

S T A T E   O F   N E W   Y O R K

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S. 6400--A

A. 9000--A

S E N A T E - A S S E M B L Y

January 13, 2016

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1     Section 1. a) The several amounts specified in this chapter for state  
2     operations, or so much thereof as shall be sufficient to accomplish the  
3     purposes designated by the appropriations, are hereby appropriated and  
4     authorized to be paid as hereinafter provided, to the respective public  
5     officers and for the several purposes specified.  
6     b) Where applicable, appropriations made by this chapter for expendi-  
7     tures from federal grants for state operations may be allocated  
8     for spending from federal grants for any grant period beginning, during,  
9     or prior to, the state fiscal year beginning on April 1, 2016.  
10    c) The several amounts named herein, or so much thereof as shall be  
11    sufficient to accomplish the purpose designated, being the undisbursed  
12    and/or unexpended balances of the prior year's appropriations, are here-  
13    by reappropriated from the same funds and made available for the same  
14    purposes as the prior year's appropriations, unless herein amended, for  
15    the fiscal year beginning April 1, 2016. Certain reappropriations in  
16    this chapter are shown using abbreviated text, with three leader dots  
17    (an ellipsis) followed by three spaces (...) used to indicate where  
18    existing law that is being continued is not shown. However, unless a  
19    change is clearly indicated by the use of brackets [ ] for deletions and

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

LBD12650-02-6

1 underscores for additions, the purposes, amounts, funding source and all  
2 other aspects pertinent to each item of appropriation shall be as last  
3 appropriated.

4 For the purpose of complying with the state finance law, the year,  
5 chapter and section of the last act reappropriating a former original  
6 appropriation or any part thereof is, unless otherwise indicated, chap-  
7 ter 50, section 1, of the laws of 2015.

8 d) No moneys appropriated by this chapter shall be available for  
9 payment until a certificate of approval has been issued by the director  
10 of the budget, who shall file such certificate with the department of  
11 audit and control, the chairperson of the senate finance committee and  
12 the chairperson of the assembly ways and means committee.

13 e) The appropriations contained in this chapter shall be available for  
14 the fiscal year beginning on April 1, 2016.

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	4,344,000	0
4	Special Revenue Funds - Federal ....	500,000	3,917,000
5		-----	-----
6	All Funds .....	4,844,000	3,917,000
7		-----	-----

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,844,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2016-17 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23	Personal service--regular (50100) .....	3,903,000
24	Temporary service (50200) .....	100,000
25	Supplies and materials (57000) .....	88,000
26	Travel (54000) .....	37,000
27	Contractual services (51000) .....	178,000
28	Equipment (56000) .....	38,000
29		-----
30	Program account subtotal .....	4,344,000
31		-----

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 APA-Wetlands Mapping Account - 25327

35 For services and expenses including wetlands  
 36 mapping within the Adirondack Park.

37	Nonpersonal service (57050) .....	500,000
38		-----
39	Program account subtotal .....	500,000
40		-----

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 APA-Transportation Enhancement Account - 25327

5 By chapter 54, section 1, of the laws of 2002:

6 Maintenance undistributed

7 For services and expenses including TEA-XH .....

8 700,000 ..... (re. \$100,000)

9 Special Revenue Funds - Federal

10 Federal Miscellaneous Operating Grants Fund

11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses including wetlands mapping within the

14 Adirondack Park.

15 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses including wetlands mapping within the

18 Adirondack Park.

19 Nonpersonal service ... 700,000 ..... (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses including wetlands mapping within the

22 Adirondack Park.

23 Nonpersonal service ... 700,000 ..... (re. \$700,000)

24 By chapter 50, section 1, of the laws of 2012:

25 For services and expenses including wetlands mapping within the

26 Adirondack Park.

27 Notwithstanding any other provision of law to the contrary, the OGS

28 Interchange and Transfer Authority, the IT Interchange and Transfer

29 Authority, and the Call Center Interchange and Transfer Authority as

30 defined in the 2012-13 state fiscal year state operations appropri-

31 ation for the budget division program of the division of the budget,

32 are deemed fully incorporated herein and a part of this appropri-

33 ation as if fully stated.

34 Nonpersonal service ... 700,000 ..... (re. \$516,000)

35 By chapter 50, section 1, of the laws of 2011:

36 For services and expenses including wetlands mapping within the

37 Adirondack Park.

38 Nonpersonal service ... 700,000 ..... (re. \$501,000)

39 By chapter 55, section 1, of the laws of 2010:

40 For services and expenses including wetlands mapping within the

41 Adirondack Park ... 700,000 ..... (re. \$700,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,236,000	0
4	Special Revenue Funds - Federal ....	9,754,000	13,506,000
5	Special Revenue Funds - Other .....	250,000	0
6	Enterprise Funds .....	100,000	0
7		-----	-----
8	All Funds .....	11,340,000	13,506,000
9		=====	=====

## SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 11,340,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15	Personal service--regular (50100) .....	1,126,000
16	Temporary service (50200) .....	4,000
17	Supplies and materials (57000) .....	15,600
18	Travel (54000) .....	29,400
19	Contractual services (51000) .....	53,000
20	Equipment (56000) .....	8,000
21		-----
22	Program account subtotal .....	1,236,000
23		-----

24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 FHHS State Operations Account - 25177

27 For programs provided under the titles of  
 28 the federal older Americans act and other  
 29 health and human services programs.

30	Personal service (50000) .....	6,422,000
31	Nonpersonal service (57050) .....	1,739,000
32		-----
33	Program account subtotal .....	8,161,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Office for the Aging Federal Grants Account - 25300

38 For services and expenses related to the  
 39 provision of aging services programs.

## OFFICE FOR THE AGING

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	960,000
2	Nonpersonal service (57050) .....	240,000
3		-----
4	Program account subtotal .....	1,200,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Senior Community Service Employment Account - 25444	
9	For the senior community service employment	
10	program provided under title V of the	
11	federal older Americans act.	
12	Personal service (50000) .....	343,000
13	Nonpersonal service (57050) .....	50,000
14		-----
15	Program account subtotal .....	393,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Aging Grants and Bequest Account - 20196	
20	For services and expenses of the state	
21	office for the aging.	
22	Supplies and materials (57000) .....	50,000
23	Travel (54000) .....	50,000
24	Contractual services (51000) .....	150,000
25		-----
26	Program account subtotal .....	250,000
27		-----
28	Enterprise Funds	
29	Agencies Enterprise Fund	
30	Aging Enterprises Account - 50303	
31	For services and expenses related to video	
32	and other media.	
33	Contractual services (51000) .....	100,000
34		-----
35	Program account subtotal .....	100,000
36		-----

## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2015:

6 For programs provided under the titles of the federal older Americans  
7 act and other health and human services programs.

8 Personal service (50000) ... 6,422,000 ..... (re. \$6,422,000)

9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,739,000)

10 By chapter 50, section 1, of the laws of 2014:

11 For programs provided under the titles of the federal older Americans  
12 act and other health and human services programs.

13 Personal service ... 6,422,000 ..... (re. \$2,298,000)

14 Nonpersonal service ... 1,739,000 ..... (re. \$1,257,000)

15 By chapter 50, section 1, of the laws of 2013:

16 For programs provided under the titles of the federal older Americans  
17 act and other health and human services programs.

18 Personal service ... 7,194,000 ..... (re. \$300,000)

19 Nonpersonal service ... 2,200,000 ..... (re. \$1,148,000)

20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2015:

24 For the senior community service employment program provided under  
25 title V of the federal older Americans act.

26 Personal service (50000) ... 343,000 ..... (re. \$292,000)

27 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	33,784,000	11,939,000
4	Special Revenue Funds - Federal ....	29,644,000	59,335,000
5	Special Revenue Funds - Other .....	21,349,000	29,139,000
6	Enterprise Funds .....	21,261,000	9,970,000
7	Fiduciary Funds .....	1,836,000	0
8		-----	-----
9	All Funds .....	107,874,000	110,383,000
10		=====	=====

## SCHEDULE

12 ADMINISTRATION PROGRAM ..... 8,260,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2016-17 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26	Personal service--regular (50100) .....	5,135,000
27	Temporary service (50200) .....	60,000
28	Holiday/overtime compensation (50300) .....	45,000
29	Supplies and materials (57000) .....	136,000
30	Travel (54000) .....	207,000
31	Contractual services (51000) .....	2,639,000
32	Equipment (56000) .....	38,000
33		-----

34 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 47,909,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2016-17 state fiscal year state operations



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

6	Personal service--regular (50100) .....	9,322,000
7	Temporary service (50200) .....	148,000
8	Holiday/overtime compensation (50300) .....	60,000
9	Supplies and materials (57000) .....	500,000
10	Travel (54000) .....	170,000
11	Contractual services (51000) .....	1,634,000
12	Equipment (56000) .....	519,000
13		-----
14	Program account subtotal .....	12,353,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal USDA-Food and Nutrition Services Fund  
 18 Federal Food and Nutrition Services Account - 25021

19 For services and expenses related to federal  
 20 food and nutrition services including  
 21 suballocation to other state departments  
 22 and agencies. Notwithstanding section 51  
 23 of the state finance law and any other  
 24 provision of law to the contrary, the  
 25 funds appropriated herein may be increased  
 26 or decreased by transfer between state  
 27 operations and aid to localities and  
 28 from/to appropriations for any prior or  
 29 subsequent grant period within the same  
 30 federal fund/program to accomplish the  
 31 intent of this appropriation, as long as  
 32 such corresponding prior/subsequent grant  
 33 periods within such appropriations have  
 34 been reappropriated as necessary.

35	Personal service (50000) .....	762,000
36	Nonpersonal service (57050) .....	7,748,000
37	Fringe benefits (60090) .....	260,000
38	Indirect costs (58850) .....	33,000
39		-----
40	Program account subtotal .....	8,803,000
41		-----

42 Special Revenue Funds - Federal  
 43 Federal USDA-Food and Nutrition Services Fund  
 44 Miscellaneous Federal Operating Grants Account - 25006

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1 For services and expenses related to federal  
 2 operating grants including suballocation  
 3 to other state departments and agencies.  
 4 Notwithstanding section 51 of the state  
 5 finance law and any other provision of law  
 6 to the contrary, the funds appropriated  
 7 herein may be increased or decreased by  
 8 transfer from/to appropriations for any  
 9 prior or subsequent grant period within  
 10 the same federal fund/program and between  
 11 state operations and aid to localities to  
 12 accomplish the intent of this appropri-  
 13 ation, as long as such corresponding  
 14 prior/subsequent grant periods within such  
 15 appropriations have been reappropriated as  
 16 necessary.

17	Personal service (50000) .....	1,135,000
18	Nonpersonal service (57050) .....	11,544,000
19	Fringe benefits (60090) .....	387,000
20	Indirect costs (58850) .....	50,000
21		-----
22	Program account subtotal .....	13,116,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Miscellaneous Gifts Account - 20105	
27	Contractual services (51000) .....	500,000
28		-----
29	Program account subtotal .....	500,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Animal Population Control Account - 22118	
34	Notwithstanding any other provision of law	
35	to the contrary, the director of the budg-	
36	et is hereby authorized to transfer up to	
37	\$1,000,000 to local assistance for the	
38	purpose of providing funding to a not for	
39	profit entity chosen to administer a state	
40	animal population control program pursuant	
41	to section 117-a of the agriculture and	
42	markets law, and for the purpose of	
43	providing funding to the city of New York	
44	equal to the amount of spay/neuter reven-	
45	ues remitted to this account from such	
46	city, as determined by the commissioner of	
47	agriculture and markets.	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	1,000,000
2		-----
3	Program account subtotal .....	1,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Pet Dealer License Account - 22137	
8	Personal service--regular (50100) .....	50,000
9	Supplies and materials (57000) .....	10,000
10	Travel (54000) .....	19,000
11	Contractual services (51000) .....	12,000
12	Fringe benefits (60000) .....	24,000
13	Indirect costs (58800) .....	2,000
14		-----
15	Program account subtotal .....	117,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Plant Industry Account - 22029	
20	For services and expenses including liabil-	
21	ities incurred prior to April 1, 2016.	
22	Personal service--regular (50100) .....	363,000
23	Temporary service (50200) .....	7,000
24	Holiday/overtime compensation (50300) .....	6,000
25	Supplies and materials (57000) .....	115,000
26	Travel (54000) .....	40,000
27	Contractual services (51000) .....	322,000
28	Equipment (56000) .....	6,000
29	Fringe benefits (60000) .....	182,000
30	Indirect costs (58800) .....	12,000
31		-----
32	Program account subtotal .....	1,053,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Special Agricultural Inspecting and Marketing Account -	
37	21955	
38	Personal service--regular (50100) .....	1,145,000
39	Temporary service (50200) .....	72,000
40	Holiday/overtime compensation (50300) .....	15,000
41	Supplies and materials (57000) .....	1,626,000
42	Travel (54000) .....	339,000
43	Contractual services (51000) .....	4,449,000
44	Equipment (56000) .....	878,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	564,000
2	Indirect costs (58800) .....	43,000
3		-----
4	Program account subtotal .....	9,131,000
5		-----
6	Fiduciary Funds	
7	Agriculture Producers' Security Fund	
8	Agriculture Producers' Security Fund Account - 66001	
9	For services and expenses of the agriculture	
10	producers' security fund account pursuant	
11	to article 20 of the agriculture and	
12	markets law. Notwithstanding any other	
13	provision of law to the contrary, this	
14	appropriation may be used to support the	
15	expenses of administering this fund up to	
16	the amount of the actual costs incurred	
17	for such purpose.	
18	Personal service--regular (50100) .....	103,000
19	Temporary service (50200) .....	10,000
20	Holiday/overtime compensation (50300) .....	1,000
21	Supplies and materials (57000) .....	133,000
22	Travel (54000) .....	26,000
23	Contractual services (51000) .....	77,000
24	Equipment (56000) .....	80,000
25	Fringe benefits (60000) .....	54,000
26	Indirect costs (58800) .....	4,000
27		-----
28	Program account subtotal .....	488,000
29		-----
30	Fiduciary Funds	
31	Milk Producers' Security Fund	
32	Milk Producers' Security Fund Account - 66051	
33	For services and expenses of the milk	
34	producers' security fund account pursuant	
35	to section 258-b of the agriculture and	
36	markets law. Notwithstanding any other	
37	provision of law to the contrary, this	
38	appropriation may be used to support the	
39	expenses of administering this fund up to	
40	the amount of the actual costs incurred	
41	for such purpose.	
42	Personal service--regular (50100) .....	254,000
43	Temporary service (50200) .....	55,000
44	Holiday/overtime compensation (50300) .....	4,000
45	Contractual services (51000) .....	877,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	146,000
2	Indirect costs (58850) .....	12,000
3		-----
4	Program account subtotal .....	1,348,000
5		-----
6	CONSUMER FOOD SERVICES PROGRAM .....	30,444,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority, and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2016-17 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20	Personal service--regular (50100) .....	11,468,000
21	Temporary service (50200) .....	296,000
22	Holiday/overtime compensation (50300) .....	552,000
23	Supplies and materials (57000) .....	324,000
24	Travel (54000) .....	240,000
25	Contractual services (51000) .....	285,000
26	Equipment (56000) .....	6,000
27		-----
28	Program account subtotal .....	13,171,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	Federal Health and Human Services Account - 25125	
33	For services and expenses related to federal	
34	health and human services including subal-	
35	location to other state departments and	
36	agencies. Notwithstanding section 51 of	
37	the state finance law and any other	
38	provision of law to the contrary, the	
39	funds appropriated herein may be increased	
40	or decreased by transfer from/to appropri-	
41	ations for any prior or subsequent grant	
42	period within the same federal	
43	fund/program and between state operations	
44	and aid to localities to accomplish the	
45	intent of this appropriation, as long as	
46	such corresponding prior/subsequent grant	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1 periods within such appropriations have  
2 been reappropriated as necessary.

3	Personal service (50000) .....	844,000
4	Nonpersonal service (57050) .....	517,000
5	Fringe benefits (60090) .....	327,000
6	Indirect costs (58850) .....	34,000

7		-----
8	Program account subtotal .....	1,722,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal USDA-Food and Nutrition Services Fund  
12 Consumer Food Service Account - 25006

13 For services and expenses related to consum-  
14 er food services including suballocation  
15 to other state departments and agencies.  
16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the funds appropriated  
19 herein may be increased or decreased by  
20 transfer from/to appropriations for any  
21 prior or subsequent grant period within  
22 the same federal fund/program and between  
23 state operations and aid to localities to  
24 accomplish the intent of this appropri-  
25 ation, as long as such corresponding  
26 prior/subsequent grant periods within such  
27 appropriations have been reappropriated as  
28 necessary.

29	Personal service (50000) .....	446,000
30	Nonpersonal service (57050) .....	380,000
31	Fringe benefits (60090) .....	114,000
32	Indirect costs (58850) .....	10,000

33		-----
34	Program account subtotal .....	950,000
35		-----

36 Special Revenue Funds - Federal  
37 Federal USDA-Food and Nutrition Services Fund  
38 Food Monitoring Program Account - 25006

39 For services and expenses related to food  
40 testing including suballocation to other  
41 state departments and agencies, including  
42 but not limited to pesticide residue moni-  
43 toring and microbiological data  
44 collection. Notwithstanding section 51 of  
45 the state finance law and any other  
46 provision of law to the contrary, the

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1 funds appropriated herein may be increased  
 2 or decreased by transfer from/to appropri-  
 3 ations for any prior or subsequent grant  
 4 period within the same federal  
 5 fund/program and between state operations  
 6 and aid to localities to accomplish the  
 7 intent of this appropriation, as long as  
 8 such corresponding prior/subsequent grant  
 9 periods within such appropriations have  
 10 been reappropriated as necessary.

11	Personal service (50000) .....	2,375,000
12	Nonpersonal service (57050) .....	2,021,000
13	Fringe benefits (60090) .....	606,000
14	Indirect costs (58850) .....	51,000
15		-----
16	Program account subtotal .....	5,053,000
17		-----

18 Special Revenue Funds - Other  
 19 Clean Air Fund  
 20 Consumer Food - Mobile Source Account - 21452

21	Contractual services (51000) .....	1,224,000
22		-----
23	Program account subtotal .....	1,224,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Farm Products Inspection Account - 21948

28	Personal service--regular (50100) .....	877,000
29	Temporary service (50200) .....	1,265,000
30	Holiday/overtime compensation (50300) .....	128,000
31	Supplies and materials (57000) .....	72,000
32	Travel (54000) .....	221,000
33	Contractual services (51000) .....	345,000
34	Fringe benefits (60000) .....	1,150,000
35	Indirect costs (58800) .....	108,000
36		-----
37	Program account subtotal .....	4,166,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Motor Fuel Quality Account - 22149

42	Personal service--regular (50100) .....	1,194,000
43	Temporary service (50200) .....	106,000
44	Holiday/overtime compensation (50300) .....	5,000
45	Supplies and materials (57000) .....	148,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1	Travel (54000) .....	82,000
2	Contractual services (51000) .....	1,222,000
3	Equipment (56000) .....	97,000
4	Fringe benefits (60000) .....	632,000
5	Indirect costs (58800) .....	41,000
6		-----
7	Program account subtotal .....	3,527,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Weights and Measures Account - 22150	
12	Personal service--regular (50100) .....	215,000
13	Temporary service (50200) .....	37,000
14	Holiday/overtime compensation (50300) .....	10,000
15	Supplies and materials (57000) .....	27,000
16	Travel (54000) .....	35,000
17	Contractual services (51000) .....	98,000
18	Equipment (56000) .....	74,000
19	Fringe benefits (60000) .....	127,000
20	Indirect costs (58800) .....	8,000
21		-----
22	Program account subtotal .....	631,000
23		-----
24	STATE FAIR PROGRAM .....	21,261,000
25		-----
26	Enterprise Funds	
27	State Exposition Special Account	
28	State Fair Account - 50051	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2016-17 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39	Personal service--regular (50100) .....	3,287,000
40	Temporary service (50200) .....	3,100,000
41	Holiday/overtime compensation (50300) .....	381,000
42	Supplies and materials (57000) .....	1,620,000
43	Travel (54000) .....	320,000
44	Contractual services (51000) .....	10,200,000
45	Equipment (56000) .....	50,000



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	2,165,000
2	Indirect costs (58800) .....	138,000
3		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2015-16 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.  
11 Supplies and materials (57000) ... 136,000 ..... (re. \$86,000)  
12 Travel (54000) ... 207,000 ..... (re. \$102,000)  
13 Contractual services (51000) ... 2,639,000 ..... (re. \$2,069,000)  
14 Equipment (56000) ... 38,000 ..... (re. \$38,000)

15 By chapter 50, section 1, of the laws of 2014:

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Trans-  
18 fer Authority as defined in the 2014-15 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated.  
22 Travel ... 207,000 ..... (re. \$52,000)  
23 Contractual services ... 2,639,000 ..... (re. \$626,000)  
24 Equipment ... 38,000 ..... (re. \$2,000)

## 25 AGRICULTURAL BUSINESS SERVICES PROGRAM

26 General Fund

27 State Purposes Account - 10050

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses of the agricultural business services  
30 program, including costs associated with the establishment of a  
31 commission to evaluate dairy prices, producer margins and current  
32 and potential programs that would provide dairy price stability and  
33 maintain dairy farm profitability.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, and the IT Interchange and  
36 Transfer Authority as defined in the 2015-16 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated.  
40 Personal service--regular (50100) ... 9,322,000 ..... (re. 500,000)  
41 Supplies and materials (57000) ... 500,000 ..... (re. \$48,000)  
42 Travel (54000) ... 170,000 ..... (re. \$45,000)  
43 Contractual services (51000) ... 1,634,000 ..... (re. \$477,000)  
44 Equipment (56000) ... 519,000 ..... (re. \$442,000)

45 By chapter 50, section 1, of the laws of 2014:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2014-15 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.  
 7 Supplies and materials ... 500,000 ..... (re. \$20,000)  
 8 Travel ... 170,000 ..... (re. \$52,000)  
 9 Contractual services ... 1,634,000 ..... (re. \$476,000)  
 10 Equipment ... 519,000 ..... (re. \$7,000)

11 By chapter 50, section 1, of the laws of 2013:

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2013-14 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated.  
 18 Supplies and materials ... 500,000 ..... (re. \$29,000)  
 19 Contractual services ... 2,665,000 ..... (re. \$50,000)

20 By chapter 50, section 1, of the laws of 1991:

21 Amount available for payment to the milk producers security fund  
 22 consistent with and for the purposes set forth in paragraph (b) of  
 23 subdivision 11 of section 258-b of the agriculture and markets law  
 24 ... 6,500,000 ..... (re. \$6,250,000)

25 Special Revenue Funds - Federal  
 26 Federal USDA-Food and Nutrition Services Fund  
 27 Federal Food and Nutrition Services Account - 25021

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to federal food and nutrition  
 30 services including suballocation to other state departments and  
 31 agencies. Notwithstanding section 51 of the state finance law and  
 32 any other provision of law to the contrary, the funds appropriated  
 33 herein may be increased or decreased by transfer between state oper-  
 34 ations and aid to localities and from/to appropriations for any  
 35 prior or subsequent grant period within the same federal  
 36 fund/program to accomplish the intent of this appropriation, as long  
 37 as such corresponding prior/subsequent grant periods within such  
 38 appropriations have been reappropriated as necessary.  
 39 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 40 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
 41 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 42 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to federal food and nutrition  
 45 services including suballocation to other state departments and  
 46 agencies. Notwithstanding section 51 of the state finance law and  
 47 any other provision of law to the contrary, the funds appropriated

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 herein may be increased or decreased by transfer between state oper-  
 2 ations and aid to localities and from/to appropriations for any  
 3 prior or subsequent grant period within the same federal  
 4 fund/program to accomplish the intent of this appropriation, as long  
 5 as such corresponding prior/subsequent grant periods within such  
 6 appropriations have been reappropriated as necessary.  
 7 Personal service ... 762,000 ..... (re. \$639,000)  
 8 Nonpersonal service ... 7,748,000 ..... (re. \$3,235,000)  
 9 Fringe benefits ... 260,000 ..... (re. \$213,000)  
 10 Indirect costs ... 33,000 ..... (re. \$28,000)

11 Special Revenue Funds - Federal  
 12 Federal USDA-Food and Nutrition Services Fund  
 13 Miscellaneous Federal Operating Grants Account - 25006

14 By chapter 50, section 1, of the laws of 2015:  
 15 For services and expenses related to federal operating grants includ-  
 16 ing suballocation to other state departments and agencies.  
 17 Notwithstanding section 51 of the state finance law and any other  
 18 provision of law to the contrary, the funds appropriated herein may  
 19 be increased or decreased by transfer from/to appropriations for any  
 20 prior or subsequent grant period within the same federal  
 21 fund/program and between state operations and aid to localities to  
 22 accomplish the intent of this appropriation, as long as such corre-  
 23 sponding prior/subsequent grant periods within such appropriations  
 24 have been reappropriated as necessary.  
 25 Personal service (50000) ... 1,135,000 ..... (re. \$900,000)  
 26 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$11,281,000)  
 27 Fringe benefits (60090) ... 387,000 ..... (re. \$359,000)  
 28 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2014:  
 30 For services and expenses related to federal operating grants includ-  
 31 ing suballocation to other state departments and agencies.  
 32 Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the funds appropriated herein may  
 34 be increased or decreased by transfer from/to appropriations for any  
 35 prior or subsequent grant period within the same federal  
 36 fund/program and between state operations and aid to localities to  
 37 accomplish the intent of this appropriation, as long as such corre-  
 38 sponding prior/subsequent grant periods within such appropriations  
 39 have been reappropriated as necessary.  
 40 Personal service ... 1,135,000 ..... (re. \$389,000)  
 41 Nonpersonal service ... 11,544,000 ..... (re. \$5,000,000)  
 42 Fringe benefits ... 387,000 ..... (re. \$329,000)  
 43 Indirect costs ... 50,000 ..... (re. \$43,000)

44 By chapter 50, section 1, of the laws of 2013:  
 45 For services and expenses related to federal operating grants includ-  
 46 ing suballocation to other state departments and agencies.  
 47 Notwithstanding section 51 of the state finance law and any other  
 48 provision of law to the contrary, the funds appropriated herein may

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 be increased or decreased by transfer from/to appropriations for any  
 2 prior or subsequent grant period within the same federal  
 3 fund/program and between state operations and aid to localities to  
 4 accomplish the intent of this appropriation, as long as such corre-  
 5 sponding prior/subsequent grant periods within such appropriations  
 6 have been reappropriated as necessary.  
 7 Personal service ... 1,135,000 ..... (re. \$631,000)  
 8 Nonpersonal service ... 11,544,000 ..... (re. \$4,000,000)  
 9 Fringe benefits ... 387,000 ..... (re. \$178,000)  
 10 Indirect costs ... 50,000 ..... (re. \$50,000)

11 By chapter 50, section 1, of the laws of 2012:

12 For services and expenses related to federal operating grants includ-  
 13 ing suballocation to other state departments and agencies.  
 14 Notwithstanding section 51 of the state finance law and any other  
 15 provision of law to the contrary, the funds appropriated herein may  
 16 be increased or decreased by transfer from/to appropriations for any  
 17 prior or subsequent grant period within the same federal  
 18 fund/program and between state operations and aid to localities to  
 19 accomplish the intent of this appropriation, as long as such corre-  
 20 sponding prior/subsequent grant periods within such appropriations  
 21 have been reappropriated as necessary.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Call Center Interchange and Transfer Authority as  
 25 defined in the 2012-13 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated.  
 29 Personal service ... 1,135,000 ..... (re. \$50,000)  
 30 Nonpersonal service ... 11,544,000 ..... (re. \$3,000,000)  
 31 Fringe benefits ... 387,000 ..... (re. \$55,000)  
 32 Indirect costs ... 50,000 ..... (re. \$37,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses related to federal operating grants includ-  
 35 ing suballocation to other state departments and agencies.  
 36 Notwithstanding section 51 of the state finance law and any other  
 37 provision of law to the contrary, the funds appropriated herein may  
 38 be increased or decreased by transfer from/to appropriations for any  
 39 prior or subsequent grant period within the same federal  
 40 fund/program and between state operations and aid to localities to  
 41 accomplish the intent of this appropriation, as long as such corre-  
 42 sponding prior/subsequent grant periods within such appropriations  
 43 have been reappropriated as necessary.  
 44 Nonpersonal service ... 11,544,000 ..... (re. \$500,000)

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Animal Population Control Account - 22118

48 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the direc-  
 2 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 3 to local assistance for the purpose of providing funding to a not  
 4 for profit entity chosen to administer a state animal population  
 5 control program pursuant to section 117-a of the agriculture and  
 6 markets law, and for the purpose of providing funding to the city of  
 7 New York equal to the amount of spay/neuter revenues remitted to  
 8 this account from such city, as determined by the commissioner of  
 9 agriculture and markets.  
 10 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

11 By chapter 50, section 1, of the laws of 2014:

12 Notwithstanding any other provision of law to the contrary, the direc-  
 13 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 14 to local assistance for the purpose of providing funding to a not  
 15 for profit entity chosen to administer a state animal population  
 16 control program pursuant to section 117-a of the agriculture and  
 17 markets law, and for the purpose of providing funding to the city of  
 18 New York equal to the amount of spay/neuter revenues remitted to  
 19 this account from such city, as determined by the commissioner of  
 20 agriculture and markets.  
 21 Contractual services ... 1,000,000 ..... (re. \$492,000)

22 By chapter 50, section 1, of the laws of 2013:

23 Notwithstanding any other provision of law to the contrary, the direc-  
 24 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 25 to local assistance for the purpose of providing funding to a not  
 26 for profit entity chosen to administer a state animal population  
 27 control program pursuant to section 117-a of the agriculture and  
 28 markets law, and for the purpose of providing funding to the city of  
 29 New York equal to the amount of spay/neuter revenues remitted to  
 30 this account from such city, as determined by the commissioner of  
 31 agriculture and markets.  
 32 Contractual services ... 1,000,000 ..... (re. \$130,000)

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Plant Industry Account - 22029

36 By chapter 50, section 1, of the laws of 2015:

37 For services and expenses including liabilities incurred prior to  
 38 April 1, 2015.  
 39 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
 40 Travel (54000) ... 40,000 ..... (re. \$40,000)  
 41 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 42 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 43 Fringe benefits (60000) ... 182,000 ..... (re. \$146,000)  
 44 Indirect costs (58800) ... 12,000 ..... (re. \$10,000)

45 By chapter 50, section 1, of the laws of 2014:

46 For services and expenses including liabilities incurred prior to  
 47 April 1, 2014.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 182,000 ..... (re. \$57,000)  
 2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Special Agricultural Inspecting and Marketing Account - 21955  
  
 5 By chapter 50, section 1, of the laws of 2015:  
 6 Personal service--regular (50100) ... 1,145,000 ..... (re. \$404,000)  
 7 Temporary service (50200) ... 72,000 ..... (re. \$57,000)  
 8 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$10,000)  
 9 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,300,000)  
 10 Travel (54000) ... 339,000 ..... (re. \$317,000)  
 11 Contractual services (51000) ... 16,749,000 ..... (re. \$9,000,000)  
 12 Equipment (56000) ... 878,000 ..... (re. \$246,000)  
 13 Fringe benefits (60000) ... 564,000 ..... (re. \$384,000)  
 14 Indirect costs (58800) ... 43,000 ..... (re. \$33,000)  
  
 15 By chapter 50, section 1, of the laws of 2014:  
 16 Personal service--regular ... 1,145,000 ..... (re. \$240,000)  
 17 Supplies and materials ... 1,626,000 ..... (re. \$100,000)  
 18 Travel ... 339,000 ..... (re. \$100,000)  
 19 Contractual services ... 16,749,000 ..... (re. \$302,000)  
 20 Equipment ... 878,000 ..... (re. \$300,000)  
 21 Fringe benefits ... 564,000 ..... (re. \$300,000)  
 22 Indirect costs ... 43,000 ..... (re. \$28,000)  
  
 23 By chapter 50, section 1, of the laws of 2013:  
 24 Supplies and materials ... 1,626,000 ..... (re. \$1,623,000)  
 25 Travel ... 339,000 ..... (re. \$306,000)  
 26 Contractual services ... 16,749,000 ..... (re. \$1,030,000)  
  
 27 CONSUMER FOOD SERVICES PROGRAM  
  
 28 General Fund  
 29 State Purposes Account - 10050  
  
 30 By chapter 50, section 1, of the laws of 2015:  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2015-16 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated.  
 37 Supplies and materials (57000) ... 324,000 ..... (re. \$160,000)  
 38 Travel (54000) ... 240,000 ..... (re. \$142,000)  
 39 Contractual services (51000) ... 285,000 ..... (re. \$245,000)  
 40 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
  
 41 By chapter 50, section 1, of the laws of 2014:  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority and the IT Interchange and Trans-  
 44 fer Authority as defined in the 2014-15 state fiscal year state

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 264,000 ..... (re. \$9,000)  
Contractual services ... 285,000 ..... (re. \$6,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 844,000 ..... (re. \$844,000)  
Nonpersonal service (57050) ... 517,000 ..... (re. \$517,000)  
Fringe benefits (60090) ... 327,000 ..... (re. \$327,000)  
Indirect costs (58850) ... 34,000 ..... (re. \$34,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 844,000 ..... (re. \$283,000)  
Nonpersonal service ... 517,000 ..... (re. \$323,000)  
Fringe benefits ... 327,000 ..... (re. \$168,000)  
Indirect costs ... 34,000 ..... (re. \$33,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corre-



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 sponding prior/subsequent grant periods within such appropriations  
 2 have been reappropriated as necessary.  
 3 Personal service ... 844,000 ..... (re. \$191,000)  
 4 Nonpersonal service ... 517,000 ..... (re. \$60,000)  
 5 Fringe benefits ... 327,000 ..... (re. \$187,000)  
 6 Indirect costs ... 34,000 ..... (re. \$21,000)

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses related to federal health and human services  
 9 including suballocation to other state departments and agencies.  
 10 Notwithstanding section 51 of the state finance law and any other  
 11 provision of law to the contrary, the funds appropriated herein may  
 12 be increased or decreased by transfer from/to appropriations for any  
 13 prior or subsequent grant period within the same federal  
 14 fund/program and between state operations and aid to localities to  
 15 accomplish the intent of this appropriation, as long as such corre-  
 16 sponding prior/subsequent grant periods within such appropriations  
 17 have been reappropriated as necessary.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.  
 25 Personal service ... 844,000 ..... (re. \$74,000)  
 26 Nonpersonal service ... 517,000 ..... (re. \$298,000)  
 27 Fringe benefits ... 327,000 ..... (re. \$174,000)  
 28 Indirect costs ... 34,000 ..... (re. \$21,000)

29 By chapter 50, section 1, of the laws of 2011:

30 For services and expenses related to federal health and human services  
 31 including suballocation to other state departments and agencies.  
 32 Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the funds appropriated herein may  
 34 be increased or decreased by transfer from/to appropriations for any  
 35 prior or subsequent grant period within the same federal  
 36 fund/program and between state operations and aid to localities to  
 37 accomplish the intent of this appropriation, as long as such corre-  
 38 sponding prior/subsequent grant periods within such appropriations  
 39 have been reappropriated as necessary.  
 40 Personal service ... 844,000 ..... (re. \$17,000)  
 41 Nonpersonal service ... 517,000 ..... (re. \$7,000)  
 42 Fringe benefits ... 327,000 ..... (re. \$19,000)  
 43 Indirect costs ... 34,000 ..... (re. \$34,000)

44 Special Revenue Funds - Federal  
 45 Federal USDA-Food and Nutrition Services Fund  
 46 Consumer Food Service Account - 25006

47 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to consumer food services including  
 2 suballocation to other state departments and agencies. Notwithstand-  
 3 ing section 51 of the state finance law and any other provision of  
 4 law to the contrary, the funds appropriated herein may be increased  
 5 or decreased by transfer from/to appropriations for any prior or  
 6 subsequent grant period within the same federal fund/program and  
 7 between state operations and aid to localities to accomplish the  
 8 intent of this appropriation, as long as such corresponding  
 9 prior/subsequent grant periods within such appropriations have been  
 10 reappropriated as necessary.

11 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 12 Nonpersonal service (57050) ... 380,000 ..... (re. \$380,000)  
 13 Fringe benefits (60090) ... 114,000 ..... (re. \$114,000)  
 14 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to consumer food services including  
 17 suballocation to other state departments and agencies. Notwith-  
 18 standing section 51 of the state finance law and any other provision  
 19 of law to the contrary, the funds appropriated herein may be  
 20 increased or decreased by transfer from/to appropriations for any  
 21 prior or subsequent grant period within the same federal  
 22 fund/program and between state operations and aid to localities to  
 23 accomplish the intent of this appropriation, as long as such corre-  
 24 sponding prior/subsequent grant periods within such appropriations  
 25 have been reappropriated as necessary.

26 Personal service ... 446,000 ..... (re. \$446,000)  
 27 Nonpersonal service ... 380,000 ..... (re. \$147,000)  
 28 Fringe benefits ... 114,000 ..... (re. \$114,000)  
 29 Indirect costs ... 10,000 ..... (re. \$10,000)

30 Special Revenue Funds - Federal  
 31 Federal USDA-Food and Nutrition Services Fund  
 32 Food Monitoring Program Account - 25006

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses related to food testing including suballo-  
 35 cation to other state departments and agencies, including but not  
 36 limited to pesticide residue monitoring and microbiological data  
 37 collection. Notwithstanding section 51 of the state finance law and  
 38 any other provision of law to the contrary, the funds appropriated  
 39 herein may be increased or decreased by transfer from/to appropri-  
 40 ations for any prior or subsequent grant period within the same  
 41 federal fund/program and between state operations and aid to locali-  
 42 ties to accomplish the intent of this appropriation, as long as such  
 43 corresponding prior/subsequent grant periods within such appropri-  
 44 ations have been reappropriated as necessary.

45 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 46 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,009,000)  
 47 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 48 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses related to food testing including suballo-  
3 cation to other state departments and agencies, including but not  
4 limited to pesticide residue monitoring and microbiological data  
5 collection. Notwithstanding section 51 of the state finance law and  
6 any other provision of law to the contrary, the funds appropriated  
7 herein may be increased or decreased by transfer from/to appropri-  
8 ations for any prior or subsequent grant period within the same  
9 federal fund/program and between state operations and aid to locali-  
10 ties to accomplish the intent of this appropriation, as long as such  
11 corresponding prior/subsequent grant periods within such appropri-  
12 ations have been reappropriated as necessary.  
13 Personal service ... 2,375,000 ..... (re. \$2,056,000)  
14 Nonpersonal service ... 2,021,000 ..... (re. \$570,000)  
15 Fringe benefits ... 606,000 ..... (re. \$606,000)  
16 Indirect costs ... 51,000 ..... (re. \$51,000)

17 By chapter 50, section 1, of the laws of 2013:  
18 For services and expenses related to food testing including suballo-  
19 cation to other state departments and agencies, including but not  
20 limited to pesticide residue monitoring and microbiological data  
21 collection. Notwithstanding section 51 of the state finance law and  
22 any other provision of law to the contrary, the funds appropriated  
23 herein may be increased or decreased by transfer from/to appropri-  
24 ations for any prior or subsequent grant period within the same  
25 federal fund/program and between state operations and aid to locali-  
26 ties to accomplish the intent of this appropriation, as long as such  
27 corresponding prior/subsequent grant periods within such appropri-  
28 ations have been reappropriated as necessary.  
29 Personal service ... 2,375,000 ..... (re. \$1,583,000)  
30 Nonpersonal service ... 2,021,000 ..... (re. \$514,000)  
31 Fringe benefits ... 606,000 ..... (re. \$498,000)  
32 Indirect costs ... 51,000 ..... (re. \$42,000)

33 By chapter 50, section 1, of the laws of 2012:  
34 For services and expenses related to food testing including suballo-  
35 cation to other state departments and agencies, including but not  
36 limited to pesticide residue monitoring and microbiological data  
37 collection. Notwithstanding section 51 of the state finance law and  
38 any other provision of law to the contrary, the funds appropriated  
39 herein may be increased or decreased by transfer from/to appropri-  
40 ations for any prior or subsequent grant period within the same  
41 federal fund/program and between state operations and aid to locali-  
42 ties to accomplish the intent of this appropriation, as long as such  
43 corresponding prior/subsequent grant periods within such appropri-  
44 ations have been reappropriated as necessary.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority, and the Call Center Interchange and Transfer Authority as  
48 defined in the 2012-13 state fiscal year state operations appropri-  
49 ation for the budget division program of the division of the budget,

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Personal service ... 2,375,000 ..... (re. \$1,662,000)  
 4 Nonpersonal service ... 2,021,000 ..... (re. \$1,534,000)  
 5 Fringe benefits ... 606,000 ..... (re. \$93,000)  
 6 Indirect costs ... 51,000 ..... (re. \$16,000)  
  
 7 Special Revenue Funds - Other  
 8 Clean Air Fund  
 9 Consumer Food - Mobile Source Account - 21452  
  
 10 By chapter 50, section 1, of the laws of 2015:  
 11 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)  
  
 12 By chapter 50, section 1, of the laws of 2014:  
 13 Contractual services ... 1,224,000 ..... (re. \$902,000)  
  
 14 By chapter 50, section 1, of the laws of 2013:  
 15 Contractual services ... 1,224,000 ..... (re. \$203,000)  
  
 16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Farm Products Inspection Account - 21948  
  
 19 By chapter 50, section 1, of the laws of 2015:  
 20 Personal service--regular (50100) ... 877,000 ..... (re. \$621,000)  
 21 Temporary service (50200) ... 1,265,000 ..... (re. \$1,234,000)  
 22 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$118,000)  
 23 Supplies and materials (57000) ... 72,000 ..... (re. \$69,000)  
 24 Travel (54000) ... 221,000 ..... (re. \$202,000)  
 25 Contractual services (51000) ... 345,000 ..... (re. \$334,000)  
 26 Fringe benefits (60000) ... 1,150,000 ..... (re. \$1,092,000)  
 27 Indirect costs (58800) ... 108,000 ..... (re. \$108,000)  
  
 28 By chapter 50, section 1, of the laws of 2014:  
 29 Supplies and materials ... 72,000 ..... (re. \$66,000)  
 30 Travel ... 221,000 ..... (re. \$164,000)  
 31 Contractual services ... 345,000 ..... (re. \$253,000)  
 32 Fringe benefits ... 1,150,000 ..... (re. \$1,002,000)  
 33 Indirect costs ... 108,000 ..... (re. \$108,000)  
  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Motor Fuel Quality Account - 22149  
  
 37 By chapter 50, section 1, of the laws of 2015:  
 38 Supplies and materials (57000) ... 148,000 ..... (re. \$141,000)  
 39 Travel (54000) ... 82,000 ..... (re. \$47,000)  
 40 Contractual services (51000) ... 1,222,000 ..... (re. \$1,028,000)  
 41 Equipment (56000) ... 97,000 ..... (re. \$16,000)  
 42 Fringe benefits (60000) ... 632,000 ..... (re. \$493,000)  
 43 Indirect costs (58800) ... 41,000 ..... (re. \$28,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:  
 2 Supplies and materials ... 224,000 ..... (re. \$129,000)  
 3 Travel ... 82,000 ..... (re. \$58,000)  
 4 Contractual services ... 1,222,000 ..... (re. \$630,000)  
 5 Equipment ... 21,000 ..... (re. \$13,000)  
  
 6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Weights and Measures Account - 22150  
  
 9 By chapter 50, section 1, of the laws of 2015:  
 10 Supplies and materials (57000) ... 27,000 ..... (re. \$22,000)  
 11 Travel (54000) ... 35,000 ..... (re. \$34,000)  
 12 Contractual services (51000) ... 98,000 ..... (re. \$93,000)  
 13 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
 14 Fringe benefits (60000) ... 127,000 ..... (re. \$99,000)  
 15 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
  
 16 By chapter 50, section 1, of the laws of 2014:  
 17 Supplies and materials ... 27,000 ..... (re. \$10,000)  
 18 Travel ... 35,000 ..... (re. \$27,000)  
 19 Contractual services ... 98,000 ..... (re. \$59,000)  
 20 Equipment ... 74,000 ..... (re. \$27,000)  
 21 Fringe benefits ... 127,000 ..... (re. \$6,000)  
  
 22 STATE FAIR PROGRAM  
  
 23 Enterprise Funds  
 24 State Exposition Special Account  
 25 State Fair Account - 50051  
  
 26 By chapter 50, section 1, of the laws of 2015:  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, and the IT Interchange and  
 29 Transfer Authority as defined in the 2015-16 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated.  
 33 Personal service--regular (50100) ... 3,287,000 ..... (re. \$100,000)  
 34 Temporary service (50200) ... 3,100,000 ..... (re. \$20,000)  
 35 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$20,000)  
 36 Supplies and materials (57000) ... 1,620,000 ..... (re. \$1,024,000)  
 37 Travel (54000) ... 320,000 ..... (re. \$298,000)  
 38 Contractual services (51000) ... 10,200,000 ..... (re. \$3,734,000)  
 39 Equipment (56000) ... 50,000 ..... (re. \$49,000)  
 40 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
 41 Indirect costs (58800) ... 138,000 ..... (re. \$138,000)  
  
 42 By chapter 50, section 1, of the laws of 2014:  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2014-15 state fiscal year state

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 operations appropriation for the budget division program of the  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated.

4 Fringe benefits ... 2,165,000 ..... (re. \$2,064,000)

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2013-14 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

12 Fringe benefits ... 2,200,000 ..... (re. \$358,000)

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,313,000	0
4	-----	-----
5 All Funds .....	13,313,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM ..... 3,846,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2016-17 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Personal service--regular (50100) .....	1,352,000
23 Temporary service (50200) .....	20,000
24 Holiday/overtime compensation (50300) .....	5,000
25 Supplies and materials (57000) .....	176,000
26 Travel (54000) .....	27,000
27 Contractual services (51000) .....	2,064,000
28 Equipment (56000) .....	202,000
29	-----

30 COMPLIANCE PROGRAM ..... 4,839,000  
 31 -----

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2016-17 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2016-17

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	3,729,000
4	Temporary service (50200) .....	300,000
5	Holiday/overtime compensation (50300) .....	15,000
6	Supplies and materials (57000) .....	78,000
7	Travel (54000) .....	62,000
8	Contractual services (51000) .....	482,000
9	Equipment (56000) .....	173,000
10		-----

11	LICENSING AND WHOLESALER SERVICES PROGRAM .....	4,628,000
12		-----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2016-17 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25	Personal service--regular (50100) .....	2,694,000
26	Temporary service (50200) .....	151,000
27	Holiday/overtime compensation (50300) .....	50,000
28	Supplies and materials (57000) .....	10,000
29	Travel (54000) .....	20,000
30	Contractual services (51000) .....	1,498,000
31	Equipment (56000) .....	205,000
32		-----



## COUNCIL ON THE ARTS

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	4,319,000	0
4	Special Revenue Funds - Federal ....	100,000	500,000
5		-----	-----
6	All Funds .....	4,419,000	500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,419,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23	Personal service--regular (50100) .....	2,549,000
24	Holiday/overtime compensation (50300) .....	1,000
25	Supplies and materials (57000) .....	53,000
26	Travel (54000) .....	189,000
27	Contractual services (51000) .....	1,473,000
28	Equipment (56000) .....	54,000
29		-----
30	Program account subtotal .....	4,319,000
31		-----

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Council on the Arts Account - 25376

35 For administration of programs funded from  
36 the national endowment for the arts feder-  
37 al grant award.

38	Nonpersonal service (57050) .....	100,000
39		-----
40	Program account subtotal .....	100,000
41		-----

## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2015:

6 For administration of programs funded from the national endowment for  
7 the arts federal grant award.  
8 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For administration of programs funded from the national endowment for  
11 the arts federal grant award.  
12 Nonpersonal service ... 100,000 ..... (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2013, as transferred by chapter  
14 50, section 1, of the laws of 2014:

15 For administration of programs funded from the national endowment for  
16 the arts federal grant award.  
17 Nonpersonal service ... 100,000 ..... (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For administration of programs funded from the national endowment for  
20 the arts federal grant award.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Call Center Interchange and Transfer Authority as  
24 defined in the 2012-13 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.

28 Nonpersonal service ... 100,000 ..... (re. \$100,000)

29 By chapter 50, section 1, of the laws of 2011:

30 For administration of programs funded from the national endowment for  
31 the arts federal grant award.

32 Nonpersonal service ... 100,000 ..... (re. \$100,000)

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	129,567,000	0
4	Special Revenue Funds - Other .....	19,484,000	0
5	Internal Service Funds .....	35,063,000	0
6	Fiduciary Funds .....	106,729,000	0
7		-----	-----
8	All Funds .....	290,843,000	0
9		=====	=====

## SCHEDULE

11 ADMINISTRATION PROGRAM ..... 13,778,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 audit and control, with the approval of  
 21 the director of the budget.

22	Personal service--regular (50100) .....	6,740,000
23	Temporary service (50200) .....	100,000
24	Holiday/overtime compensation (50300) .....	3,000
25	Supplies and materials (57000) .....	500,000
26	Travel (54000) .....	90,000
27	Contractual services (51000) .....	6,193,000
28	Equipment (56000) .....	152,000
29		-----

30 CHIEF INFORMATION OFFICE PROGRAM ..... 51,612,000  
 31 -----

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the  
 35 amounts herein appropriated may be inter-  
 36 changed or transferred without limit to  
 37 any other appropriation in any other  
 38 program or fund within the department of  
 39 audit and control, with the approval of  
 40 the director of the budget.

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	13,836,000
2	Temporary service (50200) .....	183,000
3	Holiday/overtime compensation (50300) .....	32,000
4	Supplies and materials (57000) .....	1,131,000
5	Travel (54000) .....	153,000
6	Contractual services (51000) .....	6,856,000
7	Equipment (56000) .....	1,452,000
8		-----
9	Program account subtotal .....	23,643,000
10		-----

11	Internal Service Funds	
12	Audit and Control Revolving Account	
13	CIO Information Technology Centralized Services Account	
14	- 55252	

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 audit and control, with the approval of  
 21 the director of the budget.

22	Personal service--regular (50100) .....	11,113,000
23	Supplies and materials (57000) .....	10,000
24	Contractual services (51000) .....	6,653,000
25	Equipment (56000) .....	3,956,000
26	Fringe benefits (60000) .....	5,926,000
27	Indirect costs (58800) .....	311,000
28		-----
29	Program account subtotal .....	27,969,000
30		-----

31	EXECUTIVE DIRECTION PROGRAM .....	11,329,000
32		-----

33	General Fund	
34	State Purposes Account - 10050	

35 Notwithstanding any law to the contrary, the  
 36 amounts herein appropriated may be inter-  
 37 changed or transferred without limit to  
 38 any other appropriation in any other  
 39 program or fund within the department of  
 40 audit and control, with the approval of  
 41 the director of the budget.

42	Personal service--regular (50100) .....	8,147,000
43	Temporary service (50200) .....	94,000
44	Holiday/overtime compensation (50300) .....	22,000
45	Supplies and materials (57000) .....	259,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2016-17

1	Travel (54000) .....	167,000
2	Contractual services (51000) .....	510,000
3	Equipment (56000) .....	55,000
4		-----
5	Program account subtotal .....	9,254,000
6		-----
7	Internal Service Funds	
8	Audit and Control Revolving Account	
9	Executive Direction Internal Audit Account - 55251	
10	Notwithstanding any law to the contrary, the	
11	amounts herein appropriated may be inter-	
12	changed or transferred without limit to	
13	any other appropriation in any other	
14	program or fund within the department of	
15	audit and control, with the approval of	
16	the director of the budget.	
17	Personal service--regular (50100) .....	1,242,000
18	Temporary service (50200) .....	48,000
19	Supplies and materials (57000) .....	5,000
20	Travel (54000) .....	5,000
21	Contractual services (51000) .....	147,000
22	Fringe benefits (60000) .....	621,000
23	Indirect costs (58800) .....	7,000
24		-----
25	Program account subtotal .....	2,075,000
26		-----
27	INVESTIGATION PROGRAM .....	1,997,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	Notwithstanding any law to the contrary, the	
32	amounts herein appropriated may be inter-	
33	changed or transferred without limit to	
34	any other appropriation in any other	
35	program or fund within the department of	
36	audit and control, with the approval of	
37	the director of the budget.	
38	Personal service--regular (50100) .....	1,764,000
39	Supplies and materials (57000) .....	9,000
40	Travel (54000) .....	7,000
41	Contractual services (51000) .....	215,000
42	Equipment (56000) .....	2,000
43		-----

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2016-17

1	LEGAL SERVICES PROGRAM .....	3,548,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	Notwithstanding any law to the contrary, the	
6	amounts herein appropriated may be inter-	
7	changed or transferred without limit to	
8	any other appropriation in any other	
9	program or fund within the department of	
10	audit and control, with the approval of	
11	the director of the budget.	
12	Personal service--regular (50100) .....	3,384,000
13	Temporary service (50200) .....	11,000
14	Holiday/overtime compensation (50300) .....	1,000
15	Supplies and materials (57000) .....	61,000
16	Travel (54000) .....	8,000
17	Contractual services (51000) .....	75,000
18	Equipment (56000) .....	8,000
19		-----
20	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
21	ADMINISTRATION PROGRAM .....	1,030,000
22		-----
23	Special Revenue Funds - Other	
24	Environmental Protection and Oil Spill Compensation Fund	
25	Department of Audit and Control Account - 21201	
26	Notwithstanding any law to the contrary, the	
27	amounts herein appropriated may be inter-	
28	changed or transferred without limit to	
29	any other appropriation in any other	
30	program or fund within the department of	
31	audit and control, with the approval of	
32	the director of the budget.	
33	Personal service--regular (50100) .....	512,000
34	Temporary service (50200) .....	11,000
35	Supplies and materials (57000) .....	37,000
36	Travel (54000) .....	39,000
37	Contractual services (51000) .....	147,000
38	Fringe benefits (60000) .....	270,000
39	Indirect costs (58800) .....	14,000
40		-----
41	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,858,000
42		-----
43	Special Revenue Funds - Other	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2016-17

1 Miscellaneous Special Revenue Fund  
 2 Financial Oversight Account - 22039

3 Notwithstanding any law to the contrary, the  
 4 amounts herein appropriated may be inter-  
 5 changed or transferred without limit to  
 6 any other appropriation in any other  
 7 program or fund within the department of  
 8 audit and control, with the approval of  
 9 the director of the budget.

10	Personal service--regular (50100) .....	2,711,000
11	Temporary service (50200) .....	48,000
12	Supplies and materials (57000) .....	30,000
13	Travel (54000) .....	8,000
14	Contractual services (51000) .....	181,000
15	Equipment (56000) .....	24,000
16	Fringe benefits (60000) .....	1,782,000
17	Indirect costs (58800) .....	74,000
18		-----

19	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM .....	2,740,000
20		-----

21 Internal Service Funds  
 22 Agencies Internal Service Fund  
 23 Banking Services Account - 55057

24 Notwithstanding any law to the contrary, the  
 25 amounts herein appropriated may be inter-  
 26 changed or transferred without limit to  
 27 any other appropriation in any other  
 28 program or fund within the department of  
 29 audit and control, with the approval of  
 30 the director of the budget.

31	Supplies and materials (57000) .....	1,230,000
32	Contractual services (51000) .....	1,510,000
33		-----

34	RETIREMENT SERVICES PROGRAM .....	106,729,000
35		-----

36 Fiduciary Funds  
 37 Common Retirement Fund  
 38 Common Retirement Fund Account - 65000

39	Personal service--regular (50100) .....	51,468,000
40	Temporary service (50200) .....	177,000
41	Holiday/overtime compensation (50300) .....	2,000,000
42	Supplies and materials (57000) .....	2,000,000
43	Travel (54000) .....	850,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	19,617,000
2	Equipment (56000) .....	1,450,000
3	Fringe benefits (60000) .....	27,724,000
4	Indirect costs (58800) .....	1,443,000
5		-----
6	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	47,541,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Notwithstanding any law to the contrary, the	
11	amounts herein appropriated may be inter-	
12	changed or transferred without limit to	
13	any other appropriation in any other	
14	program or fund within the department of	
15	audit and control, with the approval of	
16	the director of the budget.	
17	A portion of this appropriation must be used	
18	to conduct audits of preschool special	
19	education programs as required by chapter	
20	545 of the laws of 2013. The total amount	
21	used for such purpose must be at least	
22	\$2,000,000 higher than the amount dedi-	
23	cated to this purpose during the 2013-14	
24	fiscal year.	
25	Personal service--regular (50100) .....	40,545,000
26	Temporary service (50200) .....	10,000
27	Holiday/overtime compensation (50300) .....	8,000
28	Supplies and materials (57000) .....	112,000
29	Travel (54000) .....	1,428,000
30	Contractual services (51000) .....	2,680,000
31	Equipment (56000) .....	138,000
32		-----
33	Program account subtotal .....	44,921,000
34		-----
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Grants Account - 20100	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	audit and control, with the approval of	
44	the director of the budget.	



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	270,000
2	Contractual services (51000) .....	221,000
3		-----
4	Program account subtotal .....	491,000
5		-----
6	Internal Service Funds	
7	Audit and Control Revolving Account	
8	Executive Direction Internal Audit Account - 55251	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	audit and control, with the approval of	
15	the director of the budget.	
16	Personal service--regular (50100) .....	1,000,000
17	Supplies and materials (57000) .....	70,000
18	Travel (54000) .....	70,000
19	Contractual services (51000) .....	252,000
20	Equipment (56000) .....	28,000
21	Fringe benefits (60000) .....	645,000
22	Indirect costs (58800) .....	64,000
23		-----
24	Program account subtotal .....	2,129,000
25		-----
26	STATE OPERATIONS PROGRAM .....	45,681,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget.	
37	Personal service--regular (50100) .....	27,347,000
38	Temporary service (50200) .....	200,000
39	Holiday/overtime compensation (50300) .....	31,000
40	Supplies and materials (57000) .....	72,000
41	Travel (54000) .....	60,000
42	Contractual services (51000) .....	4,407,000
43	Equipment (56000) .....	309,000
44		-----

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	32,426,000
2		-----
3	Special Revenue Funds - Other	
4	Child Performers Protection Fund	
5	Child Performers Protection Account - 20401	
6	Notwithstanding any law to the contrary, the	
7	amounts herein appropriated may be inter-	
8	changed or transferred without limit to	
9	any other appropriation in any other	
10	program or fund within the department of	
11	audit and control, with the approval of	
12	the director of the budget.	
13	Notwithstanding any other law to the contra-	
14	ry, for accounting services provided in	
15	connection with the administration of the	
16	child performer's holding fund created	
17	pursuant to section 99-k of the state	
18	finance law.	
19	Personal service--regular (50100) .....	68,000
20	Fringe benefits (60000) .....	35,000
21	Indirect costs (58800) .....	2,000
22		-----
23	Program account subtotal .....	105,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Abandoned Property Audit Account - 21985	
28	Notwithstanding any law to the contrary, the	
29	amounts herein appropriated may be inter-	
30	changed or transferred without limit to	
31	any other appropriation in any other	
32	program or fund within the department of	
33	audit and control, with the approval of	
34	the director of the budget.	
35	Personal service--regular (50100) .....	8,000,000
36	Supplies and materials (57000) .....	320,000
37	Travel (54000) .....	100,000
38	Contractual services (51000) .....	4,430,000
39	Equipment (56000) .....	150,000
40		-----
41	Program account subtotal .....	13,000,000
42		-----
43	Internal Service Funds	
44	Agencies Internal Service Fund	
45	Statewide Training Account - 55068	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2016-17

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 audit and control, with the approval of  
7 the director of the budget.

8 Contractual services (51000) ..... 150,000  
9 -----  
10 Program account subtotal ..... 150,000  
11 -----

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	29,251,000	0
4	Special Revenue Funds - Other .....	19,283,000	0
5	Internal Service Funds .....	1,650,000	0
6		-----	-----
7	All Funds .....	50,184,000	0
8		=====	=====

9 SCHEDULE

10	BUDGET DIVISION PROGRAM .....	48,684,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, and subject to the condi-  
16 tions set forth herein, for the purpose of  
17 planning, developing and/or implementing  
18 the consolidation of procurement, real  
19 estate and facility management, fleet  
20 management, business and financial  
21 services, administrative services, payroll  
22 administration, time and attendance, bene-  
23 fits administration and other transaction-  
24 al human resources functions, contract  
25 management, and grants management, the  
26 amounts appropriated for state operations  
27 may be (i) interchanged, (ii) transferred  
28 from this state operations appropriation  
29 within this agency to the office of gener-  
30 al services, and/or (iii) suballocated to  
31 the office of general services with the  
32 approval of the director of the budget who  
33 shall file such approval with the depart-  
34 ment of audit and control and copies ther-  
35 eof with the chairman of the senate  
36 finance committee and the chairman of the  
37 assembly ways and means committee. With  
38 respect only to such interchanges, trans-  
39 fers and suballocations for the purpose of  
40 planning, developing and/or implementing  
41 the consolidation of procurement, real  
42 estate and facility management, fleet  
43 management, business and financial  
44 services, administrative services, payroll  
45 administration, time and attendance, bene-  
46 fits administration and other transaction-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2016-17

1 al human resources functions, contract  
2 management, and grants management that  
3 exceed any interchange, transfer or subal-  
4 location authorized under any other  
5 provision of law, the amounts inter-  
6 changed, transferred or suballocated may  
7 only be used for state operations and  
8 fringe benefits purposes. The foregoing  
9 interchange, transfer and suballocation  
10 authority is defined as the "OGS Inter-  
11 change and Transfer Authority."

12 Notwithstanding any other provision of law  
13 to the contrary, and subject to the condi-  
14 tions set forth herein, for the purpose of  
15 planning, developing and/or implementing  
16 measures to reduce and eliminate duplica-  
17 tive, outdated, and inefficient informa-  
18 tion technology infrastructure and proc-  
19 esses to achieve better, cost-effective,  
20 information technology services for state  
21 agencies, the amounts appropriated for  
22 state operations may be (i) interchanged,  
23 (ii) transferred from this state oper-  
24 ations appropriation within this agency to  
25 any other state operations appropriations  
26 of any state department or agency, and/or  
27 (iii) suballocated to any state department  
28 or agency with the approval of the direc-  
29 tor of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee. With respect only to such  
35 interchanges, transfers and suballocations  
36 for the purpose of planning, developing  
37 and/or implementing the transformation of  
38 information technology services that  
39 exceed any interchange, transfer or subal-  
40 location authorized under any other  
41 provision of law, the amounts inter-  
42 changed, transferred or suballocated may  
43 only be used for state operations and  
44 fringe benefits purposes. The foregoing  
45 interchange, transfer and suballocation  
46 authority is defined as the "IT Inter-  
47 change and Transfer Authority."

48 In addition to such authority granted pursu-  
49 ant to law and by this appropriation to  
50 interchange, transfer, and suballocate  
51 amounts appropriated, such amounts appro-  
52 priated for state operations may also be

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2016-17

1 interchanged, transferred and suballocated  
 2 for the purpose of planning, developing  
 3 and/or implementing the alignment of the  
 4 following operations within and between  
 5 the office of mental health, the office  
 6 for people with developmental disabili-  
 7 ties, the office of alcoholism and  
 8 substance abuse services, the department  
 9 of health, and the office of children and  
 10 family services in order to better coordi-  
 11 nate and improve the quality and efficien-  
 12 cy of oversight activities related to the  
 13 care of vulnerable persons: (i) conducting  
 14 criminal background checks as may other-  
 15 wise be required by law, (ii) workforce  
 16 training, (iii) the coordination of  
 17 reports, complaints and other relevant  
 18 information regarding charges of abuse and  
 19 neglect committed against individuals in  
 20 the care and charge of such agencies as  
 21 otherwise authorized by law, (iv) audit of  
 22 services and (v) certification. The fore-  
 23 going interchange, transfer and suballo-  
 24 cation authority is defined as the "Align-  
 25 ment Interchange and Transfer Authority."

26	Personal service--regular (50100) .....	21,391,000
27	Temporary service (50200) .....	450,000
28	Holiday/overtime compensation (50300) .....	180,000
29	Supplies and materials (57000) .....	180,000
30	Travel (54000) .....	167,000
31	Contractual services (51000) .....	3,839,000
32	Equipment (56000) .....	270,000
33		-----
34	Total amount available .....	26,477,000
35		-----

36 For services and expenses related to member-  
 37 ship dues in various organizations.

38	Contractual services (51000) .....	274,000
39		-----

40 For services and expenses relating to the  
 41 costs of expert witnesses or legal  
 42 services related to cases in which the  
 43 attorney general provides representation  
 44 for the state.

45	Contractual services (51000) .....	1,000,000
46		-----

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	27,751,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Revenue Arrearage Account - 22024	
6	For services and expenses related to enter-	
7	prise, administrative, intergovernmental,	
8	and technological services including those	
9	associated with the collection and maximiz-	
10	ation of overdue non-tax revenues owed to	
11	the state, including liabilities incurred	
12	in prior years. Funds herein appropriated	
13	may be suballocated, subject to the	
14	approval of the director of the budget, to	
15	any state department, agency or public	
16	benefit corporation.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2016-17 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27	Personal service--regular (50100) .....	3,155,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Supplies and materials (57000) .....	54,000
30	Contractual services (51000) .....	10,961,000
31	Equipment (56000) .....	946,000
32	Fringe benefits (60000) .....	1,410,000
33	Indirect costs (58800) .....	114,000
34		-----
35	Program account subtotal .....	16,650,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Systems and Technology Account - 22162	
40	For services and expenses for the modifica-	
41	tion of statewide personnel, accounting,	
42	financial management, budgeting and	
43	related information systems to accommodate	
44	the unique management and information	
45	needs of the division of the budget,	
46	including liabilities incurred in prior	
47	years. Funds herein appropriated may be	

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2016-17

1 suballocated, subject to the approval of  
 2 the director of the budget, to any state  
 3 department, agency or public benefit  
 4 corporation.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2016-17 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

15	Personal service--regular (50100) .....	1,584,000
16	Holiday/overtime compensation (50300) .....	20,000
17	Supplies and materials (57000) .....	47,000
18	Contractual services (51000) .....	160,000
19	Fringe benefits (60000) .....	587,000
20	Indirect costs (58800) .....	85,000
21		-----
22	Program account subtotal .....	2,483,000
23		-----

24 Special Revenue Funds - Other  
 25 Not-For-Profit Short-Term Revolving Loan Fund  
 26 Not-For-Profit Loan Account - 20651

27 For the purpose of making loans from the  
 28 not-for-profit short-term revolving loan  
 29 fund to eligible not-for-profit organiza-  
 30 tions.

31	Contractual services (51000) .....	150,000
32		-----
33	Program account subtotal .....	150,000
34		-----

35 Internal Service Funds  
 36 Agencies Internal Service Fund  
 37 Federal Single Audit Account - 55053

38 For services and expenses associated with  
 39 the conduct of the annual independent  
 40 audit of federal programs as required by  
 41 the federal single audit act of 1984.

42	Contractual services (51000) .....	1,650,000
43		-----
44	Program account subtotal .....	1,650,000
45		-----



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2016-17

1	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .....	1,500,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to cash	
6	management activities of the state and the	
7	federal cash management improvement act of	
8	1990, including required payment of inter-	
9	est to the federal government and includ-	
10	ing liabilities incurred in prior years.	
11	Funds herein appropriated may be suballo-	
12	cated, subject to the approval of the	
13	director of the budget, to any state	
14	department, agency or public benefit	
15	corporation.	
16	Contractual services (51000) .....	1,500,000
17		-----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	240,000,000	0
4	Fiduciary Funds .....	2,402,259,900	0
5	Special Revenue Funds - Other .....	175,400,000	0
6		-----	-----
7	All Funds .....	2,817,659,900	0
8		=====	=====

9 SCHEDULE

10 SENIOR COLLEGES ..... 1,714,357,400  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For payment of retroactive salary increases  
 15 pursuant to the terms of written agree-  
 16 ments between the city university and its  
 17 employee organizations fully executed in  
 18 writing and ratified by the bargaining  
 19 unit members and approved by the city  
 20 university of New York board of trustees.  
 21 Funds from this appropriation shall be  
 22 made available upon the approval by the  
 23 director of the budget in consultation  
 24 with the city university of New York chan-  
 25 cellor, provided however that, no funds  
 26 from this appropriation shall be made  
 27 available unless the legislature enacts,  
 28 no later than March 31, 2016, a chapter of  
 29 law identical to legislation submitted by  
 30 the governor pursuant to article VII of  
 31 the New York constitution as part C of  
 32 legislative bill numbers S.6406 and A.9006  
 33 relating to the city of New York assuming  
 34 greater financial responsibility for the  
 35 city university of New York senior  
 36 colleges ..... 240,000,000  
 37 -----  
 38 Program account subtotal ..... 240,000,000  
 39 -----

40 Fiduciary Funds  
 41 CUNY Senior College Operating Fund  
 42 CUNY Senior College Operating Account - 60851

43 Notwithstanding any other provision of law  
 44 to the contrary, for the purpose of para-

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 graph a of subdivision 14 of section 6206  
 2 of the education law, the separate amounts  
 3 appropriated herein for senior colleges  
 4 and central administration shall be deemed  
 5 to be amounts appropriated to senior  
 6 colleges and amounts appropriated to indi-  
 7 vidual senior colleges shall be deemed to  
 8 be amounts appropriated for programs or  
 9 purposes.  
 10 Provided further, that a portion of the  
 11 funds appropriated herein shall be used to  
 12 implement a plan to improve educator  
 13 effectiveness by:  
 14 (1) increasing admissions requirements for  
 15 all city university teacher preparation  
 16 programs; and  
 17 (2) upgrading the curriculum and require-  
 18 ments for these programs, which includes  
 19 increasing opportunities for in-school  
 20 experience to better prepare aspiring  
 21 teachers to enter the classroom upon grad-  
 22 uation.  
 23 For services and expenses for Baruch college . 140,009,700  
 24 For services and expenses for Brooklyn  
 25 college ..... 153,195,600  
 26 For general expenses for city college,  
 27 including sophie b. davis biomedical  
 28 program and worker education ..... 175,607,600  
 29 For services and expenses for Hunter college . 177,915,000  
 30 For services and expenses for John Jay  
 31 college ..... 99,044,400  
 32 For services and expenses for Lehman college .. 99,974,000  
 33 For services and expenses for William E.  
 34 Macaulay honors college ..... 302,000  
 35 For services and expenses for Medgar Evers  
 36 college ..... 57,871,000  
 37 For services and expenses for New York city  
 38 college of technology ..... 98,712,500  
 39 For services and expenses for Queens  
 40 college, including the John D. Calandra  
 41 Italian American Institute ..... 158,215,200  
 42 For services and expenses for the college of  
 43 Staten Island ..... 105,002,000  
 44 For services and expenses for York college .... 59,430,100  
 45 For services and expenses for the graduate  
 46 school and university center ..... 121,640,900  
 47 For services and expenses for the school of  
 48 professional studies, including the Joseph  
 49 Murphy Institute ..... 3,272,100  
 50 For services and expenses for the graduate  
 51 school of journalism ..... 7,283,600

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	For services and expenses of CUNY law school ..	16,881,700
2		-----
3	Program account subtotal .....	1,474,357,400
4		-----
5	INITIATIVES AND MANAGEMENT .....	62,467,200
6		-----
7	Fiduciary Funds	
8	CUNY Senior College Operating Fund	
9	CUNY Senior College Operating Account - 60851	
10	For services and expenses of central admin-	
11	istration, provided however, \$12,000,000	
12	of this appropriation shall be made avail-	
13	able through a CUNY investment and	
14	performance fund which shall be allocated	
15	to each campus to implement a performance	
16	improvement plan approved by the board of	
17	trustees, provided each campus shall	
18	report to the board of trustees on	
19	progress toward implementing such perform-	
20	ance improvement plan including metrics to	
21	accurately track the progress of improve-	
22	ment in access, completion, academic and	
23	post-graduation success and services,	
24	research, community engagement and any	
25	other approved performance objective.	
26	Funds from the CUNY investment and	
27	performance fund shall be apportioned	
28	pursuant to a methodology and for purposes	
29	determined by the chancellor and approved	
30	by the board of trustees .....	48,300,300
31	For services and expenses for information	
32	services .....	8,266,500
33	For services and expenses of library/	
34	technology systems .....	3,900,400
35	For services and expenses related to the	
36	expansion of nursing programs. A portion	
37	of the funds herein appropriated may be	
38	transferred to the general fund-local	
39	assistance account of the city university	
40	of New York to accomplish the purposes of	
41	this appropriation, in accordance with a	
42	plan approved by the director of the budg-	
43	et .....	2,000,000
44		-----
45	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
46	PROGRAMS .....	23,397,000
47		-----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	Fiduciary Funds	
2	CUNY Senior College Operating Fund	
3	CUNY Senior College Operating Account - 60851	
4	For services and expenses to expand opportu-	
5	nities in institutions of higher learning	
6	for the educationally and economically	
7	disadvantaged in accordance with section	
8	6452 of the education law, for SEEK	
9	programs on senior college campuses,	
10	including \$1,000,000 which shall be	
11	utilized to increase employment opportu-	
12	nities for SEEK students and meet the	
13	matching requirements of the federal	
14	college work study program for SEEK	
15	students .....	23,397,000
16		-----
17	UNIVERSITY OPERATIONS .....	821,525,300
18		-----
19	Fiduciary Funds	
20	CUNY Senior College Operating Fund	
21	CUNY Senior College Operating Account - 60851	
22	For services and expenses of building	
23	rentals .....	52,842,400
24	For services and expenses for utilities	
25	costs .....	78,627,900
26	For expenses of fringe benefits including	
27	social security payments .....	690,055,000
28		-----
29	UNIVERSITY PROGRAMS .....	20,513,000
30		-----
31	Fiduciary Funds	
32	CUNY Senior College Operating Fund	
33	CUNY Senior College Operating Account - 60851	
34	For services and expenses, not to exceed 65	
35	percent of total services and expenses,	
36	related to the operation of child care	
37	centers at the senior colleges for the	
38	benefit of city university senior college	
39	students, to be available for expenditure	
40	upon submission to the director of the	
41	budget of satisfactory evidence of the	
42	required matching funds .....	1,430,000
43	For services and expenses of providing	
44	student services, including advising &	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	counseling, athletics, career services,	
2	health services, international student	
3	services, veterans' support, and student	
4	activities & leadership development .....	1,700,000
5	For the payment of city university supple-	
6	mental tuition assistance to certain cate-	
7	gories of full-time students of senior	
8	colleges of the city university who are	
9	residents of the state of New York .....	1,060,000
10	For services and expenses of matching	
11	student financial aid .....	1,444,000
12	For services and expenses of existing	
13	language immersion programs .....	1,070,000
14	For services and expenses of PSC awards .....	3,309,000
15	For payment of tuition reimbursement .....	9,000,000
16	For services and expenses of CUNY LEADS .....	1,500,000
17		-----
18	Total gross senior college operating budget .....	2,402,259,900
19		=====
20	Less: senior college revenue offset .....	1,137,868,000
21	Less: central administration and university wide programs	
22	offset .....	32,275,000
23	Less: New York city share of senior college expenses	
24	pursuant to 6221 of education law .....	485,080,000
25		-----
26	State share of senior college expenses pursuant to 6221 of	
27	education law .....	747,036,900
28		-----
29	SPECIAL REVENUE FUNDS - OTHER .....	175,400,000
30		-----
31	Special Revenue Funds - Other	
32	IFR/City University Tuition Fund	
33	City University Income Reimbursable Account - 23250	
34	For services and expenses of activities	
35	supported in whole or in part by user fees	
36	and other charges including dormitory	
37	operations at Hunter college, including	
38	liabilities incurred prior to July 1, 2016 .	115,400,000
39		-----
40	Program account subtotal .....	115,400,000
41		-----
42	Special Revenue Funds - Other	
43	IFR/City University Tuition Fund	
44	City University Stabilization Account - 23267	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	For services and expenses at various campus-	
2	es .....	10,000,000
3		-----
4	Program account subtotal .....	10,000,000
5		-----
6	Special Revenue Funds - Other	
7	IFR/City University Tuition Fund	
8	City University Tuition Reimbursable Account - 23264	
9	For services and expenses of activities	
10	supported in whole or in part by tuition	
11	and related academic fees, including	
12	liabilities incurred prior to July 1, 2016	
13	to be available for expenditure upon	
14	approval by the director of the budget of	
15	an annual plan submitted by the university	
16	to the director of the budget and chairs	
17	of the senate finance committee and the	
18	assembly ways and means committee on or	
19	before August 1, 2016 .....	50,000,000
20		-----
21	Program account subtotal .....	50,000,000
22		-----

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	14,533,000	0
4	Special Revenue Funds - Other .....	1,896,000	0
5	Internal Service Funds .....	39,009,000	0
6		-----	-----
7	All Funds .....	55,438,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 5,316,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2016-17 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24	Personal service--regular (50100) .....	2,006,000
25	Holiday/overtime compensation (50300) .....	1,000
26	Supplies and materials (57000) .....	9,000
27	Travel (54000) .....	35,000
28	Contractual services (51000) .....	11,000
29	Equipment (56000) .....	10,000
30		-----
31	Program account subtotal .....	2,072,000
32		-----

33 Internal Service Funds  
 34 Health Insurance Revolving Account  
 35 Civil Service Employee Benefits Division Administration  
 36 Account - 55301

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2016-17 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are



## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

4	Personal service--regular (50100) .....	1,814,000
5	Holiday/overtime compensation (50300) .....	3,000
6	Supplies and materials (57000) .....	25,000
7	Travel (54000) .....	3,000
8	Contractual services (51000) .....	7,000
9	Equipment (56000) .....	324,000
10	Fringe benefits (60000) .....	1,006,000
11	Indirect costs (58800) .....	62,000
12		-----
13	Program account subtotal .....	3,244,000
14		-----

15	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE .....	717,000
16		-----

17 General Fund  
 18 State Purposes Account - 10050

19	Personal service--regular (50100) .....	701,000
20	Holiday/overtime compensation (50300) .....	1,000
21	Supplies and materials (57000) .....	3,000
22	Contractual services (51000) .....	12,000
23		-----

24	PERSONNEL BENEFIT SERVICES PROGRAM .....	31,190,000
25		-----

26 General Fund  
 27 State Purposes Account - 10050

28	Personal service--regular (50100) .....	1,402,000
29	Temporary service (50200) .....	27,000
30	Holiday/overtime compensation (50300) .....	11,000
31	Supplies and materials (57000) .....	60,000
32	Contractual services (51000) .....	55,000
33	Equipment (56000) .....	7,000
34		-----
35	Program account subtotal .....	1,562,000
36		-----

37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Grants Account - 20104

40 For payments to the civil service department  
 41 from private foundations, corporations and  
 42 individuals.

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	150,000
2	Contractual services (51000) .....	150,000
3		-----
4	Program account subtotal .....	300,000
5		-----

6 Internal Service Funds  
 7 Agencies Internal Service Fund  
 8 Civil Service EHS Occupational Health Program Account -  
 9 55056

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2016-17 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20	Personal service--regular (50100) .....	1,574,000
21	Temporary service (50200) .....	506,000
22	Supplies and materials (57000) .....	128,000
23	Travel (54000) .....	90,000
24	Contractual services (51000) .....	1,758,000
25	Equipment (56000) .....	4,000
26	Fringe benefits (60000) .....	1,170,000
27	Indirect costs (58800) .....	59,000
28		-----
29	Program account subtotal .....	5,289,000
30		-----

31 Internal Service Funds  
 32 Health Insurance Revolving Account  
 33 Health Insurance Internal Services Account - 55300

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2016-17 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44	Personal service--regular (50100) .....	8,322,000
45	Temporary service (50200) .....	30,000
46	Holiday/overtime compensation (50300) .....	129,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	373,000
2	Travel (54000) .....	145,000
3	Contractual services (51000) .....	8,161,000
4	Equipment (56000) .....	164,000
5	Fringe benefits (60000) .....	4,700,000
6	Indirect costs (58800) .....	317,000
7		-----
8	Total amount available .....	22,341,000
9		-----
10	For suballocation to the department of audit	
11	and control for services and expenses for	
12	auditors in order to achieve administra-	
13	tive savings in the health insurance	
14	program.	
15	Personal service--regular (50100) .....	852,000
16	Travel (54000) .....	1,000
17	Contractual services (51000) .....	1,000
18	Fringe benefits (60000) .....	472,000
19	Indirect costs (58800) .....	23,000
20		-----
21	Total amount available .....	1,349,000
22		-----
23	For suballocation to the department of audit	
24	and control for services and expenses	
25	related to health insurance program	
26	payroll transactions.	
27	Personal service--regular (50100) .....	226,000
28	Fringe benefits (60000) .....	117,000
29	Indirect costs (58800) .....	6,000
30		-----
31	Total amount available .....	349,000
32		-----
33	Program account subtotal .....	24,039,000
34		-----
35	PERSONNEL MANAGEMENT SERVICES PROGRAM .....	18,215,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	Notwithstanding any provision of law, rule	
40	or regulation to the contrary, of the	
41	amounts appropriated herein, \$500,000	
42	shall be made available for services and	
43	expenses related to implementing efficien-	
44	cies in the recruitment, testing and	
45	retention of employees in up to five	

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2016-17

1 selected agencies; provided however, (i)  
 2 such services shall include, but not be  
 3 limited to: development of computer based  
 4 tests, skills development, knowledge  
 5 transfer, succession planning activities;  
 6 and (ii) such funds shall be available  
 7 pursuant to a spending plan, subject to  
 8 approval by the director of the budget,  
 9 which shall include but not be limited to:  
 10 program activities, deliverables and asso-  
 11 ciated completion dates.

12	Personal service--regular (50100) .....	8,907,000
13	Temporary service (50200) .....	900,000
14	Holiday/overtime compensation (50300) .....	31,000
15	Supplies and materials (57000) .....	36,000
16	Travel (54000) .....	27,000
17	Contractual services (51000) .....	279,000
18	Equipment (56000) .....	2,000
19		-----
20	Program account subtotal .....	10,182,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Examination and Miscellaneous Revenue Account - 22065

25 For services and expenses related to New  
 26 York state personnel management services  
 27 provided by the department.

28	Personal service--regular (50100) .....	520,000
29	Temporary service (50200) .....	10,000
30	Supplies and materials (57000) .....	59,000
31	Travel (54000) .....	33,000
32	Contractual services (51000) .....	639,000
33	Equipment (56000) .....	25,000
34	Fringe benefits (60000) .....	294,000
35	Indirect costs (58800) .....	16,000
36		-----
37	Program account subtotal .....	1,596,000
38		-----

39 Internal Service Funds  
 40 Agencies Internal Service Fund  
 41 Department of Civil Service Administration Account -  
 42 55055

43 For services and expenses related to section  
 44 11 of the civil service law.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2016-17 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated.

9	Personal service--regular (50100) .....	2,574,000
10	Holiday/overtime compensation (50300) .....	15,000
11	Supplies and materials (57000) .....	58,000
12	Travel (54000) .....	60,000
13	Contractual services (51000) .....	2,145,000
14	Equipment (56000) .....	52,000
15	Fringe benefits (60000) .....	1,424,000
16	Indirect costs (58800) .....	109,000
17		-----
18	Program account subtotal .....	6,437,000
19		-----

## COMMISSION OF CORRECTION

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,894,000	0
4		-----	-----
5	All Funds .....	2,894,000	0
6		=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... 2,894,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2016-17 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22	Personal service--regular (50100) .....	2,433,000
23	Holiday/overtime compensation (50300) .....	20,000
24	Supplies and materials (57000) .....	21,000
25	Travel (54000) .....	170,000
26	Contractual services (51000) .....	242,000
27	Equipment (56000) .....	8,000
28		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,661,078,000	0
4	Special Revenue Funds - Federal ....	40,500,000	137,232,000
5	Special Revenue Funds - Other .....	33,855,000	0
6	Enterprise Funds .....	43,343,000	0
7	Internal Service Funds .....	64,122,000	0
8		-----	-----
9	All Funds .....	2,842,898,000	137,232,000
10		=====	=====

## SCHEDULE

12	ADMINISTRATION PROGRAM .....	82,920,000
13		-----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2016-17 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26	Personal service--regular (50100) .....	12,210,000
27	Holiday/overtime compensation (50300) .....	102,000
28	Supplies and materials (57000) .....	338,000
29	Travel (54000) .....	238,000
30	Contractual services (51000) .....	918,000
31	Equipment (56000) .....	213,000
32		-----
33	Program account subtotal .....	14,019,000
34		-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Correctional Services-NIC Grants Account - 25306

38 For services and expenses incurred by the  
39 department of corrections and community  
40 supervision for the incarceration of ille-  
41 gal aliens.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	34,000,000
2		-----
3	Program account subtotal .....	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state pris-	
10	ons.	
11	Personal service (50000) .....	1,500,000
12		-----
13	Program account subtotal .....	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs.	
21	Nonpersonal service (57050) .....	5,000,000
22		-----
23	Program account subtotal .....	5,000,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Capacity Contracting Account - 22016	
28	For services and expenses incurred by the	
29	department of corrections and community	
30	supervision for the housing of inmates	
31	from other jurisdictions under contracts	
32	entered into under the direction of the	
33	commissioner.	
34	Personal service--regular (50100) .....	12,855,000
35	Temporary service (50200) .....	94,000
36	Holiday/overtime compensation (50300) .....	1,051,000
37	Supplies and materials (57000) .....	1,406,000
38	Travel (54000) .....	36,000
39	Contractual services (51000) .....	1,840,000
40	Equipment (56000) .....	91,000
41	Fringe benefits (60000) .....	7,280,000
42	Indirect costs (58800) .....	347,000
43		-----



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	25,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Correctional Services Asset Forfeiture Account - 22189	
6	Contractual services (51000) .....	100,000
7	Equipment (56000) .....	600,000
8		-----
9	Program account subtotal .....	700,000
10		-----
11	Enterprise Funds	
12	Agencies Enterprise Fund	
13	Employee Mess Correctional Services Account - 50300	
14	For services and expenses related to the	
15	operation of employee mess programs.	
16	Personal service--regular (50100) .....	400,000
17	Supplies and materials (57000) .....	1,021,000
18	Travel (54000) .....	5,000
19	Contractual services (51000) .....	1,007,000
20	Equipment (56000) .....	50,000
21	Fringe benefits (60000) .....	207,000
22	Indirect costs (58800) .....	11,000
23		-----
24	Program account subtotal .....	2,701,000
25		-----
26	COMMUNITY SUPERVISION PROGRAM .....	134,145,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	Notwithstanding any inconsistent provision	
31	of law, the money hereby appropriated may	
32	be used for the payment of prior year	
33	liabilities and may be increased or	
34	decreased by interchange with any other	
35	appropriation within the department of	
36	corrections and community supervision	
37	general fund - state purposes account with	
38	the approval of the director of the budg-	
39	et.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2016-17 state fiscal year state operations	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service--regular (50100)	103,545,000
Holiday/overtime compensation (50300)	3,000,000
Supplies and materials (57000)	839,000
Travel (54000)	3,110,000
Contractual services (51000)	20,003,000
Equipment (56000)	1,323,000

Program account subtotal	131,820,000
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Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	50,000
2	Contractual services (51000) .....	300,000
3	Equipment (56000) .....	75,000
4		-----
5	Program account subtotal .....	425,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Asset Forfeiture Account - 21999	
10	Contractual services (51000) .....	100,000
11	Equipment (56000) .....	300,000
12		-----
13	Program account subtotal .....	400,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Offender Programming - 22208	
18	For services and expenses of offender	
19	programs awarded through grant applica-	
20	tions funded by private entities.	
21	Contractual services (51000) .....	1,500,000
22		-----
23	Program account subtotal .....	1,500,000
24		-----
25	CORRECTIONAL INDUSTRIES PROGRAM .....	64,864,000
26		-----
27	Enterprise Funds	
28	Agencies Enterprise Fund	
29	Correctional - Recycling Fund Account - 50325	
30	For services and expenses related to the	
31	operation and maintenance of the correc-	
32	tional recycling programs.	
33	Personal service--regular (50100) .....	200,000
34	Supplies and materials (57000) .....	200,000
35	Travel (54000) .....	2,000
36	Contractual services (51000) .....	160,000
37	Equipment (56000) .....	60,000
38	Fringe benefits (60000) .....	113,000
39	Indirect costs (58800) .....	7,000
40		-----
41	Program account subtotal .....	742,000
42		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1 Internal Service Funds  
 2 Correctional Industries Revolving Account  
 3 Correctional Industries Account - 55350  
  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.  
  
 14 Personal service--regular (50100) ..... 16,776,000  
 15 Temporary service (50200) ..... 15,000  
 16 Holiday/overtime compensation (50300) ..... 700,000  
 17 Supplies and materials (57000) ..... 26,181,000  
 18 Travel (54000) ..... 500,000  
 19 Contractual services (51000) ..... 8,000,000  
 20 Equipment (56000) ..... 1,350,000  
 21 Fringe benefits (60000) ..... 10,000,000  
 22 Indirect costs (58800) ..... 600,000  
 23 -----  
 24 Program account subtotal ..... 64,122,000  
 25 -----  
  
 26 HEALTH SERVICES PROGRAM ..... 391,342,000  
 27 -----  
  
 28 General Fund  
 29 State Purposes Account - 10050  
  
 30 Notwithstanding any inconsistent provision  
 31 of law, the money hereby appropriated may  
 32 be used for the payment of prior year  
 33 liabilities and may be increased or  
 34 decreased by interchange or transfer with  
 35 any other general fund appropriation with-  
 36 in the department of corrections and  
 37 community supervision with the approval of  
 38 the director of the budget. A portion of  
 39 these funds may be transferred or suballo-  
 40 cated to the department of health or other  
 41 state agencies.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2016-17 state fiscal year state operations  
 47 appropriation for the budget division

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service--regular (50100)	129,500,000
Temporary service (50200)	5,471,000
Holiday/overtime compensation (50300)	6,671,000
Supplies and materials (57000)	127,617,000
Travel (54000)	271,000
Contractual services (51000)	120,950,000
Equipment (56000)	862,000

PAROLE BOARD PROGRAM	6,647,000
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General Fund  
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law, the amounts herein appropri-

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1 ated shall not be decreased by interchange  
2 with any other appropriation.

3	Personal service--regular (50100) .....	6,244,000
4	Holiday/overtime compensation (50300) .....	60,000
5	Supplies and materials (57000) .....	92,000
6	Travel (54000) .....	209,000
7	Contractual services (51000) .....	40,000
8	Equipment (56000) .....	2,000
9		-----

10	PROGRAM SERVICES PROGRAM .....	264,247,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
15 of law, the money hereby appropriated may  
16 be used for the payment of prior year  
17 liabilities and may be increased or  
18 decreased by interchange with any other  
19 appropriation within the department of  
20 corrections and community supervision  
21 general fund - state purposes account with  
22 the approval of the director of the budg-  
23 et.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2016-17 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34 Notwithstanding any provision of articles  
35 153, 154 and 163 of the education law,  
36 there shall be an exemption from the  
37 professional licensure requirements of  
38 such articles, and nothing contained in  
39 such articles, or in any other provisions  
40 of law related to the licensure require-  
41 ments of persons licensed under those  
42 articles, shall prohibit or limit the  
43 activities or services of any person in  
44 the employ of a program or service oper-  
45 ated, certified, regulated, funded, or  
46 approved by, or under contract with the  
47 office of mental health, a local govern-  
48 mental unit as such term is defined in

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1 article 41 of the mental hygiene law,  
 2 and/or a local social services district as  
 3 defined in section 61 of the social  
 4 services law, and all such entities shall  
 5 be considered to be approved settings for  
 6 the receipt of supervised experience for  
 7 the professions governed by articles 153,  
 8 154 and 163 of the education law, and  
 9 furthermore, no such entity shall be  
 10 required to apply for nor be required to  
 11 receive a waiver pursuant to section  
 12 6503-a of the education law in order to  
 13 perform any activities or provide any  
 14 services.

15	Personal service--regular (50100) .....	188,349,000
16	Temporary service (50200) .....	4,613,000
17	Holiday/overtime compensation (50300) .....	1,141,000
18	Supplies and materials (57000) .....	6,106,000
19	Travel (54000) .....	368,000
20	Contractual services (51000) .....	20,920,000
21	Equipment (56000) .....	750,000
22		-----
23	Program account subtotal .....	222,247,000
24		-----

25 Special Revenue Funds - Other  
 26 Combined Expendable Trust Fund  
 27 Correctional Services Account - 20107

28 For services and expenses of various activ-  
 29 ities funded through gifts and donations.

30	Contractual services (51000) .....	100,000
31		-----
32	Program account subtotal .....	100,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Offender Programming - 22208

37 For services and expenses of offender  
 38 programs awarded through grant applica-  
 39 tions funded by private entities.

40	Contractual services (51000) .....	2,000,000
41		-----
42	Program account subtotal .....	2,000,000
43		-----

44 Enterprise Funds

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1 Correctional Services Commissary Account  
 2 Central Office Account - 50101  
  
 3 For services and expenses of operating self  
 4 sustaining facility commissaries.  
  
 5 Supplies and materials (57000) ..... 38,000,000  
 6 Contractual services (51000) ..... 1,900,000  
 7 -----  
 8 Program account subtotal ..... 39,900,000  
 9 -----  
  
 10 SUPERVISION OF INMATES PROGRAM ..... 1,528,112,000  
 11 -----  
  
 12 General Fund  
 13 State Purposes Account - 10050  
  
 14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be used for the payment of prior year  
 17 liabilities and may be increased or  
 18 decreased by interchange with any other  
 19 appropriation within the department of  
 20 corrections and community supervision  
 21 general fund - state purposes account with  
 22 the approval of the director of the budg-  
 23 et.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2016-17 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.  
 34 Notwithstanding any provision of articles  
 35 153, 154 and 163 of the education law,  
 36 there shall be an exemption from the  
 37 professional licensure requirements of  
 38 such articles, and nothing contained in  
 39 such articles, or in any other provisions  
 40 of law related to the licensure require-  
 41 ments of persons licensed under those  
 42 articles, shall prohibit or limit the  
 43 activities or services of any person in  
 44 the employ of a program or service oper-  
 45 ated, certified, regulated, funded, or  
 46 approved by, or under contract with the  
 47 office of mental health, a local govern-



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1 mental unit as such term is defined in  
 2 article 41 of the mental hygiene law,  
 3 and/or a local social services district as  
 4 defined in section 61 of the social  
 5 services law, and all such entities shall  
 6 be considered to be approved settings for  
 7 the receipt of supervised experience for  
 8 the professions governed by articles 153,  
 9 154 and 163 of the education law, and  
 10 furthermore, no such entity shall be  
 11 required to apply for nor be required to  
 12 receive a waiver pursuant to section  
 13 6503-a of the education law in order to  
 14 perform any activities or provide any  
 15 services.

16 Personal service--regular (50100) ..... 1,345,968,000  
 17 Temporary service (50200) ..... 11,788,000  
 18 Holiday/overtime compensation (50300) ..... 152,535,000  
 19 Supplies and materials (57000) ..... 9,206,000  
 20 Travel (54000) ..... 2,400,000  
 21 Contractual services (51000) ..... 5,020,000  
 22 Equipment (56000) ..... 1,195,000  
 23 -----

24 SUPPORT SERVICES PROGRAM ..... 370,621,000  
 25 -----

26 General Fund  
 27 State Purposes Account - 10050

28 Notwithstanding any inconsistent provision  
 29 of law, the money hereby appropriated may  
 30 be available for services and expenses  
 31 including lease payments to the dormitory  
 32 authority, as successor to the facilities  
 33 development corporation pursuant to chap-  
 34 ter 83 of the laws of 1995, pursuant to an  
 35 agreement entered into between the facili-  
 36 ties development corporation and the  
 37 department of corrections and community  
 38 supervision for the rental of correctional  
 39 facilities and may be used for the payment  
 40 of prior year liabilities and may be  
 41 increased or decreased by interchange with  
 42 any other appropriation within the depart-  
 43 ment of corrections and community super-  
 44 vision general fund - state purposes  
 45 account with the approval of the director  
 46 of the budget.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100) .....	115,498,000
10	Holiday/overtime compensation (50300) .....	9,197,000
11	Supplies and materials (57000) .....	178,529,000
12	Travel (54000) .....	50,000
13	Contractual services (51000) .....	52,641,000
14	Equipment (56000) .....	10,976,000
15		-----
16	Program account subtotal .....	366,891,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Food Production Center Account - 22136	
21	Personal service--regular (50100) .....	214,000
22	Supplies and materials (57000) .....	2,121,000
23	Travel (54000) .....	590,000
24	Contractual services (51000) .....	305,000
25	Equipment (56000) .....	374,000
26	Fringe benefits (60000) .....	120,000
27	Indirect costs (58800) .....	6,000
28		-----
29	Program account subtotal .....	3,730,000
30		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses incurred by the department of corrections  
7 and community supervision for the incarceration of illegal aliens.  
8 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses incurred by the department of corrections  
11 and community supervision for the incarceration of illegal aliens.  
12 Personal service ... 34,000,000 ..... (re. \$31,100,000)

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Correctional Services-NIC Grants Account - 25371

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses incurred by the department of corrections  
18 and community supervision for the incarceration of illegal aliens.  
19 Personal service ... 34,000,000 ..... (re. \$33,182,000)  
20 Funds herein appropriated may be used to disburse unanticipated feder-  
21 al grants in support of various purposes and programs.  
22 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses incurred by the department of corrections  
25 and community supervision for the incarceration of illegal aliens.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, and the Call Center Interchange and Transfer Authority as  
29 defined in the 2012-13 state fiscal year state operations appropri-  
30 ation for the budget division program of the division of the budget,  
31 are deemed fully incorporated herein and a part of this appropri-  
32 ation as if fully stated.  
33 Personal service ... 34,000,000 ..... (re. \$20,629,000)  
34 Funds herein appropriated may be used to disburse unanticipated feder-  
35 al grants in support of various purposes and programs.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Call Center Interchange and Transfer Authority as  
39 defined in the 2012-13 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.  
43 Nonpersonal service ... 2,000,000 ..... (re. \$547,000)

44 By chapter 50, section 1, of the laws of 2010:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to various purposes including  
2 correction officer vests ... 1,000,000 ..... (re. \$575,000)

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Substance Abuse Treatment State Prisons Account - 25408

6 By chapter 50, section 1, of the laws of 2015:  
7 For services and expenses related to substance abuse treatment in  
8 state prisons.  
9 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

10 By chapter 50, section 1, of the laws of 2014:  
11 For services and expenses related to substance abuse treatment in  
12 state prisons.  
13 Personal service ... 1,500,000 ..... (re. \$1,365,000)

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Unanticipated Federal Grants Account - 25371

17 By chapter 50, section 1, of the laws of 2015:  
18 Funds herein appropriated may be used to disburse unanticipated feder-  
19 al grants in support of various purposes and programs.  
20 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

21 By chapter 50, section 1, of the laws of 2014:  
22 Funds herein appropriated may be used to disburse unanticipated feder-  
23 al grants in support of various purposes and programs.  
24 Nonpersonal service ... 5,000,000 ..... (re. \$4,334,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	38,017,000	0
4	Special Revenue Funds - Federal ....	37,450,000	63,939,000
5	Special Revenue Funds - Other .....	8,516,000	0
6		-----	-----
7	All Funds .....	83,983,000	63,939,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 11,645,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be available for program expenses, includ-  
 17 ing the payment of liabilities incurred  
 18 prior to April 1, 2016 or hereafter to  
 19 accrue, and may be increased or decreased  
 20 by interchange with any other appropri-  
 21 ation within the division of criminal  
 22 justice services general fund - state  
 23 purposes account with the approval of the  
 24 director of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2016-17 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35	Personal service--regular (50100) .....	6,238,000
36	Holiday/overtime compensation (50300) .....	4,000
37	Supplies and materials (57000) .....	880,000
38	Travel (54000) .....	31,000
39	Contractual services (51000) .....	3,861,000
40	Equipment (56000) .....	631,000
41		-----

42 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 72,338,000  
 43 -----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2016-17

General Fund  
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2016 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	20,164,000
Temporary service (50200) .....	15,000
Holiday/overtime compensation (50300) .....	69,000
Supplies and materials (57000) .....	700,000
Travel (54000) .....	241,000
Contractual services (51000) .....	4,879,000
Equipment (56000) .....	304,000
	-----
Program account subtotal .....	26,372,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) .....	2,000,000
Nonpersonal service (57050) .....	6,000,000
	-----

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	8,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	DCJS Federal Equitable Sharing Agreement - Justice	
6	Account	
7	For moneys to the division of criminal	
8	justice services	
9	for the justice department federal equita-	
10	ble sharing agreement to be used for law	
11	enforcement purposes distributed pursuant	
12	to a plan prepared by the division of	
13	criminal justice services and approved by	
14	the division of budget. A portion of these	
15	funds may be transferred to aid to locali-	
16	ties and may be suballocated to other	
17	state agencies.	
18	Nonpersonal service (57050). ....	8,000,000
19		-----
20	Program account subtotal .....	8,000,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	DCJS Federal Equitable Sharing Agreement - Treasury	
25	Account	
26	For moneys to the division of criminal	
27	justice services for the treasury depart-	
28	ment federal equitable sharing agreement	
29	to be used for law enforcement purposes	
30	distributed pursuant to a plan prepared by	
31	the division of criminal justice services	
32	and approved by the division of budget. A	
33	portion of these funds may be transferred	
34	to aid to localities and may be suballo-	
35	cated to other state agencies.	
36	Nonpersonal service (57050). ....	8,000,000
37		-----
38	Program account subtotal .....	8,000,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	DCJS Miscellaneous Discretionary Account - 25470	
43	Funds herein appropriated may be used to	
44	disburse unanticipated federal grants in	

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2016-17

1 support of state and local programs to  
 2 prevent crime, support law enforcement,  
 3 improve the administration of justice, and  
 4 assist victims. A portion of these funds  
 5 may be transferred to aid to localities  
 6 and may be suballocated to other state  
 7 agencies.

8	Personal service (50000) .....	1,000,000
9	Nonpersonal service (57050) .....	5,000,000
10	Fringe benefits (60090) .....	1,000,000
11		-----
12	Program account subtotal .....	7,000,000
13		-----

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Edward Byrne Memorial Grant Account

17 For services and expenses related to the  
 18 federal Edward Byrne memorial justice  
 19 assistance formula program. Funds appro-  
 20 priated herein shall be expended pursuant  
 21 to a plan developed by the commissioner of  
 22 criminal justice services and approved by  
 23 the director of the budget. A portion of  
 24 these funds may be transferred to aid to  
 25 localities and/or suballocated to other  
 26 state agencies.

27	Personal service (50000) .....	3,900,000
28	Nonpersonal service (57050) .....	100,000
29		-----
30	Program account subtotal .....	4,000,000
31		-----

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Juvenile Justice and Delinquency Prevention Formula  
 35 Account - 25436

36 For services and expenses associated with  
 37 the juvenile justice and delinquency  
 38 prevention formula account in accordance  
 39 with a distribution plan determined by the  
 40 juvenile justice advisory group and  
 41 affirmed by the commissioner of the divi-  
 42 sion of criminal justice services. A  
 43 portion of these funds may be transferred  
 44 to aid to localities and may be suballo-  
 45 cated to other state agencies.



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	625,000
2	Nonpersonal service (57050) .....	325,000
3		-----
4	Program account subtotal .....	950,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Violence Against Women Account - 25477	
9	For services and expenses related to the	
10	federal violence against women program	
11	pursuant to an expenditure plan developed	
12	by the commissioner of the division of	
13	criminal justice services. A portion of	
14	these funds may be transferred to aid to	
15	localities and may be suballocated to	
16	other state agencies.	
17	Personal service (50000) .....	800,000
18	Nonpersonal service (57050) .....	700,000
19		-----
20	Program account subtotal .....	1,500,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants Account - 20197	
25	For services and expenses associated with	
26	gifts, grants and bequests to the division	
27	of criminal justice services.	
28	Supplies and materials (57000) .....	100,000
29	Contractual services (51000) .....	100,000
30		-----
31	Program account subtotal .....	200,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Missing Children's Clearinghouse Account - 20192	
36	For services and expenses associated with	
37	grants, gifts and bequests to the division	
38	of criminal justice services for missing	
39	children.	
40	Personal service--regular (50100) .....	300,000
41	Supplies and materials (57000) .....	100,000
42	Travel (54000) .....	50,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	510,000
2	Equipment (56000) .....	290,000
3		-----
4	Program account subtotal .....	1,250,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	CJS - Conference and Signs Account - 22190	
9	Supplies and materials (57000) .....	100,000
10	Travel (54000) .....	100,000
11	Contractual services (51000) .....	100,000
12		-----
13	Program account subtotal .....	300,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Fingerprint Identification and Technology Account -	
18	21950	
19	For services and expenses associated with	
20	the development of technology solutions	
21	that advance the detection and prevention	
22	of crime, according to a plan developed by	
23	the commissioner of the division of criminal	
24	justice services and approved by the	
25	director of the budget. Amounts may be	
26	transferred to other state agencies or may	
27	be used to make grants to local govern-	
28	ments in support of this purpose. A	
29	portion of these funds may be suballocated	
30	to other state agencies.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2016-17 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated.	
41	Personal service--regular (50100) .....	400,000
42	Contractual services (51000) .....	6,037,000
43		-----
44	Program account subtotal .....	6,437,000
45		-----
46	Special Revenue Funds - Other	

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2016-17

1 State Police Motor Vehicle Law Enforcement and Motor  
2 Vehicle Theft and Insurance Fraud Prevention Fund  
3 Motor Vehicle Theft and Insurance Fraud Account - 22801

4 Notwithstanding any other provision of law,  
5 for services and expenses associated with  
6 local anti-auto theft programs.

7	Personal service--regular (50100) .....	200,000
8	Supplies and materials (57000) .....	2,000
9	Travel (54000) .....	33,000
10	Contractual services (51000) .....	2,000
11	Equipment (56000) .....	2,000
12	Fringe benefits (60000) .....	80,000
13	Indirect costs (58800) .....	10,000
14		-----
15	Program account subtotal .....	329,000
16		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to crime identification technolo-  
7 gies, pursuant to an expenditure plan developed by the commissioner  
8 of the division of criminal justice services. A portion of these  
9 funds may be transferred to aid to localities and may be suballo-  
10 cated to other state agencies.  
11 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
12 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-  
16 gies, pursuant to an expenditure plan developed by the commissioner  
17 of the division of criminal justice services. A portion of these  
18 funds may be transferred to aid to localities and may be suballo-  
19 cated to other state agencies.  
20 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
21 Nonpersonal service ... [6,000,000] 5,900,000 ..... (re. \$5,900,000)  
22 FRINGE BENEFITS ... 100,000 ..... (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
24 section 1, of the laws of 2015:

25 For services and expenses related to crime identification technolo-  
26 gies, pursuant to an expenditure plan developed by the commissioner  
27 of the division of criminal justice services. A portion of these  
28 funds may be transferred to aid to localities and may be suballo-  
29 cated to other state agencies.  
30 Personal service ... 2,000,000 ..... (re. \$1,900,000)  
31 Nonpersonal service ... 5,900,000 ..... (re. \$5,525,000)  
32 Fringe benefits ... 100,000 ..... (re. \$55,000)

33 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
34 section 1, of the laws of 2013:

35 For services and expenses related to crime identification technolo-  
36 gies, pursuant to an expenditure plan developed by the commissioner  
37 of the division of criminal justice services. A portion of these  
38 funds may be transferred to aid to localities and may be suballo-  
39 cated to other state agencies.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Call Center Interchange and Transfer Authority as  
43 defined in the 2012-13 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.

