
Indirect costs (58850)	4,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	50,000
Temporary service (50200)	25,000
Supplies and materials (57000)	65,000
Travel (54000)	30,000
Contractual services (51000)	170,000
Equipment (56000)	100,000
Fringe benefits (60000)	50,000
Indirect costs (58800)	10,000
Program account subtotal	500,000

HISTORIC PRESERVATION PROGRAM 10,669,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	6,311,000
Temporary service (50200)	1,837,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

Holiday/overtime compensation (50300) 87,000
Supplies and materials (57000) 221,000
Travel (54000) 11,000
Contractual services (51000) 363,000
Equipment (56000) 54,000

Program account subtotal 8,884,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.

Personal service (50000) 800,000
Nonpersonal service (57050) 601,000
Fringe benefits (60090) 351,000
Indirect costs (58850) 31,000

Program account subtotal 1,783,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Philipse Manor Hall Account - 20122

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 2,000

Program account subtotal 2,000

PARK OPERATIONS PROGRAM 198,520,000

General Fund
State Purposes Account - 10050

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	72,009,000
Temporary service (50200)	21,793,000
Holiday/overtime compensation (50300)	5,505,000
Supplies and materials (57000)	5,672,000
Travel (54000)	123,000
Contractual services (51000)	5,889,000
Equipment (56000)	3,644,000
Program account subtotal	114,635,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	7,782,000
Temporary service (50200)	21,130,000
Holiday/overtime compensation (50300)	1,185,000
Supplies and materials (57000)	27,094,000
Travel (54000)	337,000
Contractual services (51000)	16,219,000
Equipment (56000)	6,075,000
Fringe benefits (60000)	4,063,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

Program account subtotal 83,885,000

RECREATION SERVICES PROGRAM 8,452,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Personal service (50000) 1,500,000
Nonpersonal service (57050) 2,550,000
Fringe benefits (60090) 690,000
Indirect costs (58850) 60,000

Program account subtotal 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service (50000) 50,000
Nonpersonal service (57050) 125,000
Fringe benefits (60090) 23,000
Indirect costs (58850)..... 2,000

Program account subtotal 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 40,000
Temporary service (50200) 10,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 105,000
Contractual services (51000) 224,000
Fringe benefits (60000) 30,000
Indirect costs (58800) 2,000

Program account subtotal 412,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, the amounts appropriated herein may be interchanged or transferred without limit to any other appropriation within the office of parks, recreation and historic preservation with the approval of the director of the budget.

Temporary service (50200) 12,000
Supplies and materials (57000) 5,000
Contractual services (51000) 6,000
Fringe benefits (60000) 7,000
Indirect costs (58800) 1,000

Program account subtotal 31,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	103,000
Temporary service (50200)	145,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	1,000
Fringe benefits (60000)	63,000
Indirect costs (58800)	9,000
Program account subtotal	326,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Rockefeller Trust-Cumulative Interest Account - 21653

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	23,000
Temporary service (50200)	25,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	29,000
Travel (54000)	8,000
Contractual services (51000)	182,000
Fringe benefits (60000)	29,000
Indirect costs (58800)	3,000
Program account subtotal	301,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 110,000
Supplies and materials (57000) 65,000
Travel (54000) 8,000
Contractual services (51000) 55,000
Equipment (56000) 4,000
Fringe benefits (60000) 71,000
Indirect costs (58800) 8,000

Total amount available 321,000

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.

Contractual services (51000) 1,300,000

Program account subtotal 1,621,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund Account - 22181

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 20,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

Program account subtotal 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 50,000
Contractual services (51000) 50,000
Equipment (56000) 6,000

Program account subtotal 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 149,000
Temporary service (50200) 4,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 5,000
Travel (54000) 1,000
Contractual services (51000) 2,000
Equipment (56000) 31,000
Fringe benefits (60000) 66,000
Indirect costs (58800) 5,000

Total amount available 273,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

Personal service--regular (50100)	63,000
Supplies and materials (57000)	106,000
Contractual services (51000)	20,000
Equipment (56000)	142,000
Fringe benefits (60000)	31,000
Total amount available	362,000
Program account subtotal	635,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 100,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ..... (re. $350,000)
Fringe benefits (60090) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 350,000 ..... (re. $350,000)
Fringe benefits ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 350,000 ..... (re. $300,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 350,000 ..... (re. $350,000)
Fringe benefits ... 50,000 ..... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $50,000)
Temporary service ... 25,000 ..... (re. $25,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 170,000 ..... (re. $170,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 50,000 ..... (re. $50,000)
Indirect costs ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $50,000)
Temporary service ... 25,000 ..... (re. $25,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 170,000 ..... (re. $170,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 50,000 ..... (re. $50,000)
Indirect costs ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as

defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 50,000 ..... (re. $50,000)
Temporary service ... 25,000 ..... (re. $25,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 170,000 ..... (re. $170,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 50,000 ..... (re. $50,000)
Indirect costs ... 10,000 ..... (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.

Personal service (50000) ... 800,000 ..... (re. $800,000)
Nonpersonal service (57050) ... 600,900 ..... (re. $600,900)
Fringe benefits (60090) ... 380,000 ..... (re. $380,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.

Personal service ... 800,000 ..... (re. $450,000)
Nonpersonal service ... 600,900 ..... (re. $600,000)
Fringe benefits ... 380,000 ..... (re. $380,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.

Nonpersonal service ... 600,900 ..... (re. $261,900)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Nonpersonal service (57050) ... 2,550,000 ..... (re. $2,550,000)
Fringe benefits (60090) ... 750,000 ..... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Personal service ... 1,500,000 ..... (re. $1,100,000)
Nonpersonal service ... 2,550,000 ..... (re. $2,550,000)
Fringe benefits ... 750,000 ..... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Personal service ... 1,500,000 ..... (re. $691,000)
Nonpersonal service ... 2,550,000 ..... (re. $2,385,000)
Fringe benefits ... 750,000 ..... (re. $675,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,500,000 ..... (re. $429,000)
Nonpersonal service ... 2,550,000 ..... (re. $1,172,000)
Fringe benefits ... 750,000 ..... (re. $750,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.
Personal service (50000) ... 50,000 ..... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ..... (re. $125,000)
Fringe benefits (60090) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 50,000 ..... (re. $50,000)
Nonpersonal service ... 125,000 ..... (re. $125,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Fringe benefits ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 50,000 ..... (re. $50,000)
Nonpersonal service ... 125,000 ..... (re. $97,000)
Fringe benefits ... 25,000 ..... (re. $25,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 110,000 ..... (re. $50,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 8,000 ..... (re. $8,000)
Contractual services (51000) ... 55,000 ..... (re. $55,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..... (re. $71,000)
Indirect costs (58800) ... 8,000 ..... (re. $8,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.
Contractual services (51000) ... 1,300,000 ..... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 78,000 ..... (re. $69,000)
Equipment ... 4,000 ..... (re. $4,000)
Fringe benefits ... 71,000 ..... (re. $11,000)
Indirect costs ... 8,000 ..... (re. $3,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the

budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.
Contractual services ... 1,300,000 ..... (re. $1,300,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 149,000 ..... (re. $43,000)
Temporary service (50200) ... 4,000 ..... (re. $3,000)
Holiday/overtime compensation (50300) ... 6,000 ..... (re. $3,000)
Supplies and materials (57000) ... 5,000 ..... (re. $4,000)
Contractual services (51000) ... 1,600 ..... (re. $1,000)
Equipment (56000) ... 37,400 ..... (re. $37,000)
Fringe benefits (60000) ... 62,000 ..... (re. $62,000)
Indirect costs (58800) ... 5,000 ..... (re. $5,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 149,000 ..... (re. $1,000)
Temporary service ... 4,000 ..... (re. $4,000)
Holiday/overtime compensation ... 6,000 ..... (re. $3,000)
Supplies and materials ... 5,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 19,000 ..... (re. $1,000)
Equipment ... 20,000 ..... (re. $20,000)
Fringe benefits ... 60,500 ..... (re. $10,000)
Indirect costs ... 6,500 ..... (re. $1,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 149,000 ..... (re. $3,000)
Temporary service ... 4,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 19,000 ..... (re. $1,000)
Equipment ... 20,000 ..... (re. $1,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 149,000 ..... (re. $149,000)
Temporary service ... 4,000 ..... (re. $4,000)
Holiday/overtime compensation ... 6,000 ..... (re. $6,000)
Supplies and materials ... 5,000 ..... (re. $5,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 19,000 ..... (re. $19,000)
Equipment ... 20,000 ..... (re. $20,000)
Fringe benefits ... 60,500 ..... (re. $60,500)
Indirect costs ... 6,500 ..... (re. $6,500)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,728,000	0
Special Revenue Funds - Federal	1,100,000	0
Special Revenue Funds - Other	41,000	0
Internal Service Funds	890,000	0
All Funds	3,759,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,759,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,478,000
Supplies and materials (57000)	64,000
Travel (54000)	72,000
Contractual services (51000)	97,000
Equipment (56000)	17,000
Program account subtotal	1,728,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2016-17

Personal service (50000) 500,000
Nonpersonal service (57050) 300,000
Fringe benefits (60090) 275,000
Indirect costs (58850) 25,000

Program account subtotal 1,100,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequest Account - 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities.

Travel (54000) 3,000
Contractual services (51000) 3,000

Program account subtotal 6,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account - 21958

For services and expenses related to the provision of domestic violence training. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 2,000
Travel (54000) 5,000
Contractual services (51000) 28,000

Program account subtotal 35,000

Internal Service Funds
Agencies Internal Service Fund
Domestic Violence Grant Account - 55067

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	770,000
Supplies and materials (57000)	20,000
Travel (54000)	100,000
Program account subtotal	890,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,600,000	0
Special Revenue Funds - Other	384,000	0
All Funds	3,984,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,984,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,163,000
Temporary service (50200)	240,000
Supplies and materials (57000)	36,000
Travel (54000)	51,000
Contractual services (51000)	8,000
Equipment (56000)	102,000
Program account subtotal	3,600,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

Personal service--regular (50100)	35,000
Temporary service (50200)	240,000
Supplies and materials (57000)	13,000
Travel (54000)	15,000
Contractual services (51000)	69,000
Equipment (56000)	12,000
Program account subtotal	384,000

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,582,000	0
All Funds	5,582,000	0

SCHEDULE

PUBLIC ETHICS PROGRAM 5,582,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015.