47 Personal service ... 2,000,000 ..... (re. \$250,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
 2 Fringe benefits ... 100,000 ..... (re. \$100,000)

3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 DCJS Miscellaneous Discretionary Account - 25470

6 By chapter 50, section 1, of the laws of 2015:  
 7 Funds herein appropriated may be used to disburse unanticipated feder-  
 8 al grants in support of state and local programs to prevent crime,  
 9 support law enforcement, improve the administration of justice, and  
 10 assist victims. A portion of these funds may be transferred to aid  
 11 to localities and may be suballocated to other state agencies.  
 12 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 13 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 14 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 Funds herein appropriated may be used to disburse unanticipated feder-  
 17 al grants in support of state and local programs to prevent crime,  
 18 support law enforcement, improve the administration of justice, and  
 19 assist victims. A portion of these funds may be transferred to aid  
 20 to localities and may be suballocated to other state agencies.  
 21 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 22 Nonpersonal service ... 5,000,000 ..... (re. \$900,000)  
 23 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2013:  
 25 Funds herein appropriated may be used to disburse unanticipated feder-  
 26 al grants in support of state and local programs to prevent crime,  
 27 support law enforcement, improve the administration of justice, and  
 28 assist victims. A portion of these funds may be transferred to aid  
 29 to localities and may be suballocated to other state agencies.  
 30 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 31 Nonpersonal service ... 5,000,000 ..... (re. \$4,550,000)  
 32 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2012:  
 34 Funds herein appropriated may be used to disburse unanticipated feder-  
 35 al grants in support of state and local programs to prevent crime,  
 36 support law enforcement, improve the administration of justice, and  
 37 assist victims. A portion of these funds may be transferred to aid  
 38 to localities and may be suballocated to other state agencies.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Call Center Interchange and Transfer Authority as  
 42 defined in the 2012-13 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.  
 46 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 47 Nonpersonal service ... 5,000,000 ..... (re. \$3,790,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 1,000,000 ..... (re. \$250,000)

2 By chapter 50, section 1, of the laws of 2011:

3 Funds herein appropriated may be used to disburse unanticipated feder-

4 al grants in support of state and local programs to prevent crime,

5 support law enforcement, improve the administration of justice, and

6 assist victims. A portion of these funds may be transferred to aid

7 to localities and may be suballocated to other state agencies.

8 Personal service ... 2,500,000 ..... (re. \$4,000)

9 Nonpersonal service ... 8,150,000 ..... (re. \$1,000,000)

10 Fringe benefits ... 1,350,000 ..... (re. \$20,000)

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Edward Byrne Memorial Grant Account

14 By chapter 50, section 1, of the laws of 2015:

15 For services and expenses related to the federal Edward Byrne memorial

16 justice assistance formula program. Funds appropriated herein shall

17 be expended pursuant to a plan developed by the commissioner of

18 criminal justice services and approved by the director of the budg-

19 et. A portion of these funds may be transferred to aid to localities

20 and/or suballocated to other state agencies.

21 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)

22 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the federal Edward Byrne memorial

25 justice assistance formula program. Funds appropriated herein shall

26 be expended pursuant to a plan developed by the commissioner of

27 criminal justice services and approved by the director of the budg-

28 et. A portion of these funds may be transferred to aid to localities

29 and/or suballocated to other state agencies.

30 Personal service ... 3,900,000 ..... (re. \$3,900,000)

31 Nonpersonal service ... 100,000 ..... (re. \$100,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to the federal Edward Byrne memorial

34 justice assistance formula program. Funds appropriated herein shall

35 be expended pursuant to a plan developed by the commissioner of

36 criminal justice services and approved by the director of the budg-

37 et. A portion of these funds may be transferred to aid to localities

38 and/or suballocated to other state agencies.

39 Personal service ... 3,900,000 ..... (re. \$3,150,000)

40 Nonpersonal service ... 100,000 ..... (re. \$80,000)

41 By chapter 50, section 1, of the laws of 2012:

42 For services and expenses related to the federal Edward Byrne memorial

43 justice assistance formula program. Funds appropriated herein shall

44 be expended pursuant to a plan developed by the commissioner of

45 criminal justice services and approved by the director of the budg-

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 et. A portion of these funds may be transferred to aid to localities  
 2 and/or suballocated to other state agencies.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority, and the Call Center Interchange and Transfer Authority as  
 6 defined in the 2012-13 state fiscal year state operations appropri-  
 7 ation for the budget division program of the division of the budget,  
 8 are deemed fully incorporated herein and a part of this appropri-  
 9 ation as if fully stated.

10 Personal service ... 3,900,000 ..... (re. \$350,000)  
 11 Nonpersonal service ... 100,000 ..... (re. \$100,000)

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Juvenile Accountability Incentive Block Grant Account

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 16 section 1, of the laws of 2015:

17 For services and expenses related to the federal juvenile accountabil-  
 18 ity incentive block grant program, pursuant to an expenditure plan  
 19 developed by the commissioner of the division of criminal justice  
 20 services, provided however that up to 10 percent of the amount here-  
 21 in appropriated may be used for program administration. A portion of  
 22 these funds may be transferred to aid to localities and may be  
 23 suballocated to other state agencies.

24 Personal service ... 450,000 ..... (re. \$100,000)  
 25 Nonpersonal service ... 150,000 ..... (re. \$50,000)  
 26 Fringe benefits ... 50,000 ..... (re. \$50,000)

27 By chapter 50, section 1, of the laws of 2012:

28 For services and expenses related to the federal juvenile accountabil-  
 29 ity incentive block grant program, pursuant to an expenditure plan  
 30 developed by the commissioner of the division of criminal justice  
 31 services, provided however that up to 10 percent of the amount here-  
 32 in appropriated may be used for program administration. A portion of  
 33 these funds may be transferred to aid to localities and may be  
 34 suballocated to other state agencies.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, the IT Interchange and Transfer  
 37 Authority, and the Call Center Interchange and Transfer Authority as  
 38 defined in the 2012-13 state fiscal year state operations appropri-  
 39 ation for the budget division program of the division of the budget,  
 40 are deemed fully incorporated herein and a part of this appropri-  
 41 ation as if fully stated.

42 Personal service ... 450,000 ..... (re. \$100,000)  
 43 Nonpersonal service ... 200,000 ..... (re. \$50,000)

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund  
 46 Juvenile Justice and Delinquency Prevention Formula Account - 25436

47 By chapter 50, section 1, of the laws of 2015:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ...	625,000	.....	(re. \$625,000)
Nonpersonal service (57050) ...	325,000	.....	(re. \$325,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ...	625,000	.....	(re. \$535,000)
Nonpersonal service ...	325,000	.....	(re. \$310,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ...	625,000	.....	(re. \$200,000)
Nonpersonal service ...	325,000	.....	(re. \$150,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	625,000	.....	(re. \$100,000)
Nonpersonal service ...	325,000	.....	(re. \$15,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2015:



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the federal violence against  
2 women program pursuant to an expenditure plan developed by the  
3 commissioner of the division of criminal justice services. A portion  
4 of these funds may be transferred to aid to localities and may be  
5 suballocated to other state agencies.  
6 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
7 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2014:  
9 For services and expenses related to the federal violence against  
10 women program pursuant to an expenditure plan developed by the  
11 commissioner of the division of criminal justice services. A portion  
12 of these funds may be transferred to aid to localities and may be  
13 suballocated to other state agencies.  
14 Personal service ... 800,000 ..... (re. \$800,000)  
15 Nonpersonal service ... 450,000 ..... (re. \$450,000)

16 By chapter 50, section 1, of the laws of 2013:  
17 For services and expenses related to the federal violence against  
18 women program pursuant to an expenditure plan developed by the  
19 commissioner of the division of criminal justice services. A portion  
20 of these funds may be transferred to aid to localities and may be  
21 suballocated to other state agencies.  
22 Personal service ... 800,000 ..... (re. \$195,000)  
23 Nonpersonal service ... 450,000 ..... (re. \$110,000)

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	4,750,000	9,795,000
4	Enterprise Funds .....	10,000	0
5		-----	-----
6	All Funds .....	4,760,000	9,795,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five.

20	Personal service (50000) .....	1,330,000
21	Nonpersonal service (57050) .....	2,628,000
22	Fringe benefits (60090) .....	755,000
23	Indirect costs (58850) .....	37,000
24		-----
25	Program account subtotal .....	4,750,000
26		-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50300

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media.

35	Supplies and materials (57000) .....	10,000
36		-----
37	Program account subtotal .....	10,000
38		-----

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the provision of services to the  
7 developmentally disabled under the provisions of the federal devel-  
8 opmental disabilities bill of rights act of nineteen hundred seven-  
9 ty-five.

10	Personal service (50000) ...	1,163,000	.....	(re. \$1,163,000)
11	Nonpersonal service (57050) ...	2,903,000	.....	(re. \$2,903,000)
12	Fringe benefits (60090) ...	661,000	.....	(re. \$661,000)
13	Indirect costs (58850) ...	23,000	.....	(re. \$23,000)

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses related to the provision of services to the  
16 developmentally disabled under the provisions of the federal devel-  
17 opmental disabilities bill of rights act of nineteen hundred seven-  
18 ty-five.

19	Personal service ...	1,148,000	.....	(re. \$661,000)
20	Nonpersonal service ...	2,705,000	.....	(re. \$2,223,000)
21	Fringe benefits ...	495,000	.....	(re. \$495,000)
22	Indirect costs ...	402,000	.....	(re. \$284,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the provision of services to the  
25 developmentally disabled under the provisions of the federal devel-  
26 opmental disabilities bill of rights act of nineteen hundred seven-  
27 ty-five.

28	Nonpersonal service ...	2,833,000	.....	(re. \$997,000)
29	Fringe benefits ...	464,000	.....	(re. \$215,000)
30	Indirect costs ...	377,000	.....	(re. \$170,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	20,136,000	7,546,000
4	Special Revenue Funds - Federal ....	2,000,000	9,444,000
5	Special Revenue Funds - Other .....	3,458,000	0
6		-----	-----
7	All Funds .....	25,594,000	16,990,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,207,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2016-17 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24	Personal service--regular (50100) .....	1,698,000
25	Holiday/overtime compensation (50300) .....	39,000
26	Supplies and materials (57000).....	64,000
27	Travel (54000).....	86,000
28	Contractual services (51000) .....	1,279,000
29	Equipment (56000) .....	41,000
30		-----

31 CLEAN AIR PROGRAM ..... 385,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Clean Air Fund  
 35 Clean Air Account - 21451

36	Personal service--regular (50100) .....	195,000
37	Supplies and materials (57000).....	4,000
38	Travel (54000).....	25,000
39	Contractual services (51000) .....	88,000
40	Equipment (56000) .....	12,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	57,000
2	Indirect costs (58800).....	4,000
3		-----
4	ECONOMIC DEVELOPMENT PROGRAM .....	14,977,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	Up to \$1,000,000 of the funds appropriated	
9	hereby may be suballocated or transferred	
10	to any department, agency, or public	
11	authority.	
12	Personal service--regular (50100) .....	9,787,000
13	Holiday/overtime compensation (50300) .....	6,000
14	Supplies and materials (57000) .....	176,000
15	Travel (54000) .....	136,000
16	Contractual services (51000) .....	1,228,000
17	Equipment (56000) .....	59,000
18		-----
19	Total amount available .....	11,392,000
20		-----
21	For services and expenses for programs and	
22	activities to promote international trade.	
23	Contractual services (51000) .....	700,000
24		-----
25	Program account subtotal .....	12,092,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Federal Miscellaneous Grants Account - 25340	
30	Nonpersonal service (57050) .....	2,000,000
31		-----
32	Program account subtotal .....	2,000,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Procurement Opportunities Newsletter Account - 22133	
37	For services and expenses of a procurement	
38	contract newsletter pursuant to article	
39	4-C of the economic development law.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, and the IT Interchange	

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the  
 2 2016-17 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8	Contractual services (51000) .....	875,000
9	Equipment (56000) .....	10,000
10		-----
11	Program account subtotal .....	885,000
12		-----

13	MARKETING AND ADVERTISING PROGRAM .....	7,025,000
14		-----

15 General Fund  
 16 State Purposes Account - 10050

17	Personal service--regular (50100) .....	1,942,000
18	Temporary service (50200) .....	7,000
19	Holiday/overtime compensation (50300) .....	52,000
20	Supplies and materials (57000).....	10,000
21	Travel (54000).....	15,000
22	Contractual services (51000) .....	305,000
23	Equipment (56000) .....	6,000
24		-----
25	Total amount available .....	2,337,000
26		-----

27 For services and expenses of tourism market-  
 28 ing. Notwithstanding any inconsistent  
 29 provision of law, all or a portion of this  
 30 appropriation may, subject to the approval  
 31 of the director of the budget, be trans-  
 32 ferred to the general fund, local assist-  
 33 ance account, for a local tourism  
 34 promotion matching grants program pursuant  
 35 to article 5-A of the economic development  
 36 law.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2016-17 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated.

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	655,000
2	Contractual services (51000) .....	1,190,000
3	Equipment (56000) .....	655,000
4		-----
5	Total amount available .....	2,500,000
6		-----
7	Program account subtotal .....	4,837,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Commerce Economic Development Assistance Account - 22042	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2016-17 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated.	
22	Personal service--regular (50100) .....	84,000
23	Supplies and materials (57000) .....	3,000
24	Travel (54000) .....	3,000
25	Contractual services (51000) .....	2,057,000
26	Fringe benefits (60000) .....	38,000
27	Indirect costs (58800) .....	3,000
28		-----
29	Program account subtotal .....	2,188,000
30		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses for programs and activities to promote

6 international trade.

7 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2014:

9 Up to \$1,000,000 of the funds appropriated hereby may be suballocated

10 or transferred to any department, agency, or public authority.

11 For services and expenses for programs and activities to promote

12 international trade.

13 Contractual services ... 700,000 ..... (re. \$663,000)

14 By chapter 50, section 1, of the laws of 2013:

15 Contractual services ... 4,701,000 ..... (re. \$2,023,000)

16 For services and expenses for programs and activities to promote

17 international trade.

18 Contractual services ... 700,000 ..... (re. \$652,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses for programs and activities to promote

21 international trade.

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Contractual services ... 700,000 ..... (re. \$150,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses for programs and activities to promote

32 international trade.

33 Contractual services ... 1,080,000 ..... (re. \$106,000)

34 By chapter 55, section 1, of the laws of 2010:

35 For services and expenses for programs and activities to promote

36 international trade.

37 Contractual services ... 1,200,000 ..... (re. \$42,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Federal Miscellaneous Grants Account - 25340

41 By chapter 50, section 1, of the laws of 2015:

42 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:  
2 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

3 By chapter 50, section 1, of the laws of 2013:  
4 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

5 By chapter 50, section 1, of the laws of 2012:  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Call Center Interchange and Transfer Authority as  
9 defined in the 2012-13 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.  
13 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

14 By chapter 50, section 1, of the laws of 2011:  
15 Nonpersonal service ... 2,000,000 ..... (re. \$1,444,000)

16 MARKETING AND ADVERTISING PROGRAM

17 General Fund  
18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2015:  
20 For services and expenses of tourism marketing. Notwithstanding any  
21 inconsistent provision of law, all or a portion of this appropri-  
22 ation may, subject to the approval of the director of the budget, be  
23 transferred to the general fund, local assistance account, for a  
24 local tourism promotion matching grants program pursuant to article  
25 5-A of the economic development law.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, and the IT Interchange and  
28 Transfer Authority as defined in the 2015-16 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated.  
32 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)  
33 Contractual services (51000) ... 1,190,000 ..... (re. \$1,190,000)  
34 Equipment (56000) ... 655,000 ..... (re. \$655,000)

35 By chapter 50, section 1, of the laws of 2014:  
36 For services and expenses of tourism marketing. Notwithstanding any  
37 inconsistent provision of law, all or a portion of this appropri-  
38 ation may, subject to the approval of the director of the budget, be  
39 transferred to the general fund, local assistance account, for a  
40 local tourism promotion matching grants program pursuant to article  
41 5-A of the economic development law.  
42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Trans-  
44 fer Authority as defined in the 2014-15 state fiscal year state  
45 operations appropriation for the budget division program of the

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated.  
3 Supplies and materials ... 655,000 ..... (re. \$11,000)  
4 Contractual services ... 1,190,000 ..... (re. \$97,000)  
5 Equipment ... 655,000 ..... (re. \$50,000)

6 By chapter 50, section 1, of the laws of 2013:

7 For services and expenses of tourism marketing. Notwithstanding any  
8 inconsistent provision of law, all or a portion of this appropri-  
9 ation may, subject to the approval of the director of the budget, be  
10 transferred to the general fund, local assistance account, for a  
11 local tourism promotion matching grants program pursuant to article  
12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority and the IT Interchange and Trans-  
15 fer Authority as defined in the 2013-14 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated.

19 Contractual services ... 1,190,000 ..... (re. \$211,000)

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses of tourism marketing. Notwithstanding any  
22 inconsistent provision of law, all or a portion of this appropri-  
23 ation may, subject to the approval of the director of the budget, be  
24 transferred to the general fund, local assistance account, for a  
25 local tourism promotion matching grants program pursuant to article  
26 5-A of the economic development law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Call Center Interchange and Transfer Authority as  
30 defined in the 2012-13 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated.

34 Contractual services ... 1,520,000 ..... (re. \$11,000)

35 By chapter 50, section 1, of the laws of 2011:

36 For services and expenses of tourism marketing. Notwithstanding any  
37 inconsistent provision of law, all or a portion of this appropri-  
38 ation may, subject to the approval of the director of the budget, be  
39 transferred to the general fund, local assistance account, for a  
40 local tourism promotion matching grants program pursuant to article  
41 5-A of the economic development law.

42 Contractual services ... 1,624,000 ..... (re. \$30,000)

43 By chapter 55, section 1, of the laws of 2008:

44 For services and expenses of an upstate business marketing program to  
45 attract and return businesses pursuant to a plan submitted by the  
46 commissioner of economic development and approved by the director of  
47 the budget.

48 Contractual services ... 1,750,000 ..... (re. \$300,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	56,912,000	13,023,000
5 Special Revenue Funds - Federal ....	356,772,000	821,084,617
6 Special Revenue Funds - Other .....	149,843,000	20,402,000
7 Internal Service Funds .....	33,663,000	0
8	-----	-----
9 All Funds .....	597,190,000	854,509,617
10	=====	=====

## SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration of the high school equiv-  
18 alency diploma exam.

19 Personal service--regular (50100) .....	614,000
20 Temporary service (50200) .....	53,000
21 Supplies and materials (57000) .....	33,000
22 Travel (54000) .....	5,000
23 Contractual services (51000) .....	3,480,000
24 Equipment (56000) .....	21,000
25	-----
26 Program account subtotal .....	4,206,000
27	-----

28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-  
32 ic programs including, but not limited to,  
33 vocational rehabilitation and supported  
34 employment.

35 Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation  
37 may be suballocated to other state depart-  
38 ments and agencies, subject to the  
39 approval of the director of the budget, as  
40 needed to accomplish the intent of this  
41 appropriation.

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	60,384,525
2	Nonpersonal service (57050) .....	14,949,492
3	Fringe benefits (60090) .....	30,672,287
4	Indirect costs (58850) .....	16,673,176
5		-----
6	Total amount available .....	122,679,480
7		-----
8	For the administration of grants for specif-	
9	ic programs including, but not limited to,	
10	independent living centers.	
11	Notwithstanding any inconsistent provision	
12	of law, a portion of this appropriation	
13	may be suballocated to other state depart-	
14	ments and agencies, subject to the	
15	approval of the director of the budget, as	
16	needed to accomplish the intent of this	
17	appropriation.	
18	Personal service (50000) .....	300,000
19	Nonpersonal service (57050) .....	500,000
20	Fringe benefits (60090) .....	161,520
21	Indirect costs (58850) .....	9,000
22		-----
23	Total amount available .....	970,520
24		-----
25	For the administration of grants for specif-	
26	ic programs including, but not limited to,	
27	in service training.	
28	Notwithstanding any inconsistent provision	
29	of law, a portion of this appropriation	
30	may be suballocated to other state depart-	
31	ments and agencies, subject to the	
32	approval of the director of the budget, as	
33	needed to accomplish the intent of this	
34	appropriation.	
35	Personal service (50000) .....	120,000
36	Nonpersonal service (57050) .....	428,040
37	Fringe benefits (60090) .....	60,972
38	Indirect costs (58850) .....	32,988
39		-----
40	Total amount available .....	642,000
41		-----
42	For the administration of grants for specif-	
43	ic programs including, but not limited to,	
44	the workforce investment act.	
45	Notwithstanding any inconsistent provision	
46	of law, a portion of this appropriation	
47	may be suballocated to other state depart-	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 ments and agencies, subject to the  
 2 approval of the director of the budget, as  
 3 needed to accomplish the intent of this  
 4 appropriation.

5	Personal service (50000) .....	2,719,000
6	Nonpersonal service (57050) .....	3,253,023
7	Fringe benefits (60090) .....	1,381,524
8	Indirect costs (58850) .....	747,453
9		-----
10	Total amount available .....	8,101,000
11		-----
12	Program account subtotal .....	132,393,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	High School Equivalency Account - 21979	
17	Notwithstanding section 97-hhh of the state	
18	finance law or any other provision of law	
19	to the contrary, funds appropriated herein	
20	shall be available for services and	
21	expenses related to the administration of	
22	the high school equivalency diploma exam.	
23	Supplies and materials (57000) .....	3,000
24	Travel (54000) .....	3,000
25	Contractual services (51000) .....	949,000
26		-----
27	Program account subtotal .....	955,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	VESID Social Security Account - 22001	
32	For expenses of contractual services for the	
33	rehabilitation of social security disabil-	
34	ity beneficiaries.	
35	Personal service--regular (50100) .....	308,000
36	Supplies and materials (57000) .....	35,000
37	Travel (54000) .....	2,000
38	Contractual services (51000) .....	262,659
39	Fringe benefits (60000) .....	327,866
40	Indirect costs (58800) .....	59,475
41		-----
42	Program account subtotal .....	995,000
43		-----
44	Special Revenue Funds - Other	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 Tuition Reimbursement Fund  
 2 Tuition Reimbursement Account - 20451  
  
 3 For reimbursement of tuition payments made  
 4 by or on behalf of students at proprietary  
 5 institutions registered or licensed pursu-  
 6 ant to section 5001 of the education law,  
 7 including liabilities incurred prior to  
 8 April 1, 2016.  
  
 9 Contractual services (51000) ..... 200,000  
 10 Fringe benefits (60000) ..... 1,309,000  
 11 -----  
 12 Program account subtotal ..... 1,509,000  
 13 -----  
  
 14 Special Revenue Funds - Other  
 15 Tuition Reimbursement Fund  
 16 Vocational School Supervision Account - 20452  
  
 17 For services and expenses for the super-  
 18 vision of institutions registered pursuant  
 19 to section 5001 of the education law, and  
 20 for services and expenses of supervisory  
 21 programs and payment of associated indi-  
 22 rect costs and general state charges.  
  
 23 Personal service--regular (50100) ..... 1,747,000  
 24 Holiday/overtime compensation (50300) ..... 8,000  
 25 Supplies and materials (57000) ..... 12,000  
 26 Travel (54000) ..... 40,000  
 27 Contractual services (51000) ..... 1,432,000  
 28 Equipment (56000) ..... 12,000  
 29 Fringe benefits (60000) ..... 857,000  
 30 Indirect costs (58800) ..... 57,000  
 31 -----  
 32 Program account subtotal ..... 4,165,000  
 33 -----  
  
 34 Special Revenue Funds - Other  
 35 Vocational Rehabilitation Fund  
 36 Vocational Rehabilitation Account - 23051  
  
 37 For services and expenses of the special  
 38 workers' compensation program.  
  
 39 Supplies and materials (57000) ..... 2,000  
 40 Travel (54000) ..... 4,000  
 41 Contractual services (51000) ..... 146,000  
 42 Equipment (56000) ..... 5,000  
 43 -----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	157,000
2		-----
3	CULTURAL EDUCATION PROGRAM .....	72,322,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to conser-	
8	vation and preservation of library materi-	
9	als and the talking book and braille	
10	library.	
11	Personal service--regular (50100) .....	388,000
12	Supplies and materials (57000) .....	21,000
13	Travel (54000) .....	2,000
14	Contractual services (51000) .....	278,000
15	Equipment (56000) .....	4,000
16		-----
17	Program account subtotal .....	693,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Operating Grants Account - 25456	
22	For administration of federal grants pursu-	
23	ant to various federal laws including	
24	funds from the national endowment of	
25	humanities, the institute of museum and	
26	library services, the United States	
27	geological survey, the United States	
28	department of energy, and the United	
29	States department of the interior.	
30	Notwithstanding any inconsistent provision	
31	of law, a portion of this appropriation	
32	may be suballocated to other state depart-	
33	ments and agencies, subject to the	
34	approval of the director of the budget, as	
35	needed to accomplish the intent of this	
36	appropriation.	
37	Personal service (50000) .....	3,157,000
38	Nonpersonal service (57050) .....	2,995,000
39	Fringe benefits (60090) .....	1,095,000
40	Indirect costs (58850) .....	511,000
41		-----
42	Total amount available .....	7,758,000
43		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 For the administration of federal grants  
 2 pursuant to various federal laws includ-  
 3 ing: the library services technology act  
 4 (LSTA).  
 5 Notwithstanding any inconsistent provision  
 6 of law, a portion of this appropriation  
 7 may be suballocated to other state depart-  
 8 ments and agencies, subject to the  
 9 approval of the director of the budget, as  
 10 needed to accomplish the intent of this  
 11 appropriation.

12	Personal service (50000) .....	3,570,000
13	Nonpersonal service (57050) .....	1,250,000
14	Fringe benefits (60090) .....	2,100,000
15	Indirect costs (58850) .....	700,000
16		-----
17	Total amount available .....	7,620,000
18		-----
19	Program account subtotal .....	15,378,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Cultural Education Account - 22063

24 For services and expenses of the office of  
 25 cultural education, including but not  
 26 limited to the state museum, state  
 27 library, and state archives. Notwith-  
 28 standing any inconsistent provision of  
 29 law, a portion of this appropriation may  
 30 be suballocated to other state departments  
 31 and agencies, as needed to accomplish the  
 32 intent of this appropriation.

33	Personal service--regular (50100) .....	14,225,000
34	Temporary service (50200) .....	1,009,000
35	Holiday/overtime compensation (50300) .....	303,000
36	Supplies and materials (57000) .....	2,333,000
37	Travel (54000) .....	298,000
38	Contractual services (51000) .....	4,319,000
39	Equipment (56000) .....	1,854,000
40	Fringe benefits (60000) .....	7,618,000
41	Indirect costs (58800) .....	674,000
42		-----
43	Program account subtotal .....	32,633,000
44		-----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Education Archives Account - 22077



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1	For services and expenses of the state	
2	archives.	
3	Supplies and materials (57000) .....	171,000
4	Travel (54000) .....	9,000
5	Contractual services (51000) .....	13,000
6	Equipment (56000) .....	64,000
7		-----
8	Program account subtotal .....	257,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Education Library Account - 21968	
13	For services and expenses of the state	
14	library.	
15	Supplies and materials (57000) .....	66,000
16	Travel (54000) .....	28,000
17	Contractual services (51000) .....	600,000
18	Equipment (56000) .....	35,000
19		-----
20	Program account subtotal .....	729,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Education Museum Account - 21924	
25	For services and expenses of the state muse-	
26	um.	
27	Temporary service (50200) .....	760,000
28	Supplies and materials (57000) .....	245,000
29	Travel (54000) .....	109,000
30	Contractual services (51000) .....	1,074,000
31	Equipment (56000) .....	738,000
32	Fringe benefits (60000) .....	372,000
33	Indirect costs (58800) .....	24,000
34		-----
35	Program account subtotal .....	3,322,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Summer School of Arts Account - 21929	
40	For services and expenses of the summer	
41	school of the arts. Notwithstanding any	
42	inconsistent provision of law, a portion	
43	of this appropriation may be suballocated	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 to other state departments and agencies,  
 2 as needed, to accomplish the intent of  
 3 this appropriation.

4	Temporary service (50200) .....	88,000
5	Supplies and materials (57000) .....	60,000
6	Travel (54000) .....	45,000
7	Contractual services (51000) .....	1,273,000
8	Equipment (56000) .....	15,000
9		-----
10	Program account subtotal .....	1,481,000
11		-----

12 Special Revenue Funds - Other  
 13 NYS Archives Partnership Trust Fund  
 14 NYS Archives Partnership Trust Account - 20351

15 For services and expenses of the archives  
 16 partnership trust.

17	Personal service--regular (50100) .....	485,000
18	Supplies and materials (57000) .....	13,000
19	Travel (54000) .....	22,000
20	Contractual services (51000) .....	151,000
21	Equipment (56000) .....	13,000
22	Fringe benefits (60000) .....	212,000
23	Indirect costs (58800) .....	25,000
24		-----
25	Program account subtotal .....	921,000
26		-----

27 Special Revenue Funds - Other  
 28 New York State Local Government Records Management  
 29 Improvement Fund  
 30 Local Government Records Management Account - 20501

31 For payment of necessary and reasonable  
 32 expenses incurred by the commissioner of  
 33 education in carrying out the advisory  
 34 services required in subdivision 1 of  
 35 section 57.23 of the arts and cultural  
 36 affairs law and to implement sections  
 37 57.21, 57.35 and 57.37 of the arts and  
 38 cultural affairs law.

39	Personal service--regular (50100) .....	2,158,000
40	Temporary service (50200) .....	117,000
41	Supplies and materials (57000) .....	49,000
42	Travel (54000) .....	169,000
43	Contractual services (51000) .....	425,000
44	Equipment (56000) .....	114,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	1,000,000
2	Indirect costs (58800) .....	127,000
3		-----
4	Program account subtotal .....	4,159,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Archives Records Management Account - 55052	
9	For services and expenses of archives	
10	records management.	
11	Personal service--regular (50100) .....	1,111,000
12	Temporary service (50200) .....	22,000
13	Supplies and materials (57000) .....	40,000
14	Travel (54000) .....	7,000
15	Contractual services (51000) .....	247,000
16	Equipment (56000) .....	101,000
17	Fringe benefits (60000) .....	543,000
18	Indirect costs (58800) .....	53,000
19		-----
20	Program account subtotal .....	2,124,000
21		-----
22	Internal Service Funds	
23	Agencies Internal Service Fund	
24	Cultural Resource Survey Account - 55058	
25	For services and expenses related to	
26	cultural resource surveys.	
27	Personal service--regular (50100) .....	1,190,000
28	Temporary service (50200) .....	1,170,000
29	Holiday/overtime compensation (50300) .....	400,000
30	Supplies and materials (57000) .....	139,000
31	Travel (54000) .....	454,000
32	Contractual services (51000) .....	5,729,000
33	Equipment (56000) .....	139,000
34	Fringe benefits (60000) .....	1,219,000
35	Indirect costs (58800) .....	185,000
36		-----
37	Program account subtotal .....	10,625,000
38		-----
39	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .....	64,287,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 For services and expenses of the office of  
 2 higher education and the professions  
 3 program, including up to \$5,700,000 for  
 4 services and expenses related to tenured  
 5 teacher hearings pursuant to sections  
 6 3020-a and 3020-b of the education law.

7	Personal service--regular (50100) .....	2,445,000
8	Temporary service (50200) .....	18,000
9	Holiday/overtime compensation (50300) .....	1,000
10	Supplies and materials (57000) .....	52,000
11	Travel (54000) .....	52,000
12	Contractual services (51000) .....	5,541,000
13	Equipment (56000) .....	52,000
14		-----
15	Program account subtotal .....	8,161,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 Federal Department of Education Account - 25210

20 For administration of federal grants pursu-  
 21 ant to various federal laws including Carl  
 22 D. Perkins vocational and applied technol-  
 23 ogy education act (VTEA).  
 24 Notwithstanding any inconsistent provision  
 25 of law, a portion of this appropriation  
 26 may be suballocated to other state depart-  
 27 ments and agencies, subject to the  
 28 approval of the director of the budget, as  
 29 needed to accomplish the intent of this  
 30 appropriation.

31	Personal service (50000) .....	275,000
32	Nonpersonal service (57050) .....	50,000
33	Fringe benefits (60090) .....	120,000
34	Indirect costs (58850) .....	55,000
35		-----
36	Total amount available .....	500,000
37		-----

38 For administration of federal grants pursu-  
 39 ant to various federal laws including:  
 40 title II-A improving teacher quality  
 41 program.  
 42 Notwithstanding any inconsistent provision  
 43 of law, a portion of this appropriation  
 44 may be suballocated to other state depart-  
 45 ments and agencies, subject to the  
 46 approval of the director of the budget, as

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 needed to accomplish the intent of this  
 2 appropriation.

3	Personal service (50000) .....	731,000
4	Nonpersonal service (57050) .....	78,000
5	Fringe benefits (60090) .....	286,000
6	Indirect costs (58850) .....	176,000
7		-----
8	Total amount available .....	1,271,000
9		-----
10	Program account subtotal .....	1,771,000
11		-----

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-  
 16 ant to various federal laws including the  
 17 national community service act and the  
 18 transition to teaching program.

19	Personal service (50000) .....	387,000
20	Nonpersonal service (57050) .....	549,000
21	Fringe benefits (60090) .....	156,000
22	Indirect costs (58850) .....	89,000
23		-----
24	Program account subtotal .....	1,181,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Interstate Reciprocity for Post-secondary Distance  
 29 Education Account

30	Personal service--regular (50100) .....	273,000
31	Supplies and materials (57000) .....	10,000
32	Travel (54000) .....	7,000
33	Contractual services (51000) .....	53,000
34	Fringe benefits (60000) .....	154,000
35	Indirect costs (58800) .....	53,000
36		-----
37	Program account subtotal .....	550,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Office of Professions Account - 22051

42 For services and expenses related to licen-  
 43 sure and disciplining programs for the

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 professions, and foreign and out-of-state  
 2 medical school evaluations.

3	Personal service--regular (50100) .....	20,070,000
4	Temporary service (50200) .....	180,000
5	Holiday/overtime compensation (50300) .....	170,000
6	Supplies and materials (57000) .....	600,000
7	Travel (54000) .....	600,000
8	Contractual services (51000) .....	12,692,000
9	Equipment (56000) .....	600,000
10	Fringe benefits (60000) .....	9,328,000
11	Indirect costs (58800) .....	896,000
12		-----
13	Program account subtotal .....	45,136,000
14		-----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Teacher Certification Program Account - 21969

18 For services and expenses related to the  
 19 administration of the teacher certif-  
 20 ication program.

21	Personal service--regular (50100) .....	2,982,000
22	Temporary service (50200) .....	282,000
23	Holiday/overtime compensation (50300) .....	140,000
24	Supplies and materials (57000) .....	71,000
25	Travel (54000) .....	71,000
26	Contractual services (51000) .....	1,949,000
27	Equipment (56000) .....	71,000
28	Fringe benefits (60000) .....	1,495,000
29	Indirect costs (58800) .....	204,000
30		-----
31	Program account subtotal .....	7,265,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Teacher Education Accreditation Account - 22166

36 For services and expenses of teacher educa-  
 37 tion accreditation activities, pursuant to  
 38 section 212-c of the education law.

39	Personal service--regular (50100) .....	50,000
40	Temporary service (50200) .....	22,000
41	Supplies and materials (57000) .....	2,000
42	Travel (54000) .....	40,000
43	Contractual services (51000) .....	73,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	26,000
2	Indirect costs (58800) .....	10,000
3		-----
4	Program account subtotal .....	223,000
5		-----
6	OFFICE OF MANAGEMENT SERVICES PROGRAM .....	55,060,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Personal service--regular (50100) .....	6,161,000
11	Temporary service (50200) .....	114,000
12	Holiday/overtime compensation (50300) .....	114,000
13	Supplies and materials (57000) .....	187,000
14	Travel (54000) .....	95,000
15	Contractual services (51000) .....	1,314,000
16	Equipment (56000) .....	656,000
17		-----
18	Program account subtotal .....	8,641,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Grants Account - 20115	
23	For services and expenses related to the	
24	administration of funds paid to the educa-	
25	tion department from private foundations,	
26	corporations and individuals and from	
27	public or private funds received as	
28	payment in lieu of honorarium for services	
29	rendered by employees which are related to	
30	such employees' official duties or respon-	
31	sibilities.	
32	Personal service--regular (50100) .....	284,000
33	Supplies and materials (57000) .....	40,000
34	Travel (54000) .....	234,000
35	Contractual services (51000) .....	1,663,000
36	Equipment (56000) .....	141,000
37	Fringe benefits (60000) .....	124,000
38		-----
39	Program account subtotal .....	2,486,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Indirect Cost Recovery Account - 21978	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 For services and expenses related to the  
 2 administration of special revenue funds -  
 3 other, special revenue funds - federal and  
 4 internal service funds and for services  
 5 provided to other state agencies, govern-  
 6 mental bodies and other entities.

7 Personal service--regular (50100) ..... 11,465,000  
 8 Temporary service (50200) ..... 224,000  
 9 Holiday/overtime compensation (50300) ..... 447,000  
 10 Supplies and materials (57000) ..... 1,070,000  
 11 Travel (54000) ..... 123,000  
 12 Contractual services (51000) ..... 2,962,000  
 13 Equipment (56000) ..... 491,000  
 14 Fringe benefits (60000) ..... 6,237,000  
 15 -----  
 16 Program account subtotal ..... 23,019,000  
 17 -----

18 Internal Service Funds  
 19 Agencies Internal Service Fund  
 20 Automation and Printing Chargeback Account - 55060

21 For services and expenses associated with  
 22 centralized electronic data processing and  
 23 printing.

24 Personal service--regular (50100) ..... 10,056,000  
 25 Holiday/overtime compensation (50300) ..... 175,000  
 26 Supplies and materials (57000) ..... 1,505,000  
 27 Contractual services (51000) ..... 3,832,000  
 28 Equipment (56000) ..... 348,000  
 29 Fringe benefits (60000) ..... 4,998,000  
 30 -----  
 31 Program account subtotal ..... 20,914,000  
 32 -----

33 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION  
 34 PROGRAM ..... 241,410,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses of the office of  
 39 prekindergarten through grade twelve  
 40 education program, including but not  
 41 limited to accountability activities  
 42 including but not limited to the develop-  
 43 ment of a school performance management  
 44 system that will streamline school  
 45 district reporting and increase fiscal and



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 programmatic transparency and accountabil-  
 2 ity, provided further that expenditures  
 3 for accountability activities shall be  
 4 pursuant to a plan developed by the  
 5 commissioner of education and approved by  
 6 the director of the budget.

7	Personal service--regular (50100) .....	14,345,000
8	Temporary service (50200) .....	2,129,000
9	Holiday/overtime compensation (50300) .....	127,000
10	Supplies and materials (57000) .....	83,000
11	Travel (54000) .....	113,000
12	Contractual services (51000) .....	9,807,000
13	Equipment (56000) .....	207,000
14	For the purpose of carrying out the	
15	provisions of subdivision 51-a of section	
16	305 of the education law and in order to	
17	create and print more forms of state	
18	standardized assessments in order to elim-	
19	inate stand-alone multiple choice field	
20	tests and release a significant amount of	
21	test questions. Such moneys shall be paya-	
22	ble on the audit and warrant of the comp-	
23	troller on vouchers certified or approved	
24	by the division of the budget as submitted	
25	by the commissioner of education in the	
26	manner prescribed by law .....	8,400,000
27		-----
28	Program account subtotal .....	35,211,000
29		-----

30 Special Revenue Funds - Federal  
 31 Federal Education Fund  
 32 Federal Department of Education Account - 25210

33 For the administration of grants for specif-  
 34 ic programs including, but not limited to,  
 35 grants for purposes under title I of the  
 36 elementary and secondary education act.  
 37 Notwithstanding any inconsistent provision  
 38 of law, a portion of this appropriation  
 39 may be suballocated to other state depart-  
 40 ments and agencies, subject to the  
 41 approval of the director of the budget, as  
 42 needed to accomplish the intent of this  
 43 appropriation.

44	Personal service (50000) .....	21,610,000
45	Nonpersonal service (57050) .....	12,300,000
46	Fringe benefits (60090) .....	9,046,000
47	Indirect costs (58850) .....	4,944,000
48		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 Total amount available ..... 47,900,000

2 -----

3 For the administration of grants for specif-  
4 ic programs including, but not limited to,  
5 improving teacher quality and mathematics  
6 and science partnerships pursuant to title  
7 II of the elementary and secondary educa-  
8 tion act provided, however, that a portion  
9 of the funds appropriated herein shall be  
10 used to implement a plan to improve educa-  
11 tor effectiveness by (1) requiring longer,  
12 more intensive and high quality student-  
13 teaching experience in a school setting as  
14 a prerequisite for certification as a  
15 teacher and (2) creating standards for a  
16 teacher and principal bar exam certifi-  
17 cation program that would include a  
18 common set of professionally rigorous  
19 assessments to ensure the best prepared  
20 educators are entering the public school  
21 system.

22 Notwithstanding any inconsistent provision  
23 of law, a portion of this appropriation  
24 may be suballocated to other state depart-  
25 ments and agencies, subject to the  
26 approval of the director of the budget, as  
27 needed to accomplish the intent of this  
28 appropriation.

29 Personal service (50000) ..... 5,300,000

30 Nonpersonal service (57050) ..... 6,300,000

31 Fringe benefits (60090) ..... 1,845,000

32 Indirect costs (58850) ..... 1,225,000

33 -----

34 Total amount available ..... 14,670,000

35 -----

36 For the administration of grants for specif-  
37 ic programs including, but not limited to,  
38 English language acquisition program  
39 pursuant to title III of the elementary  
40 and secondary education act.

41 Notwithstanding any inconsistent provision  
42 of law, a portion of this appropriation  
43 may be suballocated to other state depart-  
44 ments and agencies, subject to the  
45 approval of the director of the budget, as  
46 needed to accomplish the intent of this  
47 appropriation.

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	3,000,000
2	Nonpersonal service (57050) .....	2,000,000
3	Fringe benefits (60090) .....	1,200,000
4	Indirect costs (58850) .....	800,000
5		-----
6	Total amount available .....	7,000,000
7		-----

8 For the administration of grants for specif-  
 9 ic programs including, but not limited to,  
 10 21st century community learning centers  
 11 pursuant to title IV of the elementary and  
 12 secondary education act.  
 13 Notwithstanding any inconsistent provision  
 14 of law, a portion of this appropriation  
 15 may be suballocated to other state depart-  
 16 ments and agencies, subject to the  
 17 approval of the director of the budget, as  
 18 needed to accomplish the intent of this  
 19 appropriation.

20	Personal service (50000) .....	3,400,000
21	Nonpersonal service (57050) .....	3,000,000
22	Fringe benefits (60090) .....	1,900,000
23	Indirect costs (58850) .....	850,000
24		-----
25	Total amount available .....	9,150,000
26		-----

27 For the administration of grants for specif-  
 28 ic programs including, but not limited to,  
 29 public charter schools pursuant to title V  
 30 of the elementary and secondary education  
 31 act.  
 32 Notwithstanding any inconsistent provision  
 33 of law, a portion of this appropriation  
 34 may be suballocated to other state depart-  
 35 ments and agencies, subject to the  
 36 approval of the director of the budget, as  
 37 needed to accomplish the intent of this  
 38 appropriation.

39	Personal service (50000) .....	1,500,000
40	Nonpersonal service (57050) .....	770,000
41	Fringe benefits (60090) .....	510,000
42	Indirect costs (58850) .....	320,000
43		-----
44	Total amount available .....	3,100,000
45		-----

46 For the administration of grants for specif-  
 47 ic programs including, but not limited to,

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 improving academic achievement and the  
 2 rural education initiative pursuant to  
 3 title VI of the elementary and secondary  
 4 education act.

5 Notwithstanding any inconsistent provision  
 6 of law, a portion of this appropriation  
 7 may be suballocated to other state depart-  
 8 ments and agencies, subject to the  
 9 approval of the director of the budget, as  
 10 needed to accomplish the intent of this  
 11 appropriation.

12	Personal service (50000) .....	7,000,000
13	Nonpersonal service (57050) .....	13,500,000
14	Fringe benefits (60090) .....	3,500,000
15	Indirect costs (58850) .....	1,300,000
16		-----
17	Total amount available .....	25,300,000
18		-----

19 For the administration of grants for specif-  
 20 ic programs including, but not limited to,  
 21 homeless education pursuant to title X of  
 22 the elementary and secondary education  
 23 act.

24 Notwithstanding any inconsistent provision  
 25 of law, a portion of this appropriation  
 26 may be suballocated to other state depart-  
 27 ments and agencies, subject to the  
 28 approval of the director of the budget, as  
 29 needed to accomplish the intent of this  
 30 appropriation.

31	Personal service (50000) .....	400,000
32	Nonpersonal service (57050) .....	600,000
33	Fringe benefits (60090) .....	250,000
34	Indirect costs (58850) .....	150,000
35		-----
36	Total amount available .....	1,400,000
37		-----

38 For the administration of grants for specif-  
 39 ic programs including, but not limited to,  
 40 the Carl D. Perkins vocational and applied  
 41 technology education act (VTEA).

42 Notwithstanding any inconsistent provision  
 43 of law, a portion of this appropriation  
 44 may be suballocated to other state depart-  
 45 ments and agencies, subject to the  
 46 approval of the director of the budget, as  
 47 needed to accomplish the intent of this  
 48 appropriation.

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	5,000,000
2	Nonpersonal service (57050) .....	4,000,000
3	Fringe benefits (60090) .....	2,000,000
4	Indirect costs (58850) .....	1,000,000
5		-----
6	Total amount available .....	12,000,000
7		-----
8	For the administration of various grants.	
9	Notwithstanding any inconsistent provision	
10	of law, a portion of this appropriation	
11	may be suballocated to other state depart-	
12	ments and agencies, subject to the	
13	approval of the director of the budget, as	
14	needed to accomplish the intent of this	
15	appropriation.	
16	Personal service (50000) .....	3,000,000
17	Nonpersonal service (57050) .....	4,589,000
18	Fringe benefits (60090) .....	1,500,000
19	Indirect costs (58850) .....	750,000
20		-----
21	Total amount available .....	9,839,000
22		-----
23	For services and expenses for school age	
24	children and preschool children pursuant	
25	to the individuals with disabilities	
26	education act of 1991. Notwithstanding any	
27	inconsistent provision of law, a portion	
28	of this appropriation may be suballocated	
29	to other state departments and agencies,	
30	as needed to accomplish the intent of this	
31	appropriation.	
32	Personal service (50000) .....	20,502,000
33	Nonpersonal service (57050) .....	17,211,000
34	Fringe benefits (60090) .....	10,940,000
35	Indirect costs (58850) .....	6,317,000
36		-----
37	Total amount available .....	54,970,000
38		-----
39	For administration of federal grants pursu-	
40	ant to the teacher incentive fund program	
41	as funded by the American recovery and	
42	reinvestment act of 2009. Notwithstanding	
43	any inconsistent provision of law, a	
44	portion of this appropriation, subject to	
45	the approval of the director of the budg-	
46	et, may be suballocated to other state	
47	departments and agencies, as needed to	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1 accomplish the intent of this appropri-  
 2 ation. Funds appropriated herein shall be  
 3 subject to all applicable reporting and  
 4 accountability requirements contained in  
 5 such act.

6	Personal service (50000) .....	103,000
7	Nonpersonal service (57050) .....	26,000
8	Fringe benefits (60090) .....	48,000
9	Indirect costs (58850) .....	23,000
10		-----
11	Total amount available .....	200,000
12		-----
13	Program account subtotal .....	185,529,000
14		-----

15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Federal Health and Human Services Account - 25122

18 For the administration of federal grants for  
 19 health education including HIV/AIDS educa-  
 20 tion. Notwithstanding any inconsistent  
 21 provision of law, a portion of this appro-  
 22 priation, subject to the approval of the  
 23 director of the budget, may be suballo-  
 24 cated to other state departments and agen-  
 25 cies, as needed to accomplish the intent  
 26 of this appropriation.

27	Personal service (50000) .....	500,000
28	Nonpersonal service (57050) .....	450,000
29	Fringe benefits (60090) .....	370,000
30	Indirect costs (58850) .....	200,000
31		-----
32	Program account subtotal .....	1,520,000
33		-----

34 Special Revenue Funds - Federal  
 35 Federal USDA-Food and Nutrition Services Fund  
 36 Federal USDA-Food and Nutrition Services Account - 25026

37 For administration of programs funded  
 38 through the national school lunch act.  
 39 Notwithstanding any inconsistent provision  
 40 of law, a portion of this appropriation,  
 41 subject to the approval of the director of  
 42 the budget, may be suballocated to other  
 43 state departments and agencies, as needed  
 44 to accomplish the intent of this appropri-  
 45 ation.

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	5,600,000
2	Nonpersonal service (57050) .....	7,700,000
3	Fringe benefits (60090) .....	3,100,000
4	Indirect costs (58850) .....	2,600,000
5		-----
6	Program account subtotal .....	19,000,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Miscellaneous United States Department of Education	
11	Contracts Account - 22153	
12	For services and expenses of miscellaneous	
13	United States department of education	
14	contracts.	
15	Contractual services (51000) .....	150,000
16		-----
17	Program account subtotal .....	150,000
18		-----
19	SCHOOL FOR THE BLIND PROGRAM .....	10,070,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Expendable Trust Account - 20151	
24	For services and expenses in fulfillment of	
25	donor bequests and gifts.	
26	Supplies and materials (57000) .....	28,400
27	Travel (54000) .....	1,000
28	Contractual services (51000) .....	18,600
29	Equipment (56000) .....	2,000
30		-----
31	Program account subtotal .....	50,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Batavia School for the Blind Account - 22032	
36	For services and expenses related to the	
37	operation of the school for the blind.	
38	Personal service--regular (50100) .....	5,349,000
39	Temporary service (50200) .....	576,000
40	Holiday/overtime compensation (50300) .....	31,000
41	Supplies and materials (57000) .....	571,000
42	Travel (54000) .....	7,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	240,000
2	Equipment (56000) .....	17,000
3	Fringe benefits (60000) .....	3,068,784
4	Indirect costs (58800) .....	160,216
5		-----
6	Program account subtotal .....	10,020,000
7		-----
8	SCHOOL FOR THE DEAF PROGRAM .....	9,661,000
9		-----
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Expendable Trust Account - 20152	
13	For services and expenses in fulfillment of	
14	donor bequests and gifts.	
15	Supplies and materials (57000) .....	1,000
16	Travel (54000) .....	1,000
17	Contractual services (51000) .....	15,000
18	Equipment (56000) .....	3,000
19		-----
20	Program account subtotal .....	20,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Rome School for the Deaf Account - 22053	
25	For services and expenses related to the	
26	operation of the school for the deaf.	
27	Personal service--regular (50100) .....	4,900,000
28	Temporary service (50200) .....	557,000
29	Holiday/overtime compensation (50300) .....	25,000
30	Supplies and materials (57000) .....	537,000
31	Travel (54000) .....	8,000
32	Contractual services (51000) .....	583,000
33	Equipment (56000) .....	43,000
34	Fringe benefits (60000) .....	2,840,534
35	Indirect costs (58800) .....	147,466
36		-----
37	Program account subtotal .....	9,641,000
38		-----



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses related to the administration of the high  
6 school equivalency diploma exam.

7 Personal service--regular (50100) ... 614,000 ..... (re. \$238,000)

8 Supplies and materials (57000) ... 33,000 ..... (re. \$32,000)

9 Travel (54000) ... 5,000 ..... (re. \$5,000)

10 Contractual services (51000) ... 3,480,000 ..... (re. \$2,956,000)

11 Equipment (56000) ... 21,000 ..... (re. \$21,000)

12 By chapter 50, section 1, of the laws of 2014:

13 For services and expenses related to the administration of the high  
14 school equivalency diploma exam.

15 Supplies and materials ... 33,000 ..... (re. \$1,000)

16 Travel ... 5,000 ..... (re. \$1,000)

17 Contractual services ... 3,480,000 ..... (re. \$264,000)

18 Equipment ... 21,000 ..... (re. \$2,000)

19 Special Revenue Fund - Federal

20 Federal Education Fund

21 Federal Department of Education Account - 25210

22 By chapter 50, section 1, of the laws of 2015:

23 For the administration of grants for specific programs including, but  
24 not limited to, vocational rehabilitation and supported employment.25 Notwithstanding any inconsistent provision of law, a portion of this  
26 appropriation may be suballocated to other state departments and  
27 agencies, subject to the approval of the director of the budget, as  
28 needed to accomplish the intent of this appropriation.

29 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)

30 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)

31 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)

32 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

33 For the administration of grants for specific programs including, but  
34 not limited to, independent living centers.35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation.

39 Personal service (50000) ... 300,000 ..... (re. \$300,000)

40 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

41 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)

42 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

43 For the administration of grants for specific programs including, but  
44 not limited to, in service training.45 Notwithstanding any inconsistent provision of law, a portion of this  
46 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation.

3 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
4 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
5 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
6 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
7 For the administration of grants for specific programs including, but  
8 not limited to, the workforce investment act.

9 Notwithstanding any inconsistent provision of law, a portion of this  
10 appropriation may be suballocated to other state departments and  
11 agencies, subject to the approval of the director of the budget, as  
12 needed to accomplish the intent of this appropriation.

13 Personal service (50000) ... 2,719,000 ..... (re. \$2,619,000)  
14 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,253,023)  
15 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,381,524)  
16 Indirect costs (58850) ... 747,453 ..... (re. \$747,453)

17 By chapter 50, section 1, of the laws of 2014:

18 For the administration of grants for specific programs including, but  
19 not limited to, vocational rehabilitation and supported employment.

20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation.

24 Personal service ... 60,384,525 ..... (re. \$33,040,000)  
25 Nonpersonal service ... 14,949,492 ..... (re. \$1,000,000)  
26 Fringe benefits ... 30,672,287 ..... (re. \$28,886,000)  
27 Indirect costs ... 16,673,176 ..... (re. \$16,673,176)  
28 For the administration of grants for specific programs including, but  
29 not limited to, independent living centers.

30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation.

34 Personal service ... 300,000 ..... (re. \$110,000)  
35 Nonpersonal service ... 500,000 ..... (re. \$500,000)  
36 Fringe benefits ... 161,520 ..... (re. \$161,520)  
37 Indirect costs ... 9,000 ..... (re. \$9,000)  
38 For the administration of grants for specific programs including, but  
39 not limited to, in service training.

40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation.

44 Personal service ... 120,000 ..... (re. \$120,000)  
45 Nonpersonal service ... 428,040 ..... (re. \$333,000)  
46 Fringe benefits ... 60,972 ..... (re. \$60,972)  
47 Indirect costs ... 32,988 ..... (re. \$32,988)  
48 For the administration of grants for specific programs including, but  
49 not limited to, the workforce investment act.

50 Notwithstanding any inconsistent provision of law, a portion of this  
51 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.

3 Personal service ... 2,719,000 ..... (re. \$2,152,000)  
 4 Nonpersonal service ... 3,253,023 ..... (re. \$2,578,000)  
 5 Fringe benefits ... 1,381,524 ..... (re. \$1,343,000)  
 6 Indirect costs ... 747,453 ..... (re. \$747,453)

7 By chapter 50, section 1, of the laws of 2013:

8 For the administration of grants for specific programs including, but  
 9 not limited to, vocational rehabilitation and supported employment.

10 Notwithstanding any inconsistent provision of law, a portion of this  
 11 appropriation may be suballocated to other state departments and  
 12 agencies, subject to the approval of the director of the budget, as  
 13 needed to accomplish the intent of this appropriation.

14 Personal service ... 60,384,525 ..... (re. \$29,427,000)  
 15 Nonpersonal service ... 14,949,492 ..... (re. \$4,832,000)  
 16 Fringe benefits ... 30,672,287 ..... (re. \$15,981,000)  
 17 Indirect costs ... 16,673,176 ..... (re. \$13,202,000)

18 For the administration of grants for specific programs including, but  
 19 not limited to, independent living centers.

20 Notwithstanding any inconsistent provision of law, a portion of this  
 21 appropriation may be suballocated to other state departments and  
 22 agencies, subject to the approval of the director of the budget, as  
 23 needed to accomplish the intent of this appropriation.

24 Personal service ... 300,000 ..... (re. \$106,000)  
 25 Nonpersonal service ... 500,000 ..... (re. \$135,000)  
 26 Fringe benefits ... 161,520 ..... (re. \$161,520)  
 27 Indirect costs ... 9,000 ..... (re. \$9,000)

28 For the administration of grants for specific programs including, but  
 29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.

34 Personal service ... 120,000 ..... (re. \$99,000)  
 35 Nonpersonal service ... 428,040 ..... (re. \$346,000)  
 36 Fringe benefits ... 60,972 ..... (re. \$48,000)  
 37 Indirect costs ... 32,988 ..... (re. \$32,988)

38 For the administration of grants for specific programs including, but  
 39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation.

44 Personal service ... 2,719,000 ..... (re. \$1,500,000)  
 45 Nonpersonal service ... 3,253,023 ..... (re. \$2,500,000)  
 46 Fringe benefits ... 1,381,524 ..... (re. \$500,000)  
 47 Indirect costs ... 747,453 ..... (re. \$400,000)

48 By chapter 50, section 1, of the laws of 2012:

49 For the administration of grants for specific programs including, but  
 50 not limited to, vocational rehabilitation, supported employment,

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 independent living centers, in-service training, and the workforce  
 2 investment act.  
 3 Personal service ... 63,523,525 ..... (re. \$16,837,000)  
 4 Nonpersonal service ... 19,130,555 ..... (re. \$5,240,000)  
 5 Fringe benefits ... 32,276,303 ..... (re. \$2,820,000)  
 6 Indirect costs ... 17,462,617 ..... (re. \$10,771,000)

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 VESID Social Security Account - 22001

10 By chapter 50, section 1, of the laws of 2015:  
 11 For expenses of contractual services for the rehabilitation of social  
 12 security disability beneficiaries.  
 13 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
 14 Fringe benefits (60000) ... 327,866 ..... (re. \$327,000)  
 15 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

16 By chapter 50, section 1, of the laws of 2014:  
 17 For expenses of contractual services for the rehabilitation of social  
 18 security disability beneficiaries.  
 19 Personal service--regular ... 308,000 ..... (re. \$308,000)  
 20 Fringe benefits ... 327,866 ..... (re. \$286,000)  
 21 Indirect costs ... 59,475 ..... (re. \$56,000)

22 CULTURAL EDUCATION PROGRAM

23 Special Revenue Funds - Federal  
 24 Federal Miscellaneous Operating Grants Fund  
 25 Federal Operating Grants Account - 25456

26 By chapter 50, section 1, of the laws of 2015:  
 27 For administration of federal grants pursuant to various federal laws  
 28 including funds from the national endowment of humanities, the  
 29 institute of museum and library services, the United States geologi-  
 30 cal survey, the United States department of energy, and the United  
 31 States department of the interior.  
 32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation.  
 36 Personal service (50000) ... 3,157,000 ..... (re. \$3,157,000)  
 37 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,995,000)  
 38 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,095,000)  
 39 Indirect costs (58850) ... 511,000 ..... (re. \$511,000)  
 40 For the administration of federal grants pursuant to various federal  
 41 laws including: the library services technology act (LSTA).  
 42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation.  
 46 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)  
 2 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)  
 3 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

4 By chapter 50, section 1, of the laws of 2014:

5 For administration of federal grants pursuant to various federal laws  
 6 including funds from the national endowment of humanities, the  
 7 institute of museum and library services, the United States geologi-  
 8 cal survey, the United States department of energy, and the United  
 9 States department of the interior.

10 Notwithstanding any inconsistent provision of law, a portion of this  
 11 appropriation may be suballocated to other state departments and  
 12 agencies, subject to the approval of the director of the budget, as  
 13 needed to accomplish the intent of this appropriation.

14 Personal service ... 3,157,000 ..... (re. \$3,105,000)  
 15 Nonpersonal service ... 2,995,000 ..... (re. \$2,871,000)  
 16 Fringe benefits ... 1,095,000 ..... (re. \$1,068,000)  
 17 Indirect costs ... 511,000 ..... (re. \$509,000)

18 For the administration of federal grants pursuant to various federal  
 19 laws including: the library services technology act (LSTA).

20 Notwithstanding any inconsistent provision of law, a portion of this  
 21 appropriation may be suballocated to other state departments and  
 22 agencies, subject to the approval of the director of the budget, as  
 23 needed to accomplish the intent of this appropriation.

24 Personal service ... 3,570,000 ..... (re. \$987,000)  
 25 Nonpersonal service ... 1,250,000 ..... (re. \$897,000)  
 26 Fringe benefits ... 2,100,000 ..... (re. \$1,178,000)  
 27 Indirect costs ... 700,000 ..... (re. \$630,000)

28 By chapter 50, section 1, of the laws of 2013:

29 For administration of federal grants pursuant to various federal laws  
 30 including funds from the national endowment of humanities, the  
 31 institute of museum and library services, the United States geologi-  
 32 cal survey, the United States department of energy, and the United  
 33 States department of the interior.

34 Notwithstanding any inconsistent provision of law, a portion of this  
 35 appropriation may be suballocated to other state departments and  
 36 agencies, subject to the approval of the director of the budget, as  
 37 needed to accomplish the intent of this appropriation.

38 Personal service ... 3,157,000 ..... (re. \$3,094,000)  
 39 Nonpersonal service ... 2,995,000 ..... (re. \$2,956,000)  
 40 Fringe benefits ... 1,095,000 ..... (re. \$1,066,000)  
 41 Indirect costs ... 511,000 ..... (re. \$510,000)

42 For the administration of federal grants pursuant to various federal  
 43 laws including: the library services technology act (LSTA).

44 Notwithstanding any inconsistent provision of law, a portion of this  
 45 appropriation may be suballocated to other state departments and  
 46 agencies, subject to the approval of the director of the budget, as  
 47 needed to accomplish the intent of this appropriation.

48 Personal service ... 3,570,000 ..... (re. \$1,113,000)  
 49 Nonpersonal service ... 1,250,000 ..... (re. \$486,000)  
 50 Fringe benefits ... 2,100,000 ..... (re. \$466,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs ... 700,000 ..... (re. \$568,000)

2 By chapter 50, section 1, of the laws of 2012:

3 For administration of federal grants pursuant to various federal laws

4 including library services technology act, funds from the national

5 endowment of humanities, the institute of museum and library

6 services, the United States geological survey, the United States

7 department of energy, and the United States department of the inter-

8 rior.

9 Personal service ... 6,727,000 ..... (re. \$3,909,000)

10 Nonpersonal service ... 4,245,000 ..... (re. \$3,237,000)

11 Fringe benefits ... 3,195,000 ..... (re. \$1,782,000)

12 Indirect costs ... 1,211,000 ..... (re. \$938,000)

13 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

14 Special Revenue Funds - Federal

15 Federal Education Fund

16 Federal Department of Education Account - 25210

17 By chapter 50, section 1, of the laws of 2015:

18 For administration of federal grants pursuant to various federal laws

19 including Carl D. Perkins vocational and applied technology educa-

20 tion act (VTEA).

21 Notwithstanding any inconsistent provision of law, a portion of this

22 appropriation may be suballocated to other state departments and

23 agencies, subject to the approval of the director of the budget, as

24 needed to accomplish the intent of this appropriation.

25 Personal service (50000) ... 275,000 ..... (re. \$153,000)

26 Nonpersonal service (57050) ... 50,000 ..... (re. \$28,000)

27 Fringe benefits (60090) ... 120,000 ..... (re. \$120,000)

28 Indirect costs (58850) ... 55,000 ..... (re. \$55,000)

29 For administration of federal grants pursuant to various federal laws

30 including: title II-A improving teacher quality program.

31 Notwithstanding any inconsistent provision of law, a portion of this

32 appropriation may be suballocated to other state departments and

33 agencies, subject to the approval of the director of the budget, as

34 needed to accomplish the intent of this appropriation.

35 Personal service (50000) ... 731,000 ..... (re. \$722,000)

36 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)

37 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)

38 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For administration of federal grants pursuant to various federal laws

41 including Carl D. Perkins vocational and applied technology educa-

42 tion act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this

44 appropriation may be suballocated to other state departments and

45 agencies, subject to the approval of the director of the budget, as

46 needed to accomplish the intent of this appropriation.

47 Personal service ... 275,000 ..... (re. \$23,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 50,000 ..... (re. \$24,000)  
 2 Fringe benefits ... 120,000 ..... (re. \$77,000)  
 3 Indirect costs ... 55,000 ..... (re. \$43,000)  
 4 For administration of federal grants pursuant to various federal laws  
 5 including: title II-A improving teacher quality program.  
 6 Notwithstanding any inconsistent provision of law, a portion of this  
 7 appropriation may be suballocated to other state departments and  
 8 agencies, subject to the approval of the director of the budget, as  
 9 needed to accomplish the intent of this appropriation.  
 10 Personal service ... 731,000 ..... (re. \$606,000)  
 11 Nonpersonal service ... 78,000 ..... (re. \$58,000)  
 12 Fringe benefits ... 286,000 ..... (re. \$261,000)  
 13 Indirect costs ... 176,000 ..... (re. \$176,000)

14 By chapter 50, section 1, of the laws of 2013:  
 15 For administration of federal grants pursuant to various federal laws  
 16 including Carl D. Perkins vocational and applied technology educa-  
 17 tion act (VTEA).  
 18 Notwithstanding any inconsistent provision of law, a portion of this  
 19 appropriation may be suballocated to other state departments and  
 20 agencies, subject to the approval of the director of the budget, as  
 21 needed to accomplish the intent of this appropriation.  
 22 Personal service ... 275,000 ..... (re. \$20,000)  
 23 Nonpersonal service ... 50,000 ..... (re. \$16,000)  
 24 Indirect costs ... 55,000 ..... (re. \$39,000)  
 25 For administration of federal grants pursuant to various federal laws  
 26 including: title II-A improving teacher quality program.  
 27 Notwithstanding any inconsistent provision of law, a portion of this  
 28 appropriation may be suballocated to other state departments and  
 29 agencies, subject to the approval of the director of the budget, as  
 30 needed to accomplish the intent of this appropriation.  
 31 Personal service ... 731,000 ..... (re. \$548,000)  
 32 Nonpersonal service ... 78,000 ..... (re. \$48,000)  
 33 Fringe benefits ... 286,000 ..... (re. \$204,000)  
 34 Indirect costs ... 176,000 ..... (re. \$170,000)

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Operating Grants Account - 25456

38 By chapter 50, section 1, of the laws of 2015:  
 39 For administration of federal grants pursuant to various federal laws  
 40 including the national community service act and the transition to  
 41 teaching program.  
 42 Personal service (50000) ... 387,000 ..... (re. \$387,000)  
 43 Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)  
 44 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)  
 45 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)

46 By chapter 50, section 1, of the laws of 2014:

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For administration of federal grants pursuant to various federal laws  
 2 including the national community service act and the transition to  
 3 teaching program.  
 4 Personal service ... 387,000 ..... (re. \$387,000)  
 5 Nonpersonal service ... 549,000 ..... (re. \$549,000)  
 6 Fringe benefits ... 156,000 ..... (re. \$156,000)  
 7 Indirect costs ... 89,000 ..... (re. \$89,000)

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Office of Professions Account - 22051

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses related to licensure and disciplining  
 13 programs for the professions, and foreign and out-of-state medical  
 14 school evaluations.  
 15 Personal service--regular (50100) ... 20,070,000 .... (re. \$9,346,000)  
 16 Holiday/overtime compensation (50300) ... 170,000 ..... (re. \$1,000)  
 17 Supplies and materials (57000) ... 600,000 ..... (re. \$15,000)  
 18 Travel (54000) ... 600,000 ..... (re. \$15,000)  
 19 Contractual services (51000) ... 12,692,000 ..... (re. \$280,000)  
 20 Equipment (56000) ... 600,000 ..... (re. \$40,000)  
 21 Fringe benefits (60000) ... 9,328,000 ..... (re. \$7,095,000)  
 22 Indirect costs (58800) ... 896,000 ..... (re. \$504,000)

23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses related to licensure and disciplining  
 25 programs for the professions, and foreign and out-of-state medical  
 26 school evaluations.  
 27 Personal service--regular ... 20,070,000 ..... (re. \$862,000)  
 28 Temporary service ... 180,000 ..... (re. \$4,000)  
 29 Supplies and materials ... 600,000 ..... (re. \$15,000)  
 30 Travel ... 600,000 ..... (re. \$15,000)  
 31 Contractual services ... 12,692,000 ..... (re. \$280,000)  
 32 Equipment ... 600,000 ..... (re. \$40,000)  
 33 Fringe benefits ... 9,328,000 ..... (re. \$209,000)  
 34 Indirect costs ... 896,000 ..... (re. \$87,000)

35 OFFICE OF MANAGEMENT SERVICES PROGRAM

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Indirect Cost Recovery Account - 21978

39 By chapter 50, section 1, of the laws of 2015:  
 40 For services and expenses related to the administration of special  
 41 revenue funds - other, special revenue funds - federal and internal  
 42 service funds and for services provided to other state agencies,  
 43 governmental bodies and other entities.  
 44 Contractual services (51000) ... 2,962,000 ..... (re. \$250,000)

45 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

General Fund  
State Purposes Account - 10500

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

Contractual services (51000) ... 9,629,000 ..... (re. \$173,000)

The appropriation made by chapter 50, section 1 of the laws of 2015, is hereby amended and reappropriated to read:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system ... [1,000,000] 950,000 ..... (re. \$880,000)  
TRAVEL (54000) ... 2,500 ..... (re. \$2,500)  
CONTRACTUAL SERVICES (51000) ... 47,500 ..... (re. \$47,500)

The appropriation made by chapter 20, section 2 of subpart C of part B, of the laws of 2015, is hereby amended and reappropriated to read:

[The sum of eight million four hundred thousand dollars (\$8,400,000), or so much thereof as may be necessary, is hereby appropriated to the department of education out of any moneys in the state treasury in the general fund to the credit of the state purposes account, not otherwise appropriated, and made immediately available, for] FOR the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law, as added by [section one of this act] CHAPTER 20, SECTION 1 OF SUBPART C OF PART B, OF THE LAWS OF 2015, and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the division of the budget as submitted by the commissioner of education in the manner prescribed by law ... 8,400,000 ..... (re. \$8,400,000)

Special Revenue Funds - Federal  
Federal Education Fund  
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2015:

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For the administration of grants for specific programs including, but  
2 not limited to, grants for purposes under title I of the elementary  
3 and secondary education act.

4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.

8 Personal service (50000) ... 21,610,000 ..... (re. \$18,138,000)

9 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,093,000)

10 Fringe benefits (60090) ... 9,046,000 ..... (re. \$8,487,000)

11 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,933,000)

12 For the administration of grants for specific programs including, but  
13 not limited to, improving teacher quality and mathematics and  
14 science partnerships pursuant to title II of the elementary and  
15 secondary education act provided, however, that a portion of the  
16 funds appropriated herein shall be used to implement a plan to  
17 improve educator effectiveness by (1) requiring longer, more inten-  
18 sive and high quality student-teaching experience in a school  
19 setting as a prerequisite for certification as a teacher and (2)  
20 creating standards for a teacher and principal bar exam certif-  
21 ication program that would include a common set of professionally  
22 rigorous assessments to ensure the best prepared educators are  
23 entering the public school system.

24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation.

28 Personal service (50000) ... 5,000,000 ..... (re. \$4,633,000)

29 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)

30 Fringe benefits (60090) ... 1,770,000 ..... (re. \$1,770,000)

31 Indirect costs (58850) ... 1,150,000 ..... (re. \$1,150,000)

32 For the administration of grants for specific programs including, but  
33 not limited to, English language acquisition program pursuant to  
34 title III of the elementary and secondary education act.

35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation.

39 Personal service (50000) ... 3,000,000 ..... (re. \$2,588,000)

40 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

41 Fringe benefits (60090) ... 1,200,000 ..... (re. \$1,200,000)

42 Indirect costs (58850) ... 800,000 ..... (re. \$800,000)

43 For the administration of grants for specific programs including, but  
44 not limited to, 21st century community learning centers pursuant to  
45 title IV of the elementary and secondary education act.

46 Notwithstanding any inconsistent provision of law, a portion of this  
47 appropriation may be suballocated to other state departments and  
48 agencies, subject to the approval of the director of the budget, as  
49 needed to accomplish the intent of this appropriation.

50 Personal service (50000) ... 3,400,000 ..... (re. \$3,338,000)

51 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

52 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,900,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)  
2 For the administration of grants for specific programs including, but  
3 not limited to, public charter schools pursuant to title V of the  
4 elementary and secondary education act.  
5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation.  
9 Personal service (50000) ... 1,500,000 ..... (re. \$1,295,000)  
10 Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)  
11 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
12 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)  
13 For the administration of grants for specific programs including, but  
14 not limited to, improving academic achievement and the rural educa-  
15 tion initiative pursuant to title VI of the elementary and secondary  
16 education act.  
17 Notwithstanding any inconsistent provision of law, a portion of this  
18 appropriation may be suballocated to other state departments and  
19 agencies, subject to the approval of the director of the budget, as  
20 needed to accomplish the intent of this appropriation.  
21 Personal service (50000) ... 7,000,000 ..... (re. \$6,851,000)  
22 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$11,234,000)  
23 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,500,000)  
24 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,300,000)  
25 For the administration of grants for specific programs including, but  
26 not limited to, homeless education pursuant to title X of the  
27 elementary and secondary education act.  
28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation.  
32 Personal service (50000) ... 400,000 ..... (re. \$392,000)  
33 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
34 Fringe benefits (60090) ... 250,000 ..... (re. \$250,000)  
35 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
36 For the administration of grants for specific programs including, but  
37 not limited to, the Carl D. Perkins vocational and applied technolo-  
38 gy education act (VTEA).  
39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation.  
43 Personal service (50000) ... 5,000,000 ..... (re. \$4,938,000)  
44 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
45 Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)  
46 Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)  
47 For the administration of various grants.  
48 Notwithstanding any inconsistent provision of law, a portion of this  
49 appropriation may be suballocated to other state departments and  
50 agencies, subject to the approval of the director of the budget, as  
51 needed to accomplish the intent of this appropriation.  
52 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (57050) ... 4,529,000 ..... (re. \$4,529,000)  
 2 Fringe benefits (60090) ... 1,410,000 ..... (re. \$1,410,000)  
 3 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)  
 4 For services and expenses for school age children and preschool chil-  
 5 dren pursuant to the individuals with disabilities education act of  
 6 1991. Notwithstanding any inconsistent provision of law, a portion  
 7 of this appropriation may be suballocated to other state departments  
 8 and agencies, as needed to accomplish the intent of this appropri-  
 9 ation.  
 10 Personal service (50000) ... 20,502,000 ..... (re. \$16,454,000)  
 11 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,211,000)  
 12 Fringe benefits (60090) ... 10,940,000 ..... (re. \$10,940,000)  
 13 Indirect costs (58850) ... 6,317,000 ..... (re. \$6,317,000)  
 14 For administration of federal grants pursuant to the teacher incentive  
 15 fund program as funded by the American recovery and reinvestment act  
 16 of 2009. Notwithstanding any inconsistent provision of law, a  
 17 portion of this appropriation, subject to the approval of the direc-  
 18 tor of the budget, may be suballocated to other state departments  
 19 and agencies, as needed to accomplish the intent of this appropri-  
 20 ation. Funds appropriated herein shall be subject to all applicable  
 21 reporting and accountability requirements contained in such act.  
 22 Personal service (50000) ... 103,000 ..... (re. \$103,000)  
 23 Nonpersonal service (57050) ... 26,000 ..... (re. \$26,000)  
 24 Fringe benefits (60090) ... 48,000 ..... (re. \$48,000)  
 25 Indirect costs (58850) ... 23,000 ..... (re. \$23,000)  
 26 By chapter 50, section 1, of the laws of 2014:  
 27 For the administration of grants for specific programs including, but  
 28 not limited to, grants for purposes under title I of the elementary  
 29 and secondary education act.  
 30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.  
 34 Personal service ... 21,610,000 ..... (re. \$15,000,000)  
 35 Nonpersonal service ... 12,300,000 ..... (re. \$10,425,000)  
 36 Fringe benefits ... 9,046,000 ..... (re. \$8,353,000)  
 37 Indirect costs ... 4,944,000 ..... (re. \$4,926,000)  
 38 For the administration of grants for specific programs including, but  
 39 not limited to, improving teacher quality and mathematics and  
 40 science partnerships pursuant to title II of the elementary and  
 41 secondary education act provided, however, that a portion of the  
 42 funds appropriated herein shall be used to implement a plan to  
 43 improve educator effectiveness by (1) requiring longer, more inten-  
 44 sive and high quality student-teaching experience in a school  
 45 setting as a prerequisite for certification as a teacher and (2)  
 46 creating standards for a teacher and principal bar exam certif-  
 47 ication program that would include a common set of professionally  
 48 rigorous assessments to ensure the best prepared educators are  
 49 entering the public school system.  
 50 Notwithstanding any inconsistent provision of law, a portion of this  
 51 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation.

3 Personal service ... 5,000,000 ..... (re. \$4,172,000)  
4 Nonpersonal service ... 6,000,000 ..... (re. \$3,220,000)  
5 Fringe benefits ... 1,770,000 ..... (re. \$1,107,000)  
6 Indirect costs ... 1,150,000 ..... (re. \$1,122,000)  
7 For the administration of grants for specific programs including, but  
8 not limited to, English language acquisition program pursuant to  
9 title III of the elementary and secondary education act.

10 Notwithstanding any inconsistent provision of law, a portion of this  
11 appropriation may be suballocated to other state departments and  
12 agencies, subject to the approval of the director of the budget, as  
13 needed to accomplish the intent of this appropriation.

14 Personal service ... 3,000,000 ..... (re. \$2,845,000)  
15 Nonpersonal service ... 2,000,000 ..... (re. \$1,479,000)  
16 Fringe benefits ... 1,200,000 ..... (re. \$837,000)  
17 Indirect costs ... 800,000 ..... (re. \$779,000)  
18 For the administration of grants for specific programs including, but  
19 not limited to, 21st century community learning centers pursuant to  
20 title IV of the elementary and secondary education act.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 3,400,000 ..... (re. \$3,215,000)  
26 Nonpersonal service ... 3,000,000 ..... (re. \$2,281,000)  
27 Fringe benefits ... 1,900,000 ..... (re. \$1,822,000)  
28 Indirect costs ... 850,000 ..... (re. \$850,000)  
29 For the administration of grants for specific programs including, but  
30 not limited to, public charter schools pursuant to title V of the  
31 elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 1,500,000 ..... (re. \$996,000)  
37 Nonpersonal service ... 770,000 ..... (re. \$763,000)  
38 Fringe benefits ... 510,000 ..... (re. \$286,000)  
39 Indirect costs ... 320,000 ..... (re. \$95,000)  
40 For the administration of grants for specific programs including, but  
41 not limited to, improving academic achievement and the rural educa-  
42 tion initiative pursuant to title VI of the elementary and secondary  
43 education act.

44 Notwithstanding any inconsistent provision of law, a portion of this  
45 appropriation may be suballocated to other state departments and  
46 agencies, subject to the approval of the director of the budget, as  
47 needed to accomplish the intent of this appropriation.

48 Personal service ... 7,000,000 ..... (re. \$5,872,000)  
49 Nonpersonal service ... 13,500,000 ..... (re. \$10,104,000)  
50 Fringe benefits ... 3,500,000 ..... (re. \$3,500,000)  
51 Indirect costs ... 1,300,000 ..... (re. \$1,300,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 400,000 ..... (re. \$228,000)

Nonpersonal service ... 600,000 ..... (re. \$597,000)

Fringe benefits ... 250,000 ..... (re. \$230,000)

Indirect costs ... 150,000 ..... (re. \$149,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 5,000,000 ..... (re. \$4,728,000)

Nonpersonal service ... 4,000,000 ..... (re. \$3,631,000)

Fringe benefits ... 2,000,000 ..... (re. \$1,997,000)

Indirect costs ... 1,000,000 ..... (re. \$1,000,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 2,700,000 ..... (re. \$2,668,000)

Nonpersonal service ... 4,529,000 ..... (re. \$4,001,000)

Fringe benefits ... 1,410,000 ..... (re. \$1,410,000)

Indirect costs ... 700,000 ..... (re. \$700,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 20,502,000 ..... (re. \$4,170,000)

Nonpersonal service ... 17,211,000 ..... (re. \$10,274,000)

Fringe benefits ... 10,940,000 ..... (re. \$4,492,000)

Indirect costs ... 6,317,000 ..... (re. \$4,428,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ... 103,000 ..... (re. \$64,000)

Nonpersonal service ... 26,000 ..... (re. \$3,000)

Fringe benefits ... 48,000 ..... (re. \$30,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs ... 23,000 ..... (re. \$16,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For the administration of grants for specific programs including, but  
4 not limited to, grants for purposes under title I of the elementary  
5 and secondary education act.

6 Notwithstanding any inconsistent provision of law, a portion of this  
7 appropriation may be suballocated to other state departments and  
8 agencies, subject to the approval of the director of the budget, as  
9 needed to accomplish the intent of this appropriation.

10 Personal service ... 21,610,000 ..... (re. \$11,820,000)

11 Nonpersonal service ... 12,300,000 ..... (re. \$7,961,000)

12 Fringe benefits ... 9,046,000 ..... (re. \$5,076,000)

13 Indirect costs ... 4,944,000 ..... (re. \$4,735,000)

14 For the administration of grants for specific programs including, but  
15 not limited to, improving teacher quality and mathematics and  
16 science partnerships pursuant to title II of the elementary and  
17 secondary education act provided, however, that a portion of the  
18 funds appropriated herein shall be used to implement a plan to  
19 improve educator effectiveness by (1) requiring longer, more inten-  
20 sive and high quality student-teaching experience in a school  
21 setting as a prerequisite for certification as a teacher and (2)  
22 creating standards for a teacher and principal bar exam certif-  
23 ication program that would include a common set of professionally  
24 rigorous assessments to ensure the best prepared educators are  
25 entering the public school system.

26 Notwithstanding any inconsistent provision of law, a portion of this  
27 appropriation may be suballocated to other state departments and  
28 agencies, subject to the approval of the director of the budget, as  
29 needed to accomplish the intent of this appropriation.

30 Personal service ... 5,000,000 ..... (re. \$3,265,000)

31 Nonpersonal service ... 6,000,000 ..... (re. \$2,423,000)

32 Fringe benefits ... 1,770,000 ..... (re. \$782,000)

33 Indirect costs ... 1,150,000 ..... (re. \$1,067,000)

34 For the administration of grants for specific programs including, but  
35 not limited to, English language acquisition program pursuant to  
36 title III of the elementary and secondary education act.

37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies, subject to the approval of the director of the budget, as  
40 needed to accomplish the intent of this appropriation.

41 Personal service ... 3,000,000 ..... (re. \$2,489,000)

42 Nonpersonal service ... 2,000,000 ..... (re. \$603,000)

43 Fringe benefits ... 1,200,000 ..... (re. \$736,000)

44 Indirect costs ... 800,000 ..... (re. \$745,000)

45 For the administration of grants for specific programs including, but  
46 not limited to, 21st century community learning centers pursuant to  
47 title IV of the elementary and secondary education act.

48 Notwithstanding any inconsistent provision of law, a portion of this  
49 appropriation may be suballocated to other state departments and  
50 agencies, subject to the approval of the director of the budget, as  
51 needed to accomplish the intent of this appropriation.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 4,400,000 ..... (re. \$3,525,000)  
 2 Nonpersonal service ... 2,000,000 ..... (re. \$1,040,000)  
 3 Fringe benefits ... 1,900,000 ..... (re. \$1,653,000)  
 4 Indirect costs ... 850,000 ..... (re. \$838,000)  
 5 For the administration of grants for specific programs including, but  
 6 not limited to, public charter schools pursuant to title V of the  
 7 elementary and secondary education act.  
 8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation.  
 12 Personal service ... 1,500,000 ..... (re. \$816,000)  
 13 Nonpersonal service ... 770,000 ..... (re. \$706,000)  
 14 Fringe benefits ... 510,000 ..... (re. \$279,000)  
 15 Indirect costs ... 320,000 ..... (re. \$299,000)  
 16 For the administration of grants for specific programs including, but  
 17 not limited to, improving academic achievement and the rural educa-  
 18 tion initiative pursuant to title VI of the elementary and secondary  
 19 education act.  
 20 Notwithstanding any inconsistent provision of law, a portion of this  
 21 appropriation may be suballocated to other state departments and  
 22 agencies, subject to the approval of the director of the budget, as  
 23 needed to accomplish the intent of this appropriation.  
 24 Personal service ... 8,000,000 ..... (re. \$7,295,000)  
 25 Nonpersonal service ... 13,500,000 ..... (re. \$2,409,000)  
 26 Fringe benefits ... 2,500,000 ..... (re. \$2,340,000)  
 27 Indirect costs ... 1,300,000 ..... (re. \$1,284,000)  
 28 For the administration of grants for specific programs including, but  
 29 not limited to, homeless education pursuant to title X of the  
 30 elementary and secondary education act.  
 31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation may be suballocated to other state departments and  
 33 agencies, subject to the approval of the director of the budget, as  
 34 needed to accomplish the intent of this appropriation.  
 35 Personal service ... 400,000 ..... (re. \$229,000)  
 36 Nonpersonal service ... 600,000 ..... (re. \$563,000)  
 37 Fringe benefits ... 250,000 ..... (re. \$150,000)  
 38 Indirect costs ... 150,000 ..... (re. \$50,000)  
 39 For the administration of grants for specific programs including, but  
 40 not limited to, the Carl D. Perkins vocational and applied technolo-  
 41 gy education act (VTEA).  
 42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation.  
 46 Personal service ... 5,000,000 ..... (re. \$420,000)  
 47 Nonpersonal service ... 4,000,000 ..... (re. \$3,687,000)  
 48 Fringe benefits ... 2,000,000 ..... (re. \$1,413,000)  
 49 Indirect costs ... 1,000,000 ..... (re. \$967,000)  
 50 For services and expenses for school age children and preschool chil-  
 51 dren pursuant to the individuals with disabilities education act of  
 52 1991.



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Provided that, notwithstanding any inconsistent provision of law, of  
 2 the funds appropriated herein, up to \$2,000,000 shall be available  
 3 to support program and/or fiscal audits and/or reviews of individual  
 4 preschool special education providers to be conducted by an external  
 5 audit firm selected through a competitive request for proposals  
 6 process or otherwise and, provided further that up to \$2,000,000  
 7 shall be available for development of data collection and analysis  
 8 systems to improve the capacity of the state, school districts and  
 9 municipalities oversight of the provision of preschool special  
 10 education services.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation.

15 Personal service ... 20,502,000 ..... (re. \$910,000)

16 Nonpersonal service ... 17,211,000 ..... (re. \$10,637,000)

17 Fringe benefits ... 10,940,000 ..... (re. \$695,000)

18 Indirect costs ... 6,317,000 ..... (re. \$4,175,000)

19 For administration of federal grants pursuant to the teacher incentive  
 20 fund program as funded by the American recovery and reinvestment act  
 21 of 2009. Notwithstanding any inconsistent provision of law, a  
 22 portion of this appropriation, subject to the approval of the direc-  
 23 tor of the budget, may be suballocated to other state departments  
 24 and agencies, as needed to accomplish the intent of this appropri-  
 25 ation. Funds appropriated herein shall be subject to all applicable  
 26 reporting and accountability requirements contained in such act.

27 Personal service ... 103,000 ..... (re. \$29,000)

28 Nonpersonal service ... 26,000 ..... (re. \$18,000)

29 Fringe benefits ... 48,000 ..... (re. \$36,000)

30 Indirect costs ... 23,000 ..... (re. \$3,000)

31 By chapter 50, section 1, of the laws of 2012:

32 For the administration of federal grants pursuant to various federal  
 33 laws including: elementary and secondary education act (ESEA); no  
 34 child left behind act (NCLB); including title I improving the  
 35 academic achievement of the disadvantaged; title II preparing,  
 36 training, and recruiting high quality teachers and principals; title  
 37 III language instruction for limited English proficient and immi-  
 38 grant students; title IV 21st century schools; title V promoting  
 39 informed parental choice and innovative programs; title VI flexibil-  
 40 ity and accountability; Carl D. Perkins vocational and applied tech-  
 41 nology education act (VTEA) and workforce investment act. Notwith-  
 42 standing any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, as needed to accomplish the intent of this appropriation.

45 Personal service ... 56,897,000 ..... (re. \$4,000,000)

46 Nonpersonal service ... 34,729,000 ..... (re. \$2,000,000)

47 Fringe benefits ... 24,397,000 ..... (re. \$1,000,000)

48 Indirect costs ... 13,086,000 ..... (re. \$500,000)

49 For services and expenses for school age children and preschool chil-  
 50 dren pursuant to the individuals with disabilities education act of  
 51 1991. Notwithstanding any inconsistent provision of law, a portion

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ...	20,502,000	(re. \$30,000)
Nonpersonal service ...	17,211,000	(re. \$20,000)
Fringe benefits ...	10,940,000	(re. \$6,000)
Indirect costs ...	6,317,000	(re. \$5,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ...	103,000	(re. \$2,000)
Nonpersonal service ...	26,000	(re. \$3,000)
Fringe benefits ...	48,000	(re. \$4,000)
Indirect costs ...	23,000	(re. \$3,000)

By chapter 50, section 1, of the laws of 2011:

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ...	56,706,000	(re. \$70,000)
Nonpersonal service ...	34,614,000	(re. \$80,000)
Fringe benefits ...	24,303,000	(re. \$25,000)
Indirect costs ...	13,026,000	(re. \$10,000)

For the administration of various grants.

Personal service ...	191,000	(re. \$191,000)
Nonpersonal service ...	115,000	(re. \$115,000)
Fringe benefits ...	94,000	(re. \$94,000)
Indirect costs ...	60,000	(re. \$60,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ...	103,000	(re. \$55,000)
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## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 26,000 ..... (re. \$23,000)  
 2 Fringe benefits ... 48,000 ..... (re. \$2,000)  
 3 Indirect costs ... 23,000 ..... (re. \$3,000)

4 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 5 section 1, of the laws of 2011:  
 6 For the administration of various grants.  
 7 Personal service ... 191,000 ..... (re. \$191,000)  
 8 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
 9 Fringe benefits ... 94,000 ..... (re. \$94,000)  
 10 Indirect costs ... 60,000 ..... (re. \$60,000)

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Federal Health and Human Services Account - 25122

14 By chapter 50, section 1, of the laws of 2015:  
 15 For the administration of federal grants for health education includ-  
 16 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 17 of law, a portion of this appropriation, subject to the approval of  
 18 the director of the budget, may be suballocated to other state  
 19 departments and agencies, as needed to accomplish the intent of this  
 20 appropriation.  
 21 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 22 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 23 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 24 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

25 By chapter 50, section 1, of the laws of 2014:  
 26 For the administration of federal grants for health education includ-  
 27 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 28 of law, a portion of this appropriation, subject to the approval of  
 29 the director of the budget, may be suballocated to other state  
 30 departments and agencies, as needed to accomplish the intent of this  
 31 appropriation.  
 32 Personal service ... 500,000 ..... (re. \$10,000)  
 33 Nonpersonal service ... 450,000 ..... (re. \$10,000)  
 34 Fringe benefits ... 370,000 ..... (re. \$5,000)  
 35 Indirect costs ... 200,000 ..... (re. \$5,000)

36 Special Revenue Funds - Federal  
 37 Federal USDA-Food and Nutrition Services Fund  
 38 Federal USDA-Food and Nutrition Services Account - 25026

39 By chapter 50, section 1, of the laws of 2015:  
 40 For administration of programs funded through the national school  
 41 lunch act.  
 42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation, subject to the approval of the director of the budg-  
 44 et, may be suballocated to other state departments and agencies, as  
 45 needed to accomplish the intent of this appropriation.  
 46 Personal service (50000) ... 5,400,000 ..... (re. \$5,400,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$7,600,000)  
 2 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
 3 Indirect costs (58850) ... 2,500,000 ..... (re. \$2,500,000)

4 By chapter 50, section 1, of the laws of 2014:  
 5 For administration of programs funded through the national school  
 6 lunch act.  
 7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation, subject to the approval of the director of the budg-  
 9 et, may be suballocated to other state departments and agencies, as  
 10 needed to accomplish the intent of this appropriation.  
 11 Personal service ... 5,000,000 ..... (re. \$3,000,000)  
 12 Nonpersonal service ... 7,500,000 ..... (re. \$5,153,000)  
 13 Fringe benefits ... 2,750,000 ..... (re. \$1,993,000)  
 14 Indirect costs ... 2,250,000 ..... (re. \$2,061,000)

15 By chapter 50, section 1, of the laws of 2013:  
 16 For administration of programs funded through the national school  
 17 lunch act. Notwithstanding any inconsistent provision of law, a  
 18 portion of this appropriation, subject to the approval of the direc-  
 19 tor of the budget, may be suballocated to other state departments  
 20 and agencies, as needed to accomplish the intent of this appropri-  
 21 ation.  
 22 Personal service ... 4,500,000 ..... (re. \$2,048,000)  
 23 Nonpersonal service ... 7,500,000 ..... (re. \$4,607,000)  
 24 Fringe benefits ... 2,500,000 ..... (re. \$853,000)  
 25 Indirect costs ... 2,000,000 ..... (re. \$1,606,000)

26 By chapter 50, section 1, of the laws of 2012:  
 27 For administration of programs funded through the national school  
 28 lunch act. Notwithstanding any inconsistent provision of law, a  
 29 portion of this appropriation may be suballocated to other state  
 30 departments and agencies, as needed to accomplish the intent of this  
 31 appropriation.  
 32 Personal service ... 4,545,000 ..... (re. \$6,000)  
 33 Nonpersonal service ... 2,331,000 ..... (re. \$1,172,000)  
 34 Fringe benefits ... 1,905,000 ..... (re. \$36,000)  
 35 Indirect costs ... 1,604,000 ..... (re. \$26,000)

36 By chapter 50, section 1, of the laws of 2011:  
 37 For administration of programs funded through the national school  
 38 lunch act. Notwithstanding any inconsistent provision of law, a  
 39 portion of this appropriation may be suballocated to other state  
 40 departments and agencies, as needed to accomplish the intent of this  
 41 appropriation.  
 42 Personal service ... 4,545,000 ..... (re. \$200,000)  
 43 Nonpersonal service ... 2,263,000 ..... (re. \$500,000)  
 44 Fringe benefits ... 1,905,000 ..... (re. \$100,000)  
 45 Indirect costs ... 1,604,000 ..... (re. \$100,000)

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	8,482,000	0
4	Special Revenue Funds - Federal ....	0	14,000,000
5	Special Revenue Funds - Other .....	3,000,000	4,000,000
6		-----	-----
7	All Funds .....	11,482,000	18,000,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 4,260,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2016-17 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Personal service--regular (50100) ..... 1,089,000  
 30 Contractual services (51000) ..... 421,000  
 31 -----  
 32 Total amount available ..... 1,510,000  
 33 -----

34 For services and expenses related to  
 35 enforcement of the election law, including  
 36 but not limited to the investigation of  
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2016-17 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

4 Personal service--regular (50100) ..... 1,046,000  
 5 Contractual services (51000) ..... 404,000  
 6 -----  
 7 Total amount available ..... 1,450,000  
 8 -----

9 For the purchase of software and/or the  
 10 development of technology related to  
 11 compliance and enforcement.

12 Contractual services (51000) ..... 1,300,000  
 13 -----

14 REGULATION OF ELECTIONS PROGRAM ..... 7,222,000  
 15 -----

16 General Fund  
 17 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2016-17 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) ..... 2,899,000  
 29 Temporary service (50200) ..... 45,000  
 30 Holiday/overtime compensation (50300) ..... 4,000  
 31 Supplies and materials (57000) ..... 128,000  
 32 Travel (54000) ..... 26,000  
 33 Contractual services (51000) ..... 1,043,000  
 34 Equipment (56000) ..... 77,000  
 35 -----  
 36 Program account subtotal ..... 4,222,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Voting Machine Examinations Account - 22099

41 Contractual services (51000) ..... 3,000,000  
 42 -----

## STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

1	Program account subtotal .....	3,000,000
2		-----

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 REGULATION OF ELECTIONS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Help America Vote Act Implementation Account - 25497

5 By chapter 50, section 1, of the laws of 2011:  
6 For services and expenses related to the implementation of federal  
7 election requirements including the help America vote act of 2002  
8 and the military and overseas voter empowerment act of 2009.  
9 Nonpersonal service ... 6,500,000 ..... (re. \$5,500,000)

10 By chapter 50, section 1, of the laws of 2010:  
11 For services and expenses related to the implementation of the mili-  
12 tary and overseas voter empowerment act of 2009 .....  
13 6,500,000 ..... (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
15 section 1, of the laws of 2011:  
16 For HAVA related expenditures ... 6,000,000 ..... (re. \$2,000,000)

17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Help America Vote Act Implementation Account - 25496

20 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
21 section 1, of the laws of 2005:  
22 For services and expenses related to the help America vote act of  
23 2002; provided however, expenditures shall be made from this appro-  
24 priation only pursuant to a contract, or modified contract, approved  
25 by a vote of the state board of elections pursuant to subdivision 4  
26 of section 3-100 of the election law, or, absent a contract, pursu-  
27 ant to a vote of the state board of elections for expenditure pursu-  
28 ant to subdivision 4 of section 3-100 of the election law. The  
29 amounts hereby appropriated may be increased or decreased through  
30 interchange with any other special revenue funds - federal, federal  
31 operating grants fund - 290 appropriation in the board or trans-  
32 ferred to any other eligible state agency for the purpose of imple-  
33 menting the help America vote act of 2002, provided that any such  
34 interchange or transfer shall be approved by the state board of  
35 elections pursuant to subdivision 4 of section 3-100 of the election  
36 law and, in addition, any such interchange or transfer shall be  
37 approved by the director of the budget who shall file copies thereof  
38 with the state comptroller and the chairman of the senate finance  
39 and assembly ways and means committees.  
40 For services and expenses incurred prior to April 1, 2005 .....  
41 5,000,000 ..... (re. \$1,000,000)  
42 For services and expenses incurred on or after April 1, 2005 .....  
43 15,000,000 ..... (re. \$1,000,000)

44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund



## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Help America Vote Act Matching Funds Account - 22174

2 By chapter 50, section 1, of the laws of 2009:

3 For expenses including prior year liabilities related to satisfying  
4 the matching fund requirements of section 253(b) (5) of the help  
5 America vote act of 2002; provided however, expenditures shall be  
6 made from this appropriation only pursuant to a contract, or modi-  
7 fied contract, approved by a vote of the state board of elections  
8 pursuant to subdivision 4 of section 3-100 of the election law, or,  
9 absent a contract, pursuant to a vote of the state board of  
10 elections for expenditure pursuant to subdivision 4 of section 3-100  
11 of the election law.

12 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Voting Machine Examinations Account - 22099

16 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,  
17 section 2, of the laws of 2014:

18 Contractual services ... 3,000,000 ..... (re. \$3,000,000)

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,863,000	5,000,000
4	Internal Service Funds .....	1,947,000	0
5		-----	-----
6	All Funds .....	4,810,000	5,000,000
7		=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 4,810,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2016-17 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23	Personal service--regular (50100) .....	2,723,000
24	Temporary service (50200) .....	10,000
25	Holiday/overtime compensation (50300) .....	1,000
26	Supplies and materials (57000) .....	21,000
27	Travel (54000) .....	11,000
28	Contractual services (51000) .....	97,000
29		-----
30	Program account subtotal .....	2,863,000
31		-----

32 Internal Service Funds  
 33 Joint Labor/Management Administration Fund  
 34 Joint Labor Management Administration Account - 55201

35 Notwithstanding any other provision of law to the contra-  
 36 ry, the OGS Interchange and Transfer Authority and the  
 37 IT Interchange and Transfer Authority as defined in the  
 38 2016-17 state fiscal year state operations appropriation  
 39 for the budget division program of the division of the  
 40 budget, are deemed fully incorporated herein and a part  
 41 of this appropriation as if fully stated.

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	990,000
2	Temporary service (50200) .....	10,000
3	Supplies and materials (57000) .....	60,000
4	Travel (54000) .....	10,000
5	Contractual services (51000) .....	247,000
6	Fringe benefits (60000) .....	600,000
7	Indirect costs (58800) .....	30,000
8		-----
9	Program account subtotal .....	1,947,000
10		-----

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, as  
5 amended by chapter 50, section 1, of the laws of 2015, is hereby  
6 amended and reappropriated to read:

7 Notwithstanding any other provision of law to the contrary, the funds  
8 appropriated herein shall be made available for a pilot program to  
9 provide job placement training to employees in the office of chil-  
10 dren and family services, the office of mental health, the depart-  
11 ment of corrections and community supervision, and the office for  
12 people with developmental disabilities who are impacted by the  
13 closure or restructuring of facilities in state fiscal years 2012-  
14 13, 2013-14, 2014-15, [or] 2015-16, OR 2016-17. Such pilot program  
15 shall be developed and administered solely by the office of employee  
16 relations. The terms of this pilot program shall be subject only to  
17 consultation with the department of civil service and approval by  
18 the director of the division of the budget.

19 Notwithstanding any other provision of law to the contrary, this pilot  
20 program shall only be made available to such impacted employees who  
21 are not otherwise offered an employment opportunity in a position  
22 with a statutory salary grade, non-statutorily established grade  
23 equation, non-statutorily established flat-salary or non-statutorily  
24 established not to exceed salary that is determined to be comparable  
25 to the employee's current position by the department of civil  
26 service, provided, however, such offer shall be made to a position  
27 at a work location in the state service within twenty-five miles of  
28 the impacted employee's current work location through: (i) depart-  
29 ment of civil service-administered agency reduction transfer lists;  
30 or (ii) any means authorized under the New York state civil service  
31 law.

32 Notwithstanding any other provision of law to the contrary, the funds  
33 provided herein may be suballocated to any other state department,  
34 agency, or office, only for the purpose of implementing the pilot  
35 program for job placement training established by this appropri-  
36 ation, under the terms and conditions specified within this appro-  
37 priation subject to the approval of the director of the division of  
38 the budget.

39 Contractual services ... 5,000,000 ..... (re. \$5,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	114,954,000	41,720,000
4	Special Revenue Funds - Federal ....	81,198,000	292,561,000
5	Special Revenue Funds - Other .....	266,206,000	140,144,900
6	Internal Service Funds .....	95,000	0
7		-----	-----
8	All Funds .....	462,453,000	474,425,900
9		=====	=====

## SCHEDULE

11 ADMINISTRATION PROGRAM ..... 24,842,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
 16 tration program, including suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2016-17 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28	Personal service--regular (50100) .....	6,804,000
29	Temporary service (50200) .....	211,000
30	Holiday/overtime compensation (50300) .....	42,000
31	Supplies and materials (57000) .....	289,000
32	Travel (54000) .....	86,000
33	Contractual services (51000) .....	964,000
34	Equipment (56000) .....	76,000
35		-----
36	Program account subtotal .....	8,472,000
37		-----

38 Special Revenue Funds - Other  
 39 Conservation Fund  
 40 Conservation Fund Account - 21150

41	Supplies and materials (57000) .....	50,000
42	Travel (54000) .....	29,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	244,000
2	Equipment (56000) .....	2,000
3		-----
4	Program account subtotal .....	325,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	ENCON Magazine Account - 21080	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2016-17 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated.	
19	Supplies and materials (57000) .....	208,000
20	Travel (54000) .....	8,000
21	Contractual services (51000) .....	451,000
22	Equipment (56000) .....	11,000
23		-----
24	Program account subtotal .....	678,000
25		-----
26	Special Revenue Funds - Other	
27	Environmental Conservation Special Revenue Fund	
28	Federal Grant Indirect Cost Recovery Account - 21065	
29	For services and expenses related to the	
30	administration of special revenue funds -	
31	federal.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2016-17 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated.	
42	Personal service--regular (50100) .....	9,067,000
43	Temporary service (50200) .....	2,000
44	Holiday/overtime compensation (50300) .....	3,000
45	Supplies and materials (57000) .....	169,000
46	Travel (54000) .....	10,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	744,000
2	Equipment (56000) .....	2,000
3	Fringe benefits (60000) .....	5,275,000
4		-----
5	Program account subtotal .....	15,272,000
6		-----
7	Internal Service Funds	
8	Agencies Internal Service Fund	
9	Banking Services Account - 55057	
10	For services and expenses related to the	
11	lockbox collection of regulatory fees.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2016-17 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated.	
22	Contractual services (51000) .....	95,000
23		-----
24	Program account subtotal .....	95,000
25		-----
26	AIR AND WATER QUALITY MANAGEMENT PROGRAM .....	127,624,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For services and expenses of the air and	
31	water quality management program, includ-	
32	ing suballocation to other state depart-	
33	ments and agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2016-17 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated.	
44	Personal service--regular (50100) .....	14,813,000
45	Temporary service (50200) .....	63,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1	Holiday/overtime compensation (50300) .....	62,000
2	Supplies and materials (57000) .....	461,000
3	Travel (54000) .....	106,000
4	Contractual services (51000) .....	1,059,000
5	Equipment (56000) .....	71,000
6		-----
7	Program account subtotal .....	16,635,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Environmental Conservation Air Resources Grants	
12	Account - 25334	
13	For services and expenses related to air	
14	resources purposes. A portion of these	
15	funds may be transferred to aid to locali-	
16	ties and may be suballocated to other	
17	state departments and agencies.	
18	Personal service (50000) .....	4,782,000
19	Nonpersonal service (57050) .....	1,519,000
20	Fringe benefits (60090) .....	2,699,000
21		-----
22	Program account subtotal .....	9,000,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Federal Environmental Conservation Spills Management	
27	Grant Account - 25334	
28	For services and expenses related to spills	
29	management purposes. A portion of these	
30	funds may be transferred to aid to locali-	
31	ties and may be suballocated to other	
32	state departments and agencies.	
33	Personal service (50000) .....	2,295,000
34	Nonpersonal service (57050) .....	3,425,000
35	Fringe benefits (60090) .....	1,280,000
36		-----
37	Program account subtotal .....	7,000,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Federal Environmental Conservation Water Grants Account	
42	- 25334	
43	For services and expenses related to water	
44	resource purposes. A portion of these	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 funds may be transferred to aid to locali-  
 2 ties and may be suballocated to other  
 3 state departments and agencies.

4	Personal service (50000) .....	9,630,000
5	Nonpersonal service (57050) .....	9,892,000
6	Fringe benefits (60090) .....	5,376,000
7		-----
8	Program account subtotal .....	24,898,000
9		-----

10 Special Revenue Funds - Other  
 11 Clean Air Fund  
 12 Mobile Source Account - 21452

13 For the direct and indirect costs of the  
 14 department of environmental conservation  
 15 associated with developing, implementing  
 16 and administering the mobile source  
 17 program, including suballocation to other  
 18 state departments and agencies.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2016-17 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29	Personal service--regular (50100) .....	4,905,000
30	Temporary service (50200) .....	201,000
31	Holiday/overtime compensation (50300) .....	134,000
32	Supplies and materials (57000) .....	641,000
33	Travel (54000) .....	182,000
34	Contractual services (51000) .....	1,733,000
35	Equipment (56000) .....	538,000
36	Fringe benefits (60000) .....	3,047,000
37	Indirect costs (58800) .....	159,000
38		-----
39	Program account subtotal .....	11,540,000
40		-----

41 Special Revenue Funds - Other  
 42 Clean Air Fund  
 43 Operating Permit Program Account - 21451

44 For the direct and indirect costs of the  
 45 department of environmental conservation  
 46 associated with developing, implementing

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 and administering the operating permit  
 2 program, including suballocation to other  
 3 state departments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Personal service--regular (50100) .....	3,498,000
15	Temporary service (50200) .....	75,000
16	Holiday/overtime compensation (50300) .....	105,000
17	Supplies and materials (57000) .....	306,000
18	Travel (54000) .....	113,000
19	Contractual services (51000) .....	1,972,000
20	Equipment (56000) .....	119,000
21	Fringe benefits (60000) .....	2,139,000
22	Indirect costs (58800) .....	112,000
23		-----
24	Program account subtotal .....	8,439,000
25		-----

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Environmental Regulatory Account - 21081

29 For services and expenses related to facili-  
 30 ty compliance and monitoring including for  
 31 concentrated animal feeding operations and  
 32 dam safety.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2016-17 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43	Personal service--regular (50100) .....	1,057,000
44	Supplies and materials (57000) .....	70,000
45	Travel (54000) .....	67,000
46	Contractual services (51000) .....	45,000
47	Equipment (56000) .....	80,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	615,000
2	Indirect costs (58800) .....	33,000
3		-----
4	Program account subtotal .....	1,967,000
5		-----

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 Great Lakes Restoration Initiative Account - 21087

9 For services and expenses related to the  
 10 Great Lakes restoration initiative for the  
 11 purpose of sustainability and restoration  
 12 projects in the Great Lakes basin. Pursu-  
 13 ant to section 11 of the state finance  
 14 law, the department is authorized to  
 15 accept any monies from public corpo-  
 16 rations, not-for-profit corporations and  
 17 other non-governmental organizations for  
 18 purposes of Great Lakes restoration,  
 19 including suballocation to other state  
 20 departments and agencies.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2016-17 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31	Contractual services (51000) .....	1,000,000
32		-----
33	Program account subtotal .....	1,000,000
34		-----

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Hazardous Substances Bulk Storage Account - 21061

38 For services and expenses related to article  
 39 40 of the environmental conservation law.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2016-17 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	69,000
4	Holiday/overtime compensation (50300) .....	11,000
5	Supplies and materials (57000) .....	18,000
6	Travel (54000) .....	15,000
7	Contractual services (51000) .....	30,000
8	Fringe benefits (60000) .....	47,000
9	Indirect costs (58800) .....	3,000
10		-----
11	Program account subtotal .....	193,000
12		-----

13 Special Revenue Funds - Other  
14 Environmental Conservation Special Revenue Fund  
15 UST Trust Recovery Account - 21083

16 For services and expenses related to the  
17 spills program including suballocation to  
18 other state departments and agencies.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2016-17 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29	Personal service--regular (50100) .....	1,217,000
30	Fringe benefits (60000) .....	708,000
31	Indirect costs (58800) .....	37,000
32		-----
33	Program account subtotal .....	1,962,000
34		-----

35 Special Revenue Funds - Other  
36 Environmental Protection and Oil Spill Compensation Fund  
37 Department of Environmental Conservation Account - 21203

38 For services and expenses for cleanup and  
39 removal of oil and chemical spills pursu-  
40 ant to chapter 845 of the laws of 1977.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2016-17 state fiscal year state operations  
46 appropriation for the budget division

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

5	Personal service--regular (50100) .....	8,947,000
6	Temporary service (50200) .....	70,000
7	Holiday/overtime compensation (50300) .....	301,000
8	Supplies and materials (57000) .....	597,000
9	Travel (54000) .....	66,000
10	Contractual services (51000) .....	1,505,000
11	Equipment (56000) .....	663,000
12	Fringe benefits (60000) .....	5,418,000
13	Indirect costs (58800) .....	283,000
14		-----
15	Total amount available .....	17,850,000
16		-----

17 Notwithstanding any law to the contrary, the  
 18 funds authorized in subparagraph (i) of  
 19 paragraph a of subdivision 1 of section  
 20 186 of the navigation law related to oil  
 21 spill prevention and training necessary to  
 22 implement the oil spill prevention and  
 23 training provisions of subdivision 3 of  
 24 section 186 of the navigation law shall be  
 25 administered by the department of environ-  
 26 mental conservation.