Personal service--regular (50100) 4,637,000
Holiday/overtime compensation (50300) 45,000
Supplies and materials (57000) 80,000
Travel (54000) 40,000
Contractual services (51000) 730,000
Equipment (56000) 50,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	5,500,000	5,500,000
Special Revenue Funds - Other	79,244,000	0
All Funds	84,744,000	5,500,000

SCHEDULE

ADMINISTRATION PROGRAM 12,761,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 7,147,000
Temporary service (50200) 28,000
Holiday/overtime compensation (50300) 59,000
Supplies and materials (57000) 98,000
Travel (54000) 97,000
Contractual services (51000) 836,000
Equipment (56000) 177,000
Fringe benefits (60000) 4,116,000
Indirect costs (58800) 203,000

REGULATION OF UTILITIES PROGRAM 71,983,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2016-17

Personal service (50000) 3,057,000
Nonpersonal service (57050) 939,000
Fringe benefits (60090) 1,448,000
Indirect costs (58850) 56,000

Program account subtotal 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,776,000
Holiday/overtime compensation (50300) 14,000
Supplies and materials (57000) 40,000
Travel (54000) 35,000
Contractual services (51000) 94,000
Equipment (56000) 22,000
Fringe benefits (60000) 1,002,000
Indirect costs (58800) 56,000

Program account subtotal 3,039,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2016-17

Personal service--regular (50100)	35,192,000
Temporary service (50200)	184,000
Holiday/overtime compensation (50300)	142,000
Supplies and materials (57000)	229,000
Travel (54000)	565,000
Contractual services (51000)	6,242,000
Equipment (56000)	268,000
Fringe benefits (60000)	19,605,000
Indirect costs (58800)	1,017,000
Program account subtotal	63,444,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 3,057,000 ..... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ..... (re. $939,000)
Fringe benefits (60090) ... 1,448,000 ..... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ..... (re. $56,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 1,900,000 ..... (re. $563,000)
Nonpersonal service ... 700,000 ..... (re. $571,000)
Fringe benefits ... 850,000 ..... (re. $6,000)
Indirect costs ... 50,000 ..... (re. $43,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	13,356,000	700,000
Special Revenue Funds - Federal	7,995,000	25,096,000
Special Revenue Funds - Other	49,609,000	3,403,000
All Funds	70,960,000	29,199,000

SCHEDULE

ADMINISTRATION PROGRAM 4,156,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 4,115,000
Temporary service (50200) 36,000
Holiday/overtime compensation (50300) 5,000

AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public

authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,018,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	4,000
Travel (54000)	23,000
Contractual services (51000)	176,000
Equipment (56000)	15,000
Fringe benefits (60000)	545,000
Indirect costs (58800)	31,000
BUSINESS AND LICENSING SERVICES PROGRAM	43,558,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 16,813,000
Supplies and materials (57000) 600,000
Travel (54000) 544,000
Contractual services (51000) 15,042,000
Equipment (56000) 457,000
Fringe benefits (60000) 9,563,000
Indirect costs (58800) 539,000

CONSUMER PROTECTION PROGRAM 3,986,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,986,000

Program account subtotal 1,986,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 21900

For services and expenses related to consumer protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 650,000
Supplies and materials (57000) 6,000
Travel (54000) 6,000
Contractual services (51000) 6,000
Fringe benefits (60000) 312,000
Indirect costs (58800) 20,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) 1,000,000

Program account subtotal 1,000,000

LAKE GEORGE PARK COMMISSION PROGRAM 2,032,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	506,000
Temporary service (50200)	171,000
Supplies and materials (57000)	40,000
Travel (54000)	15,000
Contractual services (51000)	506,000
Equipment (56000)	41,000
Fringe benefits (60000)	384,000
Indirect costs (58800)	19,000
Program account subtotal	1,682,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

For services and expenses of administering the invasive species program.

Personal service--regular (50100)	35,000
Contractual services (51000)	285,000
Fringe benefits (60000)	20,000
Indirect costs (58800)	10,000
Program account subtotal	350,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 13,709,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

Personal service--regular (50100) 5,526,000
Temporary service (50200) 30,000
Holiday/overtime compensation (50300) 4,000

Program account subtotal 5,560,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to commu-nity action agencies, including suballo-cation to other state departments and agencies.

Personal service (50000) 1,765,000
Nonpersonal service (57050) 608,000
Fringe benefits (60090) 772,000
Indirect costs (58850) 20,000

Program account subtotal 3,165,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

For services and expenses of administering the appalachian regional grants program.

Personal service (50000) 137,000
Nonpersonal service (57050) 78,000
Fringe benefits (60090) 62,000
Indirect costs (58850) 3,000

Program account subtotal 280,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

Personal service (50000) 2,252,000
Nonpersonal service (57050) 538,000

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

Fringe benefits (60090) 985,000
Indirect costs (58850) 25,000

Program account subtotal 3,800,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code enforcement program.

Personal service (50000) 300,000
Nonpersonal service (57050) 75,000
Fringe benefits (60000) 150,000
Indirect costs (58850) 75,000

Program account subtotal 600,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

For services and expenses of the local government federal programs.

Personal service (50000) 75,000
Nonpersonal service (57050) 27,000
Fringe benefits (60090) 38,000
Indirect costs (58850) 10,000

Program account subtotal 150,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Local Government and Community Services Administrative Account - 20144

Supplies and materials (57000) 25,000
Travel (54000) 10,000
Contractual services (51000) 119,000

Program account subtotal 154,000

OFFICE FOR NEW AMERICANS 442,000

General Fund

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 135,000

General Fund
State Purposes Account - 10050

Contractual services (51000) 135,000

TUG HILL COMMISSION PROGRAM 1,127,000

General Fund
State Purposes Account - 10050

For services and expenses of the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 969,000
Supplies and materials (57000) 13,000
Travel (54000) 8,000
Contractual services (51000) 85,000
Equipment (56000) 2,000

Program account subtotal 1,077,000

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account - 22044

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 50,000

Program account subtotal 50,000

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2015:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2014:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.
Contractual services ... 1,000,000 ..... (re. $703,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses of administering the invasive species program.
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $285,000)
Fringe benefits (60000) ... 20,000 ..... (re. $20,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program.
Personal service ... 35,000 ..... (re. $35,000)
Contractual services ... 285,000 ..... (re. $285,000)
Fringe benefits ... 20,000 ..... (re. $20,000)
Indirect costs ... 10,000 ..... (re. $10,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service (50000) ... 1,765,000 ..... (re. $1,765,000)
Nonpersonal service (57050) ... 608,000 ..... (re. $608,000)
Fringe benefits (60090) ... 772,000 ..... (re. $772,000)
Indirect costs (58850) ... 20,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service ... 1,765,000 ..... (re. $1,765,000)
Nonpersonal service ... 608,000 ..... (re. $608,000)
Fringe benefits ... 772,000 ..... (re. $772,000)
Indirect costs ... 20,000 ..... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the appalachian regional grants program.
Personal service (50000) ... 137,000 ..... (re. $137,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $78,000)
Fringe benefits (60090) ... 62,000 ..... (re. $62,000)
Indirect costs (58850) ... 3,000 ..... (re. $3,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering the appalachian regional grants program.
Personal service ... 137,000 ..... (re. $137,000)
Nonpersonal service ... 78,000 ..... (re. $78,000)
Fringe benefits ... 62,000 ..... (re. $62,000)
Indirect costs ... 3,000 ..... (re. $3,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Personal service (50000) ... 2,252,000 ..... (re. $2,252,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $538,000)
Fringe benefits (60090) ... 985,000 ..... (re. $985,000)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Personal service ... 2,252,000 ..... (re. $2,252,000)
Nonpersonal service ... 538,000 ..... (re. $538,000)
Fringe benefits ... 985,000 ..... (re. $985,000)
Indirect costs ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Personal service ... 2,252,000 ..... (re. $2,252,000)
Nonpersonal service ... 538,000 ..... (re. $538,000)
Fringe benefits ... 985,000 ..... (re. $985,000)
Indirect costs ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,252,008 ..... (re. $949,000)
Nonpersonal service ... 538,000 ..... (re. $110,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Fringe benefits ... 985,398 ..... (re. $285,000)
Indirect costs ... 25,000 ..... (re. $22,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the code enforcement program.
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the code enforcement program.
Personal service ... 300,000 ..... (re. $300,000)
Nonpersonal service ... 75,000 ..... (re. $75,000)
Fringe benefits ... 150,000 ..... (re. $150,000)
Indirect costs ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the code enforcement program.
Personal service ... 300,000 ..... (re. $300,000)
Nonpersonal service ... 75,000 ..... (re. $75,000)
Fringe benefits ... 150,000 ..... (re. $150,000)
Indirect costs ... 75,000 ..... (re. $75,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Initiative Account - 25300

By chapter 55, section 1, of the laws of 2010:
For services and expenses of the Great Lakes restoration initiative.
Personal service ... 1,718,000 ..... (re. $1,718,000)
Nonpersonal service ... 2,711,000 ..... (re. $2,711,000)
Fringe benefits ... 808,000 ..... (re. $808,000)
Indirect costs ... 69,000 ..... (re. $69,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the local government federal programs.
Personal service (50000) ... 75,000 ..... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ..... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..... (re. $38,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the local government federal programs.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Personal service ... 75,000 ..... (re. $75,000)
Nonpersonal service ... 27,000 ..... (re. $27,000)
Fringe benefits ... 38,000 ..... (re. $38,000)
Indirect costs ... 10,000 ..... (re. $10,000)

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
Travel ... 21,000 ..... (re. $21,000)

UNIFORM CODE ENFORCEMENT

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, $700,000 shall be used for the purpose of preparing, printing, and providing local governments with Uniform Code Enforcement books.
Nonpersonal service ... 700,000 ..... (re. $700,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	604,828,000	0
Special Revenue Funds - Federal	67,700,000	21,100,000
Special Revenue Funds - Other	60,609,000	0
All Funds	791,137,000	21,100,000

SCHEDULE

ADMINISTRATION PROGRAM 14,341,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 13,377,000
Temporary service (50200) 34,000
Holiday/overtime compensation (50300) 415,000
Supplies and materials (57000) 77,000
Travel (54000) 38,000
Contractual services (51000) 54,000
Equipment (56000) 38,000

Program account subtotal 14,033,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

Contractual services (51000) 8,000

Program account subtotal 8,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

Training Academy Account - 22167

Supplies and materials (57000)	5,000
Travel (54000)	1,000
Contractual services (51000)	290,000
Equipment (56000)	4,000
Program account subtotal	300,000

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	186,886,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	162,499,000
Holiday/overtime compensation (50300)	5,264,000
Supplies and materials (57000)	4,242,000
Travel (54000)	351,000
Contractual services (51000)	3,006,000
Program account subtotal	175,362,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to combating internet crimes against children.

Personal service (50000)	150,000
Nonpersonal service (57050)	483,000
Fringe benefits (60090)	65,000
Indirect costs (58850)	2,000
Program account subtotal	700,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

Personal service--regular (50100)	5,427,000
Holiday/overtime compensation (50300)	118,000
Supplies and materials (57000)	400,000
Travel (54000)	62,000
Contractual services (51000)	517,000
Equipment (56000)	335,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

Fringe benefits (60000) 3,573,000
Indirect costs (58800) 392,000

Program account subtotal 10,824,000

PATROL ACTIVITIES PROGRAM 509,302,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 396,103,000
Temporary service (50200) 254,000
Holiday/overtime compensation (50300) 18,400,000
Supplies and materials (57000) 4,054,000
Travel (54000) 23,000
Contractual services (51000) 1,406,000
Equipment (56000) 3,935,000

Total amount available 424,175,000

For services and expenses of security services for the legislative office building.

Personal service--regular (50100) 250,000

Program account subtotal 387,425,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities.

Personal service (50000) 2,700,000
Nonpersonal service (57050) 1,593,000
Fringe benefits (60090) 1,163,000
Indirect costs (58850) 44,000

Program account subtotal 5,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Justice Account - 25530

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities.

Nonpersonal service(57050)..... 30,000,000

Program account subtotal 30,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities.

Nonpersonal service(57050) 30,000,000

Program account subtotal 30,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Police Seized Assets Account - 22054

Notwithstanding any inconsistent provision of law, the money hereby appropriated may

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

be used for the payment of prior year liabilities.

Equipment (56000) 16,000,000

Program account subtotal 16,000,000

Special Revenue Funds - Other
NYS DOT Highway Safety Program Fund
Highway Safety Account - 23001

Personal service--regular (50100) 2,572,000
Holiday/overtime compensation (50300) 380,000
Supplies and materials (57000) 35,000
Travel (54000) 2,000
Equipment (56000) 388,000

Program account subtotal 3,377,000

TECHNICAL POLICE SERVICES PROGRAM 80,608,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 24,014,000
Temporary service (50200) 1,437,000
Holiday/overtime compensation (50300) 2,313,000
Supplies and materials (57000) 10,713,000
Travel (54000) 979,000
Contractual services (51000) 8,970,000
Equipment (56000) 382,000

Total amount available 48,808,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure infor-

mation and equipment from the center for internet security.

Contractual services (51000) 200,000

Program account subtotal 49,008,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.

Personal service (50000) 155,000
Nonpersonal service (57050) 285,000
Fringe benefits (60090) 60,000

Total amount available 500,000

For services and expenses related to grants from the national institute of justice.

Personal service (50000) 250,000
Nonpersonal service (57050) 638,000
Fringe benefits (60090) 108,000
Indirect costs (58850) 4,000

Total amount available 1,000,000

Program account subtotal 1,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

Supplies and materials (57000) 7,500,000
Contractual services (51000) 13,500,000

Program account subtotal 21,000,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
State Police Motor Vehicle Law Enforcement Account - 22802

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

Personal service--regular (50100)	4,000,000
Supplies and materials (57000)	104,000
Travel (54000)	6,000
Contractual services (51000)	4,490,000
Equipment (56000)	500,000
Program account subtotal	9,100,000

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to combating internet crimes against children.
Personal service (50000) ... 150,000 ..... (re. $150,000)
Nonpersonal service (57050) ... 483,000 ..... (re. $483,000)
Fringe benefits (60090) ... 65,000 ..... (re. $65,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to combating internet crimes against children.
Personal service ... 150,000 ..... (re. $150,000)
Nonpersonal service ... 483,000 ..... (re. $483,000)
Fringe benefits ... 65,000 ..... (re. $65,000)
Indirect costs ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to combating internet crimes against children.
Personal service ... 150,000 ..... (re. $150,000)
Nonpersonal service ... 483,000 ..... (re. $483,000)
Fringe benefits ... 65,000 ..... (re. $65,000)
Indirect costs ... 2,000 ..... (re. $2,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to commercial vehicle safety enforcement and other activities.
Personal service (50000) ... 2,700,000 ..... (re. $2,700,000)
Nonpersonal service (57050) ... 1,593,000 ..... (re. $1,593,000)
Fringe benefits (60090) ... 1,163,000 ..... (re. $1,163,000)
Indirect costs (58850) ... 44,000 ..... (re. $44,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to commercial vehicle safety enforcement and other activities.
Personal service ... 2,700,000 ..... (re. $2,700,000)
Nonpersonal service ... 1,593,000 ..... (re. $1,593,000)
Fringe benefits ... 1,163,000 ..... (re. $1,163,000)
Indirect costs ... 44,000 ..... (re. $44,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to commercial vehicle safety enforcement and other activities.
Personal service ... 2,700,000 ..... (re. $2,700,000)
Nonpersonal service ... 1,593,000 ..... (re. $1,593,000)
Fringe benefits ... 1,163,000 ..... (re. $1,163,000)
Indirect costs ... 44,000 ..... (re. $44,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.
Personal service (50000) ... 155,000 ..... (re. $155,000)
Nonpersonal service (57050) ... 285,000 ..... (re. $285,000)
Fringe benefits (60090) ... 60,000 ..... (re. $60,000)
For services and expenses related to grants from the national institute of justice.
Personal service (50000) ... 250,000 ..... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ..... (re. $638,000)
Fringe benefits (60090) ... 108,000 ..... (re. $108,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants from the national institute of justice.
Personal service ... 250,000 ..... (re. $250,000)
Nonpersonal service ... 638,000 ..... (re. $638,000)
Fringe benefits ... 108,000 ..... (re. $108,000)
Indirect costs ... 4,000 ..... (re. $4,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,450,515,000	1,000,000
Special Revenue Funds - Federal	415,600,000	716,925,000
Special Revenue Funds - Other	7,026,710,100	668,837,000
Internal Service Funds	23,000,000	0
All Funds	8,909,825,100	1,386,762,000

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS 1,450,515,000

General Fund
State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program 1,450,515,000

Total general fund support 1,450,515,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID 415,600,000

Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program 7,000,000
For services and expenses related to the federal college work study program 13,000,000

Program account subtotal 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants, related to the federal teach grant aid program 20,000,000

Program account subtotal 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 100,000

Program account subtotal 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants, related to the federal Pell grant program .. 375,000,000

Program account subtotal 375,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

For services and expenses related to the federal scholarship for disadvantaged students program 500,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

Program account subtotal 500,000

Total special revenue funds - federal 415,600,000

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE 343,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund 343,400,000

STUDENT LOANS 34,000,000

Special Revenue Funds - Other
Combined Student Loan Fund
Student Loan Account - 20955

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as related to federal drawdown will be transferred to the appropriate federal appro-

priation upon direction of the state university of New York 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following:

For services and expenses of the state university of New York at Albany 49,157,700

For services and expenses of the state university of New York at Binghamton 39,712,700

For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the depart-

ment of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation 37,959,800

For services and expenses of the state university college of environmental science and forestry 19,979,700

For services and expenses of the state university college of optometry 10,008,100

STATE UNIVERSITY COLLEGES 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following:

For services and expenses of the state university college at Brockport 15,479,800

For services and expenses of the state university college at Buffalo 21,191,300

For services and expenses of the state university college at Cortland 12,390,400

For services and expenses of the state university empire state college 7,686,500

For services and expenses of the state university college at Fredonia 11,580,300

For services and expenses of the state university college at Geneseo 10,565,400

For services and expenses of the state university college at New Paltz 14,013,600

For services and expenses of the state university college at Old Westbury 8,901,900

For services and expenses of the state university college at Oneonta 11,357,100

For services and expenses of the state university college at Oswego 13,866,000

For services and expenses of the state university college at Plattsburgh 10,654,100

For services and expenses of the state university college at Potsdam 11,117,200

For services and expenses of the state university college at Purchase 12,704,000

For services and expenses of the state university maritime college 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 54,467,900

Special Revenue Funds - Other

State University Income Fund

State University Revenue Offset Account - 22655

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following:

For services and expenses of the state university college of technology at Alfred ... 7,325,600

For services and expenses of the state university college of technology at Canton ... 5,522,100

For additional services and expenses of the state university college of technology at Canton 500,000

For services and expenses of the state university college of agriculture and technology at Cobleskill 6,029,300

For services and expenses of the state university college of technology at Delhi 5,663,600

For services and expenses of the state university college of technology at Farmingdale 11,108,600

For services and expenses of the state university college of agriculture and technology at Morrisville 7,142,100

For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute 11,176,600

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

UNIVERSITY-WIDE PROGRAMS 143,009,600

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

STUDENT GRANTS AND LOANS

For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships 621,900
For tuition awards to recipients of the Maritime appointments program at SUNY Maritime 239,600
For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program 3,114,100
For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York 1,570,700
For graduate diversity fellowships 6,039,300
For services and expenses of providing services to students with disabilities 544,100

OPPORTUNITY AND DIVERSITY PROGRAMS

For services and expenses related to the office of diversity and educational equity 591,400
For services and expenses of the Native American program 215,200
For services and expenses of the trustees underrepresented faculty initiative 422,000
Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges 26,808,000
For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary

programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $4,500,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university 55,036,300

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program 9,497,400

For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget 1,747,400

For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need 279,300

For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship and $82,000 for the statistical yearbook 1,104,200

For the college of nanoscale science and engineering 1,928,600

For services and expenses of the sea grant institute 411,800

For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse 205,600

For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need 3,164,300

For additional services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget 1,663,600

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

For services and expenses of the small business development centers 1,973,200
For additional services and expenses of the small business development centers 1,500,000
For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment 1,800,000
For services and expenses to provide faculty and staff development for state-operated and community colleges 360,400
For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY 1,607,700
For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City 435,600
For academic equipment replacement 4,373,200
For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources 1,567,800
For tuition reimbursement for community college employees 116,700
For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers 2,050,000
For services and expenses of the university computer center, including the telecommunications network and Open SUNY 4,764,400
For services and expenses of the library and educational technology programs, including Open SUNY 5,081,600
For expenses of university-wide student governance 57,100
For services and expenses of the library conservation program 350,000
For services and expenses of the administration of charter schools 848,600
For services and expenses of multimedia services, including the New York Network 118,500
For services and expenses of the New York state veterinary college at Cornell 250,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

For the services and expenses of staffing and research faculty at the state university polytechnic institute 500,000
For additional services and expenses related to the American chestnut research and restoration project 50,000

Subtotal - university-wide programs 143,009,600
==========

SYSTEM ADMINISTRATION 73,804,300

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.
Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

remain the community colleges' primary concern 13,804,300
SUNY investment fund 60,000,000

Total of state-operated institutions general operating schedule 911,508,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property 1,824,458,000

Total gross operating - state-operated institutions support 2,735,966,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 133,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.
For services and expenses of the New York state college of Ceramics - Alfred University 8,088,100
For services and expenses of the New York state statutory colleges - Cornell university 78,913,000
For additional services and expenses of the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

New York state statutory colleges - Cornell University 4,000,000

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals 138,000

For Cornell land scrip 35,000

For services and expenses related to programs that support Cornell university's federal land grant mission 42,145,700

Amount available - New York statutory colleges - Cornell University 125,231,700

Total of statutory and contract colleges support 133,319,800

Total gross operating - state-operated institutions and statutory and contract college support 2,869,286,100

GENERAL INCOME REIMBURSABLE 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

For services and expenses of activities supported in whole or in part by user fees and other charges 837,800,000

HOSPITAL INCOME REIMBURSABLE 2,720,100,000

Special Revenue Funds - Other
State University Income Fund
State University Hospitals Income Reimbursable Account - 22656

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses 2,601,500,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

For additional services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses 18,600,000

Program account subtotal 2,620,100,000

Special Revenue Funds - Other
State University Income Fund
State University-wide Hospital Reimbursable Account - 22658

For services and expenses of hospital activities supported in whole or in part by user fees and other charges 100,000,000

Program account subtotal 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE 49,223,000

Special Revenue Funds - Other
State University Income Fund
Long Island Veterans' Home Account - 22652

For services and expenses related to operation of the Long Island veterans' home 49,223,000

SUNY STABILIZATION 25,000,000

Special Revenue Fund - Other
State University Income Fund
SUNY Stabilization Account - 22657

For services and expenses at various campuses 25,000,000

TUITION REIMBURSABLE 151,900,000

Special Revenue Funds - Other
State University Income Fund
SUNY Tuition Reimbursable Account - 22659

For services and expenses of activities supported in whole or in part by tuition

and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2016 151,900,000

Total special revenue funds - other 7,026,710,100

INTERNAL SERVICE FUNDS

BANKING SERVICES 23,000,000

Internal Service Fund
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services 23,000,000

Total internal service fund 23,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 7,000,000 ..... (re. $4,093,000)
For services and expenses related to the federal college work study program ... 13,000,000 ..... (re. $10,959,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 7,000,000 ..... (re. $1,596,000)
For services and expenses related to the federal college work study program ... 13,000,000 ..... (re. $4,169,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,715,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $5,090,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,666,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $4,947,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,603,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $4,869,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal teach grant aid program ... 20,000,000 ..... (re. $19,038,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal teach grant aid program ... 20,000,000 ..... (re. $16,754,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $24,082,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $23,549,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $22,444,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $228,636,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $85,186,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $96,045,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $105,320,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to the federal Pell grant program ... 310,000,000 ..... (re. $43,839,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 ..... (re. $500,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $1,487,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $1,238,000)

SYSTEM ADMINISTRATION

GENERAL FUND
STATE PURPOSES ACCOUNT - 10050

The appropriation made by chapter 76, section 6, of the laws of 2015, to miscellaneous aid to localities, is hereby transferred, amended and reappropriated to the state university of new york, system administration, state purposes account - 10050:
The sum of one million dollars ($1,000,000) is hereby appropriated [to miscellaneous aid to localities out of any moneys in the state treasury in the general fund to the credit of the local assistance account, not otherwise appropriated, and made immediately available,] for services and expenses of college campuses for training and other expenses related to implementation of article 129-b of the education law, pursuant to a plan administered and approved by the director of the budget. Funds hereby appropriated may be transferred or suballocated to any state department or agency. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the director of the budget in the manner prescribed by law ... 1,000,000 ..... (re. $1,000,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2015:
For services and expenses of activities supported in whole or in part by user fees and other charges ... 837,800,000 .. (re. $668,837,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,137,000	0
All Funds	30,137,000	0

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM 30,137,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller.