27 For services and expenses related to petro-  
 28 leum spill prevention, including but not  
 29 limited to response or personal safety  
 30 equipment and supplies; identification,  
 31 mapping, and analysis of populations,  
 32 environmentally sensitive areas, and  
 33 resources at risk from spills of petroleum  
 34 and related impacts; the development,  
 35 implementation, and updating of contingen-  
 36 cy plans, including geographic response  
 37 plans; including personal service, nonper-  
 38 sonal service and fringe benefits, includ-  
 39 ing suballocation to other state depart-  
 40 ments and agencies ..... 2,100,000

41 For services and expenses related to the oil  
 42 spill program, including suballocation to  
 43 other state departments and agencies.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2016-17 state fiscal year state operations  
 49 appropriation for the budget division

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

5	Personal service--regular (50100) .....	1,241,000
6	Fringe benefits (60000) .....	689,000
7	Indirect costs (58800) .....	70,000
8		-----
9	Total amount available .....	2,000,000
10		-----
11	Program account subtotal .....	21,950,000
12		-----

13 Special Revenue Funds - Other  
 14 Environmental Protection and Oil Spill Compensation Fund  
 15 Oil Spill Cleanup Account - 21204

16 For services and expenses for cleanup and  
 17 removal of oil and chemical spills pursu-  
 18 ant to chapter 845 of the laws of 1977,  
 19 including prior year liabilities.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2016-17 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

30	Contractual services (51000) .....	21,200,000
31		-----
32	Program account subtotal .....	21,200,000
33		-----

34 Special Revenue Funds - Other  
 35 New York Great Lakes Protection Fund  
 36 Great Lakes Protection Account - 22851

37 For services and expenses funded by the  
 38 Great Lakes protection fund, pursuant to  
 39 chapter 148 of the laws of 1990 and  
 40 section 97-ee of the state finance law,  
 41 including suballocation to other state  
 42 departments and agencies including the  
 43 state university of New York.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the  
 2 2016-17 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8	Personal service--regular (50100) .....	93,000
9	Supplies and materials (57000) .....	5,000
10	Travel (54000) .....	41,000
11	Contractual services (51000) .....	743,000
12	Fringe benefits (60000) .....	55,000
13	Indirect costs (58800) .....	3,000
14		-----
15	Program account subtotal .....	940,000
16		-----

17 Special Revenue Funds - Other  
 18 Sewage Treatment Program Management and Administration  
 19 Fund  
 20 ENCON Administration Account - 21002

21 For services and expenses for administration  
 22 of the water pollution control revolving  
 23 fund and related water quality activities  
 24 as permitted by law, including suballo-  
 25 cation to the environmental facilities  
 26 corporation.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2016-17 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37	Personal service--regular (50100) .....	530,000
38	Holiday/overtime compensation (50300) .....	20,000
39	Supplies and materials (57000) .....	30,000
40	Fringe benefits (60000) .....	320,000
41		-----
42	Program account subtotal .....	900,000
43		-----

44	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	67,340,000
45		-----

46 General Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 State Purposes Account - 10050

2 For services and expenses of the enforcement  
3 program, including suballocation to other  
4 state departments and agencies.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2016-17 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Personal service--regular (50100) ..... 23,777,000  
16 Temporary service (50200) ..... 17,000  
17 Holiday/overtime compensation (50300) ..... 3,353,000  
18 Supplies and materials (57000) ..... 334,000  
19 Travel (54000) ..... 29,000  
20 Contractual services (51000) ..... 363,000  
21 Equipment (56000) ..... 32,000  
22 -----  
23 Total amount available ..... 27,905,000  
24 -----

25 For services and expenses of the implementa-  
26 tion of the New York city watershed agree-  
27 ment for activities including, but not  
28 limited to enforcement, water quality  
29 monitoring, technical assistance, estab-  
30 lishing a master plan and zoning incentive  
31 award program, providing grants to munici-  
32 palities for reimbursement of planning and  
33 zoning activities, and establishing a  
34 watershed inspector general's office,  
35 including suballocation to the departments  
36 of health, state and law. Notwithstanding  
37 any other provision of law to the contra-  
38 ry, the director of the budget is hereby  
39 authorized to transfer up to \$800,000 of  
40 this appropriation to local assistance to  
41 the department of state for water quality  
42 planning and implementation of competitive  
43 grants to municipalities within the New  
44 York City watershed for the purpose of  
45 maintaining the filtration avoidance  
46 determination issued by the United States  
47 environmental protection agency.  
48 Notwithstanding any other provision of law  
49 to the contrary, the OGS Interchange and



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100) .....	3,388,000
10	Temporary service (50200) .....	65,000
11	Supplies and materials (57000) .....	33,000
12	Travel (54000) .....	20,000
13	Contractual services (51000) .....	555,000
14	Equipment (56000) .....	10,000
15		-----
16	Total amount available .....	4,071,000
17		-----
18	Program account subtotal .....	31,976,000
19		-----
20	Special Revenue Funds - Other	
21	Conservation Fund	
22	Conservation Fund Account - 21150	
23	For services and expenses of the enforcement	
24	program.	
25	Personal service--regular (50100) .....	7,004,000
26	Temporary service (50200) .....	425,000
27	Holiday/overtime compensation (50300) .....	1,635,000
28	Supplies and materials (57000) .....	137,000
29	Contractual services (51000) .....	1,481,000
30	Fringe benefits (60000) .....	5,270,000
31	Indirect costs (58800) .....	275,000
32		-----
33	Program account subtotal .....	16,227,000
34		-----
35	Special Revenue Funds - Other	
36	Environmental Conservation Special Revenue Fund	
37	ENCON-Seized Assets Account - 21052	
38	For services and expenses of the environ-	
39	mental enforcement program in accordance	
40	with a programmatic and financial plan to	
41	be approved by the director of the budget.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2016-17 state fiscal year state operations	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

6	Supplies and materials (57000) .....	51,000
7	Contractual services (51000) .....	76,000
8	Equipment (56000) .....	176,000
9		-----
10	Program account subtotal .....	303,000
11		-----

12 Special Revenue Funds - Other  
 13 Environmental Conservation Special Revenue Fund  
 14 Environmental Regulatory Account - 21081

15 For services and expenses of the environ-  
 16 mental enforcement program, including  
 17 suballocation to other state departments  
 18 and agencies.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2016-17 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29	Personal service--regular (50100) .....	8,302,000
30	Temporary service (50200) .....	113,000
31	Holiday/overtime compensation (50300) .....	762,000
32	Supplies and materials (57000) .....	1,118,000
33	Travel (54000) .....	369,000
34	Contractual services (51000) .....	2,189,000
35	Equipment (56000) .....	259,000
36	Fringe benefits (60000) .....	5,338,000
37	Indirect costs (58800) .....	280,000
38		-----
39	Program account subtotal .....	18,730,000
40		-----

41 Special Revenue Funds - Other  
 42 Environmental Conservation Special Revenue Fund  
 43 Public Safety Recovery Account - 21077

44 For services and expenses related to fire  
 45 suppression, homeland security and other  
 46 public safety activities. This includes

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 access to miscellaneous special revenue  
 2 receipts associated with the pass-thru of  
 3 funds from federal agencies/departments in  
 4 conjunction with public safety or homeland  
 5 security purposes. Specifically, access to  
 6 funds deposited into this account from the  
 7 Port Authority of New York/New Jersey, in  
 8 their capacity as fiduciary agency for  
 9 federal agencies/departments.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2016-17 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20	Supplies and materials (57000) .....	22,000
21	Travel (54000) .....	22,000
22	Contractual services (51000) .....	25,000
23	Equipment (56000) .....	35,000
24		-----
25	Program account subtotal .....	104,000
26		-----

27	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .....	80,049,000
28		-----

29 General Fund  
 30 State Purposes Account - 10050

31 For services and expenses of the fish, wild-  
 32 life and marine resources program, includ-  
 33 ing suballocation to other state depart-  
 34 ments and agencies.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2016-17 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

45	Personal service--regular (50100) .....	2,931,000
46	Temporary service (50200) .....	619,000
47	Holiday/overtime compensation (50300) .....	44,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	947,000
2	Travel (54000) .....	52,000
3	Contractual services (51000) .....	524,000
4	Equipment (56000) .....	60,000
5		-----
6	Total amount available .....	5,177,000
7		-----

8 For services and expenses related to the  
 9 natural resource damages program.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2016-17 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20	Personal service--regular (50100) .....	377,000
21	Holiday/overtime compensation (50300) .....	3,000
22	Travel (54000) .....	7,000
23	Contractual services (51000) .....	2,000
24		-----
25	Total amount available .....	389,000
26		-----

27 For services and expenses related to the  
 28 marketing the outdoors program or any  
 29 programs implemented by state agencies,  
 30 departments or public benefit corporations  
 31 to increase sporting and outdoors tourism  
 32 or increase public participation in hunt-  
 33 ing, fishing and other outdoor recreation-  
 34 al activities in the state. Funds shall be  
 35 made available pursuant to a plan devel-  
 36 oped by the commissioner of the department  
 37 of environmental conservation in consulta-  
 38 tion with the commissioners of the office  
 39 of parks, recreation and historic preser-  
 40 vation and the department of economic  
 41 development and approved by the director  
 42 of the budget.  
 43 Funds appropriated herein may be suballo-  
 44 cated or transferred to any other state  
 45 department, agency, or public benefit  
 46 corporation, or made available for trans-  
 47 fer or deposit into any state fund,  
 48 including but not limited to the conserva-  
 49 tion fund to achieve this purpose.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	2,500,000
2		-----
3	Program account subtotal .....	8,066,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Federal Environmental Conservation Fish, Wildlife, and	
8	Marine Grants Account - 25334	
9	For services and expenses related to fish	
10	and wildlife purposes, including the Lake	
11	Champlain sea lamprey control. A portion	
12	of these funds may be transferred to aid	
13	to localities and may be suballocated to	
14	other state departments and agencies.	
15	Personal service (50000) .....	10,577,000
16	Nonpersonal service (57050) .....	11,524,000
17	Fringe benefits (60090) .....	5,899,000
18		-----
19	Program account subtotal .....	28,000,000
20		-----
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Conservation Fund Account - 21150	
24	For services and expenses of the fish, wild-	
25	life and marine resources program, includ-	
26	ing suballocation to other state depart-	
27	ments and agencies.	
28	Personal service--regular (50100) .....	15,511,000
29	Temporary service (50200) .....	991,000
30	Holiday/overtime compensation (50300) .....	601,000
31	Supplies and materials (57000) .....	3,026,000
32	Travel (54000) .....	291,000
33	Contractual services (51000) .....	2,186,000
34	Equipment (56000) .....	387,000
35	Fringe benefits (60000) .....	9,944,000
36	Indirect costs (58800) .....	519,000
37		-----
38	Total amount available .....	33,456,000
39		-----
40	For services and expenses for return a gift	
41	to wildlife program projects pursuant to	
42	chapter 4 of the laws of 1982.	
43	Contractual services (51000) .....	1,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1	For services and expenses related to the	
2	operation and maintenance of the depart-	
3	ment of environmental conservation's auto-	
4	mated computer license system.	
5	Contractual services (51000) .....	4,000,000
6	For services and expenses related to the	
7	federal electronic duck stamp act of 2005.	
8	Contractual services (51000) .....	480,000
9		-----
10	Program account subtotal .....	38,936,000
11		-----
12	Special Revenue Funds - Other	
13	Conservation Fund	
14	Guides License Account - 21153	
15	Personal service--regular (50100) .....	53,000
16	Holiday/overtime compensation (50300) .....	8,000
17	Supplies and materials (57000) .....	23,000
18	Contractual services (51000) .....	5,000
19	Fringe benefits (60000) .....	36,000
20	Indirect costs (58800) .....	2,000
21		-----
22	Program account subtotal .....	127,000
23		-----
24	Special Revenue Funds - Other	
25	Conservation Fund	
26	Marine Resources Account - 21151	
27	Personal service--regular (50100) .....	431,000
28	Temporary service (50200) .....	193,000
29	Holiday/overtime compensation (50300) .....	218,000
30	Supplies and materials (57000) .....	578,000
31	Travel (54000) .....	41,000
32	Contractual services (51000) .....	1,534,000
33	Equipment (56000) .....	68,000
34	Fringe benefits (60000) .....	490,000
35	Indirect costs (58800) .....	26,000
36		-----
37	Program account subtotal .....	3,579,000
38		-----
39	Special Revenue Funds - Other	
40	Conservation Fund	
41	Surf Clam/Ocean Quahog Account - 21155	
42	For services and expenses related to surf	
43	clam and ocean quahog programs.	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1	Temporary service (50200) .....	62,000
2	Holiday/overtime compensation (50300) .....	8,000
3	Supplies and materials (57000) .....	1,000
4	Travel (54000) .....	1,000
5	Contractual services (51000) .....	104,000
6	Equipment (56000) .....	3,000
7	Fringe benefits (60000) .....	41,000
8	Indirect costs (58800) .....	3,000
9		-----
10	Program account subtotal .....	223,000
11		-----
12	Special Revenue Funds - Other	
13	Conservation Fund	
14	Venison Donation Account - 21157	
15	Contractual services (51000) .....	116,000
16		-----
17	Program account subtotal .....	116,000
18		-----
19	Special Revenue Funds - Other	
20	Environmental Conservation Special Revenue Fund	
21	Environmental Regulatory Account - 21081	
22	For services and expenses related to	
23	stewardship of state lands and facilities.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2016-17 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated.	
34	Personal service--regular (50100) .....	478,000
35	Supplies and materials (57000) .....	31,000
36	Travel (54000) .....	29,000
37	Contractual services (51000) .....	21,000
38	Equipment (56000) .....	50,000
39	Fringe benefits (60000) .....	278,000
40	Indirect costs (58800) .....	15,000
41		-----
42	Program account subtotal .....	902,000
43		-----
44	Special Revenue Funds - Other	
45	Environmental Conservation Special Revenue Fund	
46	Marine and Coastal Account - 21055	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 For services and expenses related to conser-  
 2 vation, research, and education projects  
 3 relating to the marine and coastal  
 4 district of New York.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2016-17 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

15 Supplies and materials (57000) ..... 100,000  
 16 -----  
 17 Program account subtotal ..... 100,000  
 18 -----

19 FOREST AND LAND RESOURCES PROGRAM ..... 57,524,000  
 20 -----

21 General Fund  
 22 State Purposes Account - 10050

23 For services and expenses of the forest and  
 24 land resources program, including suballo-  
 25 cation to other state departments and  
 26 agencies.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2016-17 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37 Personal service--regular (50100) ..... 19,974,000  
 38 Temporary service (50200) ..... 251,000  
 39 Holiday/overtime compensation (50300) ..... 1,419,000  
 40 Supplies and materials (57000) ..... 524,000  
 41 Travel (54000) ..... 144,000  
 42 Contractual services (51000) ..... 1,849,000  
 43 Equipment (56000) ..... 73,000  
 44 -----  
 45 Program account subtotal ..... 24,234,000  
 46 -----



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Federal  
 2 Federal USDA-Food and Nutrition Services Fund  
 3 Federal Environmental Conservation USDA Account - 25007  
  
 4 For services and expenses related to the  
 5 federal environmental conservation lands  
 6 and forest grants. A portion of these  
 7 funds may be transferred to aid to locali-  
 8 ties and may be suballocated to other  
 9 state departments and agencies.  
  
 10 Personal service (50000) ..... 1,030,000  
 11 Nonpersonal service (57050) ..... 3,394,000  
 12 Fringe benefits (60090) ..... 576,000  
 13 -----  
 14 Program account subtotal ..... 5,000,000  
 15 -----  
  
 16 Special Revenue Funds - Other  
 17 Conservation Fund  
 18 Outdoor Recreation and Trail Maintenance Account - 21158  
  
 19 For services and expenses of the forest and  
 20 land resources program, including trans-  
 21 fers to aid to localities or suballocation  
 22 to other state departments and agencies.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2016-17 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.  
  
 33 Contractual services (51000) ..... 5,000  
 34 -----  
 35 Program account subtotal ..... 5,000  
 36 -----  
  
 37 Special Revenue Funds - Other  
 38 Environmental Conservation Special Revenue Fund  
 39 ENCON-Seized Assets Account - 21052  
  
 40 For services and expenses of the environ-  
 41 mental enforcement program in accordance  
 42 with a programmatic and financial plan to  
 43 be approved by the director of the budget.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Supplies and materials (57000) .....	51,000
10	Contractual services (51000) .....	51,000
11	Equipment (56000) .....	101,000
12		-----
13	Program account subtotal .....	203,000
14		-----

15 Special Revenue Funds - Other  
 16 Environmental Conservation Special Revenue Fund  
 17 Environmental Regulatory Account - 21081

18 For services and expenses related to  
 19 stewardship of state lands and facilities.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2016-17 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

30	Personal service--regular (50100) .....	354,000
31	Supplies and materials (57000) .....	52,000
32	Travel (54000) .....	37,000
33	Contractual services (51000) .....	24,000
34	Equipment (56000) .....	58,000
35	Fringe benefits (60000) .....	206,000
36	Indirect costs (58800) .....	11,000
37		-----
38	Program account subtotal .....	742,000
39		-----

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Mined Land Reclamation Account - 21084

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 2016-17 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

7	Personal service--regular (50100) .....	1,904,000
8	Temporary service (50200) .....	63,000
9	Holiday/overtime compensation (50300) .....	15,000
10	Supplies and materials (57000) .....	144,000
11	Travel (54000) .....	25,000
12	Contractual services (51000) .....	123,000
13	Equipment (56000) .....	70,000
14	Fringe benefits (60000) .....	1,153,000
15	Indirect costs (58800) .....	61,000
16		-----
17	Program account subtotal .....	3,558,000
18		-----

19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 Natural Resources Account - 21082

22 For services and expenses of the forest and  
 23 land resources program, including suballo-  
 24 cation to other state departments and  
 25 agencies.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2016-17 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36	Personal service--regular (50100) .....	2,162,000
37	Temporary service (50200) .....	989,000
38	Holiday/overtime compensation (50300) .....	83,000
39	Supplies and materials (57000) .....	278,000
40	Travel (54000) .....	52,000
41	Contractual services (51000) .....	652,000
42	Equipment (56000) .....	132,000
43	Fringe benefits (60000) .....	1,881,000
44	Indirect costs (58800) .....	98,000
45		-----
46	Program account subtotal .....	6,327,000
47		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Oil and Gas Account - 21054  
  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.  
  
 14 Contractual services (51000) ..... 277,000  
 15 -----  
 16 Program account subtotal ..... 277,000  
 17 -----  
  
 18 Special Revenue Funds - Other  
 19 Environmental Conservation Special Revenue Fund  
 20 Recreation Account - 21067  
  
 21 For services and expenses related to the  
 22 administration and operation of the forest  
 23 and land resources program, including  
 24 transfers to aid to localities or suballo-  
 25 cation to other state departments and  
 26 agencies, providing that moneys hereby  
 27 appropriated shall be available to the  
 28 program net of refunds, rebates,  
 29 reimbursements and credits.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2016-17 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.  
  
 40 Personal service--regular (50100) ..... 1,315,000  
 41 Temporary service (50200) ..... 7,236,000  
 42 Holiday/overtime compensation (50300) ..... 735,000  
 43 Supplies and materials (57000) ..... 2,944,000  
 44 Travel (54000) ..... 5,000  
 45 Contractual services (51000) ..... 2,583,000  
 46 Equipment (56000) ..... 52,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	2,026,000
2	Indirect costs (58800) .....	282,000
3		-----
4	Program account subtotal .....	17,178,000
5		-----
6	OPERATIONS PROGRAM .....	38,576,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses of the operations	
11	program, including suballocation to other	
12	state departments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2016-17 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	Personal service--regular (50100) .....	15,013,000
24	Temporary service (50200) .....	999,000
25	Holiday/overtime compensation (50300) .....	161,000
26	Supplies and materials (57000) .....	3,450,000
27	Travel (54000) .....	281,000
28	Contractual services (51000) .....	3,041,000
29	Equipment (56000) .....	1,069,000
30		-----
31	Program account subtotal .....	24,014,000
32		-----
33	Special Revenue Funds - Other	
34	Conservation Fund	
35	Conservation Fund Account - 21150	
36	Personal service--regular (50100) .....	610,000
37	Supplies and materials (57000) .....	936,000
38	Travel (54000) .....	33,000
39	Contractual services (51000) .....	1,842,000
40	Fringe benefits (60000) .....	355,000
41	Indirect costs (58800) .....	19,000
42		-----
43	Program account subtotal .....	3,795,000
44		-----
45	Special Revenue Funds - Other	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 Environmental Conservation Special Revenue Fund  
2 Energy Efficient Rebate Account - 21051

3 For services and expenses related to energy  
4 rebate activities.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2016-17 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Supplies and materials (57000) ..... 105,000  
16 -----  
17 Program account subtotal ..... 105,000  
18 -----

19 Special Revenue Funds - Other  
20 Environmental Conservation Special Revenue Fund  
21 Environmental Regulatory Account - 21081

22 For services and expenses related to  
23 stewardship of state lands and facilities.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2016-17 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34 Personal service--regular (50100) ..... 144,000  
35 Supplies and materials (57000) ..... 69,000  
36 Travel (54000) ..... 40,000  
37 Contractual services (51000) ..... 39,000  
38 Equipment (56000) ..... 62,000  
39 Fringe benefits (60000) ..... 84,000  
40 Indirect costs (58800) ..... 5,000  
41 -----  
42 Program account subtotal ..... 443,000  
43 -----

44 Special Revenue Funds - Other  
45 Environmental Conservation Special Revenue Fund  
46 Indirect Charges Account - 21060

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2016-17 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

11	Personal service--regular (50100) .....	1,978,000
12	Holiday/overtime compensation (50300) .....	18,000
13	Supplies and materials (57000) .....	520,000
14	Contractual services (51000) .....	6,481,000
15	Fringe benefits (60000) .....	1,161,000
16	Indirect costs (58800) .....	61,000
17		-----
18	Program account subtotal .....	10,219,000
19		-----

20	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	66,498,000
21		-----

22 General Fund  
23 State Purposes Account - 10050

24 For services and expenses of the solid and  
25 hazardous waste management program,  
26 including suballocation to other state  
27 agencies.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2016-17 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

38	Personal service--regular (50100) .....	812,000
39	Temporary service (50200) .....	150,000
40	Holiday/overtime compensation (50300) .....	9,000
41	Supplies and materials (57000) .....	99,000
42	Travel (54000) .....	19,000
43	Contractual services (51000) .....	465,000
44	Equipment (56000) .....	3,000
45		-----
46	Program account subtotal .....	1,557,000
47		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Environmental Conservation Solid Waste Grant  
 4 Account - 25334

5 For services and expenses related to solid  
 6 waste purposes. A portion of these funds  
 7 may be transferred to aid to localities  
 8 and may be suballocated to other state  
 9 departments and agencies.

10	Personal service (50000) .....	3,788,000
11	Nonpersonal service (57050) .....	1,482,000
12	Fringe benefits (60090) .....	2,030,000
13		-----
14	Program account subtotal .....	7,300,000
15		-----

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 Environmental Monitoring Account - 21085

19 For services and expenses for the environ-  
 20 mental monitoring program including subal-  
 21 location to other state departments and  
 22 agencies and including research, analysis,  
 23 monitoring activities, natural resource  
 24 damages activities, activities of the Lake  
 25 Champlain management conference, activ-  
 26 ities of the Great Lakes commission,  
 27 activities of the joint dredging plan for  
 28 the port of New York and New Jersey, and  
 29 environmental monitoring at all facilities  
 30 subject to the jurisdiction of the depart-  
 31 ment of environmental conservation.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and IT Interchange and  
 35 Transfer Authority as defined in the  
 36 2016-17 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

42	Personal service--regular (50100) .....	7,789,000
43	Holiday/overtime compensation (50300) .....	64,000
44	Supplies and materials (57000) .....	1,185,000
45	Travel (54000) .....	1,106,000
46	Contractual services (51000) .....	2,850,000
47	Equipment (56000) .....	1,181,000



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	4,566,000
2	Indirect costs (58800) .....	238,000
3		-----
4	Program account subtotal .....	18,979,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Environmental Regulatory Account - 21081	
9	For services and expenses of the solid and	
10	hazardous waste program including suballo-	
11	cation to other state departments and	
12	agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2016-17 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	Personal service--regular (50100) .....	2,872,000
24	Temporary service (50200) .....	87,000
25	Supplies and materials (57000) .....	473,000
26	Travel (54000) .....	234,000
27	Contractual services (51000) .....	1,835,000
28	Equipment (56000) .....	355,000
29	Fringe benefits (60000) .....	1,720,000
30	Indirect costs (58800) .....	90,000
31		-----
32	Program account subtotal .....	7,666,000
33		-----
34	Special Revenue Funds - Other	
35	Environmental Conservation Special Revenue Fund	
36	Low Level Radioactive Waste Account - 21066	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2016-17 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated.	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	894,000
2	Temporary service (50200) .....	13,000
3	Holiday/overtime compensation (50300) .....	29,000
4	Supplies and materials (57000) .....	65,000
5	Travel (54000) .....	57,000
6	Contractual services (51000) .....	881,000
7	Equipment (56000) .....	28,000
8	Fringe benefits (60000) .....	545,000
9	Indirect costs (58800) .....	29,000
10		-----
11	Program account subtotal .....	2,541,000
12		-----

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Waste Management and Cleanup Account - 21053

16 For services and expenses related to the  
 17 waste management and cleanup program  
 18 including suballocation to other state  
 19 departments and agencies. Notwithstanding  
 20 any other provision of law, the director  
 21 of the budget is hereby authorized to  
 22 transfer any or all of this appropriation  
 23 to local assistance to other state depart-  
 24 ments and agencies.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2016-17 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35	Personal service--regular (50100) .....	11,183,000
36	Holiday/overtime compensation (50300) .....	123,000
37	Supplies and materials (57000) .....	267,000
38	Travel (54000) .....	28,000
39	Contractual services (51000) .....	9,905,000
40	Equipment (56000) .....	32,000
41	Fringe benefits (60000) .....	6,574,000
42	Indirect costs (58800) .....	343,000
43		-----
44	Program account subtotal .....	28,455,000
45		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Environmental Conservation Special Revenue Fund  
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the administration of special  
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2015-16 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	8,833,000	.....	(re. \$3,800,000)
15	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
16	Holiday/overtime compensation (50300) ...	2,000	.....	(re. \$2,000)
17	Supplies and materials (57000) ...	168,000	.....	(re. \$151,000)
18	Travel (54000) ...	9,000	.....	(re. \$9,000)
19	Contractual services (51000) ...	743,000	.....	(re. \$743,000)
20	Fringe benefits (60000) ...	5,096,000	.....	(re. \$5,096,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses related to the administration of special  
23 revenue funds - federal.

24	Personal service--regular ...	9,382,000	.....	(re. \$100,000)
25	Supplies and materials ...	32,000	.....	(re. \$20,000)
26	Travel ...	8,000	.....	(re. \$8,000)
27	Contractual services ...	810,000	.....	(re. \$400,000)
28	Fringe benefits ...	4,152,000	.....	(re. \$3,900,000)

## 29 AIR AND WATER QUALITY MANAGEMENT PROGRAM

30 General Fund  
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2015:

33 Notwithstanding any law to the contrary, not less than \$150,000 shall  
34 be made available to the department of environmental conservation  
35 for the expansion of the existing free collection and disposal  
36 program for unwanted drugs, as such term is defined in subdivision 7  
37 of section 6802 of the education law, to include hospitals, adult  
38 care facilities and nursing homes in DEC region one.

39	Personal service--regular (50100) ...	150,000	.....	(re. \$150,000)
----	---------------------------------------	---------	-------	-----------------

40 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
41 hereby amended and reappropriated to read:

42 Notwithstanding any law to the contrary, not less than \$150,000 shall  
43 be made available to the department of environmental conservation  
44 for the expansion of the existing free collection and disposal  
45 program for unwanted drugs, as such term is defined in subdivision 7

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

of section 6802 of the education law, to include hospitals, adult care facilities and nursing home statewide with priority given to densely-populated areas which also have at least one of the following characteristics: a significant number of impaired water bodies; sole source aquifers or a federal filtration avoidance decree.  
 PERSONAL SERVICE--REGULAR (50100) ... 150,000 ..... (re. \$150,000)

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Federal Environmental Conservation Air Resources Grants Account -  
 25334

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.  
 Personal service (50000) ... 4,455,000 ..... (re. \$4,455,000)  
 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$2,010,000)  
 Fringe benefits (60090) ... 2,535,000 ..... (re. \$2,535,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.  
 Personal service ... 4,506,000 ..... (re. \$4,506,000)  
 Nonpersonal service ... 2,094,000 ..... (re. \$1,450,000)  
 Fringe benefits ... 2,400,000 ..... (re. \$325,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.  
 Personal service ... 4,330,000 ..... (re. \$5,000)  
 Nonpersonal service ... 3,126,000 ..... (re. \$2,600,000)  
 Fringe benefits ... 2,544,000 ..... (re. \$50,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to air resources purposes[, including suballocation]. A PORTION OF THESE FUNDS MAY BE TRANSFERRED TO AID TO LOCALITIES AND MAY BE SUBALLOCATED to other state departments and agencies.

[Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.]

Personal service ... 4,065,000 ..... (re. \$10,000)  
 Nonpersonal service ... 1,895,000 ..... (re. \$900,000)  
 Fringe benefits ... 2,040,000 ..... (re. \$5,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to air resources purposes, including  
3 suballocation to other state departments and agencies.  
4 Personal service ... 4,150,000 ..... (re. \$400,000)  
5 Nonpersonal service ... 2,061,000 ..... (re. \$950,000)  
6 Fringe benefits ... 1,789,000 ..... (re. \$250,000)

7 By chapter 55, section 1, of the laws of 2010:  
8 For services and expenses related to air resources purposes, including  
9 suballocation to other state departments and agencies.  
10 Personal service ... 4,125,000 ..... (re. \$80,000)  
11 Nonpersonal service ... 2,049,000 ..... (re. \$250,000)  
12 Fringe benefits ... 1,826,000 ..... (re. \$1,000,000)

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Federal Environmental Conservation Spills Management Grant Account -  
16 25334

17 By chapter 50, section 1, of the laws of 2015:  
18 For services and expenses related to spills management purposes. A  
19 portion of these funds may be transferred to aid to localities and  
20 may be suballocated to other state departments and agencies.  
21 Personal service (50000) ... 2,285,000 ..... (re. \$2,285,000)  
22 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$3,416,000)  
23 Fringe benefits (60090) ... 1,299,000 ..... (re. \$1,299,000)

24 By chapter 50, section 1, of the laws of 2014:  
25 For services and expenses related to spills management purposes. A  
26 portion of these funds may be transferred to aid to localities and  
27 may be suballocated to other state departments and agencies.  
28 Personal service ... 2,260,000 ..... (re. \$820,000)  
29 Nonpersonal service ... 3,537,000 ..... (re. \$3,300,000)  
30 Fringe benefits ... 1,203,000 ..... (re. \$975,000)

31 By chapter 50, section 1, of the laws of 2013:  
32 For services and expenses related to spills management purposes. A  
33 portion of these funds may be transferred to aid to localities and  
34 may be suballocated to other state departments and agencies.  
35 Personal service ... 1,600,000 ..... (re. \$450,000)  
36 Nonpersonal service ... 3,380,000 ..... (re. \$2,600,000)  
37 Fringe benefits ... 1,020,000 ..... (re. \$450,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
39 hereby amended and reappropriated to read:  
40 For services and expenses related to spills management purposes[,  
41 including suballocation]. A PORTION OF THESE FUNDS MAY BE TRANS-  
42 FERRED TO AID TO LOCALITIES AND MAY BE SUBALLOCATED to other state  
43 departments and agencies.  
44 [Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Call Center Interchange and Transfer Authority as

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated.]  
 5 Personal service ... 2,310,000 ..... (re. \$2,000,000)  
 6 Nonpersonal service ... 2,690,000 ..... (re. \$150,000)  
 7 Fringe benefits ... 1,000,000 ..... (re. \$200,000)

8 By chapter 50, section 1, of the laws of 2011:  
 9 For services and expenses related to spills management purposes,  
 10 including suballocation to other state departments and agencies.  
 11 Personal service ... 2,310,000 ..... (re. \$100,000)  
 12 Nonpersonal service ... 2,690,000 ..... (re. \$1,600,000)  
 13 Fringe benefits ... 1,000,000 ..... (re. \$400,000)

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Federal Environmental Conservation Water Grants Account - 25334

17 By chapter 50, section 1, of the laws of 2015:  
 18 For services and expenses related to water resource purposes. A  
 19 portion of these funds may be transferred to aid to localities and  
 20 may be suballocated to other state departments and agencies.  
 21 Personal service (50000) ... 9,802,000 ..... (re. \$9,802,000)  
 22 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$9,517,000)  
 23 Fringe benefits (60090) ... 5,579,000 ..... (re. \$5,579,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 For services and expenses related to water resource purposes. A  
 26 portion of these funds may be transferred to aid to localities and  
 27 may be suballocated to other state departments and agencies.  
 28 Personal service ... 10,155,000 ..... (re. \$650,000)  
 29 Nonpersonal service ... 9,012,000 ..... (re. \$8,300,000)  
 30 Fringe benefits ... 5,731,000 ..... (re. \$2,700,000)

31 By chapter 50, section 1, of the laws of 2013:  
 32 For services and expenses related to water resource purposes. A  
 33 portion of these funds may be transferred to aid to localities and  
 34 may be suballocated to other state departments and agencies.  
 35 Personal service ... 10,155,000 ..... (re. \$3,500,000)  
 36 Nonpersonal service ... 8,778,000 ..... (re. \$7,800,000)  
 37 Fringe benefits ... 5,965,000 ..... (re. \$2,300,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 39 hereby amended and reappropriated to read:  
 40 For services and expenses related to water resource purposes[, includ-  
 41 ing suballocation]. A PORTION OF THESE FUNDS MAY BE TRANSFERRED TO  
 42 AID TO LOCALITIES AND MAY BE SUBALLOCATED to other state departments  
 43 and agencies.  
 44 [Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority, and the Call Center Interchange and Transfer Authority as

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated.]  
 5 Personal service ... 9,657,000 ..... (re. \$2,900,000)  
 6 Nonpersonal service ... 10,392,000 ..... (re. \$8,200,000)  
 7 Fringe benefits ... 4,849,000 ..... (re. \$1,400,000)

8 By chapter 50, section 1, of the laws of 2011:  
 9 For services and expenses related to water resource purposes, includ-  
 10 ing suballocation to other state departments and agencies.  
 11 Personal service ... 9,340,000 ..... (re. \$3,700,000)  
 12 Nonpersonal service ... 9,545,000 ..... (re. \$4,600,000)  
 13 Fringe benefits ... 4,566,000 ..... (re. \$2,000,000)

14 By chapter 55, section 1, of the laws of 2010:  
 15 For services and expenses related to water resource purposes, includ-  
 16 ing suballocation to other state departments and agencies.  
 17 Personal service ... 8,440,000 ..... (re. \$8,440,000)  
 18 Nonpersonal service ... 5,191,000 ..... (re. \$5,191,000)  
 19 Fringe benefits ... 3,738,000 ..... (re. \$3,738,000)

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Great Lakes Restoration Initiative Account - 25334

23 By chapter 55, section 1, of the laws of 2010:  
 24 For services and expenses related to water resource purposes, includ-  
 25 ing suballocation to other state departments and agencies .....  
 26 59,000,000 ..... (re. \$59,000,000)

27 Special Revenue Funds - Other  
 28 Environmental Conservation Special Revenue Fund  
 29 Great Lakes Restoration Initiative Account - 21087

30 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 31 hereby amended and reappropriated to read:  
 32 For services and expenses related to the Great Lakes restoration  
 33 initiative for the purpose of sustainability and restoration  
 34 projects in the Great Lakes basin. Pursuant to section 11 of the  
 35 state finance law, the department is authorized to accept any monies  
 36 from public corporations, not-for-profit corporations and other  
 37 non-governmental organizations for purposes of Great Lakes restora-  
 38 tion, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGEN-  
 39 CIES.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2015-16 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated.  
 46 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other  
2 New York Great Lakes Protection Fund  
3 Great Lakes Protection Account - 22851

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses funded by the Great Lakes protection fund,  
6 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
7 state finance law, including suballocation to other state depart-  
8 ments and agencies including the state university of New York.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2015-16 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.

15	Personal service--regular (50100) ...	91,000	.....	(re. \$41,000)
16	Supplies and materials (57000) ...	4,000	.....	(re. \$4,000)
17	Travel (54000) ...	40,000	.....	(re. \$40,000)
18	Contractual services (51000) ...	741,000	.....	(re. \$741,000)
19	Fringe benefits (60000) ...	53,000	.....	(re. \$42,000)
20	Indirect costs (58800) ...	4,000	.....	(re. \$4,000)

21 ENVIRONMENTAL ENFORCEMENT PROGRAM

22 General Fund  
23 State Purposes Account - 10050

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses of the enforcement program, including subal-  
26 location to other state departments and agencies.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2015-16 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated.

33	Personal service--regular (50100) ...	22,417,000	...	(re. \$11,000,000)
34	Temporary service (50200) ...	17,000	.....	(re. \$4,000)
35	Holiday/overtime compensation (50300) .....			
36	3,319,000 .....			(re. \$2,100,000)
37	Supplies and materials (57000) ...	334,000	.....	(re. \$334,000)
38	Travel (54000) ...	29,000	.....	(re. \$29,000)
39	Contractual services (51000) ...	363,000	.....	(re. \$363,000)
40	Equipment (56000) ...	32,000	.....	(re. \$32,000)

41 For services and expenses of the implementation of the New York city  
42 watershed agreement for activities including, but not limited to  
43 enforcement, water quality monitoring, technical assistance, estab-  
44 lishing a master plan and zoning incentive award program, providing  
45 grants to municipalities for reimbursement of planning and zoning  
46 activities, and establishing a watershed inspector general's office,  
47 including suballocation to the departments of health, state and law.  
48 Notwithstanding any other provision of law to the contrary, the



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 director of the budget is hereby authorized to transfer up to  
 2 \$800,000 of this appropriation to local assistance to the department  
 3 of state for water quality planning and implementation of compet-  
 4 itive grants to municipalities within the New York City watershed  
 5 for the purpose of maintaining the filtration avoidance determi-  
 6 nation issued by the United States environmental protection agency.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2015-16 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.  
 13 Personal service--regular (50100) ... 3,354,000 ..... (re. \$2,400,000)  
 14 Temporary service (50200) ... 65,000 ..... (re. \$65,000)  
 15 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 16 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 17 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 18 Equipment (56000) ... 10,000 ..... (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses of the enforcement program, including subal-  
 21 location to other state departments and agencies.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2014-15 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.

28 Personal service--regular ... 22,591,000 ..... (re. \$1,500,000)  
 29 Temporary service ... 16,000 ..... (re. \$16,000)  
 30 Holiday/overtime compensation ... 3,285,000 ..... (re. \$900,000)  
 31 Supplies and materials ... 326,100 ..... (re. \$300,000)  
 32 Travel ... 28,000 ..... (re. \$12,000)  
 33 Contractual services ... 356,100 ..... (re. \$200,000)  
 34 Equipment ... 31,000 ..... (re. \$25,000)

35 For services and expenses of the implementation of the New York city  
 36 watershed agreement for activities including, but not limited to  
 37 enforcement, water quality monitoring, technical assistance, estab-  
 38 lishing a master plan and zoning incentive award program, providing  
 39 grants to municipalities for reimbursement of planning and zoning  
 40 activities, and establishing a watershed inspector general's office,  
 41 including suballocation to the departments of health, state and law.  
 42 Notwithstanding any other provision of law to the contrary, the  
 43 director of the budget is hereby authorized to transfer up to  
 44 \$800,000 of this appropriation to local assistance to the department  
 45 of state for water quality planning and implementation competitive  
 46 grants to municipalities within the New York City watershed for the  
 47 purpose of maintaining the filtration avoidance determination issued  
 48 by the United States environmental protection agency.

49 Notwithstanding any other provision of law to the contrary, the OGS  
 50 Interchange and Transfer Authority and the IT Interchange and Trans-  
 51 fer Authority as defined in the 2014-15 state fiscal year state

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operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,320,000	.....	(re. \$1,600,000)
Temporary service ...	64,000	.....	(re. \$64,000)
Supplies and materials ...	33,000	.....	(re. \$33,000)
Travel ...	20,000	.....	(re. \$20,000)
Contractual services ...	555,000	.....	(re. \$555,000)
Equipment ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	23,315,000	.....	(re. \$1,800,000)
Temporary service ...	15,000	.....	(re. \$1,000)
Holiday/overtime compensation ...	3,188,000	.....	(re. \$400,000)
Supplies and materials ...	326,100	.....	(re. \$305,000)
Travel ...	28,000	.....	(re. \$18,000)
Contractual services ...	356,100	.....	(re. \$200,000)
Equipment ...	31,000	.....	(re. \$31,000)

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,223,000	.....	(re. \$1,500,000)
Temporary service ...	63,000	.....	(re. \$63,000)
Supplies and materials ...	33,000	.....	(re. \$33,000)
Travel ...	20,000	.....	(re. \$20,000)
Contractual services ...	555,000	.....	(re. \$555,000)
Equipment ...	10,000	.....	(re. \$10,000)

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1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses of the implementation of the New York city  
3 watershed agreement for activities including, but not limited to  
4 enforcement, water quality monitoring, technical assistance, estab-  
5 lishing a master plan and zoning incentive award program, providing  
6 grants to municipalities for reimbursement of planning and zoning  
7 activities, and establishing a watershed inspector general's office,  
8 including suballocation to the departments of health, state and law.

9 Notwithstanding any other provision of law to the contrary, the direc-  
10 tor of the budget is hereby authorized to transfer up to \$800,000 of  
11 this appropriation to local assistance to the department of state  
12 for water quality planning and implementation competitive grants to  
13 municipalities within the New York City watershed for the purpose of  
14 maintaining the filtration avoidance determination issued by the  
15 United States environmental protection agency.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Call Center Interchange and Transfer Authority as  
19 defined in the 2012-13 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated.

23 Personal service--regular ... 3,191,000 ..... (re. \$1,500,000)

24 Contractual services ... 555,000 ..... (re. \$555,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses of the implementation of the New York city  
27 watershed agreement for activities including, but not limited to  
28 enforcement, water quality monitoring, technical assistance, estab-  
29 lishing a master plan and zoning incentive award program, providing  
30 grants to municipalities for reimbursement of planning and zoning  
31 activities, and establishing a watershed inspector general's office,  
32 including suballocation to the departments of health, state and law.

33 Notwithstanding any other provision of law to the contrary, the direc-  
34 tor of the budget is hereby authorized to transfer up to \$800,000 of  
35 this appropriation to local assistance to the department of state  
36 for water quality planning and implementation competitive grants to  
37 municipalities within the New York City watershed for the purpose of  
38 maintaining the filtration avoidance determination issued by the  
39 United States environmental protection agency.

40 Personal service--regular ... 3,159,000 ..... (re. \$800,000)

41 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

42 By chapter 55, section 1, of the laws of 2010:

43 For services and expenses of the implementation of the New York city  
44 watershed agreement for activities including, but not limited to  
45 enforcement, water quality monitoring, technical assistance, estab-  
46 lishing a master plan and zoning incentive award program, providing  
47 grants to municipalities for reimbursement of planning and zoning  
48 activities, and establishing a watershed inspector general's office,  
49 including suballocation to the departments of health, state and law.

50 Notwithstanding any other provision of law to the contrary, the

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1 director of the budget is hereby authorized to transfer up to  
2 \$800,000 of this appropriation to local assistance to the department  
3 of state for water quality planning and implementation competitive  
4 grants to municipalities within the New York City watershed for the  
5 purpose of maintaining the filtration avoidance determination issued  
6 by the United States environmental protection agency.  
7 Personal service--regular ... 3,127,000 ..... (re. \$200,000)  
8 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

9 By chapter 55, section 1, of the laws of 2009:

10 For services and expenses of the implementation of the New York city  
11 watershed agreement for activities including, but not limited to  
12 enforcement, water quality monitoring, technical assistance, estab-  
13 lishing a master plan and zoning incentive award program, providing  
14 grants to municipalities for reimbursement of planning and zoning  
15 activities, and establishing a watershed inspector general's office,  
16 including suballocation to the departments of health, state and law.  
17 Notwithstanding any other provision of law to the contrary, the  
18 director of the budget is hereby authorized to transfer up to  
19 \$800,000 of this appropriation to local assistance to the department  
20 of state for water quality planning and implementation competitive  
21 grants to municipalities within the New York City watershed for the  
22 purpose of maintaining the filtration avoidance determination issued  
23 by the United States environmental protection agency.  
24 Contractual services ... 2,505,800 ..... (re. \$2,037,000)

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
26 section 1, of the laws of 2009:

27 For services and expenses of the implementation of the New York city  
28 watershed agreement for activities including, but not limited to  
29 enforcement, water quality monitoring, technical assistance, estab-  
30 lishing a master plan and zoning incentive award program, providing  
31 grants to municipalities for reimbursement of planning and zoning  
32 activities, and establishing a watershed inspector general's office,  
33 including suballocation to the departments of health, state and law.  
34 Notwithstanding any other provision of law, the director of the  
35 budget is hereby authorized to transfer up to \$700,000 of this  
36 appropriation to local assistance to the department of state for  
37 water quality planning and implementation competitive grants to  
38 municipalities within the New York city watershed for the purpose of  
39 maintaining the filtration avoidance determination issued by the  
40 United States environmental protection agency.  
41 Contractual services ... 2,565,800 ..... (re. \$1,446,000)

42 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
43 section 1, of the laws of 2009:

44 For services and expenses of the implementation of the New York city  
45 watershed agreement for activities including, but not limited to  
46 enforcement, water quality monitoring, technical assistance, estab-  
47 lishing a master plan and zoning incentive award program, providing  
48 grants to municipalities for reimbursement of planning and zoning  
49 activities, and establishing a watershed inspector general's office,

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including suballocation to the departments of health, state and law.  
Notwithstanding any other provision of law, the director of the  
budget is hereby authorized to transfer up to \$700,000 of this  
appropriation to local assistance to the department of state for  
water quality planning and implementation competitive grants to  
municipalities within the New York city watershed for the purpose of  
maintaining the filtration avoidance determination issued by the  
United States environmental protection agency.  
Contractual services ... 2,500,600 ..... (re. \$6,000)

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Public Safety Recovery Account - 21077

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 21,000 ..... (re. \$12,000)  
Travel ... 21,000 ..... (re. \$11,000)  
Equipment ... 1,688,000 ..... (re. \$150,000)

## FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund  
State Purposes Account 10050

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 made available for transfer or deposit into any state fund, includ-  
 2 ing but not limited to the conservation fund to achieve this  
 3 purpose.  
 4 Contractual services ... 2,500,000 ..... (re. \$2,500,000)

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 8 Account - 25334

9 By chapter 50, section 1, of the laws of 2015:  
 10 For services and expenses related to fish and wildlife purposes,  
 11 including the Lake Champlain sea lamprey control. A portion of these  
 12 funds may be transferred to aid to localities and may be suballo-  
 13 cated to other state departments and agencies.  
 14 Personal service (50000) ... 10,657,000 ..... (re. \$8,500,000)  
 15 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$10,900,000)  
 16 Fringe benefits (60090) ... 5,708,000 ..... (re. \$4,600,000)

17 By chapter 50, section 1, of the laws of 2014:  
 18 For services and expenses related to fish and wildlife purposes,  
 19 including the Lake Champlain sea lamprey control. A portion of these  
 20 funds may be transferred to aid to localities and may be suballo-  
 21 cated to other state departments and agencies.  
 22 Personal service ... 9,274,000 ..... (re. \$1,500,000)  
 23 Nonpersonal service ... 11,786,000 ..... (re. \$6,500,000)  
 24 Fringe benefits ... 4,940,000 ..... (re. \$1,500,000)

25 By chapter 50, section 1, of the laws of 2013:  
 26 For services and expenses related to fish and wildlife purposes,  
 27 including the Lake Champlain sea lamprey control. A portion of these  
 28 funds may be transferred to aid to localities and may be suballo-  
 29 cated to other state departments and agencies.  
 30 Personal service ... 9,110,000 ..... (re. \$900,000)  
 31 Nonpersonal service ... 11,538,000 ..... (re. \$4,000,000)  
 32 Fringe benefits ... 5,352,000 ..... (re. \$400,000)

33 By chapter 50, section 1, of the laws of 2012:  
 34 For services and expenses related to fish and wildlife purposes,  
 35 including the Lake Champlain sea lamprey control program and subal-  
 36 location to other state departments and agencies.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Call Center Interchange and Transfer Authority as  
 40 defined in the 2012-13 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated.  
 44 Personal service ... 9,384,000 ..... (re. \$2,500,000)  
 45 Nonpersonal service ... 11,907,000 ..... (re. \$5,000,000)  
 46 Fringe benefits ... 4,709,000 ..... (re. \$1,900,000)

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1 By chapter 50, section 1, of the laws of 2011:  
 2 For services and expenses related to fish and wildlife purposes,  
 3 including the Lake Champlain sea lamprey control program and subal-  
 4 location to other state departments and agencies.  
 5 Personal service ... 9,522,000 ..... (re. \$100,000)  
 6 Nonpersonal service ... 12,374,000 ..... (re. \$3,500,000)  
 7 Fringe benefits ... 4,104,000 ..... (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2010:  
 9 For services and expenses related to fish and wildlife purposes,  
 10 including the Lake Champlain sea lamprey control program and subal-  
 11 location to other state departments and agencies.  
 12 Personal service ... 9,350,000 ..... (re. \$150,000)  
 13 Nonpersonal service ... 12,505,000 ..... (re. \$7,500,000)  
 14 Fringe benefits ... 4,145,000 ..... (re. \$100,000)

15 By chapter 55, section 1, of the laws of 2009:  
 16 For services and expenses related to fish and wildlife purposes,  
 17 including the Lake Champlain sea lamprey control program and subal-  
 18 location to other state departments and agencies.  
 19 Personal service ... 8,800,000 ..... (re. \$200,000)  
 20 Nonpersonal service ... 11,240,000 ..... (re. \$4,000,000)  
 21 Fringe benefits ... 3,960,000 ..... (re. \$50,000)

22 Special Revenue Funds - Other  
 23 Conservation Fund  
 24 Ivison Bequest Account - 21159

25 By chapter 55, section 1, of the laws of 2010:  
 26 Contractual services ... 24,300 ..... (re. \$24,300)

27 Special Revenue Funds - Other  
 28 Conservation Fund  
 29 Migratory Bird Account - 21152

30 By chapter 55, section 1, of the laws of 2008:  
 31 For administrative services and expenses including the acquisition,  
 32 preservation, improvement and development of wetlands and access  
 33 sites within the state.  
 34 Supplies and materials ... 166,000 ..... (re. \$166,000)  
 35 Contractual services ... 34,000 ..... (re. \$34,000)

36 FOREST AND LAND RESOURCES PROGRAM

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Federal Environmental Conservation USDA Account - 25007

40 By chapter 50, section 1, of the laws of 2015:  
 41 For services and expenses related to the federal environmental conser-  
 42 vation lands and forest grants. A portion of these funds may be

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1 transferred to aid to localities and may be suballocated to other  
2 state departments and agencies.  
3 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
4 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$3,430,000)  
5 Fringe benefits (60090) ... 570,000 ..... (re. \$570,000)

6 By chapter 50, section 1, of the laws of 2014:  
7 For services and expenses related to the federal environmental conser-  
8 vation lands and forest grants. A portion of these funds may be  
9 transferred to aid to localities and may be suballocated to other  
10 state departments and agencies.  
11 Personal service ... 900,000 ..... (re. \$900,000)  
12 Nonpersonal service ... 3,620,000 ..... (re. \$3,620,000)  
13 Fringe benefits ... 480,000 ..... (re. \$480,000)

14 By chapter 50, section 1, of the laws of 2013:  
15 For services and expenses related to the federal environmental conser-  
16 vation lands and forest grants. A portion of these funds may be  
17 transferred to aid to localities and may be suballocated to other  
18 state departments and agencies.  
19 Personal service ... 637,000 ..... (re. \$637,000)  
20 Nonpersonal service ... 3,987,000 ..... (re. \$3,987,000)  
21 Fringe benefits ... 376,000 ..... (re. \$376,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
23 hereby amended and reappropriated to read:  
24 For services and expenses related to the federal environmental conser-  
25 vation lands and forest grants[, including suballocation]. A PORTION  
26 OF THESE FUNDS MAY BE TRANSFERRED TO AID TO LOCALITIES AND MAY BE  
27 SUBALLOCATED to other state departments and agencies.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.  
35 Personal service ... 637,000 ..... (re. \$50,000)  
36 Nonpersonal service ... 4,041,000 ..... (re. \$2,600,000)  
37 Fringe benefits ... 322,000 ..... (re. \$322,000)

38 By chapter 50, section 1, of the laws of 2011:  
39 For services and expenses related to the federal environmental conser-  
40 vation lands and forest grants, including suballocation to other  
41 state departments and agencies.  
42 Personal service ... 651,000 ..... (re. \$10,000)  
43 Nonpersonal service ... 4,068,000 ..... (re. \$1,000,000)  
44 Fringe benefits ... 281,000 ..... (re. \$60,000)

45 By chapter 55, section 1, of the laws of 2010:



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For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.

Personal service ... 648,000 ..... (re. \$65,000)  
 Nonpersonal service ... 4,064,000 ..... (re. \$2,400,000)  
 Fringe benefits ... 288,000 ..... (re. \$70,000)

## OPERATIONS PROGRAM

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 1,920,000 ..... (re. \$900,000)  
 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
 Supplies and materials (57000) ... 518,000 ..... (re. \$450,000)  
 Contractual services (51000) ... 6,468,000 ..... (re. \$4,500,000)  
 Fringe benefits (60000) ... 1,117,000 ..... (re. \$900,000)  
 Indirect costs (58800) ... 64,000 ..... (re. \$55,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 1,924,000 ..... (re. \$600,000)  
 Holiday/overtime compensation ... 16,000 ..... (re. \$2,000)  
 Supplies and materials ... 500,000 ..... (re. \$250,000)  
 Contractual services ... 6,347,000 ..... (re. \$2,500,000)  
 Fringe benefits ... 1,101,000 ..... (re. \$8,000)  
 Indirect costs ... 65,000 ..... (re. \$12,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,015,000 ..... (re. \$200,000)  
 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)  
 Contractual services ... 6,847,000 ..... (re. \$1,700,000)  
 Fringe benefits ... 1,127,000 ..... (re. \$100,000)

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1 Indirect costs ... 74,000 ..... (re. \$16,000)

2 By chapter 50, section 1, of the laws of 2012:

3 Notwithstanding any other provision of law to the contrary, the OGS

4 Interchange and Transfer Authority, the IT Interchange and Transfer

5 Authority, and the Call Center Interchange and Transfer Authority as

6 defined in the 2012-13 state fiscal year state operations appropri-

7 ation for the budget division program of the division of the budget,

8 are deemed fully incorporated herein and a part of this appropri-

9 ation as if fully stated.

10 Contractual services ... 6,719,000 ..... (re. \$1,500,000)

11 By chapter 50, section 1, of the laws of 2011:

12 Contractual services ... 5,719,000 ..... (re. \$1,300,000)

13 By chapter 55, section 1, of the laws of 2010:

14 Contractual services ... 5,719,000 ..... (re. \$1,200,000)

15 By chapter 55, section 1, of the laws of 2009:

16 Contractual services ... 7,372,000 ..... (re. \$3,200,000)

17 By chapter 55, section 1, of the laws of 2008:

18 Contractual services ... 7,372,000 ..... (re. \$1,600,000)

19 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to the Navy Gruman plume.

24 Additional contractual services (51000) ... 150,000 ... (re. \$150,000)

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 Federal Environmental Conservation Solid Waste Grant Account - 25334

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to solid waste purposes. A portion

30 of these funds may be transferred to aid to localities and may be

31 suballocated to other state departments and agencies.

32 Personal service (50000) ... 3,785,000 ..... (re. \$2,300,000)

33 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)

34 Fringe benefits (60090) ... 2,033,000 ..... (re. \$2,033,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to solid waste purposes. A portion

37 of these funds may be transferred to aid to localities and may be

38 suballocated to other state departments and agencies.

39 Personal service ... 3,786,000 ..... (re. \$800,000)

40 Nonpersonal service ... 1,498,000 ..... (re. \$1,498,000)

41 Fringe benefits ... 2,016,000 ..... (re. \$1,100,000)

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1 By chapter 50, section 1, of the laws of 2013:  
 2 For services and expenses related to solid waste purposes. A portion  
 3 of these funds may be transferred to aid to localities and may be  
 4 suballocated to other state departments and agencies.  
 5 Personal service ... 3,655,000 ..... (re. \$100,000)  
 6 Nonpersonal service ... 1,498,000 ..... (re. \$900,000)  
 7 Fringe benefits ... 2,147,000 ..... (re. \$100,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 9 hereby amended and reappropriated to read:  
 10 For services and expenses related to solid waste purposes[, including  
 11 suballocation]. A PORTION OF THESE FUNDS MAY BE TRANSFERRED TO AID  
 12 TO LOCALITIES AND MAY BE SUBALLOCATED to other state departments and  
 13 agencies.  
 14 [Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority, and the Call Center Interchange and Transfer Authority as  
 17 defined in the 2012-13 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.]  
 21 Personal service ... 3,669,000 ..... (re. \$1,700,000)  
 22 Nonpersonal service ... 1,788,000 ..... (re. \$1,788,000)  
 23 Fringe benefits ... 1,843,000 ..... (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2011:  
 25 For services and expenses related to solid waste purposes, including  
 26 suballocation to other state departments and agencies.  
 27 Personal service ... 3,545,000 ..... (re. \$10,000)  
 28 Nonpersonal service ... 1,323,000 ..... (re. \$400,000)  
 29 Fringe benefits ... 1,532,000 ..... (re. \$750,000)

30 By chapter 55, section 1, of the laws of 2010:  
 31 For services and expenses related to solid waste purposes, including  
 32 suballocation to other state departments and agencies.  
 33 Personal service ... 3,488,000 ..... (re. \$20,000)  
 34 Nonpersonal service ... 1,368,000 ..... (re. \$400,000)  
 35 Fringe benefits ... 1,544,000 ..... (re. \$60,000)

36 Special Revenue Funds - Other  
 37 Environmental Conservation Special Revenue Fund  
 38 S-Area Landfill Account - 21063

39 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 40 section 1, of the laws of 2006:  
 41 For services and expenses of the department of environmental conserva-  
 42 tion for oversight activities related to the clean up of the s-area  
 43 landfill originally authorized by appropriations and reappropri-  
 44 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)

45 Special Revenue Funds - Other  
 46 Environmental Conservation Special Revenue Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 Waste Management and Cleanup Account - 21053

2 By chapter 50, section 1, of the laws of 2015:

3 For services and expenses related to the waste management and cleanup  
4 program including suballocation to other state departments and agen-  
5 cies. Notwithstanding any other provision of law, the director of  
6 the budget is hereby authorized to transfer any or all of this  
7 appropriation to local assistance to other state departments and  
8 agencies.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2015-16 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.

15	Personal service--regular (50100) ...	12,129,000	....	(re. \$6,000,000)
16	Holiday/overtime compensation (50300) ...	121,000	.....	(re. \$121,000)
17	Supplies and materials (57000) ...	266,000	.....	(re. \$266,000)
18	Travel (54000) ...	27,000	.....	(re. \$27,000)
19	Contractual services (51000) ...	9,885,000	.....	(re. \$9,885,000)
20	Equipment (56000) ...	31,000	.....	(re. \$31,000)
21	Fringe benefits (60000) ...	7,064,000	.....	(re. \$6,000,000)
22	Indirect costs (58800) ...	405,000	.....	(re. \$405,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the waste management and cleanup  
25 program including suballocation to other state departments and agen-  
26 cies. Notwithstanding any other provision of law, the director of  
27 the budget is hereby authorized to transfer any or all of this  
28 appropriation to local assistance to other state departments and  
29 agencies.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and Trans-  
32 fer Authority as defined in the 2014-15 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated.

36	Personal service--regular ...	11,415,000	.....	(re. \$500,000)
37	Holiday/overtime compensation ...	119,000	.....	(re. \$40,000)
38	Supplies and materials ...	260,000	.....	(re. \$220,000)
39	Travel ...	26,000	.....	(re. \$26,000)
40	Contractual services ...	9,699,800	.....	(re. \$9,699,800)
41	Equipment ...	30,000	.....	(re. \$30,000)
42	Fringe benefits ...	6,543,000	.....	(re. \$100,000)
43	Indirect costs ...	382,000	.....	(re. \$250,000)

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the waste management and cleanup  
46 program including suballocation to other state departments and agen-  
47 cies.

48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority and the IT Interchange and Trans-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1       fer Authority as defined in the 2013-14 state fiscal year state  
 2       operations appropriation for the budget division program of the  
 3       division of the budget, are deemed fully incorporated herein and a  
 4       part of this appropriation as if fully stated.  
 5       Personal service--regular ... 11,718,000 ..... (re. \$400,000)  
 6       Holiday/overtime compensation ... 115,000 ..... (re. \$10,000)  
 7       Supplies and materials ... 259,900 ..... (re. \$259,900)  
 8       Travel ... 16,000 ..... (re. \$16,000)  
 9       Contractual services ... 10,235,900 ..... (re. \$10,235,900)  
 10      Fringe benefits ... 6,565,000 ..... (re. \$6,565,000)  
 11      Indirect costs ... 428,000 ..... (re. \$428,000)

12 By chapter 50, section 1, of the laws of 2012:

13       For services and expenses related to the waste management and cleanup  
 14       program including suballocation to other state departments and agen-  
 15       cies.

16       Notwithstanding any other provision of law to the contrary, the OGS  
 17       Interchange and Transfer Authority, the IT Interchange and Transfer  
 18       Authority, and the Call Center Interchange and Transfer Authority as  
 19       defined in the 2012-13 state fiscal year state operations appropri-  
 20       ation for the budget division program of the division of the budget,  
 21       are deemed fully incorporated herein and a part of this appropri-  
 22       ation as if fully stated.

23       Supplies and materials ... 2,000 ..... (re. \$2,000)  
 24       Travel ... 16,000 ..... (re. \$16,000)  
 25       Contractual services ... 9,978,000 ..... (re. \$9,978,000)

26 By chapter 50, section 1, of the laws of 2011:

27       For services and expenses related to the waste management and cleanup  
 28       program including suballocation to other state departments and agen-  
 29       cies.

30       Contractual services ... 16,978,000 ..... (re. \$16,978,000)

31 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 32       section 1, of the laws of 2011:

33       For services and expenses related to the waste management and cleanup  
 34       program including suballocation to other state departments and agen-  
 35       cies.

36       Supplies and materials ... 2,000 ..... (re. \$2,000)  
 37       Travel ... 16,000 ..... (re. \$16,000)  
 38       Contractual services ... 16,978,000 ..... (re. \$12,000,000)

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
 40       section 1, of the laws of 2011:

41       For services and expenses related to the waste management and cleanup  
 42       program including suballocation to other state departments and agen-  
 43       cies.

44       Supplies and materials ... 2,000 ..... (re. \$2,000)  
 45       Travel ... 20,000 ..... (re. \$20,000)  
 46       Contractual services ... 21,978,000 ..... (re. \$12,000,000)

## EXECUTIVE CHAMBER

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	17,854,000	0
4		-----	-----
5	All Funds .....	17,854,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	17,854,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2016-17 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22	Personal service--regular (50100) .....	13,011,000
23	Temporary service (50200) .....	180,000
24	Holiday/overtime compensation (50300) .....	180,000
25	Supplies and materials (57000) .....	180,000
26	Travel (54000) .....	450,000
27	Contractual services (51000) .....	3,673,000
28	Equipment (56000) .....	180,000
29		-----

## OFFICE OF THE LIEUTENANT GOVERNOR

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	630,000	0
4		-----	-----
5	All Funds .....	630,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	630,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2016-17 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22	Personal service--regular (50100) .....	488,000
23	Temporary service (50200) .....	4,000
24	Holiday/overtime compensation (50300) .....	3,000
25	Supplies and materials (57000) .....	9,000
26	Travel (54000) .....	27,000
27	Contractual services (51000) .....	81,000
28	Equipment (56000) .....	18,000
29		-----

## NEW YORK STATE FINANCIAL CONTROL BOARD

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	3,131,700	0
4		-----	-----
5	All Funds .....	3,131,700	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,131,700
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2016.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2016-17 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28	Personal service--regular (50100) .....	1,475,000
29	Supplies and materials (57000) .....	100,000
30	Travel (54000) .....	4,000
31	Contractual services (51000) .....	653,700
32	Equipment (56000) .....	30,000
33	Fringe benefits (60000) .....	830,000
34	Indirect costs (58800) .....	39,000
35		-----



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	0	1,000,000
4	Special Revenue Funds - Other .....	345,046,963	2,106,000
5		-----	-----
6	All Funds .....	345,046,963	3,106,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 66,794,000  
10 -----

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 State Transmitter of Money Insurance Fund Account -  
14 20130

15 For services and expenses related to the  
16 state transmitter of money insurance fund  
17 in accordance with article 13-C of the  
18 banking law.

19 Contractual services (51000) ..... 14,000,000  
20 -----  
21 Program account subtotal ..... 14,000,000  
22 -----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Banking Department Account - 21970

26 For services and expenses related to the  
27 administration and operation of the  
28 department of financial services.  
29 Notwithstanding section 51 of the state  
30 finance law, the money hereby appropriated  
31 may be increased or decreased by inter-  
32 change with any other appropriation within  
33 the department of financial services. Such  
34 annual interchanges made between banking  
35 department account appropriations and  
36 insurance department account appropri-  
37 ations may not, in the aggregate, total  
38 more than five million dollars. The super-  
39 intendent of the department of financial  
40 services shall report quarterly to the  
41 governor, the speaker of the assembly and  
42 the majority leader of the senate regard-

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1 ing any interchanges made pursuant to this  
 2 provision.  
 3 Such report shall specify the amount of  
 4 moneys so interchanged and detail the  
 5 expenditures funded as a result of such  
 6 interchange.

7	Personal service--regular (50100) .....	7,100,000
8	Holiday/overtime compensation (50300) .....	14,000
9	Supplies and materials (57000) .....	985,000
10	Travel (54000) .....	221,000
11	Contractual services (51000) .....	7,811,000
12	Equipment (56000) .....	430,000
13	Fringe benefits (60000) .....	3,947,000
14	Indirect costs (58800) .....	222,000
15		-----
16	Program account subtotal .....	20,730,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Financial Services Seized Assets Account - 21973

## 21 NONPERSONAL SERVICE

22	Contractual services (51000) .....	25,000
23	Equipment (56000) .....	475,000
24		-----
25	Program account subtotal .....	500,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Insurance Department Account - 21994

30 For services and expenses related to the  
 31 administration and operation of the  
 32 department of financial services.  
 33 Notwithstanding section 51 of the state  
 34 finance law, the money hereby appropriated  
 35 may be increased or decreased by inter-  
 36 change with any other appropriation within  
 37 the department of financial services. Such  
 38 annual interchanges made between banking  
 39 department account appropriations and  
 40 insurance department account appropri-  
 41 ations may not, in the aggregate, total  
 42 more than five million dollars. The super-  
 43 intendent of the department of financial  
 44 services shall report quarterly to the  
 45 governor, the speaker of the assembly and  
 46 the majority leader of the senate regard-

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1 ing any interchanges made pursuant to this  
 2 provision.  
 3 Such report shall specify the amount of  
 4 moneys so interchanged and detail the  
 5 expenditures funded as a result of such  
 6 interchange.

7	Personal service--regular (50100) .....	10,600,000
8	Holiday/overtime compensation (50300) .....	21,000
9	Supplies and materials (57000) .....	1,477,000
10	Travel (54000) .....	331,000
11	Contractual services (51000) .....	12,216,000
12	Equipment (56000) .....	646,000
13	Fringe benefits (60000) .....	5,893,000
14	Indirect costs (58800) .....	330,000
15		-----
16	Program account subtotal .....	31,514,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Settlement Account - 22045

21 For services and expenses related to the  
 22 enforcement actions in accordance with the  
 23 purpose outlined in the settlement under  
 24 which funding is obtained. Notwithstanding  
 25 any inconsistent provision of law, all or  
 26 a portion of this appropriation may,  
 27 subject to the approval of the director of  
 28 the budget, be transferred to the special  
 29 revenue funds - other / aid to localities,  
 30 miscellaneous special revenue fund - other  
 31 / aid to localities, banking department  
 32 settlement account. Notwithstanding any  
 33 inconsistent provision of law, the direc-  
 34 tor of the budget may suballocate up to  
 35 the full amount of this appropriation to  
 36 any department, agency or authority.

37	Contractual services (51000) .....	50,000
38		-----
39	Program account subtotal .....	50,000
40		-----

41	BANKING PROGRAM .....	78,155,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Banking Department Account - 21970

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1 For services and expenses related to consum-  
 2 er protection activities. Notwithstanding  
 3 section 51 of the state finance law, the  
 4 money hereby appropriated may be increased  
 5 or decreased by interchange with any other  
 6 appropriation within the department of  
 7 financial services. Such annual inter-  
 8 changes made between banking department  
 9 account appropriations and insurance  
 10 department account appropriations may not,  
 11 in the aggregate, total more than five  
 12 million dollars. The superintendent of the  
 13 department of financial services shall  
 14 report quarterly to the governor, the  
 15 speaker of the assembly and the majority  
 16 leader of the senate regarding any inter-  
 17 changes made pursuant to this provision.  
 18 Such report shall specify the amount of  
 19 moneys so interchanged and detail the  
 20 expenditures funded as a result of such  
 21 interchange.

22	Personal service--regular (50100) .....	8,608,000
23	Holiday/overtime compensation (50300) .....	13,000
24	Supplies and materials (57000) .....	19,000
25	Travel (54000) .....	224,000
26	Contractual services (51000) .....	348,000
27	Equipment (56000) .....	10,000
28	Fringe benefits (60000) .....	4,847,000
29	Indirect costs (58800) .....	261,000
30		-----
31	Total amount available .....	14,330,000
32		-----

33 For services and expenses related to the  
 34 regulatory activities of the department of  
 35 financial services. Notwithstanding  
 36 section 51 of the state finance law, the  
 37 money hereby appropriated may be increased  
 38 or decreased by interchange with any other  
 39 appropriation within the department of  
 40 financial services. Such annual inter-  
 41 changes made between banking department  
 42 account appropriations and insurance  
 43 department account appropriations may not,  
 44 in the aggregate, total more than five  
 45 million dollars. The superintendent of the  
 46 department of financial services shall  
 47 report quarterly to the governor, the  
 48 speaker of the assembly and the majority  
 49 leader of the senate regarding any inter-  
 50 changes made pursuant to this provision.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1 Such report shall specify the amount of  
 2 moneys so interchanged and detail the  
 3 expenditures funded as a result of such  
 4 interchange.

5	Personal service--regular (50100) .....	36,713,000
6	Holiday/overtime compensation (50300) .....	68,000
7	Supplies and materials (57000) .....	11,000
8	Travel (54000) .....	1,649,000
9	Contractual services (51000) .....	2,389,000
10	Equipment (56000) .....	100,000
11	Fringe benefits (60000) .....	20,678,000
12	Indirect costs (58800) .....	1,052,000
13		-----
14	Total amount available .....	62,660,000
15		-----

16 For suballocation to the office of the  
 17 inspector general for services and  
 18 expenses.

19	Supplies and materials (57000) .....	55,000
20	Contractual services (51000) .....	55,000
21	Travel (54000) .....	55,000
22	Equipment (56000) .....	62,000
23		-----
24	Total amount available .....	227,000
25		-----

26 For services and expenses related to the  
 27 crime proceeds task force. All or a  
 28 portion of these funds may be suballocated  
 29 to the departments of law and taxation and  
 30 finance for services and expenses incurred  
 31 on behalf of the crime proceeds task force  
 32 pursuant to an allocation plan developed  
 33 by the superintendent of the department of  
 34 financial services, the attorney general  
 35 and the commissioner of taxation and  
 36 finance, as appropriate, subject to the  
 37 approval of the director of the budget.

38	Personal service--regular (50100) .....	400,000
39	Contractual services (51000) .....	340,000
40	Fringe benefits (60000) .....	182,000
41	Indirect costs (58800) .....	16,000
42		-----
43	Total amount available .....	938,000
44		-----

45	INSURANCE PROGRAM .....	200,097,963
46		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Insurance Department Account - 21994

4 For services and expenses related to consum-  
 5 er services activities. Notwithstanding  
 6 section 51 of the state finance law, the  
 7 money hereby appropriated may be increased  
 8 or decreased by interchange with any other  
 9 appropriation within the department of  
 10 financial services. Such annual inter-  
 11 changes may not, in the aggregate, total  
 12 more than five million dollars. The super-  
 13 intendent of the department of financial  
 14 services shall report quarterly to the  
 15 governor, the speaker of the assembly and  
 16 the majority leader of the senate regard-  
 17 ing any interchanges made pursuant to this  
 18 provision. Such report shall specify the  
 19 amount of moneys so interchanged and  
 20 detail the expenditures funded as a result  
 21 of such interchange.

22	Personal service--regular (50100) .....	12,600,000
23	Holiday/overtime compensation (50300) .....	19,000
24	Supplies and materials (57000) .....	29,000
25	Travel (54000) .....	336,000
26	Contractual services (51000) .....	522,000
27	Equipment (56000) .....	16,000
28	Fringe benefits (60000) .....	7,001,000
29	Indirect costs (58800) .....	393,000
30		-----
31	Total amount available .....	20,916,000
32		-----

33 For services and expenses related to the  
 34 regulatory activities of the department of  
 35 financial services. Notwithstanding  
 36 section 51 of the state finance law, the  
 37 money hereby appropriated may be increased  
 38 or decreased by interchange with any other  
 39 appropriation within the department of  
 40 financial services. Such annual inter-  
 41 changes may not, in the aggregate, total  
 42 more than five million dollars. The super-  
 43 intendent of the department of financial  
 44 services shall report quarterly to the  
 45 governor, the speaker of the assembly and  
 46 the majority leader of the senate regard-  
 47 ing any interchanges made pursuant to this  
 48 provision. Such report shall specify the  
 49 amount of moneys so interchanged and

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1 detail the expenditures funded as a result  
2 of such interchange.

3	Personal service--regular (50100) .....	55,236,000
4	Temporary service (50200) .....	18,000
5	Holiday/overtime compensation (50300) .....	135,000
6	Supplies and materials (57000) .....	372,000
7	Travel (54000) .....	2,491,000
8	Contractual services (51000) .....	4,986,000
9	Equipment (56000) .....	129,000
10	Fringe benefits (60000) .....	30,108,000
11	Indirect costs (58800) .....	1,678,000
12		-----
13	Total amount available .....	95,153,000
14		-----

15 For suballocation to the department of state  
16 for expenses incurred in the enforcement,  
17 development and maintenance of the state  
18 building code.

19	Personal service--regular (50100) .....	4,422,222
20	Supplies and materials (57000) .....	571,000
21	Travel (54000) .....	300,000
22	Contractual services (51000) .....	1,026,000
23	Equipment (56000) .....	201,000
24	Fringe benefits (60000) .....	1,813,291
25	Indirect costs (58800) .....	154,000
26		-----
27	Total amount available .....	8,487,513
28		-----

29 For suballocation to the department of  
30 health for expenses incurred in the  
31 certification of managed care programs.

32	Personal service--regular (50100) .....	150,000
33	Supplies and materials (57000) .....	20,000
34	Travel (54000) .....	10,000
35	Contractual services (51000) .....	35,000
36	Equipment (56000) .....	10,000
37	Fringe benefits (60000) .....	69,000
38	Indirect costs (58800) .....	6,000
39		-----
40	Total amount available .....	300,000
41		-----

42 For suballocation to the department of  
43 health for expenses incurred in the  
44 approval of managed care implementation  
45 plans.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	150,000
2	Supplies and materials (57000) .....	20,000
3	Travel (54000) .....	10,000
4	Contractual services (51000) .....	35,000
5	Equipment (56000) .....	10,000
6	Fringe benefits (60000) .....	69,000
7	Indirect costs (58800) .....	6,000
8		-----
9	Total amount available .....	300,000
10		-----

11 For suballocation to the division of home-  
 12 land security and emergency services for  
 13 expenses related to the urban search and  
 14 rescue program.

15	Personal service--regular (50100) .....	161,596
16	Supplies and materials (57000) .....	75,000
17	Travel (54000) .....	50,000
18	Contractual services (51000) .....	100,000
19	Equipment (56000) .....	61,000
20	Fringe benefits (60000) .....	45,705
21	Indirect costs (58800) .....	4,000
22		-----
23	Total amount available .....	497,301
24		-----

25 For suballocation to the division of home-  
 26 land security and emergency services for  
 27 services and expenses related to the fire  
 28 prevention and control program and the  
 29 state fire reporting system.

30	Personal service--regular (50100) .....	12,342,274
31	Holiday/overtime compensation (50300) .....	64,000
32	Supplies and materials (57000) .....	1,000,000
33	Travel (54000) .....	1,315,000
34	Contractual services (51000) .....	1,034,000
35	Equipment (56000) .....	1,860,000
36	Fringe benefits (60000) .....	4,934,465
37	Indirect costs (58800) .....	332,000
38		-----
39	Total amount available .....	22,881,739
40		-----

41 For suballocation to the office of the  
 42 inspector general for services and  
 43 expenses.



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	60,000
2	Travel (54000) .....	60,000
3	Contractual services (51000) .....	60,000
4	Equipment (56000) .....	70,000
5		-----
6	Total amount available .....	250,000
7		-----
8	For suballocation to the division of home-	
9	land security and emergency services for	
10	services and expenses of developing and	
11	promulgating fire safety standards for	
12	cigarettes pursuant to section 156-c of	
13	the executive law.	
14	Personal service--regular (50100) .....	301,647
15	Supplies and materials (57000) .....	232,658
16	Travel (54000) .....	157,658
17	Contractual services (51000) .....	139,595
18	Equipment (56000) .....	62,818
19	Fringe benefits (60000) .....	105,405
20	Indirect costs (58800) .....	20,000
21		-----
22	Total amount available .....	1,019,781
23		-----
24	For suballocation to the division of home-	
25	land security and emergency services for	
26	services and expenses related to the	
27	repair and rehabilitation of the state	
28	fire training academy.	
29	Contractual services (51000) .....	500,000
30		-----
31	For suballocation to the division of home-	
32	land security and emergency services for	
33	expenses related to fire inspections and	
34	fire safety training programs at privately	
35	operated colleges and universities in New	
36	York state.	
37	Personal service--regular (50100) .....	541,939
38	Supplies and materials (57000) .....	126,000
39	Travel (54000) .....	25,000
40	Contractual services (51000) .....	100,000
41	Equipment (56000) .....	179,000
42	Fringe benefits (60000) .....	181,826
43	Indirect costs (58800) .....	16,000
44		-----
45	Total amount available .....	1,169,765
46		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1 For suballocation to the department of law  
 2 for services and expenses associated with  
 3 the implementation of executive order 109  
 4 appointing the attorney general as special  
 5 prosecutor for no-fault auto insurance  
 6 fraud.

7	Personal service--regular (50100) .....	2,599,396
8	Supplies and materials (57000) .....	324,705
9	Travel (54000) .....	324,705
10	Contractual services (51000) .....	324,705
11	Equipment (56000) .....	360,426
12	Fringe benefits (60000) .....	1,194,476
13	Indirect costs (58800) .....	125,000
14		-----
15	Total amount available .....	5,253,413
16		-----

17 For suballocation to the department of  
 18 health for services and expenses of the  
 19 center for community health program.

20	Personal service--regular (50100) .....	5,230,000
21	Supplies and materials (57000) .....	1,250,000
22	Travel (54000) .....	1,500,000
23	Contractual services (51000) .....	900,000
24	Equipment (56000) .....	1,386,000
25	Fringe benefits (60000) .....	2,733,000
26	Indirect costs (58800) .....	231,000
27		-----
28	Total amount available .....	13,230,000
29		-----

30 For suballocation to the department of law  
 31 for services and expenses associated with  
 32 investigating broker/insurer practices in  
 33 the insurance industry.

34	Personal service--regular (50100) .....	585,938
35	Supplies and materials (57000) .....	178,419
36	Travel (54000) .....	327,102
37	Contractual services (51000) .....	178,419
38	Equipment (56000) .....	211,131
39	Fringe benefits (60000) .....	269,442
40	Indirect costs (58800) .....	39,000
41		-----
42	Total amount available .....	1,789,451
43		-----

44 For suballocation to the division of crimi-  
 45 nal justice services for services and  
 46 expenses associated with the traffic and

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1 criminal software (TraCS) project.  
 2 Notwithstanding any inconsistent provision  
 3 of law, funds may be used to support  
 4 grants with localities or to support state  
 5 operations expenses associated with this  
 6 program.

7	Supplies and materials (57000) .....	100,000
8	Travel (54000) .....	100,000
9	Contractual services (51000) .....	100,000
10	Equipment (56000) .....	1,650,000
11		-----
12	Total amount available .....	1,950,000
13		-----

14 For suballocation to the department of  
 15 health for services and expenses incurred  
 16 for implementation of a forge-proof phar-  
 17 maceutical prescription program.

18	Personal service--regular (50100) .....	2,288,372
19	Supplies and materials (57000) .....	375,293
20	Travel (54000) .....	209,767
21	Contractual services (51000) .....	10,304,651
22	Equipment (56000) .....	190,698
23	Fringe benefits (60000) .....	1,042,735
24	Indirect costs (58800) .....	88,484
25		-----
26	Total amount available .....	14,500,000
27		-----

28 For suballocation to the department of  
 29 health for services and expenses related  
 30 to the enhanced newborn screening program.

31	Personal service--regular (50100) .....	4,326,000
32	Holiday/overtime compensation (50300) .....	15,000
33	Supplies and materials (57000) .....	3,691,000
34	Travel (54000) .....	22,000
35	Contractual services (51000) .....	899,000
36	Equipment (56000) .....	803,000
37	Fringe benefits (60000) .....	1,977,000
38	Indirect costs (58800) .....	167,000
39		-----
40	Total amount available .....	11,900,000
41		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 BANKING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Banking Department Account - 25300

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
6 50, section 1, of the laws of 2011:  
7 For services and expenses of the holocaust claims processing office.  
8 Personal service ... 575,700 ..... (re. \$575,700)  
9 Nonpersonal service ... 151,900 ..... (re. \$151,900)  
10 Fringe benefits ... 252,600 ..... (re. \$252,600)  
11 Indirect costs ... 19,800 ..... (re. \$19,800)

## 12 INSURANCE PROGRAM

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2015:  
17 For suballocation to the department of state for expenses incurred in  
18 the enforcement, development and maintenance of the state building  
19 code.  
20 Contractual services (51000) 1,026,000 ..... (re. \$700,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
22 hereby amended and reappropriated to read:  
23 For suballocation to the division of homeland security and emergency  
24 services for services and expenses related to the repair and reha-  
25 bilitation of the state fire training academy.  
26 Contractual services (51000) ... [500,000] 475,000 .... (re. \$475,000)  
27 SUPPLIES AND MATERIALS (57000) ... 25,000 ..... (re. \$25,000)

28 By chapter 50, section 1, of the laws of 2014:  
29 For suballocation to the division of homeland security and emergency  
30 services for services and expenses related to the repair and reha-  
31 bilitation of the state fire training academy.  
32 Contractual services ... 500,000 ..... (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2013:  
34 For suballocation to the division of homeland security and emergency  
35 services for services and expenses related to the repair and reha-  
36 bilitation of the state fire training academy.  
37 Contractual services ... 500,000 ..... (re. \$406,000)

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	7,946,000	0
4	Special Revenue Funds - Other .....	105,538,000	0
5		-----	-----
6	All Funds .....	113,484,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 7,946,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23	Personal service--regular (50100) .....	4,184,000
24	Temporary service (50200) .....	45,000
25	Holiday/overtime compensation (50300) .....	22,000
26	Supplies and materials (57000) .....	684,000
27	Travel (54000) .....	44,000
28	Contractual services (51000) .....	2,902,000
29	Equipment (56000) .....	65,000
30		-----

31 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 68,905,000  
32 -----

33 Special Revenue Funds - Other  
34 State Lottery Fund  
35 State Lottery Account - 20902

36 For services and expenses related to the  
37 administration and operation of the  
38 lottery program, providing that moneys  
39 hereby appropriated shall be available to  
40 the program net of refunds, rebates,  
41 reimbursements and credits.

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2016-17

1 Notwithstanding any provision of law to the  
 2 contrary, the money hereby appropriated  
 3 may not be, in whole or in part, inter-  
 4 changed with any other appropriation with-  
 5 in the state gaming commission, except  
 6 those appropriations that fund activities  
 7 related to the state lottery program.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2016-17 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated, provided, however, that any such  
 18 transfer or interchange made pursuant to  
 19 such authority shall be in accordance with  
 20 article I, section 9 of the state consti-  
 21 tution.

22	Personal service--regular (50100) .....	16,277,000
23	Temporary service (50200) .....	542,000
24	Holiday/overtime compensation (50300) .....	672,000
25	Supplies and materials (57000) .....	580,000
26	Travel (54000) .....	244,000
27	Contractual services (51000) .....	37,760,000
28	Equipment (56000) .....	2,200,000
29	Fringe benefits (60000) .....	10,187,000
30	Indirect costs (58800) .....	443,000
31		-----

32	CHARITABLE GAMING PROGRAM .....	1,197,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Bell Jar Collection Account - 22003

37 For services and expenses related to the  
 38 administration and operation of the chari-  
 39 table gaming program, providing that  
 40 moneys hereby appropriated shall be avail-  
 41 able to the program net of refunds,  
 42 rebates, reimbursements and credits.  
 43 Notwithstanding any provision of law to the  
 44 contrary, the money hereby appropriated  
 45 may not be, in whole or in part, inter-  
 46 changed with any other appropriation with-  
 47 in the state gaming commission, except  
 48 those appropriations that fund activities

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2016-17

1 related to the state charitable gaming  
 2 program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2016-17 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

13	Personal service--regular (50100) .....	636,000
14	Holiday/overtime compensation (50300) .....	5,000
15	Supplies and materials (57000) .....	15,000
16	Travel (54000) .....	40,000
17	Contractual services (51000) .....	103,000
18	Equipment (56000) .....	9,000
19	Fringe benefits (60000) .....	373,000
20	Indirect costs (58800) .....	16,000
21		-----

22	GAMING PROGRAM .....	22,200,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Regulation of Indian Gaming Account - 22046

27 For services and expenses related to the  
 28 administration and operation of the regu-  
 29 lation of Indian gaming program, providing  
 30 that moneys hereby appropriated shall be  
 31 available to the program net of refunds,  
 32 rebates, reimbursements and credits.  
 33 Notwithstanding any provision of law to the  
 34 contrary, the money hereby appropriated  
 35 may not be, in whole or in part, inter-  
 36 changed with any other appropriation with-  
 37 in the state gaming commission, except  
 38 those appropriations that fund activities  
 39 related to the regulation of Indian gaming  
 40 program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2016-17 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2016-17

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	3,215,000
4	Holiday/overtime compensation (50300) .....	62,000
5	Supplies and materials (57000) .....	5,000
6	Travel (54000) .....	10,000
7	Contractual services (51000) .....	98,000
8	Equipment (56000) .....	2,000
9	Fringe benefits (60000) .....	1,905,000
10	Indirect costs (58800) .....	86,000
11		-----
12	Program account subtotal .....	5,383,000
13		-----

14 Special Revenue Funds - Other  
15 NYS Commercial Gaming Fund  
16 Commercial Gaming Regulation Account - 23702

17 For services and expenses related to the  
18 administration and operation of the  
19 commercial gaming revenue account, provid-  
20 ing that moneys hereby appropriated shall  
21 be available to the program net of  
22 refunds, rebates, reimbursements and cred-  
23 its.

24 Notwithstanding any provision of law to the  
25 contrary, the money hereby appropriated  
26 may not be, in whole or in part, inter-  
27 changed with any other appropriation with-  
28 in the state gaming commission, except  
29 those appropriations that fund activities  
30 related to the administration of gaming  
31 commission program.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2016-17 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

42	Personal service--regular (50100) .....	1,842,000
43	Holiday/overtime compensation (50300) .....	2,000
44	Supplies and materials (57000) .....	27,000
45	Travel (54000) .....	35,000
46	Contractual services (51000) .....	7,467,000
47	Equipment (56000) .....	20,000
48	Fringe benefits (60000) .....	1,053,000



## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2016-17

1	Indirect costs (58800) .....	48,000
2		-----
3	Program account subtotal .....	10,494,000
4		-----
5	Special Revenue Funds - Other	
6	State Lottery Fund	
7	VLT Administration Account - 20903	
8	For services and expenses related to the	
9	state's administration of video lottery	
10	gaming program, providing that such moneys	
11	appropriated herein shall be available to	
12	the program net of refunds, rebates,	
13	reimbursements and credits.	
14	Notwithstanding any provision of law to the	
15	contrary, the money hereby appropriated	
16	may not be, in whole or in part, inter-	
17	changed with any other appropriation with-	
18	in the state gaming commission, except	
19	those appropriations that fund activities	
20	related to the state video lottery gaming	
21	program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2016-17 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated.	
32	Personal service--regular (50100) .....	2,661,000
33	Holiday/overtime compensation (50300) .....	15,000
34	Supplies and materials (57000) .....	21,000
35	Travel (54000) .....	20,000
36	Contractual services (51000) .....	1,977,000
37	Equipment (56000) .....	5,000
38	Fringe benefits (60000) .....	1,556,000
39	Indirect costs (58800) .....	68,000
40		-----
41	Program account subtotal .....	6,323,000
42		-----
43	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....	13,236,000
44		-----
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Regulation of Racing Account - 21912	

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2016-17

1 For services and expenses related to the  
2 administration and operation of the regu-  
3 lation of horse racing and pari-mutuel  
4 wagering program, providing that moneys  
5 hereby appropriated shall be available to  
6 the program net of refunds, rebates,  
7 reimbursements and credits.  
8 Notwithstanding any provision of law to the  
9 contrary, the money hereby appropriated  
10 may not be, in whole or in part, inter-  
11 changed with any other appropriation with-  
12 in the state gaming commission, except  
13 those appropriations that fund activities  
14 related to the horse racing and parimutuel  
15 wagering program.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2016-17 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26	Personal service--regular (50100) .....	1,957,000
27	Temporary service (50200) .....	4,683,000
28	Holiday/overtime compensation (50300) .....	82,000
29	Supplies and materials (57000) .....	112,000
30	Travel (54000) .....	294,000
31	Contractual services (51000) .....	4,133,000
32	Equipment (56000) .....	80,000
33	Fringe benefits (60000) .....	1,725,000
34	Indirect costs (58800) .....	170,000
35		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	169,502,000	0
4	Special Revenue Funds - Federal ....	8,230,000	11,349,000
5	Special Revenue Funds - Other .....	20,376,000	0
6	Enterprise Funds .....	11,994,000	0
7	Internal Service Funds .....	830,186,000	0
8	Fiduciary Funds .....	750,000	0
9		-----	-----
10	All Funds .....	1,041,038,000	11,349,000
11		=====	=====

## SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 49,198,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2016-17 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27	Personal service--regular (50100) .....	26,998,000
28	Contractual services (51000) .....	997,000
29		-----
30	Program account subtotal .....	27,995,000
31		-----

32 Internal Service Funds  
 33 Centralized Services Account  
 34 Business Services Center Account - 55022

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2016-17 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2016-17

1 part of this appropriation as if fully  
2 stated.

3 Personal service--regular (50100) ..... 8,654,000  
4 Contractual services (51000) ..... 5,000,000  
5 Fringe benefits (60000) ..... 7,195,000  
6 Indirect costs (58800) ..... 354,000

7 -----  
8 Program account subtotal ..... 21,203,000  
9 -----

10 CURATORIAL SERVICES PROGRAM ..... 750,000  
11 -----

12 Fiduciary Funds  
13 Miscellaneous New York State Agency Fund  
14 Empire State Plaza Art Commission Account - 60600

15 For services and expenses related to the  
16 operation of the empire state plaza art  
17 commission in accordance with article 4 of  
18 the arts and cultural affairs law.

19 Contractual services (51000) ..... 500,000  
20 -----  
21 Program account subtotal ..... 500,000  
22 -----

23 Fiduciary Funds  
24 Miscellaneous New York State Agency Fund  
25 Executive Mansion Trust Account - 60600

26 For services and expenses related to the  
27 operation of the executive mansion trust  
28 in accordance with article 54 of the arts  
29 and cultural affairs law.

30 Contractual services (51000) ..... 250,000  
31 -----  
32 Program account subtotal ..... 250,000  
33 -----

34 DESIGN AND CONSTRUCTION PROGRAM ..... 74,061,000  
35 -----

36 Internal Service Funds  
37 Centralized Services Account  
38 Design and Construction Account - 55010

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the  
 2 2016-17 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8	Personal service--regular (50100) .....	27,381,000
9	Temporary service (50200) .....	14,000
10	Holiday/overtime compensation (50300) .....	223,000
11	Supplies and materials (57000) .....	494,000
12	Travel (54000) .....	1,285,000
13	Contractual services (51000) .....	27,566,000
14	Equipment (56000) .....	621,000
15	Fringe benefits (60000) .....	15,704,000
16	Indirect costs (58800) .....	773,000
17		-----
18	Program account subtotal .....	74,061,000
19		-----

20	EXECUTIVE DIRECTION PROGRAM .....	215,078,000
21		-----

22 General Fund  
 23 State Purposes Account - 10050

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2016-17 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

34	Personal service--regular (50100) .....	6,885,000
35	Temporary service (50200) .....	50,000
36	Holiday/overtime compensation (50300) .....	100,000
37	Supplies and materials (57000) .....	85,000
38	Travel (54000) .....	59,000
39	Contractual services (51000) .....	10,833,000
40	Equipment (56000) .....	39,000
41		-----
42	Total amount available .....	18,051,000
43		-----

44 For payments related to the new headquarters  
 45 for the department of audit and control,  
 46 the New York state and local employees'

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2016-17

1 retirement system and the New York state  
2 and local police and fire retirement  
3 system.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2016-17 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 Contractual services (51000) ..... 1,168,000  
15 -----

16 For services and expenses related to a  
17 centralized risk management function with-  
18 in state government.

19 Personal service--regular (50100) ..... 250,000  
20 Contractual services (51000) ..... 100,000  
21 -----  
22 Total amount available ..... 350,000  
23 -----  
24 Program account subtotal ..... 19,569,000  
25 -----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Cuba Lake Management Account - 22124

29 Contractual services (51000) ..... 386,000  
30 -----  
31 Program account subtotal ..... 386,000  
32 -----

33 Enterprise Funds  
34 Agencies Enterprise Fund  
35 Asset Preservation Account - 50322

36 Supplies and materials (57000) ..... 16,000  
37 Contractual services (51000) ..... 9,000  
38 -----  
39 Program account subtotal ..... 25,000  
40 -----

41 Enterprise Funds  
42 Agencies Enterprise Fund  
43 Plaza Special Events Account

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2016-17

1	Temporary service (50200) .....	200,000
2	Supplies and materials (57000) .....	12,000
3	Travel (54000) .....	8,000
4	Contractual services (51000) .....	963,000
5	Equipment (56000) .....	9,000
6	Fringe benefits (60000) .....	114,000
7	Indirect costs (58800) .....	6,000
8		-----
9	Program account subtotal .....	1,312,000
10		-----
11	Internal Service Funds	
12	Centralized Services Account	
13	Energy Account - 55008	
14	For services and expenses related to the	
15	purchase and delivery of energy for state	
16	agencies, pursuant to chapter 410 of the	
17	laws of 2009.	
18	Supplies and materials (57000) .....	90,000,000
19		-----
20	Program account subtotal .....	90,000,000
21		-----
22	Internal Service Funds	
23	Centralized Services Account	
24	Executive Direction Account - 55001	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2016-17 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Personal service--regular (50100) .....	4,271,000
36	Supplies and materials (57000) .....	52,389,000
37	Travel (54000) .....	247,000
38	Contractual services (51000) .....	44,343,000
39	Equipment (56000) .....	107,000
40	Fringe benefits (60000) .....	2,315,000
41	Indirect costs (58800) .....	114,000
42		-----
43	Program account subtotal .....	103,786,000
44		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2016-17

1 PROCUREMENT PROGRAM ..... 528,217,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2016-17 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.  
 15 Personal service--regular (50100) ..... 5,808,000  
 16 Holiday/overtime compensation (50300) ..... 27,000  
 17 Supplies and materials (57000) ..... 28,000  
 18 Travel (54000) ..... 39,000  
 19 Contractual services (51000) ..... 1,311,000  
 20 Equipment (56000) ..... 60,000  
 21 -----  
 22 Program account subtotal ..... 7,273,000  
 23 -----  
 24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Funds  
 26 Environmental Projects Account - 25300  
 27 For services and expenses related to envi-  
 28 ronmental projects, including but not  
 29 limited to training, research and techni-  
 30 cal assistance and demonstration projects,  
 31 personal services, fringe benefits and  
 32 indirect costs.  
 33 Nonpersonal service (57050) ..... 500,000  
 34 -----  
 35 Program account subtotal ..... 500,000  
 36 -----  
 37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Emergency Assistance-OGS-9461 Account - 25025  
 40 For services and expenses related to the  
 41 temporary emergency feeding assistance  
 42 program.



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2016-17

1	Nonpersonal service (57050) .....	5,865,000
2		-----
3	Program account subtotal .....	5,865,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Federal Food and Nutrition Services Account - 25025	
8	For services and expenses related to state	
9	administrative costs for the national	
10	lunch program.	
11	Nonpersonal service (57050) .....	1,865,000
12		-----
13	Program account subtotal .....	1,865,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Standards and Purchase Account - 22019	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2016-17 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28	Personal service--regular (50100) .....	746,000
29	Temporary service (50200) .....	10,000
30	Holiday/overtime compensation (50300) .....	10,000
31	Supplies and materials (57000) .....	320,000
32	Travel (54000) .....	87,000
33	Contractual services (51000) .....	4,101,000
34	Equipment (56000) .....	20,000
35	Fringe benefits (60000) .....	436,000
36	Indirect costs (58800) .....	21,000
37		-----
38	Program account subtotal .....	5,751,000
39		-----
40	Internal Service Funds	
41	Centralized Services Account	
42	Enterprise Contracting Account - 55020	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100) .....	600,000
10	Supplies and materials (57000) .....	1,000,000
11	Travel (54000) .....	250,000
12	Contractual services (51000) .....	478,824,000
13	Equipment (56000) .....	2,000,000
14	Fringe benefits (60000) .....	341,000
15	Indirect costs (58800) .....	17,000
16		-----
17	Program account subtotal .....	483,032,000
18		-----

19 Internal Service Funds  
 20 Centralized Services Account  
 21 Standards and Purchase Account - 55002

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2016-17 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32	Personal service--regular (50100) .....	3,068,000
33	Temporary service (50200) .....	180,000
34	Holiday/overtime compensation (50300) .....	58,000
35	Supplies and materials (57000) .....	1,215,000
36	Travel (54000) .....	156,000
37	Contractual services (51000) .....	14,910,000
38	Equipment (56000) .....	2,562,000
39	Fringe benefits (60000) .....	1,698,000
40	Indirect costs (58800) .....	84,000
41		-----
42	Program account subtotal .....	23,931,000
43		-----

44 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 173,734,000  
 45 -----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2016-17

1 General Fund  
 2 State Purposes Account - 10050  
  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2016-17 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.  
  
 13 Personal service--regular (50100) ..... 35,594,000  
 14 Temporary service (50200) ..... 2,221,000  
 15 Holiday/overtime compensation (50300) ..... 1,319,000  
 16 Supplies and materials (57000) ..... 37,677,000  
 17 Travel (54000) ..... 109,000  
 18 Contractual services (51000) ..... 37,199,000  
 19 Equipment (56000) ..... 546,000  
 20 -----  
 21 Program account subtotal ..... 114,665,000  
 22 -----  
  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Building Administration Account - 22005  
  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2016-17 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.  
  
 36 Supplies and materials (57000) ..... 158,000  
 37 Travel (54000) ..... 24,000  
 38 Contractual services (51000) ..... 13,888,000  
 39 Equipment (56000) ..... 169,000  
 40 -----  
 41 Program account subtotal ..... 14,239,000  
 42 -----  
  
 43 Enterprise Funds  
 44 Agencies Enterprise Fund  
 45 Convention Center Account - 50318

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	659,000
2	Temporary service (50200) .....	60,000
3	Holiday/overtime compensation (50300) .....	65,000
4	Supplies and materials (57000) .....	96,000
5	Travel (54000) .....	9,000
6	Contractual services (51000) .....	593,000
7	Equipment (56000) .....	24,000
8	Fringe benefits (60000) .....	329,000
9	Indirect costs (58800) .....	16,000
10		-----
11	Program account subtotal .....	1,851,000
12		-----
13	Enterprise Funds	
14	Agencies Enterprise Fund	
15	Empire State Plaza Visitors Center and Gift Shop Account	
16	- 50327	
17	Personal service--regular (50100) .....	40,000
18	Temporary service (50200) .....	65,000
19	Supplies and materials (57000) .....	1,000
20	Contractual services (51000) .....	130,000
21	Fringe benefits (60000) .....	61,000
22	Indirect costs (58800) .....	3,000
23		-----
24	Program account subtotal .....	300,000
25		-----
26	Enterprise Funds	
27	Agencies Enterprise Fund	
28	Parking Services Account	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2016-17 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39	Personal service--regular (50100) .....	2,687,000
40	Temporary service (50200) .....	765,000
41	Holiday/overtime compensation (50300) .....	348,000
42	Contractual services (51000) .....	2,792,000
43	Fringe benefits (60000) .....	1,669,000
44	Indirect costs (58800) .....	82,000
45		-----
46	Program account subtotal .....	8,343,000
47		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2016-17

1 Enterprise Funds  
 2 Agencies Enterprise Fund  
 3 Solid Waste Account

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Temporary service (50200) .....	100,000
15	Contractual services (51000) .....	5,000
16	Fringe benefits (60000) .....	55,000
17	Indirect costs (58800) .....	3,000
18		-----
19	Program account subtotal .....	163,000
20		-----

21 Internal Service Funds  
 22 Centralized Services Account  
 23 Building Administration Account - 55004

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2016-17 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

34	Personal service--regular (50100) .....	1,925,000
35	Temporary service (50200) .....	119,000
36	Holiday/overtime compensation (50300) .....	213,000
37	Supplies and materials (57000) .....	2,783,000
38	Travel (54000) .....	10,000
39	Contractual services (51000) .....	27,616,000
40	Equipment (56000) .....	161,000
41	Fringe benefits (60000) .....	1,283,000
42	Indirect costs (58800) .....	63,000
43		-----
44	Program account subtotal .....	34,173,000
45		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2015:  
6 For services and expenses related to the temporary emergency feeding  
7 assistance program.  
8 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$5,865,000)

9 By chapter 50, section 1, of the laws of 2014:  
10 For services and expenses related to the temporary emergency feeding  
11 assistance program.  
12 Nonpersonal service ... 6,865,000 ..... (re. \$4,340,000)

13 Special Revenue Funds - Federal  
14 Federal USDA-Food and Nutrition Services Fund  
15 Federal Food and Nutrition Services Account - 25025

16 By chapter 50, section 1, of the laws of 2015:  
17 For services and expenses related to state administrative costs for  
18 the national lunch program.  
19 Nonpersonal service (57050) ... 1,865,000 ..... (re. \$1,144,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	691,195,000	695,600
4	Special Revenue Funds - Federal ....	2,311,308,000	4,302,654,200
5	Special Revenue Funds - Other .....	423,396,000	266,005,000
6		-----	-----
7	All Funds .....	3,425,899,000	4,569,354,800
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 180,028,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of alcoholism and substance  
 25 abuse services with the approval of the  
 26 director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v. Pater-  
 40 son.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority and the Alignment  
 45 Interchange and Transfer Authority as  
 46 defined in the 2016-17 state fiscal year

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 state operations appropriation for the  
 2 budget division program of the division of  
 3 the budget, are deemed fully incorporated  
 4 herein and a part of this appropriation as  
 5 if fully stated.

6	Personal service--regular (50100) .....	85,564,000
7	Temporary service (50200) .....	329,000
8	Holiday/overtime compensation (50300) .....	1,893,000
9	Supplies and materials (57000) .....	7,191,000
10	Travel (54000) .....	1,953,000
11	Contractual services (51000) .....	35,727,800
12	Equipment (56000) .....	2,209,000
13		-----
14	Total amount available .....	134,866,800
15		-----

16 For services and expenses related to the New  
 17 York State Donor Registry.

18	Personal service--regular (50100) .....	82,000
19	Supplies and materials (57000) .....	40,000
20	Contractual services (51000) .....	28,000
21		-----
22	Total amount available .....	150,000
23		-----

24 For suballocation to the office of children  
 25 and family services through a memorandum  
 26 of understanding with the AIDS institute,  
 27 for services and expenses related to HIV  
 28 policy development and training.

29	Personal service--regular (50100) .....	135,000
30		-----

31 For suballocation to the state education  
 32 department through a memorandum of under-  
 33 standing with the AIDS institute, for  
 34 services and expenses of the provision of  
 35 HIV/AIDS/sexual health education by  
 36 regional training coordinators for staff  
 37 in elementary and secondary schools.

38	Contractual services (51000) .....	180,000
39		-----

40 For suballocation to the division of human  
 41 rights through a memorandum of understand-  
 42 ing with the AIDS institute, for services  
 43 and expenses of the office of AIDS  
 44 discrimination investigation.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	87,000
2	Supplies and materials (57000) .....	2,000
3	Travel (54000) .....	1,000
4		-----
5	Total amount available .....	90,000
6		-----
7	For services and expenses related to the	
8	emergency preparedness - stockpile.	
9	Contractual services (51000) .....	1,200,000
10		-----
11	For services and expenses related to osteo-	
12	porosis prevention.	
13	Contractual services (51000) .....	30,700
14		-----
15	For grants to the United Hospital Fund of	
16	New York, Inc. for studies, reviews and	
17	analysis, to be performed in conjunction	
18	with the department of health, on medicaid	
19	policy, operational and other issues as	
20	defined by the department.	
21	Contractual services (51000) .....	695,600
22		-----
23	For services and expenses related to health	
24	information technology program.	
25	Contractual services (51000) .....	166,200
26		-----
27	For services and expenses for a statewide	
28	campaign to promote awareness of the New	
29	York state donor registry to increase	
30	organ and tissue donation.	
31	Contractual services (51000) .....	115,700
32		-----
33	For services and expenses related to the	
34	operation of the incident reporting system	
35	(NYPORTS).	
36	Contractual services (51000) .....	590,300
37		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1	For services and expenses for patient health	
2	information and quality improvement initi-	
3	atives.	
4	Contractual services (51000) .....	173,700
5		-----
6	For services and expenses related to testing	
7	for adrenoleukodystrophy (ALD).	
8	Contractual services (51000) .....	110,000
9		-----
10	For suballocation to the office of mental	
11	health for services and expenses for	
12	surveys of psychiatric residential treat-	
13	ment facilities.	
14	Personal service--regular (50100) .....	115,000
15	Supplies and materials (57000) .....	16,000
16	Travel (54000) .....	45,000
17	Equipment (56000) .....	70,000
18		-----
19	Total amount available .....	246,000
20		-----
21	For services and expenses related to the	
22	home health aide registry.	
23	Personal service--regular (50100) .....	270,000
24	Supplies and materials (57000) .....	1,000
25	Travel (54000) .....	1,000
26	Contractual services (51000) .....	1,512,000
27	Equipment (56000) .....	16,000
28		-----
29	Total amount available .....	1,800,000
30		-----
31	For services and expenses related to crimi-	
32	nal history background checks for adult	
33	care facilities.	
34	Contractual services (51000) .....	1,300,000
35		-----
36	Program account subtotal .....	141,850,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Block Grant Account - 25183	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 For various health prevention, diagnostic,  
 2 detection and treatment services.

3	Personal service (50000) .....	3,195,000
4	Nonpersonal service (57050) .....	1,703,000
5	Fringe benefits (60090) .....	1,758,000
6	Indirect costs (58850) .....	224,000
7		-----
8	Program account subtotal .....	6,880,000
9		-----

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 National Health Services Corps Account - 25144

13 For administration of the national health  
 14 services corps. Notwithstanding any incon-  
 15 sistent provision of law, and subject to  
 16 the approval of the director of the budg-  
 17 et, moneys hereby appropriated may be  
 18 suballocated to the higher education  
 19 services corporation.

20	Personal service (50000) .....	230,000
21	Nonpersonal service (57050) .....	63,000
22	Fringe benefits (60090) .....	127,000
23	Indirect costs (58850) .....	16,000
24		-----
25	Program account subtotal .....	436,000
26		-----

27 Special Revenue Funds - Federal  
 28 Federal USDA-Food and Nutrition Services Fund  
 29 Child and Adult Care Food Account - 25022

30 For various food and nutritional services.

31	Personal service (50000) .....	500,000
32	Nonpersonal service (57050) .....	300,000
33	Fringe benefits (60090) .....	275,000
34	Indirect costs (58850) .....	50,000
35		-----
36	Program account subtotal .....	1,125,000
37		-----

38 Special Revenue Funds - Federal  
 39 Federal USDA-Food and Nutrition Services Fund  
 40 Federal Food and Nutrition Services Account - 25022

41 For various food and nutritional services.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	1,500,000
2	Nonpersonal service (57050) .....	640,000
3	Fringe benefits (60090) .....	825,000
4	Indirect costs (58850) .....	84,000
5		-----
6	Program account subtotal .....	3,049,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Technology Transfer Account - 20118	
11	For services and expenses related to the	
12	department of health's patent and technol-	
13	ogy transfer program. The department of	
14	health may receive and deposit revenue	
15	from the sale and licensing of inventions	
16	pursuant to a technology and patent trans-	
17	fer policy established in accordance with	
18	section 64-a of the public officers law.	
19	Notwithstanding any other provision of law,	
20	these funds may be used for payments to	
21	Health Research, Inc. as reimbursement for	
22	expenses incurred in its patent and tech-	
23	nology transfer operations, to support	
24	research, training, and infrastructure	
25	development in the department's research	
26	facilities, and for payments to inventors.	
27	The moneys hereby appropriated shall be	
28	available for liabilities heretofore and	
29	hereafter to accrue.	
30	Contractual services (51000) .....	496,000
31		-----
32	Program account subtotal .....	496,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Administration Program Account - 21982	
37	For services and expenses, including indi-	
38	rect costs, related to the administration	
39	program.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, the IT Interchange and	
43	Transfer Authority and the Alignment	
44	Interchange and Transfer Authority as	
45	defined in the 2016-17 state fiscal year	
46	state operations appropriation for the	
47	budget division program of the division of	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 the budget, are deemed fully incorporated  
 2 herein and a part of this appropriation as  
 3 if fully stated.

4	Personal service--regular (50100) .....	6,051,000
5	Holiday/overtime compensation (50300) .....	170,000
6	Supplies and materials (57000) .....	3,000
7	Travel (54000) .....	10,000
8	Contractual services (51000) .....	2,735,000
9	Fringe benefits (60000) .....	2,525,000
10		-----
11	Program account subtotal .....	11,494,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Health-SPARCS Account - 21902

16 For all services and expenses, including  
 17 indirect costs, related to the statewide  
 18 planning and research cooperative system.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2016-17 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

30	Personal service--regular (50100) .....	1,711,000
31	Holiday/overtime compensation (50300) .....	30,000
32	Supplies and materials (57000) .....	20,000
33	Travel (54000) .....	10,000
34	Contractual services (51000) .....	2,843,000
35	Equipment (56000) .....	50,000
36	Fringe benefits (60000) .....	404,000
37	Indirect costs (58800) .....	797,000
38		-----
39	Program account subtotal .....	5,865,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Professional Medical Conduct Account - 22088

44 For services and expenses, including indi-  
 45 rect costs, related to the professional  
 46 medical conduct program.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2016-17 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12	Personal service--regular (50100) .....	4,157,000
13	Holiday/overtime compensation (50300) .....	10,000
14	Supplies and materials (57000) .....	45,000
15	Travel (54000) .....	50,000
16	Contractual services (51000) .....	901,000
17	Equipment (56000) .....	50,000
18	Fringe benefits (60000) .....	1,560,000
19		-----
20	Program account subtotal .....	6,773,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Vital Records Management Account - 22103

25 For services and expenses including the  
 26 collection of increased fees related to  
 27 the vital records program.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority and the Alignment  
 32 Interchange and Transfer Authority as  
 33 defined in the 2016-17 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

39	Personal service--regular (50100) .....	809,000
40	Holiday/overtime compensation (50300) .....	35,000
41	Supplies and materials (57000) .....	40,000
42	Travel (54000) .....	2,000
43	Contractual services (51000) .....	562,000
44	Equipment (56000) .....	15,000
45	Fringe benefits (60000) .....	392,000
46	Indirect costs (58800) .....	205,000
47		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	2,060,000
2		-----
3	CENTER FOR COMMUNITY HEALTH PROGRAM .....	161,358,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Education Fund	
7	Individuals with Disabilities-Part C Account - 25214	
8	For activities related to a handicapped	
9	infants and toddlers program.	
10	Personal service (50000) .....	5,000,000
11	Nonpersonal service (57050) .....	15,449,000
12	Fringe benefits (60090) .....	2,700,000
13	Indirect costs (58850) .....	1,100,000
14		-----
15	Program account subtotal .....	24,249,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	Federal Block Grant Account - 25183	
20	For various health prevention, diagnostic,	
21	detection and treatment services. The	
22	amounts appropriated pursuant to such	
23	appropriation may be suballocated to other	
24	state agencies or accounts for expendi-	
25	tures incurred in the operation of	
26	programs funded by such appropriation	
27	subject to the approval of the director of	
28	the budget.	
29	Personal service (50000) .....	11,527,000
30	Nonpersonal service (57050) .....	6,147,000
31	Fringe benefits (60090) .....	6,340,000
32	Indirect costs (58850) .....	807,000
33		-----
34	Program account subtotal .....	24,821,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Health and Human Services Fund	
38	Federal Health, Education, and Human Services Account -	
39	25148	
40	For various health prevention, diagnostic,	
41	detection and treatment services. The	
42	amounts appropriated pursuant to such	
43	appropriation may be suballocated to other	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 state agencies or accounts for expendi-  
2 tures incurred in the operation of  
3 programs funded by such appropriation  
4 subject to the approval of the director of  
5 the budget.

6 Personal service (50000) ..... 13,590,000  
7 Nonpersonal service (57050) ..... 10,820,000  
8 Fringe benefits (60090) ..... 8,115,000  
9 Indirect costs (58850) ..... 1,550,000  
10 -----  
11 Program account subtotal ..... 34,075,000  
12 -----

13 Special Revenue Funds - Federal  
14 Federal USDA-Food and Nutrition Services Fund  
15 Child and Adult Care Food Account - 25022

16 For various food and nutritional services.

17 Personal service (50000) ..... 4,848,000  
18 Nonpersonal service (57050) ..... 2,921,000  
19 Fringe benefits (60090) ..... 2,667,000  
20 Indirect costs (58850) ..... 339,000  
21 -----  
22 Program account subtotal ..... 10,775,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal USDA-Food and Nutrition Services Fund  
26 Federal Food and Nutrition Services Account - 25022

27 For various food and nutritional services.  
28 A portion of this appropriation may be  
29 suballocated to other state agencies.

30 Personal service (50000) ..... 26,284,000  
31 Nonpersonal service (57050) ..... 15,104,000  
32 Fringe benefits (60090) ..... 14,457,000  
33 Indirect costs (58850) ..... 1,982,000  
34 -----  
35 Program account subtotal ..... 57,827,000  
36 -----

37 Special Revenue Funds - Federal  
38 Federal USDA-Food and Nutrition Services Fund  
39 Women, Infants, and Children (WIC) Civil Monetary  
40 Account - 25035

41 For services and expenses of the department  
42 of health related to the special supple-



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 mental nutrition program for women,  
 2 infants and children.

3 Nonpersonal service (57050) ..... 5,000,000  
 4 -----  
 5 Program account subtotal ..... 5,000,000  
 6 -----

7 Special Revenue Funds - Other  
 8 Combined Expendable Trust Fund  
 9 Autism Awareness and Research Account - 20149

10 For services and expenses related to autism  
 11 awareness and research pursuant to section  
 12 404-v of the vehicle and traffic law and  
 13 section 95-e of the state finance law, as  
 14 added by chapter 301 of the laws of 2004.

15 Contractual services (51000)..... 20,000  
 16 -----  
 17 Program account subtotal ..... 20,000  
 18 -----

19 Special Revenue Funds - Other  
 20 HCRA Resources Fund  
 21 Tobacco Control and Cancer Services Account - 20801

22 For services and expenses related to the  
 23 tobacco control and cancer services  
 24 programs authorized pursuant to sections  
 25 2807-r and 1399-ii of the public health  
 26 law.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2016-17 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38 Personal service--regular (50100) ..... 2,159,000  
 39 Holiday/overtime compensation (50300) ..... 6,000  
 40 Supplies and materials (57000) ..... 10,000  
 41 Travel (54000) ..... 45,000  
 42 Contractual services (51000) ..... 50,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1	Equipment (56000) .....	30,000
2	Fringe benefits (60000) .....	957,000
3	Indirect costs (58800) .....	680,000
4		-----
5	Program account subtotal .....	3,937,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Cable Television Account - 21971	
10	For services and expenses related to public	
11	service education, with specific emphasis	
12	on public health issues.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2016-17 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated.	
24	Contractual services (51000) .....	454,000
25		-----
26	Program account subtotal .....	454,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	CSFP Salvage Account - 22159	
31	For services and expenses of the department	
32	of health related to the commodity supple-	
33	mental food program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority, the IT Interchange and	
37	Transfer Authority and the Alignment	
38	Interchange and Transfer Authority as	
39	defined in the 2016-17 state fiscal year	
40	state operations appropriation for the	
41	budget division program of the division of	
42	the budget, are deemed fully incorporated	
43	herein and a part of this appropriation as	
44	if fully stated.	
45	Contractual services (51000) .....	25,000
46		-----

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	25,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Drive Out Diabetes Research and Education Account -	
6	22035	
7	For diabetes research and education pursuant	
8	to chapter 339 of the laws of 2001.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority, the IT Interchange and	
12	Transfer Authority and the Alignment	
13	Interchange and Transfer Authority as	
14	defined in the 2016-17 state fiscal year	
15	state operations appropriation for the	
16	budget division program of the division of	
17	the budget, are deemed fully incorporated	
18	herein and a part of this appropriation as	
19	if fully stated.	
20	Contractual services (51000) .....	100,000
21		-----
22	Program account subtotal .....	100,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Tobacco Enforcement and Education Account - 22105	
27	For services and expenses related to tobacco	
28	enforcement, education and related activ-	
29	ities, pursuant to chapter 162 of the laws	
30	of 2002.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority, the IT Interchange and	
34	Transfer Authority and the Alignment	
35	Interchange and Transfer Authority as	
36	defined in the 2016-17 state fiscal year	
37	state operations appropriation for the	
38	budget division program of the division of	
39	the budget, are deemed fully incorporated	
40	herein and a part of this appropriation as	
41	if fully stated.	
42	Contractual services (51000) .....	75,000
43		-----
44	Program account subtotal .....	75,000
45		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	26,569,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Block Grant CEH Account - 25170	
6	For various health prevention, diagnostic,	
7	detection and treatment services.	
8	Personal service (50000) .....	600,000
9	Nonpersonal service (57050) .....	265,000
10	Fringe benefits (60090) .....	752,000
11	Indirect costs (58850) .....	56,000
12		-----
13	Program account subtotal .....	1,673,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Grant Account - 25183	
18	For services and expenses of various health	
19	prevention, diagnostic, detection and	
20	treatment services.	
21	Personal service (50000) .....	3,268,000
22	Nonpersonal service (57050) .....	1,742,000
23	Fringe benefits (60090) .....	1,798,000
24	Indirect costs (58850) .....	229,000
25		-----
26	Program account subtotal .....	7,037,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Environmental Protection Agency Grants Account -	
31	25467	
32	For various environmental projects including	
33	suballocation for the department of envi-	
34	ronmental conservation.	
35	Personal service (50000) .....	4,657,000
36	Nonpersonal service (57050) .....	2,485,000
37	Fringe benefits (60090) .....	2,235,000
38	Indirect costs (58850) .....	326,000
39		-----
40	Program account subtotal .....	9,703,000
41		-----
42	Special Revenue Funds - Other	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 Clean Air Fund  
 2 Operating Permit Program Account - 21451  
  
 3 For services and expenses of the department  
 4 of health in developing, implementing and  
 5 operating the operating permit program.  
  
 6 Personal service--regular (50100) ..... 416,000  
 7 Holiday/overtime compensation (50300) ..... 5,000  
 8 Supplies and materials (57000) ..... 4,000  
 9 Travel (54000) ..... 5,000  
 10 Contractual services (51000) ..... 25,000  
 11 Equipment (56000) ..... 8,000  
 12 Fringe benefits (60000) ..... 185,000  
 13 Indirect costs (58800) ..... 126,000  
 14 -----  
 15 Program account subtotal ..... 774,000  
 16 -----  
  
 17 Special Revenue Funds - Other  
 18 Environmental Conservation Special Revenue Fund  
 19 Low Level Radioactive Waste Account - 21066  
  
 20 For services and expenses of the low-level  
 21 radioactive waste siting program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority and the Alignment  
 26 Interchange and Transfer Authority as  
 27 defined in the 2016-17 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated.  
  
 33 Personal service--regular (50100) ..... 669,000  
 34 Holiday/overtime compensation (50300) ..... 6,000  
 35 Supplies and materials (57000) ..... 45,000  
 36 Travel (54000) ..... 56,000  
 37 Contractual services (51000) ..... 95,000  
 38 Equipment (56000) ..... 66,000  
 39 Fringe benefits (60000) ..... 298,000  
 40 Indirect costs (58800) ..... 204,000  
 41 -----  
 42 Total amount available ..... 1,439,000  
 43 -----  
  
 44 For suballocation to the energy research and  
 45 development authority, pursuant to chapter

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 673 of the laws of 1986, as amended by  
 2 chapters 368 and 913 of the laws of 1990.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2016-17 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated.

14 Contractual services (51000) ..... 150,000  
 15 -----  
 16 Program account subtotal ..... 1,589,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Environmental Protection and Oil Spill Compensation Fund  
 20 Environmental Protection and Oil Spill Compensation  
 21 Account - 21202

22 For services and expenses related to the oil  
 23 spill relocation network program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority and the Alignment  
 28 Interchange and Transfer Authority as  
 29 defined in the 2016-17 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated.

35 Personal service--regular (50100) ..... 174,000  
 36 Holiday/overtime compensation (50300) ..... 2,000  
 37 Supplies and materials (57000) ..... 7,000  
 38 Travel (54000) ..... 2,000  
 39 Contractual services (51000) ..... 14,000  
 40 Equipment (56000) ..... 13,000  
 41 Fringe benefits (60000) ..... 78,000  
 42 Indirect costs (58800) ..... 53,000  
 43 -----  
 44 Program account subtotal ..... 343,000  
 45 -----

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

## Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	287,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	14,000
Travel (54000)	20,000
Contractual services (51000)	63,000
Equipment (56000)	12,000
Fringe benefits (60000)	129,000
Indirect costs (58800)	87,000

Program account subtotal	618,000
--------------------------	---------

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	323,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	4,000

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## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	150,000
2	Indirect costs (58800) .....	8,000
3		-----
4	Program account subtotal .....	491,000
5		-----

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the  
 10 radiological health protection account.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2016-17 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated.

22	Personal service--regular (50100) .....	2,184,000
23	Temporary service (50200) .....	12,000
24	Holiday/overtime compensation (50300) .....	8,000
25	Supplies and materials (57000) .....	46,000
26	Travel (54000) .....	130,000
27	Contractual services (51000) .....	77,000
28	Equipment (56000) .....	40,000
29	Fringe benefits (60000) .....	977,000
30	Indirect costs (58800) .....	667,000
31		-----
32	Program account subtotal .....	4,141,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Radon Detection Device Account - 21993

37 For services and expenses of the radon  
 38 detection device distribution program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2016-17 state fiscal year  
 45 state operations appropriation for the  
 46 budget division program of the division of  
 47 the budget, are deemed fully incorporated



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 herein and a part of this appropriation as  
2 if fully stated.

3 Contractual services (51000) ..... 200,000  
4 -----  
5 Program account subtotal ..... 200,000  
6 -----

7 CHILD HEALTH INSURANCE PROGRAM ..... 152,834,000  
8 -----

9 Special Revenue Funds - Federal  
10 Federal Health and Human Services Fund  
11 Children's Health Insurance Account - 25148

12 The money hereby appropriated is available  
13 for payment of aid heretofore accrued or  
14 hereafter accrued.

15 For services and expenses related to the  
16 children's health insurance program  
17 provided pursuant to title XXI of the  
18 federal social security act.

19 Notwithstanding any inconsistent provision  
20 of law, this appropriation shall only be  
21 available for transfer or interchange to  
22 the HCRA resources fund HCRA program  
23 account appropriation for the purpose of  
24 supporting the New York state medical  
25 indemnity fund established pursuant to  
26 chapter 59 of the laws of 2011 in the  
27 event that the director of the budget, in  
28 his or her sole discretion, authorizes the  
29 transfer or interchange of the moneys  
30 hereby appropriated to the HCRA resources  
31 fund HCRA program account appropriation,  
32 provided however, any such transfer or  
33 interchange for the foregoing purpose  
34 shall not exceed \$35,100,000.

35 Personal service (50000) ..... 48,000,000  
36 Nonpersonal service (57050) ..... 59,600,000  
37 Fringe benefits (60090) ..... 26,400,000  
38 Indirect costs (58850) ..... 3,400,000  
39 -----  
40 Total amount available ..... 137,400,000  
41 -----

42 The money hereby appropriated is available  
43 for payment of aid heretofore accrued or  
44 hereafter accrued.  
45 For state grants for poison control centers.

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1 Notwithstanding any inconsistent provision  
 2 of law, this appropriation shall only be  
 3 available for transfer or interchange to  
 4 the HCRA resources fund HCRA program  
 5 account appropriation for state grants for  
 6 poison control centers in the event that  
 7 the director of the budget, in his or her  
 8 sole discretion, authorizes the transfer  
 9 or interchange of the moneys hereby appro-  
 10 priated to the HCRA resources fund HCRA  
 11 program account appropriation for state  
 12 grants for poison control centers,  
 13 provided however, any such interchange or  
 14 transfer for the foregoing purpose shall  
 15 not exceed \$1,100,000.

16 Nonpersonal service (57050) ..... 1,100,000  
 17 -----  
 18 Program account subtotal ..... 138,500,000  
 19 -----

20 Special Revenue Funds - Other  
 21 HCRA Resources Fund  
 22 Children's Health Insurance Account - 20810

23 The money hereby appropriated is available  
 24 for payment of aid heretofore accrued or  
 25 hereafter accrued.  
 26 For services and expenses related to the  
 27 children's health insurance program  
 28 authorized pursuant to title 1-A of arti-  
 29 cle 25 of the public health law.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority and the Alignment  
 34 Interchange and Transfer Authority as  
 35 defined in the 2016-17 state fiscal year  
 36 state operations appropriation for the  
 37 budget division program of the division of  
 38 the budget, are deemed fully incorporated  
 39 herein and a part of this appropriation as  
 40 if fully stated.

41 Personal service--regular (50100) ..... 3,023,000  
 42 Temporary service (50200) ..... 5,000  
 43 Holiday/overtime compensation (50300) ..... 45,000  
 44 Supplies and materials (57000) ..... 171,000  
 45 Travel (54000) ..... 123,000  
 46 Contractual services (51000) ..... 8,467,000

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1	Equipment (56000) .....	400,000
2	Fringe benefits (60000) .....	1,252,000
3	Indirect costs (58800) .....	848,000
4		-----
5	Program account subtotal .....	14,334,000
6		-----
7	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,000,000
8		-----
9	Special Revenue Funds - Other	
10	HCRA Resources Fund	
11	EPIC Premium Account - 20818	
12	Personal service--regular (50100) .....	2,050,000
13	Supplies and materials (57000) .....	22,000
14	Travel (54000) .....	18,000
15	Contractual services (51000) .....	10,107,000
16	Equipment (56000) .....	11,000
17	Fringe benefits (60000) .....	567,000
18		-----
19	Total amount available .....	12,775,000
20		-----
21	For suballocation to the state office for	
22	the aging for the administration of the	
23	elderly pharmaceutical insurance coverage	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, the IT Interchange and	
28	Transfer Authority and the Alignment	
29	Interchange and Transfer Authority as	
30	defined in the 2016-17 state fiscal year	
31	state operations appropriation for the	
32	budget division program of the division of	
33	the budget, are deemed fully incorporated	
34	herein and a part of this appropriation as	
35	if fully stated.	
36	Personal service--regular (50100) .....	225,000
37		-----
38	Program account subtotal .....	13,000,000
39		-----
40	ESSENTIAL PLAN PROGRAM .....	43,220,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 For services and expenses to support the  
 2 administration of the essential plan  
 3 program.  
 4 Notwithstanding any inconsistent provision  
 5 of law, the moneys hereby appropriated may  
 6 be increased or decreased by interchange  
 7 or transfer with any appropriation of the  
 8 department of health.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority and the Alignment  
 13 Interchange and Transfer Authority as  
 14 defined in the 2016-17 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

20 Personal service--regular (50100) ..... 1,375,000  
 21 Supplies and materials (57000) ..... 9,000  
 22 Travel (54000) ..... 20,000  
 23 Contractual services (51000) ..... 41,809,000  
 24 Equipment (56000) ..... 7,000  
 25 -----

26 HEALTH CARE REFORM ACT PROGRAM ..... 15,300,000  
 27 -----

28 Special Revenue Funds - Other  
 29 HCRA Resources Fund  
 30 HCRA Program Account - 20807

31 For services and expenses related to audit-  
 32 ing or payment of audit contracts to  
 33 determine payor and provider compliance  
 34 requirements.

35 Contractual services (51000) ..... 10,000,000  
 36 -----

37 For services and expenses related to the  
 38 pool administration.

39 Contractual services (51000) ..... 4,200,000  
 40 -----

41 For services and expenses related to audit-  
 42 ing or payment of audit contracts to  
 43 determine hospital compliance with para-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 graph 6 of subdivision (a) of section  
 2 405.4 of title 10, NYCRR.

3 Contractual services (51000) ..... 1,100,000  
 4 -----

5 INSTITUTIONAL MANAGEMENT PROGRAM ..... 148,347,000  
 6 -----

7 Special Revenue Funds - Other  
 8 Combined Expendable Trust Fund  
 9 Batavia Home Donation Account - 20113

10 For services and expenses of patient bene-  
 11 fits and other activities and other  
 12 services as funded by gifts and donations.

13 Supplies and materials (57000) ..... 50,000  
 14 -----

15 Program account subtotal ..... 50,000  
 16 -----

17 Special Revenue Funds - Other  
 18 Combined Expendable Trust Fund  
 19 Helen Hayes Hospital Account - 20109

20 For services and expenses of patient bene-  
 21 fits and other activities and services as  
 22 funded by gifts and donations.

23 Supplies and materials (57000) ..... 35,000  
 24 -----

25 Program account subtotal ..... 35,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Combined Expendable Trust Fund  
 29 St. Albans Donation Account - 20111

30 For services and expenses of patient bene-  
 31 fits and other activities and other  
 32 services as funded by gifts and donations.

33 Supplies and materials (57000) ..... 50,000  
 34 -----

35 Program account subtotal ..... 50,000  
 36 -----

37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Montrose Donation Account - 20114

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1 For services and expenses of patient bene-  
 2 fits and other activities and other  
 3 services as funded by gifts and donations.

4 Supplies and materials (57000) ..... 50,000  
 5 -----  
 6 Program account subtotal ..... 50,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Combined Expendable Trust Fund  
 10 Oxford Gifts and Donations Account - 20110

11 For services and expenses of patient bene-  
 12 fits and other activities and services as  
 13 funded by gifts and donations.

14 Supplies and materials (57000) ..... 200,000  
 15 -----  
 16 Program account subtotal ..... 200,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Helen Hayes Hospital Account - 22140

21 For services and expenses of the Helen Hayes  
 22 hospital including an affiliation agree-  
 23 ment contract. Up to \$273,846 of this  
 24 amount may be suballocated to the depart-  
 25 ment of law for services and expenses of a  
 26 collection unit at Helen Hayes hospital.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2016-17 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38 Personal service--regular (50100) ..... 30,985,000  
 39 Temporary service (50200) ..... 3,052,000  
 40 Holiday/overtime compensation (50300) ..... 941,000  
 41 Supplies and materials (57000) ..... 2,625,000  
 42 Travel (54000) ..... 32,000  
 43 Contractual services (51000) ..... 17,412,000

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1	Equipment (56000) .....	823,000
2	Fringe benefits (60000) .....	1,000
3	Indirect costs (58800) .....	1,000
4		-----
5	Program account subtotal .....	55,872,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	New York City Veterans' Home Account - 22141	
10	For services and expenses of the New York	
11	city veterans' home. Up to \$360,000 of	
12	this amount may be suballocated to the	
13	department of law for services and	
14	expenses of a collection unit at the New	
15	York city veterans' home for the New York	
16	state home for veterans and their depen-	
17	dents at Oxford, the New York city veter-	
18	ans' home, the Western New York veterans'	
19	home and New York state veterans' home at	
20	Montrose.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority and the Alignment	
25	Interchange and Transfer Authority as	
26	defined in the 2016-17 state fiscal year	
27	state operations appropriation for the	
28	budget division program of the division of	
29	the budget, are deemed fully incorporated	
30	herein and a part of this appropriation as	
31	if fully stated.	
32	Personal service--regular (50100) .....	11,691,000
33	Temporary service (50200) .....	1,902,000
34	Holiday/overtime compensation (50300) .....	2,100,000
35	Supplies and materials (57000) .....	1,105,000
36	Travel (54000) .....	52,000
37	Contractual services (51000) .....	6,816,000
38	Equipment (56000) .....	500,000
39	Fringe benefits (60000) .....	7,136,000
40	Indirect costs (58800) .....	75,000
41		-----
42	Program account subtotal .....	31,377,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	New York State Home for Veterans and Their Dependents at	
47	Oxford Account - 22142	

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1 For services and expenses of the New York  
 2 state home for veterans and their depen-  
 3 dents at Oxford.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2016-17 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15	Personal service--regular (50100) .....	14,265,000
16	Temporary service (50200) .....	795,000
17	Holiday/overtime compensation (50300) .....	1,551,000
18	Supplies and materials (57000) .....	3,420,000
19	Travel (54000) .....	63,000
20	Contractual services (51000) .....	2,222,000
21	Equipment (56000) .....	498,000
22	Fringe benefits (60000) .....	1,003,000
23	Indirect costs (58800) .....	58,000
24		-----
25	Program account subtotal .....	23,875,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 New York State Home for Veterans in the Lower-Hudson  
 30 Valley Account - 22144

31 For services and expenses of the New York  
 32 state home for veterans in the lower-Hud-  
 33 son Valley account.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2016-17 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45	Personal service--regular (50100) .....	13,342,000
46	Temporary service (50200) .....	1,469,000
47	Holiday/overtime compensation (50300) .....	1,800,000
48	Supplies and materials (57000) .....	2,453,000



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1	Travel (54000) .....	23,000
2	Contractual services (51000) .....	4,990,000
3	Equipment (56000) .....	118,000
4	Indirect costs (58800) .....	14,000
5		-----
6	Program account subtotal .....	24,209,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Western New York Veterans' Home Account - 22143	
11	For services and expenses of the Western New	
12	York veterans' home.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2016-17 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated.	
24	Personal service--regular (50100) .....	7,137,000
25	Temporary service (50200) .....	374,000
26	Holiday/overtime compensation (50300) .....	844,000
27	Supplies and materials (57000) .....	1,016,000
28	Travel (54000) .....	16,000
29	Contractual services (51000) .....	3,031,000
30	Equipment (56000) .....	190,000
31	Indirect costs (58800) .....	21,000
32		-----
33	Program account subtotal .....	12,629,000
34		-----
35	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	1,832,474,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	Notwithstanding section 40 of the state	
40	finance law or any other law to the	
41	contrary, all medical assistance appropri-	
42	ations made from this account shall remain	
43	in full force and effect in accordance, in	
44	the aggregate, with the following sched-	
45	ule: not more than 49 percent for the	
46	period April 1, 2016 to March 31, 2017;	

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1 and the remaining amount for the period  
2 April 1, 2017 to March 31, 2018.  
3 Notwithstanding section 40 of the state  
4 finance law or any provision of law to the  
5 contrary, subject to federal approval,  
6 department of health state funds medicaid  
7 spending, excluding payments for medical  
8 services provided at state facilities  
9 operated by the office of mental health,  
10 the office for people with developmental  
11 disabilities and the office of alcoholism  
12 and substance abuse services and further  
13 excluding any payments which are not  
14 appropriated within the department of  
15 health, in the aggregate, for the period  
16 April 1, 2016 through March 31, 2017,  
17 shall not exceed \$18,540,445,000 except as  
18 provided below and state share medicaid  
19 spending, in the aggregate, for the period  
20 April 1, 2017 through March 31, 2018,  
21 shall not exceed \$18,995,139,000, but in  
22 no event shall department of health state  
23 funds medicaid spending for the period  
24 April 1, 2016 through March 31, 2018  
25 exceed \$37,535,584,000 provided, however,  
26 such aggregate limits may be adjusted by  
27 the director of the budget to account for  
28 any changes in the New York state federal  
29 medical assistance percentage amount  
30 established pursuant to the federal social  
31 security act, increases in provider reven-  
32 ues, reductions in local social services  
33 district payments for medical assistance  
34 administration and beginning April 1, 2013  
35 the operational costs of the New York  
36 state medical indemnity fund, pursuant to  
37 chapter 59 of the laws of 2011, and state  
38 costs or savings from the essential plan.  
39 Such projections may be adjusted by the  
40 director of the budget to account for  
41 increased or expedited department of  
42 health state funds medicaid expenditures  
43 as a result of a natural or other type of  
44 disaster, including a governmental decla-  
45 ration of emergency. The director of the  
46 budget, in consultation with the commis-  
47 sioner of health, shall assess on a month-  
48 ly basis known and projected medicaid  
49 expenditures by category of service and by  
50 geographic region, as determined by the  
51 commissioner of health, incurred both  
52 prior to and subsequent to such assessment

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1 for each such period, and if the director  
2 of the budget determines that such expend-  
3 itures are expected to cause medicaid  
4 spending for such period to exceed the  
5 aggregate limit specified herein for such  
6 period, the state medicaid director, in  
7 consultation with the director of the  
8 budget and the commissioner of health,  
9 shall develop a medicaid savings allo-  
10 cation plan to limit such spending to the  
11 aggregate limit specified herein for such  
12 period.

13 Such medicaid savings allocation plan shall  
14 be designed, to reduce the expenditures  
15 authorized by the appropriations herein in  
16 compliance with the following guidelines:  
17 (1) reductions shall be made in compliance  
18 with applicable federal law, including the  
19 provisions of the Patient Protection and  
20 Affordable Care Act, Public Law No. 111-  
21 148, and the Health Care and Education  
22 Reconciliation Act of 2010, Public Law No.  
23 111-152 (collectively "Affordable Care  
24 Act") and any subsequent amendments there-  
25 to or regulations promulgated thereunder;  
26 (2) reductions shall be made in a manner  
27 that complies with the state medicaid plan  
28 approved by the federal centers for medi-  
29 care and medicaid services, provided,  
30 however, that the commissioner of health  
31 is authorized to submit any state plan  
32 amendment or seek other federal approval,  
33 including waiver authority, to implement  
34 the provisions of the medicaid savings  
35 allocation plan that meets the other  
36 criteria set forth herein; (3) reductions  
37 shall be made in a manner that maximizes  
38 federal financial participation, to the  
39 extent practicable, including any federal  
40 financial participation that is available  
41 or is reasonably expected to become avail-  
42 able, in the discretion of the commission-  
43 er, under the Affordable Care Act; (4)  
44 reductions shall be made uniformly among  
45 categories of services and geographic  
46 regions of the state, to the extent prac-  
47 ticable, and shall be made uniformly with-  
48 in a category of service, to the extent  
49 practicable, except where the commissioner  
50 determines that there are sufficient  
51 grounds for non-uniformity, including but  
52 not limited to: the extent to which

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specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medi-

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1     caid savings allocation plan is necessary  
2     due to a public health emergency.

3     For purposes of this section, a public  
4     health emergency is defined as: (i) a  
5     disaster, natural or otherwise, that  
6     significantly increases the immediate need  
7     for health care personnel in an area of  
8     the state; (ii) an event or condition that  
9     creates a widespread risk of exposure to a  
10    serious communicable disease, or the  
11    potential for such widespread risk of  
12    exposure; or (iii) any other event or  
13    condition determined by the commissioner  
14    to constitute an imminent threat to public  
15    health.

16    Nothing in this paragraph shall be deemed to  
17    prevent all or part of such medicaid  
18    savings allocation plan from taking effect  
19    retroactively to the extent permitted by  
20    the federal centers for medicare and medi-  
21    caid services.

22    In accordance with the medicaid savings  
23    allocation plan, the commissioner of the  
24    department of health shall reduce depart-  
25    ment of health state funds medicaid spend-  
26    ing by the amount of the projected over-  
27    spending through, actions including, but  
28    not limited to modifying or suspending  
29    reimbursement methods, including but not  
30    limited to all fees, premium levels and  
31    rates of payment, notwithstanding any  
32    provision of law that sets a specific  
33    amount or methodology for any such  
34    payments or rates of payment; modifying  
35    medicaid program benefits; seeking all  
36    necessary federal approvals, including,  
37    but not limited to waivers, and waiver  
38    amendments; and suspending time frames for  
39    notice, approval or certification of rate  
40    requirements, notwithstanding any  
41    provision of law, rule or regulation to  
42    the contrary, including but not limited to  
43    sections 2807 and 3614 of the public  
44    health law, section 18 of chapter 2 of the  
45    laws of 1988, and 18 NYCRR 505.14(h).

46    The department of health shall prepare a  
47    monthly report that sets forth: (a) known  
48    and projected department of health medi-  
49    caid expenditures as described in subdivi-  
50    sion 1 of this section, and factors that  
51    could result in medicaid disbursements for  
52    the relevant state fiscal year to exceed

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1 the projected department of health state  
2 funds disbursements in the enacted budget  
3 financial plan pursuant to subdivision 3  
4 of section 23 of the state finance law,  
5 including spending increases or decreases  
6 due to: enrollment fluctuations, rate  
7 changes, utilization changes, MRT invest-  
8 ments, and shift of beneficiaries to  
9 managed care; and variations in offline  
10 medicaid payments; and (b) the actions  
11 taken to implement any medicaid savings  
12 allocation plan implemented pursuant to  
13 subdivision 4 of this section, including  
14 information concerning the impact of such  
15 actions on each category of service and  
16 each geographic region of the state. Each  
17 such monthly report shall be provided to  
18 the chairs of the senate finance and the  
19 assembly ways and means committees and  
20 shall be posted on the department of  
21 health's website in a timely manner.

22 The money hereby appropriated is available  
23 for payment of aid heretofore and hereaft-  
24 er accrued to municipalities, and to  
25 providers of medical services pursuant to  
26 section 367-b of the social services law,  
27 and shall be available to the department  
28 net of disallowances, refunds, reimburse-  
29 ments, and credits.

30 Notwithstanding any other provision of law,  
31 the money hereby appropriated may be  
32 increased or decreased by interchange,  
33 with any appropriation of the department  
34 of health, and may be increased or  
35 decreased by transfer or suballocation  
36 between these appropriated amounts and  
37 appropriations of the office of mental  
38 health, the office for people with devel-  
39 opmental disabilities, the office of alco-  
40 holism and substance abuse services, the  
41 department of family assistance office of  
42 temporary and disability assistance, and  
43 office of children and family services  
44 with the approval of the director of the  
45 budget, who shall file such approval with  
46 the department of audit and control and  
47 copies thereof with the chairman of the  
48 senate finance committee and the chairman  
49 of the assembly ways and means committee.

50 Notwithstanding any inconsistent provision  
51 of law to the contrary, funds may be used  
52 by the department for outside legal

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1 assistance on issues involving the federal  
2 government, the conduct of preadmission  
3 screening and annual resident reviews  
4 required by the state's medicaid program,  
5 computer matching with insurance carriers  
6 to insure that medicaid is the payer of  
7 last resort, activities related to the  
8 management of the pharmacy benefit avail-  
9 able under the medicaid program and admin-  
10 istrative expenses of other health insur-  
11 ance programs of the department of health.  
12 Notwithstanding any inconsistent provision  
13 of law, rule or regulation to the contra-  
14 ry, for the period April 1, 2016 through  
15 March 31, 2018, the department of health  
16 shall develop a list of critical  
17 prescription drugs for which there is a  
18 significant public interest in ensuring  
19 rational pricing by drug manufacturers. In  
20 selecting drugs for possible inclusion in  
21 such list, factors to be considered by the  
22 department of health shall include, but  
23 not be limited to: the seriousness and  
24 prevalence of the disease or condition  
25 that is treated by the drug; the extent of  
26 utilization of the drug; the average  
27 wholesale price and retail price of the  
28 drug; the number of pharmaceutical  
29 manufacturers that produce the drug;  
30 whether there are pharmaceutical equiv-  
31 alents to the drug; and the potential  
32 impact of the cost of the drug on public  
33 health care programs, including medicaid.  
34 For each prescription drug included on the  
35 critical prescription drug list, the  
36 department of health shall require the  
37 manufacturers of said prescription drug to  
38 report: (a) the actual cost of developing,  
39 manufacturing, producing (including the  
40 cost per dose of production), and distrib-  
41 uting such drug; (b) research and develop-  
42 ment costs of the drug including payments  
43 to predecessor entities conducting  
44 research and development, including but  
45 not limited to biotechnology companies,  
46 universities and medical schools, and  
47 private research institutions; (c) admin-  
48 istrative, marketing, and advertising  
49 costs for the drug, apportioned by market-  
50 ing activities that are directed to  
51 consumers, marketing activities that are  
52 directed to prescribers, and the total

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1 cost of all marketing and advertising that  
2 is directed primarily to consumers and  
3 prescribers in New York, including but not  
4 limited to prescriber detailing, copayment  
5 discount programs and direct to consumer  
6 marketing; (d) prices for the drug that  
7 are charged to purchasers outside the  
8 United States; (e) prices charged to typi-  
9 cal purchasers in New York, including but  
10 not limited to pharmacies, pharmacy  
11 chains, pharmacy wholesalers or other  
12 direct purchasers; (f) the average rebates  
13 and discounts provided per payor type; (g)  
14 the average profit margin of each drug  
15 over the prior five year period and the  
16 projected profit margin anticipated for  
17 such drug; and (h) clinical information  
18 including but not limited to clinical  
19 trials and clinical outcomes research. The  
20 department of health shall develop a stan-  
21 dard reporting form for the submission of  
22 such information, and require manufactur-  
23 ers to provide the required information  
24 within ninety days of the department's  
25 request. All such information disclosed  
26 pursuant to subparagraph (ii) of this  
27 paragraph shall be confidential and shall  
28 not be disclosed by the department of  
29 health or its actuary in a form that  
30 discloses the identity of a specific  
31 manufacturer, or prices charged for drugs  
32 by such manufacturer, except as the  
33 commissioner of health determines is  
34 necessary to carry out the requirements of  
35 this paragraph, or to allow the department  
36 of health, the attorney general, the state  
37 comptroller, or the centers for medicare  
38 and medicaid services to perform audits or  
39 investigations authorized by law. For each  
40 critical prescription drug identified by  
41 the department of health, the department  
42 shall direct its actuary to utilize the  
43 information provided by manufacturers  
44 pursuant to this paragraph to conduct a  
45 value-based assessment of such drug and  
46 establish a reasonable ceiling price. The  
47 commissioner of health may require a drug  
48 manufacturer to provide rebates to the  
49 department for a critical prescription  
50 drug whose price exceeds the ceiling price  
51 for the drug established by the department  
52 of health's actuary. Such rebates shall be



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1 in addition to any rebates payable to the  
2 department of health pursuant to any other  
3 provision of federal or state law. The  
4 additional rebates authorized pursuant to  
5 this paragraph shall apply to critical  
6 prescription drugs dispensed to medical  
7 assistance enrollees of managed care  
8 providers pursuant to section 364-j of the  
9 social services law and to critical  
10 prescription drugs dispensed to medical  
11 assistance recipients who are not enrol-  
12 lees of such providers.

13 Provided, however, if this chapter appropri-  
14 ates sufficient additional funds to allow  
15 medical assistance to pay for the cost of  
16 critical prescription drugs without  
17 requiring additional rebates to be  
18 provided, then the provisions of this  
19 paragraph shall not apply and shall be  
20 considered null and void as of March 31,  
21 2016.

22 Notwithstanding any inconsistent provision  
23 of law, rule or regulation to the contra-  
24 ry, for the period April 1, 2016 through  
25 March 31, 2018, the commissioner of health  
26 may require prior authorization under the  
27 clinical drug review program for any drug,  
28 prior to obtaining the evaluation and  
29 recommendation of the drug utilization  
30 review board, after considering: (a)  
31 whether the drug requires monitoring of  
32 prescribing protocols to protect both the  
33 long-term efficacy of the drug and the  
34 public health; (b) the potential for, or a  
35 history of, overuse, abuse, drug diversion  
36 or illegal utilization; and (c) the poten-  
37 tial for, or a history of, utilization  
38 inconsistent with approved indications.  
39 Where the commissioner of health finds  
40 that a drug meets at least one of these  
41 criteria, in determining whether to make  
42 the drug subject to prior authorization  
43 under the clinical drug review program,  
44 the commissioner of health shall consider  
45 whether similarly effective alternatives  
46 are available for the same disease state  
47 and the effect of that availability or  
48 lack of availability. The drug utilization  
49 review board may recommend to the commis-  
50 sioner of health that any prior authori-  
51 zation requirement imposed pursuant to

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1 this paragraph be modified, continued or  
2 removed.

3 Provided, however, if this chapter appropri-  
4 ates sufficient additional funds to allow  
5 medical assistance to pay for drugs which  
6 meet the criteria for prior authorization  
7 under the clinical drug review program  
8 until such time as the evaluation and  
9 recommendation of the drug utilization  
10 review board can be obtained, then the  
11 provisions of this paragraph shall not  
12 apply and shall be considered null and  
13 void as of March 31, 2016.

14 Notwithstanding any inconsistent provision  
15 of law, rule or regulation to the contra-  
16 ry, for the period April 1, 2016 through  
17 March 31, 2018, the commissioner of health  
18 may require manufacturers of drugs other  
19 than single source drugs and innovator  
20 multiple source drugs, as such terms are  
21 defined at 42 U.S.C. S 1396r-8(k), to  
22 provide rebates to the department of  
23 health for generic drugs covered by the  
24 medical assistance program whose prices  
25 increase at a rate greater than the rate  
26 of inflation. Such rebates shall be in  
27 addition to any rebates payable to the  
28 department of health pursuant to any other  
29 provision of federal or state law. In  
30 determining the amount of such additional  
31 rebates for generic drugs, the commission-  
32 er of health may use a methodology similar  
33 to that used by the centers for medicare  
34 and medicaid services in determining the  
35 amount of any additional rebates for  
36 single source and innovator multiple  
37 source drugs, as set forth at 42 U.S.C. S  
38 1396-8. The additional rebates authorized  
39 pursuant to this paragraph shall apply to  
40 generic prescription drugs dispensed to  
41 medical assistance enrollees of managed  
42 care providers pursuant to section 364-j  
43 of the social services law and to generic  
44 prescription drugs dispensed to medical  
45 assistance recipients who are not enrol-  
46 lees of such providers.

47 Provided, however, if this chapter appropri-  
48 ates sufficient additional funds to allow  
49 medical assistance to pay for the cost of  
50 drugs other than single source drugs and  
51 innovator multiple source drugs without  
52 the receipt of additional rebates, then

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1 the provisions of this paragraph shall not  
2 apply and shall be considered null and  
3 void as of March 31, 2016.

4 Notwithstanding any inconsistent provision  
5 of law, rule or regulation to the contra-  
6 ry, for the period April 1, 2016 through  
7 March 31, 2018, if a health plan partic-  
8 ipating in part C of title XVIII of the  
9 federal social security act pays for items  
10 and services provided to persons eligible  
11 for medical assistance who are also bene-  
12 ficiaries under part B of title XVIII of  
13 the federal social security act and items  
14 and services provided to qualified medi-  
15 care beneficiaries under part B of title  
16 XVIII of the federal social security act,  
17 the amount payable for services under the  
18 medical assistance program shall be the  
19 amount of any co-insurance liability of  
20 such eligible persons pursuant to federal  
21 law if they were not eligible for medical  
22 assistance or were not qualified medicare  
23 beneficiaries with respect to such bene-  
24 fits under such part B, but shall not  
25 exceed the amount that otherwise would be  
26 made under the medical assistance program  
27 if provided to an eligible person who is  
28 not a beneficiary under part B or a quali-  
29 fied medicare beneficiary, less the amount  
30 payable by the part C health plan;  
31 provided, however, for items and services  
32 provided to persons who are eligible for  
33 medical assistance who are also benefici-  
34 aries under part B or to qualified medi-  
35 care beneficiaries by an ambulance service  
36 under the authority of an operating  
37 certificate issued pursuant to article 30  
38 of the public health law, a psychologist  
39 licensed under article 153 of the educa-  
40 tion law, or a facility under the authori-  
41 ty of an operating certificate issued  
42 pursuant to article 16, 31 or 32 of the  
43 mental hygiene law and with respect to  
44 outpatient hospital and clinic items and  
45 services provided by a facility under the  
46 authority of an operating certificate  
47 issued pursuant to article 29 of the  
48 public health law, the amount payable  
49 under the medical assistance program shall  
50 not be less than the amount of any co-in-  
51 surance liability of such eligible persons  
52 or such qualified medicare beneficiaries,

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1 or for which such eligible persons or such  
2 qualified medicare beneficiaries would be  
3 liable under federal law were they not  
4 eligible for medical assistance or were  
5 they not qualified medicare beneficiaries  
6 with respect to such benefits under part  
7 B.

8 Provided, however, if this chapter appropri-  
9 ates sufficient additional funds to  
10 provide medical assistance payments for  
11 such coinsurance liability in situations  
12 where the medical assistance payment  
13 combined with the amount payable under  
14 part B of title XVIII of the federal  
15 social security act would exceed the  
16 amount that otherwise would be made under  
17 the medical assistance program if provided  
18 to an eligible person other than a person  
19 who is also a beneficiary under part B or  
20 is a qualified medicare beneficiary, then  
21 the provisions of this paragraph shall not  
22 apply and shall be considered null and  
23 void as of March 31, 2016.

24 Notwithstanding any inconsistent provision  
25 of law, rule or regulation to the contra-  
26 ry, for the period April 1, 2016 through  
27 March 31, 2018, the commissioner of health  
28 shall require managed care providers  
29 participating in the medical assistance  
30 program to require prior authorization of  
31 prescriptions issued to medical assistance  
32 recipients of opioid analgesics in excess  
33 of four prescriptions in a thirty-day  
34 period.

35 Provided, however, if this chapter appropri-  
36 ates sufficient additional funds to allow  
37 medical assistance to pay for the cost of  
38 managed care premiums to managed care  
39 providers participating in the medical  
40 assistance program without requiring prior  
41 authorization of prescriptions of opioid  
42 analgesics in excess of four prescriptions  
43 in a thirty-day period, then the  
44 provisions of this paragraph shall not  
45 apply and shall be considered null and  
46 void as of March 31, 2016.

47 Notwithstanding any inconsistent provision  
48 of law, rule or regulation to the contra-  
49 ry, for the period April 1, 2016 through  
50 March 31, 2018, benefits under the medical  
51 assistance program shall be furnished to  
52 applicants in cases where, although such

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1 applicant has a responsible relative with  
2 sufficient income and resources to provide  
3 medical assistance, the income and  
4 resources of the responsible relative are  
5 not available to such applicant because of  
6 the absence of such relative and the  
7 refusal or failure of such absent relative  
8 to provide the necessary care and assist-  
9 ance. In such cases, however, the furnish-  
10 ing of such assistance shall create an  
11 implied contract with such relative, and  
12 the cost thereof may be recovered from  
13 such relative in accordance with title 6  
14 of article 3 of the social services law  
15 and other applicable provisions of law.

16 Provided, however, if this chapter appropri-  
17 ates sufficient additional funds to allow  
18 medical assistance to be furnished in  
19 situations in which a responsible relative  
20 who is not absent from the household fails  
21 or refuses to provide necessary care and  
22 assistance, then the provisions of this  
23 paragraph shall not apply and shall be  
24 considered null and void as of March 31,  
25 2016.

26 Notwithstanding any inconsistent provision  
27 of law, rule or regulation to the contra-  
28 ry, for the period April 1, 2016 through  
29 March 31, 2018, the medical assistance  
30 program may authorize payment for a drug  
31 that is not on the preferred drug list  
32 established pursuant to section 272 of the  
33 public health law if certain criteria are  
34 met, including: (a) the preferred drug has  
35 been tried by the patient and has failed  
36 to produce the desired health outcomes;  
37 (b) the patient has tried the preferred  
38 drug and has experienced unacceptable side  
39 effects; (c) the patient has been stabi-  
40 lized on a non-preferred drug and transi-  
41 tion to the preferred drug would be  
42 medically contraindicated; or (d) other  
43 clinical indications identified by the  
44 committee for the patient's use of the  
45 non-preferred drug, which shall include  
46 consideration of the medical needs of  
47 special populations, including children,  
48 elderly, chronically ill, persons with  
49 mental health conditions, and persons  
50 affected by HIV/AIDS. In the event that  
51 the patient does not meet this criteria,  
52 the prescriber may provide additional

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1 information to the medical assistance  
2 program to justify the use of the drug.  
3 The medical assistance program shall  
4 provide a reasonable opportunity for the  
5 prescriber to reasonably present his or  
6 her justification of prior authorization.  
7 The medical assistance program will  
8 consider the additional information and  
9 the justification presented to determine  
10 whether the use of a prescription drug  
11 that is not on the preferred drug list is  
12 warranted. In the case of atypical anti-  
13 psychotics and antidepressants, if after  
14 consultation with the medical assistance  
15 program, the prescriber, in his or her  
16 reasonable professional judgment, deter-  
17 mines that the use of a prescription drug  
18 that is not on the preferred drug list is  
19 warranted, the prescriber's determination  
20 shall be final.

21 In addition, managed care providers partic-  
22 ipating in the medical assistance program  
23 shall be required to cover non-formulary  
24 drugs for medical assistance recipients  
25 only if such drugs are in the atypical  
26 antipsychotic and antidepressant therapeu-  
27 tic classes and if the prescriber, after  
28 consulting with the managed care provider,  
29 demonstrates that such drugs, in the  
30 prescriber's reasonable professional judg-  
31 ment, are medically necessary and  
32 warranted.

33 Provided, however, if this chapter appropri-  
34 ates sufficient additional funds to allow  
35 the medical assistance program to pay for  
36 drugs, other than drugs in the atypical  
37 antipsychotic and antidepressant therapeu-  
38 tic classes, that are not on the preferred  
39 drug list or on the formulary of a managed  
40 care provider participating in the medical  
41 assistance program based solely on the  
42 determination of the prescriber that the  
43 use of the drugs is warranted, then the  
44 provisions of this paragraph shall not  
45 apply and shall be considered null and  
46 void as of March 31, 2016.

47 Notwithstanding any provision of law to the  
48 contrary, this appropriation shall not be  
49 available for reimbursement of  
50 \$180,024,000 in FY 2016-2017 and  
51 \$337,555,000 in FY 2017-2018 for local  
52 administrative expenses for medical

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1 assistance programs to a social services  
 2 district having a population of more than  
 3 five million unless the legislature has  
 4 enacted a chapter or chapters of law iden-  
 5 tical to legislation submitted by the  
 6 governor pursuant to article VII of the  
 7 New York constitution as Part A of legis-  
 8 lative bill numbers S. 6407/A. 9007.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority and the Alignment  
 13 Interchange and Transfer Authority as  
 14 defined in the 2016-17 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

20	Personal service--regular (50100) .....	105,899,000
21	Temporary service (50200) .....	130,000
22	Holiday/overtime compensation (50300) .....	490,000
23	Supplies and materials (57000).....	720,000
24	Travel (54000).....	474,000
25	Contractual services (51000) .....	381,132,000
26	Equipment (56000) .....	180,000
27		-----
28	Total amount available .....	489,025,000
29		-----

30 Notwithstanding any other provision of law,  
 31 the money herein appropriated, together  
 32 with any available federal matching funds,  
 33 is available for transfer or suballocation  
 34 to the state university of New York and  
 35 its subsidiaries, or to contract without  
 36 competition for services with the state  
 37 university of New York research founda-  
 38 tion, to provide support for the adminis-  
 39 tration of the medical assistance program  
 40 including activities such as dental prior  
 41 approval, retrospective and prospective  
 42 drug utilization review, development of  
 43 evidence based utilization thresholds,  
 44 data analysis, clinical consultation and  
 45 peer review, clinical support for the  
 46 pharmacy and therapeutic committee, and  
 47 other activities related to utilization  
 48 management and for health information  
 49 technology support for the medicaid  
 50 program.

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1 Notwithstanding any provision of law to the  
2 contrary, the portion of this appropri-  
3 ation covering fiscal year 2016-17 shall  
4 supersede and replace any duplicative (i)  
5 reappropriation for this item covering  
6 fiscal year 2016-17, and (ii) appropri-  
7 ation for this item covering fiscal year  
8 2016-17 set forth in chapter 50 of the  
9 laws of 2015.

10 Contractual services (51000) ..... 9,500,000  
11 -----

12 For services and expenses for conducting  
13 audits of disproportionate share hospital  
14 payments made by the state of New York to  
15 general hospitals and for the purpose of  
16 conducting audits of hospital cost reports  
17 as submitted to the state of New York in  
18 accordance with article 28 of the public  
19 health law.

20 Notwithstanding any provision of law to the  
21 contrary, the portion of this appropri-  
22 ation covering fiscal year 2016-17 shall  
23 supersede and replace any duplicative (i)  
24 reappropriation for this item covering  
25 fiscal year 2016-17, and (ii) appropri-  
26 ation for this item covering fiscal year  
27 2016-17 set forth in chapter 50 of the  
28 laws of 2015.

29 Contractual services (51000) ..... 4,600,000  
30 -----

31 Notwithstanding any inconsistent provision  
32 of law, subject to the approval of the  
33 director of the budget, up to the amount  
34 appropriated herein, together with any  
35 available federal matching funds, may be  
36 interchanged to support personal service  
37 costs related to required criminal back-  
38 ground checks for non-licensed long-term  
39 care employees including employees of  
40 nursing homes, certified home health agen-  
41 cies, long term home health care provid-  
42 ers, AIDS home care providers, and  
43 licensed home care service agencies.

44 Notwithstanding any provision of law to the  
45 contrary, the portion of this appropri-  
46 ation covering fiscal year 2016-17 shall  
47 supersede and replace any duplicative (i)  
48 reappropriation for this item covering



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1 fiscal year 2016-17, and (ii) appropri-  
 2 ation for this item covering fiscal year  
 3 2016-17 set forth in chapter 50 of the  
 4 laws of 2015.

5 Contractual services (51000) ..... 3,000,000  
 6 -----  
 7 Program account subtotal ..... 506,125,000  
 8 -----

9 Special Revenue Funds - Federal  
 10 Federal Health and Human Services Fund  
 11 Electronic Medicaid System Account - 25107

12 Notwithstanding section 40 of the state  
 13 finance law or any other law to the  
 14 contrary, all medical assistance appropri-  
 15 ations made from this account shall remain  
 16 in full force and effect in accordance, in  
 17 the aggregate, with the following sched-  
 18 ule: not more than 50 percent for the  
 19 period April 1, 2016 to March 31, 2017;  
 20 and the remaining amount for the period  
 21 April 1, 2017 to March 31, 2018.

22 For services and expenses related to the  
 23 operation of an electronic medicaid eligi-  
 24 bility verification system and operation  
 25 of a medicaid override application system,  
 26 and operation of a medicaid management  
 27 information system, and development and  
 28 operation of a replacement medicaid  
 29 system. The moneys hereby appropriated  
 30 shall be available for payment of liabil-  
 31 ities heretofore accrued and hereafter to  
 32 accrue.

33 Notwithstanding any inconsistent provision  
 34 of law, rule or regulation to the contra-  
 35 ry, for the period April 1, 2016 through  
 36 March 31, 2018, the department of health  
 37 shall develop a list of critical  
 38 prescription drugs for which there is a  
 39 significant public interest in ensuring  
 40 rational pricing by drug manufacturers. In  
 41 selecting drugs for possible inclusion in  
 42 such list, factors to be considered by the  
 43 department of health shall include, but  
 44 not be limited to: the seriousness and  
 45 prevalence of the disease or condition  
 46 that is treated by the drug; the extent of  
 47 utilization of the drug; the average  
 48 wholesale price and retail price of the  
 49 drug; the number of pharmaceutical

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1 manufacturers that produce the drug;  
2 whether there are pharmaceutical equiv-  
3 alents to the drug; and the potential  
4 impact of the cost of the drug on public  
5 health care programs, including medicaid.  
6 For each prescription drug included on the  
7 critical prescription drug list, the  
8 department of health shall require the  
9 manufacturers of said prescription drug to  
10 report: (a) the actual cost of developing,  
11 manufacturing, producing (including the  
12 cost per dose of production), and distrib-  
13 uting such drug; (b) research and develop-  
14 ment costs of the drug including payments  
15 to predecessor entities conducting  
16 research and development, including but  
17 not limited to biotechnology companies,  
18 universities and medical schools, and  
19 private research institutions; (c) admin-  
20 istrative, marketing, and advertising  
21 costs for the drug, apportioned by market-  
22 ing activities that are directed to  
23 consumers, marketing activities that are  
24 directed to prescribers, and the total  
25 cost of all marketing and advertising that  
26 is directed primarily to consumers and  
27 prescribers in New York, including but not  
28 limited to prescriber detailing, copayment  
29 discount programs and direct to consumer  
30 marketing; (d) prices for the drug that  
31 are charged to purchasers outside the  
32 United States; (e) prices charged to typi-  
33 cal purchasers in New York, including but  
34 not limited to pharmacies, pharmacy  
35 chains, pharmacy wholesalers or other  
36 direct purchasers; (f) the average rebates  
37 and discounts provided per payor type; (g)  
38 the average profit margin of each drug  
39 over the prior five year period and the  
40 projected profit margin anticipated for  
41 such drug; and (h) clinical information  
42 including but not limited to clinical  
43 trials and clinical outcomes research. The  
44 department of health shall develop a stan-  
45 dard reporting form for the submission of  
46 such information, and require manufactur-  
47 ers to provide the required information  
48 within ninety days of the department's  
49 request. All such information disclosed  
50 pursuant to subparagraph (ii) of this  
51 paragraph shall be confidential and shall  
52 not be disclosed by the department of

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1 health or its actuary in a form that  
2 discloses the identity of a specific  
3 manufacturer, or prices charged for drugs  
4 by such manufacturer, except as the  
5 commissioner of health determines is  
6 necessary to carry out the requirements of  
7 this paragraph, or to allow the department  
8 of health, the attorney general, the state  
9 comptroller, or the centers for medicare  
10 and medicaid services to perform audits or  
11 investigations authorized by law. For each  
12 critical prescription drug identified by  
13 the department of health, the department  
14 shall direct its actuary to utilize the  
15 information provided by manufacturers  
16 pursuant to this paragraph to conduct a  
17 value-based assessment of such drug and  
18 establish a reasonable ceiling price. The  
19 commissioner of health may require a drug  
20 manufacturer to provide rebates to the  
21 department for a critical prescription  
22 drug whose price exceeds the ceiling price  
23 for the drug established by the department  
24 of health's actuary. Such rebates shall be  
25 in addition to any rebates payable to the  
26 department of health pursuant to any other  
27 provision of federal or state law. The  
28 additional rebates authorized pursuant to  
29 this paragraph shall apply to critical  
30 prescription drugs dispensed to medical  
31 assistance enrollees of managed care  
32 providers pursuant to section 364-j of the  
33 social services law and to critical  
34 prescription drugs dispensed to medical  
35 assistance recipients who are not enrol-  
36 lees of such providers.

37 Provided, however, if this chapter appropri-  
38 ates sufficient additional funds to allow  
39 medical assistance to pay for the cost of  
40 critical prescription drugs without  
41 requiring additional rebates to be  
42 provided, then the provisions of this  
43 paragraph shall not apply and shall be  
44 considered null and void as of March 31,  
45 2016.

46 Notwithstanding any inconsistent provision  
47 of law, rule or regulation to the contra-  
48 ry, for the period April 1, 2016 through  
49 March 31, 2018, the commissioner of health  
50 may require prior authorization under the  
51 clinical drug review program for any drug,  
52 prior to obtaining the evaluation and

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1 recommendation of the drug utilization  
2 review board, after considering: (a)  
3 whether the drug requires monitoring of  
4 prescribing protocols to protect both the  
5 long-term efficacy of the drug and the  
6 public health; (b) the potential for, or a  
7 history of, overuse, abuse, drug diversion  
8 or illegal utilization; and (c) the poten-  
9 tial for, or a history of, utilization  
10 inconsistent with approved indications.  
11 Where the commissioner of health finds  
12 that a drug meets at least one of these  
13 criteria, in determining whether to make  
14 the drug subject to prior authorization  
15 under the clinical drug review program,  
16 the commissioner of health shall consider  
17 whether similarly effective alternatives  
18 are available for the same disease state  
19 and the effect of that availability or  
20 lack of availability. The drug utilization  
21 review board may recommend to the commis-  
22 sioner of health that any prior authori-  
23 zation requirement imposed pursuant to  
24 this paragraph be modified, continued or  
25 removed.

26 Provided, however, if this chapter appropri-  
27 ates sufficient additional funds to allow  
28 medical assistance to pay for drugs which  
29 meet the criteria for prior authorization  
30 under the clinical drug review program  
31 until such time as the evaluation and  
32 recommendation of the drug utilization  
33 review board can be obtained, then the  
34 provisions of this paragraph shall not  
35 apply and shall be considered null and  
36 void as of March 31, 2016.

37 Notwithstanding any inconsistent provision  
38 of law, rule or regulation to the contra-  
39 ry, for the period April 1, 2016 through  
40 March 31, 2018, the commissioner of health  
41 may require manufacturers of drugs other  
42 than single source drugs and innovator  
43 multiple source drugs, as such terms are  
44 defined at 42 U.S.C. S 1396r-8(k), to  
45 provide rebates to the department of  
46 health for generic drugs covered by the  
47 medical assistance program whose prices  
48 increase at a rate greater than the rate  
49 of inflation. Such rebates shall be in  
50 addition to any rebates payable to the  
51 department of health pursuant to any other  
52 provision of federal or state law. In

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determining the amount of such additional rebates for generic drugs, the commissioner of health may use a methodology similar to that used by the centers for medicare and medicaid services in determining the amount of any additional rebates for single source and innovator multiple source drugs, as set forth at 42 U.S.C. S 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to generic prescription drugs dispensed to medical assistance recipients who are not enrollees of such providers.

Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of drugs other than single source drugs and innovator multiple source drugs without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, if a health plan participating in part C of title XVIII of the federal social security act pays for items and services provided to persons eligible for medical assistance who are also beneficiaries under part B of title XVIII of the federal social security act and items and services provided to qualified medicare beneficiaries under part B of title XVIII of the federal social security act, the amount payable for services under the medical assistance program shall be the amount of any co-insurance liability of such eligible persons pursuant to federal law if they were not eligible for medical assistance or were not qualified medicare beneficiaries with respect to such benefits under such part B, but shall not exceed the amount that otherwise would be made under the medical assistance program if provided to an eligible person who is not a beneficiary under part B or a qualified medicare beneficiary, less the amount

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1 payable by the part C health plan;  
2 provided, however, for items and services  
3 provided to persons who are eligible for  
4 medical assistance who are also benefici-  
5 aries under part B or to qualified medi-  
6 care beneficiaries by an ambulance service  
7 under the authority of an operating  
8 certificate issued pursuant to article 30  
9 of the public health law, a psychologist  
10 licensed under article 153 of the educa-  
11 tion law, or a facility under the authori-  
12 ty of an operating certificate issued  
13 pursuant to article 16, 31 or 32 of the  
14 mental hygiene law and with respect to  
15 outpatient hospital and clinic items and  
16 services provided by a facility under the  
17 authority of an operating certificate  
18 issued pursuant to article 28 of the  
19 public health law, the amount payable  
20 under the medical assistance program shall  
21 not be less than the amount of any co-in-  
22 surance liability of such eligible persons  
23 or such qualified medicare beneficiaries,  
24 or for which such eligible persons or such  
25 qualified medicare beneficiaries would be  
26 liable under federal law were they not  
27 eligible for medical assistance or were  
28 they not qualified medicare beneficiaries  
29 with respect to such benefits under part  
30 B.

31 Provided, however, if this chapter appropri-  
32 ates sufficient additional funds to  
33 provide medical assistance payments for  
34 such coinsurance liability in situations  
35 where the medical assistance payment  
36 combined with the amount payable under  
37 part B of title XVIII of the federal  
38 social security act would exceed the  
39 amount that otherwise would be made under  
40 the medical assistance program if provided  
41 to an eligible person other than a person  
42 who is also a beneficiary under part B or  
43 is a qualified medicare beneficiary, then  
44 the provisions of this paragraph shall not  
45 apply and shall be considered null and  
46 void as of March 31, 2016.

47 Notwithstanding any inconsistent provision  
48 of law, rule or regulation to the contra-  
49 ry, for the period April 1, 2016 through  
50 March 31, 2018, the commissioner of health  
51 shall require managed care providers  
52 participating in the medical assistance

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1 program to require prior authorization of  
2 prescriptions issued to medical assistance  
3 recipients of opioid analgesics in excess  
4 of four prescriptions in a thirty-day  
5 period.

6 Provided, however, if this chapter appropri-  
7 ates sufficient additional funds to allow  
8 medical assistance to pay for the cost of  
9 managed care premiums to managed care  
10 providers participating in the medical  
11 assistance program without requiring prior  
12 authorization of prescriptions of opioid  
13 analgesics in excess of four prescriptions  
14 in a thirty-day period, then the  
15 provisions of this paragraph shall not  
16 apply and shall be considered null and  
17 void as of March 31, 2016.

18 Notwithstanding any inconsistent provision  
19 of law, rule or regulation to the contra-  
20 ry, for the period April 1, 2016 through  
21 March 31, 2018, benefits under the medical  
22 assistance program shall be furnished to  
23 applicants in cases where, although such  
24 applicant has a responsible relative with  
25 sufficient income and resources to provide  
26 medical assistance, the income and  
27 resources of the responsible relative are  
28 not available to such applicant because of  
29 the absence of such relative and the  
30 refusal or failure of such absent relative  
31 to provide the necessary care and assist-  
32 ance. In such cases, however, the furnish-  
33 ing of such assistance shall create an  
34 implied contract with such relative, and  
35 the cost thereof may be recovered from  
36 such relative in accordance with title 6  
37 of article 3 of the social services law  
38 and other applicable provisions of law.  
39 Provided, however, if this chapter appro-  
40 priates sufficient additional funds to  
41 allow medical assistance to be furnished  
42 in situations in which a responsible rela-  
43 tive who is not absent from the household  
44 fails or refuses to provide necessary care  
45 and assistance, then the provisions of  
46 this paragraph shall not apply and shall  
47 be considered null and void as of March  
48 31, 2016.

49 Notwithstanding any inconsistent provision  
50 of law, rule or regulation to the contra-  
51 ry, for the period April 1, 2016 through  
52 March 31, 2018, the medical assistance

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1 program may authorize payment for a drug  
2 that is not on the preferred drug list  
3 established pursuant to section 272 of the  
4 public health law if certain criteria are  
5 met, including: (a) the preferred drug has  
6 been tried by the patient and has failed  
7 to produce the desired health outcomes;  
8 (b) the patient has tried the preferred  
9 drug and has experienced unacceptable side  
10 effects; (c) the patient has been stabi-  
11 lized on a non-preferred drug and transi-  
12 tion to the preferred drug would be  
13 medically contraindicated; or (d) other  
14 clinical indications identified by the  
15 committee for the patient's use of the  
16 non-preferred drug, which shall include  
17 consideration of the medical needs of  
18 special populations, including children,  
19 elderly, chronically ill, persons with  
20 mental health conditions, and persons  
21 affected by HIV/AIDS. In the event that  
22 the patient does not meet this criteria,  
23 the prescriber may provide additional  
24 information to the medical assistance  
25 program to justify the use of the drug.  
26 The medical assistance program shall  
27 provide a reasonable opportunity for the  
28 prescriber to reasonably present his or  
29 her justification of prior authorization.  
30 The medical assistance program will  
31 consider the additional information and  
32 the justification presented to determine  
33 whether the use of a prescription drug  
34 that is not on the preferred drug list is  
35 warranted. In the case of atypical anti-  
36 psychotics and antidepressants, if after  
37 consultation with the medical assistance  
38 program, the prescriber, in his or her  
39 reasonable professional judgment, deter-  
40 mines that the use of a prescription drug  
41 that is not on the preferred drug list is  
42 warranted, the prescriber's determination  
43 shall be final.

44 In addition, managed care providers partic-  
45 ipating in the medical assistance program  
46 shall be required to cover non-formulary  
47 drugs for medical assistance recipients  
48 only if such drugs are in the atypical  
49 antipsychotic and antidepressant therapeu-  
50 tic classes and if the prescriber, after  
51 consulting with the managed care provider,  
52 demonstrates that such drugs, in the



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prescriber's reasonable professional judgment, are medically necessary and warranted.

Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed care provider participating in the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

Notwithstanding any provision of law to the contrary, this appropriation shall not be available for reimbursement of \$180,024,000 in FY 2016-2017 and \$337,555,000 in FY 2017-2018 for local administrative expenses for medical assistance programs to a social services district having a population of more than five million unless the legislature has enacted a chapter or chapters of law identical to legislation submitted by the governor pursuant to article VII of the New York constitution as Part A of legislative bill numbers S. 6407/A. 9007.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Nonpersonal service (57050) .....	404,000,000
	-----
Program account subtotal .....	404,000,000
	-----

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1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Medical Administration Transfer Account - 25107

4 Notwithstanding section 40 of the state  
5 finance law or any other law to the  
6 contrary, all medical assistance appropri-  
7 ations made from this account shall remain  
8 in full force and effect in accordance, in  
9 the aggregate, with the following sched-  
10 ule: not more than 50 percent for the  
11 period April 1, 2016 to March 31, 2017;  
12 and the remaining amount for the period  
13 April 1, 2017 to March 31, 2018.

14 Notwithstanding any inconsistent provision  
15 of law, rule or regulation to the contra-  
16 ry, for the period April 1, 2016 through  
17 March 31, 2018, the department of health  
18 shall develop a list of critical  
19 prescription drugs for which there is a  
20 significant public interest in ensuring  
21 rational pricing by drug manufacturers. In  
22 selecting drugs for possible inclusion in  
23 such list, factors to be considered by the  
24 department of health shall include, but  
25 not be limited to: the seriousness and  
26 prevalence of the disease or condition  
27 that is treated by the drug; the extent of  
28 utilization of the drug; the average  
29 wholesale price and retail price of the  
30 drug; the number of pharmaceutical  
31 manufacturers that produce the drug;  
32 whether there are pharmaceutical equiv-  
33 alents to the drug; and the potential  
34 impact of the cost of the drug on public  
35 health care programs, including medicaid.  
36 For each prescription drug included on the  
37 critical prescription drug list, the  
38 department of health shall require the  
39 manufacturers of said prescription drug to  
40 report: (a) the actual cost of developing,  
41 manufacturing, producing (including the  
42 cost per dose of production), and distrib-  
43 uting such drug; (b) research and develop-  
44 ment costs of the drug including payments  
45 to predecessor entities conducting  
46 research and development, including but  
47 not limited to biotechnology companies,  
48 universities and medical schools, and  
49 private research institutions; (c) admin-  
50 istrative, marketing, and advertising  
51 costs for the drug, apportioned by market-

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ing activities that are directed to consumers, marketing activities that are directed to prescribers, and the total cost of all marketing and advertising that is directed primarily to consumers and prescribers in New York, including but not limited to prescriber detailing, copayment discount programs and direct to consumer marketing; (d) prices for the drug that are charged to purchasers outside the United States; (e) prices charged to typical purchasers in New York, including but not limited to pharmacies, pharmacy chains, pharmacy wholesalers or other direct purchasers; (f) the average rebates and discounts provided per payor type; (g) the average profit margin of each drug over the prior five year period and the projected profit margin anticipated for such drug; and (h) clinical information including but not limited to clinical trials and clinical outcomes research. The department of health shall develop a standard reporting form for the submission of such information, and require manufacturers to provide the required information within ninety days of the department's request. All such information disclosed pursuant to subparagraph (ii) of this paragraph shall be confidential and shall not be disclosed by the department of health or its actuary in a form that discloses the identity of a specific manufacturer, or prices charged for drugs by such manufacturer, except as the commissioner of health determines is necessary to carry out the requirements of this paragraph, or to allow the department of health, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law. For each critical prescription drug identified by the department of health, the department shall direct its actuary to utilize the information provided by manufacturers pursuant to this paragraph to conduct a value-based assessment of such drug and establish a reasonable ceiling price. The commissioner of health may require a drug manufacturer to provide rebates to the department for a critical prescription

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1 drug whose price exceeds the ceiling price  
2 for the drug established by the department  
3 of health's actuary. Such rebates shall be  
4 in addition to any rebates payable to the  
5 department of health pursuant to any other  
6 provision of federal or state law. The  
7 additional rebates authorized pursuant to  
8 this paragraph shall apply to critical  
9 prescription drugs dispensed to medical  
10 assistance enrollees of managed care  
11 providers pursuant to section 364-j of the  
12 social services law and to critical  
13 prescription drugs dispensed to medical  
14 assistance recipients who are not enrol-  
15 lees of such providers.

16 Provided, however, if this chapter appropri-  
17 ates sufficient additional funds to allow  
18 medical assistance to pay for the cost of  
19 critical prescription drugs without  
20 requiring additional rebates to be  
21 provided, then the provisions of this  
22 paragraph shall not apply and shall be  
23 considered null and void as of March 31,  
24 2016.

25 Notwithstanding any inconsistent provision  
26 of law, rule or regulation to the contra-  
27 ry, for the period April 1, 2016 through  
28 March 31, 2018, the commissioner of health  
29 may require prior authorization under the  
30 clinical drug review program for any drug,  
31 prior to obtaining the evaluation and  
32 recommendation of the drug utilization  
33 review board, after considering: (a)  
34 whether the drug requires monitoring of  
35 prescribing protocols to protect both the  
36 long-term efficacy of the drug and the  
37 public health; (b) the potential for, or a  
38 history of, overuse, abuse, drug diversion  
39 or illegal utilization; and (c) the poten-  
40 tial for, or a history of, utilization  
41 inconsistent with approved indications.  
42 Where the commissioner of health finds  
43 that a drug meets at least one of these  
44 criteria, in determining whether to make  
45 the drug subject to prior authorization  
46 under the clinical drug review program,  
47 the commissioner of health shall consider  
48 whether similarly effective alternatives  
49 are available for the same disease state  
50 and the effect of that availability or  
51 lack of availability. The drug utilization  
52 review board may recommend to the commis-

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1 sioner of health that any prior authori-  
2 zation requirement imposed pursuant to  
3 this paragraph be modified, continued or  
4 removed.

5 Provided, however, if this chapter appropri-  
6 ates sufficient additional funds to allow  
7 medical assistance to pay for drugs which  
8 meet the criteria for prior authorization  
9 under the clinical drug review program  
10 until such time as the evaluation and  
11 recommendation of the drug utilization  
12 review board can be obtained, then the  
13 provisions of this paragraph shall not  
14 apply and shall be considered null and  
15 void as of March 31, 2016.

16 Notwithstanding any inconsistent provision  
17 of law, rule or regulation to the contra-  
18 ry, for the period April 1, 2016 through  
19 March 31, 2018, the commissioner of health  
20 may require manufacturers of drugs other  
21 than single source drugs and innovator  
22 multiple source drugs, as such terms are  
23 defined at 42 U.S.C. S 1396r-8(k), to  
24 provide rebates to the department of  
25 health for generic drugs covered by the  
26 medical assistance program whose prices  
27 increase at a rate greater than the rate  
28 of inflation. Such rebates shall be in  
29 addition to any rebates payable to the  
30 department of health pursuant to any other  
31 provision of federal or state law. In  
32 determining the amount of such additional  
33 rebates for generic drugs, the commission-  
34 er of health may use a methodology similar  
35 to that used by the centers for medicare  
36 and medicaid services in determining the  
37 amount of any additional rebates for  
38 single source and innovator multiple  
39 source drugs, as set forth at 42 U.S.C. S  
40 1396-8. The additional rebates authorized  
41 pursuant to this paragraph shall apply to  
42 generic prescription drugs dispensed to  
43 medical assistance enrollees of managed  
44 care providers pursuant to section 364-j  
45 of the social services law and to generic  
46 prescription drugs dispensed to medical  
47 assistance recipients who are not enrol-  
48 lees of such providers.

49 Provided, however, if this chapter appropri-  
50 ates sufficient additional funds to allow  
51 medical assistance to pay for the cost of  
52 drugs other than single source drugs and

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1 innovator multiple source drugs without  
2 the receipt of additional rebates, then  
3 the provisions of this paragraph shall not  
4 apply and shall be considered null and  
5 void as of March 31, 2016.

6 Notwithstanding any inconsistent provision  
7 of law, rule or regulation to the contra-  
8 ry, for the period April 1, 2016 through  
9 March 31, 2018, if a health plan partic-  
10 ipating in part C of title XVIII of the  
11 federal social security act pays for items  
12 and services provided to persons eligible  
13 for medical assistance who are also bene-  
14 ficiaries under part B of title XVIII of  
15 the federal social security act and items  
16 and services provided to qualified medi-  
17 care beneficiaries under part B of title  
18 XVIII of the federal social security act,  
19 the amount payable for services under the  
20 medical assistance program shall be the  
21 amount of any co-insurance liability of  
22 such eligible persons pursuant to federal  
23 law if they were not eligible for medical  
24 assistance or were not qualified medicare  
25 beneficiaries with respect to such bene-  
26 fits under such part B, but shall not  
27 exceed the amount that otherwise would be  
28 made under the medical assistance program  
29 if provided to an eligible person who is  
30 not a beneficiary under part B or a quali-  
31 fied medicare beneficiary, less the amount  
32 payable by the part C health plan;  
33 provided, however, for items and services  
34 provided to persons who are eligible for  
35 medical assistance who are also benefici-  
36 aries under part B or to qualified medi-  
37 care beneficiaries by an ambulance service  
38 under the authority of an operating  
39 certificate issued pursuant to article 30  
40 of the public health law, a psychologist  
41 licensed under article 153 of the educa-  
42 tion law, or a facility under the authori-  
43 ty of an operating certificate issued  
44 pursuant to article 16, 31 or 32 of the  
45 mental hygiene law and with respect to  
46 outpatient hospital and clinic items and  
47 services provided by a facility under the  
48 authority of an operating certificate  
49 issued pursuant to article 28 of the  
50 public health law, the amount payable  
51 under the medical assistance program shall  
52 not be less than the amount of any co-in-

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1 surance liability of such eligible persons  
2 or such qualified medicare beneficiaries,  
3 or for which such eligible persons or such  
4 qualified medicare beneficiaries would be  
5 liable under federal law were they not  
6 eligible for medical assistance or were  
7 they not qualified medicare beneficiaries  
8 with respect to such benefits under part  
9 B.

10 Provided, however, if this chapter appropri-  
11 ates sufficient additional funds to  
12 provide medical assistance payments for  
13 such coinsurance liability in situations  
14 where the medical assistance payment  
15 combined with the amount payable under  
16 part B of title XVIII of the federal  
17 social security act would exceed the  
18 amount that otherwise would be made under  
19 the medical assistance program if provided  
20 to an eligible person other than a person  
21 who is also a beneficiary under part B or  
22 is a qualified medicare beneficiary, then  
23 the provisions of this paragraph shall not  
24 apply and shall be considered null and  
25 void as of March 31, 2016.

26 Notwithstanding any inconsistent provision  
27 of law, rule or regulation to the contra-  
28 ry, for the period April 1, 2016 through  
29 March 31, 2018, the commissioner of health  
30 shall require managed care providers  
31 participating in the medical assistance  
32 program to require prior authorization of  
33 prescriptions issued to medical assistance  
34 recipients of opioid analgesics in excess  
35 of four prescriptions in a thirty-day  
36 period.

37 Provided, however, if this chapter appropri-  
38 ates sufficient additional funds to allow  
39 medical assistance to pay for the cost of  
40 managed care premiums to managed care  
41 providers participating in the medical  
42 assistance program without requiring prior  
43 authorization of prescriptions of opioid  
44 analgesics in excess of four prescriptions  
45 in a thirty-day period, then the  
46 provisions of this paragraph shall not  
47 apply and shall be considered null and  
48 void as of March 31, 2016.

49 Notwithstanding any inconsistent provision  
50 of law, rule or regulation to the contra-  
51 ry, for the period April 1, 2016 through  
52 March 31, 2018, benefits under the medical

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1 assistance program shall be furnished to  
2 applicants in cases where, although such  
3 applicant has a responsible relative with  
4 sufficient income and resources to provide  
5 medical assistance, the income and  
6 resources of the responsible relative are  
7 not available to such applicant because of  
8 the absence of such relative and the  
9 refusal or failure of such absent relative  
10 to provide the necessary care and assist-  
11 ance. In such cases, however, the furnish-  
12 ing of such assistance shall create an  
13 implied contract with such relative, and  
14 the cost thereof may be recovered from  
15 such relative in accordance with title 6  
16 of article 3 of the social services law  
17 and other applicable provisions of law.

18 Provided, however, if this chapter appropri-  
19 ates sufficient additional funds to allow  
20 medical assistance to be furnished in  
21 situations in which a responsible relative  
22 who is not absent from the household fails  
23 or refuses to provide necessary care and  
24 assistance, then the provisions of this  
25 paragraph shall not apply and shall be  
26 considered null and void as of March 31,  
27 2016.

28 Notwithstanding any inconsistent provision  
29 of law, rule or regulation to the contra-  
30 ry, for the period April 1, 2016 through  
31 March 31, 2018, the medical assistance  
32 program may authorize payment for a drug  
33 that is not on the preferred drug list  
34 established pursuant to section 272 of the  
35 public health law if certain criteria are  
36 met, including: (a) the preferred drug has  
37 been tried by the patient and has failed  
38 to produce the desired health outcomes;  
39 (b) the patient has tried the preferred  
40 drug and has experienced unacceptable side  
41 effects; (c) the patient has been stabi-  
42 lized on a non-preferred drug and transi-  
43 tion to the preferred drug would be  
44 medically contraindicated; or (d) other  
45 clinical indications identified by the  
46 committee for the patient's use of the  
47 non-preferred drug, which shall include  
48 consideration of the medical needs of  
49 special populations, including children,  
50 elderly, chronically ill, persons with  
51 mental health conditions, and persons  
52 affected by HIV/AIDS. In the event that



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1 the patient does not meet this criteria,  
2 the prescriber may provide additional  
3 information to the medical assistance  
4 program to justify the use of the drug.  
5 The medical assistance program shall  
6 provide a reasonable opportunity for the  
7 prescriber to reasonably present his or  
8 her justification of prior authorization.  
9 The medical assistance program will  
10 consider the additional information and  
11 the justification presented to determine  
12 whether the use of a prescription drug  
13 that is not on the preferred drug list is  
14 warranted. In the case of atypical anti-  
15 psychotics and antidepressants, if after  
16 consultation with the medical assistance  
17 program, the prescriber, in his or her  
18 reasonable professional judgment, deter-  
19 mines that the use of a prescription drug  
20 that is not on the preferred drug list is  
21 warranted, the prescriber's determination  
22 shall be final.

23 In addition, managed care providers partic-  
24 ipating in the medical assistance program  
25 shall be required to cover non-formulary  
26 drugs for medical assistance recipients  
27 only if such drugs are in the atypical  
28 antipsychotic and antidepressant therapeu-  
29 tic classes and if the prescriber, after  
30 consulting with the managed care provider,  
31 demonstrates that such drugs, in the  
32 prescriber's reasonable professional judg-  
33 ment, are medically necessary and  
34 warranted.

35 Provided, however, if this chapter appropri-  
36 ates sufficient additional funds to allow  
37 the medical assistance program to pay for  
38 drugs, other than drugs in the atypical  
39 antipsychotic and antidepressant therapeu-  
40 tic classes, that are not on the preferred  
41 drug list or on the formulary of a managed  
42 care provider participating in the medical  
43 assistance program based solely on the  
44 determination of the prescriber that the  
45 use of the drugs is warranted, then the  
46 provisions of this paragraph shall not  
47 apply and shall be considered null and  
48 void as of March 31, 2016.

49 Notwithstanding any provision of law to the  
50 contrary, this appropriation shall not be  
51 available for reimbursement of  
52 \$180,024,000 in FY 2016-2017 and

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1 \$337,555,000 in FY 2017-2018 for local  
 2 administrative expenses for medical  
 3 assistance programs to a social services  
 4 district having a population of more than  
 5 five million unless the legislature has  
 6 enacted a chapter or chapters of law iden-  
 7 tical to legislation submitted by the  
 8 governor pursuant to article VII of the  
 9 New York constitution as Part A of legis-  
 10 lative bill numbers S. 6407/A. 9007.

11 Notwithstanding any inconsistent provision  
 12 of law and subject to the approval of the  
 13 director of the budget, moneys hereby  
 14 appropriated may be increased or decreased  
 15 by transfer or suballocation between these  
 16 appropriated amounts and appropriations of  
 17 other state agencies and appropriations of  
 18 the department of health. Notwithstanding  
 19 any inconsistent provision of law and  
 20 subject to approval of the director of the  
 21 budget, moneys hereby appropriated may be  
 22 transferred or suballocated to other state  
 23 agencies for reimbursement to local  
 24 government entities for services and  
 25 expenses related to administration of the  
 26 medical assistance program.

27	Personal service (50000) .....	130,929,000
28	Nonpersonal service (57050) .....	710,951,000
29	Fringe benefits (60090) .....	71,461,000
30	Indirect costs (58850) .....	9,008,000
31		-----
32	Program account subtotal .....	922,349,000
33		-----

34	MEDICAL MARIHUANA PROGRAM .....	6,740,000
35		-----

36 Special Revenue Funds - Other  
 37 Medical Marihuana Trust Fund  
 38 Health Operation and Oversight Account - 23755

39 For services and expenses related to chapter  
 40 90 of the laws of 2014, establishing the  
 41 medical marihuana program.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, the IT Interchange and  
 45 Transfer Authority and the Alignment  
 46 Interchange and Transfer Authority as  
 47 defined in the 2016-17 state fiscal year  
 48 state operations appropriation for the

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1 budget division program of the division of  
 2 the budget, are deemed fully incorporated  
 3 herein and a part of this appropriation as  
 4 if fully stated.

5 Personal service--regular (50100) ..... 1,992,000  
 6 Contractual services (51000) ..... 3,559,000  
 7 Fringe benefits (60000) ..... 1,133,000  
 8 Indirect costs (58800) ..... 56,000  
 9 -----

10 NEW YORK STATE OF HEALTH PROGRAM ..... 58,683,000  
 11 -----

12 Special Revenue Funds - Other  
 13 HCRA Resources Fund  
 14 New York State of Health Account

15 For services and expenses to support the  
 16 administration of the New York state of  
 17 health program.  
 18 Notwithstanding any inconsistent provision  
 19 of law, the moneys hereby appropriated may  
 20 be increased or decreased by interchange  
 21 or transfer with any appropriation of the  
 22 department of health or by transfer or  
 23 suballocation to any appropriation of the  
 24 department of financial services.

25 Personal service--regular (50100)..... 3,346,000  
 26 Contractual services (51000) ..... 53,366,000  
 27 Fringe benefits (60000)..... 1,881,000  
 28 Indirect costs (58800)..... 90,000  
 29 -----

30 OFFICE OF HEALTH INSURANCE PROGRAM ..... 636,118,000  
 31 -----

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Healthcare and Insurance Reform Account - 25148

35 For services and expenses of the department  
 36 of health for planning and implementing  
 37 various healthcare and insurance reform  
 38 initiatives authorized by federal legis-  
 39 lation, including, but not limited to, the  
 40 Patient Protection and Affordable Care Act  
 41 (P.L. 111-148) and the Health Care and  
 42 Education Reconciliation Act of 2010 (P.L.  
 43 111-152) in accordance with the following  
 44 sub-schedule. Notwithstanding any other

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1 provision of law, money hereby appropri-  
 2 ated may be increased or decreased by  
 3 interchange, transfer, or suballocation  
 4 within a program, account or subschedule  
 5 or with any appropriation of any state  
 6 agency or transferred to health research  
 7 incorporated or distributed to localities  
 8 with the approval of the director of the  
 9 budget, who shall file such approval with  
 10 the department of audit and control and  
 11 copies thereof with the chairman of the  
 12 senate finance committee and the chairman  
 13 of the assembly ways and means committee.  
 14 A portion of this appropriation may be  
 15 transferred to local assistance appropri-  
 16 ations.

17 Ombudsman; Resource Centers; Home Visitation  
 18 Programs; Medicaid Psychiatric Demo,  
 19 Chronic Disease Incentive Program

20 Nonpersonal service (57050) ..... 20,000,000  
 21 -----

22 Personal Responsibility Education Grant  
 23 Program

24 Nonpersonal service (57050) ..... 4,000,000  
 25 -----

26 Abstinence Education

27 Nonpersonal service (57050) ..... 3,000,000  
 28 -----

29 Insurance Exchange

30 Personal service (50000) ..... 6,800,000  
 31 Nonpersonal service (57050) ..... 56,200,000  
 32 -----

33 Total amount available ..... 63,000,000  
 34 -----

35 Consumer Assistance -- Independent Health  
 36 Insurance Consumer Assistance Designee  
 37 Community Service Society of New York  
 38 (CSS) for Community Health Advocates (CHA)  
 39 statewide consortium.

40 Nonpersonal service (57050) ..... 2,500,000  
 41 -----

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1 Other purposes pursuant to the Patient  
 2 Protection and Affordable Care Act (P.L.  
 3 111-148) and the Health Care and Education  
 4 Reconciliation Act of 2010 (P.L. 111-152).

5 Nonpersonal service (57050) ..... 4,000,000  
 6 -----  
 7 Program account subtotal ..... 96,500,000  
 8 -----

9 Special Revenue Funds - Federal  
 10 Federal Health and Human Services Fund  
 11 Medical Assistance and Survey Account - 25107

12 For services and expenses for the medical  
 13 assistance program and administration of  
 14 the medical assistance program and survey  
 15 and certification program, provided pursu-  
 16 ant to title XIX and title XVIII of the  
 17 federal social security act.  
 18 Notwithstanding any inconsistent provision  
 19 of law and subject to the approval of the  
 20 director of the budget, moneys hereby  
 21 appropriated may be increased or decreased  
 22 by transfer or suballocation between these  
 23 appropriated amounts and appropriations of  
 24 other state agencies and appropriations of  
 25 the department of health. Notwithstanding  
 26 any inconsistent provision of law and  
 27 subject to approval of the director of the  
 28 budget, moneys hereby appropriated may be  
 29 transferred or suballocated to other state  
 30 agencies for reimbursement to local  
 31 government entities for services and  
 32 expenses related to administration of the  
 33 medical assistance program.

34 Personal service (50000) ..... 67,000,000  
 35 Nonpersonal service (57050) ..... 409,141,000  
 36 Fringe benefits (60090) ..... 36,850,000  
 37 Indirect costs (58850) ..... 16,000,000  
 38 -----  
 39 Program account subtotal ..... 528,991,000  
 40 -----

41 Special Revenue Funds - Other  
 42 HCRA Resources Fund  
 43 Medicaid Fraud Hotline and Medicaid Administration  
 44 Account - 20803

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1 For services and expenses related to the  
 2 medicaid fraud hotline established pursu-  
 3 ant to chapter 1 of the laws of 1999.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2016-17 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15	Personal service--regular (50100) .....	228,000
16	Supplies and materials (57000) .....	25,000
17	Contractual services (51000) .....	494,000
18	Fringe benefits (60000) .....	88,000
19	Indirect costs (58800) .....	82,000
20		-----
21	Program account subtotal .....	917,000
22		-----

23 Special Revenue Funds - Other  
 24 HCRA Resources Fund  
 25 Provider Collection Monitoring Account - 20815

26 For services and expenses related to admin-  
 27 istration of statutory duties for the  
 28 collections authorized by sections 2807-j,  
 29 2807-s, 2807-t and 2807-v of the public  
 30 health law and the assessments authorized  
 31 by sections 2807-d, 3614-a and 3614-b of  
 32 the public health law and section 367-i of  
 33 the social services law pursuant to chap-  
 34 ter 41 of the laws of 1992.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, the IT Interchange and  
 38 Transfer Authority and the Alignment  
 39 Interchange and Transfer Authority as  
 40 defined in the 2016-17 state fiscal year  
 41 state operations appropriation for the  
 42 budget division program of the division of  
 43 the budget, are deemed fully incorporated  
 44 herein and a part of this appropriation as  
 45 if fully stated.

46	Personal service--regular (50100) .....	1,006,000
47	Holiday/overtime compensation (50300) .....	10,000
48	Supplies and materials (57000) .....	62,000

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1	Travel (54000) .....	13,000
2	Contractual services (51000) .....	73,000
3	Equipment (56000) .....	331,000
4	Fringe benefits (60000) .....	499,000
5	Indirect costs (58800) .....	6,000
6		-----
7	Program account subtotal .....	2,000,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Assisted Living Residence Quality Oversight Account -	
12	22110	
13	For services and expenses related to the	
14	oversight and licensing activities for	
15	assisted living facilities. Subject to the	
16	approval of the director of the budget,	
17	moneys appropriated herein may be suballo-	
18	cated to the state office for the aging, a	
19	portion of which may be transferred to	
20	state operations and aid to localities.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority and the Alignment	
25	Interchange and Transfer Authority as	
26	defined in the 2016-17 state fiscal year	
27	state operations appropriation for the	
28	budget division program of the division of	
29	the budget, are deemed fully incorporated	
30	herein and a part of this appropriation as	
31	if fully stated.	
32	Personal service--regular (50100) .....	1,094,000
33	Holiday/overtime compensation (50300) .....	35,000
34	Supplies and materials (57000) .....	9,000
35	Travel (54000) .....	40,000
36	Contractual services (51000) .....	131,000
37	Equipment (56000) .....	16,000
38	Fringe benefits (60000) .....	442,000
39	Indirect costs (58800) .....	343,000
40		-----
41	Program account subtotal .....	2,110,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Disease Management Account - 22031	
46	For services and expenses related to disease	
47	management.	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2016-17 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12 Contractual services (51000) ..... 5,000,000  
 13 -----  
 14 Program account subtotal ..... 5,000,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Medicaid Research Projects Account - 22177

19 For services and expenses related to improv-  
 20 ing services to medical assistance recipi-  
 21 ents and other medical assistance research  
 22 activities.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, the IT Interchange and  
 26 Transfer Authority and the Alignment  
 27 Interchange and Transfer Authority as  
 28 defined in the 2016-17 state fiscal year  
 29 state operations appropriation for the  
 30 budget division program of the division of  
 31 the budget, are deemed fully incorporated  
 32 herein and a part of this appropriation as  
 33 if fully stated.

34 Contractual services (51000) ..... 600,000  
 35 -----  
 36 Program account subtotal ..... 600,000  
 37 -----

38 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 39 PROGRAM ..... 68,805,000  
 40 -----

41 Special Revenue Funds - Federal  
 42 Federal Health and Human Services Fund  
 43 SAMHSA Account - 25170

44 For expenses incurred in the administration  
 45 of the prescription drug monitoring



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 program relating to the prescribing and  
 2 dispensing of controlled substances.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2016-17 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated.

14	Personal service (50000) .....	240,000
15	Nonpersonal service (57050) .....	128,000
16	Fringe benefits (60090) .....	132,000
17	Indirect costs (58850) .....	17,000
18		-----
19	Program account subtotal .....	517,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Title XVIII Survey and Certification

24 For services and expenses for the survey and  
 25 certification program, provided pursuant  
 26 to title XVIII of the federal social secu-  
 27 rity act.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority and the Alignment  
 32 Interchange and Transfer Authority as  
 33 defined in the 2016-17 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

39	Personal service (50000) .....	6,000,000
40	Nonpersonal service (57050) .....	9,550,000
41	Fringe benefits (60090) .....	3,200,000
42	Indirect costs (58850) .....	1,250,000
43		-----
44	Program account subtotal .....	20,000,000
45		-----

46 Special Revenue Funds - Federal  
 47 Federal Miscellaneous Operating Grants Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 United States Department of Justice Account - 25377  
 2 For expenses incurred in the administration  
 3 of the prescription drug monitoring  
 4 program relating to the prescribing and  
 5 dispensing of controlled substances.  
 6 Nonpersonal service (57050) ..... 400,000  
 7 -----  
 8 Program account subtotal ..... 400,000  
 9 -----  
 10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 Life Pass It On Trust Fund Account - 20174  
 13 For services and expenses related to organ  
 14 donation and transplant research and  
 15 educational projects promoting organ and  
 16 tissue donation.  
 17 Contractual services (51000) ..... 200,000  
 18 -----  
 19 Program account subtotal ..... 200,000  
 20 -----  
 21 Special Revenue Funds - Other  
 22 HCRA Resources Fund  
 23 Emergency Medical Services Account - 20809  
 24 For services and expenses related to emer-  
 25 gency medical services (EMS) adminis-  
 26 tration including but not limited to,  
 27 expenses related to training courses and  
 28 instructor development, expenses of the  
 29 state EMS council, expenses of the EMS  
 30 regional councils and program agencies,  
 31 and expenses of the general public health  
 32 work - EMS reimbursement.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2016-17 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.  
 44 Personal service--regular (50100) ..... 2,591,000

## DEPARTMENT OF HEALTH

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1	Temporary service (50200) .....	5,000
2	Holiday/overtime compensation (50300) .....	75,000
3	Supplies and materials (57000) .....	110,000
4	Travel (54000) .....	160,000
5	Contractual services (51000) .....	3,923,000
6	Equipment (56000) .....	280,000
7	Fringe benefits (60000) .....	1,087,000
8	Indirect costs (58800) .....	859,000
9		-----
10	Program account subtotal .....	9,090,000
11		-----

12 Special Revenue Funds - Other  
 13 HCRA Resources Fund  
 14 Health Care Delivery Administration Account - 20821

15 For services and expenses related to admin-  
 16 istration of the health care and cancer  
 17 initiative programs pursuant to section  
 18 2807-1 of the public health law.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2016-17 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

30	Personal service--regular (50100) .....	298,000
31	Temporary service (50200) .....	5,000
32	Supplies and materials (57000) .....	20,000
33	Travel (54000) .....	63,000
34	Contractual services (51000) .....	171,000
35	Equipment (56000) .....	34,000
36	Fringe benefits (60000) .....	130,000
37	Indirect costs (58800) .....	99,000
38		-----
39	Program account subtotal .....	820,000
40		-----

41 Special Revenue Funds - Other  
 42 HCRA Resources Fund  
 43 Health Occupation Development and Workplace Demo Account  
 44 - 20819

45 For services and expenses related to admin-  
 46 istration of the health occupation devel-  
 47 opment and workplace demonstration program

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 established pursuant to sections 2807-g  
 2 and 2807-h of the public health law. Up to  
 3 50 percent of this appropriation may be  
 4 suballocated to the department of labor.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority and the Alignment  
 9 Interchange and Transfer Authority as  
 10 defined in the 2016-17 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

16	Personal service--regular (50100) .....	501,000
17	Temporary service (50200) .....	40,000
18	Supplies and materials (57000) .....	5,000
19	Travel (54000) .....	11,000
20	Contractual services (51000) .....	1,177,000
21	Equipment (56000) .....	10,000
22	Fringe benefits (60000) .....	261,000
23	Indirect costs (58800) .....	161,000
24		-----
25	Program account subtotal .....	2,166,000
26		-----

27 Special Revenue Funds - Other  
 28 HCRA Resources Fund  
 29 Primary Care Initiatives Account - 20814

30 For services and expenses related to the  
 31 administration of the program authorized  
 32 by section 2807-l of the public health  
 33 law.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2016-17 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45	Personal service--regular (50100) .....	450,000
46	Temporary service (50200) .....	5,000
47	Holiday/overtime compensation (50300) .....	5,000
48	Supplies and materials (57000) .....	6,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1	Travel (54000) .....	8,000
2	Contractual services (51000) .....	15,000
3	Equipment (56000) .....	15,000
4	Fringe benefits (60000) .....	187,000
5	Indirect costs (58800) .....	190,000
6		-----
7	Program account subtotal .....	881,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Adult Home Quality Enhancement Account - 22091	
12	For services and expenses to promote	
13	programs to improve the quality of care	
14	for residents in adult homes.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, the IT Interchange and	
18	Transfer Authority and the Alignment	
19	Interchange and Transfer Authority as	
20	defined in the 2016-17 state fiscal year	
21	state operations appropriation for the	
22	budget division program of the division of	
23	the budget, are deemed fully incorporated	
24	herein and a part of this appropriation as	
25	if fully stated.	
26	Contractual services (51000) .....	500,000
27		-----
28	Program account subtotal .....	500,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Certificate of Need Account - 21920	
33	For services and expenses, including indi-	
34	rect costs, related to the certificate of	
35	need program.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, the IT Interchange and	
39	Transfer Authority and the Alignment	
40	Interchange and Transfer Authority as	
41	defined in the 2016-17 state fiscal year	
42	state operations appropriation for the	
43	budget division program of the division of	
44	the budget, are deemed fully incorporated	
45	herein and a part of this appropriation as	
46	if fully stated.	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	2,818,000
2	Holiday/overtime compensation (50300) .....	10,000
3	Supplies and materials (57000) .....	21,000
4	Travel (54000) .....	33,000
5	Contractual services (51000) .....	1,899,000
6	Equipment (56000) .....	33,000
7	Fringe benefits (60000) .....	1,215,000
8	Indirect costs (58800) .....	915,000
9		-----
10	Program account subtotal .....	6,944,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Continuing Care Retirement Community Account - 21922

15 For services and expenses related to the  
 16 establishment of continuing care retire-  
 17 ment communities including expenses of the  
 18 life care community council.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2016-17 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

30	Personal service--regular (50100) .....	34,000
31	Supplies and materials (57000) .....	3,000
32	Travel (54000) .....	5,000
33	Contractual services (51000) .....	158,000
34	Fringe benefits (60000) .....	15,000
35	Indirect costs (58800) .....	33,000
36		-----
37	Program account subtotal .....	248,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Funeral Directing Account - 22075

42 For services and expenses of a statewide  
 43 program, including indirect costs, related  
 44 to the funeral direction administration  
 45 program.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority and the Alignment  
 3 Interchange and Transfer Authority as  
 4 defined in the 2016-17 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10	Personal service--regular (50100) .....	222,000
11	Holiday/overtime compensation (50300) .....	10,000
12	Supplies and materials (57000) .....	14,000
13	Travel (54000) .....	24,000
14	Contractual services (51000) .....	45,000
15	Equipment (56000) .....	25,000
16	Fringe benefits (60000) .....	130,000
17	Indirect costs (58800) .....	49,000
18		-----
19	Program account subtotal .....	519,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Patient Safety Center Account - 22139

24 For services and expenses of the patient  
 25 safety center created by title 2 of arti-  
 26 cle 29-D of the public health law.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2016-17 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38	Contractual services (51000) .....	949,000
39		-----
40	Program account subtotal .....	949,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Professional Medical Conduct Account - 22088

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 For services and expenses, including indi-  
 2 rect costs, related to the professional  
 3 medical conduct program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2016-17 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15	Personal service--regular (50100) .....	9,934,000
16	Temporary service (50200) .....	340,000
17	Holiday/overtime compensation (50300) .....	49,000
18	Supplies and materials (57000) .....	154,000
19	Travel (54000) .....	276,000
20	Contractual services (51000) .....	5,512,000
21	Equipment (56000) .....	250,000
22	Fringe benefits (60000) .....	4,501,000
23	Indirect costs (58800) .....	3,537,000
24		-----
25	Program account subtotal .....	24,553,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Quality of Care Improvement Account - 22147

30 For services and expenses related to the  
 31 protection of the health or property of  
 32 residents of residential health care  
 33 facilities that are found to be deficient  
 34 including, but not limited to, payment for  
 35 the cost of relocation of residents to  
 36 other facilities and the maintenance and  
 37 operation of a facility pending correction  
 38 of deficiencies or closure.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2016-17 state fiscal year  
 45 state operations appropriation for the  
 46 budget division program of the division of  
 47 the budget, are deemed fully incorporated  
 48 herein and a part of this appropriation as  
 49 if fully stated.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	148,000
2	Holiday/overtime compensation (50300) .....	20,000
3	Supplies and materials (57000) .....	33,000
4	Travel (54000) .....	50,000
5	Contractual services (51000) .....	528,000
6	Equipment (56000) .....	117,000
7	Fringe benefits (60000) .....	70,000
8	Indirect costs (58800) .....	52,000
9		-----
10	Program account subtotal .....	1,018,000
11		-----
12	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .....	82,423,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Federal Block Grant Account - 25183	
17	For health prevention, diagnostic, detection	
18	and treatment services.	
19	Personal service (50000) .....	5,459,000
20	Nonpersonal service (57050) .....	2,912,000
21	Fringe benefits (60090) .....	3,040,000
22	Indirect costs (58850) .....	382,000
23		-----
24	Program account subtotal .....	11,793,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Health and Human Services Fund	
28	Federal Grant WCLR Account - 25170	
29	For health prevention, diagnostic, detection	
30	and treatment services.	
31	Personal service (50000) .....	747,000
32	Nonpersonal service (57050) .....	398,000
33	Fringe benefits (60090) .....	411,000
34	Indirect costs (58850) .....	52,000
35		-----
36	Program account subtotal .....	1,608,000
37		-----
38	Special Revenue Funds - Other	
39	Combined Expendable Trust Fund	
40	Multiple Sclerosis Research Account - 20178	
41	For research into the causes and treatment	
42	of pediatric multiple sclerosis pursuant	
43	to section 95-d of the state finance law.	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 Contractual services (51000) ..... 20,000  
2 -----  
3 Program account subtotal ..... 20,000  
4 -----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Clinical Laboratory Reference System Assessment Account  
8 - 21962

9 For services and expenses of the clinical  
10 laboratory reference and accreditation  
11 program.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, the IT Interchange and  
15 Transfer Authority and the Alignment  
16 Interchange and Transfer Authority as  
17 defined in the 2016-17 state fiscal year  
18 state operations appropriation for the  
19 budget division program of the division of  
20 the budget, are deemed fully incorporated  
21 herein and a part of this appropriation as  
22 if fully stated.