Personal service--regular (50100)	10,884,000
Temporary service (50200)	350,000
Holiday/overtime compensation (50300)	116,000
Supplies and materials (57000)	60,000
Travel (54000)	10,000
Contractual services (51000)	18,573,000
Equipment (56000)	144,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	262,174,000	0
Special Revenue Funds - Federal	5,000,000	0
Special Revenue Funds - Other	106,977,000	0
Internal Service Funds	77,442,400	6,000,000
All Funds	451,593,400	6,000,000

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM 33,742,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	17,748,000
Temporary service (50200)	142,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	3,018,000
Travel (54000)	140,000
Contractual services (51000)	11,743,000
Equipment (56000)	891,000

CONCILIATION AND MEDIATION PROGRAM 1,629,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,551,000
Supplies and materials (57000) 4,000
Travel (54000) 69,000
Contractual services (51000) 4,000
Equipment (56000) 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 250,000

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 10,756,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 6,250,000
Supplies and materials (57000) 15,000
Travel (54000) 50,000
Contractual services (51000) 250,000

Program account subtotal 6,565,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004

For services and expenses related to the preparation of appraisals on special fran-

chises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,896,000
Contractual services (51000) 100,000
Fringe benefits (60000) 980,000
Indirect costs (58800) 51,000

Program account subtotal 3,027,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 722,000
Contractual services (51000) 50,000
Fringe benefits (60000) 373,000
Indirect costs (58800) 19,000

Program account subtotal 1,164,000

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM 400,678,400

General Fund
State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 208,693,000
Temporary service (50200) 1,247,000
Holiday/overtime compensation (50300) 1,190,000
Supplies and materials (57000) 1,263,000
Travel (54000) 3,721,000
Contractual services (51000) 3,455,000
Equipment (56000) 419,000

Program account subtotal 219,988,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes.

Nonpersonal service (57050) 2,500,000

Program account subtotal 2,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes.

Nonpersonal service (57050) 2,500,000

Program account subtotal 2,500,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes.

Personal service--regular (50100)	1,572,000
Supplies and materials (57000)	500,000
Travel (54000)	70,000
Contractual services (51000)	1,000,000
Equipment (56000)	35,000
Fringe benefits (60000)	878,000
Indirect costs (58800)	40,000
Program account subtotal	4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	1,050,000
Travel (54000)	200,000
Contractual services (51000)	200,000
Equipment (56000)	1,050,000
Program account subtotal	2,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Use Tax Administration Account

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

For services and expenses related to the administration of the highway use tax.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	188,000
Supplies and materials (57000)	101,000
Contractual services (51000)	101,000
Fringe benefits (60000)	105,000
Indirect costs (58800)	5,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	35,566,000
Temporary service (50200)	1,315,000
Supplies and materials (57000)	2,553,000
Travel (54000)	2,000,000
Contractual services (51000)	18,000,000
Equipment (56000)	2,000,000
Fringe benefits (60000)	16,799,000
Indirect costs (58800)	1,420,000
Program account subtotal	79,653,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account - 22168

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 11,500,000

Program account subtotal 11,500,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well as for tax return processing within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 25,380,000

Program account subtotal 25,380,000

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	31,367,600
Contractual services (51000)	1,789,600
Fringe benefits (60000)	18,820,600
Indirect costs (58800)	84,600
Program account subtotal	52,062,400
TREASURY MANAGEMENT PROGRAM	4,538,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,070,000
Temporary service (50200)	5,000
Supplies and materials (57000)	10,000
Travel (54000)	10,000
Contractual services (51000)	1,300,000
Equipment (56000)	15,000
Fringe benefits (60000)	1,072,000
Indirect costs (58800)	56,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

[REVENUE PROCESSING AND RECONCILIATION PROGRAM]
REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

The appropriation made by chapter 50, section 1, of the laws of 2015, to the revenue processing and reconciliation program, is hereby transferred and reappropriated to the revenue analysis, collection, enforcement and processing program:

For services and expenses in connection with the purchase of banking services, as well as for tax return processing within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 25,380,000 ..... (re. $3,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, to the revenue processing and reconciliation program, is hereby transferred and reappropriated to the revenue analysis, collection, enforcement and processing program:

For services and expenses in connection with the purchase of banking services, as well as for tax return processing within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 25,380,000 ..... (re. $3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,040,000	0
All Funds	3,040,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,040,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	2,810,000
Temporary service (50200)	60,000
Supplies and materials (57000)	32,000
Travel (54000)	16,000
Contractual services (51000)	81,000
Equipment (56000)	41,000

THRUWAY AUTHORITY

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	21,500,000	0
All Funds	21,500,000	0

SCHEDULE

THRUWAY ASSISTANCE PROGRAM 21,500,000

General Fund
State Purposes Account - 10050

For the cost of goods and services incurred after December 31, 2015 by the New York state thruway authority on behalf of the state of New York, pursuant to an agreement as provided for by subdivision 2 of section 357-a of public authorities law.

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	1,000
Contractual services	21,495,000
Equipment	1,000
Fringe benefits	1,000
Indirect costs	1,000
Amount available for nonpersonal service	21,500,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,260,000
Special Revenue Funds - Federal	18,951,000	74,919,000
Special Revenue Funds - Other	14,215,000	10,199,000
All Funds	33,166,000	86,378,000

SCHEDULE

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 29,956,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

Nonpersonal service (57050) 1,060,000
Program account subtotal 1,060,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

Personal service (50000) 2,447,000
Nonpersonal service (57050) 4,072,000
Fringe benefits (60090) 1,336,000
Indirect costs (58850) 108,000
Program account subtotal 7,963,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

Personal service (50000) 3,427,000
Nonpersonal service (57050) 4,480,000
Fringe benefits (60090) 1,870,000
Indirect costs (58850) 151,000
Program account subtotal 9,928,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	414,000
Holiday/overtime compensation (50300)	126,000
Supplies and materials (57000)	180,000
Travel (54000)	45,000
Contractual services (51000)	51,000
Equipment (56000)	58,000
Fringe benefits (60000)	304,000
Indirect costs (58800)	14,000
Program account subtotal	1,192,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100) 2,084,000
Holiday/overtime compensation (50300) 299,000
Supplies and materials (57000) 26,000
Travel (54000) 170,000
Contractual services (51000) 176,000
Equipment (56000) 37,000
Fringe benefits (60000) 1,340,000
Indirect costs (58850) 64,000

Program account subtotal 4,196,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100) 617,000
Holiday/overtime compensation (50300) 13,000
Supplies and materials (57000) 23,000
Travel (54000) 306,000
Contractual services (51000) 102,000
Equipment (56000) 73,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

Fringe benefits (60000) 354,000
Indirect costs (58800) 17,000

Program account subtotal 1,505,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

For payment of expenses related to operation of Stewart and Republic airports.

Personal service--regular (50100) 129,000
Travel (54000) 9,000
Contractual services (51000) 3,897,000
Fringe benefits (60000) 73,000
Indirect costs (58800) 4,000

Program account subtotal 4,112,000

OPERATIONS PROGRAM 3,210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

Supplies and materials (57000) 73,000
Contractual services (51000) 68,000
Equipment (56000) 69,000

Program account subtotal 210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

Supplies and materials (57000)	1,000,000
Contractual services (51000)	1,000,000
Equipment (56000)	1,000,000
Program account subtotal	3,000,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2015:
Nonpersonal service (57050) ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2014:
Nonpersonal service ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2013:
Nonpersonal service ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 1,060,000 ..... (re. $972,000)

By chapter 50, section 1, of the laws of 2011:
Nonpersonal service ... 1,060,000 ..... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2010:
Maintenance undistributed ... 1,060,000 ..... (re. $661,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 2,447,000 ..... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ..... (re. $4,072,000)
Fringe benefits (60090) ... 1,311,000 ..... (re. $1,311,000)
Indirect costs (58850) ... 119,000 ..... (re. $119,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 2,399,000 ..... (re. $2,399,000)
Nonpersonal service ... 4,170,000 ..... (re. $4,102,000)
Fringe benefits ... 1,283,000 ..... (re. $1,283,000)
Indirect costs ... 97,000 ..... (re. $97,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 1,399,000 ..... (re. $1,399,000)
Nonpersonal service ... 3,070,000 ..... (re. $3,070,000)
Fringe benefits ... 822,000 ..... (re. $822,000)
Indirect costs ... 55,000 ..... (re. $55,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,282,000 ..... (re. $944,000)
Nonpersonal service ... 3,374,000 ..... (re. $3,308,000)
Fringe benefits ... 643,000 ..... (re. $461,000)
Indirect costs ... 47,000 ..... (re. $47,000)

By chapter 50, section 1, of the laws of 2011:
Personal service ... 1,415,000 ..... (re. $1,174,000)
Nonpersonal service ... 3,253,000 ..... (re. $2,093,000)
Fringe benefits ... 613,000 ..... (re. $459,000)
Indirect costs ... 65,000 ..... (re. $41,000)