23 Personal service--regular (50100) ..... 7,648,000  
24 Holiday/overtime compensation (50300) ..... 100,000  
25 Supplies and materials (57000) ..... 846,000  
26 Travel (54000) ..... 300,000  
27 Contractual services (51000) ..... 1,665,000  
28 Equipment (56000) ..... 1,441,000  
29 Fringe benefits (60000) ..... 3,339,000  
30 Indirect costs (58800) ..... 4,407,000  
31 -----  
32 Program account subtotal ..... 19,746,000  
33 -----

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Empire State Stem Cell Research Account - 22161

37 For services and expenses, including grants,  
38 related to stem cell research pursuant to  
39 chapter 58 of the laws of 2007.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, the IT Interchange and  
43 Transfer Authority and the Alignment  
44 Interchange and Transfer Authority as  
45 defined in the 2016-17 state fiscal year  
46 state operations appropriation for the  
47 budget division program of the division of

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 the budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

4	Contractual services (51000) .....	44,800,000
5		-----
6	Program account subtotal .....	44,800,000
7		-----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Environmental Laboratory Fee Account - 21959

11 For services and expenses hereafter to  
12 accrue for the environmental laboratory  
13 reference and accreditation program.

14	Personal service--regular (50100) .....	1,867,000
15	Holiday/overtime compensation (50300) .....	20,000
16	Supplies and materials (57000) .....	215,000
17	Travel (54000) .....	130,000
18	Contractual services (51000) .....	170,000
19	Equipment (56000) .....	103,000
20	Fringe benefits (60000) .....	920,000
21	Indirect costs (58800) .....	1,031,000
22		-----
23	Program account subtotal .....	4,456,000
24		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
5 hereby amended and reappropriated to read:

6 For grants to [a New York state based not-for-profit organization with  
7 expertise in the New York state medicaid program] THE UNITED HOSPI-  
8 TAL FUND OF NEW YORK, INC. for studies, reviews and analysis, to be  
9 performed in conjunction with the department of health, on medicaid  
10 policy, operational and other issues as defined by the department.  
11 Contractual services ... 695,600 ..... (re. 695,600)

## 12 Special Revenue Funds - Federal

## 13 Federal Health and Human Services Fund

## 14 Federal Block Grant Account - 25183

15 By chapter 50, section 1, of the laws of 2015:

16 For various health prevention, diagnostic, detection and treatment  
17 services.

18 Personal service (50000) ... 3,195,000 ..... (re. \$3,195,000)

19 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

20 Fringe benefits (60090) ... 1,534,000 ..... (re. \$1,534,000)

21 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

22 By chapter 50, section 1, of the laws of 2014:

23 For various health prevention, diagnostic, detection and treatment  
24 services.

25 Personal service ... 3,195,000 ..... (re. \$2,036,000)

26 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)

27 Fringe benefits ... 1,534,000 ..... (re. \$1,124,000)

28 Indirect costs ... 224,000 ..... (re. \$224,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For various health prevention, diagnostic, detection and treatment  
31 services.

32 Personal service ... 3,195,000 ..... (re. \$1,884,000)

33 Nonpersonal service ... 1,703,000 ..... (re. \$1,680,000)

34 Fringe benefits ... 1,534,000 ..... (re. \$835,000)

35 Indirect costs ... 224,000 ..... (re. \$224,000)

## 36 Special Revenue Funds - Federal

## 37 Federal Health and Human Services Fund

## 38 National Health Services Corps Account - 25144

39 By chapter 50, section 1, of the laws of 2015:

40 For administration of the national health services corps.

41 Notwithstanding any inconsistent provision of law, and subject to the  
42 approval of the director of the budget, moneys hereby appropriated  
43 may be suballocated to the higher education services corporation.

44 Personal service (50000) ... 230,000 ..... (re. \$230,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 2 Fringe benefits (60090) ... 110,000 ..... (re. \$110,000)  
 3 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

4 By chapter 50, section 1, of the laws of 2014:  
 5 For administration of the national health services corps.  
 6 Notwithstanding any inconsistent provision of law, and subject to the  
 7 approval of the director of the budget, moneys hereby appropriated  
 8 may be suballocated to the higher education services corporation.  
 9 Personal service ... 230,000 ..... (re. \$74,000)  
 10 Nonpersonal service ... 63,000 ..... (re. \$63,000)  
 11 Fringe benefits ... 110,000 ..... (re. \$40,000)  
 12 Indirect costs ... 16,000 ..... (re. \$14,000)

13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 Child and Adult Care Food Account - 25022

16 By chapter 50, section 1, of the laws of 2015:  
 17 For various food and nutritional services.  
 18 Personal service (50000) ... 497,000 ..... (re. \$497,000)  
 19 Nonpersonal service (57050) ... 264,000 ..... (re. \$264,000)  
 20 Fringe benefits (60090) ... 239,000 ..... (re. \$239,000)  
 21 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

22 By chapter 50, section 1, of the laws of 2014:  
 23 For various food and nutritional services.  
 24 Personal service ... 497,000 ..... (re. \$260,000)  
 25 Nonpersonal service ... 264,000 ..... (re. \$264,000)  
 26 Fringe benefits ... 239,000 ..... (re. \$181,000)  
 27 Indirect costs ... 35,000 ..... (re. \$35,000)

28 By chapter 50, section 1, of the laws of 2013:  
 29 For various food and nutritional services.  
 30 Personal service ... 497,000 ..... (re. \$150,000)  
 31 Nonpersonal service ... 264,000 ..... (re. \$250,000)  
 32 Fringe benefits ... 239,000 ..... (re. \$61,000)  
 33 Indirect costs ... 35,000 ..... (re. \$35,000)

34 Special Revenue Funds - Federal  
 35 Federal USDA-Food and Nutrition Services Fund  
 36 Federal Food and Nutrition Services Account - 25022

37 By chapter 50, section 1, of the laws of 2015:  
 38 For various food and nutritional services.  
 39 Personal service (50000) ... 1,200,000 ..... (re. \$1,200,000)  
 40 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 41 Fringe benefits (60090) ... 576,000 ..... (re. \$576,000)  
 42 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

43 By chapter 50, section 1, of the laws of 2014:  
 44 For various food and nutritional services.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 1,200,000 ..... (re. \$1,200,000)  
 2 Nonpersonal service ... 640,000 ..... (re. \$638,000)  
 3 Fringe benefits ... 576,000 ..... (re. \$111,000)  
 4 Indirect costs ... 84,000 ..... (re. \$84,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 For various food and nutritional services.  
 7 Personal service ... 1,200,000 ..... (re. \$184,000)  
 8 Nonpersonal service ... 640,000 ..... (re. \$613,000)  
 9 Fringe benefits ... 576,000 ..... (re. \$303,000)  
 10 Indirect costs ... 84,000 ..... (re. \$84,000)

11 CENTER FOR COMMUNITY HEALTH PROGRAM

12 Special Revenue Funds - Federal  
 13 Federal Education Fund  
 14 Individuals with Disabilities-Part C Account - 25214

15 By chapter 50, section 1, of the laws of 2015:  
 16 For activities related to a handicapped infants and toddlers program.  
 17 Personal service (50000) ... 11,640,000 ..... (re. \$11,433,000)  
 18 Nonpersonal service (57050) ... 6,207,000 ..... (re. \$6,206,000)  
 19 Fringe benefits (60090) ... 5,587,000 ..... (re. \$5,587,000)  
 20 Indirect costs (58850) ... 815,000 ..... (re. \$815,000)

21 By chapter 50, section 1, of the laws of 2014:  
 22 For activities related to a handicapped infants and toddlers program.  
 23 Personal service ... 11,640,000 ..... (re. \$2,251,000)  
 24 Nonpersonal service ... 6,207,000 ..... (re. \$5,276,000)  
 25 Fringe benefits ... 5,587,000 ..... (re. \$2,953,000)  
 26 Indirect costs ... 815,000 ..... (re. \$689,000)

27 By chapter 50, section 1, of the laws of 2013:  
 28 For activities related to a handicapped infants and toddlers program.  
 29 Personal service ... 11,640,000 ..... (re. \$4,920,000)  
 30 Nonpersonal service ... 6,207,000 ..... (re. \$1,097,000)  
 31 Fringe benefits ... 5,587,000 ..... (re. \$3,924,000)  
 32 Indirect costs ... 815,000 ..... (re. \$664,000)

33 Special Revenue Funds - Federal  
 34 Federal Health and Human Services Fund  
 35 Federal Block Grant Account - 25183

36 By chapter 50, section 1, of the laws of 2015:  
 37 For various health prevention, diagnostic, detection and treatment  
 38 services. The amounts appropriated pursuant to such appropriation  
 39 may be suballocated to other state agencies or accounts for expendi-  
 40 tures incurred in the operation of programs funded by such appropri-  
 41 ation subject to the approval of the director of the budget.  
 42 Personal service (50000) ... 11,527,000 ..... (re. \$11,527,000)  
 43 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
 44 Fringe benefits (60090) ... 5,533,000 ..... (re. \$5,533,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For various health prevention, diagnostic, detection and treatment

4 services. The amounts appropriated pursuant to such appropriation

5 may be suballocated to other state agencies or accounts for expendi-

6 tures incurred in the operation of programs funded by such appropri-

7 ation subject to the approval of the director of the budget.

8 Personal service ... 11,527,000 ..... (re. \$3,807,000)

9 Nonpersonal service ... 6,147,000 ..... (re. \$5,820,000)

10 Fringe benefits ... 5,533,000 ..... (re. \$2,860,000)

11 Indirect costs ... 807,000 ..... (re. \$807,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For various health prevention, diagnostic, detection and treatment

14 services. The amounts appropriated pursuant to such appropriation

15 may be suballocated to other state agencies or accounts for expendi-

16 tures incurred in the operation of programs funded by such appropri-

17 ation subject to the approval of the director of the budget.

18 Personal service ... 11,527,000 ..... (re. \$5,562,000)

19 Nonpersonal service ... 6,147,000 ..... (re. \$1,982,000)

20 Fringe benefits ... 5,533,000 ..... (re. \$2,424,000)

21 Indirect costs ... 807,000 ..... (re. \$807,000)

22 Special Revenue Funds - Federal

23 Federal Health and Human Services Fund

24 Federal Health, Education and Human Services Account - 25148

25 By chapter 50, section 1, of the laws of 2015:

26 For various health prevention, diagnostic, detection and treatment

27 services. The amounts appropriated pursuant to such appropriation

28 may be suballocated to other state agencies or accounts for expendi-

29 tures incurred in the operation of programs funded by such appropri-

30 ation subject to the approval of the director of the budget.

31 Personal service (50000) ... 15,372,000 ..... (re. \$14,945,000)

32 Nonpersonal service (57050) ... 8,199,000 ..... (re. \$7,620,000)

33 Fringe benefits (60090) ... 7,378,000 ..... (re. \$7,265,000)

34 Indirect costs (58850) ... 1,076,000 ..... (re. \$1,072,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For various health prevention, diagnostic, detection and treatment

37 services. The amounts appropriated pursuant to such appropriation

38 may be suballocated to other state agencies or accounts for expendi-

39 tures incurred in the operation of programs funded by such appropri-

40 ation subject to the approval of the director of the budget.

41 Personal service ... 15,372,000 ..... (re. \$9,607,000)

42 Nonpersonal service ... 8,199,074 ..... (re. \$5,900,000)

43 Fringe benefits ... 7,378,380 ..... (re. \$5,830,000)

44 Indirect costs ... 1,075,546 ..... (re. \$958,000)

45 By chapter 50, section 1, of the laws of 2013:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For various health prevention, diagnostic, detection and treatment  
 2 services. The amounts appropriated pursuant to such appropriation  
 3 may be suballocated to other state agencies or accounts for expendi-  
 4 tures incurred in the operation of programs funded by such appropri-  
 5 ation subject to the approval of the director of the budget.  
 6 Personal service ... 13,692,000 ..... (re. \$6,100,000)  
 7 Nonpersonal service ... 7,303,000 ..... (re. \$2,200,000)  
 8 Fringe benefits ... 6,572,000 ..... (re. \$3,100,000)  
 9 Indirect costs ... 958,000 ..... (re. \$160,000)

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Child and Adult Care Food Account - 25022

13 By chapter 50, section 1, of the laws of 2015:  
 14 For various food and nutritional services.  
 15 Personal service (50000) ... 4,848,000 ..... (re. \$3,600,000)  
 16 Nonpersonal service (57050) ... 2,585,000 ..... (re. \$1,950,000)  
 17 Fringe benefits (60090) ... 2,328,000 ..... (re. \$1,725,000)  
 18 Indirect costs (58850) ... 339,000 ..... (re. \$225,000)

19 By chapter 50, section 1, of the laws of 2014:  
 20 For various food and nutritional services.  
 21 Personal service ... 4,848,042 ..... (re. \$784,000)  
 22 Nonpersonal service ... 2,585,274 ..... (re. \$650,000)  
 23 Fringe benefits ... 2,327,478 ..... (re. \$280,000)  
 24 Indirect costs ... 339,206 ..... (re. \$98,000)

25 By chapter 50, section 1, of the laws of 2013:  
 26 For various food and nutritional services.  
 27 Personal service ... 4,645,000 ..... (re. \$130,000)  
 28 Nonpersonal service ... 2,477,000 ..... (re. \$530,000)  
 29 Fringe benefits ... 2,230,000 ..... (re. \$320,000)

30 Special Revenue Funds - Federal  
 31 Federal USDA-Food and Nutrition Services Fund  
 32 Federal Food and Nutrition Services Account - 25022

33 By chapter 50, section 1, of the laws of 2015:  
 34 For various food and nutritional services. A portion of this appropri-  
 35 ation may be suballocated to other state agencies.  
 36 Personal service (50000) ... 26,284,000 ..... (re. \$12,925,000)  
 37 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$7,425,000)  
 38 Fringe benefits (60090) ... 12,379,000 ..... (re. \$6,050,000)  
 39 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,100,000)

40 By chapter 50, section 1, of the laws of 2014:  
 41 For various food and nutritional services. A portion of this appropri-  
 42 ation may be suballocated to other state agencies.  
 43 Personal service ... 26,284,000 ..... (re. \$4,583,000)  
 44 Nonpersonal service ... 15,104,000 ..... (re. \$2,633,000)  
 45 Fringe benefits ... 12,379,000 ..... (re. \$2,145,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs ... 1,982,000 ..... (re. \$390,000)  
 2 By chapter 50, section 1, of the laws of 2013:  
 3 For various food and nutritional services. A portion of this appropri-  
 4 ation may be suballocated to other state agencies.  
 5 Personal service ... 28,320,000 ..... (re. \$2,438,000)  
 6 Nonpersonal service ... 15,104,000 ..... (re. \$926,000)  
 7 Fringe benefits ... 13,594,000 ..... (re. \$1,219,000)  
 8 Indirect costs ... 1,982,000 ..... (re. \$293,000)  
 9 Special Revenue Funds - Federal  
 10 Federal USDA - Food and Nutrition Services Fund  
 11 Women, Infants, and Children (WIC) Civil Monetary Account - 25035  
 12 By chapter 50, section 1, of the laws of 2015:  
 13 For services and expenses of the department of health related to the  
 14 special supplemental nutrition program for women, infants and chil-  
 15 dren.  
 16 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 17 By chapter 50, section 1, of the laws of 2014:  
 18 For services and expenses of the department of health related to the  
 19 special supplemental nutrition program for women, infants and chil-  
 20 dren.  
 21 Nonpersonal service ... 5,000,000 ..... (re. \$4,500,000)  
 22 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM  
 23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Federal Block Grant CEH Account - 25170  
 26 By chapter 50, section 1, of the laws of 2015:  
 27 For various health prevention, diagnostic, detection and treatment  
 28 services.  
 29 Personal service (50000) ... 803,000 ..... (re. \$803,000)  
 30 Nonpersonal service (57050) ... 429,000 ..... (re. \$429,000)  
 31 Fringe benefits (60090) ... 385,000 ..... (re. \$385,000)  
 32 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)  
 33 By chapter 50, section 1, of the laws of 2014:  
 34 For various health prevention, diagnostic, detection and treatment  
 35 services.  
 36 Personal service ... 803,000 ..... (re. \$183,000)  
 37 Nonpersonal service ... 429,000 ..... (re. \$352,000)  
 38 Fringe benefits ... 385,000 ..... (re. \$128,000)  
 39 Indirect costs ... 56,000 ..... (re. \$54,000)  
 40 By chapter 50, section 1, of the laws of 2013:  
 41 For services and expenses of various health prevention, diagnostic,  
 42 detection and treatment services.  
 43 Personal service ... 803,000 ..... (re. \$223,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 429,000 ..... (re. \$151,000)  
 2 Fringe benefits ... 385,000 ..... (re. \$203,000)  
 3 Indirect costs ... 56,000 ..... (re. \$8,000)

4 Special Revenue Funds - Federal  
 5 Federal Health and Human Services Fund  
 6 Federal Grant Account - 25183

7 By chapter 50, section 1, of the laws of 2015:  
 8 For services and expenses of various health prevention, diagnostic,  
 9 detection and treatment services.  
 10 Personal service (50000) ... 3,268,000 ..... (re. \$3,134,000)  
 11 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,741,000)  
 12 Fringe benefits (60090) ... 1,569,000 ..... (re. \$1,569,000)  
 13 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

14 By chapter 50, section 1, of the laws of 2014:  
 15 For services and expenses of various health prevention, diagnostic,  
 16 detection and treatment services.  
 17 Personal service ... 3,268,000 ..... (re. \$805,000)  
 18 Nonpersonal service ... 1,742,000 ..... (re. \$1,698,000)  
 19 Fringe benefits ... 1,569,000 ..... (re. \$1,110,000)  
 20 Indirect costs ... 229,000 ..... (re. \$229,000)

21 By chapter 50, section 1, of the laws of 2013:  
 22 For various health prevention, diagnostic, detection and treatment  
 23 services.  
 24 Personal service ... 3,268,000 ..... (re. \$930,000)  
 25 Nonpersonal service ... 1,742,000 ..... (re. \$63,000)  
 26 Fringe benefits ... 1,569,000 ..... (re. \$209,000)  
 27 Indirect costs ... 229,000 ..... (re. \$229,000)

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Federal Environmental Protection Agency Grants Account - 25467

31 By chapter 50, section 1, of the laws of 2015:  
 32 For various environmental projects including suballocation for the  
 33 department of environmental conservation.  
 34 Personal service (50000) ... 4,657,000 ..... (re. \$4,644,000)  
 35 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,385,000)  
 36 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,235,000)  
 37 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

38 By chapter 50, section 1, of the laws of 2014:  
 39 For various environmental projects including suballocation for the  
 40 department of environmental conservation.  
 41 Personal service ... 4,657,000 ..... (re. \$2,500,000)  
 42 Nonpersonal service ... 2,485,000 ..... (re. \$2,367,000)  
 43 Fringe benefits ... 2,235,000 ..... (re. \$1,415,000)  
 44 Indirect costs ... 326,000 ..... (re. \$326,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:

2 For various environmental projects including suballocation for the  
3 department of environmental conservation.

4 Personal service ... 4,657,000 ..... (re. \$1,256,000)

5 Nonpersonal service ... 2,485,000 ..... (re. \$2,205,000)

6 Fringe benefits ... 2,235,000 ..... (re. \$1,023,000)

7 Indirect costs ... 326,000 ..... (re. \$324,000)

8 CHILD HEALTH INSURANCE PROGRAM

9 Special Revenue Funds - Federal

10 Federal Health and Human Services Fund

11 Children's Health Insurance Account - 25148

12 By chapter 50, section 1, of the laws of 2015:

13 The money hereby appropriated is available for payment of aid hereto-  
14 fore accrued or hereafter accrued.

15 For services and expenses related to the children's health insurance  
16 program provided pursuant to title XXI of the federal social securi-  
17 ty act.

18 Personal service (50000) ... 30,772,000 ..... (re. \$30,772,000)

19 Nonpersonal service (57050) ... 16,411,000 ..... (re. \$16,411,000)

20 Fringe benefits (60090) ... 14,771,000 ..... (re. \$14,771,000)

21 Indirect costs (58850) ... 2,154,000 ..... (re. \$2,154,000)

22 HEALTH CARE FINANCING PROGRAM

23 Special Revenue Funds - Other

24 Miscellaneous Special Revenue Fund

25 Nursing Home Receivership Account - 21925

26 By chapter 50, section 1, of the laws of 1986:

27 For purposes of making payments pursuant to subdivision 3 of section  
28 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

29 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

30 Special Revenue Funds - Federal

31 Federal Health and Human Services Fund

32 Electronic Medicaid System Account - 25107

33 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
34 hereby amended and reappropriated to read:

35 Notwithstanding section 40 of the state finance law or any other law  
36 to the contrary, all medical assistance appropriations made from  
37 this account shall remain in full force and effect in accordance, in  
38 the aggregate, with the following schedule: not more than 50 percent  
39 for the period April 1, 2015 to March 31, 2016; and the remaining  
40 amount for the period April 1, 2016 to [March 31] JUNE 30, 2017.

41 For services and expenses related to the operation of an electronic  
42 medicaid eligibility verification system and operation of a medicaid  
43 override application system, and operation of a medicaid management

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

[Contractual services] NONPERSONAL SERVICE (57050) .....  
404,000,000 ..... (re. \$404,000,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] JUNE 30, 2017.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ... 100,612,000 ..... (re. \$100,612,000)

Nonpersonal service (57050) ... 444,901,000 ..... (re. \$444,901,000)

Fringe benefits (60090) ... 50,382,000 ..... (re. \$50,382,000)

Indirect costs (58850) ... 6,500,000 ..... (re. \$6,500,000)

By chapter 50, section 1, of the laws of 2013:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 amounts and appropriations of state office for the aging with the  
2 approval of the director of the budget.  
3 Contractual services ... 10,000,000 ..... (re. \$7,974,000)

## 4 OFFICE OF HEALTH INSURANCE PROGRAM

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Healthcare and Insurance Reform Account - 25148

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses of the department of health for planning and  
10 implementing various healthcare and insurance reform initiatives  
11 authorized by federal legislation, including, but not limited to,  
12 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
13 the Health Care and Education Reconciliation Act of 2010 (P.L.  
14 111-152) in accordance with the following sub-schedule. Notwith-  
15 standing any other provision of law, money hereby appropriated may  
16 be increased or decreased by interchange, transfer, or suballocation  
17 within a program, account or subschedule or with any appropriation  
18 of any state agency or transferred to health research incorporated  
19 or distributed to localities with the approval of the director of  
20 the budget, who shall file such approval with the department of  
21 audit and control and copies thereof with the chairman of the senate  
22 finance committee and the chairman of the assembly ways and means  
23 committee. A portion of this appropriation may be transferred to  
24 local assistance appropriations.

25 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
26 Psychiatric Demo, Chronic Disease Incentive Program  
27 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
28 Personal Responsibility Education Grant Program  
29 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
30 Abstinence Education  
31 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
32 Insurance Exchange  
33 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
34 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
35 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
36 ance Designee Community Service Society of New York (CSS) for Commu-  
37 nity Health Advocates (CHA) statewide consortium.  
38 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
39 Other purposes pursuant to the Patient Protection and Affordable Care  
40 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
41 Act of 2010 (P.L. 111-152).  
42 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses of the department of health for planning and  
45 implementing various healthcare and insurance reform initiatives  
46 authorized by federal legislation, including, but not limited to,  
47 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
48 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program

Nonpersonal service ... 20,000,000 ..... (re. \$20,000,000)

Personal Responsibility Education Grant Program

Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

Abstinence Education

Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)

Insurance Exchange

Nonpersonal service ... 190,000,000 ..... (re. \$127,211,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

Nonpersonal service ... 2,500,000 ..... (re. \$2,058,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

[Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Assistance and Survey Account]

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 2 Psychiatric Demo, Chronic Disease Incentive Program .....  
 3 20,000,000 ..... (re. \$20,000,000)  
 4 Personal Responsibility Education Grant Program .....  
 5 4,000,000 ..... (re. \$4,000,000)  
 6 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 7 Insurance Exchange ... 190,000,000 ..... (re. \$45,864,000)  
 8 Other purposes pursuant to the Patient Protection and Affordable Care  
 9 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 10 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$2,910,000)

11 By chapter 50, section 1, of the laws of 2012:

12 For services and expenses of the department of health for planning and  
 13 implementing various healthcare and insurance reform initiatives  
 14 authorized by federal legislation, including, but not limited to,  
 15 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 16 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 17 152) in accordance with the following sub-schedule. Notwithstanding  
 18 any other provision of law, money hereby appropriated may be  
 19 increased or decreased by interchange, transfer, or suballocation  
 20 within a program, account or subschedule or with any appropriation  
 21 of any state agency or transferred to health research incorporated  
 22 or distributed to localities with the approval of the director of  
 23 the budget, who shall file such approval with the department of  
 24 audit and control and copies thereof with the chairman of the senate  
 25 finance committee and the chairman of the assembly ways and means  
 26 committee. A portion of this appropriation may be transferred to  
 27 local assistance appropriations.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, the Call Center Interchange and Transfer Authority and  
 31 the Alignment Interchange and Transfer Authority as defined in the  
 32 2012-13 state fiscal year state operations appropriation for the  
 33 budget division program of the division of the budget, are deemed  
 34 fully incorporated herein and a part of this appropriation as if  
 35 fully stated.

36 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 37 Psychiatric Demo, Chronic Disease Incentive Program .....  
 38 20,000,000 ..... (re. \$20,000,000)  
 39 Personal Responsibility Education Grant Program .....  
 40 4,000,000 ..... (re. \$4,000,000)  
 41 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 42 Early Innovators Grant ... 60,000,000 ..... (re. \$4,984,000)  
 43 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 44 ance Designee Community Service Society of New York (CSS) for Commu-  
 45 nity Health Advocates (CHA) statewide consortium .....  
 46 6,000,000 ..... (re. \$6,000,000)  
 47 Other purposes pursuant to the Patient Protection and Affordable Care  
 48 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 49 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$2,190,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 2 section 1, of the laws of 2013:  
 3 Insurance Exchange ... 96,000,000 ..... (re. \$15,452,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 5 section 1, of the laws of 2012:  
 6 For services and expenses of the department of health for planning and  
 7 implementing various healthcare and insurance reform initiatives  
 8 authorized by federal legislation, including, but not limited to,  
 9 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 10 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 11 111-152) in accordance with the following sub-schedule. Notwith-  
 12 standing any other provision of law, money hereby appropriated may  
 13 be increased or decreased by interchange, transfer, or suballocation  
 14 within a program, account or subschedule or with any appropriation  
 15 of any state agency or transferred to health research incorporated  
 16 or distributed to localities with the approval of the director of  
 17 the budget, who shall file such approval with the department of  
 18 audit and control and copies thereof with the chairman of the senate  
 19 finance committee and the chairman of the assembly ways and means  
 20 committee. A portion of this appropriation may be transferred to  
 21 local assistance appropriations.

22 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 23 Psychiatric Demo, Chronic Disease Incentive Program .....  
 24 20,000,000 ..... (re. \$14,060,000)  
 25 Personal Responsibility Education Grant Program .....  
 26 4,000,000 ..... (re. \$4,000,000)  
 27 Medicare Outreach for low income beneficiaries .....  
 28 600,000 ..... (re. \$600,000)  
 29 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)  
 30 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 31 Workforce demo for low income health care workers .....  
 32 3,000,000 ..... (re. \$3,000,000)  
 33 Demonstration Project to Develop Training and Certification .....  
 34 2,000,000 ..... (re. \$2,000,000)  
 35 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$1,000,000)  
 36 Program for Early Detection of Certain Medical Conditions Related to  
 37 Environmental Health Hazards ... 400,000 ..... (re. \$400,000)  
 38 Long Term Care Grants ... 1,000,000 ..... (re. \$1,000,000)  
 39 Early Innovators Grant ... 30,000,000 ..... (re. \$30,000,000)  
 40 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 41 ance Designee Community Service Society of New York (CSS) for Commu-  
 42 nity Health Advocates (CHA) statewide consortium .....  
 43 5,000,000 ..... (re. \$2,594,000)  
 44 Premium Rate Review ... 5,000,000 ..... (re. \$5,000,000)  
 45 Insurance Exchange ... 70,000,000 ..... (re. \$8,478,000)  
 46 Aging Grants ... 3,000,000 ..... (re. \$3,000,000)  
 47 Other purposes pursuant to the Patient Protection and Affordable Care  
 48 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 49 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$3,003,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 2 section 1, of the laws of 2013:  
 3 Health Insurance Consumer Information .....  
 4 4,400,000 ..... (re. \$2,210,000)

5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
 6 section 1, of the laws of 2012:  
 7 For services and expenses of the department of health for planning and  
 8 implementing various healthcare and insurance reform initiatives  
 9 authorized by federal legislation, including, but not limited to,  
 10 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 11 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 12 111-152) in accordance with the following sub-schedule. Notwith-  
 13 standing any other provision of law, money hereby appropriated may  
 14 be increased or decreased by interchange, transfer, or suballocation  
 15 within a program, account or subschedule or with any appropriation  
 16 of any state agency or transferred to health research incorporated  
 17 or distributed to localities with the approval of the director of  
 18 the budget, who shall file such approval with the department of  
 19 audit and control and copies thereof with the chairman of the senate  
 20 finance committee and the chairman of the assembly ways and means  
 21 committee. A portion of this appropriation may be transferred to  
 22 local assistance appropriations ... 123,400,000 .. (re. \$98,666,000)

23 sub-schedule

24 Ombudsman; Resource Centers; Home Visitation  
 25 Programs; Medicaid Psychiatric Demo,  
 26 Chronic Disease Incentive Program ..... 20,000,000  
 27 Personal Responsibility Education Grant  
 28 Program ..... 3,000,000  
 29 Medicare Outreach for low income benefici-  
 30 aries ..... 600,000  
 31 Prevention and Public Health Fund ..... 20,000,000  
 32 Incentives for Prevention of Chronic Disease  
 33 in Medicaid ..... 4,000,000  
 34 Workforce demo for low income health care  
 35 workers ..... 3,000,000  
 36 Demonstration Project to Develop Training  
 37 and Certification ..... 2,000,000  
 38 Program for background checks on patient  
 39 contact personnel in Long Term Care facil-  
 40 ities ..... 2,000,000  
 41 Pregnancy Assessment Fund ..... 1,000,000  
 42 Program for Early Detection of Certain  
 43 Medical Conditions Related to Environ-  
 44 mental Health Hazards ..... 400,000  
 45 Long Term Care Grants ..... 4,000,000  
 46 High Risk Pools ..... 59,400,000  
 47 Other purposes pursuant to the Patient  
 48 Protection and Affordable Care Act (P.L.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

111-148) and the Health Care and Education  
Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2015:

For services and expenses for the medical assistance program and  
administration of the medical assistance program and survey and  
certification program, provided pursuant to title XIX and title  
XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the  
approval of the director of the budget, moneys hereby appropriated  
may be increased or decreased by transfer or suballocation between  
these appropriated amounts and appropriations of other state agen-  
cies and appropriations of the department of health. Notwithstand-  
ing any inconsistent provision of law and subject to approval of the  
director of the budget, moneys hereby appropriated may be trans-  
ferred or suballocated to other state agencies for reimbursement to  
local government entities for services and expenses related to  
administration of the medical assistance program.

Personal service (50000) ...	67,000,000	.....	(re. \$67,000,000)
Nonpersonal service (57050) ...	409,141,000	.....	(re. \$408,891,000)
Fringe benefits (60090) ...	34,000,000	.....	(re. \$34,000,000)
Indirect costs (58850) ...	16,000,000	.....	(re. \$16,000,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses for the medical assistance program and  
administration of the medical assistance program and survey and  
certification program, provided pursuant to title XIX and title  
XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the  
approval of the director of the budget, moneys hereby appropriated  
may be increased or decreased by transfer or suballocation between  
these appropriated amounts and appropriations of other state agen-  
cies and appropriations of the department of health. Notwithstand-  
ing any inconsistent provision of law and subject to approval of the  
director of the budget, moneys hereby appropriated may be trans-  
ferred or suballocated to other state agencies for reimbursement to  
local government entities for services and expenses related to  
administration of the medical assistance program.

Personal service ...	406,279,000	.....	(re. \$206,554,000)
Nonpersonal service ...	216,681,000	.....	(re. \$72,165,000)
Fringe benefits ...	195,014,000	.....	(re. \$192,338,000)
Indirect costs ...	28,440,000	.....	(re. \$26,536,000)

[Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medical Assistance and Survey Account]

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
2 section 1, of the laws of 2015:  
3 For services and expenses for the medical assistance program and  
4 administration of the medical assistance program and survey and  
5 certification program, provided pursuant to title XIX of the federal  
6 social security act.  
7 Notwithstanding any inconsistent provision of law and subject to the  
8 approval of the director of the budget, moneys hereby appropriated  
9 may be increased or decreased by transfer or suballocation between  
10 these appropriated amounts and appropriations of other state agen-  
11 cies and appropriations of the department of health. Notwithstanding  
12 any inconsistent provision of law and subject to approval of the  
13 director of the budget, moneys hereby appropriated may be trans-  
14 ferred or suballocated to other state agencies for reimbursement to  
15 local government entities for services and expenses related to  
16 administration of the medical assistance program.  
17 Personal service ... 357,304,000 ..... (re. \$113,063,000)  
18 Nonpersonal service ... 216,681,000 ..... (re. \$115,913,000)  
19 Fringe benefits ... 195,014,000 ..... (re. \$194,543,000)  
20 Indirect costs ... 28,440,000 ..... (re. \$21,731,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
22 section 1, of the laws of 2013:  
23 For services and expenses for the medical assistance program and  
24 administration of the medical assistance program and survey and  
25 certification program, provided pursuant to title XIX of the federal  
26 social security act.  
27 Notwithstanding any inconsistent provision of law and subject to the  
28 approval of the director of the budget, moneys hereby appropriated  
29 may be increased or decreased by transfer or suballocation between  
30 these appropriated amounts and appropriations of other state agen-  
31 cies and appropriations of the department of health.  
32 Notwithstanding any inconsistent provision of law and subject to  
33 approval of the director of the budget, moneys hereby appropriated  
34 may be transferred or suballocated to other state agencies for  
35 reimbursement to local government entities for services and expenses  
36 related to administration of the medical assistance program.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, the Call Center Interchange and Transfer Authority and  
40 the Alignment Interchange and Transfer Authority as defined in the  
41 2012-13 state fiscal year state operations appropriation for the  
42 budget division program of the division of the budget, are deemed  
43 fully incorporated herein and a part of this appropriation as if  
44 fully stated.  
45 Personal service ... 331,279,000 ..... (re. \$222,884,000)  
46 Nonpersonal service ... 216,681,000 ..... (re. \$175,866,000)  
47 Fringe benefits ... 195,014,000 ..... (re. \$194,500,000)  
48 Indirect costs ... 28,440,000 ..... (re. \$27,359,000)

49 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
50 section 1, of the laws of 2012:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service ...	331,279,000	.....	(re. \$212,444,700)
Nonpersonal service ...	216,681,000	.....	(re. \$2,590,000)
Fringe benefits ...	195,014,000	.....	(re. \$1,186,000)
Indirect costs ...	28,440,000	.....	(re. \$17,763,000)

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Alzheimer's Research Account - 20143

By chapter 50, section 1, of the laws of 2015:

For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ...	1,000,000	.....	(re. \$877,000)
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By chapter 50, section 1, of the laws of 2014:

For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ...	2,531,000	.....	(re. \$1,693,000)
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## OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 SAMHSA Account - 25170

2 By chapter 50, section 1, of the laws of 2015:

3 For expenses incurred in the administration of the prescription drug  
4 monitoring program relating to the prescribing and dispensing of  
5 controlled substances.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority and the Alignment Interchange and Transfer Authority as  
9 defined in the 2015-16 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.

13 Personal service (50000) ... 240,000 ..... (re. \$240,000)

14 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)

15 Fringe benefits (60090) ... 115,000 ..... (re. \$115,000)

16 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2014, to  
18 the office of health systems management program is hereby trans-  
19 ferred and reappropriated to the office of primary care and health  
20 systems management program:

21 For expenses incurred in the administration of the prescription drug  
22 monitoring program relating to the prescribing and dispensing of  
23 controlled substances.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Personal service ... 240,000 ..... (re. \$240,000)

32 Nonpersonal service ... 128,000 ..... (re. \$128,000)

33 Fringe benefits ... 115,000 ..... (re. \$115,000)

34 Indirect costs ... 17,000 ..... (re. \$17,000)

35 Special Revenue Funds - Federal

36 Federal Miscellaneous Operating Grants Fund

37 United States Department of Justice Account - [25300] 25377

38 By chapter 50, section 1, of the laws of 2015:

39 For expenses incurred in the administration of the prescription drug  
40 monitoring program relating to the prescribing and dispensing of  
41 controlled substances.

42 Contractual services (51000) ... 400,000 ..... (re. \$400,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2014, to  
44 the office of health systems management program is hereby trans-  
45 ferred and reappropriated to the office of primary care and health  
46 systems management program:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For expenses incurred in the administration of the prescription drug  
2 monitoring program relating to the prescribing and dispensing of  
3 controlled substances.  
4 Contractual services ... 400,000 ..... (re. \$391,000)

5 Special Revenue Funds - Other  
6 Combined Expendable Trust Fund  
7 Life Pass It On Trust Fund Account - 20174

8 By chapter 50, section 1, of the laws of 2015:  
9 For services and expenses related to organ donation and transplant  
10 research and educational projects promoting organ and tissue  
11 donation.  
12 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

13 Special Revenue Funds - Other  
14 HCRA Resources Fund  
15 Emergency Medical Services Account - 20809

16 By chapter 50, section 1, of the laws of 2015:  
17 For services and expenses related to emergency medical services (EMS)  
18 administration including but not limited to, expenses related to  
19 training courses and instructor development, expenses of the state  
20 EMS council, expenses of the EMS regional councils and program agen-  
21 cies, and expenses of the general public health work - EMS  
22 reimbursement.  
23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority and the Alignment Interchange and Transfer Authority as  
26 defined in the 2015-16 state fiscal year state operations appropri-  
27 ation for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated.  
30 Contractual services (51000) ... 14,493,000 ..... (re. \$10,188,000)

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Certificate of Need Account - 21920

34 By chapter 50, section 1, of the laws of 2015:  
35 For services and expenses, including indirect costs, related to the  
36 certificate of need program.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority and the Alignment Interchange and Transfer Authority as  
40 defined in the 2015-16 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.  
44 Contractual services (51000) ... 1,899,000 ..... (re. \$1,435,000)

45 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Block Grant Account - 25183

4 By chapter 50, section 1, of the laws of 2015:  
 5 For health prevention, diagnostic, detection and treatment services.  
 6 Personal service (50000) ... 5,459,000 ..... (re. \$5,459,000)  
 7 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 8 Fringe benefits (60090) ... 2,620,000 ..... (re. \$2,620,000)  
 9 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

10 By chapter 50, section 1, of the laws of 2014:  
 11 For health prevention, diagnostic, detection and treatment services.  
 12 Personal service ... 5,459,000 ..... (re. \$2,397,000)  
 13 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 14 Fringe benefits ... 2,620,000 ..... (re. \$1,692,000)  
 15 Indirect costs ... 382,000 ..... (re. \$382,000)

16 By chapter 50, section 1, of the laws of 2013:  
 17 For health prevention, diagnostic, detection and treatment services.  
 18 Personal service ... 5,459,000 ..... (re. \$2,411,000)  
 19 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 20 Fringe benefits ... 2,620,000 ..... (re. \$1,020,000)  
 21 Indirect costs ... 382,000 ..... (re. \$382,000)

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Federal Grant WCLR Account - 25170

25 By chapter 50, section 1, of the laws of 2015:  
 26 For health prevention, diagnostic, detection and treatment services.  
 27 Personal service (50000) ... 747,000 ..... (re. \$747,000)  
 28 Nonpersonal service (57050) ... 398,000 ..... (re. \$396,000)  
 29 Fringe benefits (60090) ... 359,000 ..... (re. \$359,000)  
 30 Indirect costs (58850) ... 52,000 ..... (re. \$52,000)

31 By chapter 50, section 1, of the laws of 2014:  
 32 For health prevention, diagnostic, detection and treatment services.  
 33 Personal service ... 747,000 ..... (re. \$20,500)  
 34 Nonpersonal service ... 398,000 ..... (re. \$52,000)  
 35 Fringe benefits ... 359,000 ..... (re. \$125,000)  
 36 Indirect costs ... 52,000 ..... (re. \$52,000)

37 By chapter 50, section 1, of the laws of 2013:  
 38 For health prevention, diagnostic, detection and treatment services.  
 39 Personal service ... 747,000 ..... (re. \$13,000)  
 40 Nonpersonal service ... 398,000 ..... (re. \$33,000)  
 41 Fringe benefits ... 359,000 ..... (re. \$32,000)  
 42 Indirect costs ... 52,000 ..... (re. \$52,000)

43 Special Revenue Funds - Other  
 44 Combined Expendable Trust Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 Breast Cancer Research and Education Account - 20155

2 By chapter 50, section 1, of the laws of 2015:

3 For breast cancer research and education pursuant to section 97-yy of  
4 the state finance law as amended by chapter 550 of the laws of 2000.  
5 Contractual services (51000) ... 1,277,000 ..... (re. \$1,166,000)

6 By chapter 50, section 1, of the laws of 2014:

7 For breast cancer research and education pursuant to section 97-yy of  
8 the state finance law as amended by chapter 550 of the laws of 2000.  
9 Contractual services ... 9,737,000 ..... (re. \$8,306,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For breast cancer research and education pursuant to section 97-yy of  
12 the state finance law as amended by chapter 550 of the laws of 2000.  
13 Contractual services ... 2,536,000 ..... (re. \$1,386,000)

14 By chapter 50, section 1, of the laws of 2012:

15 For breast cancer research and education pursuant to section 97-yy of  
16 the state finance law as amended by chapter 550 of the laws of 2000.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, the Call Center Interchange and Transfer Authority and  
20 the Alignment Interchange and Transfer Authority as defined in the  
21 2012-13 state fiscal year state operations appropriation for the  
22 budget division program of the division of the budget, are deemed  
23 fully incorporated herein and a part of this appropriation as if  
24 fully stated.  
25 Contractual services ... 2,536,000 ..... (re. \$1,939,000)

26 Special Revenue [Fund] FUNDS - Other

27 Miscellaneous Special Revenue Fund

28 Empire State Stem Cell Research Account - 22161

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses, including grants, related to stem cell  
31 research pursuant to chapter 58 of the laws of 2007.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority and the Alignment Interchange and Transfer Authority as  
35 defined in the 2015-16 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.  
39 Contractual services (51000) ... 44,800,000 ..... (re. \$44,706,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses, including grants, related to stem cell  
42 research pursuant to chapter 58 of the laws of 2007.  
43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, and the Alignment Interchange and Transfer Authority as



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 ..... (re. \$43,996,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 ..... (re. \$43,793,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 ..... (re. \$33,907,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 44,800,000 ..... (re. \$23,160,000)

By chapter 54, section 1, of the laws of 2010:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 44,800,000 ..... (re. \$21,553,000)

By chapter 54, section 1, of the laws of 2009:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 50,000,000 ..... (re. \$13,419,000)

By chapter 54, section 1, of the laws of 2008:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 50,000,000 ..... (re. \$5,340,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
2 section 1, of the laws of 2008:  
3 For services and expenses, including grants, related to stem cell  
4 research pursuant to chapter 58 of the laws of 2007:  
5 Contractual services ... 100,000,000 ..... (re. \$6,941,000)

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	20,752,000	0
4 Special Revenue Funds - Federal ....	31,921,000	33,061,000
5	-----	-----
6 All Funds .....	52,673,000	33,061,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 52,673,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 medicaid inspector general, and may be  
18 increased or decreased by transfer or  
19 suballocation between these appropriated  
20 amounts and appropriations of the depart-  
21 ment of health, office of mental health,  
22 office for people with developmental disa-  
23 bilities and office of alcoholism and  
24 substance abuse services with the approval  
25 of the director of the budget, who shall  
26 file such approval with the department of  
27 audit and control and copies thereof with  
28 the chairman of the senate finance commit-  
29 tee and the chairman of the assembly ways  
30 and means committee.

31 Personal service--regular (50100) .....	16,052,000
32 Temporary service (50200) .....	28,000
33 Holiday/overtime compensation (50300) .....	75,000
34 Supplies and materials (57000) .....	355,000
35 Travel (54000) .....	220,000
36 Contractual services (51000) .....	3,822,000
37 Equipment (56000) .....	200,000
38	-----
39 Program account subtotal .....	20,752,000
40	-----

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2016-17

1 For services and expenses related to the  
2    medicaid fraud and abuse program.  
3 Notwithstanding any other provision of law,  
4    the money hereby appropriated may be  
5    increased or decreased by interchange,  
6    with any appropriation of the office of  
7    medicaid inspector general, and may be  
8    increased or decreased by transfer or  
9    suballocation between these appropriated  
10   amounts and appropriations of the depart-  
11   ment of health, office of mental health,  
12   office for people with developmental disa-  
13   bilities and office of alcoholism and  
14   substance abuse services with the approval  
15   of the director of the budget, who shall  
16   file such approval with the department of  
17   audit and control and copies thereof with  
18   the chairman of the senate finance commit-  
19   tee and the chairman of the assembly ways  
20   and means committee.

21	Personal service (50000) .....	16,155,000
22	Nonpersonal service (57050) .....	5,099,000
23	Fringe benefits (60090) .....	9,375,000
24	Indirect costs (58850) .....	1,292,000
25		-----
26	Program account subtotal .....	31,921,000
27		-----

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of alcoholism and substance abuse services with  
15 the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.

19 Personal service (50000) ... 16,844,000 ..... (re. \$16,844,000)  
20 Nonpersonal service (57050) ... 5,551,000 ..... (re. \$5,550,000)  
21 Fringe benefits (60090) ... 9,375,000 ..... (re. \$9,375,000)  
22 Indirect costs (58850) ... 1,292,000 ..... (re. \$1,292,000)

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	3,500,000	10,147,000
4	Special Revenue Funds - Other .....	60,388,000	0
5		-----	-----
6	All Funds .....	63,888,000	10,147,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 60,388,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and IT Interchange and  
17 Transfer Authority as defined in the  
18 2016-17 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24	Personal service--regular (50100) .....	15,299,000
25	Holiday/overtime compensation (50300) .....	5,000
26	Supplies and materials (57000) .....	523,000
27	Travel (54000) .....	397,000
28	Contractual services (51000) .....	34,223,000
29	Equipment (56000) .....	926,000
30	Fringe benefits (60000) .....	8,604,000
31	Indirect costs (58800) .....	411,000
32		-----

33 STUDENT GRANT AND AWARD PROGRAMS ..... 3,500,000  
34 -----

35 Special Revenue Funds - Federal  
36 Federal Department of Education Fund  
37 HESC-Gaining Early Awareness and Readiness for Under-  
38 graduate Programs (GEAR UP) Account - 25219

39 For services and expenses related to the  
40 gaining early awareness and readiness for  
41 undergraduate program. Notwithstanding any  
42 inconsistent provision of law, a portion

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2016-17

1 of these funds may be transferred or  
2 suballocated, subject to the approval of  
3 the director of the budget, to other state  
4 agencies.

5 Nonpersonal service (57050) ..... 3,500,000  
6 -----

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses of the college access challenge grant  
7 program.8 Notwithstanding any law to the contrary, a portion of these funds may  
9 be transferred or suballocated, subject to the approval of the  
10 director of the budget, to other state agencies.

11 Personal service (50000) ... 250,000 ..... (re. \$250,000)

12 Nonpersonal service (57050) ... 6,139,000 ..... (re. \$4,734,000)

13 Fringe benefits (60090) ... 105,000 ..... (re. \$105,000)

14 Indirect costs (58850) ... 15,000 ..... (re. \$15,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses of the college access challenge grant  
17 program.18 Notwithstanding any law to the contrary, a portion of these funds may  
19 be transferred or suballocated, subject to the approval of the  
20 director of the budget, to other state agencies.

21 Personal service ... 240,000 ..... (re. \$240,000)

22 Nonpersonal service ... 6,370,000 ..... (re. \$1,166,000)

23 Fringe benefits ... 122,000 ..... (re. \$122,000)

24 Indirect costs ... 15,000 ..... (re. \$15,000)

25 Special Revenue Funds - Federal

26 Federal Department of Education Fund

27 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

28 (GEAR UP) Account - 25219

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to the gaining early awareness and  
31 readiness for undergraduate program. Notwithstanding any inconsis-  
32 tent provision of law, a portion of these funds may be transferred or  
33 suballocated, subject to the approval of the director of the budget,  
34 to other state agencies.

35 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,500,000)



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,000,000	0
4	Special Revenue Funds - Federal ....	35,411,000	80,691,000
5	Special Revenue Funds - Other .....	28,793,000	6,600,000
6		-----	-----
7	All Funds .....	65,204,000	87,291,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,348,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2016-17 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Notwithstanding any other provision of law  
 26 to the contrary, any portion of the money  
 27 hereby appropriated may be transferred  
 28 from this appropriation to any other  
 29 appropriation of the division of state  
 30 police, suballocated to the division of  
 31 state police or otherwise made available  
 32 for the transfer of the office of counter-  
 33 terrorism to the division of state police  
 34 pursuant to a chapter of the laws of 2016  
 35 as submitted by the governor as part of  
 36 the executive budget or program bill.

37	Personal service--regular (50100) .....	8,387,000
38	Temporary service (50200) .....	295,000
39	Holiday/overtime compensation (50300) .....	118,000
40	Supplies and materials (57000) .....	1,250,000
41	Travel (54000) .....	1,280,000
42	Contractual services (51000) .....	3,618,000
43	Equipment (56000) .....	400,000
44		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2016-17

1	DISASTER ASSISTANCE PROGRAM .....	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	Personal service (50000) .....	14,000,000
7	Nonpersonal service (57050) .....	1,586,000
8	Fringe benefits (60090) .....	7,500,000
9		-----
10	EMERGENCY MANAGEMENT PROGRAM .....	18,878,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	A portion of these funds may be suballocated	
15	to the division of military and naval	
16	affairs.	
17	Temporary service (50200) .....	1,000,000
18		-----
19	Program account subtotal .....	1,000,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Federal Grants for Emergency Management Performance	
24	Account - 25516	
25	For services and expenses of state emergency	
26	management activities, including suballo-	
27	cation to other state departments and	
28	agencies.	
29	Personal service (50000) .....	5,025,000
30	Nonpersonal service (57050) .....	1,000,000
31	Fringe benefits (60090) .....	3,000,000
32		-----
33	Program account subtotal .....	9,025,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Public Safety Communications Account - 22123	
38	Personal service--regular (50100) .....	2,031,000
39	Temporary service (50200) .....	586,000
40	Holiday/overtime compensation (50300) .....	83,000
41	Supplies and materials (57000) .....	200,000

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2016-17

1	Travel (54000) .....	100,000
2	Contractual services (51000) .....	2,850,000
3	Equipment (56000) .....	50,000
4		-----
5	Program account subtotal .....	5,900,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Radiological Emergency Preparedness Account - 21944	
10	Personal service--regular (50100) .....	1,639,000
11	Supplies and materials (57000) .....	10,000
12	Travel (54000) .....	43,000
13	Contractual services (51000) .....	292,000
14	Equipment (56000) .....	128,000
15	Fringe benefits (60000) .....	805,000
16	Indirect costs (58800) .....	36,000
17		-----
18	Program account subtotal .....	2,953,000
19		-----
20	FIRE PREVENTION AND CONTROL PROGRAM .....	5,492,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Fire Prevention and Control Account - 25382	
25	For services and expenses of the office of	
26	fire prevention and control, including	
27	suballocation to other state departments	
28	and agencies.	
29	Nonpersonal service (57050) .....	3,300,000
30		-----
31	Program account subtotal .....	3,300,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Emergency Services Revolving Loan Account - 20150	
36	Personal service--regular (50100) .....	157,000
37	Supplies and materials (57000) .....	1,000
38	Travel (54000) .....	2,000
39	Contractual services (51000) .....	2,000
40	Fringe benefits (60000) .....	70,000
41	Indirect costs (58800) .....	6,000
42		-----
43	Program account subtotal .....	238,000
44		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Cigarette Fire Safety Act Account - 22018	
4	For services and expenses of the cigarette	
5	fire safety program, including suballo-	
6	cation to other state departments or agen-	
7	cies.	
8	Supplies and materials (57000) .....	20,000
9	Travel (54000) .....	20,000
10	Contractual services (51000) .....	171,000
11	Equipment (56000) .....	20,000
12		-----
13	Program account subtotal .....	231,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Fire Protection Account - 21996	
18	For services and expenses of the fire	
19	protection program, including suballo-	
20	cation to other state departments or agen-	
21	cies.	
22	Supplies and materials (57000) .....	2,000
23	Travel (54000) .....	2,000
24	Contractual services (51000) .....	40,000
25	Fringe benefits (60000) .....	21,000
26	Indirect costs (58800) .....	1,000
27		-----
28	Program account subtotal .....	66,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Fireworks Revenue Account - 22214	
33	Personal service--regular (50100) .....	315,000
34	Fringe benefits (60000) .....	177,000
35	Indirect costs (58800) .....	8,000
36		-----
37	Program account subtotal .....	500,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	New York Fire Academy Account - 21953	
42	Personal service--regular (50100) .....	260,000
43	Temporary service (50200) .....	87,000

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2016-17

1	Holiday/overtime compensation (50300) .....	1,000
2	Supplies and materials (57000) .....	172,000
3	Contractual services (51000) .....	509,000
4	Fringe benefits (60000) .....	117,000
5	Indirect costs (58800) .....	11,000
6		-----
7	Program account subtotal .....	1,157,000
8		-----
9	INTEROPERABLE COMMUNICATIONS PROGRAM .....	2,400,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Public Safety Communications Account - 22123	
14	Personal service--regular (50100) .....	1,800,000
15	Supplies and materials (57000) .....	100,000
16	Travel (54000) .....	50,000
17	Contractual services (51000) .....	200,000
18	Equipment (56000) .....	250,000
19		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

7 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

8 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

9 By chapter 50, section 1, of the laws of 2014:

10 Personal service ... 2,200,000 ..... (re. \$2,200,000)

11 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

12 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Personal service ... 2,200,000 ..... (re. \$2,200,000)

15 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

16 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2012:

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.

25 Personal service ... 2,200,000 ..... (re. \$2,200,000)

26 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

27 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2011:

29 Personal service ... 2,200,000 ..... (re. \$2,200,000)

30 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

31 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2010:

33 Personal service ... 2,200,000 ..... (re. \$2,200,000)

34 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

35 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

## 36 EMERGENCY MANAGEMENT PROGRAM

37 Special Revenue Funds - Federal

38 Federal Miscellaneous Operating Grants Fund

39 Federal Grants for Emergency Management Performance Account - 25516

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses of state emergency management activities,  
 42 including suballocation to other state departments and agencies.

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
2 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
3 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

4 By chapter 50, section 1, of the laws of 2014:  
5 For services and expenses of state emergency management activities,  
6 including suballocation to other state departments and agencies.  
7 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
8 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
9 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

10 By chapter 50, section 1, of the laws of 2013:  
11 For services and expenses of state emergency management activities,  
12 including suballocation to other state departments and agencies.  
13 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
14 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
15 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

16 FIRE PREVENTION AND CONTROL PROGRAM

17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Fire Prevention and Control Account - 25382

20 By chapter 50, section 1, of the laws of 2015:  
21 For services and expenses of the office of fire prevention and  
22 control, including suballocation to other state departments and  
23 agencies.  
24 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

25 By chapter 50, section 1, of the laws of 2014:  
26 For services and expenses of the office of fire prevention and  
27 control, including suballocation to other state departments and  
28 agencies.  
29 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

30 INTEROPERABLE COMMUNICATIONS PROGRAM

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Statewide Public Safety Communications Account - 22123

34 By chapter 50, section 1, of the laws of 2011:  
35 For services and expenses related to the purchase of emergency commu-  
36 nications equipment for state departments or agencies. The amounts  
37 appropriated herein may be transferred to any other state department  
38 or agency pursuant to a plan submitted by the division of homeland  
39 security and emergency services and approved by the director of the  
40 budget.  
41 Equipment ... 30,000,000 ..... (re. \$6,600,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	12,408,000	0
4	Special Revenue Funds - Federal ....	15,436,000	25,751,000
5	Special Revenue Funds - Other .....	64,669,000	45,975,000
6		-----	-----
7	All Funds .....	92,513,000	71,726,000
8		=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,505,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15	Personal service--regular (50100) .....	674,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	1,000
18	Travel (54000) .....	2,000
19	Contractual services (51000) .....	1,000
20	Equipment (56000) .....	1,000
21		-----
22	Program account subtotal .....	689,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 DHCR-HCA Application Fee Account - 22100

27 For services and expenses related to the  
 28 administration of the federal low-income  
 29 housing tax credit program.

30	Personal service--regular (50100) .....	4,196,000
31	Holiday/overtime compensation (50300) .....	10,000
32	Supplies and materials (57000) .....	10,000
33	Travel (54000) .....	100,000
34	Contractual services (51000) .....	563,000
35	Equipment (56000) .....	100,000
36	Fringe benefits (60000) .....	2,300,000
37	Indirect costs (58800) .....	537,000
38		-----
39	Program account subtotal .....	7,816,000
40		-----



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2016-17

## OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-COMMUNITY RENEWAL PROGRAM ..... 327,000

## General Fund

State Purposes Account - 10050

Personal service--regular (50100) ..... 315,000

Holiday/overtime compensation (50300) ..... 7,000

Supplies and materials (57000) ..... 1,000

Travel (54000) ..... 2,000

Contractual services (51000) ..... 1,000

Equipment (56000) ..... 1,000

## OFFICE OF HOUSING PRESERVATION (OHP)

OHP-HOUSING PROGRAM ..... 20,455,000

## General Fund

State Purposes Account - 10050

Personal service--regular (50100) ..... 855,000

Holiday/overtime compensation (50300) ..... 4,000

Supplies and materials (57000) ..... 1,000

Travel (54000) ..... 2,000

Contractual services (51000) ..... 1,000

Equipment (56000) ..... 1,000

Program account subtotal ..... 864,000

## Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering

federal section 8 program grants.

Personal service (50000) ..... 5,500,000

Nonpersonal service (57050) ..... 2,018,000

Fringe benefits (60090) ..... 3,002,000

Indirect costs (58850) ..... 463,000

Program account subtotal ..... 10,983,000

## Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR Mortgage Servicing Account - 22085

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2016-17

1 For services and expenses related to asset  
 2 management activities performed by the  
 3 division of housing and community renewal  
 4 for the New York state housing finance  
 5 agency and the urban development corpo-  
 6 ration.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2016-17 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17	Personal service--regular (50100) .....	3,340,000
18	Holiday/overtime compensation (50300) .....	10,000
19	Supplies and materials (57000) .....	23,000
20	Travel (54000) .....	100,000
21	Contractual services (51000) .....	346,000
22	Equipment (56000) .....	124,000
23		-----
24	Program account subtotal .....	3,943,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Low Income Housing Monitoring Account - 22130

29 For services and expenses related to the  
 30 monitoring of housing projects constructed  
 31 under low-income housing tax credit  
 32 programs.

33	Personal service--regular (50100) .....	2,554,000
34	Holiday/overtime compensation (50300) .....	50,000
35	Supplies and materials (57000) .....	5,000
36	Travel (54000) .....	195,000
37	Contractual services (51000) .....	215,000
38	Equipment (56000) .....	75,000
39	Fringe benefits (60000) .....	1,500,000
40	Indirect costs (58800) .....	71,000
41		-----
42	Program account subtotal .....	4,665,000
43		-----

44	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	4,453,000
45		-----

46 Special Revenue Funds - Federal

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2016-17

1	Federal Miscellaneous Operating Grants Fund	
2	Department of Energy Weatherization Account - 25499	
3	For services and expenses related to admin-	
4	istering low income weatherization grants.	
5	Personal service (50000) .....	2,500,000
6	Nonpersonal service (57050) .....	378,000
7	Fringe benefits (60090) .....	1,365,000
8	Indirect costs (58850) .....	210,000
9		-----
10	OHP-RENT ADMINISTRATION PROGRAM .....	45,377,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	Personal service--regular (50100) .....	1,784,000
15	Holiday/overtime compensation (50300) .....	3,000
16	Supplies and materials (57000) .....	1,000
17	Travel (54000) .....	35,000
18	Contractual services (51000) .....	1,000
19	Equipment (56000) .....	1,000
20		-----
21	Program account subtotal .....	1,825,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Rent Revenue Account - 22158	
26	For services and expenses related to the	
27	division of housing and community	
28	renewal's administration and enforcement	
29	of New York state's system of rent regu-	
30	lation.	
31	Personal service--regular (50100) .....	533,000
32	Travel (54000) .....	10,000
33	Fringe benefits (60000) .....	288,000
34	Indirect costs (58800) .....	17,000
35		-----
36	Program account subtotal .....	848,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Rent Revenue Other Account - 22156	
41	For services and expenses related to the	
42	division of housing and community	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2016-17

1 renewal's administration and enforcement  
 2 of New York state's system of rent regu-  
 3 lation.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Personal service--regular (50100) .....	24,446,000
15	Holiday/overtime compensation (50300) .....	40,000
16	Supplies and materials (57000) .....	501,000
17	Travel (54000) .....	85,000
18	Contractual services (51000) .....	3,559,000
19	Equipment (56000) .....	416,000
20	Fringe benefits (60000) .....	12,920,000
21	Indirect costs (58800) .....	737,000
22		-----
23	Program account subtotal .....	42,704,000
24		-----

## 25 OFFICE OF PROFESSIONAL SERVICES (OPS)

26	OPS-ADMINISTRATION PROGRAM .....	12,362,000
27		-----

28 General Fund  
 29 State Purposes Account - 10050

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2016-17 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40	Personal service--regular (50100) .....	1,956,000
41	Holiday/overtime compensation (50300) .....	15,000
42	Supplies and materials (57000) .....	288,000
43	Travel (54000) .....	157,000
44	Contractual services (51000) .....	5,003,000
45	Equipment (56000) .....	250,000
46		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	7,669,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Housing Indirect Cost Recovery Account - 22090	
6	For services and expenses related to the	
7	administration of special revenue funds -	
8	other and special revenue funds - federal.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2016-17 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated.	
19	Personal service--regular (50100) .....	2,680,000
20	Holiday/overtime compensation (50300) .....	20,000
21	Supplies and materials (57000) .....	45,000
22	Travel (54000) .....	60,000
23	Contractual services (51000) .....	1,828,000
24	Equipment (56000) .....	60,000
25		-----
26	Program account subtotal .....	4,693,000
27		-----
28	OPS-HOUSING INFORMATION SYSTEM PROGRAM .....	1,034,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2016-17 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated.	
42	Supplies and materials (57000) .....	23,000
43	Contractual services (51000) .....	599,000
44	Equipment (56000) .....	412,000
45		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program.

8 Personal service--regular (50100) ... 4,196,000 ..... (re. \$2,838,000)  
 9 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)  
 10 Supplies and materials (57000) ... 61,000 ..... (re. \$61,000)  
 11 Travel (54000) ... 98,000 ..... (re. \$88,000)  
 12 Contractual services (51000) ... 490,000 ..... (re. \$490,000)  
 13 Equipment (56000) ... 130,000 ..... (re. \$130,000)  
 14 Fringe benefits (60000) ... 2,300,000 ..... (re. \$2,300,000)  
 15 Indirect costs (58800) ... 537,000 ..... (re. \$537,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program.

19 Personal service--regular ... 4,196,000 ..... (re. \$1,639,000)  
 20 Holiday/overtime compensation ... 4,000 ..... (re. \$4,000)  
 21 Supplies and materials ... 61,000 ..... (re. \$61,000)  
 22 Travel ... 98,000 ..... (re. \$47,000)  
 23 Contractual services ... 490,000 ..... (re. \$240,000)  
 24 Equipment ... 130,000 ..... (re. \$15,000)  
 25 Fringe benefits ... 2,300,000 ..... (re. \$986,000)  
 26 Indirect costs ... 537,000 ..... (re. \$523,000)

## 27 OHP-HOUSING PROGRAM

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Housing and Urban Development Section 8 Account - 25315

31 By chapter 50, section 1, of the laws of 2015:

32 For expenditures related to administering federal section 8 program  
 33 grants.

34 Personal service (50000) ... 5,500,000 ..... (re. \$3,612,000)  
 35 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,926,000)  
 36 Fringe benefits (60090) ... 2,434,000 ..... (re. \$2,350,000)  
 37 Indirect costs (58850) ... 245,000 ..... (re. \$245,000)

38 By chapter 50, section 1, of the laws of 2014:

39 For expenditures related to administering federal section 8 program  
 40 grants.

41 Personal service ... 5,500,000 ..... (re. \$759,000)  
 42 Nonpersonal service ... 2,018,000 ..... (re. \$686,000)  
 43 Fringe benefits ... 2,434,000 ..... (re. \$348,000)  
 44 Indirect costs ... 245,000 ..... (re. \$245,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:  
2 For expenditures related to administering federal section 8 program  
3 grants.  
4 Personal service ... 5,500,000 ..... (re. \$2,206,000)  
5 Nonpersonal service ... 2,018,000 ..... (re. \$1,703,000)  
6 Fringe benefits ... 2,434,000 ..... (re. \$343,000)  
7 Indirect costs ... 245,000 ..... (re. \$167,000)

8 By chapter 50, section 1, of the laws of 2012:  
9 For expenditures related to administering federal section 8 program  
10 grants.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, and the Call Center Interchange and Transfer Authority as  
14 defined in the 2012-13 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated.  
18 Personal service ... 5,500,000 ..... (re. \$2,080,000)  
19 Nonpersonal service ... 2,018,000 ..... (re. \$1,683,000)  
20 Indirect costs ... 245,000 ..... (re. \$163,000)

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 DHCR Mortgage Servicing Account - 22085

24 By chapter 50, section 1, of the laws of 2015:  
25 For services and expenses related to asset management activities  
26 performed by the division of housing and community renewal for the  
27 New York state housing finance agency and the urban development  
28 corporation.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and Trans-  
31 fer Authority as defined in the 2015-16 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated.  
35 Personal service--regular (50100) ... 3,340,000 ..... (re. \$687,000)  
36 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
37 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
38 Travel (54000) ... 200,000 ..... (re. \$179,000)  
39 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
40 Equipment (56000) ... 124,000 ..... (re. \$124,000)

41 By chapter 50, section 1, of the laws of 2014:  
42 For services and expenses related to asset management activities  
43 performed by the division of housing and community renewal for the  
44 New York state housing finance agency and the urban development  
45 corporation.  
46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2014-15 state fiscal year state

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.  
 4 Personal service--regular ... 3,340,000 ..... (re. \$5,000)  
 5 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)  
 6 Supplies and materials ... 23,000 ..... (re. \$23,000)  
 7 Travel ... 200,000 ..... (re. \$168,000)  
 8 Contractual services ... 346,000 ..... (re. \$279,000)  
 9 Equipment ... 124,000 ..... (re. \$9,000)

10 By chapter 50, section 1, of the laws of 2013:  
 11 For services and expenses related to asset management activities  
 12 performed by the division of housing and community renewal for the  
 13 New York state housing finance agency and the urban development  
 14 corporation.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2013-14 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated.  
 21 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)  
 22 Supplies and materials ... 23,000 ..... (re. \$13,000)  
 23 Travel ... 248,000 ..... (re. \$186,000)  
 24 Contractual services ... 193,000 ..... (re. \$193,000)  
 25 Equipment ... 124,000 ..... (re. \$9,000)

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Low Income Housing Monitoring Account - 22130

29 By chapter 50, section 1, of the laws of 2015:  
 30 For services and expenses related to the monitoring of housing  
 31 projects constructed under low-income housing tax credit programs.  
 32 Personal service--regular (50100) ... 2,554,000 ..... (re. \$1,430,000)  
 33 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$47,000)  
 34 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 35 Travel (54000) ... 95,000 ..... (re. \$85,000)  
 36 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 37 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 38 Fringe benefits (60000) ... 1,500,000 ..... (re. \$1,499,000)  
 39 Indirect costs (58800) ... 71,000 ..... (re. \$71,000)

40 By chapter 50, section 1, of the laws of 2014:  
 41 For services and expenses related to the monitoring of housing  
 42 projects constructed under low-income housing tax credit programs.  
 43 Personal service--regular ... 2,554,000 ..... (re. \$534,000)  
 44 Holiday/overtime compensation ... 50,000 ..... (re. \$47,000)  
 45 Supplies and materials ... 5,000 ..... (re. \$4,000)  
 46 Travel ... 95,000 ..... (re. \$82,000)  
 47 Contractual services ... 215,000 ..... (re. \$215,000)  
 48 Equipment ... 75,000 ..... (re. \$75,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 1,500,000 ..... (re. \$634,000)  
 2 Indirect costs ... 71,000 ..... (re. \$37,000)

3 OHP-LOW INCOME WEATHERIZATION PROGRAM

4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 Department of Energy Weatherization Account - 25499

7 By chapter 50, section 1, of the laws of 2015:  
 8 For services and expenses related to administering low income weather-  
 9 ization grants.  
 10 Personal service (50000) ... 2,500,000 ..... (re. \$2,354,000)  
 11 Nonpersonal service (57050) ... 378,000 ..... (re. \$361,000)  
 12 Fringe benefits (60090) ... 1,082,000 ..... (re. \$1,082,000)  
 13 Indirect costs (58850) ... 112,000 ..... (re. \$112,000)

14 By chapter 50, section 1, of the laws of 2014:  
 15 For services and expenses related to administering low income weather-  
 16 ization grants.  
 17 Personal service ... 2,500,000 ..... (re. \$2,031,000)  
 18 Nonpersonal service ... 378,000 ..... (re. \$326,000)  
 19 Fringe benefits ... 1,082,000 ..... (re. \$860,000)  
 20 Indirect costs ... 112,000 ..... (re. \$109,000)

21 OHP-RENT ADMINISTRATION PROGRAM

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Rent Revenue Account - 22158

25 By chapter 50, section 1, of the laws of 2015:  
 26 For services and expenses related to the division of housing and  
 27 community renewal's administration and enforcement of New York  
 28 state's system of rent regulation.  
 29 Personal service--regular (50100) ... 533,000 ..... (re. \$369,000)  
 30 Fringe benefits (60000) ... 288,000 ..... (re. \$247,000)  
 31 Indirect costs (58800) ... 17,000 ..... (re. \$15,000)

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Rent Revenue Other Account - 22156

35 By chapter 50, section 1, of the laws of 2015:  
 36 For services and expenses related to the division of housing and  
 37 community renewal's administration and enforcement of New York  
 38 state's system of rent regulation.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2015-16 state fiscal year state  
 42 operations appropriation for the budget division program of the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated.  
 3 Personal service--regular (50100) ... 22,292,000 .... (re. \$9,405,000)  
 4 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$25,000)  
 5 Supplies and materials (57000) ... 471,000 ..... (re. \$129,000)  
 6 Travel (54000) ... 76,000 ..... (re. \$65,000)  
 7 Contractual services (51000) ... 2,548,000 ..... (re. \$2,099,000)  
 8 Equipment (56000) ... 405,000 ..... (re. \$405,000)  
 9 Fringe benefits (60000) ... 11,703,000 ..... (re. \$5,655,000)  
 10 Indirect costs (58800) ... 679,000 ..... (re. \$535,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses related to the division of housing and  
 13 community renewal's administration and enforcement of New York  
 14 state's system of rent regulation.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2014-15 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated.  
 21 Personal service--regular ... 22,220,000 ..... (re. \$884,000)  
 22 Supplies and materials ... 471,000 ..... (re. \$163,000)  
 23 Travel ... 76,000 ..... (re. \$48,000)  
 24 Contractual services ... 2,548,000 ..... (re. \$759,000)  
 25 Equipment ... 405,000 ..... (re. \$405,000)

26 By chapter 50, section 1, of the laws of 2013:

27 For services and expenses related to the division of housing and  
 28 community renewal's administration and enforcement of New York  
 29 state's system of rent regulation.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2013-14 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated.  
 36 Supplies and materials ... 471,000 ..... (re. \$70,000)  
 37 Travel ... 76,000 ..... (re. \$53,000)  
 38 Contractual services ... 2,548,000 ..... (re. \$64,000)  
 39 Equipment ... 405,000 ..... (re. \$350,000)

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to the division of housing and  
 42 community renewal's administration and enforcement of New York  
 43 state's system of rent regulation.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority, and the Call Center Interchange and Transfer Authority as  
 47 defined in the 2012-13 state fiscal year state operations appropri-  
 48 ation for the budget division program of the division of the budget,

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.  
3 Supplies and materials ... 471,000 ..... (re. \$7,000)  
4 Contractual services ... 2,548,000 ..... (re. \$792,000)

5 By chapter 50, section 1, of the laws of 2011:  
6 For services and expenses related to the division of housing and  
7 community renewal's administration and enforcement of New York  
8 state's system of rent regulation.  
9 Supplies and materials ... 471,000 ..... (re. \$3,000)  
10 Equipment ... 405,000 ..... (re. \$4,000)

11 By chapter 53, section 1, of the laws of 2009:  
12 For services and expenses related to the division of housing and  
13 community renewal's administration and enforcement of New York  
14 state's system of rent regulation.  
15 Travel ... 66,000 ..... (re. \$9,000)  
16 Contractual services ... 3,048,000 ..... (re. \$143,000)

17 OPS-ADMINISTRATION PROGRAM

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Housing Indirect Cost Recovery Account - 22090

21 By chapter 50, section 1, of the laws of 2015:  
22 For services and expenses related to the administration of special  
23 revenue funds - other and special revenue funds - federal.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority and the IT Interchange and Trans-  
26 fer Authority as defined in the 2015-16 state fiscal year state  
27 operations appropriation for the budget division program of the  
28 division of the budget, are deemed fully incorporated herein and a  
29 part of this appropriation as if fully stated.  
30 Personal service--regular (50100) ... 2,680,000 ..... (re. \$1,153,000)  
31 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)  
32 Supplies and materials (57000) ... 40,000 ..... (re. \$40,000)  
33 Travel (54000) ... 60,000 ..... (re. \$57,000)  
34 Contractual services (51000) ... 1,818,000 ..... (re. \$1,802,000)  
35 Equipment (56000) ... 75,000 ..... (re. \$75,000)

36 By chapter 50, section 1, of the laws of 2014:  
37 For services and expenses related to the administration of special  
38 revenue funds - other and special revenue funds - federal.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2014-15 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated.  
45 Personal service--regular ... 2,680,000 ..... (re. \$931,000)  
46 Holiday/overtime compensation ... 20,000 ..... (re. \$13,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Supplies and materials ... 40,000 .....	(re. \$6,000)
2	Travel ... 60,000 .....	(re. \$58,000)
3	Contractual services ... 1,818,000 .....	(re. \$1,753,000)
4	Equipment ... 75,000 .....	(re. \$74,000)

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	76,800,000	0
4		-----	-----
5	All Funds .....	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the homeowner mortgage revenue  
 14 bonds general resolution pursuant to chap-  
 15 ter 261 of the laws of 1988. Notwith-  
 16 standing section 40 of the state finance  
 17 law, this appropriation shall remain in  
 18 effect until a subsequent appropriation is  
 19 made available ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
 21 ated to the state of New York mortgage  
 22 agency, for deposit in the appropriate  
 23 account or fund of the homeowner mortgage  
 24 revenue bonds general resolution. Such  
 25 appropriation shall only be made avail-  
 26 able, upon certification by the director  
 27 of the budget, to the state of New York  
 28 mortgage agency when and to the extent  
 29 that the agency certifies to the director  
 30 of the budget that monies available to the  
 31 agency are not sufficient to meet the  
 32 agency's obligations with respect to all  
 33 bonds issued under the homeowner mortgage  
 34 revenue bonds general resolution dated  
 35 September 10, 1987 as amended. Copies of  
 36 the certification made by the director of  
 37 the budget shall be filed with the chairs  
 38 of the senate finance committee and the  
 39 assembly ways and means committee.  
 40 Notwithstanding section 40 of the state  
 41 finance law, this appropriation shall  
 42 remain in effect until a subsequent appro-  
 43 priation is made available ..... 22,000,000  
 44 -----

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2016-17

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000

2 -----

3 General Fund

4 State Purposes Account - 10050

5 The sum of fifteen million dollars  
6 (\$15,000,000), or so much thereof as may  
7 be necessary and available, is hereby  
8 appropriated from the state purposes  
9 account of the general fund to the state  
10 of New York mortgage agency, for deposit  
11 in the mortgage insurance fund established  
12 by section 2429-b of the public authori-  
13 ties law as the aggregate reserve amount  
14 of the mortgage insurance fund. Any moneys  
15 expended pursuant to the provisions of  
16 this appropriation shall forthwith be  
17 transferred to the general fund, to the  
18 extent moneys are available, from the  
19 housing reserve account of the New York  
20 state infrastructure trust fund estab-  
21 lished pursuant to section 88 of the state  
22 finance law. Such appropriation shall only  
23 be made available, upon certification by  
24 the director of the budget, to the state  
25 of New York mortgage agency to the extent  
26 and if the agency requires the use of the  
27 aggregate reserve amount of the mortgage  
28 insurance fund. Copies of such certif-  
29 ication shall be filed with the chairs of  
30 the senate finance committee and the  
31 assembly ways and means committee.  
32 Notwithstanding section 40 of the state  
33 finance law, this appropriation shall  
34 remain in effect until a subsequent appro-  
35 priation is made available ..... 15,000,000  
36 -----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	12,010,000	0
4	Special Revenue Funds - Federal ....	6,000,000	9,214,000
5		-----	-----
6	All Funds .....	18,010,000	9,214,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 18,010,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23	Personal service--regular (50100) .....	9,295,000
24	Temporary service (50200) .....	292,000
25	Holiday/overtime compensation (50300) .....	17,000
26	Supplies and materials (57000).....	136,000
27	Travel (54000).....	110,000
28	Contractual services (51000) .....	2,046,000
29	Equipment (56000) .....	114,000
30		-----
31	Program account subtotal .....	12,010,000
32		-----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Federal Equal Employment Opportunity Account - 25447

36 For services and expenses related to equal  
37 employment opportunity program enforcement  
38 activities.

39	Personal service (50000) .....	2,048,000
40	Nonpersonal service (57050) .....	140,000
41	Fringe benefits (60090) .....	1,126,000

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2016-17

1	Indirect costs (58850).....	150,000
2		-----
3	Program account subtotal .....	3,464,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	FHAP-Type I Account - 25308	
8	For services and expenses related to fair	
9	housing assistance program enforcement	
10	activities.	
11	Personal service (50000) .....	683,000
12	Nonpersonal service (57050) .....	1,428,000
13	Fringe benefits (60090) .....	375,000
14	Indirect costs (58850).....	50,000
15		-----
16	Program account subtotal .....	2,536,000
17		-----



## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to equal employment opportunity

7 program enforcement activities.

8 Personal service (50000) ... 2,048,000 ..... (re. \$2,048,000)

9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2014:

13 For services and expenses related to equal employment opportunity

14 program enforcement activities.

15 Personal service ... 2,048,000 ..... (re. \$1,201,000)

16 Nonpersonal service ... 140,000 ..... (re. \$140,000)

17 Special Revenue Funds - Federal

18 Federal Miscellaneous Operating Grants Fund

19 FHAP-Type I Account - 25308

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses related to fair housing assistance program

22 enforcement activities.

23 Personal service (50000) ... 683,000 ..... (re. \$683,000)

24 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)

25 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)

26 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to fair housing assistance program

29 enforcement activities.

30 Personal service ... 683,000 ..... (re. \$652,000)

31 Nonpersonal service ... 1,428,000 ..... (re. \$1,023,000)

32 Fringe benefits ... 375,000 ..... (re. \$148,000)

33 Indirect costs ... 50,000 ..... (re. \$50,000)

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	3,200,000	500,000
4		-----	-----
5	All Funds .....	3,200,000	500,000
6		=====	=====

7 SCHEDULE

8	INDIGENT LEGAL SERVICES PROGRAM .....	3,200,000
9		-----

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

13	Personal service--regular (50100) .....	1,105,000
14	Temporary service (50200) .....	20,000
15	Supplies and materials (57000) .....	50,000
16	Travel (54000) .....	120,000
17	Contractual services (51000) .....	80,000
18	Equipment (56000) .....	20,000
19	Fringe benefits (60000) .....	575,000
20	Indirect costs (58800) .....	30,000
21		-----
22	Total amount available .....	2,000,000
23		-----

24 For services and expenses related to the  
 25 implementation of the settlement agreement  
 26 in the matter of Hurrell-Harring, et al,  
 27 v. State of New York.

28	Personal service--regular (50100) .....	700,000
29	Supplies and materials (57000) .....	25,000
30	Travel (54000) .....	40,000
31	Equipment (56000) .....	15,000
32	Contractual services (51000) .....	10,000
33	Fringe benefits (60000) .....	390,000
34	Indirect costs (58800) .....	20,000
35		-----
36	Total amount available .....	1,200,000
37		-----

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other

3 Indigent Legal Services Fund

4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-  
7 ment agreement in the matter of Hurrell-Harring, et al, v. State of  
8 New York. Of the amounts appropriated herein, up to \$500,000 shall  
9 be made available for the purposes of paying costs associated with  
10 the obligations contained in paragraph IV(A) of such settlement  
11 agreement.

12 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	567,791,000	0
4	Special Revenue Funds - Other .....	30,000,000	0
5	Enterprise Funds .....	4,000,000	0
6	Internal Service Funds .....	151,636,000	149,200,000
7		-----	-----
8	All Funds .....	753,427,000	149,200,000
9		=====	=====

## SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 753,427,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2016-17 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Any contracts which were previously funded  
 26 in other agencies, but which are now, due  
 27 to the consolidation of information tech-  
 28 nology services, paid for using amounts  
 29 appropriated for state operations herein  
 30 shall be deemed assigned from the agency  
 31 which previously funded such contracts to  
 32 the office of information technology  
 33 services.

34 For services and expenses of central admin-  
 35 istrative activities.

36	Personal service--regular (50100) .....	18,465,000
37	Temporary service (50200) .....	500,000
38	Holiday/overtime compensation (50300) .....	100,000
39	Supplies and materials (57000) .....	530,000
40	Travel (54000) .....	275,000
41	Contractual services (51000) .....	5,627,000
42	Equipment (56000) .....	1,118,000
43		-----
44	Total amount available .....	26,615,000
45		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2016-17

1 For services and expenses of state data  
2 centers.

3 Personal service--regular (50100) ..... 41,919,000  
4 Temporary service (50200) ..... 50,000  
5 Holiday/overtime compensation (50300) ..... 370,000  
6 Supplies and materials (57000) ..... 12,997,000  
7 Travel (54000) ..... 8,000  
8 Contractual services (51000) ..... 59,097,000  
9 Equipment (56000) ..... 8,631,000  
10 -----  
11 Total amount available ..... 123,072,000  
12 -----

13 For services and expenses of programs  
14 providing services to end users.

15 Personal service--regular (50100) ..... 32,666,000  
16 Temporary service (50200) ..... 94,000  
17 Holiday/overtime compensation (50300) ..... 413,000  
18 Supplies and materials (57000) ..... 1,306,000  
19 Travel (54000) ..... 45,000  
20 Contractual services (51000) ..... 48,581,000  
21 Equipment (56000) ..... 7,279,000  
22 -----  
23 Total amount available ..... 90,384,000  
24 -----

25 For services and expenses related to  
26 supporting and maintaining state computer  
27 applications.

28 Personal service--regular (50100) ..... 184,490,000  
29 Temporary service (50200) ..... 1,078,000  
30 Holiday/overtime compensation (50300) ..... 428,000  
31 Supplies and materials (57000) ..... 1,585,000  
32 Travel (54000) ..... 659,000  
33 Contractual services (51000) ..... 65,365,000  
34 Equipment (56000) ..... 1,383,000  
35 -----  
36 Total amount available ..... 254,988,000  
37 -----

38 For services and expenses related to provid-  
39 ing security and quality control services  
40 for state applications and data.

41 Personal service--regular (50100) ..... 3,391,000  
42 Temporary service (50200) ..... 6,000  
43 Holiday/overtime compensation (50300) ..... 24,000  
44 Supplies and materials (57000) ..... 57,000  
45 Travel (54000) ..... 4,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	15,097,000
2	Equipment (56000) .....	492,000
3		-----
4	Total amount available .....	19,071,000
5		-----
6	For services and expenses related to network	
7	services.	
8	Personal service--regular (50100) .....	17,509,000
9	Temporary service (50200) .....	128,000
10	Holiday/overtime compensation (50300) .....	314,000
11	Supplies and materials (57000) .....	254,000
12	Travel (54000) .....	170,000
13	Contractual services (51000) .....	32,821,000
14	Equipment (56000) .....	465,000
15		-----
16	Total amount available .....	51,661,000
17		-----
18	For services and expenses related to train-	
19	ing pursuant to a plan developed in	
20	consultation with the department of civil	
21	service to train employees of the state to	
22	obtain information technology certifi-	
23	cations that are not currently held by	
24	employees of the state in sufficient quan-	
25	tities, but are readily available in the	
26	market place, in order to ensure that the	
27	state's information technology needs can	
28	be met by state employees.	
29	Personal service--regular (50100) .....	1,590,000
30	Temporary service (50200) .....	3,000
31	Holiday/overtime compensation (50300) .....	7,000
32	Supplies and materials (57000) .....	27,000
33	Travel (54000) .....	3,000
34	Contractual services (51000) .....	313,000
35	Equipment (56000) .....	57,000
36		-----
37	Total amount available .....	2,000,000
38		-----
39	Program account subtotal .....	567,791,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Technology Financing Account - 22207	
44	For services and expenses related to infor-	
45	mation technology including, but not	
46	limited to, services and expenses on	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2016-17

1     behalf of state agencies which have trans-  
 2     ferred funding to this account for such  
 3     purpose.  
 4     Notwithstanding any other provision of law  
 5     to the contrary, the OGS Interchange and  
 6     Transfer Authority and the IT Interchange  
 7     and Transfer Authority as defined in the  
 8     2016-17 state fiscal year state operations  
 9     appropriation for the budget division  
 10    program of the division of the budget, are  
 11    deemed fully incorporated herein and a  
 12    part of this appropriation as if fully  
 13    stated.

14	Contractual services (51000) .....	25,000,000
15	Equipment (56000) .....	5,000,000
16		-----
17	Program account subtotal .....	30,000,000
18		-----

19     Enterprise Funds  
 20     Agencies Enterprise Fund  
 21     New York Alert Account - 50326

22	Personal service--regular (50100) .....	600,000
23	Holiday/overtime compensation (50300) .....	30,000
24	Contractual services (51000) .....	3,000,000
25	Fringe benefits (60000) .....	350,000
26	Indirect costs (58800) .....	20,000
27		-----
28	Program account subtotal .....	4,000,000
29		-----

30     Internal Service Funds  
 31     Agencies Internal Service Fund  
 32     Centralized Technology Services Account - 55069

33     Notwithstanding any other provision of law  
 34     to the contrary, the OGS Interchange and  
 35     Transfer Authority and the IT Interchange  
 36     and Transfer Authority as defined in the  
 37     2016-17 state fiscal year state operations  
 38     appropriation for the budget division  
 39     program of the division of the budget, are  
 40     deemed fully incorporated herein and a  
 41     part of this appropriation as if fully  
 42     stated.

43	Personal service--regular (50100) .....	2,250,000
44	Contractual services (51000) .....	121,452,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	1,240,000
2	Indirect costs (58800) .....	92,000
3		-----
4	Program account subtotal .....	125,034,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	NYT Account - 55061	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2016-17 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated.	
19	Supplies and materials (57000) .....	18,000
20	Travel (54000) .....	12,000
21	Contractual services (51000) .....	11,916,000
22	Equipment (56000) .....	3,124,000
23		-----
24	Program account subtotal .....	15,070,000
25		-----
26	Internal Service Funds	
27	Agencies Internal Service Fund	
28	State Data Center Account - 55062	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2016-17 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39	Supplies and materials (57000) .....	307,000
40	Travel (54000) .....	4,000
41	Contractual services (51000) .....	6,047,000
42	Equipment (56000) .....	5,174,000
43		-----
44	Program account subtotal .....	11,532,000
45		-----



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2015:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2015-16 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

12 Contractual services (51000) ... 121,452,000 ..... (re. \$121,426,000)

13 By chapter 50, section 1, of the laws of 2014:

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2014-15 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated.

20 Contractual services ... 122,036,000 ..... (re. \$27,774,000)

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,944,000	0
4	Special Revenue Funds - Federal ....	200,000	0
5	Special Revenue Funds - Other .....	100,000	0
6		-----	-----
7	All Funds .....	7,244,000	0
8		=====	=====

9 SCHEDULE

10	INSPECTOR GENERAL PROGRAM .....	7,244,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
15 money hereby appropriated may be increased  
16 or decreased by transfer with any other  
17 appropriation within any other agency.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2016-17 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28	Personal service--regular (50100) .....	5,564,000
29	Temporary service (50200) .....	700,000
30	Holiday/overtime compensation (50300) .....	3,000
31	Supplies and materials (57000) .....	20,000
32	Travel (54000) .....	25,000
33	Contractual services (51000) .....	598,000
34	Equipment (56000) .....	34,000
35		-----
36	Program account subtotal .....	6,944,000
37		-----

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Inspector General Federal Seized Assets

41 Notwithstanding any law to the contrary, the  
42 money hereby appropriated may be increased

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2016-17

1 or decreased by transfer with any other  
2 appropriation within any other agency.

3 Nonpersonal service (57050) ..... 100,000  
4 -----  
5 Program account subtotal ..... 100,000  
6 -----

7 Special Revenue Funds - Federal  
8 Federal Miscellaneous Operating Grants Fund  
9 Workers Compensation Fraud Federal Seized Assets

10 Notwithstanding any law to the contrary, the  
11 money hereby appropriated may be increased  
12 or decreased by transfer with any other  
13 appropriation within any other agency.

14 Nonpersonal service (57050) ..... 100,000  
15 -----  
16 Program account subtotal ..... 100,000  
17 -----

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Inspector General Seized Assets Account - 22095

21 Notwithstanding any law to the contrary, the  
22 money hereby appropriated may be increased  
23 or decreased by transfer with any other  
24 appropriation within any other agency.

25 Contractual services (51000) ..... 100,000  
26 -----  
27 Program account subtotal ..... 100,000  
28 -----

## INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	1,841,000	0
4		-----	-----
5	All Funds .....	1,841,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT .....	1,841,000
9		-----

10 Special Revenue Funds - Other  
 11 New York Interest on Lawyer Fund  
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2016-17 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27	Personal service--regular (50100) .....	719,000
28	Supplies and materials (57000) .....	70,000
29	Travel (54000) .....	48,000
30	Contractual services (51000) .....	562,000
31	Equipment (56000) .....	10,000
32	Fringe benefits (60000) .....	382,000
33	Indirect costs (58800) .....	50,000
34		-----

## COMMISSION ON JUDICIAL CONDUCT

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	5,584,000	0
4		-----	-----
5	All Funds .....	5,584,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM .....	5,584,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2016-17 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22	Personal service--regular (50100) .....	4,257,000
23	Temporary service (50200) .....	36,000
24	Supplies and materials (57000) .....	43,000
25	Travel (54000) .....	100,000
26	Contractual services (51000) .....	1,122,000
27	Equipment (56000) .....	26,000
28		-----

## COMMISSION ON JUDICIAL NOMINATION

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	30,000	0
4		-----	-----
5	All Funds .....	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM .....	30,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2016-17 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22	Travel (54000) .....	30,000
23		-----

## JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	38,000	0
4		-----	-----
5	All Funds .....	38,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL SCREENING PROGRAM .....	38,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2016-17 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22	Travel (54000) .....	10,000
23	Contractual services (51000) .....	28,000
24		-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	41,685,000	0
4 Special Revenue Funds - Federal ....	1,921,000	3,422,000
5 Special Revenue Funds - Other .....	9,789,000	0
6 Enterprise Funds .....	500,000	0
7	-----	-----
8 All Funds .....	53,895,000	3,422,000
9	=====	=====

SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM .....	53,895,000
12	-----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 increased or decreased by interchange,  
18 with any appropriation of the justice  
19 center for the protection of people with  
20 special needs, and may be increased or  
21 decreased by transfer or suballocation  
22 between these appropriated amounts and  
23 appropriations of the office of mental  
24 health, office for people with develop-  
25 mental disabilities, office of alcoholism  
26 and substance abuse services, department  
27 of health, and the office of children and  
28 family services with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and IT Interchange and  
38 Transfer Authority as defined in the  
39 2016-17 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2016-17

1	Personal service--regular (50100) .....	26,228,000
2	Holiday/overtime compensation (50300) .....	250,000
3	Supplies and materials (57000) .....	336,000
4	Travel (54000) .....	1,904,000
5	Contractual services (51000) .....	12,310,000
6	Equipment (56000) .....	657,000
7		-----
8	Program account subtotal .....	41,685,000
9		-----

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 1031-OT-Education Account - 25203

13 Notwithstanding any other provision of law,  
 14 the money hereby appropriated may be  
 15 increased or decreased by interchange,  
 16 with any appropriation of the justice  
 17 center for the protection of people with  
 18 special needs, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the office of mental  
 22 health, office for people with develop-  
 23 mental disabilities, office of alcoholism  
 24 and substance abuse services, department  
 25 of health, and the office of children and  
 26 family services with the approval of the  
 27 director of the budget who shall file such  
 28 approval with the department of audit and  
 29 control and copies thereof with the chair-  
 30 man of the senate finance committee and  
 31 the chairman of the assembly ways and  
 32 means committee.

33 For services and expenses related to TRAID  
 34 including for contract for the delivery of  
 35 direct services to persons utilizing  
 36 regional technology centers or other enti-  
 37 ties funded through the TRAID project.

38	Personal service (50000) .....	335,000
39	Nonpersonal service (57050) .....	897,000
40	Fringe benefits (60090) .....	181,000
41	Indirect costs (58850) .....	8,000
42		-----
43	Program account subtotal .....	1,421,000
44		-----

45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2016-17

1 Notwithstanding any other provision of law,  
2 the money hereby appropriated may be  
3 increased or decreased by interchange,  
4 with any appropriation of the justice  
5 center for the protection of people with  
6 special needs, and may be increased or  
7 decreased by transfer or suballocation  
8 between these appropriated amounts and  
9 appropriations of the office of mental  
10 health, office for people with develop-  
11 mental disabilities, office of alcoholism  
12 and substance abuse services, department  
13 of health, and the office of children and  
14 family services with the approval of the  
15 director of the budget who shall file such  
16 approval with the department of audit and  
17 control and copies thereof with the chair-  
18 man of the senate finance committee and  
19 the chairman of the assembly ways and  
20 means committee.

21 For services and expenses associated with  
22 federal grant awards yet to be allocated.

23 Notwithstanding any inconsistent provision  
24 of law, the director of the budget is  
25 hereby authorized to transfer appropri-  
26 ation authority contained herein to any  
27 other federal fund or program within the  
28 justice center for the protection of  
29 people with special needs.

30	Personal service (50000) .....	100,000
31	Nonpersonal service (57050) .....	342,000
32	Fringe benefits (60090) .....	54,000
33	Indirect costs (58850) .....	4,000
34		-----
35	Program account subtotal .....	500,000
36		-----

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Justice Center Grants and Bequests - 20202

40 For services and expenses associated with  
41 gifts, grants and bequests to the justice  
42 center for the protection of people with  
43 special needs.

44	Personal service--regular (50100) .....	90,000
45	Holiday/overtime compensation (50300) .....	10,000

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2016-17

1	Supplies and materials (57000) .....	45,000
2	Contractual services (51000) .....	250,000
3	Equipment (56000) .....	45,000
4	Fringe benefits (60000) .....	57,000
5	Indirect costs (58800) .....	3,000
6		-----
7	Program account subtotal .....	500,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Federal Salary Sharing Account - 22056	
12	Notwithstanding any other provision of law,	
13	the money hereby appropriated may be	
14	increased or decreased by interchange,	
15	with any appropriation of the justice	
16	center for the protection of people with	
17	special needs, and may be increased or	
18	decreased by transfer or suballocation	
19	between these appropriated amounts and	
20	appropriations of the office of mental	
21	health, office for people with develop-	
22	mental disabilities, office of alcoholism	
23	and substance abuse services, department	
24	of health, and the office of children and	
25	family services with the approval of the	
26	director of the budget who shall file such	
27	approval with the department of audit and	
28	control and copies thereof with the chair-	
29	man of the senate finance committee and	
30	the chairman of the assembly ways and	
31	means committee.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and IT Interchange and	
35	Transfer Authority as defined in the	
36	2016-17 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated.	
42	Personal service--regular (50100) .....	5,468,000
43	Holiday/overtime compensation (50300) .....	35,000
44	Supplies and materials (57000) .....	5,000
45	Travel (54000) .....	235,000
46	Contractual services (51000) .....	315,000

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2016-17

1	Equipment (56000) .....	35,000
2	Fringe benefits (60000) .....	3,025,000
3	Indirect costs (58800) .....	171,000
4		-----
5	Program account subtotal .....	9,289,000
6		-----

7      Enterprise Funds  
8      Agencies Enterprise Fund  
9      Publications Account - 50301

10    Notwithstanding any other provision of law,  
11    the money hereby appropriated may be  
12    increased or decreased by interchange,  
13    with any appropriation of the justice  
14    center for the protection of people with  
15    special needs, and may be increased or  
16    decreased by transfer or suballocation  
17    between these appropriated amounts and  
18    appropriations of the office of mental  
19    health, office for people with develop-  
20    mental disabilities, office of alcoholism  
21    and substance abuse services, department  
22    of health, and the office of children and  
23    family services with the approval of the  
24    director of the budget who shall file such  
25    approval with the department of audit and  
26    control and copies thereof with the chair-  
27    man of the senate finance committee and  
28    the chairman of the assembly ways and  
29    means committee.

30    For services and expenses associated with  
31    protection of vulnerable persons, includ-  
32    ing, but not limited to, the provision of  
33    investigative services, training, and the  
34    development, production and distribution  
35    of training materials, reports, promo-  
36    tional materials and other items. Notwith-  
37    standing any other inconsistent provision  
38    of law, the justice center for the  
39    protection of people with special needs  
40    may establish and charge fees for the  
41    provision of such services.

42	Supplies and materials (57000) .....	150,000
43	Travel (54000) .....	50,000
44	Contractual services (51000) .....	150,000
45	Equipment (56000) .....	150,000
46		-----
47	Program account subtotal .....	500,000
48		-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2015:

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, with any appro-  
8 priation of the justice center for the protection of people with  
9 special needs, and may be increased or decreased by transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of the office of mental health, office for people with developmental  
12 disabilities, office of alcoholism and substance abuse services,  
13 department of health, and the office of children and family services  
14 with the approval of the director of the budget who shall file such  
15 approval with the department of audit and control and copies thereof  
16 with the chairman of the senate finance committee and the chairman  
17 of the assembly ways and means committee.  
18 For services and expenses related to TRAIID including for contract for  
19 the delivery of direct services to persons utilizing regional tech-  
20 nology centers or other entities funded through the TRAIID project.  
21 Personal service (50000) ... 335,000 ..... (re. \$335,000)  
22 Nonpersonal service (57050) ... 897,000 ..... (re. \$897,000)  
23 Fringe benefits (60090) ... 181,000 ..... (re. \$181,000)  
24 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2014:

26 Notwithstanding any other provision of law, the money hereby appropri-  
27 ated may be increased or decreased by interchange, with any appro-  
28 priation of the justice center for the protection of people with  
29 special needs, and may be increased or decreased by transfer or  
30 suballocation between these appropriated amounts and appropriations  
31 of the office of mental health, office for people with developmental  
32 disabilities, office of alcoholism and substance abuse services,  
33 department of health, and the office of children and family services  
34 with the approval of the director of the budget who shall file such  
35 approval with the department of audit and control and copies thereof  
36 with the chairman of the senate finance committee and the chairman  
37 of the assembly ways and means committee.  
38 For services and expenses related to TRAIID including for contract for  
39 the delivery of direct services to persons utilizing regional tech-  
40 nology centers or other entities funded through the TRAIID project.  
41 Personal service ... 335,000 ..... (re. \$284,000)  
42 Nonpersonal service ... 897,000 ..... (re. \$538,000)  
43 Fringe benefits ... 181,000 ..... (re. \$172,000)  
44 Indirect costs ... 8,000 ..... (re. \$7,000)

45 Special Revenue Funds - Federal  
46 Federal Health and Human Services Fund  
47 Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS      2016-17

1 By chapter 50, section 1, of the laws of 2015:  
2 Notwithstanding any other provision of law, the money hereby appropri-  
3 ated may be increased or decreased by interchange, with any appro-  
4 priation of the justice center for the protection of people with  
5 special needs, and may be increased or decreased by transfer or  
6 suballocation between these appropriated amounts and appropriations  
7 of the office of mental health, office for people with developmental  
8 disabilities, office of alcoholism and substance abuse services,  
9 department of health, and the office of children and family services  
10 with the approval of the director of the budget who shall file such  
11 approval with the department of audit and control and copies thereof  
12 with the chairman of the senate finance committee and the chairman  
13 of the assembly ways and means committee.  
14 For services and expenses associated with federal grant awards yet to  
15 be allocated.  
16 Notwithstanding any inconsistent provision of law, the director of the  
17 budget is hereby authorized to transfer appropriation authority  
18 contained herein to any other federal fund or program within the  
19 justice center for the protection of people with special needs.  
20 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
21 Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)  
22 Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)  
23 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

24 By chapter 50, section 1, of the laws of 2014:  
25 Notwithstanding any other provision of law, the money hereby appropri-  
26 ated may be increased or decreased by interchange, with any appro-  
27 priation of the justice center for the protection of people with  
28 special needs, and may be increased or decreased by transfer or  
29 suballocation between these appropriated amounts and appropriations  
30 of the office of mental health, office for people with developmental  
31 disabilities, office of alcoholism and substance abuse services,  
32 department of health, and the office of children and family services  
33 with the approval of the director of the budget who shall file such  
34 approval with the department of audit and control and copies thereof  
35 with the chairman of the senate finance committee and the chairman  
36 of the assembly ways and means committee.  
37 For services and expenses associated with federal grant awards yet to  
38 be allocated.  
39 Notwithstanding any inconsistent provision of law, the director of the  
40 budget is hereby authorized to transfer appropriation authority  
41 contained herein to any other federal fund or program within the  
42 justice center for the protection of people with special needs.  
43 Personal service ... 100,000 ..... (re. \$100,000)  
44 Nonpersonal service ... 342,000 ..... (re. \$342,000)  
45 Fringe benefits ... 54,000 ..... (re. \$54,000)  
46 Indirect costs ... 4,000 ..... (re. \$4,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	285,000	0
4	Special Revenue Funds - Federal ....	491,744,000	711,129,000
5	Special Revenue Funds - Other .....	72,321,000	51,009,000
6	Enterprise Funds .....	5,000,000	0
7	Internal Service Funds .....	4,253,000	3,665,000
8		-----	-----
9	All Funds .....	573,603,000	765,803,000
10		=====	=====

## SCHEDULE

12 ADMINISTRATION PROGRAM ..... 433,726,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law.

26 Personal service--regular (50100) ..... 85,000  
 27 -----

28 For contracted services for the state data  
 29 center program. Contractor will act as the  
 30 department of labor's agent for the feder-  
 31 al-state cooperative program for popu-  
 32 lation estimates (FSCPE).

33 Contractual services (51000) ..... 200,000  
 34 -----  
 35 Program account subtotal ..... 285,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Unemployment Insurance Administration Fund  
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering  
 41 unemployment insurance programs, job

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2016-17

1 service programs, workforce investment act  
2 programs, employability development  
3 programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding,  
5 pursuant to federal grants and contracts.  
6 A portion of this appropriation may be  
7 used to provide information and advice  
8 regarding unemployment insurance benefit  
9 appeals and hearing assistance. A portion  
10 of this appropriation may be transferred  
11 to aid to localities.

12 Notwithstanding section 135 of the civil  
13 service law, the commissioner of the  
14 department of labor, subject to approval  
15 of the director of the budget, is hereby  
16 authorized to grant additional compen-  
17 sation to employees of the department of  
18 labor whose positions are funded in whole  
19 or in part by the disabled veterans'  
20 outreach program specialists and/or local  
21 veterans' employment representative grant  
22 or grants based on merit as determined  
23 pursuant to the performance incentive  
24 program provided for in the grant consist-  
25 ent with the terms of the grant and appli-  
26 cable provisions of federal law. The  
27 payment of such extra compensation shall  
28 be in addition to and shall not be part of  
29 an employee's basic annual salary and  
30 shall not affect or impair any performance  
31 advancement payments, performance awards,  
32 longevity payments or other rights or  
33 benefits to which an employee may be enti-  
34 tled. Furthermore, any additional compen-  
35 sation payable pursuant to this subdivi-  
36 sion shall not be included as compensation  
37 for retirement purposes. The amount appro-  
38 priated herein shall also include any Reed  
39 act funds that may be made available to  
40 this state under section 903 of the social  
41 security act as amended and in accordance  
42 with federal regulations, to be used under  
43 the direction of the New York state  
44 department of labor subject to approval of  
45 the director of the budget to pay the  
46 administrative expenses of the employment  
47 security program, including the adminis-  
48 tration of the unemployment insurance law  
49 and the administration of state public  
50 employment offices.

51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service (50000) .....	155,802,000
10	Nonpersonal service (57050) .....	90,111,000
11	Fringe benefits (60090) .....	85,037,000
12	Indirect costs (58850) .....	83,000
13		-----
14	Program account subtotal .....	331,033,000
15		-----

16 Special Revenue Funds - Federal  
 17 Unemployment Insurance Administration Fund  
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering  
 20 the unemployment insurance control fund  
 21 program. The amount appropriated herein  
 22 shall include up to \$16,000,000 credited  
 23 to the unemployment insurance control  
 24 fund, created pursuant to chapter 5 of the  
 25 laws of 2000, as costs are incurred for  
 26 allowable services pursuant to chapter 5  
 27 of the laws of 2000.

28	Personal service (50000) .....	3,989,000
29	Nonpersonal service (57050) .....	897,000
30	Fringe benefits (60090) .....	2,177,000
31	Indirect costs (58850) .....	46,000
32		-----
33	Program account subtotal .....	7,109,000
34		-----

35 Special Revenue Funds - Federal  
 36 Unemployment Insurance Administration Fund  
 37 Unemployment Insurance Reemployment Services Account -  
 38 25902

39 For services and expenses of administering  
 40 the reemployment services program. A  
 41 portion of this appropriation may be  
 42 transferred to aid to localities. The  
 43 amount appropriated herein shall include  
 44 any moneys credited to the reemployment  
 45 service fund, created pursuant to chapter  
 46 589 of the laws of 1998, as costs are

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2016-17

1 incurred for allowable services pursuant  
 2 to chapter 589 of the laws of 1998.  
 3 Notwithstanding section 581-b of the labor  
 4 law, or any other provision of law to the  
 5 contrary, when annual contributions paid  
 6 into the reemployment services fund by all  
 7 eligible employers exceed \$35,000,000,  
 8 excess contributions may be used for  
 9 services and expenses of the unemployment  
 10 insurance systems modernization project  
 11 and services and expenses of administering  
 12 the unemployment insurance program.