By chapter 55, section 1, of the laws of 2010:
Personal service ... 1,962,000 ..... (re. $409,000)
Nonpersonal service ... 253,000 ..... (re. $253,000)
Fringe benefits ... 865,000 ..... (re. $56,000)
Indirect costs ... 88,000 ..... (re. $4,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009:
Personal service ... 1,767,000 ..... (re. $454,000)
Nonpersonal service ... 253,000 ..... (re. $253,000)
Fringe benefits ... 765,000 ..... (re. $217,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008:
Nonpersonal service ... 253,000 ..... (re. $253,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 253,000 ..... (re. $101,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ... ...
5,714,000 ..... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 3,427,000 ..... (re. $3,344,000)
Nonpersonal service (57050) ... 4,480,000 ..... (re. $4,472,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Fringe benefits (60090) ... 1,836,000 ..... (re. $1,836,000)
Indirect costs (58850) ... 166,000 ..... (re. $166,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 3,427,000 ..... (re. $62,000)
Nonpersonal service ... 4,511,000 ..... (re. $4,146,000)
Fringe benefits ... 1,833,000 ..... (re. $428,000)
Indirect costs ... 138,000 ..... (re. $28,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 3,427,000 ..... (re. $1,110,000)
Nonpersonal service ... 4,333,000 ..... (re. $3,806,000)
Fringe benefits ... 2,014,000 ..... (re. $162,000)
Indirect costs ... 135,000 ..... (re. $22,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,294,000 ..... (re. $368,000)
Nonpersonal service ... 4,842,000 ..... (re. $4,469,000)
Fringe benefits ... 1,652,000 ..... (re. $18,000)
Indirect costs ... 121,000 ..... (re. $50,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2015:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2015, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 181,000 ..... (re. $118,000)
Travel (54000) ... 45,000 ..... (re. $35,000)
Contractual services (51000) ... 53,000 ..... (re. $15,000)
Equipment (56000) ... 60,000 ..... (re. $60,000)
Fringe benefits (60000) ... 299,000 ..... (re. $238,000)
Indirect costs (58800) ... 14,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2014, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 175,000 ..... (re. $128,000)
Travel ... 45,000 ..... (re. $7,000)
Contractual services ... 49,000 ..... (re. $46,000)
Equipment ... 40,000 ..... (re. $40,000)
Fringe benefits ... 313,000 ..... (re. $61,000)
Indirect costs ... 16,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2013:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2013, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 166,000 ..... (re. $149,000)
Travel ... 35,000 ..... (re. $17,000)
Contractual services ... 215,000 ..... (re. $81,000)
Equipment ... 272,000 ..... (re. $263,000)
Fringe benefits ... 265,000 ..... (re. $43,000)
Indirect costs ... 15,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2012:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2012, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 221,000 ..... (re. $12,000)
Travel ... 27,000 ..... (re. $1,000)
Contractual services ... 274,000 ..... (re. $220,000)
Equipment ... 272,000 ..... (re. $224,000)
Fringe benefits ... 218,000 ..... (re. $162,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Indirect costs ... 11,000 ..... (re. $9,000)

By chapter 50, section 1, of the laws of 2011:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2011, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 321,000 ..... (re. $57,000)
Travel ... 27,000 ..... (re. $1,000)
Contractual services ... 274,000 ..... (re. $260,000)
Equipment ... 272,000 ..... (re. $97,000)
Fringe benefits ... 175,000 ..... (re. $19,000)
Indirect costs ... 12,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 2010:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2010, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 321,000 ..... (re. $32,000)
Travel ... 27,000 ..... (re. $1,000)
Contractual services ... 274,000 ..... (re. $274,000)
Equipment ... 272,000 ..... (re. $18,000)
Fringe benefits ... 201,000 ..... (re. $18,000)
Indirect costs ... 13,000 ..... (re. $3,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Supplies and materials (57000) ... 26,000 ..... (re. $19,000)
Travel (54000) ... 170,000 ..... (re. $114,000)
Contractual services (51000) ... 177,000 ..... (re. $79,000)
Equipment (56000) ... 37,000 ..... (re. $37,000)

By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 177,000 ..... (re. $85,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 125,000 ..... (re. $24,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropri-

ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 146,000 ..... (re. $15,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 75,000 ..... (re. $28,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 100,000 ..... (re. $14,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating

assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Supplies and materials (57000) ... 23,000 ..... (re. $23,000)

Travel (54000) ... 306,000 ..... (re. $158,000)

Contractual services (51000) ... 102,000 ..... (re. $25,000)

Equipment (56000) ... 73,000 ..... (re. $73,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 102,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 100,000 ..... (re. $98,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and

examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 256,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

ontractual services ... 272,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 272,000 ..... (re. $97,000)

Special Revenue Funds - Other

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports.
Travel (54000) ... 9,000 ..... (re. $9,000)
Contractual services (51000) ... 3,897,000 ..... (re. $3,897,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports.
Contractual services ... 3,904,000 ..... (re. $531,000)

By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 9,000 ..... (re. $9,000)
Contractual services ... 3,910,000 ..... (re. $362,000)

By chapter 50, section 1, of the laws of 2011:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 13,000 ..... (re. $3,000)
Contractual services ... 3,915,000 ..... (re. $104,000)

By chapter 55, section 1, of the laws of 2010:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ..... (re. $7,000)
Contractual services ... 3,915,000 ..... (re. $98,000)

By chapter 55, section 1, of the laws of 2009:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ..... (re. $4,000)
Contractual services ... 3,915,000 ..... (re. $109,000)

By chapter 55, section 1, of the laws of 2005:
For payment of expenses related to operation of Stewart and Republic airports ... ... 3,211,000 ..... (re. $448,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account

By chapter 55, section 1, of the laws of 2008:
For payment of Highway Emergency Local Patrol (HELP) program equipment and services in the cities of Binghamton, Syracuse, and Utica ..... 525,000 ..... (re. $525,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For payment of Highway Emergency Local Patrol (HELP) program equipment and services in the counties of Bronx, Westchester, and Queens..... 525,000 ..... (re. $525,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2015:
Supplies and materials (57000) ... 73,000 ..... (re. $73,000)
Contractual services (51000) ... 68,000 ..... (re. $68,000)
Equipment (56000) ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2014:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2013:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2011:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 2010:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,259,000	500,000
Special Revenue Funds - Federal	1,966,000	3,330,000
All Funds	8,225,000	3,830,000

SCHEDULE

ADMINISTRATION PROGRAM 480,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 367,000
Supplies and materials (57000) 10,000
Travel (54000) 14,000
Contractual services (51000) 70,000
Equipment (56000) 19,000

VETERANS' COUNSELING SERVICES PROGRAM 5,779,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2016-17

Personal service--regular (50100)	5,448,000	
Holiday/overtime compensation (50300)	23,000	
Supplies and materials (57000)	63,000	
Travel (54000)	104,000	
Contractual services (51000)	51,000	
Equipment (56000)	90,000	

VETERANS' EDUCATION PROGRAM		1,966,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

Personal service (50000)	1,161,000
Nonpersonal service (57050)	208,000
Fringe benefits (60090)	528,000
Indirect costs (58850)	69,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs ... 500,000 ..... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 1,161,000 ..... (re. $1,161,000)
Nonpersonal service (57050) ... 208,000 ..... (re. $208,000)
Fringe benefits (60090) ... 528,000 ..... (re. $528,000)
Indirect costs (58850) ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 1,161,000 ..... (re. $776,000)
Nonpersonal service ... 208,000 ..... (re. $129,000)
Fringe benefits ... 528,000 ..... (re. $396,000)
Indirect costs ... 69,000 ..... (re. $63,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	6,246,000	3,778,000
Special Revenue Funds - Other	6,446,000	190,000
All Funds	12,692,000	3,968,000

SCHEDULE

ADMINISTRATION PROGRAM 11,230,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

Personal service (50000) 1,800,000
Nonpersonal service (57050) 768,000
Program account subtotal 2,568,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

Personal service (50000) 333,000
Nonpersonal service (57050) 274,000
Program account subtotal 607,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

Nonpersonal service (57050) 502,000
Program account subtotal 502,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

Nonpersonal service (57050) 1,400,000
Program account subtotal 1,400,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

Supplies and materials (57000) 15,000
Travel (54000) 10,000
Contractual services (51000) 80,000

Program account subtotal 105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,978,000
Supplies and materials (57000) 33,000
Travel (54000) 24,000
Contractual services (51000) 348,000
Equipment (56000) 5,000
Fringe benefits (60000) 1,698,000
Indirect cost (58800) 94,000

Program account subtotal 5,180,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

Personal service--regular (50100) 498,000
Supplies and materials (57000) 98,000
Travel (54000) 72,000
Contractual services (51000) 102,000
Equipment (56000) 98,000

Program account subtotal 868,000

VICTIM AND WITNESS ASSISTANCE PROGRAM 1,462,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

Personal service (50000) 625,000
Nonpersonal service (57050) 230,000
Fringe benefits (60090) 314,000

Program account subtotal 1,169,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

Personal service--regular (50100)	154,000
Supplies and materials (57000)	10,000
Travel (54000)	10,000
Contractual services (51000)	39,000
Fringe benefits (60000)	80,000
Program account subtotal	293,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 1,416,000 ..... (re. $1,416,000)
Nonpersonal service (57050) ... 518,000 ..... (re. $518,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 333,000 ..... (re. $333,000)
Nonpersonal service (57050) ... 274,000 ..... (re. $274,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 10,000 ..... (re. $10,000)
Nonpersonal service (57050) ... 492,000 ..... (re. $492,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2015:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.
Personal service (50000) ... 625,000 ..... (re. $370,000)
Nonpersonal service (57050) ... 230,000 ..... (re. $165,000)
Fringe benefits (60090) ... 314,000 ..... (re. $200,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

By chapter 50, section 1, of the laws of 2015:
For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

fer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 154,000 ..... (re. $90,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 39,000 ..... (re. $25,000)
Fringe benefits (60000) ... 80,000 ..... (re. $55,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,162,000	0
Special Revenue Funds - Federal	100,000	0
All Funds	1,262,000	0

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,262,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Personal service--regular (50100)	750,000
Supplies and materials (57000)	25,000
Travel (54000)	28,000
Contractual services (51000)	320,000
Equipment (56000)	39,000
Program account subtotal	1,162,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Welfare Inspector General Federal Seized Assets

Notwithstanding any law to the contrary, the money hereby appropriated may be increased

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050) 100,000

Program account subtotal 100,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	189,063,000	0
All Funds	189,063,000	0

SCHEDULE

WORKERS' COMPENSATION PROGRAM 189,063,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

A portion of these funds may be suballocated to the department of law.

Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers compensation board inspector general.

Personal service--regular (50100)	80,724,000
Temporary service (50200)	173,000
Holiday/overtime compensation (50300)	402,000
Supplies and materials (57000)	4,101,000
Travel (54000)	1,010,000
Contractual services (51000)	49,480,000
Equipment (56000)	2,914,000
Fringe benefits (60000)	46,842,000
Indirect costs (58800)	3,058,000
Total amount available	188,704,000

For suballocation to the department of health for expenses incurred in the devel-

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2016-17

opment of inpatient hospital rates for workers' compensation benefit payments.

Personal service--regular (50100)	187,000
Supplies and materials (57000)	1,000
Travel (54000)	5,000
Equipment (56000)	5,000
Fringe benefits (60000)	84,000
Indirect costs (58800)	77,000
Total amount available	359,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,000,000	0
All Funds	3,000,000	0

SCHEDULE

ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM 3,000,000

General Fund
State Purposes Account - 10050

For services and expenses to support additional statewide counter-terrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs 3,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	111,000	0
Special Revenue Funds - Other	781,000	0
All Funds	892,000	0

SCHEDULE

OPERATIONS PROGRAM 892,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law.

Contractual services (51000) 111,000

Program account subtotal 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

Personal service--regular (50100) 353,000
Temporary service (50200) 28,000
Supplies and materials (57000) 22,000
Travel (54000) 22,000
Contractual services (51000) 109,000
Equipment (56000) 34,000
Fringe benefits (60000) 201,000
Indirect costs (58800) 12,000

Program account subtotal 781,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,487,347,000	0
Fiduciary Funds	300,500,000	0
All Funds	5,787,847,000	0

SCHEDULE

GENERAL STATE CHARGES 8,787,847,000

General Fund
State Purposes Account - 10050

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the health insurance fund, provided however that notwithstanding any other provision of law to the contrary, in regard to state reimbursement for medicare premium charges to an eligible active or retired employee and his or her dependents, if any, effective October 1, 2016, an amount not to exceed $104.90 per month for the standard medicare premium charge for such supplementary medical insurance benefits shall be reimbursed monthly or at other intervals to such active or retired employee from the health insurance fund; provided, however, effective January 1, 2016, there shall be no reimbursement whatsoever for the income related monthly adjustment amount for any amounts or premiums incurred on or after January 1, 2016, to any active or retired employee and his or her dependents, if any.

Notwithstanding any other provision of law to the contrary, with the exception of: (i) members of the New York state and local police and fire retirement system,

(ii) members in the uniformed personnel in institutions under the jurisdiction of the state department of corrections and community supervision, (iii) members who are security hospital treatment assistants as defined in section 89 of the retirement and social security law, and (iv) any state employee determined to have retired with an ordinary, accidental, or performance of duty disability retirement benefit, the state's contribution for the cost of premium or subscription charges for the coverage of retired state employees who are enrolled in the statewide and the supplementary health benefit plans established pursuant to article 11 of the civil service law and who retired on or after October 1, 2016 shall be as set forth in this appropriation, as follows:

(a) For state employees who retire from a position at or equated to grade 10 or higher with at least 10 but less than 20 years of service, the state shall pay 50 percent of the cost of premium or subscription charges for the individual coverage of such retired state employees. Such contributions shall increase by 2 percent of the cost of premium or subscription charges for each year of service in excess of 10 years, to a maximum of 68 percent of the cost of individual premium or subscription charges. The state shall pay 35 percent of the cost of premium or subscription charges for the coverage of dependents of such retired state employees; such contribution shall increase by 2 percent of the cost of premium or subscription charges for each year of service in excess of 10 years, to a maximum of 53 percent of the cost of premium or subscription charges for such dependents;

(b) For state employees who retire from a position at or equated to grade 10 or higher with 20 or more years of service, the state shall pay 74 percent of the cost of premium or subscription charges for the individual coverage of such retired state employees. Such contributions shall increase by 1 percent of the cost of

premium or subscription charges for each year of service in excess of 20 years, to a maximum of 84 percent of the cost of individual premium or subscription charges. The state shall pay 59 percent of the cost of premium or subscription charges for the coverage of dependents of such retired state employees; such contribution shall increase by 1 percent of the cost of premium or subscription charges for each year of service in excess of 20 years, to a maximum of 69 percent of the cost of premium or subscription charges for such dependents;

(c) For state employees who retire from a position at or equated to grade 9 or lower with at least 10 but less than 20 years of service, the state shall pay 54 percent of the cost of premium or subscription charges for the individual coverage of such retired state employees. Such contributions shall increase by 2 percent of the cost of premium or subscription charges for each year of service in excess of 10 years, to a maximum of 72 percent of the cost of premium or subscription charges. The state shall pay 39 percent of the cost of premium or subscription charges for the coverage of dependents of such retired state employees; such contribution shall increase by 2 percent of the cost of premium or subscription charges for each year of service in excess of 10 years, to a maximum of 57 percent of the cost of premium or subscription charges for such dependents;

(d) For state employees who retire from a position at or equated to grade 9 or lower with 20 or more years of service, the state shall pay 78 percent of the cost of premium subscription charges for the individual coverage of such retired state employees. Such contributions shall increase by 1 percent of the cost of premium or subscription charges for each year of service in excess of 20 years, to a maximum of 88 percent of the cost of premium or subscription charges. The state shall pay 63 percent of the cost of premium or subscription charges for the cover-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

age of dependents of such retired state employees; such contribution shall increase by 1 percent of the cost of premium or subscription charges for each year of service in excess of 20 years, to a maximum of 73 percent of the cost of premium or subscription charges for such dependents;

(e) With respect to all such retired state employees, each increment of 1 or 2 percent of the cost of premium or subscription charges for each year of service shall be applicable for whole years of service to the state and shall not be applied on a pro-rata basis for partial years of service; and

(f) For the purposes of determining the premium or subscription charges to be paid by the state on behalf of retired state employees enrolled in the New York state health insurance program who retire on or after October 1, 2016, the state shall consider all years of service that a retired state employee has accrued in a public retirement system of the state or an optional retirement program established pursuant to articles 3, 8-b, or 125-a of the education law; notwithstanding, however, this provision may not be used to grant eligibility for retiree state health insurance coverage to a retiree who is not otherwise eligible to enroll in the New York state health insurance program as a retiree.

The state's share of the health insurance program dividends shall be available to pay for the premiums in 2016-17 2,060,952,188

For additional services and expenses for the State's share of the health insurance program dividends related to employee contributions as provided for in section one hundred and sixty-seven of the civil service law 3,000,000

For additional services and expenses for the State's share of the health insurance program dividends related to employee cost sharing in the Medicare Part B program as provided for in section one hundred and sixty-seven-a of the civil service law 7,200,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

For the state's contribution to the dental insurance plan 42,758,651
For the state's contribution to the vision care plan 5,427,680
For expenses incurred during the period July 1, 2016 to June 30, 2017 specific to the health insurance program provided for graduate student employees 25,000
For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan 1,787,407,023
For the State's additional contribution to the employees' retirement system pension accumulation fund, and the police and fire retirement system pension accumulation fund related to the purchase of veterans service credits as provided in article twenty of the retirement and social security law 35,000,000
For payment during the period July 1, 2016 to June 30, 2017 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 203,045,000
For payment of liabilities incurred during the period July 1, 2016 through June 30, 2017 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty 15,642,000
For the state's pension obligations associated with certain state employees who are members of the teachers' retirement system and the optional retirement program 2,292,000
For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program 1,700,000
For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 500,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law 255,000
For payment of liabilities incurred during the period July 1, 2016 to June 30, 2017 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system 200,000
For the state's contribution to the social security contribution fund 491,019,907
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ... 178,132,886
For additional payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs 140,000,000
For payments associated with the accident reporting system 600,000
For the state's contribution to employee benefit fund programs 37,940,580
For payments for tuition reimbursement pursuant to collective bargaining agreements 50,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York 10,437,736
For reimbursement of services and expenses of the division of state police related to patrol and other law enforcement activities on the New York state thruway.
Fringe benefits (60000) 21,000,000
Reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2016 to June 30, 2017 to Cornell university and Alfred university for unemployment for employees of the statutory colleges 500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

To the survivors' benefit fund for payments to the survivors of state employees and retired state employees 6,853,349
For expenses incurred during the period July 1, 2016 to June 30, 2017 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees 7,100,000
For payments for the income protection plans of current and prior years 3,370,000
For payments for accidental death benefits pursuant to collective bargaining agreements 150,000
For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2016 in addition to current liabilities 238,796,000
For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district 16,849,000
For payment of liabilities incurred during the period July 1, 2016 to June 30, 2017 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district 2,404,000
For payments in accordance with section 19-a of the public lands law 15,466,000
For payments in accordance with section 19-b of the public lands law 500,000
For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2016 in addition to current liabilities 4,000,000
For payments in accordance with section 3 of chapter 774 of the laws of 1989 300,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2016 in addition to current liabilities 102,400,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with public officers law section 17 was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC S 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC S 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC S 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC S 12101 et seq., of the Rehabilitation Act of 1973, 29 USC S 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2016 in addition to current liabilities 29,100,000

For the payment on behalf of the state in connection with the resolution of Merton

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 10,200,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle 2,575,000

For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law 1,250,000

For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2016 700,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) 230,000

For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation 18,000

Program account subtotal 5,487,347,000

Fiduciary Funds

Employees Dental Insurance Fund

Dental Insurance Interest Account - 60402

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

For additional state expenditures in relation to the New York state dental insurance fund 500,000

Program account subtotal 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program 300,000,000

Program account subtotal 300,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,188,000	0
All Funds	3,188,000	0

SCHEDULE

GREEN THUMB PROGRAM 3,188,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies.

Contractual services (51000) 3,188,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	166,000	0
All Funds	166,000	0

SCHEDULE

OPERATIONS PROGRAM 166,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 132,000
Fringe benefits (60000) 34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2016-17

General Fund
State Purposes Account - 10050

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers 640,172,000

==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2016-17

Fiduciary Funds
Health Insurance Reserve Receipts Fund - 60553

For disbursement pursuant to section 99-c of the state finance law 192,400,000
==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	1,300,000	0
All Funds	1,300,000	0

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM 1,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
College Savings Account - 22022

For services and expenses related to the administration of the college choice tuition savings program.

Personal service--regular (50100)	299,000
Supplies and materials (57000)	5,000
Travel (54000)	20,000
Contractual services (51000)	835,000
Equipment (56000)	1,000
Fringe benefits (60000)	125,000
Indirect costs (58800)	15,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	185,000	0
All Funds	185,000	0

SCHEDULE

OPERATIONS PROGRAM 185,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	139,000
Supplies and materials (57000)	16,000
Travel (54000)	6,000
Contractual services (51000)	20,000
Equipment (56000)	4,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,605,000,000	0
All Funds	1,605,000,000	0

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 325,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2016-17

reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 90,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	20,563,000	83,384,000
Special Revenue Funds - Other	250,000	0
All Funds	20,813,000	83,384,000

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS 20,813,000

General Fund
State Purposes Account - 10050

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100)	1,000
Contractual services (51000)	1,000
Total amount available	2,000

Civil Service Employees Association

Joint committee on health benefits	1,039,000
Employee training and development	8,360,000
Safety and health maintenance committee	497,000
Employee security committee	410,000
Family benefits committee	2,015,000
Discipline	297,000
Employee assistance program	506,000
Statewide performance rating committee	32,000
Property damage	25,000
Work related clothing (osu)	836,000
Tool allowance (osu)	58,000
Tool insurance (osu)	20,000
Uniform allowance(isu)	323,000
Work related clothing (isu)	60,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2016-17

Total amount available 14,478,000

Management Confidential

Family benefits 310,000
Medical flexible spending program 500,000
Pre-tax transportation benefit 550,000
Management training 1,018,000
Uniform allowance 245,000
Tuition reimbursement 250,000
M/C share of negotiated programs 570,000

Total amount available 3,443,000

Commissioned and Non-Commissioned Officers
(Supervisors) Unit

Health benefits committees 6,000

State Troopers Unit

Health benefits committees 14,000

Professional Services Negotiating Unit

Education and training 2,483,000
Joint committee on health benefits 137,000

Total amount available 2,620,000

Program account subtotal 20,563,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Flex Spending Accounts - 22047

For services and expenses related to the
administration of the NYS flex spending
accounts.