13	Personal service (50000) .....	23,230,000
14	Nonpersonal service (57050) .....	54,868,000
15	Fringe benefits (60090) .....	12,679,000
16	Indirect costs (58850) .....	269,000
17		-----
18	Program account subtotal .....	91,046,000
19		-----

20 Internal Service Funds  
 21 Agencies Internal Service Account  
 22 Labor Contact Center Account - 55071

23 For payments related to the planning, devel-  
 24 opment and establishment of a new state-  
 25 wide contact center within the department  
 26 of tax and finance, the office of children  
 27 and family services and the department of  
 28 labor on behalf of customer state agen-  
 29 cies.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, for the purpose of plan-  
 32 ning, developing and/or implementing the  
 33 consolidation of administration, business  
 34 services, procurement, information tech-  
 35 nology and/or other functions shared among  
 36 agencies to improve the efficiency and  
 37 effectiveness of government operations,  
 38 the amounts appropriated herein may be (i)  
 39 interchanged without limit, (ii) trans-  
 40 ferred between any other state operations  
 41 appropriations within this agency or to  
 42 any other state operations appropriations  
 43 of any state department, agency or public  
 44 authority, and/or (iii) suballocated to  
 45 any state department, agency or public  
 46 authority with the approval of the direc-  
 47 tor of the budget who shall file such  
 48 approval with the department of audit and  
 49 control and copies thereof with the chair-

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2016-17

1 man of the senate finance committee and  
 2 the chairman of the assembly ways and  
 3 means committee.

4	Personal service--regular (50100) .....	1,729,000
5	Temporary service (50200) .....	10,000
6	Holiday/overtime compensation (50300) .....	10,000
7	Supplies and materials (57000) .....	76,000
8	Travel (54000) .....	3,000
9	Contractual services (51000) .....	1,384,000
10	Equipment (56000) .....	11,000
11	Fringe benefits (60000) .....	983,000
12	Indirect costs (58800) .....	47,000
13		-----
14	Program account subtotal .....	4,253,000
15		-----

16	EMPLOYMENT AND TRAINING PROGRAM .....	67,082,000
17		-----

18 Special Revenue Funds - Federal  
 19 Federal Emergency Employment Act Fund  
 20 Federal Workforce Investment Act Account - 26001

21 For the administration and operation of  
 22 employment and training programs as funded  
 23 by grants under the workforce investment  
 24 act, public law 105-220, and the workforce  
 25 innovation and opportunity act, public law  
 26 113-128, including grants to other govern-  
 27 mental units, community-based organiza-  
 28 tions, non-profit and for profit organiza-  
 29 tions, suballocations to state departments  
 30 and agencies and a portion may be trans-  
 31 ferred to aid to localities, according to  
 32 the following:

33 For services and expenses of statewide  
 34 activities, including but not limited to  
 35 state administration and technical assist-  
 36 ance to local workforce investment areas,  
 37 pursuant to an expenditure plan approved  
 38 by the director of the budget. Of the  
 39 moneys appropriated herein for statewide  
 40 activities, the state workforce investment  
 41 board shall assist the governor in devel-  
 42 oping programs and identifying activities  
 43 to be funded through the statewide reserve  
 44 pursuant to section 134 of the federal  
 45 workforce investment act, PL 105-220, and  
 46 section 134 of the workforce innovation  
 47 and opportunity act, public law 113-128,  
 48 and the commissioner of labor shall peri-

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2016-17

1 odically report to the state workforce  
 2 investment board on such programs and  
 3 activities which shall be developed giving  
 4 consideration to the strategic training  
 5 alliance program and other existing  
 6 programs.  
 7 Statewide employment and training activities  
 8 may include one-to-one business advisement  
 9 and training for qualified enrollees of  
 10 the self-employment assistance program  
 11 which may be operated by the state's small  
 12 business development centers or the entre-  
 13 preneurial assistance program.

14	Personal service (50000) .....	6,776,000
15	Nonpersonal service (57050) .....	9,757,000
16	Fringe benefits (60090) .....	3,698,000
17	Indirect costs (58850) .....	175,000
18		-----
19	Total amount available .....	20,406,000
20		-----

21 For services and expenses of adult, youth  
 22 and dislocated worker employment and  
 23 training local workforce investment area  
 24 programs and statewide rapid response  
 25 activities.

26	Personal service (50000) .....	8,305,000
27	Nonpersonal service (57050) .....	9,312,000
28	Fringe benefits (60090) .....	4,533,000
29		-----
30	Total amount available .....	22,150,000
31		-----

32 For services and expenses of miscellaneous  
 33 workforce investment act, public law 105-  
 34 220, and workforce innovation and opportu-  
 35 nity act, public law 113-128, national  
 36 reserve grants and other federal employ-  
 37 ment and training grants and federally  
 38 administered programs.

39	Personal service (50000) .....	3,000,000
40	Nonpersonal service (57050) .....	15,328,000
41	Fringe benefits (60090) .....	1,637,000
42	Indirect costs (58850) .....	35,000
43		-----
44	Total amount available .....	20,000,000
45		-----
46	Program account subtotal .....	62,556,000
47		-----

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Unemployment Insurance Interest and Penalty Fund	
3	Unemployment Insurance Interest and Penalty Account -	
4	23601	
5	For services and expenses of the department	
6	of labor employment and training programs.	
7	Personal service--regular (50100) .....	2,255,000
8	Temporary service (50200) .....	2,500
9	Holiday/overtime compensation (50300) .....	2,500
10	Supplies and materials (57000) .....	99,000
11	Travel (54000) .....	15,000
12	Contractual services (51000) .....	765,000
13	Equipment (56000) .....	55,000
14	Fringe benefits (60000) .....	1,270,000
15	Indirect costs (58800) .....	62,000
16		-----
17	Program account subtotal .....	4,526,000
18		-----
19	LABOR STANDARDS PROGRAM .....	31,706,000
20		-----
21	Special Revenue Funds - Other	
22	Child Performer Protection Fund	
23	DOL-Child Performer Protection Account - 20401	
24	For services and expenses related to labor	
25	standards program enforcement activities.	
26	Personal service--regular (50100) .....	354,000
27	Temporary service (50200) .....	10,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Supplies and materials (57000) .....	2,000
30	Travel (54000) .....	1,000
31	Contractual services (51000) .....	78,000
32	Equipment (56000) .....	2,000
33	Fringe benefits (60000) .....	211,000
34	Indirect costs (58800) .....	11,000
35		-----
36	Program account subtotal .....	679,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	DOL-Fee and Penalty Account - 21923	
41	For services and expenses related to labor	
42	standards program enforcement activities.	

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1	Personal service--regular (50100) .....	7,098,000
2	Temporary service (50200) .....	1,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	15,000
5	Travel (54000) .....	10,000
6	Contractual services (51000) .....	1,214,000
7	Equipment (56000) .....	10,000
8	Fringe benefits (60000) .....	3,992,000
9	Indirect costs (58800) .....	191,000
10		-----
11	Program account subtotal .....	12,532,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Public Work Enforcement Account - 21998

16 For services and expenses to implement chap-  
 17 ter 511 of the laws of 1995 as amended by  
 18 chapter 513 of the laws of 1997, chapter  
 19 655 of the laws of 1999, chapter 376 of  
 20 the laws of 2003 and chapter 407 of the  
 21 laws of 2005.

22	Personal service--regular (50100) .....	2,228,000
23	Temporary service (50200) .....	10,000
24	Holiday/overtime compensation (50300) .....	10,000
25	Supplies and materials (57000) .....	50,000
26	Travel (54000) .....	40,000
27	Contractual services (51000) .....	331,000
28	Equipment (56000) .....	20,000
29	Fringe benefits (60000) .....	1,264,000
30	Indirect costs (58800) .....	61,000
31		-----
32	Program account subtotal .....	4,014,000
33		-----

34 Special Revenue Funds - Other  
 35 Training and Education Program on Occupational Safety  
 36 and Health Fund  
 37 OSHA-Training and Education Account - 21251

38 For services and expenses related to labor  
 39 standards program enforcement activities.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2016-17 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2016-17

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	7,557,000
4	Temporary service (50200) .....	50,000
5	Holiday/overtime compensation (50300) .....	10,000
6	Supplies and materials (57000) .....	280,000
7	Travel (54000) .....	140,000
8	Contractual services (51000) .....	1,811,000
9	Equipment (56000) .....	145,000
10	Fringe benefits (60000) .....	4,283,000
11	Indirect costs (58800) .....	205,000
12		-----
13	Program account subtotal .....	14,481,000
14		-----

15	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	36,089,000
16		-----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 DOL-Fee and Penalty Account - 21923

20 For services and expenses related to occupa-  
21 tional safety and health program enforce-  
22 ment activities.

23	Personal service--regular (50100) .....	1,960,000
24	Temporary service (50200) .....	24,000
25	Holiday/overtime compensation (50300) .....	24,000
26	Supplies and materials (57000) .....	300,000
27	Travel (54000) .....	200,000
28	Contractual services (51000) .....	386,000
29	Equipment (56000) .....	77,000
30	Fringe benefits (60000) .....	1,129,000
31	Indirect costs (58800) .....	54,000
32		-----
33	Program account subtotal .....	4,154,000
34		-----

35 Special Revenue Funds - Other  
36 Training and Education Program on Occupational Safety  
37 and Health Fund  
38 Occupational Safety and Health Inspection Account -  
39 21252

40 For services and expenses related to occupa-  
41 tional safety and health program enforce-  
42 ment activities.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the  
 2 2016-17 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8	Personal service--regular (50100) .....	9,780,000
9	Temporary service (50200) .....	10,000
10	Holiday/overtime compensation (50300) .....	16,000
11	Supplies and materials (57000) .....	254,000
12	Travel (54000) .....	380,000
13	Contractual services (51000) .....	2,414,000
14	Equipment (56000) .....	300,000
15	Fringe benefits (60000) .....	5,513,000
16	Indirect costs (58800) .....	263,000
17		-----
18	Program account subtotal .....	18,930,000
19		-----

20 Special Revenue Funds - Other  
 21 Training and Education Program on Occupational Safety  
 22 and Health Fund  
 23 OSHA-Training and Education Account - 21251

24 For services and expenses related to occupa-  
 25 tional safety and health program enforce-  
 26 ment activities, services and expenses  
 27 associated with reporting requirements  
 28 included in the workers' compensation  
 29 reform law of 2007 as well as activities  
 30 previously funded from the department of  
 31 labor general fund administration appro-  
 32 priation.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2016-17 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43	Personal service--regular (50100) .....	3,608,000
44	Temporary service (50200) .....	44,000
45	Holiday/overtime compensation (50300) .....	11,000
46	Supplies and materials (57000) .....	127,000
47	Travel (54000) .....	136,000
48	Contractual services (51000) .....	6,867,000



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1	Equipment (56000) .....	53,000
2	Fringe benefits (60000) .....	2,060,000
3	Indirect costs (58800) .....	99,000
4		-----
5	Program account subtotal .....	13,005,000
6		-----
7	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	5,000,000
8		-----
9	Enterprise Funds	
10	Unemployment Insurance Benefit Fund	
11	Interest Assessment Account - 50651	
12	For payment of interest costs due on	
13	advances from the federal unemployment	
14	account under title XII of the social	
15	security act (42 U.S. code sections 1321-	
16	1324). Funds appropriated herein shall not	
17	be used in whole or in part for any	
18	purpose or in any manner which would	
19	permit substitution for, or reduction in,	
20	federal funds for unemployment insurance	
21	administration or would cause the United	
22	States government to withhold any part of	
23	an administrative grant which would other-	
24	wise be made.	
25	Contractual services (51000) .....	5,000,000
26		-----

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Unemployment Insurance Administration Fund  
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses of administering unemployment insurance  
7 programs, job service programs, workforce investment act programs,  
8 employability development programs, other miscellaneous programs,  
9 and a reserve for unanticipated funding, pursuant to federal grants  
10 and contracts. A portion of this appropriation may be used to  
11 provide information and advice regarding unemployment insurance  
12 benefit appeals and hearing assistance. A portion of this appropri-  
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
15 of the department of labor, subject to approval of the director of  
16 the budget, is hereby authorized to grant additional compensation to  
17 employees of the department of labor whose positions are funded in  
18 whole or in part by the disabled veterans' outreach program special-  
19 ists and/or local veterans' employment representative grant or  
20 grants based on merit as determined pursuant to the performance  
21 incentive program provided for in the grant consistent with the  
22 terms of the grant and applicable provisions of federal law. The  
23 payment of such extra compensation shall be in addition to and shall  
24 not be part of an employee's basic annual salary and shall not  
25 affect or impair any performance advancement payments, performance  
26 awards, longevity payments or other rights or benefits to which an  
27 employee may be entitled. Furthermore, any additional compensation  
28 payable pursuant to this subdivision shall not be included as  
29 compensation for retirement purposes. The amount appropriated herein  
30 shall also include any Reed act funds that may be made available to  
31 this state under section 903 of the social security act as amended  
32 and in accordance with federal regulations, to be used under the  
33 direction of the New York state department of labor subject to  
34 approval of the director of the budget to pay the administrative  
35 expenses of the employment security program, including the adminis-  
36 tration of the unemployment insurance law and the administration of  
37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority and the IT Interchange and Trans-  
40 fer Authority as defined in the 2015-16 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated.

44	Personal service (50000) ...	184,177,000	.....	(re. \$106,233,000)
45	Nonpersonal service (57050) ...	80,707,000	.....	(re. \$69,246,000)
46	Fringe benefits (60090) ...	98,682,000	.....	(re. \$86,553,000)
47	Indirect costs (58850) ...	164,000	.....	(re. \$164,000)

48 By chapter 50, section 1, of the laws of 2014:

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For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Personal service ...	210,308,000	.....	(re. \$70,171,000)
Nonpersonal service ...	79,928,000	.....	(re. \$27,975,000)
Fringe benefits ...	111,989,000	.....	(re. \$32,919,000)
Indirect costs ...	222,000	.....	(re. \$78,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or

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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 grants based on merit as determined pursuant to the performance  
2 incentive program provided for in the grant consistent with the  
3 terms of the grant and applicable provisions of federal law. The  
4 payment of such extra compensation shall be in addition to and shall  
5 not be part of an employee's basic annual salary and shall not  
6 affect or impair any performance advancement payments, performance  
7 awards, longevity payments or other rights or benefits to which an  
8 employee may be entitled. Furthermore, any additional compensation  
9 payable pursuant to this subdivision shall not be included as  
10 compensation for retirement purposes. The amount appropriated herein  
11 shall also include any Reed act funds that may be made available to  
12 this state under section 903 of the social security act as amended  
13 and in accordance with federal regulations, to be used under the  
14 direction of the New York state department of labor subject to  
15 approval of the director of the budget to pay the administrative  
16 expenses of the employment security program, including the adminis-  
17 tration of the unemployment insurance law and the administration of  
18 state public employment offices.

19 Personal service ... 205,713,000 ..... (re. \$30,857,000)  
20 Nonpersonal service ... 77,630,000 ..... (re. \$11,645,000)  
21 Fringe benefits ... 120,856,000 ..... (re. \$18,129,000)  
22 Indirect costs ... 242,000 ..... (re. \$37,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses of administering unemployment insurance  
25 programs, job service programs, workforce investment act programs,  
26 employability development programs, other miscellaneous programs,  
27 and a reserve for unanticipated funding, pursuant to federal grants  
28 and contracts. A portion of this appropriation may be used to  
29 provide information and advice regarding unemployment insurance  
30 benefit appeals and hearing assistance. A portion of this appropri-  
31 ation may be transferred to aid to localities.

32 Notwithstanding section 135 of the civil service law, the commissioner  
33 of the department of labor, subject to approval of the director of  
34 the budget, is hereby authorized to grant additional compensation to  
35 employees of the department of labor whose positions are funded in  
36 whole or in part by the disabled veterans' outreach program special-  
37 ists and/or local veterans' employment representative grant or  
38 grants based on merit as determined pursuant to the performance  
39 incentive program provided for in the grant consistent with the  
40 terms of the grant and applicable provisions of federal law. The  
41 payment of such extra compensation shall be in addition to and shall  
42 not be part of an employee's basic annual salary and shall not  
43 affect or impair any performance advancement payments, performance  
44 awards, longevity payments or other rights or benefits to which an  
45 employee may be entitled. Furthermore, any additional compensation  
46 payable pursuant to this subdivision shall not be included as  
47 compensation for retirement purposes. The amount appropriated herein  
48 shall also include any Reed act funds that may be made available to  
49 this state under section 903 of the social security act as amended  
50 and in accordance with federal regulations, to be used under the  
51 direction of the New York state department of labor subject to

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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 approval of the director of the budget to pay the administrative  
2 expenses of the employment security program, including the adminis-  
3 tration of the unemployment insurance law and the administration of  
4 state public employment offices.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Call Center Interchange and Transfer Authority as  
8 defined in the 2012-13 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

12 Personal service ... 209,867,000 ..... (re. \$10,494,000)

13 Nonpersonal service ... 63,253,500 ..... (re. \$3,163,000)

14 Fringe benefits ... 106,130,000 ..... (re. \$5,307,000)

15 Indirect costs ... 516,500 ..... (re. \$26,000)

16 By chapter 50, section 1, of the laws of 2011:

17 For services and expenses of administering unemployment insurance  
18 programs, job service programs, workforce investment act programs,  
19 employability development programs, other miscellaneous programs,  
20 and a reserve for unanticipated funding, pursuant to federal grants  
21 and contracts. A portion of this appropriation may be used to  
22 provide information and advice regarding unemployment insurance  
23 benefit appeals and hearing assistance. A portion of this appropri-  
24 ation may be transferred to aid to localities.

25 Notwithstanding section 135 of the civil service law, the commissioner  
26 of the department of labor, subject to approval of the director of  
27 the budget, is hereby authorized to grant additional compensation to  
28 employees of the department of labor whose positions are funded in  
29 whole or in part by the disabled veterans' outreach program special-  
30 ists and/or local veterans' employment representative grant or  
31 grants based on merit as determined pursuant to the performance  
32 incentive program provided for in the grant consistent with the  
33 terms of the grant and applicable provisions of federal law. The  
34 payment of such extra compensation shall be in addition to and shall  
35 not be part of an employee's basic annual salary and shall not  
36 affect or impair any performance advancement payments, performance  
37 awards, longevity payments or other rights or benefits to which an  
38 employee may be entitled. Furthermore, any additional compensation  
39 payable pursuant to this subdivision shall not be included as  
40 compensation for retirement purposes. The amount appropriated herein  
41 shall also include any moneys credited to the reemployment service  
42 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
43 are incurred for allowable services pursuant to chapter 589 of the  
44 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
45 ance control fund, created pursuant to chapter 5 of the laws of  
46 2000, as costs are incurred for allowable services pursuant to chap-  
47 ter 5 of the laws of 2000, any funds credited to the career resource  
48 network account, as costs are incurred, any funds credited to the  
49 unemployment insurance renovation sub fund as costs are incurred,  
50 and any Reed act funds that may be made available to this state  
51 under section 903 of the social security act as amended and in

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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 accordance with federal regulations, to be used under the direction  
 2 of the New York state department of labor subject to approval of the  
 3 director of the budget to pay the administrative expenses of the  
 4 employment security program, including the administration of the  
 5 unemployment insurance law and the administration of state public  
 6 employment offices. Notwithstanding section 581-b of the labor law,  
 7 or any other provision of law to the contrary, when annual contribu-  
 8 tions paid into the reemployment services fund by all eligible  
 9 employers exceed \$35,000,000, any further contributions for the  
 10 remainder of such year may be used for services and expenses of the  
 11 unemployment insurance systems modernization project.

12 Personal service ... 232,000,000 ..... (re. \$4,640,000)  
 13 Nonpersonal service ... 156,857,000 ..... (re. \$3,138,000)  
 14 Fringe benefits ... 100,386,000 ..... (re. \$2,008,000)  
 15 Indirect costs ... 1,000,000 ..... (re. \$20,000)

16 Special Revenue Funds - Federal  
 17 Unemployment Insurance Administration Fund  
 18 Unemployment Insurance Control Fund Account - 25903

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses of administering the unemployment insurance  
 21 control fund program. The amount appropriated herein shall include  
 22 up to \$16,000,000 credited to the unemployment insurance control  
 23 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 24 are incurred for allowable services pursuant to chapter 5 of the  
 25 laws of 2000.

26 Personal service (50000) ... 2,456,000 ..... (re. \$514,000)  
 27 Nonpersonal service (57050) ... 414,000 ..... (re. \$274,000)  
 28 Fringe benefits (60090) ... 1,316,000 ..... (re. \$683,000)  
 29 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses of administering the unemployment insurance  
 32 control fund program. The amount appropriated herein shall include  
 33 up to \$16,000,000 credited to the unemployment insurance control  
 34 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 35 are incurred for allowable services pursuant to chapter 5 of the  
 36 laws of 2000.

37 Personal service ... 3,949,000 ..... (re. \$1,135,000)  
 38 Nonpersonal service ... 499,000 ..... (re. \$2,000)  
 39 Fringe benefits ... 2,103,000 ..... (re. \$662,000)  
 40 Indirect costs ... 66,000 ..... (re. \$27,000)

41 The appropriation made by chapter 50, section 1, of the laws of 2013, to  
 42 the unemployment insurance administration account, is hereby trans-  
 43 ferred and reappropriated to the unemployment insurance control fund  
 44 account:

45 For services and expenses of administering the Unemployment Insurance  
 46 Control Fund program. The amount appropriated herein shall include  
 47 up to \$16,000,000 credited to the unemployment insurance control  
 48 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 are incurred for allowable services pursuant to chapter 5 of the  
2 laws of 2000.

3 Personal service ... 4,183,000 ..... (re. \$210,000)  
4 Nonpersonal service ... 487,000 ..... (re. \$25,000)  
5 Fringe benefits ... 2,458,000 ..... (re. \$123,000)  
6 Indirect costs ... 73,000 ..... (re. \$4,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2012, to  
8 the unemployment insurance administration account, is hereby trans-  
9 ferred and reappropriated to the unemployment insurance control fund  
10 account:

11 For services and expenses of administering the Unemployment Insurance  
12 Control Fund program. The amount appropriated herein shall include  
13 up to \$16,000,000 credited to the unemployment insurance control  
14 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
15 are incurred for allowable services pursuant to chapter 5 of the  
16 laws of 2000.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Call Center Interchange and Transfer Authority as  
20 defined in the 2012-13 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.

24 Personal service ... 4,803,000 ..... (re. \$241,000)  
25 Nonpersonal service ... 359,000 ..... (re. \$18,000)  
26 Fringe benefits ... 2,429,000 ..... (re. \$122,000)  
27 Indirect costs ... 82,600 ..... (re. \$5,000)

28 Special Revenue Funds - Federal  
29 Unemployment Insurance Administration Fund  
30 Unemployment Insurance Reemployment Services Account - 25902

31 By chapter 50, section 1, of the laws of 2015:

32 For services and expenses of administering the reemployment services  
33 program. A portion of this appropriation may be transferred to aid  
34 to localities. The amount appropriated herein shall include any  
35 moneys credited to the reemployment service fund, created pursuant  
36 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
37 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
38 standing section 581-b of the labor law, or any other provision of  
39 law to the contrary, when annual contributions paid into the reem-  
40 ployment services fund by all eligible employers exceed \$35,000,000,  
41 excess contributions may be used for services and expenses of the  
42 unemployment insurance systems modernization project and services  
43 and expenses of administering the unemployment insurance program.

44 Personal service (50000) ... 26,570,000 ..... (re. \$21,559,000)  
45 Nonpersonal service (57050) ... 54,167,000 ..... (re. \$53,466,000)  
46 Fringe benefits (60090) ... 14,236,000 ..... (re. \$11,376,000)  
47 Indirect costs (58850) ... 377,000 ..... (re. \$368,000)

48 By chapter 50, section 1, of the laws of 2014:

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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ...	25,102,000	.....	(re. \$765,000)
Nonpersonal service ...	24,788,000	.....	(re. \$11,155,000)
Fringe benefits ...	13,367,000	.....	(re. \$2,356,000)
Indirect costs ...	419,000	.....	(re. \$151,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, to the unemployment insurance administration account, is hereby transferred and reappropriated to the unemployment insurance reemployment services account:

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ...	21,247,000	.....	(re. \$1,000)
Nonpersonal service ...	26,198,000	.....	(re. \$1,310,000)
Fringe benefits ...	12,483,000	.....	(re. \$625,000)
Indirect costs ...	368,000	.....	(re. \$19,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, to the unemployment insurance administration account, is hereby transferred and reappropriated to the unemployment insurance reemployment services account:

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used



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1 for services and expenses of the unemployment insurance systems  
2 modernization project.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Call Center Interchange and Transfer Authority as  
6 defined in the 2012-13 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10	Personal service ... 22,029,000 .....	(re. \$1,102,000)
11	Nonpersonal service ... 25,219,500 .....	(re. \$1,261,000)
12	Fringe benefits ... 11,140,000 .....	(re. \$144,000)
13	Indirect costs ... 378,900 .....	(re. \$4,000)

14 Special Revenue Funds - Federal  
15 Unemployment Insurance Administration Fund  
16 Unemployment Insurance Renovation Fund Account - 25904

17 By chapter 50, section 1, of the laws of 2015:  
18 For services and expenses of the unemployment insurance renovation  
19 fund. The amount appropriated herein shall include any funds credit-  
20 ed to the unemployment insurance renovation sub fund as costs are  
21 incurred.  
22 Nonpersonal service (57050) ... 650,000 ..... (re. \$650,000) |

23 By chapter 50, section 1, of the laws of 2014:  
24 For services and expenses of the unemployment insurance renovation  
25 fund. The amount appropriated herein shall include any funds credit-  
26 ed to the unemployment insurance renovation sub fund as costs are  
27 incurred.  
28 Nonpersonal service ... 650,000 ..... (re. \$65,000) |

29 The appropriation made by chapter 50, section 1, of the laws of 2013, to  
30 the unemployment insurance administration account, is hereby trans-  
31 ferred and reappropriated to the unemployment insurance renovation  
32 fund account:  
33 For services and expenses of the unemployment Insurance renovation  
34 fund. The amount appropriated herein shall include any funds credit-  
35 ed to the unemployment insurance renovation sub fund as costs are  
36 incurred.  
37 Nonpersonal service ... 4,000,000 ..... (re. \$40,000) |

38 The appropriation made by chapter 50, section 1, of the laws of 2012, to  
39 the unemployment insurance administration account, is hereby trans-  
40 ferred and reappropriated to the unemployment insurance renovation  
41 fund account:  
42 For services and expenses of the unemployment Insurance renovation  
43 fund. The amount appropriated herein shall include any funds credit-  
44 ed to the unemployment insurance renovation sub fund as costs are  
45 incurred.  
46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer

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Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 12,000,000 ..... (re. \$120,000)

Internal Service Funds  
 Agencies Internal Service Account  
 Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2015:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) ... 2,201,000 ..... (re. \$1,669,000)  
 Supplies and materials (57000) ... 161,000 ..... (re. \$159,000)  
 Travel (54000) ... 7,000 ..... (re. \$6,000)  
 Contractual services (51000) ... 664,000 ..... (re. \$643,000)  
 Equipment (56000) ... 19,000 ..... (re. \$18,000)  
 Fringe benefits (60000) ... 1,230,000 ..... (re. \$1,119,000)  
 Indirect costs (58800) ... 56,000 ..... (re. \$51,000)

## EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal  
 Federal Emergency Employment Act Fund  
 Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and

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1 a portion may be transferred to aid to localities, according to the  
2 following:

3 For services and expenses of statewide activities, including but not  
4 limited to state administration and technical assistance to local  
5 workforce investment areas, pursuant to an expenditure plan approved  
6 by the director of the budget. Of the moneys appropriated herein for  
7 statewide activities, the state workforce investment board shall  
8 assist the governor in developing programs and identifying activ-  
9 ities to be funded through the statewide reserve pursuant to section  
10 134 of the federal workforce investment act, PL 105-220, and section  
11 134 of the workforce innovation and opportunity act, public law  
12 113-128, and the commissioner of labor shall periodically report to  
13 the state workforce investment board on such programs and activities  
14 which shall be developed giving consideration to the strategic  
15 training alliance program and other existing programs.

16 Statewide employment and training activities may include one-to-one  
17 business advisement and training for qualified enrollees of the  
18 self-employment assistance program which may be operated by the  
19 state's small business development centers or the entrepreneurial  
20 assistance program.

21 Personal service (50000) ... 5,887,000 ..... (re. \$4,820,000)  
22 Nonpersonal service (57050) ... 11,400,000 ..... (re. \$11,334,000)  
23 Fringe benefits (60090) ... 3,154,000 ..... (re. \$3,154,000)  
24 Indirect costs (58850) ... 197,000 ..... (re. \$197,000)

25 For services and expenses of adult, youth and dislocated worker  
26 employment and training local workforce investment area programs and  
27 statewide rapid response activities.

28 Personal service (50000) ... 7,962,000 ..... (re. \$7,392,000)  
29 Nonpersonal service (57050) ... 7,945,000 ..... (re. \$7,945,000)  
30 Fringe benefits (60090) ... 4,266,000 ..... (re. \$4,266,000)

31 For services and expenses of miscellaneous workforce investment act,  
32 public law 105-220, and workforce innovation and opportunity act,  
33 public law 113-128, national reserve grants and other federal  
34 employment and training grants and federally administered programs.

35 Personal service (50000) ... 3,000,000 ..... (re. \$2,992,000)  
36 Nonpersonal service (57050) ... 15,350,000 ..... (re. \$15,350,000)  
37 Fringe benefits (60090) ... 1,607,000 ..... (re. \$1,607,000)  
38 Indirect costs (58850) ... 43,000 ..... (re. \$43,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For the administration and operation of employment and training  
41 programs as funded by grants under the workforce investment act,  
42 public law 105-220, including grants to other governmental units,  
43 community-based organizations, non-profit and for profit organiza-  
44 tions, suballocations to state departments and agencies and a  
45 portion may be transferred to aid to localities, according to the  
46 following:

47 For services and expenses of statewide activities, including but not  
48 limited to state administration and technical assistance to local  
49 workforce investment areas, pursuant to an expenditure plan approved  
50 by the director of the budget. Of the moneys appropriated herein for  
51 statewide activities, the state workforce investment board shall

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1 assist the governor in developing programs and identifying activ-  
2 ities to be funded through the statewide reserve pursuant to section  
3 134 of the federal workforce investment act, PL 105-220, and the  
4 commissioner of labor shall periodically report to the state work-  
5 force investment board on such programs and activities which shall  
6 be developed giving consideration to the strategic training alliance  
7 program and other existing programs.

8 Statewide employment and training activities may include one-to-one  
9 business advisement and training for qualified enrollees of the  
10 self-employment assistance program which may be operated by the  
11 state's small business development centers or the entrepreneurial  
12 assistance program.

13 Personal service ... 4,984,000 ..... (re. \$535,000)

14 Nonpersonal service ... 13,486,000 ..... (re. \$10,789,000)

15 Fringe benefits ... 2,654,000 ..... (re. \$462,000)

16 Indirect costs ... 207,000 ..... (re. \$75,000)

17 For services and expenses of adult, youth and dislocated worker  
18 employment and training local workforce investment area programs and  
19 statewide rapid response activities.

20 Personal service ... 7,425,000 ..... (re. \$4,459,000)

21 Nonpersonal service ... 8,986,000 ..... (re. \$7,189,000)

22 Fringe benefits ... 3,954,000 ..... (re. \$3,163,000)

23 For services and expenses of miscellaneous workforce investment act,  
24 public law 105-220 national reserve grants and other federal employ-  
25 ment and training grants and federally administered programs.

26 Personal service ... 3,000,000 ..... (re. \$2,400,000)

27 Nonpersonal service ... 15,352,000 ..... (re. \$12,282,000)

28 Fringe benefits ... 1,598,000 ..... (re. \$1,278,000)

29 Indirect costs ... 50,000 ..... (re. \$40,000)

30 By chapter 50, section 1, of the laws of 2013:

31 For the administration and operation of employment and training  
32 programs as funded by grants under the workforce investment act,  
33 public law 105-220, including grants to other governmental units,  
34 community-based organizations, non-profit and for profit organiza-  
35 tions, suballocations to state departments and agencies and a  
36 portion may be transferred to aid to localities, according to the  
37 following:

38 For services and expenses of statewide activities, including but not  
39 limited to state administration and technical assistance to local  
40 workforce investment areas, pursuant to an expenditure plan approved  
41 by the director of the budget. Of the moneys appropriated herein for  
42 statewide activities, the state workforce investment board shall  
43 assist the governor in developing programs and identifying activ-  
44 ities to be funded through the statewide reserve pursuant to section  
45 134 of the federal workforce investment act, PL 105-220, and the  
46 commissioner of labor shall periodically report to the state work-  
47 force investment board on such programs and activities which shall  
48 be developed giving consideration to the strategic training alliance  
49 program and other existing programs.

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1 Statewide employment and training activities may include one-to-one  
 2 business advisement and training for qualified enrollees of the  
 3 self-employment assistance program which may be operated by the  
 4 state's small business development centers or the entrepreneurial  
 5 assistance program.  
 6 Personal service ... 6,565,000 ..... (re. \$1,252,000)  
 7 Nonpersonal service ... 9,193,000 ..... (re. \$96,000)  
 8 Fringe benefits ... 3,857,000 ..... (re. \$1,470,000)  
 9 Indirect costs ... 227,000 ..... (re. \$62,000)  
 10 For services and expenses of adult, youth and dislocated worker  
 11 employment and training local workforce investment area programs and  
 12 statewide rapid response activities.  
 13 Personal service ... 6,508,000 ..... (re. \$1,421,000)  
 14 Nonpersonal service ... 8,807,000 ..... (re. \$5,359,000)  
 15 Fringe benefits ... 3,824,000 ..... (re. \$539,000)  
 16 For services and expenses of miscellaneous workforce investment act,  
 17 public law 105-220 national reserve grants and other federal employ-  
 18 ment and training grants and federally administered programs.  
 19 Personal service ... 2,000,000 ..... (re. \$647,000)  
 20 Nonpersonal service ... 16,791,000 ..... (re. \$1,415,000)  
 21 Fringe benefits ... 1,175,000 ..... (re. \$384,000)  
 22 Indirect costs ... 35,000 ..... (re. \$11,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For the administration and operation of employment and training  
 25 programs as funded by grants under the workforce investment act,  
 26 public law 105-220, including grants to other governmental units,  
 27 community-based organizations, non-profit and for profit organiza-  
 28 tions, suballocations to state departments and agencies and a  
 29 portion may be transferred to aid to localities, according to the  
 30 following:

31 For services and expenses of statewide activities, including but not  
 32 limited to state administration and technical assistance to local  
 33 workforce investment areas, pursuant to an expenditure plan approved  
 34 by the director of the budget. Of the moneys appropriated herein for  
 35 statewide activities, the state workforce investment board shall  
 36 assist the governor in developing programs and identifying activ-  
 37 ities to be funded through the statewide reserve pursuant to section  
 38 134 of the federal workforce investment act, PL 105-220, and the  
 39 commissioner of labor shall periodically report to the state work-  
 40 force investment board on such programs and activities which shall  
 41 be developed giving consideration to the strategic training alliance  
 42 program and other existing programs.

43 Statewide employment and training activities may include one-to-one  
 44 business advisement and training for qualified enrollees of the  
 45 self-employment assistance program which may be operated by the  
 46 state's small business development centers or the entrepreneurial  
 47 assistance program.

48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority, the IT Interchange and Transfer  
 50 Authority, and the Call Center Interchange and Transfer Authority as  
 51 defined in the 2012-13 state fiscal year state operations appropri-

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1       ation for the budget division program of the division of the budget,  
 2       are deemed fully incorporated herein and a part of this appropri-  
 3       ation as if fully stated.  
 4       Personal service ... 4,119,000 ..... (re. \$10,000)  
 5       Nonpersonal service ... 2,629,000 ..... (re. \$10,000)  
 6       Fringe benefits ... 2,083,000 ..... (re. \$10,000)  
 7       Indirect costs ... 179,000 ..... (re. \$10,000)  
 8       For services and expenses of adult, youth and dislocated worker  
 9       employment and training local workforce investment area programs and  
 10      statewide rapid response activities.  
 11      Notwithstanding any other provision of law to the contrary, the OGS  
 12      Interchange and Transfer Authority, the IT Interchange and Transfer  
 13      Authority, and the Call Center Interchange and Transfer Authority as  
 14      defined in the 2012-13 state fiscal year state operations appropri-  
 15      ation for the budget division program of the division of the budget,  
 16      are deemed fully incorporated herein and a part of this appropri-  
 17      ation as if fully stated.  
 18      Personal service ... 6,242,000 ..... (re. \$10,000)  
 19      Nonpersonal service ... 6,645,000 ..... (re. \$1,961,000)  
 20      Fringe benefits ... 3,157,000 ..... (re. \$460,000)  
 21      For services and expenses of miscellaneous workforce investment act,  
 22      public law 105-220 national reserve grants and other federal employ-  
 23      ment and training grants and federally administered programs.  
 24      Notwithstanding any other provision of law to the contrary, the OGS  
 25      Interchange and Transfer Authority, the IT Interchange and Transfer  
 26      Authority, and the Call Center Interchange and Transfer Authority as  
 27      defined in the 2012-13 state fiscal year state operations appropri-  
 28      ation for the budget division program of the division of the budget,  
 29      are deemed fully incorporated herein and a part of this appropri-  
 30      ation as if fully stated.  
 31      Personal service ... 2,000,000 ..... (re. \$10,000)  
 32      Nonpersonal service ... 16,955,000 ..... (re. \$770,000)  
 33      Fringe benefits ... 1,012,000 ..... (re. \$10,000)  
 34      Indirect costs ... 35,000 ..... (re. \$10,000)  
 35      By chapter 50, section 1, of the laws of 2011:  
 36      For services and expenses of miscellaneous workforce investment act,  
 37      public law 105-220 national reserve grants and other federal employ-  
 38      ment and training grants and federally administered programs.  
 39      Nonpersonal service ... 18,374,000 ..... (re. \$10,000)  
 40      Special Revenue Funds - Other  
 41      Unemployment Insurance Interest and Penalty Fund  
 42      Unemployment Insurance Interest and Penalty Account - 23601  
 43      By chapter 50, section 1, of the laws of 2015:  
 44      For services and expenses of the department of labor employment and  
 45      training programs.  
 46      Personal service--regular (50100) ... 2,440,000 ..... (re. \$1,374,000)  
 47      Supplies and materials (57000) ... 143,000 ..... (re. \$130,000)  
 48      Travel (54000) ... 25,000 ..... (re. \$24,000)  
 49      Contractual services (51000) ... 439,000 ..... (re. \$356,000)

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1 Equipment (56000) ... 53,000 ..... (re. \$41,000)  
 2 Fringe benefits (60000) ... 1,364,000 ..... (re. \$1,178,000)  
 3 Indirect costs (58800) ... 62,000 ..... (re. \$54,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 5 section 1, of the laws of 2014:  
 6 For services and expenses of the department of labor employment and  
 7 training programs, including youth employment readiness training  
 8 expenses and related stipends and up to \$300,000 of funds appropri-  
 9 ated herein for expenses related to the next generation NY job link-  
 10 age program where such training advances participation in the NY  
 11 youth works program.  
 12 Contractual services ... 8,260,000 ..... (re. \$300,000)

13 LABOR STANDARDS PROGRAM

14 Special Revenue Funds - Other  
 15 Child Performer Protection Fund  
 16 DOL-Child Performer Protection Account - 20401

17 By chapter 50, section 1, of the laws of 2015:  
 18 For services and expenses related to labor standards program enforce-  
 19 ment activities.  
 20 Personal service--regular (50100) ... 390,000 ..... (re. \$281,000)  
 21 Supplies and materials (57000) ... 13,000 ..... (re. \$12,000)  
 22 Travel (54000) ... 3,000 ..... (re. \$3,000)  
 23 Contractual services (51000) ... 43,000 ..... (re. \$43,000)  
 24 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
 25 Fringe benefits (60000) ... 218,000 ..... (re. \$197,000)  
 26 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Public Work Enforcement Account - 21998

30 By chapter 50, section 1, of the laws of 2015:  
 31 For services and expenses to implement chapter 511 of the laws of 1995  
 32 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 33 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 34 laws of 2005.  
 35 Personal service--regular (50100) ... 2,150,000 ..... (re. \$1,014,000)  
 36 Supplies and materials (57000) ... 70,000 ..... (re. \$47,000)  
 37 Travel (54000) ... 40,000 ..... (re. \$26,000)  
 38 Contractual services (51000) ... 467,000 ..... (re. \$425,000)  
 39 Equipment (56000) ... 30,000 ..... (re. \$25,000)  
 40 Fringe benefits (60000) ... 1,202,000 ..... (re. \$967,000)  
 41 Indirect costs (58800) ... 55,000 ..... (re. \$44,000)

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 DOL-Fee and Penalty Account - 21923

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1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses related to labor standards program enforce-  
 3 ment activities.  
 4 Personal service--regular (50100) ... 7,100,000 ..... (re. \$2,035,000)  
 5 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 6 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 7 Contractual services (51000) ... 1,199,000 ..... (re. \$693,000)  
 8 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 9 Fringe benefits (60000) ... 3,968,000 ..... (re. \$3,968,000)  
 10 Indirect costs (58800) ... 180,000 ..... (re. \$180,000)

11 Special Revenue Funds - Other  
 12 Training and Education Program on Occupational Safety and Health Fund  
 13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2015:  
 15 For services and expenses related to labor standards program enforce-  
 16 ment activities.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2015-16 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated.  
 23 Personal service--regular (50100) ... 7,586,000 ..... (re. \$4,658,000)  
 24 Temporary service (50200) ... 40,000 ..... (re. \$28,000)  
 25 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$1,000)  
 26 Supplies and materials (57000) ... 340,000 ..... (re. \$255,000)  
 27 Travel (54000) ... 95,000 ..... (re. \$53,000)  
 28 Contractual services (51000) ... 1,797,000 ..... (re. \$1,265,000)  
 29 Equipment (56000) ... 165,000 ..... (re. \$153,000)  
 30 Fringe benefits (60000) ... 4,263,000 ..... (re. \$2,607,000)  
 31 Indirect costs (58800) ... 193,000 ..... (re. \$118,000)

32 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 DOL-Fee and Penalty Account - 21923

36 By chapter 50, section 1, of the laws of 2015:  
 37 For services and expenses related to occupational safety and health  
 38 program enforcement activities.  
 39 Personal service--regular (50100) ... 1,960,000 ..... (re. \$1,960,000)  
 40 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 41 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)  
 42 Supplies and materials (57000) ... 350,000 ..... (re. \$350,000)  
 43 Travel (54000) ... 250,000 ..... (re. \$97,000)  
 44 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 45 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 46 Fringe benefits (60000) ... 1,123,000 ..... (re. \$1,123,000)  
 47 Indirect costs (58800) ... 51,000 ..... (re. \$51,000)



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1 Special Revenue Funds - Other

2 Training and Education Program on Occupational Safety and Health Fund

3 Occupational Safety and Health Inspection Account - 21252

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses related to occupational safety and health  
6 program enforcement activities.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and Trans-  
9 fer Authority as defined in the 2015-16 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated.

13 Personal service--regular (50100) ... 9,800,000 ..... (re. \$4,079,000)

14 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)

15 Supplies and materials (57000) ... 270,000 ..... (re. \$218,000)

16 Travel (54000) ... 350,000 ..... (re. \$212,000)

17 Contractual services (51000) ... 2,460,000 ..... (re. \$1,764,000)

18 Equipment (56000) ... 315,000 ..... (re. \$282,000)

19 Fringe benefits (60000) ... 5,480,000 ..... (re. \$4,251,000)

20 Indirect costs (58800) ... 249,000 ..... (re. \$193,000)

21 Special Revenue Funds - Other

22 Training and Education Program on Occupational Safety and Health Fund

23 OSHA-Training and Education Account - 21251

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses related to occupational safety and health  
26 program enforcement activities, services and expenses associated  
27 with reporting requirements included in the workers' compensation  
28 reform law of 2007 as well as activities previously funded from the  
29 department of labor general fund administration appropriation.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and Trans-  
32 fer Authority as defined in the 2015-16 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated.

36 Personal service--regular (50100) ... 3,628,000 ..... (re. \$2,124,000)

37 Temporary service (50200) ... 34,000 ..... (re. \$34,000)

38 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)

39 Supplies and materials (57000) ... 156,000 ..... (re. \$142,000)

40 Travel (54000) ... 103,000 ..... (re. \$65,000)

41 Contractual services (51000) ... 6,878,000 ..... (re. \$6,305,000)

42 Equipment (56000) ... 65,000 ..... (re. \$65,000)

43 Fringe benefits (60000) ... 2,047,000 ..... (re. \$1,730,000)

44 Indirect costs (58800) ... 93,000 ..... (re. \$79,000)

45 By chapter 50, section 1, of the laws of 2014:

46 For services and expenses related to occupational safety and health  
47 program enforcement activities, services and expenses associated  
48 with reporting requirements included in the workers' compensation

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1 reform law of 2007 as well as activities previously funded from the  
2 department of labor general fund administration appropriation.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2014-15 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated.  
9 Contractual services ... 6,712,000 ..... (re. \$1,594,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to occupational safety and health  
12 program enforcement activities, services and expenses associated  
13 with reporting requirements included in the workers' compensation  
14 reform law of 2007 as well as activities previously funded from the  
15 department of labor general fund administration appropriation.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Trans-  
18 fer Authority as defined in the 2013-14 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated.  
22 Contractual services ... 6,943,000 ..... (re. \$1,213,000)

## DEPARTMENT OF LAW

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	102,823,000	0
4	Special Revenue Funds - Federal ....	38,442,000	9,009,000
5	Special Revenue Funds - Other .....	85,517,000	0
6		-----	-----
7	All Funds .....	226,782,000	9,009,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 14,879,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 law, with the approval of the director of  
 20 the budget.

21	Personal service--regular (50100) .....	12,128,000
22	Temporary service (50200) .....	240,000
23	Holiday/overtime compensation (50300) .....	25,000
24	Supplies and materials (57000) .....	953,000
25	Travel (54000) .....	105,000
26	Contractual services (51000) .....	1,278,000
27	Equipment (56000) .....	150,000
28		-----

29 APPEALS AND OPINIONS PROGRAM ..... 8,681,000  
 30 -----

31 General Fund  
 32 State Purposes Account - 10050

33 Notwithstanding any law to the contrary, the  
 34 amounts herein appropriated may be inter-  
 35 changed or transferred without limit to  
 36 any other appropriation in any other  
 37 program or fund within the department of  
 38 law, with the approval of the director of  
 39 the budget.

40	Personal service--regular (50100) .....	7,712,000
41	Holiday/overtime compensation (50300) .....	1,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000).....	330,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	628,000
4		-----
5	COUNSEL FOR THE STATE PROGRAM .....	61,261,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	law, with the approval of the director of	
15	the budget.	
16	Personal service--regular (50100) .....	29,551,000
17	Temporary service (50200) .....	85,000
18	Holiday/overtime compensation (50300) .....	6,000
19	Travel (54000) .....	127,000
20	Contractual services (51000) .....	4,424,000
21		-----
22	Program account subtotal .....	34,193,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Litigation Settlement and Civil Recovery Account - 22117	
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	law, with the approval of the director of	
33	the budget.	
34	For payment according to the following sche-	
35	dule, net of refunds, reimbursements, and	
36	credits, which shall in no case total more	
37	than \$6,700,000 in the aggregate across	
38	all appropriations from the Litigation	
39	Settlement and Civil Recovery Account and	
40	the Department of Law Seized Asset	
41	Account, from this and any other program.	
42	Personal service--regular (50100) .....	3,174,000
43	Holiday/overtime compensation (50300) .....	4,000
44	Supplies and materials (57000) .....	1,117,000
45	Travel (54000) .....	314,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	19,958,000
2	Equipment (56000) .....	629,000
3	Fringe benefits (60000) .....	1,787,000
4	Indirect costs (58800) .....	85,000
5		-----
6	Program account subtotal .....	27,068,000
7		-----
8	CRIMINAL INVESTIGATIONS PROGRAM .....	12,778,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	law, with the approval of the director of	
18	the budget.	
19	Personal service--regular (50100) .....	11,433,000
20	Holiday/overtime compensation (50300) .....	337,000
21	Travel (54000) .....	94,000
22	Contractual services (51000) .....	294,000
23	Equipment (56000) .....	620,000
24		-----
25	CRIMINAL JUSTICE PROGRAM .....	11,734,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget.	
36	Personal service--regular (50100) .....	9,293,000
37	Holiday/overtime compensation (50300) .....	3,000
38	Supplies and materials (57000) .....	5,000
39	Travel (54000) .....	80,000
40	Contractual services (51000) .....	117,000
41		-----
42	Program account subtotal .....	9,498,000
43		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Department of Law Seized Assets Account - 21990

4 Notwithstanding any law to the contrary, the  
 5 amounts herein appropriated may be inter-  
 6 changed or transferred without limit to  
 7 any other appropriation in any other  
 8 program or fund within the department of  
 9 law, with the approval of the director of  
 10 the budget.

11 For payment according to the following sche-  
 12 dule, net of refunds, reimbursements, and  
 13 credits, which shall in no case total more  
 14 than \$5,700,000 in the aggregate across  
 15 all appropriations from the Litigation  
 16 Settlement and Civil Recovery Account and  
 17 the Department of Law Seized Asset  
 18 Account, from this and any other program.

19	Contractual services (51000) .....	1,236,000
20	Equipment (56000) .....	1,000,000
21		-----
22	Program account subtotal .....	2,236,000
23		-----

24	ECONOMIC JUSTICE PROGRAM .....	26,349,000
25		-----

26 General Fund  
 27 State Purposes Account - 10050

28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 law, with the approval of the director of  
 34 the budget.

35	Personal service--regular (50100) .....	103,000
36		-----
37	Program account subtotal .....	103,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Litigation Settlement and Civil Recovery Account - 22117

42 Notwithstanding any law to the contrary, the  
 43 amounts herein appropriated may be inter-  
 44 changed or transferred without limit to

## DEPARTMENT OF LAW

## STATE OPERATIONS 2016-17

1 any other appropriation in any other  
 2 program or fund within the department of  
 3 law, with the approval of the director of  
 4 the budget.

5 For payment according to the following sche-  
 6 dule, net of refunds, reimbursements, and  
 7 credits, which shall in no case total more  
 8 than \$6,700,000 in the aggregate across  
 9 all appropriations from the Litigation  
 10 Settlement and Civil Recovery Account and  
 11 the Department of Law Seized Asset  
 12 Account, from this and any other program.

13	Personal service--regular (50100) .....	11,624,000
14	Holiday/overtime compensation (50300) .....	11,000
15	Supplies and materials (57000) .....	55,000
16	Travel (54000) .....	15,000
17	Contractual services (51000) .....	4,883,000
18	Fringe benefits (60000) .....	6,542,000
19	Indirect costs (58800) .....	312,000
20		-----
21	Program account subtotal .....	23,442,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Real Estate Finance Account - 22154

26 Notwithstanding any law to the contrary, the  
 27 amounts herein appropriated may be inter-  
 28 changed or transferred without limit to  
 29 any other appropriation in any other  
 30 program or fund within the department of  
 31 law, with the approval of the director of  
 32 the budget.

33	Personal service--regular (50100) .....	894,000
34	Holiday/overtime compensation (50300) .....	1,000
35	Supplies and materials (57000) .....	8,000
36	Contractual services (51000) .....	1,365,000
37	Equipment (56000) .....	8,000
38	Fringe benefits (60000) .....	504,000
39	Indirect costs (58800) .....	24,000
40		-----
41	Program account subtotal .....	2,804,000
42		-----

43	MEDICAID FRAUD CONTROL PROGRAM .....	51,494,000
44		-----

45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund

## DEPARTMENT OF LAW

## STATE OPERATIONS 2016-17

1 Federal Health and Human Services Account - 25117

2 Notwithstanding any law to the contrary, the  
3 amounts herein appropriated may be inter-  
4 changed or transferred without limit to  
5 any other appropriation in any other  
6 program or fund within the department of  
7 law, with the approval of the director of  
8 the budget.

9 For services and expenses related to grants  
10 for the investigation and prosecution of  
11 medicaid fraud.

12	Personal service (50000) .....	19,356,000
13	Nonpersonal service (57050) .....	7,212,000
14	Fringe benefits (60090) .....	864,000
15	Indirect costs (58850) .....	11,010,000
16		-----
17	Program account subtotal .....	38,442,000
18		-----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Medicaid Fraud Seized Assets Account - 21917

22 Notwithstanding any law to the contrary, the  
23 amounts herein appropriated may be inter-  
24 changed or transferred without limit to  
25 any other appropriation in any other  
26 program or fund within the department of  
27 law, with the approval of the director of  
28 the budget.

29	Supplies and materials (57000) .....	17,000
30	Travel (54000) .....	17,000
31	Contractual services (51000) .....	104,000
32	Equipment (56000) .....	100,000
33		-----
34	Program account subtotal .....	238,000
35		-----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Recoveries and Revenue Account - 22041

39 Notwithstanding any law to the contrary, the  
40 amounts herein appropriated may be inter-  
41 changed or transferred without limit to  
42 any other appropriation in any other  
43 program or fund within the department of  
44 law, with the approval of the director of  
45 the budget.



## DEPARTMENT OF LAW

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	6,431,000
2	Holiday/overtime compensation (50300) .....	21,000
3	Supplies and materials (57000) .....	194,000
4	Travel (54000) .....	41,000
5	Contractual services (51000) .....	2,060,000
6	Equipment (56000) .....	109,000
7	Fringe benefits (60000) .....	3,704,000
8	Indirect costs (58800) .....	254,000
9		-----
10	Program account subtotal .....	12,814,000
11		-----
12	REGIONAL OFFICES PROGRAM .....	15,837,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	law, with the approval of the director of	
22	the budget.	
23	Personal service--regular (50100) .....	12,449,000
24	Temporary service (50200) .....	90,000
25	Holiday/overtime compensation (50300) .....	7,000
26	Travel (54000) .....	2,000
27	Travel (54000) .....	144,000
28	Contractual services (51000) .....	3,145,000
29		-----
30	SOCIAL JUSTICE PROGRAM .....	23,769,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Notwithstanding any law to the contrary, the	
35	amounts herein appropriated may be inter-	
36	changed or transferred without limit to	
37	any other appropriation in any other	
38	program or fund within the department of	
39	law, with the approval of the director of	
40	the budget.	
41	Personal service--regular (50100) .....	6,330,000
42	Holiday/overtime compensation (50300) .....	19,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	37,000
2	Contractual services (51000) .....	468,000
3		-----
4	Program account subtotal .....	6,854,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Litigation Settlement and Civil Recovery Account - 22117	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	law, with the approval of the director of	
15	the budget.	
16	For payment according to the following sche-	
17	dule, net of refunds, reimbursements, and	
18	credits, which shall in no case total more	
19	than \$6,700,000 in the aggregate across	
20	all appropriations from the Litigation	
21	Settlement and Civil Recovery Account and	
22	the Department of Law Seized Asset	
23	Account, from this and any other program.	
24	Personal service--regular (50100) .....	7,205,000
25	Holiday/overtime compensation (50300) .....	15,000
26	Supplies and materials (57000) .....	10,000
27	Travel (54000) .....	94,000
28	Contractual services (51000) .....	5,338,000
29	Fringe benefits (60000) .....	4,059,000
30	Indirect costs (58800) .....	194,000
31		-----
32	Program account subtotal .....	16,915,000
33		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2015:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
7 ated may be interchanged or transferred without limit to any other  
8 appropriation in any other program or fund within the department of  
9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
11 prosecution of medicaid fraud.

12	Personal service (50000) ...	19,356,000	.....	(re. \$1,200,000)
13	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$2,400,000)
14	Fringe benefits (60090) ...	11,112,000	.....	(re. \$1,000,000)
15	Indirect costs (58850) ...	762,000	.....	(re. \$100,000)

16 By chapter 50, section 1, of the laws of 2014:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
18 ated may be interchanged or transferred without limit to any other  
19 appropriation in any other program or fund within the department of  
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
22 prosecution of medicaid fraud.

23	Personal service ...	19,356,000	.....	(re. \$1,348,000)
24	Nonpersonal service ...	7,212,000	.....	(re. \$897,000)
25	Fringe benefits ...	11,214,000	.....	(re. \$1,567,000)
26	Indirect costs ...	660,000	.....	(re. \$87,000)

27 By chapter 50, section 1, of the laws of 2013:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
29 ated may be interchanged or transferred without limit to any other  
30 appropriation in any other program or fund within the department of  
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
33 prosecution of medicaid fraud.

34	Nonpersonal service ...	7,212,000	.....	(re. \$100,000)
35	Fringe benefits ...	11,214,000	.....	(re. \$230,000)
36	Indirect costs ...	660,000	.....	(re. \$80,000)

## DEPARTMENT OF MENTAL HYGIENE

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	600,000,000	0
4		-----	-----
5	All Funds .....	600,000,000	0
6		=====	=====

7 SCHEDULE

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices  
 12 of the department of mental hygiene and  
 13 for employee fringe benefits of any other  
 14 state agency. The director of the budget  
 15 is hereby authorized to transfer this  
 16 appropriation to state operations and/or  
 17 local assistance in the office of mental  
 18 health, office for people with develop-  
 19 mental disabilities, office of alcoholism  
 20 and substance abuse services and the  
 21 justice center for the protection of  
 22 people with special needs or to the gener-  
 23 al fund from this appropriation by certif-  
 24 icate of approval.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority and the Alignment  
 29 Interchange and Transfer Authority as  
 30 defined in the 2016-17 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated ..... 300,000,000

36 -----  
 37 Program account subtotal ..... 300,000,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices  
 43 of the department of mental hygiene and  
 44 for employee fringe benefits of any other  
 45 state agency. The director of the budget

## DEPARTMENT OF MENTAL HYGIENE

## STATE OPERATIONS 2016-17

1 is hereby authorized to transfer this  
2 appropriation to state operations and/or  
3 local assistance in the office of mental  
4 health, office for people with develop-  
5 mental disabilities, office of alcoholism  
6 and substance abuse services and the  
7 justice center for the protection of  
8 people with special needs, or to the  
9 general fund from this appropriation by  
10 certificate of approval.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2016-17 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated ..... 300,000,000

22 -----  
23 Program account subtotal ..... 300,000,000  
24 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	7,010,000	3,852,000
4	Special Revenue Funds - Other .....	112,494,000	0
5		-----	-----
6	All Funds .....	119,504,000	3,852,000
7		=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM ..... 51,343,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Substance Abuse Prevention and Treatment (SAPT) Account  
14 - 25147

15 For services and expenses associated with  
16 administering the substance abuse  
17 prevention and treatment (SAPT) block  
18 grant.

19 Notwithstanding any inconsistent provision  
20 of law, a portion of the funds hereby  
21 appropriated may, subject to the approval  
22 of the director of the budget, be trans-  
23 ferred to local assistance and/or any  
24 appropriation of the office of alcoholism  
25 and substance abuse services consistent  
26 with the terms and conditions of the SAPT  
27 block grant award.

28	Personal service (50000) .....	4,045,000
29	Nonpersonal service (57050) .....	1,555,000
30		-----
31	Program account subtotal .....	5,600,000
32		-----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Statewide Data Collection Account - 25388

36 For services and expenses related to the  
37 statewide data collection program as  
38 mandated in the 1988 federal anti-drug  
39 abuse act.

40 Notwithstanding any inconsistent provision  
41 of law, moneys hereby appropriated may,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2016-17

1 subject to the approval of the director of  
2 the budget, be transferred to local  
3 assistance and/or any appropriation of the  
4 office of alcoholism and substance abuse  
5 services.

6	Personal service (50000) .....	200,000
7		-----
8	Program account subtotal .....	200,000
9		-----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Conference and Special Projects Account - 22109

13 For services and expenses related to special  
14 projects.

15 Notwithstanding any inconsistent provision  
16 of law, moneys hereby appropriated may,  
17 subject to the approval of the director of  
18 the budget, be transferred to local  
19 assistance and/or any appropriation of the  
20 office of alcoholism and substance abuse  
21 services.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2016-17 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

33	Supplies and materials (57000) .....	130,000
34		-----
35	Program account subtotal .....	130,000
36		-----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Mental Hygiene Program Fund Account - 21907

40 Notwithstanding any other provision of law,  
41 the money hereby appropriated may be  
42 transferred to local assistance and/or any  
43 appropriation of the office of alcoholism  
44 and substance abuse services, and may be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2016-17

1 increased or decreased by transfer or  
2 suballocation between these appropriated  
3 amounts and appropriations of the depart-  
4 ment of health, the office of medicaid  
5 inspector general, the office of mental  
6 health, the office for people with devel-  
7 opmental disabilities, and the justice  
8 center for the protection of people with  
9 special needs with the approval of the  
10 director of the budget who shall file such  
11 approval with the department of audit and  
12 control and copies thereof with the chair-  
13 man of the senate finance committee and  
14 the chairman of the assembly ways and  
15 means committee.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority and the Alignment  
20 Interchange and Transfer Authority as  
21 defined in the 2016-17 state fiscal year  
22 state operations appropriation for the  
23 budget division program of the division of  
24 the budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

27 Notwithstanding any inconsistent provision  
28 of law, funds hereby appropriated may,  
29 subject to the approval of the director of  
30 the budget, be used for services and  
31 expenses related to the credentialing of  
32 prevention, alcohol and substance abuse,  
33 and problem gambling counselors.

34 Notwithstanding any inconsistent provision  
35 of law, funds hereby appropriated may,  
36 subject to the approval of the director of  
37 the budget, be used for services and  
38 expenses related to the operation of  
39 methadone services and a patient registry,  
40 pursuant to section 19.16 of the mental  
41 hygiene law, that shall be used for the  
42 prevention of simultaneous enrollment in  
43 multiple methadone treatment programs, as  
44 well as maintaining accurate patient  
45 dosing information. The state comptroller  
46 is hereby authorized and directed to loan  
47 money in accordance with the provisions  
48 set forth in subdivision 5 of section 4 of  
49 the state finance law to the mental  
50 hygiene program fund account.



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	21,500,000
2	Holiday/overtime compensation (50300) .....	31,000
3	Supplies and materials (57000) .....	340,000
4	Travel (54000) .....	525,000
5	Contractual services (51000) .....	6,880,000
6	Equipment (56000) .....	110,000
7	Fringe benefits (60000) .....	15,014,000
8	Indirect costs (58800) .....	1,013,000
9		-----
10	Program account subtotal .....	45,413,000
11		-----
12	INSTITUTIONAL SERVICES .....	68,161,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Substance Abuse Prevention and Treatment (SAPT) Account	
17	- 25147	
18	For services and expenses associated with	
19	administering the substance abuse	
20	prevention and treatment (SAPT) block	
21	grant.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of the funds hereby	
24	appropriated may, subject to the approval	
25	of the director of the budget, be trans-	
26	ferred to local assistance and/or any	
27	appropriation of the office of alcoholism	
28	and substance abuse services consistent	
29	with the terms and conditions of the SAPT	
30	block grant award.	
31	Notwithstanding any provision of articles	
32	153, 154 and 163 of the education law,	
33	there shall be an exemption from the	
34	professional licensure requirements of	
35	such articles, and nothing contained in	
36	such articles, or in any other provisions	
37	of law related to the licensure require-	
38	ments of persons licensed under those	
39	articles, shall prohibit or limit the	
40	activities or services of any person in	
41	the employ of a program or service oper-	
42	ated, certified, regulated, funded, or	
43	approved by, or under contract with the	
44	office of alcoholism and substance abuse	
45	services, a local governmental unit as	
46	such term is defined in article 41 of the	
47	mental hygiene law, and/or a local social	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2016-17

1 services district as defined in section 61  
 2 of the social services law, and all such  
 3 entities shall be considered to be  
 4 approved settings for the receipt of  
 5 supervised experience for the professions  
 6 governed by articles 153, 154 and 163 of  
 7 the education law, and furthermore, no  
 8 such entity shall be required to apply for  
 9 nor be required to receive a waiver pursu-  
 10 ant to section 6503-a of the education law  
 11 in order to perform any activities or  
 12 provide any services.

13	Personal service (50000) .....	870,000
14	Nonpersonal service (57050) .....	340,000
15		-----
16	Program account subtotal .....	1,210,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Mental Hygiene Patient Income Account - 21909

21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 transferred to local assistance and/or any  
 24 appropriation of the office of alcoholism  
 25 and substance abuse services with the  
 26 approval of the director of the budget who  
 27 shall file such approval with the depart-  
 28 ment of audit and control and copies ther-  
 29 eof with the chairman of the senate  
 30 finance committee and the chairman of the  
 31 assembly ways and means committee. The  
 32 state comptroller is hereby authorized and  
 33 directed to loan money in accordance with  
 34 the provisions set forth in subdivision 5  
 35 of section 4 of the state finance law to  
 36 the mental hygiene patient income account.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2016-17 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2016-17

1 Notwithstanding any provision of articles  
 2 153, 154 and 163 of the education law,  
 3 there shall be an exemption from the  
 4 professional licensure requirements of  
 5 such articles, and nothing contained in  
 6 such articles, or in any other provisions  
 7 of law related to the licensure require-  
 8 ments of persons licensed under those  
 9 articles, shall prohibit or limit the  
 10 activities or services of any person in  
 11 the employ of a program or service oper-  
 12 ated, certified, regulated, funded, or  
 13 approved by, or under contract with the  
 14 office of alcoholism and substance abuse  
 15 services, a local governmental unit as  
 16 such term is defined in article 41 of the  
 17 mental hygiene law, and/or a local social  
 18 services district as defined in section 61  
 19 of the social services law, and all such  
 20 entities shall be considered to be  
 21 approved settings for the receipt of  
 22 supervised experience for the professions  
 23 governed by articles 153, 154 and 163 of  
 24 the education law, and furthermore, no  
 25 such entity shall be required to apply for  
 26 nor be required to receive a waiver pursu-  
 27 ant to section 6503-a of the education law  
 28 in order to perform any activities or  
 29 provide any services.

30	Personal service--regular (50100) .....	5,854,000
31	Temporary service (50200) .....	65,000
32	Holiday/overtime compensation (50300) .....	320,000
33	Supplies and materials (57000).....	1,000
34	Fringe benefits (60000) .....	3,508,000
35	Indirect costs (58800) .....	168,000
36		-----
37	Program account subtotal .....	9,916,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Mental Hygiene Program Fund Account - 21907

42 Notwithstanding any other provision of law,  
 43 the money hereby appropriated may be  
 44 transferred to local assistance and/or any  
 45 appropriation of the office of alcoholism  
 46 and substance abuse services, with the  
 47 approval of the director of the budget who

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2016-17

1 shall file such approval with the depart-  
2 ment of audit and control and copies ther-  
3 eof with the chairman of the senate  
4 finance committee and the chairman of the  
5 assembly ways and means committee. The  
6 state comptroller is hereby authorized and  
7 directed to loan money in accordance with  
8 the provisions set forth in subdivision 5  
9 of section 4 of the state finance law to  
10 the mental hygiene program fund account.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2016-17 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

22 Notwithstanding any provision of articles  
23 153, 154 and 163 of the education law,  
24 there shall be an exemption from the  
25 professional licensure requirements of  
26 such articles, and nothing contained in  
27 such articles, or in any other provisions  
28 of law related to the licensure require-  
29 ments of persons licensed under those  
30 articles, shall prohibit or limit the  
31 activities or services of any person in  
32 the employ of a program or service oper-  
33 ated, certified, regulated, funded, or  
34 approved by, or under contract with the  
35 office of alcoholism and substance abuse  
36 services, a local governmental unit as  
37 such term is defined in article 41 of the  
38 mental hygiene law, and/or a local social  
39 services district as defined in section 61  
40 of the social services law, and all such  
41 entities shall be considered to be  
42 approved settings for the receipt of  
43 supervised experience for the professions  
44 governed by articles 153, 154 and 163 of  
45 the education law, and furthermore, no  
46 such entity shall be required to apply for  
47 nor be required to receive a waiver pursu-  
48 ant to section 6503-a of the education law  
49 in order to perform any activities or  
50 provide any services.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	25,272,000
2	Temporary service (50200) .....	338,000
3	Holiday/overtime compensation (50300) .....	1,333,000
4	Supplies and materials (57000) .....	5,500,000
5	Travel (54000) .....	68,000
6	Contractual services (51000) .....	7,094,000
7	Equipment (56000) .....	325,000
8	Fringe benefits (60000) .....	16,227,000
9	Indirect costs (58800) .....	878,000
10		-----
11	Program account subtotal .....	57,035,000
12		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses associated with administering the substance  
7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the  
9 funds hereby appropriated may, subject to the approval of the direc-  
10 tor of the budget, be transferred to local assistance and/or any  
11 appropriation of the office of alcoholism and substance abuse  
12 services consistent with the terms and conditions of the SAPT block  
13 grant award.

14 Personal service (50000) ... 3,780,000 ..... (re. \$2,023,000)  
15 Nonpersonal service (57050) ... 980,000 ..... (re. \$980,000)

16 Special Revenue Funds - Federal  
17 Federal Miscellaneous Operating Grants Fund  
18 Statewide Data Collection Account - 25388

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses related to the statewide data collection  
21 program as mandated in the 1988 federal anti-drug abuse act.

22 Notwithstanding any inconsistent provision of law, moneys hereby  
23 appropriated may, subject to the approval of the director of the  
24 budget, be transferred to local assistance and/or any appropriation  
25 of the office of alcoholism and substance abuse services.

26 Personal service (50000) ... 200,000 ..... (re. \$104,000)

## 27 INSTITUTIONAL SERVICES

28 Special Revenue Funds - Federal  
29 Federal Health and Human Services Fund  
30 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

31 By chapter 50, section 1, of the laws of 2015:

32 For services and expenses associated with administering the substance  
33 abuse prevention and treatment (SAPT) block grant.

34 Notwithstanding any inconsistent provision of law, a portion of the  
35 funds hereby appropriated may, subject to the approval of the direc-  
36 tor of the budget, be transferred to local assistance and/or any  
37 appropriation of the office of alcoholism and substance abuse  
38 services consistent with the terms and conditions of the SAPT block  
39 grant award.

40 Personal service (50000) ... 870,000 ..... (re. \$435,000)  
41 Nonpersonal service (57050) ... 340,000 ..... (re. \$310,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	796,000	0
4	Special Revenue Funds - Federal ....	1,538,000	1,718,000
5	Special Revenue Funds - Other .....	2,189,465,000	118,000
6	Enterprise Funds .....	8,606,000	0
7	Internal Service Funds .....	2,597,000	0
8		-----	-----
9	All Funds .....	2,203,002,000	1,836,000
10		=====	=====

## SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000  
13 -----

14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Federal Health and Human Services Account - 25180

17 For administration of the community services  
18 block grant.

19	Personal service (50000) .....	875,000
20	Nonpersonal service (57050) .....	5,000
21	Fringe benefits (60090) .....	468,000
22	Indirect costs (58850) .....	10,000
23		-----
24	Program account subtotal .....	1,358,000
25		-----

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 PATH Account - 25124

29 For administration of programs to assist and  
30 transition from homelessness(PATH) grants.

31	Personal service (50000) .....	105,000
32	Nonpersonal service (57050) .....	17,000
33	Fringe benefits (60090) .....	56,000
34	Indirect costs (58850) .....	2,000
35		-----
36	Program account subtotal .....	180,000
37		-----

38 Special Revenue Funds - Other  
39 Combined Expendable Trust Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1 Office of Mental Health Grants and Bequests Account -  
 2 20100  
  
 3 For nonpersonal service expenditures to  
 4 benefit patients from bequests from  
 5 patients' families.  
  
 6 Supplies and materials (57000) ..... 130,000  
 7 Contractual services (51000) ..... 20,000  
 8 Equipment (56000) ..... 20,000  
 9 -----  
 10 Program account subtotal ..... 170,000  
 11 -----  
  
 12 Special Revenue Funds - Other  
 13 Mental Health Gifts and Donations Fund  
 14 Mental Hygiene Gifts and Donations Account - 20000  
  
 15 For nonpersonal service expenditures to  
 16 benefit patients or for other purposes  
 17 from investment income, private donations  
 18 and other contributions.  
  
 19 Supplies and materials (57000) ..... 200,000  
 20 Travel (54000) ..... 35,000  
 21 Contractual services (51000) ..... 125,000  
 22 Equipment (56000) ..... 140,000  
 23 -----  
 24 Program account subtotal ..... 500,000  
 25 -----  
  
 26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Cook/Chill Account - 22057  
  
 29 For services and expenses related to the  
 30 operation of the cook/chill production  
 31 center at the Rockland psychiatric center.  
 32 Appropriations may be transferred to the  
 33 department of corrections and community  
 34 supervision for expenses related to  
 35 cook/chill production with the approval of  
 36 the director of the budget.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2016-17 state fiscal year  
 43 state operations appropriation for the



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1 budget division program of the division of  
 2 the budget, are deemed fully incorporated  
 3 herein and a part of this appropriation as  
 4 if fully stated.

5	Supplies and materials (57000) .....	1,642,000
6	Contractual services (51000) .....	1,642,000
7		-----
8	Program account subtotal .....	3,284,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Mental Hygiene Program Fund Account - 21907

13 Notwithstanding any other provision of law,  
 14 the money hereby appropriated may be  
 15 increased or decreased by interchange,  
 16 with any appropriation of the office of  
 17 mental health, and may be increased or  
 18 decreased by transfer or suballocation  
 19 between these appropriated amounts and  
 20 appropriations of the department of  
 21 health, the office of medicaid inspector  
 22 general, the office for people with devel-  
 23 opmental disabilities, the justice center  
 24 for the protection of people with special  
 25 needs, and the office of alcoholism and  
 26 substance abuse services, with the  
 27 approval of the director of the budget who  
 28 shall file such approval with the depart-  
 29 ment of audit and control and copies ther-  
 30 eof with the chairman of the senate  
 31 finance committee and the chairman of the  
 32 assembly ways and means committee.

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of the  
 38 office of mental health or by transfer or  
 39 suballocation to any department, agency or  
 40 public authority for expenditures incurred  
 41 in the operation of such programs with the  
 42 approval of the director of the budget who  
 43 shall file such approval with the depart-  
 44 ment of audit and control and copies ther-  
 45 eof with the chairman of the senate  
 46 finance committee and the chairman of the  
 47 assembly ways and means committee.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2016-17 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, a portion of this appro-  
 14 priation shall be available to the  
 15 Research Foundation for Mental Hygiene,  
 16 Inc. pursuant to a contract, subject to  
 17 the approval of the director of the budg-  
 18 et, to assist the office in restructuring  
 19 the financing of community-based mental  
 20 health programs.

21 The state comptroller is hereby authorized  
 22 and directed to loan money in accordance  
 23 with the provisions set forth in subdivi-  
 24 sion 5 of section 4 of the state finance  
 25 law to the mental hygiene program fund  
 26 account.

27	Personal service--regular (50100) .....	38,980,000
28	Temporary service (50200) .....	841,000
29	Holiday/overtime compensation (50300) .....	257,000
30	Supplies and materials (57000) .....	1,118,000
31	Travel (54000) .....	1,000,000
32	Contractual services (51000) .....	26,300,000
33	Equipment (56000) .....	800,000
34	Fringe benefits (60000) .....	22,788,000
35	Indirect costs (58800) .....	1,122,000
36		-----
37	Program account subtotal .....	93,206,000
38		-----

39 Enterprise Funds  
 40 Mental Hygiene Community Stores Account  
 41 MH & MR Community Stores Fund Account - 50500

42	Personal service--regular (50100) .....	508,000
43	Temporary service (50200) .....	100,000
44	Supplies and materials (57000) .....	1,509,000
45	Travel (54000) .....	10,000
46	Contractual services (51000) .....	201,000
47	Equipment (56000) .....	115,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	309,000
2	Indirect costs (58800) .....	18,000
3		-----
4	Program account subtotal .....	2,770,000
5		-----
6	Enterprise Funds	
7	OMH Sheltered Workshop Fund	
8	Mental Health Sheltered Workshop Fund Account - 50400	
9	Supplies and materials (57000) .....	1,243,000
10	Travel (54000) .....	123,000
11	Contractual services (51000) .....	4,213,000
12	Equipment (56000) .....	257,000
13		-----
14	Program account subtotal .....	5,836,000
15		-----
16	Internal Service Funds	
17	Mental Hygiene Revolving Account	
18	Mental Hygiene Internal Service Fund Account - 55101	
19	Personal service--regular (50100) .....	941,000
20	Holiday/overtime compensation (50300) .....	40,000
21	Supplies and materials (57000) .....	566,000
22	Travel (54000) .....	1,000
23	Contractual services (51000) .....	200,000
24	Equipment (56000) .....	430,000
25	Fringe benefits (60000) .....	401,000
26	Indirect costs (58800) .....	18,000
27		-----
28	Program account subtotal .....	2,597,000
29		-----
30	ADULT SERVICES PROGRAM .....	1,422,294,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Funds appropriated under this program are	
35	available for the payment of tolls at the	
36	Robert F. Kennedy bridge, for vehicles	
37	driven by persons commuting to and from	
38	work who are employed at facilities	
39	located on Ward's island operated by the	
40	department of mental hygiene.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, the IT Interchange and	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1 Transfer Authority, and the Alignment  
 2 Interchange and Transfer Authority as  
 3 defined in the 2016-17 state fiscal year  
 4 state operations appropriation for the  
 5 budget division program of the division of  
 6 the budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated.

9 Travel (54000) ..... 796,000  
 10 -----  
 11 Program account subtotal ..... 796,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Healthcare Emergency Preparedness Program (HEP) Account  
 16 - 22198

17 For services and expenses incurred by  
 18 psychiatric centers participating in the  
 19 healthcare emergency preparedness program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2016-17 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 Supplies and materials (57000) ..... 199,000  
 32 Travel (54000) ..... 5,000  
 33 Contractual services (51000) ..... 45,000  
 34 Equipment (56000) ..... 49,000  
 35 -----  
 36 Program account subtotal ..... 298,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Mental Health Service Delivery Transformation Incentive  
 41 Fund Account

42 For nonpersonal service expenditures of  
 43 office of mental health facilities that

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1 participate in the delivery system reform  
2 incentive program.

3	Supplies and materials (57000) .....	2,000,000
4	Contractual services (51000) .....	2,000,000
5	Equipment(56000) .....	2,000,000
6		-----
7	Program account subtotal .....	6,000,000
8		-----

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Mental Hygiene Patient Income Account - 21909

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer with-  
16 out limit, with any appropriation of the  
17 office of mental health or by transfer or  
18 suballocation to any department, agency or  
19 public authority for expenditures incurred  
20 in the operation of such programs with the  
21 approval of the director of the budget who  
22 shall file such approval with the depart-  
23 ment of audit and control and copies ther-  
24 eof with the chairman of the senate  
25 finance committee and the chairman of the  
26 assembly ways and means committee.

27 Notwithstanding any other provision of law  
28 to the contrary, the commissioner of the  
29 office of mental health shall be author-  
30 ized, subject to the approval of the  
31 director of the budget, to transfer up to  
32 \$1,500,000 of this appropriation to the  
33 department of health for the purpose of  
34 making physician loan repayment awards to  
35 psychiatrists who are licensed to practice  
36 in New York state and who agree to work  
37 for a period of at least five years in one  
38 or more hospitals or outpatient programs  
39 that are operated by the office of mental  
40 health and deemed to be in one or more  
41 underserved areas, as determined by the  
42 commissioner of mental health. Notwith-  
43 standing paragraph (d) of subdivision 5-a,  
44 and paragraphs (d), (e), and (f) of subdi-  
45 vision 10 of section 2807-m of the public  
46 health law, all awards made by the depart-  
47 ment of health from any of the office of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1 mental health funds transferred herein  
2 shall be made consistent with the  
3 provisions of paragraphs (a), (b) and (c)  
4 of subdivision 10 of section 2807-m of the  
5 public health law and may not supplant or  
6 otherwise support the department of  
7 health's physician's loan repayment  
8 program.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority, and the Alignment  
13 Interchange and Transfer Authority as  
14 defined in the 2016-17 state fiscal year  
15 state operations appropriation for the  
16 budget division program of the division of  
17 the budget, are deemed fully incorporated  
18 herein and a part of this appropriation as  
19 if fully stated.

20 Notwithstanding any other provision of law  
21 to the contrary, the commissioner of  
22 mental health is authorized to take  
23 actions, as necessary, for efficient oper-  
24 ations provided that (i) a maximum net  
25 reduction of 400 state-operated inpatient  
26 beds could be implemented; (ii) there is a  
27 consistent 90 day period of time that the  
28 inpatient beds remain vacant before any  
29 net reduction in overall funded capacity  
30 occurs; (iii) the office of mental health  
31 shall invest a minimum of \$110,000 to  
32 improve mental health services for each  
33 net reduction of inpatient beds that  
34 requires community housing and (iv)  
35 investments to improve mental health  
36 services shall begin prior to the  
37 reduction in funding for inpatient beds.  
38 The commissioner of mental health shall  
39 provide monthly status reports to the  
40 chairs of the senate and assembly fiscal  
41 committees which shall include state oper-  
42 ated inpatient census, admissions and  
43 discharges, with an explanation of any  
44 material census reductions when known;  
45 rate of medicaid psychiatric inpatient  
46 readmissions to any hospital within 30  
47 days of discharge; medicaid emergency room  
48 psychiatric visits and descriptions of new  
49 community service investments.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1 Notwithstanding any provision of articles  
 2 153, 154 and 163 of the education law,  
 3 there shall be an exemption from the  
 4 professional licensure requirements of  
 5 such articles, and nothing contained in  
 6 such articles, or in any other provisions  
 7 of law related to the licensure require-  
 8 ments of persons licensed under those  
 9 articles, shall prohibit or limit the  
 10 activities or services of any person in  
 11 the employ of a program or service oper-  
 12 ated, certified, regulated, funded  
 13 approved by, or under contract with the  
 14 office of mental health, a local govern-  
 15 mental unit as such term is defined in  
 16 article 41 of the mental hygiene law,  
 17 and/or a local social services district as  
 18 defined in section 61 of the social  
 19 services law, and all such entities shall  
 20 be considered to be approved settings for  
 21 the receipt of supervised experience for  
 22 the professions governed by articles 153,  
 23 154 and 163 of the education law, and  
 24 furthermore, no such entity shall be  
 25 required to apply for nor be required to  
 26 receive a waiver pursuant to section  
 27 6503-a of the education law in order to  
 28 perform any activities or provide any  
 29 services.

30 The state comptroller is hereby authorized  
 31 and directed to loan money in accordance  
 32 with the provisions set forth in subdivi-  
 33 sion 5 of section 4 of the state finance  
 34 law to the mental hygiene patient income  
 35 account.

36	Personal service--regular (50100) .....	618,400,000
37	Temporary service (50200) .....	3,864,000
38	Holiday/overtime compensation (50300) .....	49,907,000
39	Supplies and materials (57000) .....	87,000,000
40	Travel (54000) .....	900,000
41	Contractual services (51000) .....	88,227,000
42	Equipment (56000) .....	2,150,000
43	Fringe benefits (60000) .....	382,196,000
44	Indirect costs (58800) .....	18,821,000

45		-----
46	Program account subtotal .....	1,251,465,000
47		-----

48 Special Revenue Funds - Other

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 Miscellaneous Special Revenue Fund  
2 Mental Hygiene Program Fund Account - 21907

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer with-  
7 out limit, with any appropriation of the  
8 office of mental health or by transfer or  
9 suballocation to any department, agency or  
10 public authority for expenditures incurred  
11 in the operation of such programs with the  
12 approval of the director of the budget who  
13 shall file such approval with the depart-  
14 ment of audit and control and copies ther-  
15 eof with the chairman of the senate  
16 finance committee and the chairman of the  
17 assembly ways and means committee.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, and the Alignment  
22 Interchange and Transfer Authority as  
23 defined in the 2016-17 state fiscal year  
24 state operations appropriation for the  
25 budget division program of the division of  
26 the budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29 Notwithstanding any other provision of law  
30 to the contrary, the commissioner of  
31 mental health is authorized to take  
32 actions, as necessary, for efficient oper-  
33 ations provided that (i) a maximum net  
34 reduction of 400 state-operated inpatient  
35 beds could be implemented; (ii) there is a  
36 consistent 90 day period of time that the  
37 inpatient beds remain vacant before any  
38 net reduction in overall funded capacity  
39 occurs; (iii) the office of mental health  
40 shall invest a minimum of \$110,000 to  
41 improve mental health services for each  
42 net reduction of inpatient beds that  
43 requires community housing and (iv)  
44 investments to improve mental health  
45 services shall begin prior to the  
46 reduction in funding for inpatient beds.  
47 The commissioner of mental health shall  
48 provide monthly status reports to the  
49 chairs of the senate and assembly fiscal



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

committees which shall include state operated inpatient census, admissions and discharges, with an explanation of any material census reductions when known; rate of medicaid psychiatric inpatient readmissions to any hospital within 30 days of discharge; medicaid emergency room psychiatric visits and descriptions of new community service investments.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	72,019,000
Temporary service (50200)	913,000
Holiday/overtime compensation (50300)	3,438,000
Supplies and materials (57000)	7,500,000
Travel (54000)	800,000

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1	Contractual services (51000) .....	33,000,000
2	Equipment (56000) .....	503,000
3	Fringe benefits (60000) .....	43,424,000
4	Indirect costs (58800) .....	2,138,000
5		-----
6	Program account subtotal .....	163,735,000
7		-----
8	CHILDREN AND YOUTH SERVICES PROGRAM .....	248,263,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Mental Hygiene Patient Income Account - 21909	
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts appro-	
15	priated herein may be increased or	
16	decreased by interchange or transfer with-	
17	out limit, with any appropriation of the	
18	office of mental health or by transfer or	
19	suballocation to any department, agency or	
20	public authority for expenditures incurred	
21	in the operation of such programs with the	
22	approval of the director of the budget who	
23	shall file such approval with the depart-	
24	ment of audit and control and copies ther-	
25	eof with the chairman of the senate	
26	finance committee and the chairman of the	
27	assembly ways and means committee.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, the IT Interchange and	
31	Transfer Authority, and the Alignment	
32	Interchange and Transfer Authority as	
33	defined in the 2016-17 state fiscal year	
34	state operations appropriation for the	
35	budget division program of the division of	
36	the budget, are deemed fully incorporated	
37	herein and a part of this appropriation as	
38	if fully stated.	
39	Notwithstanding any other provision of law	
40	to the contrary, the commissioner of	
41	mental health is authorized to take	
42	actions, as necessary, for efficient oper-	
43	ations provided that (i) a maximum net	
44	reduction of 400 state-operated inpatient	
45	beds could be implemented; (ii) there is a	
46	consistent 90 day period of time that the	
47	inpatient beds remain vacant before any	

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1 net reduction in overall funded capacity  
2 occurs; (iii) the office of mental health  
3 shall invest a minimum of \$110,000 to  
4 improve mental health services for each  
5 net reduction of inpatient beds that  
6 requires community housing and (iv)  
7 investments to improve mental health  
8 services shall begin prior to the  
9 reduction in funding for inpatient beds.  
10 The commissioner of mental health shall  
11 provide monthly status reports to the  
12 chairs of the senate and assembly fiscal  
13 committees which shall include state oper-  
14 ated inpatient census, admissions and  
15 discharges, with an explanation of any  
16 material census reductions when known;  
17 rate of medicaid psychiatric inpatient  
18 readmissions to any hospital within 30  
19 days of discharge; medicaid emergency room  
20 psychiatric visits and descriptions of new  
21 community service investments.

22 Notwithstanding any provision of articles  
23 153, 154 and 163 of the education law,  
24 there shall be an exemption from the  
25 professional licensure requirements of  
26 such articles, and nothing contained in  
27 such articles, or in any other provisions  
28 of law related to the licensure require-  
29 ments of persons licensed under those  
30 articles, shall prohibit or limit the  
31 activities or services of any person in  
32 the employ of a program or service oper-  
33 ated, certified, regulated, funded  
34 approved by, or under contract with the  
35 office of mental health, a local govern-  
36 mental unit as such term is defined in  
37 article 41 of the mental hygiene law,  
38 and/or a local social services district as  
39 defined in section 61 of the social  
40 services law, and all such entities shall  
41 be considered to be approved settings for  
42 the receipt of supervised experience for  
43 the professions governed by articles 153,  
44 154 and 163 of the education law, and  
45 furthermore, no such entity shall be  
46 required to apply for nor be required to  
47 receive a waiver pursuant to section  
48 6503-a of the education law in order to  
49 perform any activities or provide any  
50 services.

## DEPARTMENT OF MENTAL HYGIENE

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## STATE OPERATIONS 2016-17

1 The state comptroller is hereby authorized  
 2 and directed to loan money in accordance  
 3 with the provisions set forth in subdivi-  
 4 sion 5 of section 4 of the state finance  
 5 law to the mental hygiene patient income  
 6 account.

7	Personal service--regular (50100) .....	125,452,000
8	Temporary service (50200) .....	2,464,000
9	Holiday/overtime compensation (50300) .....	9,583,000
10	Supplies and materials (57000) .....	12,973,000
11	Travel (54000) .....	680,000
12	Contractual services (51000) .....	14,215,000
13	Equipment (56000) .....	864,000
14	Fringe benefits (60000) .....	78,182,000
15	Indirect costs (58800) .....	3,850,000
16		-----
17	FORENSIC SERVICES PROGRAM .....	325,072,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Mental Hygiene Program Fund Account - 21907	

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer with-  
 26 out limit, with any appropriation of the  
 27 office of mental health or by transfer or  
 28 suballocation to any department, agency or  
 29 public authority for expenditures incurred  
 30 in the operation of such programs with the  
 31 approval of the director of the budget who  
 32 shall file such approval with the depart-  
 33 ment of audit and control and copies ther-  
 34 eof with the chairman of the senate  
 35 finance committee and the chairman of the  
 36 assembly ways and means committee.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2016-17 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated

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## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 herein and a part of this appropriation as  
2 if fully stated.

3 Notwithstanding any other provision of law  
4 to the contrary, the commissioner of  
5 mental health is authorized to take  
6 actions, as necessary, for efficient oper-  
7 ations provided that (i) a maximum net  
8 reduction of 400 state-operated inpatient  
9 beds could be implemented; (ii) there is a  
10 consistent 90 day period of time that the  
11 inpatient beds remain vacant before any  
12 net reduction in overall funded capacity  
13 occurs; (iii) the office of mental health  
14 shall invest a minimum of \$110,000 to  
15 improve mental health services for each  
16 net reduction of inpatient beds that  
17 requires community housing and (iv)  
18 investments to improve mental health  
19 services shall begin prior to the  
20 reduction in funding for inpatient beds.  
21 The commissioner of mental health shall  
22 provide monthly status reports to the  
23 chairs of the senate and assembly fiscal  
24 committees which shall include state oper-  
25 ated inpatient census, admissions and  
26 discharges, with an explanation of any  
27 material census reductions when known;  
28 rate of medicaid psychiatric inpatient  
29 readmissions to any hospital within 30  
30 days of discharge; medicaid emergency room  
31 psychiatric visits and descriptions of new  
32 community service investments.

33 Notwithstanding any provision of articles  
34 153, 154 and 163 of the education law,  
35 there shall be an exemption from the  
36 professional licensure requirements of  
37 such articles, and nothing contained in  
38 such articles, or in any other provisions  
39 of law related to the licensure require-  
40 ments of persons licensed under those  
41 articles, shall prohibit or limit the  
42 activities or services of any person in  
43 the employ of a program or service oper-  
44 ated, certified, regulated, funded  
45 approved by, or under contract with the  
46 office of mental health, a local govern-  
47 mental unit as such term is defined in  
48 article 41 of the mental hygiene law,  
49 and/or a local social services district as  
50 defined in section 61 of the social

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 services law, and all such entities shall  
2 be considered to be approved settings for  
3 the receipt of supervised experience for  
4 the professions governed by articles 153,  
5 154 and 163 of the education law, and  
6 furthermore, no such entity shall be  
7 required to apply for nor be required to  
8 receive a waiver pursuant to section  
9 6503-a of the education law in order to  
10 perform any activities or provide any  
11 services.

12 Notwithstanding any other provision of law  
13 to the contrary, the commissioner of  
14 mental health is authorized to determine  
15 the location for the provision of care and  
16 treatment for defendants who have been  
17 found unfit to proceed under article 730  
18 of the criminal procedure law due to  
19 mental illness, in an appropriate institu-  
20 tion such as (a) a hospital operated by  
21 the office of mental health or a develop-  
22 mental center operated by the office for  
23 people with developmental disabilities,  
24 (b) a hospital licensed by the department  
25 of health which operates a psychiatric  
26 unit licensed by the office of mental  
27 health, or (c) a mental health unit oper-  
28 ating within a correctional facility or  
29 local correctional facility, provided  
30 however that any such mental health unit  
31 operating within a local correctional  
32 facility shall qualify as an appropriate  
33 institution only pursuant to the terms of  
34 an agreement between the commissioner and  
35 sheriff and any such mental health unit  
36 operating within a correctional facility  
37 shall qualify as an appropriate institu-  
38 tion only pursuant to the terms of an  
39 agreement between the commissioner and  
40 commissioner of the department of  
41 corrections and community supervision.

42 The state comptroller is hereby authorized  
43 and directed to loan money in accordance  
44 with the provisions set forth in subdivi-  
45 sion 5 of section 4 of the state finance  
46 law to the mental hygiene program fund  
47 account.

48 Personal service--regular (50100) ..... 159,410,000  
49 Temporary service (50200) ..... 2,396,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1	Holiday/overtime compensation (50300) .....	29,483,000
2	Supplies and materials (57000) .....	11,160,000
3	Travel (54000) .....	600,000
4	Contractual services (51000) .....	6,900,000
5	Equipment (56000) .....	1,000,000
6	Fringe benefits (60000) .....	108,767,000
7	Indirect costs (58800) .....	5,356,000
8		-----
9	RESEARCH IN MENTAL ILLNESS PROGRAM .....	97,472,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Mental Hygiene Program Fund Account - 21907	
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts appro-	
16	priated herein may be increased or	
17	decreased by interchange or transfer with-	
18	out limit, with any appropriation of the	
19	office of mental health or by transfer or	
20	suballocation to any department, agency or	
21	public authority for expenditures incurred	
22	in the operation of such programs with the	
23	approval of the director of the budget who	
24	shall file such approval with the depart-	
25	ment of audit and control and copies ther-	
26	eof with the chairman of the senate	
27	finance committee and the chairman of the	
28	assembly ways and means committee.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, the IT Interchange and	
32	Transfer Authority, and the Alignment	
33	Interchange and Transfer Authority as	
34	defined in the 2016-17 state fiscal year	
35	state operations appropriation for the	
36	budget division program of the division of	
37	the budget, are deemed fully incorporated	
38	herein and a part of this appropriation as	
39	if fully stated.	
40	The state comptroller is hereby authorized	
41	and directed to loan money in accordance	
42	with the provisions set forth in subdivi-	
43	sion 5 of section 4 of the state finance	
44	law to the mental hygiene program fund	
45	account.	

## DEPARTMENT OF MENTAL HYGIENE

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## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	47,965,000
2	Temporary service (50200) .....	78,000
3	Holiday/overtime compensation (50300) .....	873,000
4	Supplies and materials (57000) .....	3,787,000
5	Travel (54000) .....	30,000
6	Contractual services (51000) .....	8,025,000
7	Equipment (56000) .....	300,000
8	Fringe benefits (60000) .....	27,814,000
9	Indirect costs (58800) .....	1,370,000
10		-----
11	Program account subtotal .....	90,242,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 OMH-Research Recovery Account - 22086

16 For services and expenses to support central  
 17 administration, research associates,  
 18 equipment provided through external  
 19 grants, travel, conference expenses,  
 20 including the annual research conference,  
 21 contractual services, grant writers to  
 22 increase income from non-state sources,  
 23 and other research initiatives. Funding  
 24 will be provided through research founda-  
 25 tion for mental hygiene, inc. resources,  
 26 including, but not limited to, indirect  
 27 costs recoveries, direct grant reimburse-  
 28 ment, interest earnings and operating  
 29 balances.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority, and the Alignment  
 34 Interchange and Transfer Authority as  
 35 defined in the 2016-17 state fiscal year  
 36 state operations appropriation for the  
 37 budget division program of the division of  
 38 the budget, are deemed fully incorporated  
 39 herein and a part of this appropriation as  
 40 if fully stated.

41	Personal service--regular (50100) .....	1,915,000
42	Contractual services (51000) .....	4,665,000
43	Fringe benefits (60000) .....	650,000
44		-----
45	Program account subtotal .....	7,230,000
46		-----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2015:

6 For administration of the community services block grant.

7 Personal service (50000) ... 875,000 ..... (re. \$875,000)

8 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)

9 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)

10 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2015:

15 For administration of programs to assist and transition from  
16 homelessness(PATH) grants.

17 Personal service (50000) ... 105,000 ..... (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2014:

22 For administration of programs to assist and transition from  
23 homelessness(PATH) grants.

24 Personal service ... 105,000 ..... (re. \$105,000)

25 Nonpersonal service ... 17,000 ..... (re. \$17,000)

26 Fringe benefits ... 56,000 ..... (re. \$56,000)

27 Indirect costs ... 2,000 ..... (re. \$2,000)

## 28 RESEARCH IN MENTAL ILLNESS PROGRAM

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Mental Hygiene Program Fund Account - 21907

32 The appropriation made by chapter 53, section 1, of the laws of 2013, to  
33 aid to localities, adult services program, is hereby transferred to  
34 state operations, research in mental illness program, and is amended  
35 and reappropriated to read:

36 Nathan S. Kline Institute for Psychiatric Research. [175,000]

37 SUPPLIES AND MATERIALS ... 20,000 ..... (re. \$14,000)

38 CONTRACTUAL SERVICES ... 140,000 ..... (re. \$94,000)

39 EQUIPMENT ... 15,000 ..... (re. \$10,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	751,000	660,000
4	Special Revenue Funds - Other .....	2,128,055,000	0
5	Enterprise Funds .....	2,657,000	0
6	Internal Service Funds .....	348,000	0
7		-----	-----
8	All Funds .....	2,131,811,000	660,000
9		=====	=====

## SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 106,089,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Housing Counseling Assistance and Training Account -  
 16 25350

17 For services and expenses associated with  
 18 housing counseling assistance and training  
 19 programs.

20 Nonpersonal service (57050) ..... 418,000  
 21 -----  
 22 Program account subtotal ..... 418,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Senior Companions Account - 25445

27 Notwithstanding any other provision of law,  
 28 the money hereby appropriated may be  
 29 transferred to local assistance and/or any  
 30 appropriation of the office for people  
 31 with developmental disabilities, with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee.

38 For services and expenses related to the  
 39 administration of the federal senior  
 40 companions program.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

1	Nonpersonal service (57050) .....	333,000
2		-----
3	Program account subtotal .....	333,000
4		-----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any other provision of law,  
 9 the money hereby appropriated may be  
 10 transferred to local assistance and/or any  
 11 appropriation of the office for people  
 12 with developmental disabilities, and may  
 13 be increased or decreased by transfer or  
 14 suballocation between these appropriated  
 15 amounts and appropriations of the depart-  
 16 ment of health, the office of medicaid  
 17 inspector general, the office of mental  
 18 health, the justice center for the  
 19 protection of people with special needs  
 20 and the office of alcoholism and substance  
 21 abuse services with the approval of the  
 22 director of the budget who shall file such  
 23 approval with the department of audit and  
 24 control and copies thereof with the chair-  
 25 man of the senate finance committee and  
 26 the chairman of the assembly ways and  
 27 means committee. The state comptroller is  
 28 hereby authorized and directed to loan  
 29 money in accordance with the provisions  
 30 set forth in subdivision 5 of section 4 of  
 31 the state finance law to the mental  
 32 hygiene patient income account.

33 Notwithstanding any provision of articles  
 34 153, 154 and 163 of the education law,  
 35 there shall be an exemption from the  
 36 professional licensure requirements of  
 37 such articles, and nothing contained in  
 38 such articles, or in any other provisions  
 39 of law related to the licensure require-  
 40 ments of persons licensed under those  
 41 articles, shall prohibit or limit the  
 42 activities or services of any person in  
 43 the employ of a program or service oper-  
 44 ated, certified, regulated, funded,  
 45 approved by, or under contract with the  
 46 office for people with developmental disa-  
 47 bilities, a local governmental unit as  
 48 such term is defined in article 41 of the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

1 mental hygiene law, and/or a local social  
 2 services district as defined in section 61  
 3 of the social services law, and all such  
 4 entities shall be considered to be  
 5 approved settings for the receipt of  
 6 supervised experience for the professions  
 7 governed by articles 153, 154 and 163 of  
 8 the education law, and furthermore, no  
 9 such entity shall be required to apply for  
 10 nor be required to receive a waiver pursu-  
 11 ant to section 6503-a of the education law  
 12 in order to perform any activities or  
 13 provide any services.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority and the Alignment  
 18 Interchange and Transfer Authority as  
 19 defined in the 2016-17 state fiscal year  
 20 state operations appropriation for the  
 21 budget division program of the division of  
 22 the budget, are deemed fully incorporated  
 23 herein and a part of this appropriation as  
 24 if fully stated.

25	Personal service--regular (50100) .....	18,781,000
26	Temporary service (50200) .....	174,000
27	Holiday/overtime compensation (50300) .....	62,000
28	Nonpersonal service, including for services	
29	and expenses of the assets for independ-	
30	ence program and other health and human	
31	services programs.	
32	Supplies and materials (57000) .....	327,000
33	Travel (54000) .....	1,110,000
34	Contractual services (51000) .....	10,300,000
35	Equipment (56000) .....	1,915,000
36	Fringe benefits (60000) .....	10,991,000
37	Indirect costs (58800) .....	569,000
38		-----
39	Program account subtotal .....	44,229,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Mental Hygiene Program Fund Account - 21907

44 Notwithstanding any other provision of law,  
 45 the money hereby appropriated may be  
 46 transferred to local assistance and/or any  
 47 appropriation of the office for people

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 with developmental disabilities, and may  
2 be increased or decreased by transfer or  
3 suballocation between these appropriated  
4 amounts and appropriations of the depart-  
5 ment of health, the office of medicaid  
6 inspector general, the office of mental  
7 health, the justice center for the  
8 protection of people with special needs  
9 and the office of alcoholism and substance  
10 abuse services with the approval of the  
11 director of the budget who shall file such  
12 approval with the department of audit and  
13 control and copies thereof with the chair-  
14 man of the senate finance committee and  
15 the chairman of the assembly ways and  
16 means committee. The state comptroller is  
17 hereby authorized and directed to loan  
18 money in accordance with the provisions  
19 set forth in subdivision 5 of section 4 of  
20 the state finance law to the mental  
21 hygiene program fund account.

22 Notwithstanding any provision of articles  
23 153, 154 and 163 of the education law,  
24 there shall be an exemption from the  
25 professional licensure requirements of  
26 such articles, and nothing contained in  
27 such articles, or in any other provisions  
28 of law related to the licensure require-  
29 ments of persons licensed under those  
30 articles, shall prohibit or limit the  
31 activities or services of any person in  
32 the employ of a program or service oper-  
33 ated, certified, regulated, funded,  
34 approved by, or under contract with the  
35 office for people with developmental disa-  
36 bilities, a local governmental unit as  
37 such term is defined in article 41 of the  
38 mental hygiene law, and/or a local social  
39 services district as defined in section 61  
40 of the social services law, and all such  
41 entities shall be considered to be  
42 approved settings for the receipt of  
43 supervised experience for the professions  
44 governed by articles 153, 154 and 163 of  
45 the education law, and furthermore, no  
46 such entity shall be required to apply for  
47 nor be required to receive a waiver pursu-  
48 ant to section 6503-a of the education law  
49 in order to perform any activities or  
50 provide any services.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2016-17 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12	Personal service--regular (50100) .....	29,901,000
13	Temporary service (50200) .....	277,000
14	Holiday/overtime compensation (50300) .....	97,000
15	Nonpersonal service, including for services	
16	and expenses of the assets for independ-	
17	ence program and other health and human	
18	services programs.	
19	Supplies and materials (57000) .....	281,000
20	Travel (54000) .....	952,000
21	Contractual services (51000) .....	8,839,000
22	Equipment (56000) .....	1,644,000
23	Fringe benefits (60000) .....	17,931,000
24	Indirect costs (58800) .....	839,000
25		-----
26	Program account subtotal .....	60,761,000
27		-----

28 Internal Service Fund  
 29 Agencies Internal Service Fund  
 30 OPWDD Copy Center Account - 55065

31 For services and expenses associated with  
 32 the office for people with developmental  
 33 disabilities copy center.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2016-17 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45	Contractual services (51000) .....	348,000
46		-----

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1 Program account subtotal ..... 348,000

2 -----

3 COMMUNITY SERVICES PROGRAM ..... 1,391,572,000

4 -----

5 Special Revenue Funds - Other

6 Miscellaneous Special Revenue Fund

7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any inconsistent provision  
9 of law, the state comptroller is hereby  
10 authorized and directed to loan money in  
11 accordance with the provisions set forth  
12 in subdivision 5 of section 4 of the state  
13 finance law to the mental hygiene patient  
14 income account.

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 transferred to local assistance and/or any  
18 appropriation of the office for people  
19 with developmental disabilities, with the  
20 approval of the director of the budget who  
21 shall file such approval with the depart-  
22 ment of audit and control and copies ther-  
23 eof with the chairman of the senate  
24 finance committee and the chairman of the  
25 assembly ways and means committee.

26 Notwithstanding section 6908 of the educa-  
27 tion law and any other provision of law,  
28 rule or regulation to the contrary, direct  
29 support staff in programs certified or  
30 approved by the office for people with  
31 developmental disabilities, including the  
32 home and community based services waiver  
33 programs that the office for people with  
34 developmental disabilities is authorized  
35 to administer with federal approval pursu-  
36 ant to subdivision (c) of section 1915 of  
37 the federal social security act, are  
38 authorized to provide such tasks as OPWDD  
39 may specify when performed under the  
40 supervision, training and periodic  
41 inspection of a registered professional  
42 nurse and in accordance with an authorized  
43 practitioner's ordered care.

44 Notwithstanding any provision of articles  
45 153, 154 and 163 of the education law,  
46 there shall be an exemption from the  
47 professional licensure requirements of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	379,986,000
Temporary service (50200) .....	960,000
Holiday/overtime compensation (50300) .....	31,103,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2016 through March 31, 2017 pursuant to section 43.04 of the mental hygiene law.	
Supplies and materials (57000) .....	22,120,000
Travel (54000) .....	2,645,000



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1	Contractual services (51000) .....	37,914,000
2	Equipment (56000) .....	11,877,000
3	Fringe benefits (60000) .....	224,360,000
4	Indirect costs (58800) .....	16,922,000
5		-----
6	Program account subtotal .....	727,887,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Mental Hygiene Program Fund Account - 21907

11 Notwithstanding any inconsistent provision  
 12 of law, the state comptroller is hereby  
 13 authorized and directed to loan money in  
 14 accordance with the provisions set forth  
 15 in subdivision 5 of section 4 of the state  
 16 finance law to the mental hygiene program  
 17 fund account.

18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 transferred to local assistance and/or any  
 21 appropriation of the office for people  
 22 with developmental disabilities, with the  
 23 approval of the director of the budget who  
 24 shall file such approval with the depart-  
 25 ment of audit and control and copies ther-  
 26 eof with the chairman of the senate  
 27 finance committee and the chairman of the  
 28 assembly ways and means committee.

29 Notwithstanding section 6908 of the educa-  
 30 tion law and any other provision of law,  
 31 rule or regulation to the contrary, direct  
 32 support staff in programs certified or  
 33 approved by the office for people with  
 34 developmental disabilities, including the  
 35 home and community based services waiver  
 36 programs that the office for people with  
 37 developmental disabilities is authorized  
 38 to administer with federal approval pursu-  
 39 ant to subdivision (c) of section 1915 of  
 40 the federal social security act, are  
 41 authorized to provide such tasks as OPWDD  
 42 may specify when performed under the  
 43 supervision, training and periodic  
 44 inspection of a registered professional  
 45 nurse and in accordance with an authorized  
 46 practitioner's ordered care.