Contractual services (51000) 250,000

Program account subtotal 250,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2015, as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
SUPPLIES AND MATERIALS (57000) ... 1,000 ..... (re. $1,000)
TRAVEL (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 1,000 ..... (re. $1,000)
EQUIPMENT (56000) ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,385,000 .... (re. $1,300,000)
Employee training and development ... 11,147,000 ... (re. $10,750,000)
Safety and health maintenance committee ... 663,000 ... (re. $663,000)
Employee security committee ... 546,000 ..... (re. $546,000)
Family benefits committee ... 2,686,000 ..... (re. $2,600,000)
Discipline ... 396,000 ..... (re. $325,000)
Employee assistance program ... 647,000 ..... (re. $600,000)
Statewide performance rating committee ... 43,000 ..... (re. $43,000)
Property damage ... 33,000 ..... (re. $33,000)
Work related clothing (osu) ... 1,114,000 ..... (re. $1,114,000)
Tool allowance (osu) ... 77,000 ..... (re. $48,000)
Tool insurance (osu) ... 27,000 ..... (re. $27,000)
Uniform allowance(isu) ... 430,000 ..... (re. $430,000)
Work related clothing (isu) ... 80,000 ..... (re. $80,000)

Management Confidential

Family benefits ... 310,000 ..... (re. $300,000)
Medical flexible spending program ... 500,000 ..... (re. $500,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $550,000)
Management training ... 1,018,000 ..... (re. $1,018,000)
Uniform allowance ... 245,000 ..... (re. $245,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)
M/C share of negotiated programs ... 570,000 ..... (re. $570,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee .....
406,000 ..... (re. $406,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Health and safety ... 527,000 ..... (re. $527,000)
PSPT program ... 4,307,000 ..... (re. $4,307,000)
Joint funded programs ... 751,000 ..... (re. $751,000)
Multi-funded programs ... 735,000 ..... (re. $735,000)
Professional development for nurses ... 383,000 ..... (re. $383,000)
Property damage ... 16,000 ..... (re. $16,000)
Joint committee on health benefits ... 383,000 ..... (re. $350,000)
Family benefits ... 1,443,000 ..... (re. $1,400,000)
Employee assistance program ... 326,000 ..... (re. $300,000)

Security Services Unit

Labor management committees ... 291,000 ..... (re. $270,000)
Joint committee on health benefits ... 172,000 ..... (re. $86,000)
Employee training and development ... 166,000 ..... (re. $166,000)
Organizational alcoholism program ... 163,000 ..... (re. $163,000)
Labor management training ... 105,000 ..... (re. $105,000)
Family benefits ... 449,000 ..... (re. $425,000)
Legal defense fund ... 157,000 ..... (re. $157,000)

Security Supervisors Unit

Employee training and development ... 22,000 ..... (re. $22,000)
Quality of work life committee ... 16,000 ..... (re. $15,000)
Legal defense fund ... 6,000 ..... (re. $6,000)
Management directed training ... 15,000 ..... (re. $15,000)
Organizational alcoholism program ... 7,000 ..... (re. $7,000)
Joint committee on health benefits ... 7,000 ..... (re. $7,000)

District Council-37 Unit

Joint Committee on health benefits ... 6,000 ..... (re. $3,000)
Statewide performance rating committee admin ... 1,000 .. (re. $1,000)
Time and attendance umpire process admin ... 1,000 ..... (re. $1,000)
Disciplinary panel administration ... 1,000 ..... (re. $1,000)
Training and development contract ... 63,000 ..... (re. $63,000)

Professional Services Negotiating Unit

Education and training ... 3,311,000 ..... (re. $3,311,000)
Joint committee on health benefits ... 182,000 ..... (re. $182,000)

Graduate Student Employee Union

Doctoral program recruitment and retention fund .....
683,000 ..... (re. $683,000)
Comprehensive college graduate program ... 200,000 .... (re. $200,000)
Fee mitigation fund ... 590,000 ..... (re. $590,000)
Downstate location fund ... 358,000 ..... (re. $358,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Statewide professional development committee .....
171,000 ..... (re. $171,000)

By chapter 234, section 20, of the laws of 2015:
Health Benefits Committee ... 26,000 ..... (re. $26,000)
Contract Administration ... 25,000 ..... (re. $25,000)

By chapter 235, section 19, of the laws of 2015:
Health Benefits Committee ... $11,000 ..... (re. $11,000)
Contract Administration ... $25,000 ..... (re. $25,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:
Personal service--regular ... 1,000 ..... (re. $1,000)
SUPPLIES AND MATERIALS ... 1,000 ..... (re. $1,000)
TRAVEL ... 1,000 ..... (re. $1,000)
Contractual services ... 1,000 ..... (re. $1,000)
EQUIPMENT ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,358,000 .... (re. $1,000,000)
Employee training and development ... 10,928,000 .... (re. $5,000,000)
Safety and health maintenance committee ... 650,000 ... (re. $400,000)
Employee security committee ... 535,000 ..... (re. $205,000)
Family benefits committee ... 2,634,000 ..... (re. $1,000,000)
Discipline ... 389,000 ..... (re. $165,000)
Employee assistance program ... 661,000 ..... (re. $350,000)
Statewide performance rating committee ... 42,000 ..... (re. $42,000)
Property damage ... 33,000 ..... (re. $33,000)
Work related clothing (osu) ... 1,092,000 ..... (re. $239,000)
Tool allowance (osu) ... 77,000 ..... (re. $37,000)
Tool insurance (osu) ... 26,000 ..... (re. $26,000)
Uniform allowance(isu) ... 430,000 ..... (re. $57,000)
Work related clothing (isu) ... 80,000 ..... (re. $71,000)

Management Confidential

Medical flexible spending program ... 500,000 ..... (re. $225,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $193,000)
Management training ... 1,018,000 ..... (re. $1,018,000)
Uniform allowance ... 245,000 ..... (re. $83,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)
M/C share of negotiated programs ... 570,000 ..... (re. $417,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee ..... 541,000 ..... (re. $541,000)
Health and safety ... 702,000 ..... (re. $702,000)
PSPT program ... 1,242,000 ..... (re. $1,242,000)
Joint funded programs ... 1,000,000 ..... (re. $982,000)
Multi-funded programs ... 979,000 ..... (re. $979,000)
Professional development for nurses ... 510,000 ..... (re. $459,000)
Property damage ... 21,000 ..... (re. $21,000)
Joint committee on health benefits ... 510,000 ..... (re. $255,000)
Family benefits ... 1,922,000 ..... (re. $1,000,000)
Employee assistance program ... 435,000 ..... (re. $200,000)

Security Services Unit

Labor management committees ... 285,000 ..... (re. $202,000)
Joint committee on health benefits ... 168,000 ..... (re. $84,000)
Employee training and development ... 162,000 ..... (re. $142,000)
Organizational alcoholism program ... 159,000 ..... (re. $42,000)
Labor management training ... 102,000 ..... (re. $102,000)
Legal defense fund ... 153,000 ..... (re. $153,000)

Security Supervisors Unit

Quality of work life committee ... 15,000 ..... (re. $14,000)
Legal defense fund ... 5,000 ..... (re. $5,000)
Management directed training ... 14,000 ..... (re. $14,000)
Organizational alcoholism program ... 6,000 ..... (re. $6,000)
Joint committee on health benefits ... 7,000 ..... (re. $7,000)

Agency Police Services

Joint committee on health benefits ... 7,000 ..... (re. $7,000)
Education and training ... 22,000 ..... (re. $22,000)
Education and training - management directed ..... 13,000 ..... (re. $13,000)
Organizational alcohol program ... 5,000 ..... (re. $5,000)
Quality of work life initiatives ... 16,000 ..... (re. $16,000)

Professional Services Negotiating Unit

Education and training ... 3,245,000 ..... (re. $500,000)
Joint committee on health benefits ... 179,000 ..... (re. $90,000)

By chapter 182, section 11, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2015:

District Council - 37 Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Joint Committee on health benefits ... 21,000 ..... (re. $11,000)
Employee development and training ... 242,000 ..... (re. $242,000)
Contract Administration ... 3,000 ..... (re. $3,000)
Statewide Performance Rating Committee ... 4,000 ..... (re. $4,000)
Time & Attendance Umpire Process Admin ... 4,000 ..... (re. $4,000)
Disciplinary Panel Administration ... 4,000 ..... (re. $4,000)

By chapter 183, section 16, of the laws of 2014:
Doctoral Program Recruitment and Retention Enhancement Fund ..... 670,000 ..... (re. $350,000)
Comprehensive College Graduate Program Recruitment and Retention Fund ... 196,000 ..... (re. $250,000)
Fee Mitigation Fund ... 578,000 ..... (re. $12,000)
Downstate Location Fund ... 351,000 ..... (re. $6,000)
Statewide Professional Development Committee ..... 168,000 ..... (re. $40,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:
Personal service--regular ... 1,000 ..... (re. $1,000)
SUPPLIES AND MATERIALS ... 1,000 ..... (re. $1,000)
TRAVEL ... 1,000 ..... (re. $1,000)
Contractual services ... 1,000 ..... (re. $1,000)
EQUIPMENT ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,331,000 ..... (re. $400,000)
Employee training and development ... 10,714,000 .... (re. $1,914,000)
Safety and health maintenance committee ... 637,000 ... (re. $637,000)
Employee security committee ... 525,000 ..... (re. $178,000)
Family benefits committee ... 2,582,000 ..... (re. $100,000)
Discipline ... 381,000 ..... (re. $221,000)
Employee assistance program ... 648,000 ..... (re. $175,000)
Statewide performance rating committee ... 41,000 ..... (re. $36,000)
Property damage ... 32,000 ..... (re. $32,000)
Work related clothing (osu) ... 1,071,000 ..... (re. $276,000)
Tool allowance (osu) ... 77,000 ..... (re. $14,000)
Tool insurance (osu) ... 26,000 ..... (re. $26,000)
Uniform allowance(isu) ... 430,000 ..... (re. $76,000)
Work related clothing (isu) ... 80,000 ..... (re. $79,000)

Management Confidential

Medical flexible spending program ... 500,000 ..... (re. $426,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $109,000)
Management training ... 1,018,000 ..... (re. $1,018,000)
Uniform allowance ... 245,000 ..... (re. $62,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

M/C share of negotiated programs ... 570,000 ..... (re. $415,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee ..... 530,000 ..... (re. $201,000)
Health and safety ... 688,000 ..... (re. $673,000)
PSPT program ... 1,129,000 ..... (re. $398,000)
Joint funded programs ... 981,000 ..... (re. $491,000)
Multi-funded programs ... 960,000 ..... (re. $695,000)
Professional development for nurses ... 500,000 ..... (re. $467,000)
Property damage ... 21,000 ..... (re. $21,000)
Family benefits ... 1,885,000 ..... (re. $100,000)
Employee assistance program ... 426,000 ..... (re. $175,000)

Security Services Unit

Labor management committees ... 279,000 ..... (re. $228,000)
Employee training and development ... 159,000 ..... (re. $135,000)
Organizational alcoholism program ... 156,000 ..... (re. $60,000)
Labor management training ... 100,000 ..... (re. $100,000)
Legal defense fund ... 150,000 ..... (re. $150,000)

Security Supervisors Unit

Employee training and development ... 21,000 ..... (re. $21,000)
Quality of work life committee ... 15,000 ..... (re. $11,000)
Legal defense fund ... 5,000 ..... (re. $5,000)
Management directed training ... 14,000 ..... (re. $14,000)
Organizational alcoholism program ... 6,000 ..... (re. $6,000)
Joint committee on health benefits ... 7,000 ..... (re. $7,000)

Agency Police Services

Joint committee on health benefits ... 7,000 ..... (re. $7,000)
Education and training ... 21,000 ..... (re. $21,000)
Education and training - management directed ..... 13,000 ..... (re. $13,000)
Organizational alcohol program ... 5,000 ..... (re. $5,000)
Quality of work life initiatives ... 16,000 ..... (re. $16,000)

By chapter 340, section 17, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:
Joint labor management committee ... $3,182,000 ..... (re. $110,000)
Joint committee on health benefits ... $175,000 ..... (re. $88,000)

By chapter 15, section 26, of the laws of 2012:
Joint committee on health benefits ... 13,000 ..... (re. $10,000)
Contract administration ... 30,000 ..... (re. $30,000)
Education and Training ... 43,000 ..... (re. $41,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Education and Training - Management Directed .....
26,000 ..... (re. $26,000)
Organizational Alcohol Program ... 10,000 ..... (re. $10,000)
Legal Defense Fund ... 10,000 ..... (re. $10,000)
Quality of Work Life Initiatives ... 32,000 ..... (re. $30,000)