47 Notwithstanding any provision of articles  
 48 153, 154 and 163 of the education law,

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## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	349,937,000
Temporary service (50200) .....	883,000
Holiday/overtime compensation (50300) .....	28,643,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2016 through March 31, 2017 pursuant to section 43.04 of the mental hygiene law.	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	19,260,000
2	Travel (54000) .....	2,303,000
3	Contractual services (51000) .....	33,008,000
4	Equipment (56000) .....	10,340,000
5	Fringe benefits (60000) .....	204,158,000
6	Indirect costs (58800) .....	15,153,000
7		-----
8	Program account subtotal .....	663,685,000
9		-----
10	INSTITUTIONAL SERVICES PROGRAM .....	606,686,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Nonexpendable Trust Fund	
14	OPWDD Nonexpendable Trust Account - 21654	
15	For expenditures on behalf of individuals	
16	from donated funds. Notwithstanding any	
17	other provision of law, the money hereby	
18	appropriated may be transferred to local	
19	assistance and/or any appropriation of the	
20	office for people with developmental disa-	
21	bilities, with the approval of the direc-	
22	tor of the budget who shall file such	
23	approval with the department of audit and	
24	control and copies thereof with the chair-	
25	man of the senate finance committee and	
26	the chairman of the assembly ways and	
27	means committee.	
28	Supplies and materials (57000) .....	4,000
29		-----
30	Program account subtotal .....	4,000
31		-----
32	Special Revenue Funds - Other	
33	Mental Health Gifts and Donations Fund	
34	Office for People With Developmental Disabilities Gifts	
35	and Donations Account - 20000	
36	For expenditures on behalf of individuals	
37	from donated funds. Notwithstanding any	
38	other provision of law, the money hereby	
39	appropriated may be transferred to local	
40	assistance and/or any appropriation of the	
41	office for people with developmental disa-	
42	bilities, with the approval of the direc-	
43	tor of the budget who shall file such	
44	approval with the department of audit and	

## DEPARTMENT OF MENTAL HYGIENE

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## STATE OPERATIONS 2016-17

1 control and copies thereof with the chair-  
 2 man of the senate finance committee and  
 3 the chairman of the assembly ways and  
 4 means committee.

5 Supplies and materials (57000) ..... 498,000  
 6 -----  
 7 Program account subtotal ..... 498,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Mental Hygiene Patient Income Account - 21909

12 Notwithstanding any other provision of law,  
 13 the money hereby appropriated may be  
 14 transferred to local assistance and/or any  
 15 appropriation of the office for people  
 16 with developmental disabilities, with the  
 17 approval of the director of the budget who  
 18 shall file such approval with the depart-  
 19 ment of audit and control and copies ther-  
 20 eof with the chairman of the senate  
 21 finance committee and the chairman of the  
 22 assembly ways and means committee. The  
 23 state comptroller is hereby authorized and  
 24 directed to loan money in accordance with  
 25 the provisions set forth in subdivision 5  
 26 of section 4 of the state finance law to  
 27 the mental hygiene patient income account.

28 Notwithstanding section 6908 of the educa-  
 29 tion law and any other provision of law,  
 30 rule or regulation to the contrary, direct  
 31 support staff in programs certified or  
 32 approved by the office for people with  
 33 developmental disabilities, including the  
 34 home and community based services waiver  
 35 programs that the office for people with  
 36 developmental disabilities is authorized  
 37 to administer with federal approval pursu-  
 38 ant to subdivision (c) of section 1915 of  
 39 the federal social security act, are  
 40 authorized to provide such tasks as OPWDD  
 41 may specify when performed under the  
 42 supervision, training and periodic  
 43 inspection of a registered professional  
 44 nurse and in accordance with an authorized  
 45 practitioner's ordered care.

46 Notwithstanding any provision of articles  
 47 153, 154 and 163 of the education law,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	147,877,000
Temporary service (50200) .....	275,000
Holiday/overtime compensation (50300) .....	11,914,000
Nonpersonal service, including expenses	
related to the payment of a provider of	
services assessment for the period April	
1, 2016 through March 31, 2017 pursuant to	
section 43.04 of the mental hygiene law.	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	19,865,000
2	Travel (54000) .....	747,000
3	Contractual services (51000) .....	18,816,000
4	Equipment (56000) .....	5,613,000
5	Fringe benefits (60000) .....	97,358,000
6	Indirect costs (58800) .....	15,129,000
7		-----
8	Program account subtotal .....	317,594,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Mental Hygiene Program Fund Account - 21907

13 Notwithstanding any inconsistent provision  
 14 of law, the state comptroller is hereby  
 15 authorized and directed to loan money in  
 16 accordance with the provisions set forth  
 17 in subdivision 5 of section 4 of the state  
 18 finance law to the mental hygiene program  
 19 fund account.

20 Notwithstanding any other provision of law,  
 21 the money hereby appropriated may be  
 22 transferred to local assistance and/or any  
 23 appropriation of the office for people  
 24 with developmental disabilities, with the  
 25 approval of the director of the budget who  
 26 shall file such approval with the depart-  
 27 ment of audit and control and copies ther-  
 28 eof with the chairman of the senate  
 29 finance committee and the chairman of the  
 30 assembly ways and means committee.

31 Notwithstanding section 6908 of the educa-  
 32 tion law and any other provision of law,  
 33 rule or regulation to the contrary, direct  
 34 support staff in programs certified or  
 35 approved by the office for people with  
 36 developmental disabilities, including the  
 37 home and community based services waiver  
 38 programs that the office for people with  
 39 developmental disabilities is authorized  
 40 to administer with federal approval pursu-  
 41 ant to subdivision (c) of section 1915 of  
 42 the federal social security act, are  
 43 authorized to provide such tasks as OPWDD  
 44 may specify when performed under the  
 45 supervision, training and periodic  
 46 inspection of a registered professional  
 47 nurse and in accordance with an authorized  
 48 practitioner's ordered care.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

1 Notwithstanding any provision of articles  
 2 153, 154 and 163 of the education law,  
 3 there shall be an exemption from the  
 4 professional licensure requirements of  
 5 such articles, and nothing contained in  
 6 such articles, or in any other provisions  
 7 of law related to the licensure require-  
 8 ments of persons licensed under those  
 9 articles, shall prohibit or limit the  
 10 activities or services of any person in  
 11 the employ of a program or service oper-  
 12 ated, certified, regulated, funded,  
 13 approved by, or under contract with the  
 14 office for people with developmental disa-  
 15 bilities, a local governmental unit as  
 16 such term is defined in article 41 of the  
 17 mental hygiene law, and/or a local social  
 18 services district as defined in section 61  
 19 of the social services law, and all such  
 20 entities shall be considered to be  
 21 approved settings for the receipt of  
 22 supervised experience for the professions  
 23 governed by articles 153, 154 and 163 of  
 24 the education law, and furthermore, no  
 25 such entity shall be required to apply for  
 26 nor be required to receive a waiver pursu-  
 27 ant to section 6503-a of the education law  
 28 in order to perform any activities or  
 29 provide any services.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority and the Alignment  
 34 Interchange and Transfer Authority as  
 35 defined in the 2016-17 state fiscal year  
 36 state operations appropriation for the  
 37 budget division program of the division of  
 38 the budget, are deemed fully incorporated  
 39 herein and a part of this appropriation as  
 40 if fully stated.

41 Personal service--regular (50100) ..... 136,159,000  
 42 Temporary service (50200) ..... 253,000  
 43 Holiday/overtime compensation (50300) ..... 10,975,000  
 44 Nonpersonal service, including expenses  
 45 related to the payment of a provider of  
 46 services assessment for the period April  
 47 1, 2016 through March 31, 2017 pursuant to  
 48 section 43.04 of the mental hygiene law.

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## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1	Supplies and materials (57000) .....	18,764,000
2	Travel (54000) .....	704,000
3	Contractual services (51000) .....	17,772,000
4	Equipment (56000) .....	5,300,000
5	Fringe benefits (60000) .....	88,122,000
6	Indirect costs (58800) .....	7,884,000
7		-----
8	Program account subtotal .....	285,933,000
9		-----

10 Enterprise Funds  
 11 Mental Hygiene Community Stores Account  
 12 OPWDD Community Stores Fund Account - 50500

13 For services and expenses of community  
 14 stores located at various developmental  
 15 centers.

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office for people  
 20 with developmental disabilities, with the  
 21 approval of the director of the budget who  
 22 shall file such approval with the depart-  
 23 ment of audit and control and copies ther-  
 24 eof with the chairman of the senate  
 25 finance committee and the chairman of the  
 26 assembly ways and means committee.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2016-17 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38	Personal service--regular (50100) .....	289,000
39	Supplies and materials (57000) .....	719,000
40	Fringe benefits (60000) .....	94,000
41	Indirect costs (58800) .....	12,000
42		-----
43	Program account subtotal .....	1,114,000
44		-----

45 Enterprise Funds  
 46 OPWDD Sheltered Workshop Fund



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## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 Sheltered Workshop Fund OPWDD Account - 50450

2 For services and expenses including sala-  
3 ries, supplies and materials of sheltered  
4 workshops and vocational rehabilitation  
5 work activities.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 transferred to local assistance and/or any  
9 appropriation of the office for people  
10 with developmental disabilities, with the  
11 approval of the director of the budget who  
12 shall file such approval with the depart-  
13 ment of audit and control and copies ther-  
14 eof with the chairman of the senate  
15 finance committee and the chairman of the  
16 assembly ways and means committee.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, the IT Interchange and  
20 Transfer Authority and the Alignment  
21 Interchange and Transfer Authority as  
22 defined in the 2016-17 state fiscal year  
23 state operations appropriation for the  
24 budget division program of the division of  
25 the budget, are deemed fully incorporated  
26 herein and a part of this appropriation as  
27 if fully stated.

28	Supplies and materials (57000) .....	697,000
29	Travel (54000) .....	10,000
30	Contractual services (51000) .....	796,000
31	Equipment (56000) .....	40,000

32		-----
33	Program account subtotal .....	1,543,000
34		-----

35	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .....	27,464,000
36		-----

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Research in Developmental Disabilities Account - 20116

40 Amount available for genetic counseling and  
41 research from external grants and contrib-  
42 utions.

43 Notwithstanding any other provision of law,  
44 the money hereby appropriated may be  
45 transferred to local assistance and/or any

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## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

1 appropriation of the office for people  
 2 with developmental disabilities, with the  
 3 approval of the director of the budget who  
 4 shall file such approval with the depart-  
 5 ment of audit and control and copies ther-  
 6 eof with the chairman of the senate  
 7 finance committee and the chairman of the  
 8 assembly ways and means committee.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority and the Alignment  
 13 Interchange and Transfer Authority as  
 14 defined in the 2016-17 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

20	Contractual services (51000) .....	149,000
21		-----
22	Program account subtotal .....	149,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Mental Hygiene Patient Income Account - 21909

27 Notwithstanding any other provision of law,  
 28 the money hereby appropriated may be  
 29 transferred to local assistance and/or any  
 30 appropriation of the office for people  
 31 with developmental disabilities, with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee. The  
 38 state comptroller is hereby authorized and  
 39 directed to loan money in accordance with  
 40 the provisions set forth in subdivision 5  
 41 of section 4 of the state finance law to  
 42 the mental hygiene patient income account.  
 43 Notwithstanding any provision of articles  
 44 153, 154 and 163 of the education law,  
 45 there shall be an exemption from the  
 46 professional licensure requirements of  
 47 such articles, and nothing contained in

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	7,982,000
Holiday/overtime compensation (50300)	174,000
Supplies and materials (57000)	421,000
Travel (54000)	3,000
Contractual services (51000)	568,000
Equipment (56000)	79,000
Fringe benefits (60000)	4,894,000
Indirect costs (58800)	246,000

Program account subtotal	14,367,000
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Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund

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## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 Mental Hygiene Program Fund Account - 21907

2 Notwithstanding any other provision of law,  
3 the money hereby appropriated may be  
4 transferred to local assistance and/or any  
5 appropriation of the office for people  
6 with developmental disabilities, with the  
7 approval of the director of the budget who  
8 shall file such approval with the depart-  
9 ment of audit and control and copies ther-  
10 eof with the chairman of the senate  
11 finance committee and the chairman of the  
12 assembly ways and means committee. The  
13 state comptroller is hereby authorized and  
14 directed to loan money in accordance with  
15 the provisions set forth in subdivision 5  
16 of section 4 of the state finance law to  
17 the mental hygiene program fund account.

18 Notwithstanding any provision of articles  
19 153, 154 and 163 of the education law,  
20 there shall be an exemption from the  
21 professional licensure requirements of  
22 such articles, and nothing contained in  
23 such articles, or in any other provisions  
24 of law related to the licensure require-  
25 ments of persons licensed under those  
26 articles, shall prohibit or limit the  
27 activities or services of any person in  
28 the employ of a program or service oper-  
29 ated, certified, regulated, funded,  
30 approved by, or under contract with the  
31 office for people with developmental disa-  
32 bilities, a local governmental unit as  
33 such term is defined in article 41 of the  
34 mental hygiene law, and/or a local social  
35 services district as defined in section 61  
36 of the social services law, and all such  
37 entities shall be considered to be  
38 approved settings for the receipt of  
39 supervised experience for the professions  
40 governed by articles 153, 154 and 163 of  
41 the education law, and furthermore, no  
42 such entity shall be required to apply for  
43 nor be required to receive a waiver pursu-  
44 ant to section 6503-a of the education law  
45 in order to perform any activities or  
46 provide any services.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority, the IT Interchange and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

1 Transfer Authority and the Alignment  
2 Interchange and Transfer Authority as  
3 defined in the 2016-17 state fiscal year  
4 state operations appropriation for the  
5 budget division program of the division of  
6 the budget, are deemed fully incorporated  
7 herein and a part of this appropriation as  
8 if fully stated.

9	Personal service--regular (50100) .....	7,153,000
10	Holiday/overtime compensation (50300) .....	157,000
11	Supplies and materials (57000) .....	362,000
12	Travel (54000) .....	3,000
13	Contractual services (51000) .....	490,000
14	Equipment (56000) .....	68,000
15	Fringe benefits (60000) .....	4,494,000
16	Indirect costs (58800) .....	221,000
17		-----
18	Program account subtotal .....	12,948,000
19		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses associated with housing counseling assist-  
7 ance and training programs.

8 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

9 Special Revenue Funds - Federal

10 Federal Miscellaneous Operating Grants Fund

11 Senior Companions Account - 25445

12 By chapter 50, section 1, of the laws of 2015:

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be transferred to local assistance and/or any appropriation  
15 of the office for people with developmental disabilities, with the  
16 approval of the director of the budget who shall file such approval  
17 with the department of audit and control and copies thereof with the  
18 chairman of the senate finance committee and the chairman of the  
19 assembly ways and means committee.20 For services and expenses related to the administration of the federal  
21 senior companions program.

22 Nonpersonal service (57050) ... 333,000 ..... (re. \$242,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	25,354,000	0
4	Special Revenue Funds - Federal ....	46,780,000	44,450,000
5	Special Revenue Funds - Other .....	6,151,000	0
6	Enterprise Funds .....	3,126,000	0
7		-----	-----
8	All Funds .....	81,411,000	44,450,000
9		=====	=====

## SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,966,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2016-17 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25	Personal service--regular (50100) .....	3,140,000
26	Temporary service (50200) .....	150,000
27	Holiday/overtime compensation (50300) .....	13,000
28	Supplies and materials (57000) .....	140,000
29	Travel (54000) .....	15,000
30	Contractual services (51000) .....	480,000
31	Equipment (56000) .....	28,000
32		-----

33 MILITARY READINESS PROGRAM ..... 55,030,000  
 34 -----

35 General Fund  
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2016-17 state fiscal year state operations  
 42 appropriation for the budget division

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2016-17

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

5	Personal service--regular (50100) .....	7,121,000
6	Temporary service (50200) .....	500,000
7	Holiday/overtime compensation (50300) .....	82,000
8	Supplies and materials (57000) .....	2,322,000
9	Travel (54000) .....	53,000
10	Contractual services (51000) .....	2,038,000
11	Equipment (56000) .....	54,000
12		-----
13	Total amount available .....	12,170,000
14		-----

15 For services and expenses of the New York  
 16 guard as directed and approved by the  
 17 adjutant general of the national guard.

18	Supplies and materials (57000) .....	18,000
19	Contractual services (51000) .....	36,000
20	Equipment (56000) .....	26,000
21		-----
22	Total amount available .....	80,000
23		-----
24	Program account subtotal .....	12,250,000
25		-----

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Fund  
 28 Federal Miscellaneous Grants Account - Air Force, Naval  
 29 Militia and Army - 25380

30	Personal service (50000) .....	14,166,000
31	Nonpersonal service (57050) .....	20,495,000
32	Fringe benefits (60090) .....	8,119,000
33		-----
34	Program account subtotal .....	42,780,000
35		-----

36	SPECIAL SERVICES PROGRAM .....	22,415,000
37		-----

38 General Fund  
 39 State Purposes Account - 10050

40 For operating expenses associated with task  
 41 force empire shield and other homeland  
 42 security activities.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Temporary service (50200) .....	7,075,000
10	Supplies and materials (57000) .....	341,000
11	Travel (54000) .....	413,000
12	Contractual services (51000) .....	753,000
13	Equipment (56000) .....	315,000
14		-----
15	Total amount available .....	8,897,000
16		-----

17 For operating expenses associated with the  
 18 New York state military museum and veter-  
 19 ans research center.

20	Supplies and materials (57000) .....	59,000
21	Travel (54000) .....	11,000
22	Contractual services (51000) .....	108,000
23	Equipment (56000) .....	63,000
24		-----
25	Total amount available .....	241,000
26		-----
27	Program account subtotal .....	9,138,000
28		-----

29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 DMNA Federal Equitable Sharing Agreement - Justice  
 32 Account

33 For moneys to the division of military and  
 34 naval affairs for the justice department  
 35 federal equitable sharing agreement to be  
 36 used for law enforcement purposes distrib-  
 37 uted pursuant to a plan prepared by the  
 38 division of military and naval affairs and  
 39 approved by the division of budget.

40	Nonpersonal service (57050) .....	2,000,000
41		-----
42	Program account subtotal .....	2,000,000
43		-----

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2016-17

1 DMNA Federal Equitable Sharing Agreement - Treasury  
 2 Account  
  
 3 For moneys to the division of military and  
 4 naval affairs for the treasury department  
 5 federal equitable sharing agreement to be  
 6 used for law enforcement purposes distrib-  
 7 uted pursuant to a plan prepared by the  
 8 division of military and naval affairs and  
 9 approved by the division of budget.

10	Nonpersonal service (57050) .....	2,000,000
11		-----
12	Program account subtotal .....	2,000,000
13		-----
14	Special Revenue Funds - Other	
15	Combined Expendable Trust Fund	
16	L.M. Josephthal Account - 20123	
17	Contractual services (51000) .....	2,000
18		-----
19	Program account subtotal .....	2,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Military Fund Account - 20127	
24	For expenses from rentals and other funds	
25	collected pursuant to sections 183 and 221	
26	of the military law.	
27	Supplies and materials (57000) .....	10,000
28	Contractual services (51000) .....	10,000
29		-----
30	Program account subtotal .....	20,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Youth, Bequests and Donations Account - 20165	
35	For services and expenses related to youth	
36	academic and drug demand reduction	
37	programs, the New York guard, the New York	
38	naval militia, the New York state military	
39	museum and veterans' research center and	
40	the preservation and restoration of	
41	historic artifacts.	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	720,000
2	Contractual services (51000) .....	180,000
3	Equipment (56000) .....	100,000
4		-----
5	Program account subtotal .....	1,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Camp Smith Billeting Account - 22017	
10	Personal service--regular (50100) .....	89,000
11	Temporary service (50200) .....	28,000
12	Supplies and materials (57000) .....	17,000
13	Travel (54000) .....	1,000
14	Contractual services (51000) .....	36,000
15	Fringe benefits (60000) .....	54,000
16	Indirect costs (58800) .....	4,000
17		-----
18	Program account subtotal .....	229,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Distance Learning Account - 22064	
23	Equipment (56000) .....	100,000
24		-----
25	Program account subtotal .....	100,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	DMNA Seized Assets Account - 21991	
30	Supplies and materials (57000) .....	150,000
31	Travel (54000) .....	21,000
32	Contractual services (51000) .....	846,000
33	Equipment (56000) .....	483,000
34		-----
35	Program account subtotal .....	1,500,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Recruitment Incentive Account - 22171	
40	For the payment of tuition benefits provided	
41	to eligible members of the state's organ-	
42	ized militia pursuant to section 669-b of	
43	the education law. The moneys hereby	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2016-17

1 appropriated shall be available for  
2 expenses already accrued or to accrue.

3 Contractual services (51000) ..... 3,300,000  
4 -----  
5 Program account subtotal ..... 3,300,000  
6 -----

7 Enterprise Funds  
8 Agencies Enterprise Fund  
9 Armory Rental Account

10 Personal service--regular (50100) ..... 163,000  
11 Temporary service (50200) ..... 440,000  
12 Holiday/overtime compensation (50300) ..... 139,000  
13 Supplies and materials (57000) ..... 943,000  
14 Travel (54000) ..... 44,000  
15 Contractual services (51000) ..... 1,151,000  
16 Equipment (56000) ..... 48,000  
17 Fringe benefits (60000) ..... 176,000  
18 Indirect costs (58800) ..... 22,000  
19 -----  
20 Program account subtotal ..... 3,126,000  
21 -----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and

5 Army - 25380

6 By chapter 50, section 1, of the laws of 2015:

7 Personal service (50000) ... 14,166,000 ..... (re. \$9,000,000)

8 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$18,000,000)

9 Fringe benefits (60090) ... 8,119,000 ..... (re. \$7,400,000)

10 By chapter 50, section 1, of the laws of 2014:

11 Personal service ... 14,166,000 ..... (re. \$2,700,000)

12 Nonpersonal service ... 20,495,000 ..... (re. \$7,200,000)

13 Fringe benefits ... 8,119,000 ..... (re. \$150,000)

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	19,966,000	39,304,000
4	Special Revenue Funds - Other .....	62,351,000	0
5	Internal Service Funds .....	5,300,000	0
6		-----	-----
7	All Funds .....	87,617,000	39,304,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,300,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DMV-Federal Seized Assets Account - 22084

15 Supplies and materials (57000) ..... 11,000  
 16 Contractual services (51000) ..... 98,000  
 17 Equipment (56000) ..... 891,000  
 18 -----  
 19 Program account subtotal ..... 1,000,000  
 20 -----

21 Internal Service Funds  
 22 Agencies Internal Service Fund  
 23 Banking Services Account - 55057

24 For services and expenses in connection with  
 25 the purchase of banking services.

26 Contractual services (51000) ..... 5,300,000  
 27 -----  
 28 Program account subtotal ..... 5,300,000  
 29 -----

30 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 42,189,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Administrative Adjudication Account - 22055

35 For services and expenses for the adjudi-  
 36 cation of traffic infractions in accord-  
 37 ance with article 2-A of the vehicle and  
 38 traffic law.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2016-17

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 Personal service--regular (50100) ..... 19,545,000  
 10 Temporary service (50200) ..... 955,000  
 11 Holiday/overtime compensation (50300) ..... 135,000  
 12 Supplies and materials (57000) ..... 1,308,000  
 13 Travel (54000) ..... 12,000  
 14 Contractual services (51000) ..... 7,997,000  
 15 Equipment (56000) ..... 184,000  
 16 Fringe benefits (60000) ..... 11,531,000  
 17 Indirect costs (58800) ..... 522,000  
 18 -----

19 CLEAN AIR PROGRAM ..... 19,162,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Clean Air Fund  
 23 Mobile Source Account - 21452

24 For services and expenses related to devel-  
 25 oping, implementing and operating the  
 26 emissions testing program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2016-17 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37 Personal service--regular (50100) ..... 10,442,000  
 38 Temporary service (50200) ..... 40,000  
 39 Holiday/overtime compensation (50300) ..... 135,000  
 40 Supplies and materials (57000) ..... 255,000  
 41 Travel (54000) ..... 25,000  
 42 Contractual services (51000) ..... 1,885,000  
 43 Equipment (56000) ..... 46,000  
 44 Fringe benefits (60000) ..... 6,037,000  
 45 Indirect costs (58800) ..... 297,000  
 46 -----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2016-17

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	19,966,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Highway Safety Section 402 Account - 25319	
6	Personal service (50000) .....	608,000
7	Nonpersonal service (57050) .....	54,000
8	Fringe benefits (60090) .....	347,000
9	Indirect costs (58850) .....	46,000
10		-----
11	Total amount available .....	1,055,000
12		-----
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties.	
18	Personal service (50000) .....	6,083,000
19	Nonpersonal service (57050) .....	5,770,000
20	Fringe benefits (60090) .....	975,000
21	Indirect costs (58850) .....	83,000
22		-----
23	Total amount available .....	12,911,000
24		-----
25	Program account subtotal .....	13,966,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Highway Safety Section 403 Account - 25320	
30	For suballocation to other state agencies	
31	for services and expenses related to high-	
32	way safety programs. A portion of these	
33	funds may be transferred to aid to locali-	
34	ties.	
35	Personal service (50000) .....	625,000
36	Nonpersonal service (57050) .....	4,959,000
37	Fringe benefits (60090) .....	367,000
38	Indirect costs (58850) .....	49,000
39		-----
40	Program account subtotal .....	6,000,000
41		-----



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Highway Safety Section 402 Account - 25319

## 5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 598,000 ..... (re. \$598,000)  
7 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
8 Fringe benefits (60090) ... 341,000 ..... (re. \$341,000)  
9 Indirect costs (58850) ... 45,000 ..... (re. \$45,000)  
10 For suballocation to other state agencies for services and expenses  
11 related to highway safety programs. A portion of these funds may be  
12 transferred to aid to localities.  
13 Personal service (50000) ... 5,989,000 ..... (re. \$5,989,000)  
14 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$5,770,000)  
15 Fringe benefits (60090) ... 960,000 ..... (re. \$960,000)  
16 Indirect costs (58850) ... 82,000 ..... (re. \$82,000)

## 17 By chapter 50, section 1, of the laws of 2014:

18 Personal service ... 586,000 ..... (re. \$194,000)  
19 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
20 Fringe benefits ... 344,000 ..... (re. \$95,000)  
21 Indirect costs ... 46,000 ..... (re. \$26,000)  
22 For suballocation to other state agencies for services and expenses  
23 related to highway safety programs. A portion of these funds may be  
24 transferred to aid to localities.  
25 Personal service ... 5,894,000 ..... (re. \$334,000)  
26 Nonpersonal service ... 5,680,000 ..... (re. \$727,000)  
27 Fringe benefits ... 945,000 ..... (re. \$165,000)  
28 Indirect costs ... 81,000 ..... (re. \$45,000)

## 29 By chapter 50, section 1, of the laws of 2013:

30 Personal service ... 586,000 ..... (re. \$129,000)  
31 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
32 Fringe benefits ... 344,000 ..... (re. \$161,000)  
33 Indirect costs ... 46,000 ..... (re. \$29,000)  
34 For suballocation to other state agencies for services and expenses  
35 related to highway safety programs. A portion of these funds may be  
36 transferred to aid to localities.  
37 Personal service ... 5,694,000 ..... (re. \$211,000)  
38 Nonpersonal service ... 5,680,000 ..... (re. \$887,000)  
39 Fringe benefits ... 945,000 ..... (re. \$205,000)  
40 Indirect costs ... 81,000 ..... (re. \$37,000)

## 41 By chapter 50, section 1, of the laws of 2012:

42 For suballocation to other state agencies for services and expenses  
43 related to highway safety programs. A portion of these funds may be  
44 transferred to aid to localities.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority, and the Call Center Interchange and Transfer Authority as

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated.  
 5 Personal service ... 1,805,000 ..... (re. \$172,000)  
 6 Nonpersonal service ... 9,096,000 ..... (re. \$625,000)  
 7 Fringe benefits ... 905,000 ..... (re. \$136,000)  
 8 Indirect costs ... 114,000 ..... (re. \$55,000)

9 By chapter 50, section 1, of the laws of 2011:  
 10 For suballocation to other state agencies for services and expenses  
 11 related to highway safety programs. A portion of these funds may be  
 12 transferred to aid to localities.  
 13 Personal service ... 1,805,000 ..... (re. \$194,000)  
 14 Nonpersonal service ... 8,998,370 ..... (re. \$455,000)  
 15 Fringe benefits ... 750,000 ..... (re. \$296,000)  
 16 Indirect costs ... 186,530 ..... (re. \$64,000)

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 Highway Safety Section 403 Account - 25320

20 By chapter 50, section 1, of the laws of 2015:  
 21 For suballocation to other state agencies for services and expenses  
 22 related to highway safety programs. A portion of these funds may be  
 23 transferred to aid to localities.  
 24 Personal service (50000) ... 573,000 ..... (re. \$573,000)  
 25 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$4,546,000)  
 26 Fringe benefits (60090) ... 336,000 ..... (re. \$336,000)  
 27 Indirect costs (58850) ... 45,000 ..... (re. \$45,000)

28 By chapter 50, section 1, of the laws of 2014:  
 29 For suballocation to other state agencies for services and expenses  
 30 related to highway safety programs. A portion of these funds may be  
 31 transferred to aid to localities.  
 32 Personal service ... 500,000 ..... (re. \$500,000)  
 33 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 34 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 35 Indirect costs ... 39,000 ..... (re. \$39,000)

36 By chapter 50, section 1, of the laws of 2013:  
 37 For suballocation to other state agencies for services and expenses  
 38 related to highway safety programs. A portion of these funds may be  
 39 transferred to aid to localities.  
 40 Personal service ... 500,000 ..... (re. \$500,000)  
 41 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 42 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 43 Indirect costs ... 39,000 ..... (re. \$39,000)

44 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For suballocation to other state agencies for services and expenses  
2 related to highway safety programs. A portion of these funds may be  
3 transferred to aid to localities.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Call Center Interchange and Transfer Authority as  
7 defined in the 2012-13 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.  
11 Personal service ... 2,000,000 ..... (re. \$147,000)  
12 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
13 Fringe benefits ... 1,003,000 ..... (re. \$78,000)

14 By chapter 50, section 1, of the laws of 2011:  
15 For suballocation to other state agencies for services and expenses  
16 related to highway safety programs. A portion of these funds may be  
17 transferred to aid to localities.  
18 Personal service ... 2,000,000 ..... (re. \$921,000)  
19 Nonpersonal service ... 1,764,000 ..... (re. \$1,764,000)  
20 Fringe benefits ... 830,000 ..... (re. \$314,000)  
21 Indirect costs ... 206,000 ..... (re. \$128,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,893,000	0
4	Special Revenue Funds - Other .....	150,000	0
5		-----	-----
6	All Funds .....	4,043,000	0
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 4,043,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facili-  
 15 ties.

16	Personal service--regular (50100) .....	2,548,000
17	Supplies and materials (57000).....	188,000
18	Fringe benefits (60000) .....	1,157,000
19		-----
20	Program account subtotal .....	3,893,000
21		-----

22 Special Revenue Funds - Other  
 23 US Olympic Committee/Lake Placid Olympic Training Fund  
 24 Lake Placid Training - DMV Account - 23501

25 For services and expenses of the Lake Placid  
 26 training account.

27	Personal service--regular (50100) .....	20,000
28	Supplies and materials (57000).....	20,000
29	Fringe benefits (60000) .....	10,000
30		-----
31	Program account subtotal .....	50,000
32		-----

33 Special Revenue Funds - Other  
 34 US Olympic Committee/Lake Placid Olympic Training Fund  
 35 Lake Placid Training - Tax Account - 23502

36 For services and expenses of the Lake Placid  
 37 training account.

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	45,000
2	Supplies and materials (57000).....	35,000
3	Fringe benefits (60000) .....	20,000
4		-----
5	Program account subtotal .....	100,000
6		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	129,216,000	0
4	Special Revenue Funds - Federal ....	7,283,000	20,745,900
5	Special Revenue Funds - Other .....	87,839,000	5,952,000
6		-----	-----
7	All Funds .....	224,338,000	26,697,900
8		=====	=====

9 SCHEDULE

10	ADMINISTRATION PROGRAM .....	6,697,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2016-17 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24	Personal service--regular (50100) .....	4,722,000
25	Holiday/overtime compensation (50300) .....	11,000
26	Supplies and materials (57000) .....	153,000
27	Travel (54000) .....	100,000
28	Contractual services (51000) .....	668,000
29	Equipment (56000) .....	43,000
30		-----
31	Program account subtotal .....	5,697,000
32		-----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Federal Operating Grants Fund Account - 25383

36	Personal service (50000) .....	100,000
37	Nonpersonal service (57050) .....	350,000
38	Fringe benefits (60090) .....	46,000
39	Indirect costs (58850) .....	4,000
40		-----
41	Program account subtotal .....	500,000
42		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Federal Indirect Recovery Account - 22188

4 For services and expenses related to the  
 5 administration of special revenue funds -  
 6 other, special revenue funds - federal and  
 7 internal service funds and for services  
 8 provided to other state agencies, govern-  
 9 mental bodies and other entities.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2016-17 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20	Personal service--regular (50100) .....	50,000
21	Temporary service (50200) .....	25,000
22	Supplies and materials (57000) .....	65,000
23	Travel (54000) .....	30,000
24	Contractual services (51000) .....	170,000
25	Equipment (56000) .....	100,000
26	Fringe benefits (60000) .....	50,000
27	Indirect costs (58800) .....	10,000
28		-----
29	Program account subtotal .....	500,000
30		-----
31	HISTORIC PRESERVATION PROGRAM .....	10,669,000
32		-----

33 General Fund  
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2016-17 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

45	Personal service--regular (50100) .....	6,311,000
46	Temporary service (50200) .....	1,837,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2016-17

1	Holiday/overtime compensation (50300) .....	87,000
2	Supplies and materials (57000) .....	221,000
3	Travel (54000) .....	11,000
4	Contractual services (51000) .....	363,000
5	Equipment (56000) .....	54,000
6		-----
7	Program account subtotal .....	8,884,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Operating Grants Fund Account - 25462	
12	For services and expenses related to grants	
13	for historic preservation projects includ-	
14	ing acquisition, research, development,	
15	education and rehabilitation of historic	
16	sites, programs and facilities.	
17	Personal service (50000) .....	800,000
18	Nonpersonal service (57050) .....	601,000
19	Fringe benefits (60090) .....	351,000
20	Indirect costs (58850) .....	31,000
21		-----
22	Program account subtotal .....	1,783,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Philipse Manor Hall Account - 20122	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2016-17 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	Contractual services (51000) .....	2,000
38		-----
39	Program account subtotal .....	2,000
40		-----
41	PARK OPERATIONS PROGRAM .....	198,520,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2016-17 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	72,009,000
12	Temporary service (50200) .....	21,793,000
13	Holiday/overtime compensation (50300) .....	5,505,000
14	Supplies and materials (57000) .....	5,672,000
15	Travel (54000) .....	123,000
16	Contractual services (51000) .....	5,889,000
17	Equipment (56000) .....	3,644,000
18		-----
19	Program account subtotal .....	114,635,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Patron Services Account - 22163

24 For services and expenses related to the  
 25 administration and operation of the park  
 26 operations program, providing that moneys  
 27 hereby appropriated shall be available to  
 28 the program net of refunds, rebates,  
 29 reimbursements and credits.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2016-17 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40	Personal service--regular (50100) .....	7,782,000
41	Temporary service (50200) .....	21,130,000
42	Holiday/overtime compensation (50300) .....	1,185,000
43	Supplies and materials (57000) .....	27,094,000
44	Travel (54000) .....	337,000
45	Contractual services (51000) .....	16,219,000
46	Equipment (56000) .....	6,075,000
47	Fringe benefits (60000) .....	4,063,000
48		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	83,885,000
2		-----
3	RECREATION SERVICES PROGRAM .....	8,452,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Federal Operating Grants Fund Account - 25383	
8	For services and expenses related to grants	
9	for park operations projects including	
10	acquisition, research, development, educa-	
11	tion and rehabilitation of parklands,	
12	programs and facilities.	
13	Personal service (50000) .....	1,500,000
14	Nonpersonal service (57050) .....	2,550,000
15	Fringe benefits (60090) .....	690,000
16	Indirect costs (58850) .....	60,000
17		-----
18	Program account subtotal .....	4,800,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal USDA-Food and Nutrition Services Fund	
22	USDA Forest Service - Parks Account - 25036	
23	For services and expenses related to the	
24	federal park lands and forest grants,	
25	including suballocation to other state	
26	departments and agencies.	
27	Personal service (50000) .....	50,000
28	Nonpersonal service (57050) .....	125,000
29	Fringe benefits (60090) .....	23,000
30	Indirect costs (58850).....	2,000
31		-----
32	Program account subtotal .....	200,000
33		-----
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Bayard Cutting Arboretum Fund Account - 20121	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2016-17 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

4	Personal service--regular (50100) .....	40,000
5	Temporary service (50200) .....	10,000
6	Holiday/overtime compensation (50300) .....	1,000
7	Supplies and materials (57000) .....	105,000
8	Contractual services (51000) .....	224,000
9	Fringe benefits (60000) .....	30,000
10	Indirect costs (58800) .....	2,000
11		-----
12	Program account subtotal .....	412,000
13		-----

14 Special Revenue Funds - Other  
 15 Combined Expendable Trust Fund  
 16 OPR-Miscellaneous Gifts Account - 20104

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2016-17 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Notwithstanding any other provision of law  
 28 to the contrary, the amounts appropriated  
 29 herein may be interchanged or transferred  
 30 without limit to any other appropriation  
 31 within the office of parks, recreation and  
 32 historic preservation with the approval of  
 33 the director of the budget.

34	Temporary service (50200) .....	12,000
35	Supplies and materials (57000) .....	5,000
36	Contractual services (51000) .....	6,000
37	Fringe benefits (60000) .....	7,000
38	Indirect costs (58800) .....	1,000
39		-----
40	Program account subtotal .....	31,000
41		-----

42 Special Revenue Funds - Other  
 43 Combined Expendable Trust Fund  
 44 Planting Fields Foundation and Friends Account - 20101

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 Personal service--regular (50100) ..... 103,000  
 10 Temporary service (50200) ..... 145,000  
 11 Holiday/overtime compensation (50300) ..... 5,000  
 12 Supplies and materials (57000) ..... 1,000  
 13 Fringe benefits (60000) ..... 63,000  
 14 Indirect costs (58800) ..... 9,000  
 15 -----  
 16 Program account subtotal ..... 326,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Combined Nonexpendable Trust Fund  
 20 Rockefeller Trust-Cumulative Interest Account - 21653

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2016-17 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Personal service--regular (50100) ..... 23,000  
 32 Temporary service (50200) ..... 25,000  
 33 Holiday/overtime compensation (50300) ..... 2,000  
 34 Supplies and materials (57000) ..... 29,000  
 35 Travel (54000) ..... 8,000  
 36 Contractual services (51000) ..... 182,000  
 37 Fringe benefits (60000) ..... 29,000  
 38 Indirect costs (58800) ..... 3,000  
 39 -----  
 40 Program account subtotal ..... 301,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 I Love NY Water Account - 21930

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 Personal service--regular (50100) ..... 110,000  
 10 Supplies and materials (57000) ..... 65,000  
 11 Travel (54000) ..... 8,000  
 12 Contractual services (51000) ..... 55,000  
 13 Equipment (56000) ..... 4,000  
 14 Fringe benefits (60000) ..... 71,000  
 15 Indirect costs (58800) ..... 8,000  
 16 -----  
 17 Total amount available ..... 321,000  
 18 -----

19 For services and expenses related to boating  
 20 access and maintenance in accordance with  
 21 a plan to be approved by the director of  
 22 the budget. Notwithstanding any other  
 23 provision of law, the director of the  
 24 budget is hereby authorized to transfer  
 25 any or all of this appropriation to any  
 26 capital projects fund or aid to locali-  
 27 ties.

28 Contractual services (51000) ..... 1,300,000  
 29 -----  
 30 Program account subtotal ..... 1,621,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 NYS Water Rescue Team Awareness and Research Fund Account - 22181

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2016-17 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

45 Supplies and materials (57000) ..... 20,000  
 46 -----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	20,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Seized Asset Account - 21986	
6	Notwithstanding any other provision of law	
7	to the contrary, the OGS Interchange and	
8	Transfer Authority and the IT Interchange	
9	and Transfer Authority as defined in the	
10	2016-17 state fiscal year state operations	
11	appropriation for the budget division	
12	program of the division of the budget, are	
13	deemed fully incorporated herein and a	
14	part of this appropriation as if fully	
15	stated.	
16	Supplies and materials (57000) .....	50,000
17	Contractual services (51000) .....	50,000
18	Equipment (56000) .....	6,000
19		-----
20	Program account subtotal .....	106,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Snowmobile Trail Development and Management Account - 21932	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2016-17 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Personal service--regular (50100) .....	149,000
36	Temporary service (50200) .....	4,000
37	Holiday/overtime compensation (50300) .....	10,000
38	Supplies and materials (57000) .....	5,000
39	Travel (54000) .....	1,000
40	Contractual services (51000) .....	2,000
41	Equipment (56000) .....	31,000
42	Fringe benefits (60000) .....	66,000
43	Indirect costs (58800) .....	5,000
44		-----
45	Total amount available .....	273,000
46		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2016-17

1	For services and expenses related to snowmo-	
2	bile trail development and maintenance,	
3	including suballocation to other state	
4	departments and agencies.	
5	Personal service--regular (50100) .....	63,000
6	Supplies and materials (57000) .....	106,000
7	Contractual services (51000) .....	20,000
8	Equipment (56000) .....	142,000
9	Fringe benefits (60000) .....	31,000
10		-----
11	Total amount available .....	362,000
12		-----
13	Program account subtotal .....	635,000
14		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 7 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
 8 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2014:

10 Personal service ... 100,000 ..... (re. \$100,000)  
 11 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
 12 Fringe benefits ... 50,000 ..... (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Personal service ... 100,000 ..... (re. \$100,000)  
 15 Nonpersonal service ... 350,000 ..... (re. \$300,000)

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.

24 Personal service ... 100,000 ..... (re. \$100,000)  
 25 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
 26 Fringe benefits ... 50,000 ..... (re. \$50,000)

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Federal Indirect Recovery Account - 22188

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to the administration of special  
 32 revenue funds - other, special revenue funds - federal and internal  
 33 service funds and for services provided to other state agencies,  
 34 governmental bodies and other entities.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2015-16 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated.

41 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 42 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 43 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 44 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 45 Contractual services (51000) ... 170,000 ..... (re. \$170,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 2 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 3 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2014:  
 5 For services and expenses related to the administration of special  
 6 revenue funds - other, special revenue funds - federal and internal  
 7 service funds and for services provided to other state agencies,  
 8 governmental bodies and other entities.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2014-15 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 16 Temporary service ... 25,000 ..... (re. \$25,000)  
 17 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 18 Travel ... 30,000 ..... (re. \$30,000)  
 19 Contractual services ... 170,000 ..... (re. \$170,000)  
 20 Equipment ... 100,000 ..... (re. \$100,000)  
 21 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 22 Indirect costs ... 10,000 ..... (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2013:  
 24 For services and expenses related to the administration of special  
 25 revenue funds - other, special revenue funds - federal and internal  
 26 service funds and for services provided to other state agencies,  
 27 governmental bodies and other entities.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and Trans-  
 30 fer Authority as defined in the 2013-14 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated.

34 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 35 Temporary service ... 25,000 ..... (re. \$25,000)  
 36 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 37 Travel ... 30,000 ..... (re. \$30,000)  
 38 Contractual services ... 170,000 ..... (re. \$170,000)  
 39 Equipment ... 100,000 ..... (re. \$100,000)  
 40 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 41 Indirect costs ... 10,000 ..... (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2012:  
 43 For services and expenses related to the administration of special  
 44 revenue funds - other, special revenue funds - federal and internal  
 45 service funds and for services provided to other state agencies,  
 46 governmental bodies and other entities.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, the IT Interchange and Transfer  
 49 Authority, and the Call Center Interchange and Transfer Authority as

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated.

5	Personal service--regular ...	50,000	.....	(re. \$50,000)
6	Temporary service ...	25,000	.....	(re. \$25,000)
7	Supplies and materials ...	65,000	.....	(re. \$65,000)
8	Travel ...	30,000	.....	(re. \$30,000)
9	Contractual services ...	170,000	.....	(re. \$170,000)
10	Equipment ...	100,000	.....	(re. \$100,000)
11	Fringe benefits ...	50,000	.....	(re. \$50,000)
12	Indirect costs ...	10,000	.....	(re. \$10,000)

## 13 HISTORIC PRESERVATION PROGRAM

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Federal Operating Grants Fund Account - 25462

17 By chapter 50, section 1, of the laws of 2015:  
 18 For services and expenses related to grants for historic preservation  
 19 projects including acquisition, research, development, education and  
 20 rehabilitation of historic sites, programs and facilities.

21	Personal service (50000) ...	800,000	.....	(re. \$800,000)
22	Nonpersonal service (57050) ...	600,900	.....	(re. \$600,900)
23	Fringe benefits (60090) ...	380,000	.....	(re. \$380,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 For services and expenses related to grants for historic preservation  
 26 projects including acquisition, research, development, education and  
 27 rehabilitation of historic sites, programs and facilities.

28	Personal service ...	800,000	.....	(re. \$450,000)
29	Nonpersonal service ...	600,900	.....	(re. \$600,000)
30	Fringe benefits ...	380,000	.....	(re. \$380,000)

31 By chapter 50, section 1, of the laws of 2013:  
 32 For services and expenses related to grants for historic preservation  
 33 projects including acquisition, research, development, education and  
 34 rehabilitation of historic sites, programs and facilities.

35	Nonpersonal service ...	600,900	.....	(re. \$261,900)
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## 36 RECREATION SERVICES PROGRAM

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Federal Operating Grants Fund Account - 25383

40 By chapter 50, section 1, of the laws of 2015:  
 41 For services and expenses related to grants for park operations  
 42 projects including acquisition, research, development, education and  
 43 rehabilitation of parklands, programs and facilities.

44	Personal service (50000) ...	1,500,000	.....	(re. \$1,500,000)
----	------------------------------	-----------	-------	-------------------

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 2 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

3 By chapter 50, section 1, of the laws of 2014:  
 4 For services and expenses related to grants for park operations  
 5 projects including acquisition, research, development, education and  
 6 rehabilitation of parklands, programs and facilities.  
 7 Personal service ... 1,500,000 ..... (re. \$1,100,000)  
 8 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 9 Fringe benefits ... 750,000 ..... (re. \$750,000)

10 By chapter 50, section 1, of the laws of 2013:  
 11 For services and expenses related to grants for park operations  
 12 projects including acquisition, research, development, education and  
 13 rehabilitation of parklands, programs and facilities.  
 14 Personal service ... 1,500,000 ..... (re. \$691,000)  
 15 Nonpersonal service ... 2,550,000 ..... (re. \$2,385,000)  
 16 Fringe benefits ... 750,000 ..... (re. \$675,000)

17 By chapter 50, section 1, of the laws of 2012:  
 18 For services and expenses related to grants for park operations  
 19 projects including acquisition, research, development, education and  
 20 rehabilitation of parklands, programs and facilities.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, the IT Interchange and Transfer  
 23 Authority, and the Call Center Interchange and Transfer Authority as  
 24 defined in the 2012-13 state fiscal year state operations appropri-  
 25 ation for the budget division program of the division of the budget,  
 26 are deemed fully incorporated herein and a part of this appropri-  
 27 ation as if fully stated.  
 28 Personal service ... 1,500,000 ..... (re. \$429,000)  
 29 Nonpersonal service ... 2,550,000 ..... (re. \$1,172,000)  
 30 Fringe benefits ... 750,000 ..... (re. \$750,000)

31 Special Revenue Funds - Federal  
 32 Federal USDA-Food and Nutrition Services Fund  
 33 USDA Forest Service - Parks Account - 25036

34 By chapter 50, section 1, of the laws of 2015:  
 35 For services and expenses related to the federal park lands and forest  
 36 grants, including suballocation to other state departments and agen-  
 37 cies.  
 38 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 39 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 40 Fringe benefits (60090) ... 25,000 ..... (re. \$25,000)

41 By chapter 50, section 1, of the laws of 2014:  
 42 For services and expenses related to the federal park lands and forest  
 43 grants, including suballocation to other state departments and agen-  
 44 cies.  
 45 Personal service ... 50,000 ..... (re. \$50,000)  
 46 Nonpersonal service ... 125,000 ..... (re. \$125,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 25,000 ..... (re. \$25,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses related to the federal park lands and forest

4 grants, including suballocation to other state departments and agen-

5 cies.

6 Personal service ... 50,000 ..... (re. \$50,000)

7 Nonpersonal service ... 125,000 ..... (re. \$97,000)

8 Fringe benefits ... 25,000 ..... (re. \$25,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 I Love NY Water Account - 21930

12 By chapter 50, section 1, of the laws of 2015:

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority and the IT Interchange and Trans-

15 fer Authority as defined in the 2015-16 state fiscal year state

16 operations appropriation for the budget division program of the

17 division of the budget, are deemed fully incorporated herein and a

18 part of this appropriation as if fully stated.

19 Personal service--regular (50100) ... 110,000 ..... (re. \$50,000)

20 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)

21 Travel (54000) ... 8,000 ..... (re. \$8,000)

22 Contractual services (51000) ... 55,000 ..... (re. \$55,000)

23 Equipment (56000) ... 4,000 ..... (re. \$4,000)

24 Fringe benefits (60000) ... 71,000 ..... (re. \$71,000)

25 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

26 For services and expenses related to boating access and maintenance in

27 accordance with a plan to be approved by the director of the budget.

28 Notwithstanding any other provision of law, the director of the budget

29 is hereby authorized to transfer any or all of this appropriation to

30 any capital projects fund or aid to localities.

31 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

32 By chapter 50, section 1, of the laws of 2014:

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority and the IT Interchange and Trans-

35 fer Authority as defined in the 2014-15 state fiscal year state

36 operations appropriation for the budget division program of the

37 division of the budget, are deemed fully incorporated herein and a

38 part of this appropriation as if fully stated.

39 Supplies and materials ... 65,000 ..... (re. \$65,000)

40 Travel ... 8,000 ..... (re. \$8,000)

41 Contractual services ... 78,000 ..... (re. \$69,000)

42 Equipment ... 4,000 ..... (re. \$4,000)

43 Fringe benefits ... 71,000 ..... (re. \$11,000)

44 Indirect costs ... 8,000 ..... (re. \$3,000)

45 For services and expenses related to boating access and maintenance in

46 accordance with a plan to be approved by the director of the budget.

47 Notwithstanding any other provision of law, the director of the

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 budget is hereby authorized to transfer any or all of this appropri-  
2 ation to any capital projects fund or aid to localities.  
3 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

4 Special Revenue Funds - Other  
5 Miscellaneous Special Revenue Fund  
6 Snowmobile Trail Development and Management Account - 21932

7 By chapter 50, section 1, of the laws of 2015:

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2015-16 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14 Personal service--regular (50100) ... 149,000 ..... (re. \$43,000)  
15 Temporary service (50200) ... 4,000 ..... (re. \$3,000)  
16 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$3,000)  
17 Supplies and materials (57000) ... 5,000 ..... (re. \$4,000)  
18 Contractual services (51000) ... 1,600 ..... (re. \$1,000)  
19 Equipment (56000) ... 37,400 ..... (re. \$37,000)  
20 Fringe benefits (60000) ... 62,000 ..... (re. \$62,000)  
21 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

22 By chapter 50, section 1, of the laws of 2014:

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority and the IT Interchange and Trans-  
25 fer Authority as defined in the 2014-15 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated.

29 Personal service--regular ... 149,000 ..... (re. \$1,000)  
30 Temporary service ... 4,000 ..... (re. \$4,000)  
31 Holiday/overtime compensation ... 6,000 ..... (re. \$3,000)  
32 Supplies and materials ... 5,000 ..... (re. \$1,000)  
33 Travel ... 1,000 ..... (re. \$1,000)  
34 Contractual services ... 19,000 ..... (re. \$1,000)  
35 Equipment ... 20,000 ..... (re. \$20,000)  
36 Fringe benefits ... 60,500 ..... (re. \$10,000)  
37 Indirect costs ... 6,500 ..... (re. \$1,000)

38 For services and expenses related to snowmobile trail development and  
39 maintenance, including suballocation to other state departments and  
40 agencies.

41 Personal service--regular ... 63,000 ..... (re. \$63,000)  
42 Supplies and materials ... 106,000 ..... (re. \$106,000)  
43 Contractual services ... 20,000 ..... (re. \$20,000)  
44 Equipment ... 142,000 ..... (re. \$142,000)  
45 Fringe benefits ... 31,000 ..... (re. \$31,000)

46 By chapter 50, section 1, of the laws of 2013:

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority and the IT Interchange and Trans-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1       fer Authority as defined in the 2013-14 state fiscal year state  
2       operations appropriation for the budget division program of the  
3       division of the budget, are deemed fully incorporated herein and a  
4       part of this appropriation as if fully stated.  
5       Personal service--regular ... 149,000 ..... (re. \$3,000)  
6       Temporary service ... 4,000 ..... (re. \$1,000)  
7       Travel ... 1,000 ..... (re. \$1,000)  
8       Contractual services ... 19,000 ..... (re. \$1,000)  
9       Equipment ... 20,000 ..... (re. \$1,000)  
10      For services and expenses related to snowmobile trail development and  
11      maintenance, including suballocation to other state departments and  
12      agencies.  
13      Personal service--regular ... 63,000 ..... (re. \$63,000)  
14      Supplies and materials ... 106,000 ..... (re. \$106,000)  
15      Contractual services ... 20,000 ..... (re. \$20,000)  
16      Equipment ... 142,000 ..... (re. \$142,000)  
17      Fringe benefits ... 31,000 ..... (re. \$31,000)

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,728,000	0
4	Special Revenue Funds - Federal ....	1,100,000	0
5	Special Revenue Funds - Other .....	41,000	0
6	Internal Service Funds .....	890,000	0
7		-----	-----
8	All Funds .....	3,759,000	0
9		=====	=====

## SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,759,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2016-17 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25	Personal service--regular (50100) .....	1,478,000
26	Supplies and materials (57000) .....	64,000
27	Travel (54000) .....	72,000
28	Contractual services (51000) .....	97,000
29	Equipment (56000) .....	17,000
30		-----
31	Program account subtotal .....	1,728,000
32		-----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Research Demonstration Project Account - 25470

36 For services and expenses related to federal  
 37 research, training and technical assist-  
 38 ance and demonstration projects, including  
 39 fringe benefits. A portion of these funds  
 40 may be transferred to aid to localities  
 41 and may be suballocated to other state  
 42 agencies.

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	500,000
2	Nonpersonal service (57050) .....	300,000
3	Fringe benefits (60090) .....	275,000
4	Indirect costs (58850) .....	25,000
5		-----
6	Program account subtotal .....	1,100,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Grants and Bequest Account - 20167	
11	For services and expenses related to demon-	
12	stration projects, research, training,	
13	technical assistance, and evaluation	
14	activities.	
15	Travel (54000) .....	3,000
16	Contractual services (51000) .....	3,000
17		-----
18	Program account subtotal .....	6,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Domestic Violence Training Account - 21958	
23	For services and expenses related to the	
24	provision of domestic violence training.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2016-17 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Supplies and materials (57000) .....	2,000
36	Travel (54000) .....	5,000
37	Contractual services (51000) .....	28,000
38		-----
39	Program account subtotal .....	35,000
40		-----
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Domestic Violence Grant Account - 55067	



## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2016-17 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

11	Personal service--regular (50100) .....	770,000
12	Supplies and materials (57000) .....	20,000
13	Travel (54000) .....	100,000
14		-----
15	Program account subtotal .....	890,000
16		-----

## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,600,000	0
4	Special Revenue Funds - Other .....	384,000	0
5		-----	-----
6	All Funds .....	3,984,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,984,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23	Personal service--regular (50100) .....	3,163,000
24	Temporary service (50200) .....	240,000
25	Supplies and materials (57000) .....	36,000
26	Travel (54000) .....	51,000
27	Contractual services (51000) .....	8,000
28	Equipment (56000) .....	102,000
29		-----
30	Program account subtotal .....	3,600,000
31		-----

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Public Employment Relations Board Account - 21964

35	Personal service--regular (50100) .....	35,000
36	Temporary service (50200) .....	240,000
37	Supplies and materials (57000) .....	13,000
38	Travel (54000) .....	15,000
39	Contractual services (51000) .....	69,000
40	Equipment (56000) .....	12,000
41		-----
42	Program account subtotal .....	384,000
43		-----

## JOINT COMMISSION ON PUBLIC ETHICS

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,582,000	0
4	-----	-----
5 All Funds .....	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM .....	5,582,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2016-17 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Notwithstanding any other provision of law  
23 to the contrary, \$200,000 from this appro-  
24 priation may be used to operate a phone  
25 hotline and website for the public to  
26 report violations of public officers law,  
27 including allegations by state employees  
28 of sexual harassment.

29 Of the amounts appropriated herein,  
30 \$1,200,000 may only be used to administer  
31 and enforce the ethics reform provisions  
32 as enacted as part CC of chapter 56 of the  
33 laws of 2015.

34 Personal service--regular (50100) .....	4,637,000
35 Holiday/overtime compensation (50300) .....	45,000
36 Supplies and materials (57000) .....	80,000
37 Travel (54000) .....	40,000
38 Contractual services (51000) .....	730,000
39 Equipment (56000) .....	50,000
40	-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	5,500,000	5,500,000
4	Special Revenue Funds - Other .....	79,244,000	0
5		-----	-----
6	All Funds .....	84,744,000	5,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 12,761,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Public Service Account - 22011

14 For services and expenses of the adminis-  
15 tration program, including suballocation  
16 to the office of the inspector general.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2016-17 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27	Personal service--regular (50100) .....	7,147,000
28	Temporary service (50200) .....	28,000
29	Holiday/overtime compensation (50300) .....	59,000
30	Supplies and materials (57000) .....	98,000
31	Travel (54000) .....	97,000
32	Contractual services (51000) .....	836,000
33	Equipment (56000) .....	177,000
34	Fringe benefits (60000) .....	4,116,000
35	Indirect costs (58800) .....	203,000
36		-----

37 REGULATION OF UTILITIES PROGRAM ..... 71,983,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 PSC-Pipeline Safety Grant Account - 25379

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	3,057,000
2	Nonpersonal service (57050) .....	939,000
3	Fringe benefits (60090) .....	1,448,000
4	Indirect costs (58850) .....	56,000
5		-----
6	Program account subtotal .....	5,500,000
7		-----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Cable Television Account - 21971

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2016-17 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.

21	Personal service--regular (50100) .....	1,776,000
22	Holiday/overtime compensation (50300) .....	14,000
23	Supplies and materials (57000) .....	40,000
24	Travel (54000) .....	35,000
25	Contractual services (51000) .....	94,000
26	Equipment (56000) .....	22,000
27	Fringe benefits (60000) .....	1,002,000
28	Indirect costs (58800) .....	56,000
29		-----
30	Program account subtotal .....	3,039,000
31		-----

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Public Service Account - 22011

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2016-17 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	35,192,000
2	Temporary service (50200) .....	184,000
3	Holiday/overtime compensation (50300) .....	142,000
4	Supplies and materials (57000) .....	229,000
5	Travel (54000) .....	565,000
6	Contractual services (51000) .....	6,242,000
7	Equipment (56000) .....	268,000
8	Fringe benefits (60000) .....	19,605,000
9	Indirect costs (58800) .....	1,017,000
10		-----
11	Program account subtotal .....	63,444,000
12		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)

7 Nonpersonal service (57050) ... 939,000 ..... (re. \$939,000)

8 Fringe benefits (60090) ... 1,448,000 ..... (re. \$1,448,000)

9 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	14,356,000	700,000
4	Special Revenue Funds - Federal ....	7,995,000	25,096,000
5	Special Revenue Funds - Other .....	49,609,000	3,403,000
6		-----	-----
7	All Funds .....	71,960,000	29,199,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 4,156,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2016-17 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 4,115,000  
 25 Temporary service (50200) ..... 36,000  
 26 Holiday/overtime compensation (50300) ..... 5,000  
 27 -----

28 AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,815,000  
 29 -----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Authority Budget Office Account - 22138

33 For services and expenses related to execut-  
 34 ing the functions and responsibilities of  
 35 the authorities budget office, including  
 36 but not limited to performing reviews and  
 37 analyses of the operations, finances, and  
 38 records of public authorities, supporting  
 39 and enhancing a consolidated public  
 40 authority information and reporting system  
 41 in cooperation with the office of the  
 42 state comptroller, assisting public



## DEPARTMENT OF STATE

## STATE OPERATIONS 2016-17

1 authorities adopt and adhere to the prin-  
 2 ciples of accountability, transparency and  
 3 effective corporate governance, and  
 4 supporting the training of public authori-  
 5 ty directors. Up to \$70,000 of the amount  
 6 appropriated herein may be suballocated to  
 7 the city university of New York and to any  
 8 other state department or agency for  
 9 services and expenses related to the  
 10 training of public authority board members  
 11 on their legal, ethical, fiduciary, and  
 12 financial responsibilities. Monies appro-  
 13 priated herein may also be suballocated to  
 14 the department of state for all necessary  
 15 expenses incurred on behalf of the author-  
 16 ities budget office.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2016-17 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27	Personal service--regular (50100) .....	1,018,000
28	Holiday/overtime compensation (50300) .....	3,000
29	Supplies and materials (57000) .....	4,000
30	Travel (54000) .....	23,000
31	Contractual services (51000) .....	176,000
32	Equipment (56000) .....	15,000
33	Fringe benefits (60000) .....	545,000
34	Indirect costs (58800) .....	31,000
35		-----

36	BUSINESS AND LICENSING SERVICES PROGRAM .....	43,558,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Business and Licensing Services Account - 21977

41 For services and expenses related to the  
 42 business and licensing program, including  
 43 suballocation to other departments and  
 44 agencies.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, and the IT Interchange  
 48 and Transfer Authority as defined in the

## DEPARTMENT OF STATE

## STATE OPERATIONS 2016-17

1 2016-17 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

7	Personal service--regular (50100) .....	16,813,000
8	Supplies and materials (57000) .....	600,000
9	Travel (54000) .....	544,000
10	Contractual services (51000) .....	15,042,000
11	Equipment (56000) .....	457,000
12	Fringe benefits (60000) .....	9,563,000
13	Indirect costs (58800) .....	539,000
14		-----
15	CONSTITUTIONAL CONVENTION COMMISSION PROGRAM .....	1,000,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	For services and expenses of a temporary	
20	state commission to collect and compile	
21	data and to study, report on and make	
22	proposals and recommendations for consti-	
23	tutional revision before the convening of,	
24	and during the course of, a constitutional	
25	convention. Funds appropriated herein may	
26	be transferred or suballocated to any	
27	state department or agency.	
28	Personal service--regular (50100) .....	600,000
29	Supplies and materials (57000).....	100,000
30	Travel (54000) .....	200,000
31	Contractual services (51000) .....	100,000
32		-----
33	CONSUMER PROTECTION PROGRAM .....	3,986,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2016-17 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2016-17

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	1,986,000
4		-----
5	Program account subtotal .....	1,986,000
6		-----

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Consumer Protection Account - 21900

10 For services and expenses related to consum-  
11 er protection activities.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2016-17 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22	Personal service--regular (50100) .....	650,000
23	Supplies and materials (57000) .....	6,000
24	Travel (54000) .....	6,000
25	Contractual services (51000) .....	6,000
26	Fringe benefits (60000) .....	312,000
27	Indirect costs (58800) .....	20,000
28		-----
29	Program account subtotal .....	1,000,000
30		-----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Wholesale Market Consumer Advocacy Account - 22206

34 For the implementation of a wholesale market  
35 consumer advocacy project to supply  
36 comprehensive consumer advocacy in matters  
37 pending before the New York independent  
38 system operator and at the federal energy  
39 regulatory commission. The funds hereby  
40 appropriated shall be spent in a manner  
41 consistent with an allocation and distrib-  
42 ution proposal as heretofore filed by the  
43 department of public service and approved  
44 by the federal energy regulatory commis-  
45 sion. All technical experts, consultants  
46 or other services funded from this appro-

## DEPARTMENT OF STATE

## STATE OPERATIONS 2016-17

1 priation shall be acquired pursuant to the  
 2 requirements of section 163 of the state  
 3 finance law.

4 Contractual services (51000) ..... 1,000,000  
 5 -----  
 6 Program account subtotal ..... 1,000,000  
 7 -----

8 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,032,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Lake George Park Trust Fund  
 12 Lake George Park Account - 22751

13 For services and expenses of the Lake George  
 14 park commission, including suballocation  
 15 to other state departments and agencies.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2016-17 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Personal service--regular (50100) ..... 506,000  
 27 Temporary service (50200) ..... 171,000  
 28 Supplies and materials (57000) ..... 40,000  
 29 Travel (54000) ..... 15,000  
 30 Contractual services (51000) ..... 506,000  
 31 Equipment (56000) ..... 41,000  
 32 Fringe benefits (60000) ..... 384,000  
 33 Indirect costs (58800) ..... 19,000  
 34 -----  
 35 Program account subtotal ..... 1,682,000  
 36 -----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Lake George Invasive Species Account - 22212

40 For services and expenses of administering  
 41 the invasive species program.

42 Personal service--regular (50100) ..... 35,000  
 43 Contractual services (51000) ..... 285,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	20,000
2	Indirect costs (58800) .....	10,000
3		-----
4	Program account subtotal .....	350,000
5		-----
6	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	13,709,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority, and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2016-17 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20	Personal service--regular (50100) .....	5,526,000
21	Temporary service (50200) .....	30,000
22	Holiday/overtime compensation (50300) .....	4,000
23		-----
24	Program account subtotal .....	5,560,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Health and Human Services Fund	
28	Federal Health and Human Services Account - 25127	
29	For services and expenses of administering	
30	community services block grants to commu-	
31	nity action agencies, including suballo-	
32	cation to other state departments and	
33	agencies.	
34	Personal service (50000) .....	1,765,000
35	Nonpersonal service (57050) .....	608,000
36	Fringe benefits (60090) .....	772,000
37	Indirect costs (58850) .....	20,000
38		-----
39	Program account subtotal .....	3,165,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	Appalachian Technical Assistance Account - 25382	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2016-17

1 For services and expenses of administering  
2 the appalachian regional grants program.

3 Personal service (50000) ..... 137,000  
4 Nonpersonal service (57050) ..... 78,000  
5 Fringe benefits (60090) ..... 62,000  
6 Indirect costs (58850) ..... 3,000  
7 -----  
8 Program account subtotal ..... 280,000  
9 -----

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Coastal Zone Management Program Account - 25449

13 For services and expenses of the coastal  
14 resources and waterfront revitalization  
15 program, including suballocation to other  
16 state departments and agencies.

17 Personal service (50000) ..... 2,252,000  
18 Nonpersonal service (57050) ..... 538,000  
19 Fringe benefits (60090) ..... 985,000  
20 Indirect costs (58850) ..... 25,000  
21 -----  
22 Program account subtotal ..... 3,800,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Code Enforcement Program Account - 25416

27 For services and expenses of the code  
28 enforcement program.

29 Personal service (50000) ..... 300,000  
30 Nonpersonal service (57050) ..... 75,000  
31 Fringe benefits (60000) ..... 150,000  
32 Indirect costs (58850) ..... 75,000  
33 -----  
34 Program account subtotal ..... 600,000  
35 -----

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 Local Government Federal Programs Account - 25300

39 For services and expenses of the local  
40 government federal programs.

41 Personal service (50000) ..... 75,000  
42 Nonpersonal service (57050) ..... 27,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2016-17

1	Fringe benefits (60090) .....	38,000
2	Indirect costs (58850) .....	10,000
3		-----
4	Program account subtotal .....	150,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Local Government and Community Services Administrative	
9	Account - 20144	
10	Supplies and materials (57000) .....	25,000
11	Travel (54000) .....	10,000
12	Contractual services (51000) .....	119,000
13		-----
14	Program account subtotal .....	154,000
15		-----
16	OFFICE FOR NEW AMERICANS .....	442,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2016-17 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30	Personal service--regular (50100) .....	442,000
31		-----
32	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....	135,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	Contractual services (51000) .....	135,000
37		-----
38	TUG HILL COMMISSION PROGRAM .....	1,127,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2016-17

1 For services and expenses of the Tug Hill  
2 commission.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2016-17 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13	Personal service--regular (50100) .....	969,000
14	Supplies and materials (57000) .....	13,000
15	Travel (54000) .....	8,000
16	Contractual services (51000) .....	85,000
17	Equipment (56000) .....	2,000
18		-----
19	Program account subtotal .....	1,077,000
20		-----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Tug Hill Administration Account - 22044

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2016-17 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34	Contractual services (51000) .....	50,000
35		-----
36	Program account subtotal .....	50,000
37		-----



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 CONSUMER PROTECTION PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2015:

6 For the implementation of a wholesale market consumer advocacy project  
7 to supply comprehensive consumer advocacy in matters pending before  
8 the New York independent system operator and at the federal energy  
9 regulatory commission. The funds hereby appropriated shall be spent  
10 in a manner consistent with an allocation and distribution proposal  
11 as heretofore filed by the department of public service and approved  
12 by the federal energy regulatory commission. All technical experts,  
13 consultants or other services funded from this appropriation shall  
14 be acquired pursuant to the requirements of section 163 of the state  
15 finance law.

16 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For the implementation of a wholesale market consumer advocacy project  
19 to supply comprehensive consumer advocacy in matters pending before  
20 the New York independent system operator and at the federal energy  
21 regulatory commission. The funds hereby appropriated shall be spent  
22 in a manner consistent with an allocation and distribution proposal  
23 as heretofore filed by the department of public service and approved  
24 by the federal energy regulatory commission. All technical experts,  
25 consultants or other services funded from this appropriation shall  
26 be acquired pursuant to the requirements of section 163 of the state  
27 finance law.

28 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For the implementation of a wholesale market consumer advocacy project  
31 to supply comprehensive consumer advocacy in matters pending before  
32 the New York independent system operator and at the federal energy  
33 regulatory commission. The funds hereby appropriated shall be spent  
34 in a manner consistent with an allocation and distribution proposal  
35 as heretofore filed by the department of public service and approved  
36 by the federal energy regulatory commission. All technical experts,  
37 consultants or other services funded from this appropriation shall  
38 be acquired pursuant to the requirements of section 163 of the state  
39 finance law.

40 Contractual services ... 1,000,000 ..... (re. \$703,000)

## 41 LAKE GEORGE PARK COMMISSION PROGRAM

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund

44 Lake George Invasive Species Account - 22212

45 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses of administering the invasive species  
 2 program.  
 3 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 4 Contractual services (51000) ... 285,000 ..... (re. \$285,000)  
 5 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 6 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

7 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
 8 50, section 1, of the laws of 2015:  
 9 For services and expenses of administering the invasive species  
 10 program.  
 11 Personal service ... 35,000 ..... (re. \$35,000)  
 12 Contractual services ... 285,000 ..... (re. \$285,000)  
 13 Fringe benefits ... 20,000 ..... (re. \$20,000)  
 14 Indirect costs ... 10,000 ..... (re. \$10,000)

15 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Federal Health and Human Services Account - 25127

19 By chapter 50, section 1, of the laws of 2015:  
 20 For services and expenses of administering community services block  
 21 grants to community action agencies, including suballocation to  
 22 other state departments and agencies.  
 23 Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
 24 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 25 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 26 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

27 By chapter 50, section 1, of the laws of 2014:  
 28 For services and expenses of administering community services block  
 29 grants to community action agencies, including suballocation to  
 30 other state departments and agencies.  
 31 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
 32 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
 33 Fringe benefits ... 772,000 ..... (re. \$772,000)  
 34 Indirect costs ... 20,000 ..... (re. \$20,000)

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Appalachian Technical Assistance Account - 25382

38 By chapter 50, section 1, of the laws of 2015:  
 39 For services and expenses of administering the appalachian regional  
 40 grants program.  
 41 Personal service (50000) ... 137,000 ..... (re. \$137,000)  
 42 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 43 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 44 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses of administering the appalachian regional  
3 grants program.  
4 Personal service ... 137,000 ..... (re. \$137,000)  
5 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
6 Fringe benefits ... 62,000 ..... (re. \$62,000)  
7 Indirect costs ... 3,000 ..... (re. \$3,000)

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Coastal Zone Management Program Account - 25449

11 By chapter 50, section 1, of the laws of 2015:  
12 For services and expenses of the coastal resources and waterfront  
13 revitalization program, including suballocation to other state  
14 departments and agencies.  
15 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
16 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
17 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
18 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

19 By chapter 50, section 1, of the laws of 2014:  
20 For services and expenses of the coastal resources and waterfront  
21 revitalization program, including suballocation to other state  
22 departments and agencies.  
23 Personal service ... 2,252,000 ..... (re. \$2,252,000)  
24 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
25 Fringe benefits ... 985,000 ..... (re. \$985,000)  
26 Indirect costs ... 25,000 ..... (re. \$25,000)

27 By chapter 50, section 1, of the laws of 2013:  
28 For services and expenses of the coastal resources and waterfront  
29 revitalization program, including suballocation to other state  
30 departments and agencies.  
31 Personal service ... 2,252,000 ..... (re. \$2,252,000)  
32 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
33 Fringe benefits ... 985,000 ..... (re. \$985,000)  
34 Indirect costs ... 25,000 ..... (re. \$25,000)

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Code Enforcement Program Account - 25416

38 By chapter 50, section 1, of the laws of 2015:  
39 For services and expenses of the code enforcement program.  
40 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
41 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
42 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
43 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

44 By chapter 50, section 1, of the laws of 2014:  
45 For services and expenses of the code enforcement program.

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 300,000 ..... (re. \$300,000)  
 2 Nonpersonal service ... 75,000 ..... (re. \$75,000)  
 3 Fringe benefits ... 150,000 ..... (re. \$150,000)  
 4 Indirect costs ... 75,000 ..... (re. \$75,000)

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Great Lakes Initiative Account - 25300

8 By chapter 55, section 1, of the laws of 2010:  
 9 For services and expenses of the Great Lakes restoration initiative.  
 10 Personal service ... 1,718,000 ..... (re. \$1,718,000)  
 11 Nonpersonal service ... 2,711,000 ..... (re. \$2,711,000)  
 12 Fringe benefits ... 808,000 ..... (re. \$808,000)  
 13 Indirect costs ... 69,000 ..... (re. \$69,000)

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Local Government Federal Programs Account - 25300

17 By chapter 50, section 1, of the laws of 2015:  
 18 For services and expenses of the local government federal programs.  
 19 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 20 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 21 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 22 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses of the local government federal programs.  
 25 Personal service ... 75,000 ..... (re. \$75,000)  
 26 Nonpersonal service ... 27,000 ..... (re. \$27,000)  
 27 Fringe benefits ... 38,000 ..... (re. \$38,000)  
 28 Indirect costs ... 10,000 ..... (re. \$10,000)

29 UNIFORM CODE ENFORCEMENT

30 General Fund  
 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 33 section 1, of the laws of 2015:  
 34 Notwithstanding any law to the contrary, \$700,000 shall be used for  
 35 the purpose of preparing, printing, and providing local governments  
 36 with Uniform Code Enforcement books.  
 37 Nonpersonal service ... 700,000 ..... (re. \$700,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	625,828,000	0
4	Special Revenue Funds - Federal ....	67,700,000	8,700,000
5	Special Revenue Funds - Other .....	60,609,000	0
6	Internal Service Funds .....	58,000,000	0
7		-----	-----
8	All Funds .....	812,137,000	8,700,000
9		=====	=====

## SCHEDULE

11	ADMINISTRATION PROGRAM .....	14,341,000
12		-----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2016-17 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25	Personal service--regular (50100) .....	13,377,000
26	Temporary service (50200) .....	34,000
27	Holiday/overtime compensation (50300) .....	415,000
28	Supplies and materials (57000) .....	77,000
29	Travel (54000) .....	38,000
30	Contractual services (51000) .....	54,000
31	Equipment (56000) .....	38,000
32		-----
33	Program account subtotal .....	14,033,000
34		-----

35 Special Revenue Funds - Other  
36 Combined Nonexpendable Trust Fund  
37 Brummer Award Account - 21651

38	Contractual services (51000) .....	8,000
39		-----
40	Program account subtotal .....	8,000
41		-----

42 Special Revenue Funds - Other

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2016-17

1	Miscellaneous Special Revenue Fund	
2	Training Academy Account - 22167	
3	Supplies and materials (57000) .....	5,000
4	Travel (54000) .....	1,000
5	Contractual services (51000) .....	290,000
6	Equipment (56000) .....	4,000
7		-----
8	Program account subtotal .....	300,000
9		-----
10	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	186,886,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	Personal service--regular (50100) .....	162,499,000
15	Holiday/overtime compensation (50300) .....	5,264,000
16	Supplies and materials (57000) .....	4,242,000
17	Travel (54000) .....	351,000
18	Contractual services (51000) .....	3,006,000
19		-----
20	Program account subtotal .....	175,362,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	State Police Account - 25362	
25	For services and expenses related to combat-	
26	ing internet crimes against children.	
27	Personal service (50000) .....	150,000
28	Nonpersonal service (57050) .....	483,000
29	Fringe benefits (60090) .....	65,000
30	Indirect costs (58850) .....	2,000
31		-----
32	Program account subtotal .....	700,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Regulation of Indian Gaming Account - 22046	
37	Personal service--regular (50100) .....	5,427,000
38	Holiday/overtime compensation (50300) .....	118,000
39	Supplies and materials (57000) .....	400,000
40	Travel (54000) .....	62,000
41	Contractual services (51000) .....	517,000
42	Equipment (56000) .....	335,000

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	3,573,000
2	Indirect costs (58800) .....	392,000
3		-----
4	Program account subtotal .....	10,824,000
5		-----
6	PATROL ACTIVITIES PROGRAM .....	530,302,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Personal service--regular (50100) .....	363,103,000
11	Temporary service (50200) .....	254,000
12	Holiday/overtime compensation (50300) .....	14,400,000
13	Supplies and materials (57000) .....	4,054,000
14	Travel (54000) .....	23,000
15	Contractual services (51000) .....	1,406,000
16	Equipment (56000) .....	3,935,000
17		-----
18	Total amount available .....	387,175,000
19		-----
20	For services and expenses of security	
21	services for the legislative office build-	
22	ing.	
23	Personal service--regular (50100) .....	250,000
24		-----
25	Program account subtotal .....	387,425,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Motor Carrier Safety Assistance Program Account - 25316	
30	For services and expenses related to commer-	
31	cial vehicle safety enforcement and other	
32	activities.	
33	Personal service (50000) .....	2,700,000
34	Nonpersonal service (57050) .....	1,593,000
35	Fringe benefits (60090) .....	1,163,000
36	Indirect costs (58850) .....	44,000
37		-----
38	Program account subtotal .....	5,500,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	State Police Federal Equitable Sharing Agreement -	
43	Justice Account - 25530	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2016-17

1 For moneys to the division of state police  
2 for the justice department federal equita-  
3 ble sharing agreement to be used for law  
4 enforcement purposes distributed pursuant  
5 to a plan prepared by the superintendent  
6 of the division of state police and  
7 approved by the director of the budget.  
8 Notwithstanding any provision of law to the  
9 contrary, upon approval of the director of  
10 the budget, the funding appropriated here-  
11 in may be suballocated, interchanged, or  
12 transferred and may be used for local  
13 assistance and for the payment of prior  
14 year liabilities.

15 Nonpersonal service(57050)..... 30,000,000  
16 -----  
17 Program account subtotal ..... 30,000,000  
18 -----

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 State Police Federal Equitable Sharing Agreement - Trea-  
22 sury Account - 25529

23 For moneys to the division of state police  
24 for the treasury department federal equi-  
25 table sharing agreement to be used for law  
26 enforcement purposes distributed pursuant  
27 to a plan prepared by the superintendent  
28 of the division of state police and  
29 approved by the director of the budget.  
30 Notwithstanding any provision of law to the  
31 contrary, upon approval of the director of  
32 the budget, the funding appropriated here-  
33 in may be suballocated, interchanged, or  
34 transferred and may be used for local  
35 assistance and for the payment of prior  
36 year liabilities.

37 Nonpersonal service(57050) ..... 30,000,000  
38 -----  
39 Program account subtotal ..... 30,000,000  
40 -----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 State Police Seized Assets Account - 22054

44 Notwithstanding any inconsistent provision  
45 of law, the money hereby appropriated may



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2016-17

1 be used for the payment of prior year  
2 liabilities.

3 Equipment (56000) ..... 16,000,000  
4 -----  
5 Program account subtotal ..... 16,000,000  
6 -----

7 Special Revenue Funds - Other  
8 NYS DOT Highway Safety Program Fund  
9 Highway Safety Account - 23001

10 Personal service--regular (50100) ..... 2,572,000  
11 Holiday/overtime compensation (50300) ..... 380,000  
12 Supplies and materials (57000) ..... 35,000  
13 Travel (54000) ..... 2,000  
14 Equipment (56000) ..... 388,000  
15 -----  
16 Program account subtotal ..... 3,377,000  
17 -----

18 Internal Service Funds  
19 Agencies Internal Service Fund  
20 Policing the NYS Thruway Account

21 For reimbursement of services and expenses  
22 of the division of state police related to  
23 patrol and other law enforcement activ-  
24 ities on the New York state thruway.

25 Personal service--regular (50100) ..... 33,000,000  
26 Holiday/overtime compensation (50300) ..... 4,000,000  
27 Fringe benefits (60000) ..... 21,000,000  
28 -----  
29 Program account subtotal ..... 58,000,000  
30 -----

31 TECHNICAL POLICE SERVICES PROGRAM ..... 80,608,000  
32 -----

33 General Fund  
34 State Purposes Account - 10050

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2016-17 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2016-17

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	24,014,000
4	Temporary service (50200) .....	1,437,000
5	Holiday/overtime compensation (50300) .....	2,313,000
6	Supplies and materials (57000) .....	10,713,000
7	Travel (54000) .....	979,000
8	Contractual services (51000) .....	8,970,000
9	Equipment (56000) .....	382,000
10		-----
11	Total amount available .....	48,808,000
12		-----

13 Notwithstanding any provision of law to the  
14 contrary, for the purchase of services  
15 related to accessing highly secure infor-  
16 mation and equipment from the center for  
17 internet security.

18	Contractual services (51000) .....	200,000
19		-----
20	Program account subtotal .....	49,008,000
21		-----

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 State Police Account - 25362

25 For services and expenses related to the  
26 investigation of illicit activities asso-  
27 ciated with the manufacture and distrib-  
28 ution of methamphetamine.

29	Personal service (50000) .....	155,000
30	Nonpersonal service (57050) .....	285,000
31	Fringe benefits (60090) .....	60,000
32		-----
33	Total amount available .....	500,000
34		-----

35 For services and expenses related to grants  
36 from the national institute of justice.

37	Personal service (50000) .....	250,000
38	Nonpersonal service (57050) .....	638,000
39	Fringe benefits (60090) .....	108,000
40	Indirect costs (58850) .....	4,000
41		-----
42	Total amount available .....	1,000,000
43		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	1,500,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Statewide Public Safety Communications Account - 22123	
6	Supplies and materials (57000) .....	7,500,000
7	Contractual services (51000) .....	13,500,000
8		-----
9	Program account subtotal .....	21,000,000
10		-----
11	Special Revenue Funds - Other	
12	State Police Motor Vehicle Law Enforcement and Motor	
13	Vehicle Theft and Insurance Fraud Prevention Fund	
14	State Police Motor Vehicle Law Enforcement Account -	
15	22802	
16	Personal service--regular (50100) .....	4,000,000
17	Supplies and materials (57000) .....	104,000
18	Travel (54000) .....	6,000
19	Contractual services (51000) .....	4,490,000
20	Equipment (56000) .....	500,000
21		-----
22	Program account subtotal .....	9,100,000
23		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to combating internet crimes against  
7 children.

8 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

## 12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses related to commercial vehicle safety  
18 enforcement and other activities.

19 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)  
20 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
21 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
22 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

## 23 TECHNICAL POLICE SERVICES PROGRAM

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 State Police Account - 25362

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the investigation of illicit  
29 activities associated with the manufacture and distribution of meth-  
30 amphetamine.

31 Personal service (50000) ... 155,000 ..... (re. \$155,000)  
32 Nonpersonal service (57050) ... 285,000 ..... (re. \$285,000)  
33 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)

34 For services and expenses related to grants from the national insti-  
35 tute of justice.

36 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
37 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
38 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
39 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to grants from the national insti-  
42 tute of justice.

43 Personal service ... 250,000 ..... (re. \$250,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Nonpersonal service ... 638,000 .....	(re. \$638,000)
2	Fringe benefits ... 108,000 .....	(re. \$108,000)
3	Indirect costs ... 4,000 .....	(re. \$4,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,450,515,000	1,000,000
4	Special Revenue Funds - Federal ....	415,600,000	716,925,000
5	Special Revenue Funds - Other .....	7,052,060,100	668,837,000
6	Internal Service Funds .....	23,000,000	0
7		-----	-----
8	All Funds .....	8,941,175,100	1,386,762,000
9		=====	=====

## SCHEDULE

## GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,450,515,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other law to the contrary, no expenditure  
 27 shall be made from this appropriation for  
 28 any other purpose and it may not be  
 29 reduced by interchange with any other  
 30 appropriation made to the state universi-  
 31 ty. This entire appropriation shall be  
 32 transferred to the miscellaneous -- all  
 33 state departments and agencies, general  
 34 state charges program ..... 1,450,515,000  
 35 -----

36 Total general fund support ..... 1,450,515,000  
 37 -----

## SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 415,600,000  
 40 -----

41 Special Revenue Funds - Federal

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program .....	7,000,000
6	For services and expenses related to the	
7	federal college work study program .....	13,000,000
8		-----
9	Program account subtotal .....	20,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Education Fund	
13	Federal Teach Grant Aid Account - 25215	
14	For services and expenses, including grants,	
15	related to the federal teach grant aid	
16	program .....	20,000,000
17		-----
18	Program account subtotal .....	20,000,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Education Fund	
22	Iraq and Afghanistan Service Award Account - 25218	
23	For services and expenses related to the	
24	federal scholarship for individuals whose	
25	parents served in Iraq or Afghanistan	
26	after September 11, 2001 .....	100,000
27		-----
28	Program account subtotal .....	100,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	SUNY Pell Program Account - 25218	
33	For services and expenses, including grants,	
34	related to the federal Pell grant program ..	375,000,000
35		-----
36	Program account subtotal .....	375,000,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Scholarship Account - 25114	
41	For services and expenses related to the	
42	federal scholarship for disadvantaged	
43	students program .....	500,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1		-----	
2	Program account subtotal .....	500,000	
3		-----	
4	Total special revenue funds - federal .....	415,600,000	
5		-----	
6	SPECIAL REVENUE FUNDS - OTHER		
7	DORMITORY INCOME REIMBURSABLE .....	343,400,000	
8		-----	
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	State University Dormitory Income Reimbursable Account -		
12	21937		
13	For services and expenses of state universi-		
14	ty dormitory operations. Of this amount,		
15	up to \$5,000,000 may be used for the		
16	payment of claims subject to self-insured		
17	retention pursuant to liability insurance		
18	policies held by the dormitory authority		
19	of the state of New York arising out of		
20	bodily injury or property damage for which		
21	the state university of New York, the		
22	state of New York, and the dormitory		
23	authority of the state of New York might		
24	be liable, occurring upon, or about any		
25	projects covered by agreements between the		
26	dormitory authority of the state of New		
27	York, state university of New York, or		
28	state university construction fund, to be		
29	financed from a transfer from the state		
30	university dorm income fund .....	343,400,000	
31		-----	
32	STUDENT LOANS .....	34,000,000	
33		-----	
34	Special Revenue Funds - Other		
35	Combined Student Loan Fund		
36	Student Loan Account - 20955		
37	For services and expenses relating to low		
38	interest loans made to students under the		
39	federal perkins, nursing student and		
40	health profession loan programs. Of this		
41	appropriation, authority identified as		
42	related to federal drawdown will be trans-		
43	ferred to the appropriate federal appro-		



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 priation upon direction of the state  
 2 university of New York ..... 34,000,000  
 3 -----

4 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 5 SCIENCE CAMPUSES ..... 470,906,200  
 6 -----

7 Special Revenue Funds - Other  
 8 State University Income Fund  
 9 State University Revenue Offset Account - 22655

10 Notwithstanding any other provision of law,  
 11 for the purpose of subdivision 4 of  
 12 section 355 of the education law, the  
 13 separate amounts appropriated herein for  
 14 doctoral and health science campuses,  
 15 state university colleges, state universi-  
 16 ty colleges of technology and agriculture,  
 17 shall be deemed to be amounts appropriated  
 18 to state-operated institutions and amounts  
 19 appropriated to individual state-operated  
 20 institutions shall be deemed to be amounts  
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the  
 23 funds appropriated herein shall be used to  
 24 implement a plan to improve educator  
 25 effectiveness by:

26 (1) increasing admissions requirements for  
 27 all state university teacher preparation  
 28 programs; and

29 (2) upgrading the curriculum and require-  
 30 ments for these programs, which includes  
 31 increasing opportunities for in-school  
 32 experience to better prepare aspiring  
 33 teachers to enter the classroom upon grad-  
 34 uation.

35 For payment to the state university doctoral  
 36 and health science campuses according to  
 37 the following:

38 For services and expenses of the state  
 39 university of New York at Albany ..... 49,157,700

40 For services and expenses of the state  
 41 university of New York at Binghamton ..... 39,712,700

42 For services and expenses of the state  
 43 university of New York at Buffalo, includ-  
 44 ing services and expenses of the research  
 45 institute on addictions. Notwithstanding  
 46 any inconsistent provision of law, rule or  
 47 regulation to the contrary, so much of  
 48 this appropriation as may be needed shall  
 49 be available for transfer to the depart-

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 ment of health, medical assistance  
2 program, local assistance account for the  
3 purpose of reimbursing the non-federal  
4 share of any supplemental fee payments for  
5 professional services provided by physi-  
6 cians, nurse practitioners and physician  
7 assistants who are participating in a plan  
8 for the management of clinical practice at  
9 the state university of New York while  
10 acting in their capacity as a participant  
11 in such plan, at levels approved by the  
12 division of the budget, in accordance with  
13 federal law and regulation and subject to  
14 federal financial participation ..... 131,760,600

15 For services and expenses of the state  
16 university of New York at Stony Brook.

17 Notwithstanding any inconsistent provision  
18 of law, rule or regulation to the contra-  
19 ry, so much of this appropriation as may  
20 be needed shall be available for transfer  
21 to the department of health, medical  
22 assistance program, local assistance  
23 account for the purpose of reimbursing the  
24 non-federal share of any supplemental fee  
25 payments for professional services  
26 provided by physicians, nurse practition-  
27 ers and physician assistants who are  
28 participating in a plan for the management  
29 of clinical practice at the state univer-  
30 sity of New York while acting in their  
31 capacity as a participant in such plan, at  
32 levels approved by the division of the  
33 budget, in accordance with federal law and  
34 regulation and subject to federal finan-  
35 cial participation ..... 130,726,000

36 For services and expenses of the state  
37 university health science center at Brook-  
38 lyn. Notwithstanding any inconsistent  
39 provision of law, rule or regulation to  
40 the contrary, so much of this appropri-  
41 ation as may be needed shall be available  
42 for transfer to the department of health,  
43 medical assistance program, local assist-  
44 ance account for the purpose of reimburs-  
45 ing the non-federal share of any supple-  
46 mental fee payments for professional  
47 services provided by physicians, nurse  
48 practitioners and physician assistants who  
49 are participating in a plan for the  
50 management of clinical practice at the  
51 state university of New York while acting  
52 in their capacity as a participant in such

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 plan, at levels approved by the division  
 2 of the budget, in accordance with federal  
 3 law and regulation and subject to federal  
 4 financial participation ..... 51,601,600  
 5 For services and expenses of the state  
 6 university health science center at Syra-  
 7 cuse. Notwithstanding any inconsistent  
 8 provision of law, rule or regulation to  
 9 the contrary, so much of this appropri-  
 10 ation as may be needed shall be available  
 11 for transfer to the department of health,  
 12 medical assistance program, local assist-  
 13 ance account for the purpose of reimburs-  
 14 ing the non-federal share of any supple-  
 15 mental fee payments for professional  
 16 services provided by physicians, nurse  
 17 practitioners and physician assistants who  
 18 are participating in a plan for the  
 19 management of clinical practice at the  
 20 state university of New York while acting  
 21 in their capacity as a participant in such  
 22 plan, at levels approved by the division  
 23 of budget, in accordance with federal law  
 24 and regulation and subject to federal  
 25 financial participation ..... 37,959,800  
 26 For services and expenses of the state  
 27 university college of environmental  
 28 science and forestry ..... 19,979,700  
 29 For services and expenses of the state  
 30 university college of optometry ..... 10,008,100  
 31 -----  
 32 STATE UNIVERSITY COLLEGES ..... 169,320,500  
 33 -----  
 34 Special Revenue Funds - Other  
 35 State University Income Fund  
 36 State University Revenue Offset Account - 22655  
 37 Notwithstanding any other provision of law,  
 38 for the purpose of subdivision 4 of  
 39 section 355 of the education law, the  
 40 separate amounts appropriated herein for  
 41 doctoral and health science campuses,  
 42 state university colleges, state universi-  
 43 ty colleges of technology and agriculture,  
 44 shall be deemed to be amounts appropriated  
 45 to state-operated institutions and amounts  
 46 appropriated to individual state-operated  
 47 institutions shall be deemed to be amounts  
 48 appropriated for programs or purposes.

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 Provided further, that a portion of the  
 2 funds appropriated herein shall be used to  
 3 implement a plan to improve educator  
 4 effectiveness by:  
 5 (1) increasing admissions requirements for  
 6 all state university teacher preparation  
 7 programs; and  
 8 (2) upgrading the curriculum and require-  
 9 ments for these programs, which includes  
 10 increasing opportunities for in-school  
 11 experience to better prepare aspiring  
 12 teachers to enter the classroom upon grad-  
 13 uation.  
 14 For payment to the state university colleges  
 15 according to the following:  
 16 For services and expenses of the state  
 17 university college at Brockport ..... 15,479,800  
 18 For services and expenses of the state  
 19 university college at Buffalo ..... 21,191,300  
 20 For services and expenses of the state  
 21 university college at Cortland ..... 12,390,400  
 22 For services and expenses of the state  
 23 university empire state college ..... 7,686,500  
 24 For services and expenses of the state  
 25 university college at Fredonia ..... 11,580,300  
 26 For services and expenses of the state  
 27 university college at Geneseo ..... 10,565,400  
 28 For services and expenses of the state  
 29 university college at New Paltz ..... 14,013,600  
 30 For services and expenses of the state  
 31 university college at Old Westbury ..... 8,901,900  
 32 For services and expenses of the state  
 33 university college at Oneonta ..... 11,357,100  
 34 For services and expenses of the state  
 35 university college at Oswego ..... 13,866,000  
 36 For services and expenses of the state  
 37 university college at Plattsburgh ..... 10,654,100  
 38 For services and expenses of the state  
 39 university college at Potsdam ..... 11,117,200  
 40 For services and expenses of the state  
 41 university college at Purchase ..... 12,704,000  
 42 For services and expenses of the state  
 43 university maritime college ..... 7,812,900  
 44 -----  
 45 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900  
 46 -----  
 47 Special Revenue Funds - Other  
 48 State University Income Fund  
 49 State University Revenue Offset Account - 22655

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law,  
 2 for the purpose of subdivision 4 of  
 3 section 355 of the education law, the  
 4 separate amounts appropriated herein for  
 5 doctoral and health science campuses,  
 6 state university colleges, state universi-  
 7 ty colleges of technology and agriculture,  
 8 shall be deemed to be amounts appropriated  
 9 to state-operated institutions and amounts  
 10 appropriated to individual state-operated  
 11 institutions shall be deemed to be amounts  
 12 appropriated for programs or purposes.  
 13 Provided further, that a portion of the  
 14 funds appropriated herein shall be used to  
 15 implement a plan to improve educator  
 16 effectiveness by:  
 17 (1) increasing admissions requirements for  
 18 all state university teacher preparation  
 19 programs; and  
 20 (2) upgrading the curriculum and require-  
 21 ments for these programs, which includes  
 22 increasing opportunities for in-school  
 23 experience to better prepare aspiring  
 24 teachers to enter the classroom upon grad-  
 25 uation.  
 26 For payment to the state university colleges  
 27 of technology and agriculture according to  
 28 the following:  
 29 For services and expenses of the state  
 30 university college of technology at Alfred ... 7,325,600  
 31 For services and expenses of the state  
 32 university college of technology at Canton ... 5,522,100  
 33 For services and expenses of the state  
 34 university college of agriculture and  
 35 technology at Cobleskill ..... 6,029,300  
 36 For services and expenses of the state  
 37 university college of technology at Delhi .... 5,663,600  
 38 For services and expenses of the state  
 39 university college of technology at Farm-  
 40 ingdale ..... 11,108,600  
 41 For services and expenses of the state  
 42 university college of agriculture and  
 43 technology at Morrisville ..... 7,142,100  
 44 For services and expenses of the state  
 45 university college of technology at Utica-  
 46 Rome/state university polytechnic insti-  
 47 tute ..... 11,176,600  
 48 -----  
 49 UNIVERSITY-WIDE PROGRAMS ..... 141,459,600  
 50 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
2 State University Income Fund  
3 State University Revenue Offset Account - 22655

4 STUDENT GRANTS AND LOANS

5 For empire state diversity honors scholar-  
6 ships program subject to a university  
7 match of equal amount for granting and  
8 administration of honor scholarships ..... 621,900  
9 For tuition awards to recipients of the  
10 Maritime appointments program at SUNY  
11 Maritime ..... 239,600  
12 For expenses of the federal Perkins, health  
13 professions and nursing student loan  
14 programs; the supplemental educational  
15 opportunity grant program; and the college  
16 work study program ..... 3,114,100  
17 For the payment of financial assistance to  
18 certain categories of regularly enrolled  
19 full-time students at state-operated  
20 institutions of the state university of  
21 New York ..... 1,570,700  
22 For graduate diversity fellowships ..... 6,039,300  
23 For services and expenses of providing  
24 services to students with disabilities ..... 544,100

25 OPPORTUNITY AND DIVERSITY PROGRAMS

26 For services and expenses related to the  
27 office of diversity and educational equity ..... 591,400  
28 For services and expenses of the Native  
29 American program ..... 215,200  
30 For services and expenses of the trustees  
31 underrepresented faculty initiative ..... 422,000  
32 Educational opportunity programs, for  
33 services and expenses to expand opportu-  
34 nities in institutions of higher learning  
35 for the educationally and economically  
36 disadvantaged in accordance with chapter  
37 917 of the laws of 1970, for educational  
38 opportunity programs on state university  
39 campuses, a summer program and educational  
40 opportunity programs in state university  
41 community colleges ..... 26,808,000  
42 For services and expenses related to the  
43 operation of educational opportunity  
44 centers and their outreach programs  
45 including, but not limited to, necessary  
46 programs, services, and financial assist-  
47 ance, for educationally and economically  
48 disadvantaged adults, recipients of feder-

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 al temporary assistance to needy families  
 2 (TANF) and out-of-school youth who have  
 3 attained the age of 16 years. \$4,500,000  
 4 of this appropriation shall be used for  
 5 the services and expenses related to the  
 6 operation of the ATTAIN lab program. For  
 7 the purpose of this appropriation, the  
 8 term "economically disadvantaged" shall be  
 9 defined as set forth in regulations  
 10 promulgated by the state university ..... 55,036,300

## 11 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

12 For services and expenses of the empire  
 13 innovation program ..... 9,497,400  
 14 For services and expenses of the strategic  
 15 partnership for industrial resurgence in  
 16 accordance with a plan approved by the  
 17 director of the budget ..... 1,747,400  
 18 For services and expenses to promote and  
 19 coordinate energy reduction projects, to  
 20 provide an index of the health of New York  
 21 residents and to match health providers to  
 22 communities in need ..... 279,300  
 23 For services and expenses of the Rockefeller  
 24 institute including \$62,400 for the Philip  
 25 Weinberg senior fellowship and \$82,000 for  
 26 the statistical yearbook ..... 1,104,200  
 27 For the college of nanoscale science and  
 28 engineering ..... 1,928,600  
 29 For services and expenses of the sea grant  
 30 institute ..... 411,800  
 31 For services and expenses related to the  
 32 establishment of the central New York cord  
 33 blood center at the state university  
 34 health science center at Syracuse ..... 205,600  
 35 For services and expenses related to expand-  
 36 ing capacity in campus programs for which  
 37 there is a demonstrated economic develop-  
 38 ment or public health need ..... 3,164,300  
 39 For additional services and expenses related  
 40 to the high need program for expansion of  
 41 nursing programs. A portion of the funds  
 42 herein appropriated may be transferred to  
 43 the general fund-local assistance account  
 44 of the state university of New York to  
 45 accomplish the purposes of this appropri-  
 46 ation, in accordance with a plan approved  
 47 by the director of the budget ..... 1,663,600  
 48 For services and expenses of the small busi-  
 49 ness development centers ..... 1,973,200

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	For services and expenses to provide	
2	system-wide support to campuses for inter-	
3	national education programs including	
4	study abroad, international exchange and	
5	recruiting international students to	
6	provide additional revenue for campuses to	
7	increase in-state resident enrollment .....	1,800,000
8	For services and expenses to provide faculty	
9	and staff development for state-operated	
10	and community colleges .....	360,400
11	For expenses for the purpose of providing	
12	students access to the benefits of use of	
13	computer technology to achieve academic	
14	excellence through innovative instruction,	
15	including Open SUNY .....	1,607,700
16	For services and expenses to improve the	
17	educational pipeline, including the Urban	
18	Teacher Center in New York City .....	435,600
19	For academic equipment replacement .....	4,373,200
20	For services and expenses related to the	
21	operation of child care centers for the	
22	benefit of students at the state operated	
23	campuses and programs of the state univer-	
24	sity of New York, subject to a provision	
25	for matching funds of at least 35 percent	
26	from non-state sources .....	1,567,800
27	For tuition reimbursement for community	
28	college employees .....	116,700
29	For teacher education and support, by	
30	tuition reimbursement or other expendi-	
31	tures in support of the clinical prepara-	
32	tion of teachers .....	2,050,000
33	For services and expenses of the university	
34	computer center, including the telecommu-	
35	nications network and Open SUNY .....	4,764,400
36	For services and expenses of the library and	
37	educational technology programs, including	
38	Open SUNY .....	5,081,600
39	For expenses of university-wide student	
40	governance .....	57,100
41	For services and expenses of the library	
42	conservation program .....	350,000
43	For services and expenses of the adminis-	
44	tration of charter schools .....	848,600
45	For services and expenses of multimedia	
46	services, including the New York Network .....	118,500
47	For services and expenses of the New York	
48	state veterinary college at Cornell .....	250,000
49	For the services and expenses of staffing	
50	and research faculty at the state univer-	
51	sity polytechnic institute .....	500,000



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 -----  
 2 Subtotal - university-wide programs ..... 141,459,600  
 3 =====  
 4 SYSTEM ADMINISTRATION ..... 31,804,300  
 5 -----

6 Special Revenue Funds - Other  
 7 State University Income Fund  
 8 State University Revenue Offset Account - 22655

9 For services and expenses for system admin-  
 10 istration, including minority and women  
 11 business enterprise contracting and  
 12 purchasing and the internal and independ-  
 13 ent audit programs.

14 Provided further, \$18,000,000 of this appro-  
 15 priation shall be made available through a  
 16 SUNY investment and performance fund which  
 17 shall be allocated to each campus to  
 18 implement a performance improvement plan  
 19 approved by the board of trustees,  
 20 provided each campus shall report to the  
 21 board of trustees on progress toward  
 22 implementing such performance improvement  
 23 plan including metrics to accurately track  
 24 the progress of improvement in access,  
 25 completion, academic and post-graduation  
 26 success and services, research, community  
 27 engagement and any other approved perform-  
 28 ance objective. Funds from the SUNY  
 29 investment and performance fund shall be  
 30 apportioned pursuant to a methodology and  
 31 for purposes determined by the chancellor  
 32 and approved by the board of trustees.