By chapter 37, section 17, of the laws of 2012:
Professional development and quality of Working life committee .....
1,060,000 ..... (re. $731,000)
Health and Safety ... 1,376,000 ..... (re. $1,214,000)
PSPT Program ... 4,008,000 ..... (re. $1,062,000)
Joint Funded Programs ... 1,961,000 ..... (re. $288,000)
Multi-Funded Programs ... 1,919,000 ..... (re. $1,061,000)
Professional Development for Nurses ... 500,000 ..... (re. $327,000)
Property Damage ... 41,000 ..... (re. $41,000)
Family Benefits ... 3,769,000 ..... (re. $1,100,000)
Employee Assistance Program ... 852,000 ..... (re. $231,000)
Joint Committee on Health Benefits ... 500,000 ..... (re. $220,000)
PEF IT ... 1,000,000 ..... (re. $600,000)
Contract administration ... 300,000 ..... (re. $242,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law in accordance with the following:

Civil Service Employees Association

Joint committee on health benefits ... 1,331,000 ..... (re. $408,000)
Employee training and development ... 10,714,000 ..... (re. $500,000)
Safety and health maintenance committee ... 637,000 ... (re. $100,000)
Employee security committee ... 525,000 ..... (re. $150,000)
Family benefits committee ... 2,582,000 ..... (re. $53,000)
Statewide performance rating committee ... 41,000 ..... (re. $35,000)
Property damage ... 32,000 ..... (re. $32,000)
Work related clothing (osu) ... 1,071,000 ..... (re. $213,000)
Tool allowance (osu) ... 77,000 ..... (re. $4,000)
Tool insurance (osu) ... 26,000 ..... (re. $26,000)
Uniform allowance(isu) ... 430,000 ..... (re. $38,000)
Work related clothing (isu) ... 80,000 ..... (re. $72,000)

Management Confidential

Medical flexible spending program ... 500,000 ..... (re. $427,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $175,000)
Management training ... 1,018,000 ..... (re. $332,000)
Uniform allowance ... 245,000 ..... (re. $49,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

M/C share of negotiated programs ... 570,000 ..... (re. $407,000)

By chapter 261, section 15, of the laws of 2012:
Labor Management Committees ... 279,000 ..... (re. $279,000)
Employee assistance program ... 200,000 ..... (re. $150,000)
Joint committee on health benefits ... 165,000 ..... (re. $83,000)
Contract administration ... 200,000 ..... (re. $145,000)
Employee Training and Development ... 159,000 ..... (re. $55,000)
Organizational alcoholism program ... 156,000 ..... (re. $49,000)
Labor Management Training ... 100,000 ..... (re. $100,000)
Legal Defense Fund ... 150,000 ..... (re. $150,000)

By chapter 257, section 28, of the laws of 2012:
Employee training and development ... 21,000 ..... (re. $18,000)
Quality of work life committee ... 15,000 ..... (re. $14,000)
Contract administration ... 50,000 ..... (re. $46,000)
Legal defense fund ... 5,000 ..... (re. $5,000)
Management directed training ... 14,000 ..... (re. $14,000)
Organizational alcoholism program ... 6,000 ..... (re. $6,000)
Joint Committee on Health Benefits ... 7,000 ..... (re. $7,000)

By chapter 491, part a section 25, of the laws of 2011:
Joint committee on health benefits ... 1,331,000 ..... (re. $40,000)
Employee training and development ... 10,714,000 ..... (re. $25,000)
Statewide performance rating committee ... 41,000 ..... (re. $30,000)
Property damage ... 32,000 ..... (re. $27,000)
Work related clothing (operational services unit) .....
1,071,000 ..... (re. $145,000)
Tool allowance (operational services unit) ... 77,000 .. (re. $11,000)
Tool insurance (operational services unit) ... 26,000 .. (re. $26,000)
Uniform allowance (institutional services unit) .....
430,000 ..... (re. $26,000)
Work related clothing (institutional services unit) .....
80,000 ..... (re. $80,000)
Contract Administration ... 400,000 ..... (re. $304,000)

By chapter 491, part b section 14, of the laws of 2011:
Medical flexible spending account ... 500,000 ..... (re. $419,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $433,000)
Management training ... 1,018,000 ..... (re. $189,000)
Uniform allowance ... 245,000 ..... (re. $71,000)
Tuition reimbursement ... 250,000 ..... (re. $168,000)
M/C share of negotiated programs ... 570,000 ..... (re. $192,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2015:
A portion of these funds may be suballocated to other state agencies:
For services and expenses related to funding for training of employees in information technology (IT) in the professional, scientific and technical services unit (PS&T) pursuant to a memorandum of under-

standing between the state and PS&T. The state will increase funding available for such training by $200,000, up to a maximum of $1,000,000, at each increment of an additional 100 full-time employees (FTEs) hired to perform IT work that had been performed by contractors.

Supplies and materials ... 90,000 ..... (re. $90,000)

Travel ... 10,000 ..... (re. $10,000)

Contractual services ... 900,000 ..... (re. $900,000)

By chapter 70, section 23, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:

A portion of these funds may be suballocated to other state agencies:

Contract administration ... 50,000 ..... (re. $50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,500,000	0
All Funds	2,500,000	0

SCHEDULE

FINANCIAL RESTRUCTURING BOARD 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board.

Contractual services (51000) 2,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	333,500	0
Special Revenue Funds - Federal	30,000,000	82,861,000
All Funds	30,333,500	82,861,000

SCHEDULE

OPERATIONS PROGRAM 30,333,500

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 321,200
Holiday/overtime compensation (50300) 4,400
Supplies and materials (57000) 1,800
Contractual services (51000) 6,100

Program account subtotal 333,500

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2016-17

Personal service (50000)	1,000,000
Nonpersonal service (57050)	29,000,000
Program account subtotal	30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

OPERATIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 29,000,000 ..... (re. $29,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 29,000,000 ..... (re. $28,969,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service ... 1,000,000 ..... (re. $988,000)
Nonpersonal service ... 29,000,000 ..... (re. $17,816,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,000,000 ..... (re. $164,000)
Nonpersonal service ... 29,000,000 ..... (re. $3,012,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service ... 1,000,000 ..... (re. $230,000)
Nonpersonal service ... 29,000,000 ..... (re. $682,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	279,000,000	0
All Funds	279,000,000	0

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 279,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $64,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that the monies available to the authority are not sufficient to meet the authority's obligations with respect to its debt service or operating or capital programs 64,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $215,000,000 is hereby

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2016-17

appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall only be made available upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute 215,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2016-17

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement 200,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

All Funds

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

activities in advance of the availability of federal reimbursement ... 200,000,000 ..... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding ..... 8,000,000,000 ..... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget 45,000,000 ..... (re. $13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $43,600,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 65,000,000 ..... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 9,000,000 ..... (re. $9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	2,000,000
All Funds	0	2,000,000

RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2016-17

General Fund
State Purposes Account - 10050

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards .. 500,000,000

==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2016-17

The sum of $500,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law 500,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2016-17

The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act 1,000,000,000

==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2016-17

General Fund
State Purposes Account - 10050

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund 11,200,000

TABLE OF CONTENTS

Page

SECTION 1 - STATE AGENCIES 1

ADIRONDACK PARK AGENCY 3

AGING, OFFICE FOR THE 5

AGRICULTURE AND MARKETS, DEPARTMENT OF 8

ALCOHOLIC BEVERAGE CONTROL 31

ARTS, COUNCIL ON THE 33

AUDIT AND CONTROL, DEPARTMENT OF 35

BUDGET, DIVISION OF THE 44

CITY UNIVERSITY OF NEW YORK 50

CIVIL SERVICE, DEPARTMENT OF 56

CORRECTION, COMMISSION OF 62

CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF 63

CRIMINAL JUSTICE SERVICES, DIVISION OF 75

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL 88

ECONOMIC DEVELOPMENT, DEPARTMENT OF 90

EDUCATION DEPARTMENT 97

ELECTIONS, STATE BOARD OF 145

EMPLOYEE RELATIONS, OFFICE OF 150

ENVIRONMENTAL CONSERVATION, DEPARTMENT OF 153

EXECUTIVE CHAMBER 204

LIEUTENANT GOVERNOR, OFFICE OF THE 205

FAMILY ASSISTANCE, DEPARTMENT OF

CHILDREN AND FAMILY SERVICES, OFFICE OF 206

TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF 264

FINANCIAL CONTROL BOARD, NEW YORK STATE 283

FINANCIAL SERVICES, DEPARTMENT OF 284

TABLE OF CONTENTS

Page

GAMING COMMISSION, NEW YORK STATE 296

GENERAL SERVICES, OFFICE OF 302

HEALTH, DEPARTMENT OF 315

MEDICAID INSPECTOR GENERAL, OFFICE OF 385

HIGHER EDUCATION SERVICES CORPORATION 388

HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF 391

HOUSING AND COMMUNITY RENEWAL, DIVISION OF 398

MORTGAGE AGENCY, STATE OF NEW YORK 411

HUMAN RIGHTS, DIVISION OF 413

INDIGENT LEGAL SERVICES, OFFICE OF 416

INFORMATION TECHNOLOGY SERVICES, OFFICE OF 418

INSPECTOR GENERAL, OFFICE OF THE STATE 424

INTEREST ON LAWYER ACCOUNT 426

JUDICIAL CONDUCT, COMMISSION ON 427

JUDICIAL NOMINATION, COMMISSION ON 428

JUDICIAL SCREENING COMMITTEES 429

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS 430

LABOR, DEPARTMENT OF 437

LAW, DEPARTMENT OF 465

MENTAL HYGIENE, DEPARTMENT OF 474

ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF 476

MENTAL HEALTH, OFFICE OF 483

PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR 497

MILITARY AND NAVAL AFFAIRS, DIVISION OF 513

MOTOR VEHICLES, DEPARTMENT OF 520

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY 526

TABLE OF CONTENTS

Page

PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF 528

PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE 545

PUBLIC EMPLOYMENT RELATIONS BOARD 548

PUBLIC ETHICS, JOINT COMMISSION ON 549

PUBLIC SERVICE, DEPARTMENT OF 550

STATE, DEPARTMENT OF 554

STATE POLICE, DIVISION OF 568

STATE UNIVERSITY OF NEW YORK 577

STATEWIDE FINANCIAL SYSTEM 596

TAXATION AND FINANCE, DEPARTMENT OF 597

TAX APPEALS, DIVISION OF 607

THRUWAY AUTHORITY 608

TRANSPORTATION, DEPARTMENT OF 609

VETERANS' AFFAIRS, DIVISION OF 625

VICTIM SERVICES, OFFICE OF 628

WELFARE INSPECTOR GENERAL, OFFICE OF 634

WORKERS' COMPENSATION BOARD 636

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:

ADDITIONAL STATEWIDE COUNTER-TERRORISM 638

DEFERRED COMPENSATION BOARD 639

GENERAL STATE CHARGES 640

GREEN THUMB PROGRAM 650

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY 651

HEALTH INSURANCE CONTINGENCY RESERVE 652

HEALTH INSURANCE RESERVE RECEIPTS FUND 653

HIGHER EDUCATION 654

TABLE OF CONTENTS

Page

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL 655

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 656

LABOR MANAGEMENT COMMITTEES 658

LOCAL GOVERNMENT ASSISTANCE 669

NATIONAL AND COMMUNITY SERVICE 670

NEW YORK POWER AUTHORITY ASSET TRANSFER 673

PUBLIC SECURITY AND EMERGENCY RESPONSE 675

RACING REFORM PROGRAM 679

RESERVE FOR FEDERAL AUDIT DISALLOWANCES 680

SPECIAL EMERGENCY APPROPRIATION 681

SPECIAL FEDERAL EMERGENCY APPROPRIATION 682

WORKERS' COMPENSATION RESERVE 683