33 Provided further, that a portion of the  
 34 amounts appropriated herein shall be used  
 35 to support regional state university of  
 36 New York community college councils to  
 37 align the operations of community colleges  
 38 outside of the city of New York within  
 39 regions as defined in consultation with  
 40 the chancellor; provided further, that  
 41 members of the councils shall be appointed  
 42 by the chancellor of the state university  
 43 of New York and the chair of each council  
 44 will be one of the constituent community  
 45 college presidents, or his or her desig-  
 46 nee; provided further, under the oversight  
 47 of the chancellor and subject to the  
 48 approval of the board of trustees, each  
 49 council shall develop a plan that (i) sets

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 program development, enrollment, and  
 2 transfer goals on a regional basis; (ii)  
 3 coordinates education and training program  
 4 offerings within each defined region; and  
 5 (iii) establishes goals to improve student  
 6 outcomes. Provided further, that when  
 7 coordinating education and training offer-  
 8 ings, community colleges shall ensure that  
 9 the needs of the residents of the local  
 10 community and host county are met by such  
 11 local community college and the needs of  
 12 the residents of such community and county  
 13 remain the community colleges' primary  
 14 concern ..... 31,804,300  
 15 -----

16 Total of state-operated institutions general  
 17 operating schedule ..... 867,458,500  
 18 -----

19 Special Revenue Funds - Other  
 20 State University Income Fund  
 21 State University Revenue Offset Account - 22655

22 For services and expenses of state universi-  
 23 ty operations supported in whole or in  
 24 part by tuition. Notwithstanding section  
 25 23 of the public lands law, expenditures  
 26 from this appropriation may include the  
 27 proceeds deposited from the sale of  
 28 surplus state university property ..... 1,912,458,800  
 29 -----

30 Total gross operating - state-operated  
 31 institutions support ..... 2,779,917,300  
 32 -----

33 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
 34 -----

35 Special Revenue Funds - Other  
 36 State University Income Fund  
 37 State University Revenue Offset Account - 22655

38 For payment to the statutory or contract  
 39 colleges, as defined by subdivision 3 of  
 40 section 350 of the education law. Notwith-  
 41 standing any law to the contrary, the  
 42 separate amounts appropriated herein for  
 43 the statutory and contract colleges may  
 44 not be decreased by transfer or inter-  
 45 change with appropriations made for

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	doctoral and health science campuses,	
2	state university colleges, state universi-	
3	ty colleges of technology and agriculture	
4	or system administration.	
5	For services and expenses of the New York	
6	state college of Ceramics - Alfred Univer-	
7	sity .....	8,088,100
8	For services and expenses of the New York	
9	state statutory colleges - Cornell univer-	
10	sity .....	78,913,000
11	For services and expenses to support	
12	research conducted at the New York state	
13	veterinary college at Cornell into canine	
14	diseases affecting humans and animals .....	138,000
15	For Cornell land scrip .....	35,000
16	For services and expenses related to	
17	programs that support Cornell university's	
18	federal land grant mission .....	42,145,700
19		-----
20	Amount available - New York statutory	
21	colleges - Cornell University .....	121,231,700
22		-----
23	Total of statutory and contract colleges	
24	support .....	129,319,800
25		-----
26	Total gross operating - state-operated	
27	institutions and statutory and contract	
28	college support .....	2,909,237,100
29		-----
30	GENERAL INCOME REIMBURSABLE .....	837,800,000
31		-----
32	Special Revenue Funds - Other	
33	State University Income Fund	
34	State University General Income Reimbursable Account -	
35	22653	
36	For services and expenses of activities	
37	supported in whole or in part by user fees	
38	and other charges .....	837,800,000
39		-----
40	HOSPITAL INCOME REIMBURSABLE .....	2,701,500,000
41		-----
42	Special Revenue Funds - Other	
43	State University Income Fund	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	State University Hospitals Income Reimbursable Account -	
2	22656	
3	For services and expenses of the state	
4	university of New York hospitals at Stony	
5	Brook, Brooklyn, and Syracuse, including	
6	fringe benefits and other operational	
7	expenses .....	2,601,500,000
8		-----
9	Program account subtotal .....	2,601,500,000
10		-----
11	Special Revenue Funds - Other	
12	State University Income Fund	
13	State University-wide Hospital Reimbursable Account -	
14	22658	
15	For services and expenses of hospital activ-	
16	ities supported in whole or in part by	
17	user fees and other charges .....	100,000,000
18		-----
19	Program account subtotal .....	100,000,000
20		-----
21	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	49,223,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	Long Island Veterans' Home Account - 22652	
26	For services and expenses related to opera-	
27	tion of the Long Island veterans' home .....	49,223,000
28		-----
29	SUNY STABILIZATION .....	25,000,000
30		-----
31	Special Revenue Fund - Other	
32	State University Income Fund	
33	SUNY Stabilization Account - 22657	
34	For services and expenses at various campus-	
35	es .....	25,000,000
36		-----
37	TUITION REIMBURSABLE .....	151,900,000
38		-----
39	Special Revenue Funds - Other	
40	State University Income Fund	
41	SUNY Tuition Reimbursable Account - 22659	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 For services and expenses of activities  
2 supported in whole or in part by tuition  
3 and related academic fees. This appropri-  
4 ation shall be available for expenditure  
5 upon approval by the director of the budg-  
6 et of an annual plan submitted by the  
7 university to the director of the budget  
8 and the chairmen of the senate finance  
9 committee and the assembly ways and means  
10 committee on or before October 15, 2016 .... 151,900,000  
11 -----

12 Total special revenue funds - other ..... 7,052,060,100  
13 -----

## 14 INTERNAL SERVICE FUNDS

15 BANKING SERVICES ..... 23,000,000  
16 -----  
17 Internal Service Fund  
18 Agencies Internal Service Fund  
19 Banking Services Account - 55057

20 For services and expenses in connection with  
21 the purchase of banking services ..... 23,000,000  
22 -----  
23 Total internal service fund ..... 23,000,000  
24 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 STUDENT AID

2 Special Revenue Funds - Federal  
 3 Federal Education Fund  
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses, including grants, relating to the federal  
 7 supplemental educational opportunity grant program .....  
 8 7,000,000 ..... (re. \$4,093,000)  
 9 For services and expenses related to the federal college work study  
 10 program ... 13,000,000 ..... (re. \$10,959,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses, including grants, relating to the federal  
 13 supplemental educational opportunity grant program .....  
 14 7,000,000 ..... (re. \$1,596,000)  
 15 For services and expenses related to the federal college work study  
 16 program ... 13,000,000 ..... (re. \$4,169,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses, including grants, relating to the federal  
 19 supplemental educational opportunity grant program .....  
 20 9,000,000 ..... (re. \$3,715,000)  
 21 For services and expenses related to the federal college work study  
 22 program ... 15,000,000 ..... (re. \$5,090,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses, including grants, relating to the federal  
 25 supplemental educational opportunity grant program .....  
 26 9,000,000 ..... (re. \$3,666,000)  
 27 For services and expenses related to the federal college work study  
 28 program ... 15,000,000 ..... (re. \$4,947,000)

29 By chapter 50, section 1, of the laws of 2011:

30 For services and expenses, including grants, relating to the federal  
 31 supplemental educational opportunity grant program .....  
 32 9,000,000 ..... (re. \$3,603,000)  
 33 For services and expenses related to the federal college work study  
 34 program ... 15,000,000 ..... (re. \$4,869,000)

35 Special Revenue Funds - Federal  
 36 Federal Education Fund  
 37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses, including grants, related to the federal  
 40 teach grant aid program ... 20,000,000 ..... (re. \$19,038,000)

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses, including grants, related to the federal  
 43 teach grant aid program ... 20,000,000 ..... (re. \$16,754,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses, including grants, related to the federal  
3 teach grant aid program ... 28,000,000 ..... (re. \$24,082,000)

4 By chapter 50, section 1, of the laws of 2012:  
5 For services and expenses, including grants, related to the federal  
6 teach grant aid program ... 28,000,000 ..... (re. \$23,549,000)

7 By chapter 50, section 1, of the laws of 2011:  
8 For services and expenses, including grants, related to the federal  
9 teach grant aid program ... 28,000,000 ..... (re. \$22,444,000)

10 Special Revenue Funds - Federal  
11 Federal Education Fund  
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2015:  
14 For services and expenses related to the federal scholarship for indi-  
15 viduals whose parents served in Iraq or Afghanistan after September  
16 11, 2001 ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2015:  
21 For services and expenses, including grants, related to the federal  
22 Pell grant program ... 375,000,000 ..... (re. \$228,636,000)

23 By chapter 50, section 1, of the laws of 2014:  
24 For services and expenses, including grants, related to the federal  
25 Pell grant program ... 375,000,000 ..... (re. \$85,186,000)

26 By chapter 50, section 1, of the laws of 2013:  
27 For services and expenses, including grants, related to the federal  
28 Pell grant program ... 375,000,000 ..... (re. \$96,045,000)

29 By chapter 50, section 1, of the laws of 2012:  
30 For services and expenses, including grants, related to the federal  
31 Pell grant program ... 375,000,000 ..... (re. \$105,320,000)

32 By chapter 50, section 1, of the laws of 2011:  
33 For services and expenses, including grants, related to the federal  
34 Pell grant program ... 310,000,000 ..... (re. \$43,839,000)

35 Special Revenue Funds - Federal  
36 Federal Health and Human Services Fund  
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2015:  
39 For services and expenses related to the federal scholarship for  
40 disadvantaged students program ... 500,000 ..... (re. \$500,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses related to the federal scholarship for  
3 disadvantaged students program ... 500,000 ..... (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2013:  
5 For services and expenses related to the federal scholarship for  
6 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)

7 By chapter 50, section 1, of the laws of 2012:  
8 For services and expenses related to the federal scholarship for  
9 disadvantaged students program ... 1,500,000 ..... (re. \$1,487,000)

10 By chapter 50, section 1, of the laws of 2011:  
11 For services and expenses related to the federal scholarship for  
12 disadvantaged students program ... 1,500,000 ..... (re. \$1,238,000)

13 SYSTEM ADMINISTRATION

14 GENERAL FUND  
15 STATE PURPOSES ACCOUNT - 10050

16 The appropriation made by chapter 76, section 6, of the laws of 2015, to  
17 miscellaneous aid to localities, is hereby transferred, amended and  
18 reappropriated to the state university of new york, system adminis-  
19 tration, state purposes account - 10050:  
20 The sum of one million dollars (\$1,000,000) is hereby appropriated [to  
21 miscellaneous aid to localities out of any moneys in the state trea-  
22 sury in the general fund to the credit of the local assistance  
23 account, not otherwise appropriated, and made immediately avail-  
24 able,] for services and expenses of college campuses for training  
25 and other expenses related to implementation of article 129-b of the  
26 education law, pursuant to a plan administered and approved by the  
27 director of the budget. Funds hereby appropriated may be transferred  
28 or suballocated to any state department or agency. Such moneys shall  
29 be payable on the audit and warrant of the comptroller on vouchers  
30 certified or approved by the director of the budget in the manner  
31 prescribed by law ... 1,000,000 ..... (re. \$1,000,000)

32 GENERAL INCOME REIMBURSABLE

33 Special Revenue Funds - Other  
34 State University Income Fund  
35 State University General Income Reimbursable Account - 22653

36 By chapter 50, section 1, of the laws of 2015:  
37 For services and expenses of activities supported in whole or in part  
38 by user fees and other charges ... 837,800,000 .. (re. \$668,837,000)



## STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	30,137,000	0
4		-----	-----
5	All Funds .....	30,137,000	0
6		=====	=====

7 SCHEDULE

8	STATEWIDE FINANCIAL SYSTEM PROGRAM .....	30,137,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 development of enterprise technology  
14 solutions. Funds appropriated herein may  
15 be suballocated to any other state depart-  
16 ment, agency or public benefit corporation  
17 to achieve this purpose; provided however,  
18 these funds shall only be available upon  
19 the mutual agreement of the director of  
20 the budget and the state comptroller on a  
21 joint implementation plan for the inte-  
22 grated development of statewide financial  
23 system to be utilized by agencies, the  
24 division of the budget, and the office of  
25 the state comptroller.

26	Personal service--regular (50100) .....	10,884,000
27	Temporary service (50200) .....	350,000
28	Holiday/overtime compensation (50300) .....	116,000
29	Supplies and materials (57000) .....	60,000
30	Travel (54000) .....	10,000
31	Contractual services (51000) .....	18,573,000
32	Equipment (56000) .....	144,000
33		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	262,174,000	0
4	Special Revenue Funds - Federal ....	5,000,000	0
5	Special Revenue Funds - Other .....	106,977,000	0
6	Internal Service Funds .....	77,442,400	6,000,000
7		-----	-----
8	All Funds .....	451,593,400	6,000,000
9		=====	=====

## SCHEDULE

11 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,742,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2016-17 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25	Personal service--regular (50100) .....	17,748,000
26	Temporary service (50200) .....	142,000
27	Holiday/overtime compensation (50300) .....	60,000
28	Supplies and materials (57000) .....	3,018,000
29	Travel (54000) .....	140,000
30	Contractual services (51000) .....	11,743,000
31	Equipment (56000) .....	891,000
32		-----

33 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000  
34 -----

35 General Fund  
36 State Purposes Account - 10050

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2016-17 state fiscal year state operations  
42 appropriation for the budget division

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

5 Personal service--regular (50100) ..... 1,551,000  
 6 Supplies and materials (57000) ..... 4,000  
 7 Travel (54000) ..... 69,000  
 8 Contractual services (51000) ..... 4,000  
 9 Equipment (56000) ..... 1,000  
 10 -----

11 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Personal service--regular (50100) ..... 250,000  
 16 -----

17 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... 10,756,000  
 18 -----

19 General Fund  
 20 State Purposes Account - 10050

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2016-17 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Personal service--regular (50100) ..... 6,250,000  
 32 Supplies and materials (57000) ..... 15,000  
 33 Travel (54000) ..... 50,000  
 34 Contractual services (51000) ..... 250,000  
 35 -----  
 36 Program account subtotal ..... 6,565,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Industrial and Utility Service Account - 22004

41 For services and expenses related to the  
 42 preparation of appraisals on special fran-

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 chises, unit of production values of oil  
 2 and gas rights and assessment ceilings on  
 3 railroad properties.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Personal service--regular (50100) .....	1,896,000
15	Contractual services (51000) .....	100,000
16	Fringe benefits (60000) .....	980,000
17	Indirect costs (58800) .....	51,000
18		-----
19	Program account subtotal .....	3,027,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Local Services Account - 22078

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2016-17 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

34	Personal service--regular (50100) .....	722,000
35	Contractual services (51000) .....	50,000
36	Fringe benefits (60000) .....	373,000
37	Indirect costs (58800) .....	19,000
38		-----
39	Program account subtotal .....	1,164,000
40		-----

41	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING	
42	PROGRAM .....	400,678,400
43		-----

44 General Fund  
 45 State Purposes Account - 10050

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2016-17 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	208,693,000
12	Temporary service (50200) .....	1,247,000
13	Holiday/overtime compensation (50300) .....	1,190,000
14	Supplies and materials (57000) .....	1,263,000
15	Travel (54000) .....	3,721,000
16	Contractual services (51000) .....	3,455,000
17	Equipment (56000) .....	419,000
18		-----
19	Program account subtotal .....	219,988,000
20		-----

21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Federal Equitable Sharing Agreement - Justice Account -	
24	25406	

25 For moneys to the department of taxation and  
 26 finance for the justice department federal  
 27 equitable sharing agreement to be used for  
 28 law enforcement purposes.

29	Nonpersonal service (57050) .....	2,500,000
30		-----
31	Program account subtotal .....	2,500,000
32		-----

33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Federal Equitable Sharing Agreement - Treasury Account -	
36	25524	

37 For moneys to the department of taxation and  
 38 finance for the treasury department feder-  
 39 al equitable sharing agreement to be used  
 40 for law enforcement purposes.

41	Nonpersonal service (57050) .....	2,500,000
42		-----
43	Program account subtotal .....	2,500,000
44		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
2 HCRA Resources Fund  
3 Cigarette Strike Task Force Account - 20822

4 For services and expenses related to the  
5 investigation and prosecution of criminal  
6 activity associated with the sale and  
7 trafficking of illegal cigarettes.

8 Personal service--regular (50100) ..... 1,572,000  
9 Supplies and materials (57000) ..... 500,000  
10 Travel (54000) ..... 70,000  
11 Contractual services (51000) ..... 1,000,000  
12 Equipment (56000) ..... 35,000  
13 Fringe benefits (60000) ..... 878,000  
14 Indirect costs (58800) ..... 40,000  
15 -----  
16 Program account subtotal ..... 4,095,000  
17 -----

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Equitable Sharing Agreement Account - 22195

21 For moneys to the department of taxation and  
22 finance for various equitable sharing  
23 agreements to be used for law enforcement  
24 purposes.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2016-17 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated.

35 Supplies and materials (57000) ..... 1,050,000  
36 Travel (54000) ..... 200,000  
37 Contractual services (51000) ..... 200,000  
38 Equipment (56000) ..... 1,050,000  
39 -----  
40 Program account subtotal ..... 2,500,000  
41 -----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Highway Use Tax Administration Account

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 For services and expenses related to the  
 2 administration of the highway use tax.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2016-17 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

13	Personal service--regular (50100) .....	188,000
14	Supplies and materials (57000) .....	101,000
15	Contractual services (51000) .....	101,000
16	Fringe benefits (60000) .....	105,000
17	Indirect costs (58800) .....	5,000
18		-----
19	Program account subtotal .....	500,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 New York City Assessment Account - 22062

24 For services and expenses related to the  
 25 administration, collection, and distrib-  
 26 ution of the New York city personal income  
 27 taxes.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2016-17 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

38	Personal service--regular (50100) .....	35,566,000
39	Temporary service (50200) .....	1,315,000
40	Supplies and materials (57000) .....	2,553,000
41	Travel (54000) .....	2,000,000
42	Contractual services (51000) .....	18,000,000
43	Equipment (56000) .....	2,000,000
44	Fringe benefits (60000) .....	16,799,000
45	Indirect costs (58800) .....	1,420,000
46		-----
47	Program account subtotal .....	79,653,000
48		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Tax Revenue Arrearage Account - 22168

4 For services and expenses related to the  
5 administration and collection of outstand-  
6 ing tax liabilities through the use of  
7 contractual services.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2016-17 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18 Contractual services (51000) ..... 11,500,000  
19 -----  
20 Program account subtotal ..... 11,500,000  
21 -----

22 Internal Service Funds  
23 Agencies Internal Service Fund  
24 Banking Services Account - 55057

25 For services and expenses in connection with  
26 the purchase of banking services, as well  
27 as for tax return processing within the  
28 department of taxation and finance.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2016-17 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

39 Contractual services (51000) ..... 25,380,000  
40 -----  
41 Program account subtotal ..... 25,380,000  
42 -----

43 Internal Service Funds  
44 Agencies Internal Service Fund  
45 Tax Contact Center Account - 55073



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 For payments related to the planning, devel-  
 2 opment and establishment of a new state-  
 3 wide contact center within the department  
 4 of tax and finance, the office of children  
 5 and family services and the department of  
 6 labor on behalf of customer state agen-  
 7 cies.

8 Notwithstanding any other provision of law  
 9 to the contrary, for the purpose of plan-  
 10 ning, developing and/or implementing the  
 11 consolidation of administration, business  
 12 services, procurement, information tech-  
 13 nology and/or other functions shared among  
 14 agencies to improve the efficiency and  
 15 effectiveness of government operations,  
 16 the amounts appropriated herein may be (i)  
 17 interchanged without limit, (ii) trans-  
 18 ferred between any other state operations  
 19 appropriations within this agency or to  
 20 any other state operations appropriations  
 21 of any state department, agency or public  
 22 authority, and/or (iii) suballocated to  
 23 any state department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget who shall file such  
 26 approval with the department of audit and  
 27 control and copies thereof with the chair-  
 28 man of the senate finance committee and  
 29 the chairman of the assembly ways and  
 30 means committee.

31	Personal service--regular (50100) .....	31,367,600
32	Contractual services (51000) .....	1,789,600
33	Fringe benefits (60000) .....	18,820,600
34	Indirect costs (58800) .....	84,600
35		-----
36	Program account subtotal .....	52,062,400
37		-----

38	TREASURY MANAGEMENT PROGRAM .....	4,538,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Investment Services Account - 22034

43 For services and expenses relating to the  
 44 performance of certain fiduciary responsi-  
 45 bilities on behalf of certain agencies,  
 46 public benefit corporations and public  
 47 authorities.

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2016-17 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

11	Personal service--regular (50100) .....	2,070,000
12	Temporary service (50200) .....	5,000
13	Supplies and materials (57000) .....	10,000
14	Travel (54000) .....	10,000
15	Contractual services (51000) .....	1,300,000
16	Equipment (56000) .....	15,000
17	Fringe benefits (60000) .....	1,072,000
18	Indirect costs (58800) .....	56,000
19		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 [REVENUE PROCESSING AND RECONCILIATION PROGRAM]

2 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

3 Internal Service Funds

4 Agencies Internal Service Fund

5 Banking Services Account - 55057

6 The appropriation made by chapter 50, section 1, of the laws of 2015, to  
7 the revenue processing and reconciliation program, is hereby trans-  
8 ferred and reappropriated to the revenue analysis, collection,  
9 enforcement and processing program:

10 For services and expenses in connection with the purchase of banking  
11 services, as well as for tax return processing within the department  
12 of taxation and finance.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority and the IT Interchange and Trans-  
15 fer Authority as defined in the 2015-16 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated.

19 Contractual services (51000) ... 25,380,000 ..... (re. \$3,000,000)

20 The appropriation made by chapter 50, section 1, of the laws of 2014, to  
21 the revenue processing and reconciliation program, is hereby trans-  
22 ferred and reappropriated to the revenue analysis, collection,  
23 enforcement and processing program:

24 For services and expenses in connection with the purchase of banking  
25 services, as well as for tax return processing within the department  
26 of taxation and finance.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2014-15 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated.

33 Contractual services ... 25,380,000 ..... (re. \$3,000,000)

## DIVISION OF TAX APPEALS

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,040,000	0
4		-----	-----
5	All Funds .....	3,040,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	3,040,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12	Personal service--regular (50100) .....	2,810,000
13	Temporary service (50200) .....	60,000
14	Supplies and materials (57000) .....	32,000
15	Travel (54000) .....	16,000
16	Contractual services (51000) .....	81,000
17	Equipment (56000) .....	41,000
18		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	18,951,000	74,258,000
4	Special Revenue Funds - Other .....	14,215,000	9,703,000
5		-----	-----
6	All Funds .....	33,166,000	83,961,000
7		=====	=====

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 29,956,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service (57050) ..... 1,060,000  
15 -----  
16 Program account subtotal ..... 1,060,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 FTA Program Management Account - 25446

21 Personal service (50000) ..... 2,447,000  
22 Nonpersonal service (57050) ..... 4,072,000  
23 Fringe benefits (60090) ..... 1,336,000  
24 Indirect costs (58850) ..... 108,000  
25 -----  
26 Program account subtotal ..... 7,963,000  
27 -----

28 Special Revenue Funds - Federal  
29 Federal Miscellaneous Operating Grants Fund  
30 Motor Carrier Safety Account - 25397

31 Personal service (50000) ..... 3,427,000  
32 Nonpersonal service (57050) ..... 4,480,000  
33 Fringe benefits (60090) ..... 1,870,000  
34 Indirect costs (58850) ..... 151,000  
35 -----  
36 Program account subtotal ..... 9,928,000  
37 -----

38 Special Revenue Funds - Other  
39 Clean Air Fund  
40 Mobile Source Account - 21452

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2016-17

1 For the expenses of the department of trans-  
 2 portation, including liabilities incurred  
 3 prior to April 1, 2016, relating to the  
 4 implementation and administration of the  
 5 heavy duty vehicle emissions inspection  
 6 program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2016-17 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17	Personal service--regular (50100) .....	414,000
18	Holiday/overtime compensation (50300) .....	126,000
19	Supplies and materials (57000) .....	180,000
20	Travel (54000) .....	45,000
21	Contractual services (51000) .....	51,000
22	Equipment (56000) .....	58,000
23	Fringe benefits (60000) .....	304,000
24	Indirect costs (58800) .....	14,000
25		-----
26	Program account subtotal .....	1,192,000
27		-----

28 Special Revenue Funds - Other  
 29 Mass Transportation Operating Assistance Fund  
 30 Metropolitan Mass Transportation Operating Assistance  
 31 Account - 21402

32 For services and expenses related to the  
 33 administration of the mass transportation  
 34 operating assistance program including bus  
 35 inspections primarily within the metropol-  
 36 itan commuter transportation district.  
 37 Provided, however, notwithstanding any  
 38 other provision of law, \$100,000 of this  
 39 appropriation shall be made available for  
 40 contractual services for the purpose of  
 41 auditing and examining the accounts,  
 42 books, records, documents, and papers of  
 43 transportation operators receiving mass  
 44 transportation operating assistance  
 45 payments serving primarily within the  
 46 metropolitan commuter transportation  
 47 district when the commissioner of trans-  
 48 portation deems such audits necessary.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2016-17

1 Such contracts may also include, but not be  
 2 limited to, recommendations to achieve  
 3 economies and efficiencies in the state  
 4 transportation operating assistance  
 5 program.

6	Personal service--regular (50100) .....	2,084,000
7	Holiday/overtime compensation (50300) .....	299,000
8	Supplies and materials (57000) .....	26,000
9	Travel (54000) .....	170,000
10	Contractual services (51000) .....	176,000
11	Equipment (56000) .....	37,000
12	Fringe benefits (60000) .....	1,340,000
13	Indirect costs (58850) .....	64,000
14		-----
15	Program account subtotal .....	4,196,000
16		-----

17 Special Revenue Funds - Other  
 18 Mass Transportation Operating Assistance Fund  
 19 Public Transportation Systems Operating Assistance  
 20 Account - 21401

21 For services and expenses related to the  
 22 administration of the mass transportation  
 23 operating assistance program including bus  
 24 inspections primarily outside of the  
 25 metropolitan commuter transportation  
 26 district. Provided, however, notwithstand-  
 27 ing any other provision of law, \$100,000  
 28 of this appropriation shall be made avail-  
 29 able for contractual services for the  
 30 purpose of auditing and examining the  
 31 accounts, books, records, documents, and  
 32 papers of transportation operators receiv-  
 33 ing mass transportation operating assist-  
 34 ance payments serving primarily outside of  
 35 the metropolitan commuter transportation  
 36 district when the commissioner of trans-  
 37 portation deems such audits necessary.

38 Such contracts may also include, but not be  
 39 limited to, recommendations to achieve  
 40 economies and efficiencies in the state  
 41 transportation operating assistance  
 42 program.

43	Personal service--regular (50100) .....	617,000
44	Holiday/overtime compensation (50300) .....	13,000
45	Supplies and materials (57000) .....	23,000
46	Travel (54000) .....	306,000
47	Contractual services (51000) .....	102,000
48	Equipment (56000) .....	73,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	354,000
2	Indirect costs (58800) .....	17,000
3		-----
4	Program account subtotal .....	1,505,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Transportation Aviation Account - 22165	
9	For payment of expenses related to operation	
10	of Stewart and Republic airports.	
11	Personal service--regular (50100) .....	129,000
12	Travel (54000) .....	9,000
13	Contractual services (51000) .....	3,897,000
14	Fringe benefits (60000) .....	73,000
15	Indirect costs (58800) .....	4,000
16		-----
17	Program account subtotal .....	4,112,000
18		-----
19	OPERATIONS PROGRAM .....	3,210,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Highway Construction and Maintenance Safety Education	
24	Account - 22089	
25	Supplies and materials (57000) .....	73,000
26	Contractual services (51000) .....	68,000
27	Equipment (56000) .....	69,000
28		-----
29	Program account subtotal .....	210,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Transportation Surplus Property Account - 21933	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2016-17 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated.	



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	1,000,000
2	Contractual services (51000) .....	1,000,000
3	Equipment (56000) .....	1,000,000
4		-----
5	Program account subtotal .....	3,000,000
6		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2015:

6 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2014:

8 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

11 By chapter 50, section 1, of the laws of 2012:

12 Notwithstanding any other provision of law to the contrary, the OGS

13 Interchange and Transfer Authority, the IT Interchange and Transfer

14 Authority, and the Call Center Interchange and Transfer Authority as

15 defined in the 2012-13 state fiscal year state operations appropri-

16 ation for the budget division program of the division of the budget,

17 are deemed fully incorporated herein and a part of this appropri-

18 ation as if fully stated.

19 Nonpersonal service ... 1,060,000 ..... (re. \$972,000)

20 By chapter 50, section 1, of the laws of 2011:

21 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 FTA Program Management Account - 25446

25 By chapter 50, section 1, of the laws of 2015:

26 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

27 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)

28 Fringe benefits (60090) ... 1,311,000 ..... (re. \$1,311,000)

29 Indirect costs (58850) ... 119,000 ..... (re. \$119,000)

30 By chapter 50, section 1, of the laws of 2014:

31 Personal service ... 2,399,000 ..... (re. \$2,399,000)

32 Nonpersonal service ... 4,170,000 ..... (re. \$4,102,000)

33 Fringe benefits ... 1,283,000 ..... (re. \$1,283,000)

34 Indirect costs ... 97,000 ..... (re. \$97,000)

35 By chapter 50, section 1, of the laws of 2013:

36 Personal service ... 1,399,000 ..... (re. \$1,399,000)

37 Nonpersonal service ... 3,070,000 ..... (re. \$3,070,000)

38 Fringe benefits ... 822,000 ..... (re. \$822,000)

39 Indirect costs ... 55,000 ..... (re. \$55,000)

40 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

8 Personal service ... 1,282,000 ..... (re. \$944,000)  
9 Nonpersonal service ... 3,374,000 ..... (re. \$3,308,000)  
10 Fringe benefits ... 643,000 ..... (re. \$461,000)  
11 Indirect costs ... 47,000 ..... (re. \$47,000)

12 By chapter 50, section 1, of the laws of 2011:  
13 Personal service ... 1,415,000 ..... (re. \$1,174,000)  
14 Nonpersonal service ... 3,253,000 ..... (re. \$2,093,000)  
15 Fringe benefits ... 613,000 ..... (re. \$459,000)  
16 Indirect costs ... 65,000 ..... (re. \$41,000)

17 By chapter 55, section 1, of the laws of 2010:  
18 Personal service ... 1,962,000 ..... (re. \$409,000)  
19 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
20 Fringe benefits ... 865,000 ..... (re. \$56,000)  
21 Indirect costs ... 88,000 ..... (re. \$4,000)  
22 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

23 By chapter 55, section 1, of the laws of 2009:  
24 Personal service ... 1,767,000 ..... (re. \$454,000)  
25 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
26 Fringe benefits ... 765,000 ..... (re. \$217,000)  
27 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2008:  
29 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
30 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

31 By chapter 55, section 1, of the laws of 2007:  
32 For the grant period October 1, 2006 to September 30, 2007:  
33 Nonpersonal service ... 253,000 ..... (re. \$101,000)  
34 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

35 By chapter 55, section 1, of the laws of 2006:  
36 For the grant period October 1, 2005 to September 30, 2006: ... ..  
37 5,714,000 ..... (re. \$856,000)

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Motor Carrier Safety Account - 25397

41 By chapter 50, section 1, of the laws of 2015:  
42 Personal service (50000) ... 3,427,000 ..... (re. \$3,344,000)  
43 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,472,000)  
44 Fringe benefits (60090) ... 1,836,000 ..... (re. \$1,836,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs (58850) ... 166,000 ..... (re. \$166,000)

2 By chapter 50, section 1, of the laws of 2014:

3 Personal service ... 3,427,000 ..... (re. \$62,000)

4 Nonpersonal service ... 4,511,000 ..... (re. \$4,146,000)

5 Fringe benefits ... 1,833,000 ..... (re. \$428,000)

6 Indirect costs ... 138,000 ..... (re. \$28,000)

7 By chapter 50, section 1, of the laws of 2013:

8 Personal service ... 3,427,000 ..... (re. \$1,110,000)

9 Nonpersonal service ... 4,333,000 ..... (re. \$3,806,000)

10 Fringe benefits ... 2,014,000 ..... (re. \$162,000)

11 Indirect costs ... 135,000 ..... (re. \$22,000)

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority, the IT Interchange and Transfer

15 Authority, and the Call Center Interchange and Transfer Authority as

16 defined in the 2012-13 state fiscal year state operations appropri-

17 ation for the budget division program of the division of the budget,

18 are deemed fully incorporated herein and a part of this appropri-

19 ation as if fully stated.

20 Personal service ... 3,294,000 ..... (re. \$368,000)

21 Nonpersonal service ... 4,842,000 ..... (re. \$4,469,000)

22 Fringe benefits ... 1,652,000 ..... (re. \$18,000)

23 Indirect costs ... 121,000 ..... (re. \$50,000)

24 Special Revenue Funds - Other

25 Clean Air Fund

26 Mobile Source Account - 21452

27 By chapter 50, section 1, of the laws of 2015:

28 For the expenses of the department of transportation, including

29 liabilities incurred prior to April 1, 2015, relating to the imple-

30 mentation and administration of the heavy duty vehicle emissions

31 inspection program.

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority and the IT Interchange and Trans-

34 fer Authority as defined in the 2015-16 state fiscal year state

35 operations appropriation for the budget division program of the

36 division of the budget, are deemed fully incorporated herein and a

37 part of this appropriation as if fully stated.

38 Supplies and materials (57000) ... 181,000 ..... (re. \$118,000)

39 Travel (54000) ... 45,000 ..... (re. \$35,000)

40 Contractual services (51000) ... 53,000 ..... (re. \$15,000)

41 Equipment (56000) ... 60,000 ..... (re. \$60,000)

42 Fringe benefits (60000) ... 299,000 ..... (re. \$238,000)

43 Indirect costs (58800) ... 14,000 ..... (re. \$11,000)

44 By chapter 50, section 1, of the laws of 2014:

45 For the expenses of the department of transportation, including

46 liabilities incurred prior to April 1, 2014, relating to the imple-

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1       mentation and administration of the heavy duty vehicle emissions  
2       inspection program.  
3       Notwithstanding any other provision of law to the contrary, the OGS  
4       Interchange and Transfer Authority and the IT Interchange and Trans-  
5       fer Authority as defined in the 2014-15 state fiscal year state  
6       operations appropriation for the budget division program of the  
7       division of the budget, are deemed fully incorporated herein and a  
8       part of this appropriation as if fully stated.  
9       Supplies and materials ... 175,000 ..... (re. \$128,000)  
10      Travel ... 45,000 ..... (re. \$7,000)  
11      Contractual services ... 49,000 ..... (re. \$46,000)  
12      Equipment ... 40,000 ..... (re. \$40,000)  
13      Fringe benefits ... 313,000 ..... (re. \$61,000)  
14      Indirect costs ... 16,000 ..... (re. \$4,000)

15   By chapter 50, section 1, of the laws of 2013:

16       For the expenses of the department of transportation, including  
17       liabilities incurred prior to April 1, 2013, relating to the imple-  
18       mentation and administration of the heavy duty vehicle emissions  
19       inspection program.  
20       Notwithstanding any other provision of law to the contrary, the OGS  
21       Interchange and Transfer Authority and the IT Interchange and Trans-  
22       fer Authority as defined in the 2013-14 state fiscal year state  
23       operations appropriation for the budget division program of the  
24       division of the budget, are deemed fully incorporated herein and a  
25       part of this appropriation as if fully stated.  
26       Supplies and materials ... 166,000 ..... (re. \$149,000)  
27       Travel ... 35,000 ..... (re. \$17,000)  
28       Contractual services ... 215,000 ..... (re. \$81,000)  
29       Equipment ... 272,000 ..... (re. \$263,000)  
30       Fringe benefits ... 265,000 ..... (re. \$43,000)  
31       Indirect costs ... 15,000 ..... (re. \$3,000)

32   By chapter 50, section 1, of the laws of 2012:

33       For the expenses of the department of transportation, including  
34       liabilities incurred prior to April 1, 2012, relating to the imple-  
35       mentation and administration of the heavy duty vehicle emissions  
36       inspection program.  
37       Notwithstanding any other provision of law to the contrary, the OGS  
38       Interchange and Transfer Authority, the IT Interchange and Transfer  
39       Authority, and the Call Center Interchange and Transfer Authority as  
40       defined in the 2012-13 state fiscal year state operations appropri-  
41       ation for the budget division program of the division of the budget,  
42       are deemed fully incorporated herein and a part of this appropri-  
43       ation as if fully stated.  
44       Supplies and materials ... 221,000 ..... (re. \$12,000)  
45       Contractual services ... 274,000 ..... (re. \$220,000)  
46       Equipment ... 272,000 ..... (re. \$223,000)

47   By chapter 50, section 1, of the laws of 2011:

48       For the expenses of the department of transportation, including  
49       liabilities incurred prior to April 1, 2011, relating to the imple-

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 mentation and administration of the heavy duty vehicle emissions  
 2 inspection program.  
 3 Supplies and materials ... 321,000 ..... (re. \$56,000)  
 4 Contractual services ... 274,000 ..... (re. \$260,000)

5 Special Revenue Funds - Other  
 6 Mass Transportation Operating Assistance Fund  
 7 Metropolitan Mass Transportation Operating Assistance Account - 21402

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the administration of the mass  
 10 transportation operating assistance program including bus  
 11 inspections primarily within the metropolitan commuter transporta-  
 12 tion district. Provided, however, notwithstanding any other  
 13 provision of law, \$100,000 of this appropriation shall be made  
 14 available for contractual services for the purpose of auditing and  
 15 examining the accounts, books, records, documents, and papers of  
 16 transportation operators receiving mass transportation operating  
 17 assistance payments serving primarily within the metropolitan commu-  
 18 ter transportation district when the commissioner of transportation  
 19 deems such audits necessary.

20 Such contracts may also include, but not be limited to, recommenda-  
 21 tions to achieve economies and efficiencies in the state transporta-  
 22 tion operating assistance program.

23 Supplies and materials (57000) ... 26,000 ..... (re. \$19,000)  
 24 Travel (54000) ... 170,000 ..... (re. \$114,000)  
 25 Contractual services (51000) ... 177,000 ..... (re. \$79,000)  
 26 Equipment (56000) ... 37,000 ..... (re. \$37,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the administration of the mass  
 29 transportation operating assistance program including bus  
 30 inspections primarily within the metropolitan commuter transporta-  
 31 tion district. Provided, however, notwithstanding any other  
 32 provision of law, \$100,000 of this appropriation shall be made  
 33 available for contractual services for the purpose of auditing and  
 34 examining the accounts, books, records, documents, and papers of  
 35 transportation operators receiving mass transportation operating  
 36 assistance payments serving primarily within the metropolitan commu-  
 37 ter transportation district when the commissioner of transportation  
 38 deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-  
 40 tions to achieve economies and efficiencies in the state transporta-  
 41 tion operating assistance program.

42 Contractual services ... 177,000 ..... (re. \$85,000)

43 By chapter 50, section 1, of the laws of 2013:

44 For services and expenses related to the administration of the mass  
 45 transportation operating assistance program including bus  
 46 inspections primarily within the metropolitan commuter transporta-  
 47 tion district. Provided, however, notwithstanding any other  
 48 provision of law, \$100,000 of this appropriation shall be made

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 available for contractual services for the purpose of auditing and  
2 examining the accounts, books, records, documents, and papers of  
3 transportation operators receiving mass transportation operating  
4 assistance payments serving primarily within the metropolitan commu-  
5 ter transportation district when the commissioner of transportation  
6 deems such audits necessary.

7 Such contracts may also include, but not be limited to, recommenda-  
8 tions to achieve economies and efficiencies in the state transporta-  
9 tion operating assistance program.

10 Contractual services ... 125,000 ..... (re. \$24,000)

11 By chapter 50, section 1, of the laws of 2012:

12 For services and expenses related to the administration of the mass  
13 transportation operating assistance program including bus  
14 inspections primarily within the metropolitan commuter transporta-  
15 tion district. Provided, however, notwithstanding any other  
16 provision of law, \$100,000 of this appropriation shall be made  
17 available for contractual services for the purpose of auditing and  
18 examining the accounts, books, records, documents, and papers of  
19 transportation operators receiving mass transportation operating  
20 assistance payments serving primarily within the metropolitan commu-  
21 ter transportation district when the commissioner of transportation  
22 deems such audits necessary.

23 Such contracts may also include, but not be limited to, recommenda-  
24 tions to achieve economies and efficiencies in the state transporta-  
25 tion operating assistance program.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, and the Call Center Interchange and Transfer Authority as  
29 defined in the 2012-13 state fiscal year state operations appropri-  
30 ation for the budget division program of the division of the budget,  
31 are deemed fully incorporated herein and a part of this appropri-  
32 ation as if fully stated.

33 Contractual services ... 146,000 ..... (re. \$15,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses related to the administration of the mass  
36 transportation operating assistance program including bus  
37 inspections primarily within the metropolitan commuter transporta-  
38 tion district. Provided, however, notwithstanding any other  
39 provision of law, \$100,000 of this appropriation shall be made  
40 available for contractual services for the purpose of auditing and  
41 examining the accounts, books, records, documents, and papers of  
42 transportation operators receiving mass transportation operating  
43 assistance payments serving primarily within the metropolitan commu-  
44 ter transportation district when the commissioner of transportation  
45 deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-  
47 tions to achieve economies and efficiencies in the state transporta-  
48 tion operating assistance program.

49 Contractual services ... 75,000 ..... (re. \$28,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other

2 Mass Transportation Operating Assistance Fund

3 Public Transportation Systems Operating Assistance Account - 21401

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses related to the administration of the mass  
6 transportation operating assistance program including bus  
7 inspections primarily outside of the metropolitan commuter transpor-  
8 tation district. Provided, however, notwithstanding any other  
9 provision of law, \$100,000 of this appropriation shall be made  
10 available for contractual services for the purpose of auditing and  
11 examining the accounts, books, records, documents, and papers of  
12 transportation operators receiving mass transportation operating  
13 assistance payments serving primarily outside of the metropolitan  
14 commuter transportation district when the commissioner of transpor-  
15 tation deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-  
17 tions to achieve economies and efficiencies in the state transporta-  
18 tion operating assistance program.

19 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)

20 Travel (54000) ... 306,000 ..... (re. \$158,000)

21 Contractual services (51000) ... 102,000 ..... (re. \$25,000)

22 Equipment (56000) ... 73,000 ..... (re. \$73,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the administration of the mass  
25 transportation operating assistance program including bus  
26 inspections primarily outside of the metropolitan commuter transpor-  
27 tation district. Provided, however, notwithstanding any other  
28 provision of law, \$100,000 of this appropriation shall be made  
29 available for contractual services for the purpose of auditing and  
30 examining the accounts, books, records, documents, and papers of  
31 transportation operators receiving mass transportation operating  
32 assistance payments serving primarily outside of the metropolitan  
33 commuter transportation district when the commissioner of transpor-  
34 tation deems such audits necessary.

35 Such contracts may also include, but not be limited to, recommenda-  
36 tions to achieve economies and efficiencies in the state transporta-  
37 tion operating assistance program.

38 Contractual services ... 102,000 ..... (re. \$4,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to the administration of the mass  
41 transportation operating assistance program including bus  
42 inspections primarily outside of the metropolitan commuter transpor-  
43 tation district. Provided, however, notwithstanding any other  
44 provision of law, \$100,000 of this appropriation shall be made  
45 available for contractual services for the purpose of auditing and  
46 examining the accounts, books, records, documents, and papers of  
47 transportation operators receiving mass transportation operating  
48 assistance payments serving primarily outside of the metropolitan



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 commuter transportation district when the commissioner of transpor-  
2 tation deems such audits necessary.  
3 Such contracts may also include, but not be limited to, recommenda-  
4 tions to achieve economies and efficiencies in the state transporta-  
5 tion operating assistance program.  
6 Contractual services ... 100,000 ..... (re. \$98,000)

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses related to the administration of the mass  
9 transportation operating assistance program including bus  
10 inspections primarily outside of the metropolitan commuter transpor-  
11 tation district. Provided, however, notwithstanding any other  
12 provision of law, \$100,000 of this appropriation shall be made  
13 available for contractual services for the purpose of auditing and  
14 examining the accounts, books, records, documents, and papers of  
15 transportation operators receiving mass transportation operating  
16 assistance payments serving primarily outside of the metropolitan  
17 commuter transportation district when the commissioner of transpor-  
18 tation deems such audits necessary.

19 Such contracts may also include, but not be limited to, recommenda-  
20 tions to achieve economies and efficiencies in the state transporta-  
21 tion operating assistance program.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Call Center Interchange and Transfer Authority as  
25 defined in the 2012-13 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.

29 Contractual services ... 256,000 ..... (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to the administration of the mass  
32 transportation operating assistance program including bus  
33 inspections primarily outside of the metropolitan commuter transpor-  
34 tation district. Provided, however, notwithstanding any other  
35 provision of law, \$100,000 of this appropriation shall be made  
36 available for contractual services for the purpose of auditing and  
37 examining the accounts, books, records, documents, and papers of  
38 transportation operators receiving mass transportation operating  
39 assistance payments serving primarily outside of the metropolitan  
40 commuter transportation district when the commissioner of transpor-  
41 tation deems such audits necessary.

42 Such contracts may also include, but not be limited to, recommenda-  
43 tions to achieve economies and efficiencies in the state transporta-  
44 tion operating assistance program.

45 Contractual services ... 272,000 ..... (re. \$100,000)

46 Special Revenue Funds - Other  
47 Miscellaneous Special Revenue Fund  
48 Transportation Aviation Account - 22165

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:  
2 For payment of expenses related to operation of Stewart and Republic  
3 airports.  
4 Travel (54000) ... 9,000 ..... (re. \$9,000)  
5 Contractual services (51000) ... 3,897,000 ..... (re. \$3,897,000)

6 By chapter 50, section 1, of the laws of 2014:  
7 For payment of expenses related to operation of Stewart and Republic  
8 airports.  
9 Contractual services ... 3,904,000 ..... (re. \$531,000)

10 By chapter 50, section 1, of the laws of 2013:  
11 For payment of expenses related to operation of Stewart and Republic  
12 airports.  
13 Travel ... 9,000 ..... (re. \$9,000)  
14 Contractual services ... 3,910,000 ..... (re. \$362,000)

15 By chapter 50, section 1, of the laws of 2011:  
16 For payment of expenses related to operation of Stewart and Republic  
17 airports.  
18 Travel ... 13,000 ..... (re. \$3,000)  
19 Contractual services ... 3,915,000 ..... (re. \$104,000)

20 By chapter 55, section 1, of the laws of 2010:  
21 For payment of expenses related to operation of Stewart and Republic  
22 airports.  
23 Travel ... 8,000 ..... (re. \$7,000)  
24 Contractual services ... 3,915,000 ..... (re. \$98,000)

25 By chapter 55, section 1, of the laws of 2009:  
26 For payment of expenses related to operation of Stewart and Republic  
27 airports.  
28 Travel ... 8,000 ..... (re. \$4,000)  
29 Contractual services ... 3,915,000 ..... (re. \$109,000)

30 By chapter 55, section 1, of the laws of 2005:  
31 For payment of expenses related to operation of Stewart and Republic  
32 airports ... 3,211,000 ..... (re. \$448,000)

33 OPERATIONS PROGRAM

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Highway Construction and Maintenance Safety Education Account - 22089

37 By chapter 50, section 1, of the laws of 2015:  
38 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
39 Contractual services (51000) ... 68,000 ..... (re. \$68,000)  
40 Equipment (56000) ... 69,000 ..... (re. \$69,000)

41 By chapter 50, section 1, of the laws of 2014:  
42 Supplies and materials ... 73,000 ..... (re. \$73,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Contractual services ... 68,000 ..... (re. \$68,000)  
2 Equipment ... 69,000 ..... (re. \$69,000)

3 By chapter 50, section 1, of the laws of 2013:  
4 Supplies and materials ... 73,000 ..... (re. \$73,000)  
5 Contractual services ... 68,000 ..... (re. \$68,000)  
6 Equipment ... 69,000 ..... (re. \$69,000)

7 By chapter 50, section 1, of the laws of 2012:  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.  
15 Supplies and materials ... 73,000 ..... (re. \$73,000)  
16 Contractual services ... 68,000 ..... (re. \$68,000)  
17 Equipment ... 69,000 ..... (re. \$69,000)

18 By chapter 50, section 1, of the laws of 2011:  
19 Supplies and materials ... 73,000 ..... (re. \$73,000)  
20 Contractual services ... 68,000 ..... (re. \$68,000)  
21 Equipment ... 69,000 ..... (re. \$69,000)

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,259,000	500,000
4	Special Revenue Funds - Federal ....	1,966,000	3,330,000
5		-----	-----
6	All Funds .....	8,225,000	3,830,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 480,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23	Personal service--regular (50100) .....	367,000
24	Supplies and materials (57000) .....	10,000
25	Travel (54000) .....	14,000
26	Contractual services (51000) .....	70,000
27	Equipment (56000) .....	19,000
28		-----

29 VETERANS' COUNSELING SERVICES PROGRAM ..... 5,779,000  
30 -----

31 General Fund  
32 State Purposes Account - 10050

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2016-17 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	5,448,000
2	Holiday/overtime compensation (50300) .....	23,000
3	Supplies and materials (57000) .....	63,000
4	Travel (54000) .....	104,000
5	Contractual services (51000) .....	51,000
6	Equipment (56000) .....	90,000
7		-----
8	VETERANS' EDUCATION PROGRAM .....	1,966,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grant Account - 25386	
13	Personal service (50000) .....	1,161,000
14	Nonpersonal service (57050) .....	208,000
15	Fringe benefits (60090) .....	528,000
16	Indirect costs (58850) .....	69,000
17		-----

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs ... 500,000 ..... (re. \$500,000)

## 10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2015:

15 Personal service (50000) ... 1,161,000 ..... (re. \$1,161,000)

16 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)

17 Fringe benefits (60090) ... 528,000 ..... (re. \$528,000)

18 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2014:

20 Personal service ... 1,161,000 ..... (re. \$776,000)

21 Nonpersonal service ... 208,000 ..... (re. \$129,000)

22 Fringe benefits ... 528,000 ..... (re. \$396,000)

23 Indirect costs ... 69,000 ..... (re. \$63,000)

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	6,246,000	3,778,000
4	Special Revenue Funds - Other .....	6,446,000	190,000
5		-----	-----
6	All Funds .....	12,692,000	3,968,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 11,230,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Crime Victims Assistance Account - 25370

14 Personal service (50000) ..... 1,800,000  
15 Nonpersonal service (57050) ..... 768,000  
16 -----  
17 Program account subtotal ..... 2,568,000  
18 -----

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Crime Victims - Compensation Account - 25370

22 Personal service (50000) ..... 333,000  
23 Nonpersonal service (57050) ..... 274,000  
24 -----  
25 Program account subtotal ..... 607,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Crime Victims Legal Assistance Account - 25370

30 Nonpersonal service (57050) ..... 502,000  
31 -----  
32 Program account subtotal ..... 502,000  
33 -----

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Victim Assistance Training Account - 25370

37 Nonpersonal service (57050) ..... 1,400,000  
38 -----  
39 Program account subtotal ..... 1,400,000  
40 -----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 CVB-Conference Fees Account - 22050

4 Supplies and materials (57000) ..... 15,000  
5 Travel (54000) ..... 10,000  
6 Contractual services (51000) ..... 80,000  
7 -----  
8 Program account subtotal ..... 105,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Criminal Justice Improvement Account - 21945

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) ..... 2,978,000  
24 Supplies and materials (57000) ..... 33,000  
25 Travel (54000) ..... 24,000  
26 Contractual services (51000) ..... 348,000  
27 Equipment (56000) ..... 5,000  
28 Fringe benefits (60000) ..... 1,698,000  
29 Indirect cost (58800) ..... 94,000  
30 -----  
31 Program account subtotal ..... 5,180,000  
32 -----

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 OVS Restitution Account - 22134

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2016-17 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated.



## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	498,000
2	Supplies and materials (57000) .....	98,000
3	Travel (54000) .....	72,000
4	Contractual services (51000) .....	102,000
5	Equipment (56000) .....	98,000
6		-----
7	Program account subtotal .....	868,000
8		-----
9	VICTIM AND WITNESS ASSISTANCE PROGRAM .....	1,462,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Crime Victims Assistance Account - 25370	
14	For victim and witness assistance in accord-	
15	ance with the federal crime control act of	
16	1984, distributed through a competitive	
17	process. A portion of these funds may be	
18	transferred, suballocated, or otherwise	
19	made available to other state agencies.	
20	Personal service (50000) .....	625,000
21	Nonpersonal service (57050) .....	230,000
22	Fringe benefits (60090) .....	314,000
23		-----
24	Program account subtotal .....	1,169,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Criminal Justice Improvement Account - 21945	
29	For services and expenses of programs	
30	providing services to crime victims and	
31	witnesses, distributed through a compet-	
32	itive process. A portion of these funds	
33	may be transferred, suballocated, or	
34	otherwise made available to other state	
35	agencies.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2016-17 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated.	

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	154,000
2	Supplies and materials (57000) .....	10,000
3	Travel (54000) .....	10,000
4	Contractual services (51000) .....	39,000
5	Fringe benefits (60000) .....	80,000
6		-----
7	Program account subtotal .....	293,000
8		-----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 1,416,000 ..... (re. \$1,416,000)  
7 Nonpersonal service (57050) ... 518,000 ..... (re. \$518,000)

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2015:

12 Personal service (50000) ... 333,000 ..... (re. \$333,000)  
13 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Crime Victims Legal Assistance Account - 25370

17 By chapter 50, section 1, of the laws of 2015:

18 Personal service (50000) ... 10,000 ..... (re. \$10,000)  
19 Nonpersonal service (57050) ... 492,000 ..... (re. \$492,000)

## 20 VICTIM AND WITNESS ASSISTANCE PROGRAM

21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 Crime Victims Assistance Account - 25370

24 By chapter 50, section 1, of the laws of 2015:

25 For victim and witness assistance in accordance with the federal crime  
26 control act of 1984, distributed through a competitive process. A  
27 portion of these funds may be transferred, suballocated, or other-  
28 wise made available to other state agencies.

29 Personal service (50000) ... 625,000 ..... (re. \$370,000)  
30 Nonpersonal service (57050) ... 230,000 ..... (re. \$165,000)  
31 Fringe benefits (60090) ... 314,000 ..... (re. \$200,000)

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Criminal Justice Improvement Account - 21945

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses of programs providing services to crime  
37 victims and witnesses, distributed through a competitive process. A  
38 portion of these funds may be transferred, suballocated, or other-  
39 wise made available to other state agencies.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority and the IT Interchange and Trans-

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1       fer Authority as defined in the 2015-16 state fiscal year state  
2       operations appropriation for the budget division program of the  
3       division of the budget, are deemed fully incorporated herein and a  
4       part of this appropriation as if fully stated.  
5       Personal service--regular (50100) ... 154,000 ..... (re. \$90,000)  
6       Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
7       Travel (54000) ... 10,000 ..... (re. \$10,000)  
8       Contractual services (51000) ... 39,000 ..... (re. \$25,000)  
9       Fringe benefits (60000) ... 80,000 ..... (re. \$55,000)

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,162,000	0
4	Special Revenue Funds - Federal ....	100,000	0
5		-----	-----
6	All Funds .....	1,262,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,262,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses associated with  
 14 the office of the welfare inspector gener-  
 15 al.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority and the Alignment  
 20 Interchange and Transfer Authority as  
 21 defined in the 2016-17 state fiscal year  
 22 state operations appropriation for the  
 23 budget division program of the division of  
 24 the budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated.

27 Notwithstanding any law to the contrary, the  
 28 money hereby appropriated may be increased  
 29 or decreased by transfer with any other  
 30 appropriation within any other agency.

31	Personal service--regular (50100) .....	750,000
32	Supplies and materials (57000) .....	25,000
33	Travel (54000) .....	28,000
34	Contractual services (51000) .....	320,000
35	Equipment (56000) .....	39,000
36		-----
37	Program account subtotal .....	1,162,000
38		-----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Welfare Inspector General Federal Seized Assets

42 Notwithstanding any law to the contrary, the  
 43 money hereby appropriated may be increased

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2016-17

1 or decreased by transfer with any other  
2 appropriation within any other agency.

3	Nonpersonal service (57050) .....	100,000
4		-----
5	Program account subtotal .....	100,000
6		-----

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	189,063,000	0
4	-----	-----
5 All Funds .....	189,063,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM ..... 189,063,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2016-17 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 A portion of these funds may be suballocated  
 24 to the department of law.  
 25 Up to \$4,000,000 of these funds may be used  
 26 for personal service and nonpersonal  
 27 service associated with the investigation  
 28 and prosecution of workers' compensation  
 29 fraud by the workers compensation board  
 30 inspector general.

31 Personal service--regular (50100) .....	80,724,000
32 Temporary service (50200) .....	173,000
33 Holiday/overtime compensation (50300) .....	402,000
34 Supplies and materials (57000) .....	4,101,000
35 Travel (54000) .....	1,010,000
36 Contractual services (51000) .....	49,480,000
37 Equipment (56000) .....	2,914,000
38 Fringe benefits (60000) .....	46,842,000
39 Indirect costs (58800) .....	3,058,000
40	-----
41 Total amount available .....	188,704,000
42	-----

43 For suballocation to the department of  
 44 health for expenses incurred in the devel-

## STATE OPERATIONS 2016-17

1	opment of inpatient hospital rates for	
2	workers' compensation benefit payments.	
3	Personal service--regular (50100) .....	187,000
4	Supplies and materials (57000) .....	1,000
5	Travel (54000) .....	5,000
6	Equipment (56000) .....	5,000
7	Fringe benefits (60000) .....	84,000
8	Indirect costs (58800) .....	77,000
9		-----
10	Total amount available .....	359,000
11		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	111,000	0
4 Special Revenue Funds - Other .....	781,000	0
5	-----	-----
6 All Funds .....	892,000	0
7	=====	=====

## 8 SCHEDULE

9 OPERATIONS PROGRAM .....	892,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses of the deferred  
14 compensation board pursuant to section 5  
15 of the state finance law.

16 Contractual services (51000) .....	111,000
17	-----
18 Program account subtotal .....	111,000
19	-----

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Deferred Compensation Administration Account - 22151

23 Personal service--regular (50100) .....	353,000
24 Temporary service (50200) .....	28,000
25 Supplies and materials (57000) .....	22,000
26 Travel (54000) .....	22,000
27 Contractual services (51000) .....	109,000
28 Equipment (56000) .....	34,000
29 Fringe benefits (60000) .....	201,000
30 Indirect costs (58800) .....	12,000
31	-----
32 Program account subtotal .....	781,000
33	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	5,499,847,000	0
4	Fiduciary Funds .....	300,500,000	0
5		-----	-----
6	All Funds .....	5,800,347,000	0
7		=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES ..... 5,800,347,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For employee fringe benefits, net of  
14 receipts to the fringe benefit escrow  
15 accounts, including costs for those bene-  
16 fits which are related to employees paid  
17 from funds, accounts, or programs where  
18 the division of the budget has issued  
19 waivers.

20 For the state's contribution to the health  
21 insurance fund, provided however that  
22 notwithstanding any other provision of law  
23 to the contrary, in regard to state  
24 reimbursement for medicare premium charges  
25 to an eligible active or retired employee  
26 and his or her dependents, if any, effec-  
27 tive October 1, 2016, an amount not to  
28 exceed \$104.90 per month for the standard  
29 medicare premium charge for such supple-  
30 mentary medical insurance benefits shall  
31 be reimbursed monthly or at other inter-  
32 vals to such active or retired employee  
33 from the health insurance fund; provided,  
34 however, effective January 1, 2016, there  
35 shall be no reimbursement whatsoever for  
36 the income related monthly adjustment  
37 amount for any amounts or premiums  
38 incurred on or after January 1, 2016, to  
39 any active or retired employee and his or  
40 her dependents, if any.

41 Notwithstanding any other provision of law  
42 to the contrary, with the exception of:  
43 (i) members of the New York state and  
44 local police and fire retirement system,

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 (ii) members in the uniformed personnel in  
2 institutions under the jurisdiction of the  
3 state department of corrections and commu-  
4 nity supervision, (iii) members who are  
5 security hospital treatment assistants as  
6 defined in section 89 of the retirement  
7 and social security law, and (iv) any  
8 state employee determined to have retired  
9 with an ordinary, accidental, or perform-  
10 ance of duty disability retirement bene-  
11 fit, the state's contribution for the cost  
12 of premium or subscription charges for the  
13 coverage of retired state employees who  
14 are enrolled in the statewide and the  
15 supplementary health benefit plans estab-  
16 lished pursuant to article 11 of the civil  
17 service law and who retired on or after  
18 October 1, 2016 shall be as set forth in  
19 this appropriation, as follows:

20 (a) For state employees who retire from a  
21 position at or equated to grade 10 or  
22 higher with at least 10 but less than 20  
23 years of service, the state shall pay 50  
24 percent of the cost of premium or  
25 subscription charges for the individual  
26 coverage of such retired state employees.  
27 Such contributions shall increase by 2  
28 percent of the cost of premium or  
29 subscription charges for each year of  
30 service in excess of 10 years, to a maxi-  
31 mum of 68 percent of the cost of individ-  
32 ual premium or subscription charges. The  
33 state shall pay 35 percent of the cost of  
34 premium or subscription charges for the  
35 coverage of dependents of such retired  
36 state employees; such contribution shall  
37 increase by 2 percent of the cost of  
38 premium or subscription charges for each  
39 year of service in excess of 10 years, to  
40 a maximum of 53 percent of the cost of  
41 premium or subscription charges for such  
42 dependents;

43 (b) For state employees who retire from a  
44 position at or equated to grade 10 or  
45 higher with 20 or more years of service,  
46 the state shall pay 74 percent of the cost  
47 of premium or subscription charges for the  
48 individual coverage of such retired state  
49 employees. Such contributions shall  
50 increase by 1 percent of the cost of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 premium or subscription charges for each  
2 year of service in excess of 20 years, to  
3 a maximum of 84 percent of the cost of  
4 individual premium or subscription charg-  
5 es. The state shall pay 59 percent of the  
6 cost of premium or subscription charges  
7 for the coverage of dependents of such  
8 retired state employees; such contribution  
9 shall increase by 1 percent of the cost of  
10 premium or subscription charges for each  
11 year of service in excess of 20 years, to  
12 a maximum of 69 percent of the cost of  
13 premium or subscription charges for such  
14 dependents;

15 (c) For state employees who retire from a  
16 position at or equated to grade 9 or lower  
17 with at least 10 but less than 20 years of  
18 service, the state shall pay 54 percent of  
19 the cost of premium or subscription charg-  
20 es for the individual coverage of such  
21 retired state employees. Such contrib-  
22 utions shall increase by 2 percent of the  
23 cost of premium or subscription charges  
24 for each year of service in excess of 10  
25 years, to a maximum of 72 percent of the  
26 cost of premium or subscription charges.  
27 The state shall pay 39 percent of the cost  
28 of premium or subscription charges for the  
29 coverage of dependents of such retired  
30 state employees; such contribution shall  
31 increase by 2 percent of the cost of  
32 premium or subscription charges for each  
33 year of service in excess of 10 years, to  
34 a maximum of 57 percent of the cost of  
35 premium or subscription charges for such  
36 dependents;

37 (d) For state employees who retire from a  
38 position at or equated to grade 9 or lower  
39 with 20 or more years of service, the  
40 state shall pay 78 percent of the cost of  
41 premium subscription charges for the indi-  
42 vidual coverage of such retired state  
43 employees. Such contributions shall  
44 increase by 1 percent of the cost of  
45 premium or subscription charges for each  
46 year of service in excess of 20 years, to  
47 a maximum of 88 percent of the cost of  
48 premium or subscription charges. The state  
49 shall pay 63 percent of the cost of premi-  
50 um or subscription charges for the cover-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

age of dependents of such retired state employees; such contribution shall increase by 1 percent of the cost of premium or subscription charges for each year of service in excess of 20 years, to a maximum of 73 percent of the cost of premium or subscription charges for such dependents;

(e) With respect to all such retired state employees, each increment of 1 or 2 percent of the cost of premium or subscription charges for each year of service shall be applicable for whole years of service to the state and shall not be applied on a pro-rata basis for partial years of service; and

(f) For the purposes of determining the premium or subscription charges to be paid by the state on behalf of retired state employees enrolled in the New York state health insurance program who retire on or after October 1, 2016, the state shall consider all years of service that a retired state employee has accrued in a public retirement system of the state or an optional retirement program established pursuant to articles 3, 8-b, or 125-a of the education law; notwithstanding, however, this provision may not be used to grant eligibility for retiree state health insurance coverage to a retiree who is not otherwise eligible to enroll in the New York state health insurance program as a retiree.

The state's share of the health insurance program dividends shall be available to pay for the premiums in 2016-17 .....	2,147,861,000
For the state's contribution to the dental insurance plan .....	44,825,000
For the state's contribution to the vision care plan .....	5,658,000
For expenses incurred during the period July 1, 2016 to June 30, 2017 specific to the health insurance program provided for graduate student employees .....	25,000
For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 the New York state public employees group  
2 life insurance plan ..... 1,859,714,000  
3 For payment during the period July 1, 2016  
4 to June 30, 2017 of the state's share to  
5 the teachers insurance and annuity associ-  
6 ation and the college retirement equities  
7 fund for state university faculty in  
8 accordance with chapter 337 of the laws of  
9 1964 ..... 203,045,000  
10 For payment of liabilities incurred during  
11 the period July 1, 2016 through June 30,  
12 2017 on behalf of the state university of  
13 New York to the teachers' retirement  
14 system for eligible state university  
15 faculty ..... 15,642,000  
16 For the state's pension obligations associ-  
17 ated with certain state employees who are  
18 members of the teachers' retirement system  
19 and the optional retirement program ..... 2,292,000  
20 For the state's share of contributions to  
21 the voluntary defined contribution plan  
22 made on behalf of eligible employees  
23 pursuant to chapter 18 of the laws of 2012  
24 who elect to participate in such plan and  
25 who are not otherwise eligible to partic-  
26 ipate in the SUNY optional retirement  
27 program ..... 1,700,000  
28 For suballocation to the state university of  
29 New York, pursuant to a plan approved by  
30 the director of the budget, for services  
31 and expenses of administering the volun-  
32 tary defined contribution plan, estab-  
33 lished pursuant to chapter 18 of the laws  
34 of 2012 ..... 500,000  
35 For the state's contribution for supple-  
36 mental pension payments in accordance with  
37 the provisions of article 4 and article 6  
38 of the retirement and social security law  
39 and retirement benefits paid under  
40 sections 214 and 215 of the military law ..... 255,000  
41 For payment of liabilities incurred during  
42 the period July 1, 2016 to June 30, 2017  
43 specific to federal retirement costs of  
44 Cornell cooperative extension professional  
45 employees who are now participating in the  
46 federal retirement system ..... 200,000  
47 For the state's contribution to the social  
48 security contribution fund ..... 516,555,000  
49 For payments to the state insurance fund for  
50 workers' compensation benefits and other

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 related workers' compensation costs prior  
2 to or after they become incurred including  
3 but not limited to the benefits defined in  
4 chapters 302 and 303 of the laws of 1985,  
5 provided such payments and costs are  
6 reduced by a transfer by the workers'  
7 compensation board to the state insurance  
8 fund, pursuant to section 151 of the work-  
9 ers' compensation law, of \$140,000,000 in  
10 assessment amounts held by the Board  
11 pursuant to paragraph (b) of subdivision 6  
12 of section 151 of the workers' compen-  
13 sation law, as soon as practicable on or  
14 after April 1, 2016, for partial payment  
15 and partial satisfaction of the state's  
16 obligations to the state insurance fund  
17 under workers' compensation law section  
18 88-c for 2016 ..... 193,307,000  
19 For payments associated with the accident  
20 reporting system ..... 600,000  
21 For the state's contribution to employee  
22 benefit fund programs ..... 41,386,000  
23 For payments for tuition reimbursement  
24 pursuant to collective bargaining agree-  
25 ments ..... 50,000  
26 For reimbursement to the unemployment insur-  
27 ance fund for payments made to claimants  
28 formerly employed by the state of New York  
29 ..... 10,533,000  
30 Reimbursement of liabilities heretofore  
31 accrued or hereafter to accrue during the  
32 period July 1, 2016 to June 30, 2017 to  
33 Cornell university and Alfred university  
34 for unemployment for employees of the  
35 statutory colleges ..... 500,000  
36 To the survivors' benefit fund for payments  
37 to the survivors of state employees and  
38 retired state employees ..... 7,291,000  
39 For expenses incurred during the period July  
40 1, 2016 to June 30, 2017 specific to the  
41 group disability insurance program for  
42 employees in the professional service in  
43 order to provide disability benefits for  
44 such employees ..... 7,100,000  
45 For payments for the income protection plans  
46 of current and prior years ..... 3,370,000  
47 For payments for accidental death benefits  
48 pursuant to collective bargaining agree-  
49 ments ..... 150,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 For taxes on public lands and payments  
2 pursuant to sections 532 through 546 of  
3 the real property tax law. The moneys  
4 hereby appropriated are available for  
5 payment of any liabilities or obligations  
6 incurred prior to April 1, 2016 in addi-  
7 tion to current liabilities ..... 238,796,000  
8 For the payment of the metropolitan commuter  
9 transportation mobility tax pursuant to  
10 article 23 of the tax law as amended by  
11 chapter 25 of the laws of 2009 on behalf  
12 of the state employees employed in the  
13 metropolitan commuter transportation  
14 district ..... 16,849,000  
15 For payment of liabilities incurred during  
16 the period July 1, 2016 to June 30, 2017  
17 specific to the metropolitan commuter  
18 transportation mobility tax pursuant to  
19 article 23 of the tax law as amended by  
20 chapter 25 of the laws of 2009 on behalf  
21 of the state university teaching hospital  
22 employees at Stony Brook and downstate  
23 medical employed in the commuter transpor-  
24 tation district ..... 2,404,000  
25 For payments in accordance with section 19-a  
26 of the public lands law ..... 27,966,000  
27 For payments in accordance with section 19-b  
28 of the public lands law ..... 500,000  
29 For assessments for local improvements. The  
30 moneys hereby appropriated are available  
31 for payment of any liabilities or obli-  
32 gations incurred prior to April 1, 2016 in  
33 addition to current liabilities ..... 4,000,000  
34 For payments in accordance with section 3 of  
35 chapter 774 of the laws of 1989 ..... 300,000  
36 For judgments against the state pursuant to  
37 section 20 of the court of claims act and  
38 for judgments pursuant to actions brought  
39 in the court of claims against public  
40 benefit corporations indemnified by the  
41 state, exclusive of the payment of any  
42 judgments arising out of actions or  
43 proceedings brought to obtain payment for  
44 wages, salaries or other employee bene-  
45 fits. The moneys hereby appropriated are  
46 available for payment of any liabilities  
47 or obligations incurred prior to April 1,  
48 2016 in addition to current liabilities .... 102,400,000  
49 For the payment of the defense by private  
50 counsel and the indemnification or payment



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 on behalf of state officers and employees  
2 in civil judicial proceedings in accord-  
3 ance with the provisions of section 17 of  
4 the public officers law; the payment on  
5 behalf of the state, exclusive of the  
6 payment for wages, salaries or other  
7 employee benefits, in civil judicial  
8 proceedings where a state officer or  
9 employee entitled to a defense in accord-  
10 ance with public officers law section 17  
11 was dismissed from the civil judicial  
12 proceeding; the payment on behalf of the  
13 state, exclusive of the payment for wages,  
14 salaries or other employment benefits, and  
15 in civil judicial proceedings brought  
16 pursuant to Title VI of the Civil Rights  
17 Act of 1964, 42 USC S 2000d et seq., Title  
18 VII of the Civil Rights Act of 1964, 42  
19 USC S 2000e et seq., Title IX of the  
20 Education Amendments of 1972, 20 USC S  
21 1681 et seq., Titles II, III, and/or V of  
22 the Americans With Disabilities Act of  
23 1990, 42 USC S 12101 et seq., of the Reha-  
24 bilitation Act of 1973, 29 USC S 791 et  
25 seq., the state human rights law and other  
26 employment related causes of action; and  
27 in criminal proceedings in accordance with  
28 the provisions of section 19 of the public  
29 officers law. The moneys hereby appropri-  
30 ated are available for payment of any  
31 liabilities or obligations incurred prior  
32 to April 1, 2016 in addition to current  
33 liabilities ..... 29,100,000

34 For the payment on behalf of the state in  
35 connection with the resolution of Merton  
36 Simpson et al. v. New York State Depart-  
37 ment of Civil Service et al. and associ-  
38 ated United States District Court Northern  
39 District of New York Order dated April 25,  
40 2011 ..... 10,200,000

41 For payment of claims for damage to personal  
42 or real property or for bodily injuries or  
43 wrongful death caused by officers, employ-  
44 ees, or other authorized persons providing  
45 service to state government while provid-  
46 ing such service, and the state university  
47 construction fund while acting within the  
48 scope of their employment, and while oper-  
49 ating motor vehicles, and for any individ-  
50 uals operating motor vehicles which are

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1	assigned on a permanent basis with unre-	
2	stricted use to state officers and employ-	
3	ees when the person is permanently	
4	assigned the motor vehicle .....	2,575,000
5	For the state's share of assessments issued	
6	by the Hudson River-Black River regulating	
7	district pursuant to subdivisions 2 and 3	
8	of section 15-2121 of the environmental	
9	conservation law .....	1,250,000
10	For services and expenses associated with	
11	legal and other fees related to Indian	
12	land claims litigation involving the state	
13	of New York, local governments and private	
14	land owners who are named as defendants in	
15	these lawsuits, including liabilities	
16	incurred prior to April 1, 2016 .....	700,000
17	For transfer to the property casualty insur-	
18	ance security fund in accordance with the	
19	terms of the settlement between the state	
20	and the plaintiffs in accordance with the	
21	Court of Appeals' opinion in Alliance of	
22	American Insurers v. Chu, 77 NY2d 573	
23	(1991) .....	230,000
24	For the reissuance of checks which were not	
25	presented for payment within the time	
26	limits contained in section 102 of the	
27	state finance law or for which payment has	
28	been authorized by specific legislation .....	18,000
29		-----
30	Program account subtotal .....	5,499,847,000
31		-----
32	Fiduciary Funds	
33	Employees Dental Insurance Fund	
34	Dental Insurance Interest Account - 60402	
35	For additional state expenditures in	
36	relation to the New York state dental	
37	insurance fund .....	500,000
38		-----
39	Program account subtotal .....	500,000
40		-----
41	Fiduciary Funds	
42	Employees Health Insurance Fund	
43	Reserve for Rate Fluctuations Account - 60202	
44	For additional state expenditures in	
45	relation to the New York state health	
46	insurance program .....	300,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1		-----
2	Program account subtotal .....	300,000,000
3		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREEN THUMB PROGRAM

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,188,000	0
4		-----	-----
5	All Funds .....	3,188,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM .....	3,188,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
13 program, including allocation to other  
14 state departments and agencies.

15	Contractual services (51000) .....	3,188,000
16		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	166,000	0
4		-----	-----
5	All Funds .....	166,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	166,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12	Personal service--regular (50100) .....	132,000
13	Fringe benefits (60000) .....	34,000
14		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2016-17

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.  
18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers ..... 640,172,000  
21 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2016-17

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law .....	192,400,000
5		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	1,300,000	0
4		-----	-----
5	All Funds .....	1,300,000	0
6		=====	=====

7 SCHEDULE

8	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,300,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 College Savings Account - 22022

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program.

16	Personal service--regular (50100) .....	299,000
17	Supplies and materials (57000) .....	5,000
18	Travel (54000) .....	20,000
19	Contractual services (51000) .....	835,000
20	Equipment (56000) .....	1,000
21	Fringe benefits (60000) .....	125,000
22	Indirect costs (58800) .....	15,000
23		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	185,000	0
4		-----	-----
5	All Funds .....	185,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	185,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12	Personal service--regular (50100) .....	139,000
13	Supplies and materials (57000) .....	16,000
14	Travel (54000) .....	6,000
15	Contractual services (51000) .....	20,000
16	Equipment (56000) .....	4,000
17		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,605,000,000	0
	-----	-----
All Funds .....	1,605,000,000	0
	=====	=====
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....		1,605,000,000
		-----

General Fund  
State Purposes Account - 10050

For the purpose of maintaining the solvency  
of the following funds.

Notwithstanding section 40 of the state  
finance law, this appropriation shall  
remain in effect until a subsequent appro-  
priation is made available.

No moneys shall be available for expenditure  
from this appropriation until a certif-  
icate of approval has been issued by the  
director of the division of the budget and  
a copy of such certificate has been filed  
with the state comptroller, the chairman  
of the senate finance committee and the  
chairman of the assembly ways and means  
committee. Such moneys shall be payable on  
the audit and warrant of the comptroller  
on vouchers certified or approved in the  
manner provided by law.

To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for payments of workers' compen-  
sation and medical benefits, and payments  
under employer's liability coverage,  
including claims by third parties for  
contribution or indemnity are available .... 190,000,000

To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for payments of workers' compen-  
sation and medical benefits, and payments  
under employer's liability coverage,  
including claims by third parties for  
contribution or indemnity are available .... 325,000,000

To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2016-17

1 reserves for payments of workers' compen-  
2 sation and medical benefits, and payments  
3 under employer's liability coverage,  
4 including claims by third parties for  
5 contribution or indemnity are available .... 300,000,000  
6 To the state insurance fund provided that no  
7 expenditure may be made from this amount  
8 if other assets of such fund not part of  
9 reserves for payments of workers' compen-  
10 sation and medical benefits, and payments  
11 under employer's liability coverage,  
12 including claims by third parties for  
13 contribution or indemnity are available .... 250,000,000  
14 To the state insurance fund provided that no  
15 expenditure may be made from this amount  
16 if other assets of such fund not part of  
17 reserves for payments of workers' compen-  
18 sation and medical benefits, and payments  
19 under employer's liability coverage,  
20 including claims by third parties for  
21 contribution or indemnity are available .... 230,000,000  
22 To the aggregate trust fund provided that no  
23 expenditure may be made from this amount  
24 if other assets of such fund not part of  
25 reserves for claims or losses are avail-  
26 able ..... 50,000,000  
27 To the aggregate trust fund provided that no  
28 expenditure may be made from this amount  
29 if other assets of such fund not part of  
30 reserves for claims or losses are avail-  
31 able ..... 110,000,000  
32 To the aggregate trust fund provided that no  
33 expenditure may be made from this amount  
34 if other assets of such fund not part of  
35 reserves for claims or losses are avail-  
36 able ..... 60,000,000  
37 To the property/casualty insurance security  
38 fund provided that no expenditure may be  
39 made from this amount if other assets of  
40 such fund not part of reserves for claims  
41 or losses are available ..... 90,000,000  
42 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	20,563,000	83,384,000
4 Special Revenue Funds - Other .....	250,000	0
5	-----	-----
6 All Funds .....	20,813,000	83,384,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 20,813,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-  
 14 ten agreements determining the terms and  
 15 conditions of employment between the state  
 16 and employee organizations representing  
 17 negotiating units established pursuant to  
 18 article 14 of the civil service law. A  
 19 portion of these funds may be suballocated  
 20 to other state agencies:

21 Personal service--regular (50100) .....	1,000
22 Contractual services (51000) .....	1,000
23	-----
24 Total amount available .....	2,000
25	-----

26 Civil Service Employees Association

27 Joint committee on health benefits .....	1,039,000
28 Employee training and development .....	8,360,000
29 Safety and health maintenance committee .....	497,000
30 Employee security committee .....	410,000
31 Family benefits committee .....	2,015,000
32 Discipline .....	297,000
33 Employee assistance program .....	506,000
34 Statewide performance rating committee .....	32,000
35 Property damage .....	25,000
36 Work related clothing (osu) .....	836,000
37 Tool allowance (osu) .....	58,000
38 Tool insurance (osu) .....	20,000
39 Uniform allowance(isu) .....	323,000
40 Work related clothing (isu) .....	60,000
41	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2016-17

1	Total amount available .....	14,478,000
2		-----
3	Management Confidential	
4	Family benefits .....	310,000
5	Medical flexible spending program .....	500,000
6	Pre-tax transportation benefit .....	550,000
7	Management training .....	1,018,000
8	Uniform allowance .....	245,000
9	Tuition reimbursement .....	250,000
10	M/C share of negotiated programs .....	570,000
11		-----
12	Total amount available .....	3,443,000
13		-----
14	Commissioned and Non-Commissioned Officers	
15	(Supervisors) Unit	
16	Health benefits committees .....	6,000
17		-----
18	State Troopers Unit	
19	Health benefits committees .....	14,000
20		-----
21	Professional Services Negotiating Unit	
22	Education and training .....	2,483,000
23	Joint committee on health benefits .....	137,000
24		-----
25	Total amount available .....	2,620,000
26		-----
27	Program account subtotal .....	20,563,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	NYS Flex Spending Accounts - 22047	
32	For services and expenses related to the	
33	administration of the NYS flex spending	
34	accounts.	
35	Contractual services (51000) .....	250,000
36		-----
37	Program account subtotal .....	250,000
38		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 COLLECTIVE BARGAINING AGREEMENTS

## 2 General Fund

## 3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
 5 supplemented by a certificate of transfer, is hereby amended and  
 6 reappropriated to read:

7 For services and expenses to implement written agreements determining  
 8 the terms and conditions of employment between the state and employ-  
 9 ee organizations representing negotiating units established pursuant  
 10 to article 14 of the civil service law. A portion of these funds may  
 11 be suballocated to other state agencies:

12	Personal service--regular (50100) ... 1,000 .....	(re. \$1,000)
13	SUPPLIES AND MATERIALS (57000) ... 1,000 .....	(re. \$1,000)
14	TRAVEL (54000) ... 1,000 .....	(re. \$1,000)
15	Contractual services (51000) ... 1,000 .....	(re. \$1,000)
16	EQUIPMENT (56000) ... 1,000 .....	(re. \$1,000)

## 17 Civil Service Employees Association

18	Joint committee on health benefits ... 1,385,000 ....	(re. \$1,300,000)
19	Employee training and development ... 11,147,000 ...	(re. \$10,750,000)
20	Safety and health maintenance committee ... 663,000 ...	(re. \$663,000)
21	Employee security committee ... 546,000 .....	(re. \$546,000)
22	Family benefits committee ... 2,686,000 .....	(re. \$2,600,000)
23	Discipline ... 396,000 .....	(re. \$325,000)
24	Employee assistance program ... 647,000 .....	(re. \$600,000)
25	Statewide performance rating committee ... 43,000 .....	(re. \$43,000)
26	Property damage ... 33,000 .....	(re. \$33,000)
27	Work related clothing (osu) ... 1,114,000 .....	(re. \$1,114,000)
28	Tool allowance (osu) ... 77,000 .....	(re. \$48,000)
29	Tool insurance (osu) ... 27,000 .....	(re. \$27,000)
30	Uniform allowance(isu) ... 430,000 .....	(re. \$430,000)
31	Work related clothing (isu) ... 80,000 .....	(re. \$80,000)

## 32 Management Confidential

33	Family benefits ... 310,000 .....	(re. \$300,000)
34	Medical flexible spending program ... 500,000 .....	(re. \$500,000)
35	Pre-tax transportation benefit ... 550,000 .....	(re. \$550,000)
36	Management training ... 1,018,000 .....	(re. \$1,018,000)
37	Uniform allowance ... 245,000 .....	(re. \$245,000)
38	Tuition reimbursement ... 250,000 .....	(re. \$250,000)
39	M/C share of negotiated programs ... 570,000 .....	(re. \$570,000)

## 40 Professional, Scientific and Technical Services Unit

41	Professional development and quality of working life committee .....	
42	406,000 .....	(re. \$406,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Health and safety ... 527,000	(re. \$527,000)
2	PSPT program ... 4,307,000	(re. \$4,307,000)
3	Joint funded programs ... 751,000	(re. \$751,000)
4	Multi-funded programs ... 735,000	(re. \$735,000)
5	Professional development for nurses ... 383,000	(re. \$383,000)
6	Property damage ... 16,000	(re. \$16,000)
7	Joint committee on health benefits ... 383,000	(re. \$350,000)
8	Family benefits ... 1,443,000	(re. \$1,400,000)
9	Employee assistance program ... 326,000	(re. \$300,000)
10	Security Services Unit	
11	Labor management committees ... 291,000	(re. \$270,000)
12	Joint committee on health benefits ... 172,000	(re. \$86,000)
13	Employee training and development ... 166,000	(re. \$166,000)
14	Organizational alcoholism program ... 163,000	(re. \$163,000)
15	Labor management training ... 105,000	(re. \$105,000)
16	Family benefits ... 449,000	(re. \$425,000)
17	Legal defense fund ... 157,000	(re. \$157,000)
18	Security Supervisors Unit	
19	Employee training and development ... 22,000	(re. \$22,000)
20	Quality of work life committee ... 16,000	(re. \$15,000)
21	Legal defense fund ... 6,000	(re. \$6,000)
22	Management directed training ... 15,000	(re. \$15,000)
23	Organizational alcoholism program ... 7,000	(re. \$7,000)
24	Joint committee on health benefits ... 7,000	(re. \$7,000)
25	District Council-37 Unit	
26	Joint Committee on health benefits ... 6,000	(re. \$3,000)
27	Statewide performance rating committee admin ... 1,000	(re. \$1,000)
28	Time and attendance umpire process admin ... 1,000	(re. \$1,000)
29	Disciplinary panel administration ... 1,000	(re. \$1,000)
30	Training and development contract ... 63,000	(re. \$63,000)
31	Professional Services Negotiating Unit	
32	Education and training ... 3,311,000	(re. \$3,311,000)
33	Joint committee on health benefits ... 182,000	(re. \$182,000)
34	Graduate Student Employee Union	
35	Doctoral program recruitment and retention fund	
36	683,000	(re. \$683,000)
37	Comprehensive college graduate program ... 200,000	(re. \$200,000)
38	Fee mitigation fund ... 590,000	(re. \$590,000)
39	Downstate location fund ... 358,000	(re. \$358,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1     Statewide professional development committee .....  
 2         171,000 ..... (re. \$171,000)  
  
 3     By chapter 234, section 20, of the laws of 2015:  
 4         Health Benefits Committee ... 26,000 ..... (re. \$26,000)  
 5         Contract Administration ... 25,000 ..... (re. \$25,000)  
  
 6     By chapter 235, section 19, of the laws of 2015:  
 7         Health Benefits Committee ... \$11,000 ..... (re. \$11,000)  
 8         Contract Administration ... \$25,000 ..... (re. \$25,000)  
  
 9     The appropriation made by chapter 50, section 1, of the laws of 2014, as  
 10         supplemented by a certificate of transfer, is hereby amended and  
 11         reappropriated to read:  
 12         For services and expenses to implement written agreements determining  
 13         the terms and conditions of employment between the state and employ-  
 14         ee organizations representing negotiating units established pursuant  
 15         to article 14 of the civil service law. A portion of these funds may  
 16         be suballocated to other state agencies:  
 17         Personal service--regular ... 1,000 ..... (re. \$1,000)  
 18         SUPPLIES AND MATERIALS ... 1,000 ..... (re. \$1,000)  
 19         TRAVEL ... 1,000 ..... (re. \$1,000)  
 20         Contractual services ... 1,000 ..... (re. \$1,000)  
 21         EQUIPMENT ... 1,000 ..... (re. \$1,000)  
  
 22     Civil Service Employees Association  
  
 23         Joint committee on health benefits ... 1,358,000 .... (re. \$1,000,000)  
 24         Employee training and development ... 10,928,000 .... (re. \$5,000,000)  
 25         Safety and health maintenance committee ... 650,000 ... (re. \$400,000)  
 26         Employee security committee ... 535,000 ..... (re. \$205,000)  
 27         Family benefits committee ... 2,634,000 ..... (re. \$1,000,000)  
 28         Discipline ... 389,000 ..... (re. \$165,000)  
 29         Employee assistance program ... 661,000 ..... (re. \$350,000)  
 30         Statewide performance rating committee ... 42,000 ..... (re. \$42,000)  
 31         Property damage ... 33,000 ..... (re. \$33,000)  
 32         Work related clothing (osu) ... 1,092,000 ..... (re. \$239,000)  
 33         Tool allowance (osu) ... 77,000 ..... (re. \$37,000)  
 34         Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 35         Uniform allowance(isu) ... 430,000 ..... (re. \$57,000)  
 36         Work related clothing (isu) ... 80,000 ..... (re. \$71,000)  
  
 37     Management Confidential  
  
 38         Medical flexible spending program ... 500,000 ..... (re. \$225,000)  
 39         Pre-tax transportation benefit ... 550,000 ..... (re. \$193,000)  
 40         Management training ... 1,018,000 ..... (re. \$1,018,000)  
 41         Uniform allowance ... 245,000 ..... (re. \$83,000)  
 42         Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
 43         M/C share of negotiated programs ... 570,000 ..... (re. \$417,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Professional, Scientific and Technical Services Unit

2 Professional development and quality of working life committee .....  
3 541,000 ..... (re. \$541,000)

4 Health and safety ... 702,000 ..... (re. \$702,000)

5 PSPT program ... 1,242,000 ..... (re. \$1,242,000)

6 Joint funded programs ... 1,000,000 ..... (re. \$982,000)

7 Multi-funded programs ... 979,000 ..... (re. \$979,000)

8 Professional development for nurses ... 510,000 ..... (re. \$459,000)

9 Property damage ... 21,000 ..... (re. \$21,000)

10 Joint committee on health benefits ... 510,000 ..... (re. \$255,000)

11 Family benefits ... 1,922,000 ..... (re. \$1,000,000)

12 Employee assistance program ... 435,000 ..... (re. \$200,000)

13 Security Services Unit

14 Labor management committees ... 285,000 ..... (re. \$202,000)

15 Joint committee on health benefits ... 168,000 ..... (re. \$84,000)

16 Employee training and development ... 162,000 ..... (re. \$142,000)

17 Organizational alcoholism program ... 159,000 ..... (re. \$42,000)

18 Labor management training ... 102,000 ..... (re. \$102,000)

19 Legal defense fund ... 153,000 ..... (re. \$153,000)

20 Security Supervisors Unit

21 Quality of work life committee ... 15,000 ..... (re. \$14,000)

22 Legal defense fund ... 5,000 ..... (re. \$5,000)

23 Management directed training ... 14,000 ..... (re. \$14,000)

24 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)

25 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

26 Agency Police Services

27 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

28 Education and training ... 22,000 ..... (re. \$22,000)

29 Education and training - management directed .....  
30 13,000 ..... (re. \$13,000)

31 Organizational alcohol program ... 5,000 ..... (re. \$5,000)

32 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)

33 Professional Services Negotiating Unit

34 Education and training ... 3,245,000 ..... (re. \$500,000)

35 Joint committee on health benefits ... 179,000 ..... (re. \$90,000)

36 By chapter 182, section 11, of the laws of 2014, as amended by chapter  
37 50, section 1, of the laws of 2015:

38 District Council - 37 Unit

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Joint Committee on health benefits ... 21,000 ..... (re. \$11,000)  
 2 Employee development and training ... 242,000 ..... (re. \$242,000)  
 3 Contract Administration ... 3,000 ..... (re. \$3,000)  
 4 Statewide Performance Rating Committee ... 4,000 ..... (re. \$4,000)  
 5 Time & Attendance Umpire Process Admin ... 4,000 ..... (re. \$4,000)  
 6 Disciplinary Panel Administration ... 4,000 ..... (re. \$4,000)

7 By chapter 183, section 16, of the laws of 2014:  
 8 Doctoral Program Recruitment and Retention Enhancement Fund .....  
 9 670,000 ..... (re. \$350,000)  
 10 Comprehensive College Graduate Program Recruitment and Retention Fund  
 11 ... 196,000 ..... (re. \$250,000)  
 12 Fee Mitigation Fund ... 578,000 ..... (re. \$12,000)  
 13 Downstate Location Fund ... 351,000 ..... (re. \$6,000)  
 14 Statewide Professional Development Committee .....  
 15 168,000 ..... (re. \$40,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, as  
 17 supplemented by a certificate of transfer, is hereby amended and  
 18 reappropriated to read:  
 19 Personal service--regular ... 1,000 ..... (re. \$1,000)  
 20 SUPPLIES AND MATERIALS ... 1,000 ..... (re. \$1,000)  
 21 TRAVEL ... 1,000 ..... (re. \$1,000)  
 22 Contractual services ... 1,000 ..... (re. \$1,000)  
 23 EQUIPMENT ... 1,000 ..... (re. \$1,000)

24 Civil Service Employees Association

25 Joint committee on health benefits ... 1,331,000 ..... (re. \$400,000)  
 26 Employee training and development ... 10,714,000 .... (re. \$1,914,000)  
 27 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)  
 28 Employee security committee ... 525,000 ..... (re. \$178,000)  
 29 Family benefits committee ... 2,582,000 ..... (re. \$100,000)  
 30 Discipline ... 381,000 ..... (re. \$221,000)  
 31 Employee assistance program ... 648,000 ..... (re. \$175,000)  
 32 Statewide performance rating committee ... 41,000 ..... (re. \$36,000)  
 33 Property damage ... 32,000 ..... (re. \$32,000)  
 34 Work related clothing (osu) ... 1,071,000 ..... (re. \$276,000)  
 35 Tool allowance (osu) ... 77,000 ..... (re. \$14,000)  
 36 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 37 Uniform allowance(isu) ... 430,000 ..... (re. \$76,000)  
 38 Work related clothing (isu) ... 80,000 ..... (re. \$79,000)

39 Management Confidential

40 Medical flexible spending program ... 500,000 ..... (re. \$426,000)  
 41 Pre-tax transportation benefit ... 550,000 ..... (re. \$109,000)  
 42 Management training ... 1,018,000 ..... (re. \$1,018,000)  
 43 Uniform allowance ... 245,000 ..... (re. \$62,000)  
 44 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 M/C share of negotiated programs ... 570,000 ..... (re. \$415,000)  
 2 Professional, Scientific and Technical Services Unit  
 3 Professional development and quality of working life committee .....  
 4 530,000 ..... (re. \$201,000)  
 5 Health and safety ... 688,000 ..... (re. \$673,000)  
 6 PSPT program ... 1,129,000 ..... (re. \$398,000)  
 7 Joint funded programs ... 981,000 ..... (re. \$491,000)  
 8 Multi-funded programs ... 960,000 ..... (re. \$695,000)  
 9 Professional development for nurses ... 500,000 ..... (re. \$467,000)  
 10 Property damage ... 21,000 ..... (re. \$21,000)  
 11 Family benefits ... 1,885,000 ..... (re. \$100,000)  
 12 Employee assistance program ... 426,000 ..... (re. \$175,000)  
 13 Security Services Unit  
 14 Labor management committees ... 279,000 ..... (re. \$228,000)  
 15 Employee training and development ... 159,000 ..... (re. \$135,000)  
 16 Organizational alcoholism program ... 156,000 ..... (re. \$60,000)  
 17 Labor management training ... 100,000 ..... (re. \$100,000)  
 18 Legal defense fund ... 150,000 ..... (re. \$150,000)  
 19 Security Supervisors Unit  
 20 Employee training and development ... 21,000 ..... (re. \$21,000)  
 21 Quality of work life committee ... 15,000 ..... (re. \$11,000)  
 22 Legal defense fund ... 5,000 ..... (re. \$5,000)  
 23 Management directed training ... 14,000 ..... (re. \$14,000)  
 24 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 25 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 26 Agency Police Services  
 27 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 28 Education and training ... 21,000 ..... (re. \$21,000)  
 29 Education and training - management directed .....  
 30 13,000 ..... (re. \$13,000)  
 31 Organizational alcohol program ... 5,000 ..... (re. \$5,000)  
 32 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)  
 33 By chapter 340, section 17, of the laws of 2013, as amended by chapter  
 34 50, section 1, of the laws of 2014:  
 35 Joint labor management committee ... \$3,182,000 ..... (re. \$110,000)  
 36 Joint committee on health benefits ... \$175,000 ..... (re. \$88,000)  
 37 By chapter 15, section 26, of the laws of 2012:  
 38 Joint committee on health benefits ... 13,000 ..... (re. \$10,000)  
 39 Contract administration ... 30,000 ..... (re. \$30,000)  
 40 Education and Training ... 43,000 ..... (re. \$41,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Education and Training - Management Directed .....  
 2 26,000 ..... (re. \$26,000)  
 3 Organizational Alcohol Program ... 10,000 ..... (re. \$10,000)  
 4 Legal Defense Fund ... 10,000 ..... (re. \$10,000)  
 5 Quality of Work Life Initiatives ... 32,000 ..... (re. \$30,000)

6 By chapter 37, section 17, of the laws of 2012:  
 7 Professional development and quality of Working life committee .....  
 8 1,060,000 ..... (re. \$731,000)  
 9 Health and Safety ... 1,376,000 ..... (re. \$1,214,000)  
 10 PSPT Program ... 4,008,000 ..... (re. \$1,062,000)  
 11 Joint Funded Programs ... 1,961,000 ..... (re. \$288,000)  
 12 Multi-Funded Programs ... 1,919,000 ..... (re. \$1,061,000)  
 13 Professional Development for Nurses ... 500,000 ..... (re. \$327,000)  
 14 Property Damage ... 41,000 ..... (re. \$41,000)  
 15 Family Benefits ... 3,769,000 ..... (re. \$1,100,000)  
 16 Employee Assistance Program ... 852,000 ..... (re. \$231,000)  
 17 Joint Committee on Health Benefits ... 500,000 ..... (re. \$220,000)  
 18 PEF IT ... 1,000,000 ..... (re. \$600,000)  
 19 Contract administration ... 300,000 ..... (re. \$242,000)

20 By chapter 50, section 1, of the laws of 2012:  
 21 For services and expenses to implement written agreements determining  
 22 the terms and conditions of employment between the state and employ-  
 23 ee organizations representing negotiating units established pursuant  
 24 to article 14 of the civil service law in accordance with the  
 25 following:

26 Civil Service Employees Association

27 Joint committee on health benefits ... 1,331,000 ..... (re. \$408,000)  
 28 Employee training and development ... 10,714,000 ..... (re. \$500,000)  
 29 Safety and health maintenance committee ... 637,000 ... (re. \$100,000)  
 30 Employee security committee ... 525,000 ..... (re. \$150,000)  
 31 Family benefits committee ... 2,582,000 ..... (re. \$53,000)  
 32 Statewide performance rating committee ... 41,000 ..... (re. \$35,000)  
 33 Property damage ... 32,000 ..... (re. \$32,000)  
 34 Work related clothing (osu) ... 1,071,000 ..... (re. \$213,000)  
 35 Tool allowance (osu) ... 77,000 ..... (re. \$4,000)  
 36 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 37 Uniform allowance(isu) ... 430,000 ..... (re. \$38,000)  
 38 Work related clothing (isu) ... 80,000 ..... (re. \$72,000)

39 Management Confidential

40 Medical flexible spending program ... 500,000 ..... (re. \$427,000)  
 41 Pre-tax transportation benefit ... 550,000 ..... (re. \$175,000)  
 42 Management training ... 1,018,000 ..... (re. \$332,000)  
 43 Uniform allowance ... 245,000 ..... (re. \$49,000)  
 44 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 M/C share of negotiated programs ... 570,000 ..... (re. \$407,000)

2 By chapter 261, section 15, of the laws of 2012:

3 Labor Management Committees ... 279,000 ..... (re. \$279,000)

4 Employee assistance program ... 200,000 ..... (re. \$150,000)

5 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)

6 Contract administration ... 200,000 ..... (re. \$145,000)

7 Employee Training and Development ... 159,000 ..... (re. \$55,000)

8 Organizational alcoholism program ... 156,000 ..... (re. \$49,000)

9 Labor Management Training ... 100,000 ..... (re. \$100,000)

10 Legal Defense Fund ... 150,000 ..... (re. \$150,000)

11 By chapter 257, section 28, of the laws of 2012:

12 Employee training and development ... 21,000 ..... (re. \$18,000)

13 Quality of work life committee ... 15,000 ..... (re. \$14,000)

14 Contract administration ... 50,000 ..... (re. \$46,000)

15 Legal defense fund ... 5,000 ..... (re. \$5,000)

16 Management directed training ... 14,000 ..... (re. \$14,000)

17 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)

18 Joint Committee on Health Benefits ... 7,000 ..... (re. \$7,000)

19 By chapter 491, part a section 25, of the laws of 2011:

20 Joint committee on health benefits ... 1,331,000 ..... (re. \$40,000)

21 Employee training and development ... 10,714,000 ..... (re. \$25,000)

22 Statewide performance rating committee ... 41,000 ..... (re. \$30,000)

23 Property damage ... 32,000 ..... (re. \$27,000)

24 Work related clothing (operational services unit) ..... (re. \$145,000)

25 1,071,000 ..... (re. \$11,000)

26 Tool allowance (operational services unit) ... 77,000 .. (re. \$26,000)

27 Tool insurance (operational services unit) ... 26,000 .. (re. \$26,000)

28 Uniform allowance (institutional services unit) ..... (re. \$26,000)

29 430,000 ..... (re. \$80,000)

30 Work related clothing (institutional services unit) ..... (re. \$304,000)

31 80,000 ..... (re. \$192,000)

32 Contract Administration ... 400,000 ..... (re. \$192,000)

33 By chapter 491, part b section 14, of the laws of 2011:

34 Medical flexible spending account ... 500,000 ..... (re. \$419,000)

35 Pre-tax transportation benefit ... 550,000 ..... (re. \$433,000)

36 Management training ... 1,018,000 ..... (re. \$189,000)

37 Uniform allowance ... 245,000 ..... (re. \$71,000)

38 Tuition reimbursement ... 250,000 ..... (re. \$168,000)

39 M/C share of negotiated programs ... 570,000 ..... (re. \$192,000)

40 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,

41 section 1, of the laws of 2015:

42 A portion of these funds may be suballocated to other state agencies:

43 For services and expenses related to funding for training of employees

44 in information technology (IT) in the professional, scientific and

45 technical services unit (PS&T) pursuant to a memorandum of under-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 standing between the state and PS&T. The state will increase funding  
2 available for such training by \$200,000, up to a maximum of  
3 \$1,000,000, at each increment of an additional 100 full-time employ-  
4 ees (FTEs) hired to perform IT work that had been performed by  
5 contractors.  
6 Supplies and materials ... 90,000 ..... (re. \$90,000)  
7 Travel ... 10,000 ..... (re. \$10,000)  
8 Contractual services ... 900,000 ..... (re. \$900,000)

9 By chapter 70, section 23, of the laws of 2009, as amended by chapter  
10 50, section 1, of the laws of 2010:  
11 A portion of these funds may be suballocated to other state agencies:  
12 Contract administration ... 50,000 ..... (re. \$50,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,500,000	0
4		-----	-----
5	All Funds .....	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration of the financial restruc-  
14 turing board.

15	Contractual services (51000) .....	2,500,000
16		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	333,500	0
4	Special Revenue Funds - Federal ....	30,000,000	82,861,000
5		-----	-----
6	All Funds .....	30,333,500	82,861,000
7		=====	=====

8 SCHEDULE

9	OPERATIONS PROGRAM .....	30,333,500
10		-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses of the state's  
14 share of administrative costs of the  
15 national and community service trust act  
16 program.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2016-17 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27	Personal service--regular (50100) .....	321,200
28	Holiday/overtime compensation (50300) .....	4,400
29	Supplies and materials (57000) .....	1,800
30	Contractual services (51000) .....	6,100
31		-----
32	Program account subtotal .....	333,500
33		-----

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the  
38 national and community service trust act,  
39 including suballocation to various agen-  
40 cies that administer or receive funding  
41 from this grant.



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	1,000,000
2	Nonpersonal service (57050) .....	29,000,000
3		-----
4	Program account subtotal .....	30,000,000
5		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the national and community  
7 service trust act, including suballocation to various agencies that  
8 administer or receive funding from this grant.

9 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses related to the national and community  
13 service trust act, including suballocation to various agencies that  
14 administer or receive funding from this grant.

15 Personal service ... 1,000,000 ..... (re. \$1,000,000)

16 Nonpersonal service ... 29,000,000 ..... (re. \$28,969,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses related to the national and community  
19 service trust act, including suballocation to various agencies that  
20 administer or receive funding from this grant.

21 Personal service ... 1,000,000 ..... (re. \$988,000)

22 Nonpersonal service ... 29,000,000 ..... (re. \$17,816,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the national and community  
25 service trust act, including suballocation to various agencies that  
26 administer or receive funding from this grant.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Call Center Interchange and Transfer Authority as  
30 defined in the 2012-13 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated.

34 Personal service ... 1,000,000 ..... (re. \$164,000)

35 Nonpersonal service ... 29,000,000 ..... (re. \$3,012,000)

36 By chapter 50, section 1, of the laws of 2011:

37 For services and expenses related to the national and community  
38 service trust act, including suballocation to various agencies that  
39 administer or receive funding from this grant.

40 Personal service ... 1,000,000 ..... (re. \$230,000)

41 Nonpersonal service ... 29,000,000 ..... (re. \$682,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK POWER AUTHORITY ASSET TRANSFER

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	279,000,000	0
4		-----	-----
5	All Funds .....	279,000,000	0
6		=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ..... 279,000,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the New York power authority  
 14 pursuant to a plan submitted by the New  
 15 York power authority and approved by the  
 16 director of the budget. Notwithstanding  
 17 section 40 of the state finance law, this  
 18 appropriation shall remain in place until  
 19 a subsequent appropriation is made avail-  
 20 able. The sum of \$64,000,000 is hereby  
 21 appropriated to the New York power author-  
 22 ity for deposit to the appropriate account  
 23 or accounts. Such appropriation shall be  
 24 made available either: (i) pursuant to a  
 25 repayment agreement submitted by the New  
 26 York power authority and approved by the  
 27 director of the budget, or (ii) upon  
 28 certification of the director of the budg-  
 29 et, at the request of the New York power  
 30 authority when and to the extent that the  
 31 authority certifies to the director that  
 32 the monies available to the authority are  
 33 not sufficient to meet the authority's  
 34 obligations with respect to its debt  
 35 service or operating or capital programs .... 64,000,000  
 36 For deposit to the appropriate account or  
 37 accounts of the New York power authority  
 38 pursuant to a plan submitted by the New  
 39 York power authority and approved by the  
 40 director of the budget. Notwithstanding  
 41 section 40 of the state finance law, this  
 42 appropriation shall remain in place until  
 43 a subsequent appropriation is made avail-  
 44 able. The sum of \$215,000,000 is hereby

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK POWER AUTHORITY ASSET TRANSFER

## STATE OPERATIONS 2016-17

1 appropriated to the New York power author-  
2 ity for deposit to the appropriate account  
3 or accounts. Such appropriation shall only  
4 be made available upon certification of  
5 the director of the budget, at the request  
6 of the New York power authority when and  
7 to the extent that the authority certifies  
8 to the director that such monies are  
9 necessary to comply with the authority's  
10 expenses related to the transfer and  
11 disposal of nuclear spent fuel as required  
12 by federal or state statute ..... 215,000,000  
13 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS 2016-17

1 For services and expenses to prevent, deter, or respond  
2 to acts of terrorism, disasters, or other emergencies.  
3 This amount is appropriated from monies available in  
4 any fund of the state, including monies received from  
5 external sources. This appropriation is available for  
6 payments for state operations, aid to localities, or  
7 capital purposes and may be suballocated, transferred,  
8 or allocated to any state department, division, agen-  
9 cy, or authority pursuant to a certificate issued by  
10 the director of the budget. Notwithstanding any  
11 provision of law to the contrary, the state comp-  
12 troller shall credit these appropriations with federal  
13 grants received pursuant to the federal community  
14 development block grant program or any other federal  
15 program providing disaster aid, in recognition that  
16 the state was required to make payments for eligible  
17 projects and/or activities in advance of the avail-  
18 ability of federal reimbursement ..... 200,000,000  
19 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 All Funds

2 By chapter 50, section 1, of the laws of 2015:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 ... 200,000,000 ..... (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 activities in advance of the availability of federal reimbursement  
2 ... 200,000,000 ..... (re. \$200,000,000)  
3 For services and expenses to recover from the impact of storm Sandy  
4 and to mitigate the impact of future natural or man-made disasters.  
5 This amount is appropriated from monies available in any special  
6 revenue federal fund of the state, and may be used to implement  
7 storm Sandy recovery or disaster mitigation and preparedness  
8 programs authorized by the state or federal government, including  
9 making payments to local governments, public authorities, not-for-  
10 profit corporations, businesses, and individuals. This appropriation  
11 may be suballocated or transferred to any state department, divi-  
12 sion, agency, or authority pursuant to a certificate issued by the  
13 director of the budget five business days after the close of each  
14 month, the division of the budget shall report to the chair of the  
15 senate finance committee and the chair of the assembly ways and  
16 means committee total disbursements from this appropriation. Upon  
17 the allocation, suballocation, or transfer of this appropriation to  
18 any program, state department, division, agency, or authority, the  
19 division of the budget or the receiving entity shall, within ten  
20 business days, provide the chair of the senate finance committee and  
21 the chair of the assembly ways and means committee with a  
22 description of the program or purpose to be funded, and the guide-  
23 lines for accessing or distributing the funding .....  
24 8,000,000,000 ..... (re. \$8,000,000,000)

25 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
26 section 1, of the laws of 2013:

27 For services and expenses to prevent, deter, or respond to acts of  
28 terrorism, disasters, or other emergencies. This amount is appropri-  
29 ated from monies available in any fund of the state, including  
30 monies received from external sources. This appropriation is avail-  
31 able for payments for state operations, aid to localities, or capi-  
32 tal purposes and may be suballocated, transferred, or allocated to  
33 any state department, division, agency, or authority pursuant to a  
34 certificate issued by the director of the budget. Notwithstanding  
35 any provision of law to the contrary, the state comptroller shall  
36 credit these appropriations with federal grants received pursuant to  
37 the federal community development block grant program or any other  
38 federal program providing disaster aid, in recognition that the  
39 state was required to make payments for eligible projects and/or  
40 activities in advance of the availability of federal reimbursement  
41 ... 200,000,000 ..... (re. \$200,000,000)

42 By chapter 50, section 1, of the laws of 2011:

43 For payments related to security measures implemented to prevent,  
44 deter, or respond to acts of domestic terrorism. This amount is  
45 appropriated from moneys available in the general, special revenue -  
46 federal or other funds of the state, including moneys received from  
47 external sources, for payments for state operations or aid to local-  
48 ities purposes and for transfer, suballocation, or allocation to all

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 state departments, agencies and public authorities pursuant to a  
2 certificate of approval issued by the director of the budget  
3 45,000,000 ..... (re. \$13,862,000)  
4 For payments related to security measures implemented to prevent,  
5 deter or respond to acts of domestic terrorism. This amount is  
6 appropriated from moneys available in special revenue - federal  
7 funds for payments for state operations or aid to localities  
8 purposes and for transfer, suballocation, or allocation to all state  
9 departments, agencies and public authorities pursuant to a certifi-  
10 cate of approval issued by the director of the budget. Such  
11 payments shall be disbursed in compliance with all applicable feder-  
12 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)  
13 For payments related to security measures implemented in response to  
14 heightened security threat alerts or domestic terrorism incidents.  
15 This amount is appropriated from moneys available in the general,  
16 special revenue - federal or other funds of the state, including  
17 moneys received from external sources, for payments for state oper-  
18 ations or aid to localities purposes and for transfer, suballo-  
19 cation, or allocation to all state departments, agencies and public  
20 authorities pursuant to a certificate of approval issued by the  
21 director of the budget ... 65,000,000 ..... (re. \$65,000,000)

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Airport Security Account - 21900

25 By chapter 50, section 1, of the laws of 2011:  
26 For payments related to airport, bridge, transit and transportation  
27 security measures implemented at the request of the port authority  
28 of New York and New Jersey, the metropolitan transportation authori-  
29 ty or other public authorities to prevent, deter or respond to acts  
30 of domestic terrorism. This amount is appropriated from moneys  
31 available in the miscellaneous special revenue fund, airport securi-  
32 ty account, for payments for such purposes and for transfer, subal-  
33 location, or allocation to all state departments, agencies and  
34 public authorities pursuant to a certificate of approval issued by  
35 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	0	2,000,000
	-----	-----
All Funds .....	0	2,000,000
	=====	=====

RACING REFORM PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:  
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.  
Contractual services ... 1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.  
Contractual services ... 1,000,000 ..... (re. \$1,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

## STATE OPERATIONS 2016-17

1 General Fund  
2 State Purposes Account - 10050  
  
3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards .. 500,000,000  
11 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2016-17

1 The sum of \$500,000,000 is hereby appropriated solely for  
2 transfer by the governor to the general, special reven-  
3 ue, capital projects, proprietary or fiduciary funds to  
4 meet unanticipated emergencies pursuant to section 53 of  
5 the state finance law ..... 500,000,000  
6 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION

## STATE OPERATIONS 2016-17

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from natural or man-made disasters,  
8 funds appropriated herein may be suballocated, subject  
9 to the approval of the director of the budget, to any  
10 state department, agency or public authority. Funds  
11 appropriated herein shall be subject to all applicable  
12 reporting and accountability requirements contained in  
13 the act ..... 1,000,000,000  
14 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2016-17

1	General Fund	
2	State Purposes Account - 10050	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund .....	11,200,000
8		=====

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