S. 2003--A

SENATE-ASSEMBLY

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

5

7

8

9

10

11

12

13

14 15

16

17

18

19

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

- b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2015 except as otherwise noted.
- c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2015. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12553-02-5

change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2014.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2015 except as otherwise noted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund - State and Local Special Revenue Funds - Federal Special Revenue Funds - Other	126,458,500 114,985,000 980,000	38,341,000 171,810,000 0
7 8	All Funds	242,423,500	210,151,000
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		242,423,500

12 General Fund

14

15

16

17 18

19

20

21 22

23

24

25 26

27

28

29 30

31 32

33 34

35

36

37

38

39

40

41

42

43 44

45

46

13 Local Assistance Account - 10000

services and expenses, including the payment of liabilities incurred prior to April 1, 2015, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations. Notwithstanding any inconsistent provision

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-

4

1 2 3 4 5	ing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-
6 7 8 9 10 11 12 13 14 15 16 17 18	ment
19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments,
28 29 30	contracts or any other form of reimburse- ment 50,012,000 For services and expenses of grants to area
31 32	agencies on aging for the establishment and operation of caregiver resource
33 34	centers
35 36 37	payment of liabilities incurred prior to April 1, 2015, associated with the well-ness in nutrition (WIN) program, formerly
38 39 40	known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agri-
41 42 43	culture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program.
44 45	Up to \$200,000 of this appropriation may be made available to the Council of Senior
46 47 48	Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be
49 50	made from this appropriation until the director of the budget has approved a plan
51 52	submitted by the office outlining the amounts and purpose of such expenditures

5

1	and the allocation of funds among the
2 3	counties. Notwithstanding any inconsistent provision
4	of law, including section 1 of part C of
5	chapter 57 of the laws of 2006, as amended
6 7	by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-
8	ing on April 1, 2015 and ending March 31,
9	2016 the commissioner shall not apply any
10	cost of living adjustment for the purpose
11 12	of establishing rates of payments, contracts or any other form of reimburse-
13	ment 27,326,000
14	Local grants for services and expenses of
15	the long-term care ombudsman program 690,000
16	For state aid grants to providers of respite
17 18	services to the elderly. Funding priority shall be given to the renewal of existing
19	contracts with the state office for the
20	aging. No expenditures shall be made from
21	this appropriation until the director of
22 23	the budget has approved a plan submitted by the office outlining the amounts to be
24	distributed by provider
25	For state aid grants to providers of social
26	model adult day services. Funding priority
27 28	shall be given to the renewal of existing contracts with the state office for the
29	aging. No expenditures shall be made from
30	this appropriation until the director of
31	the budget has approved a plan submitted
32 33	by the office outlining the amounts to be distributed by provider
34	For state aid grants to naturally occurring
35	retirement communities (NORC). Funding
	priority shall be given to the renewal of
37 38	existing contracts with the state office for the aging. No expenditures shall be
39	made from this appropriation until the
40	director of the budget has approved a plan
41	submitted by the office outlining the
42 43	amounts to be distributed by provider 2,027,500 For state aid grants to neighborhood
44	naturally occurring retirement communities
45	(NNORC). Funding priority shall be given
46	to the renewal of existing contracts with
47 48	the state office for the aging. No expend- itures shall be made from this appropri-
49	ation until the director of the budget has
50	approved a plan submitted by the office
51	outlining the amounts to be distributed by
52	provider 2,027,500

6

1 2 3 4 5	For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state	
7 8 9	office for the aging and approved by the director of the budget	121,000
10 11	the health insurance information, counseling and assistance program	921,000
12 13 14	For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant	
15 16 17	programs, a portion of which may be trans- ferred to state operations or to other	
18 19	entities as necessary to meet federal grant objectives	L75,000
20 21 22 23	<pre>program for the purpose of providing education, outreach, one-on-one coun- seling, monitoring of the implementation of medicare part D, and assistance with</pre>	
24 25 26	drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and	
27 28 29	who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly	
30 31	pharmaceutical insurance coverage program (EPIC) in accordance with the following:	
33	Medicare Rights Center 7 New York StateWide Senior Action Council,	
34 35 36	Inc	222,000
37 38 39	Empire Justice Center	L55,000
40 41	For services and expenses of the retired and senior volunteer program (RSVP)	216,500
42 43	senior respite program	18,500
44 45 46	of central New York, Inc. senior respite program	71,000
47 48 49	foundation for senior citizens home shar- ing and respite care program	86,000
50 51 52	grandparents program	98,000

7

1 2 3 4	program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging 745,000
5 6 7 8	For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and preferences of all their resi-
9	dents 122,500
10	For services and expenses of the new york
11	state adult day services association, inc.
12	related to providing training and techni-
13 14	cal assistance to social adult day services programs in new york state
15	
16	regarding the quality of services
17	congregate services initiative. No expend-
18	itures shall be made from this appropri-
19	ation until the director of the budget has
20	approved a plan submitted by the office
21	outlining the amounts and purposes of such
22	expenditures and the allocation of funds
23	among the counties 403,000
24	For services and expenses of New York State-
25	wide Senior Action Council, Inc. for the
26	patients' rights hotline and advocacy
27 28	project
20 29	For services and expenses related to making improvements in the long term care system
30	for the point of entry initiatives, for
31	the purposes of expanding and promoting a
32	more coordinated level of care for the
33	delivery of quality services in the commu-
34	nity 3,350,000
35	For services and expenses of the Association
36	on Aging in New York State to provide
37	training, education and technical assist-
38	ance to the area agencies on aging and
39 40	aging network service contractor staff for professional development
41	For services and expenses of the office of
42	the aging to implement subdivision 3-d of
43	section 1 of part C of chapter 57 of the
44	laws of 2006 as amended by section 2 of
45	part I of chapter 60 of the laws of 2014
46	to provide funding for salary increases
47	for the period April 1, 2015 through March
48	31, 2016. Notwithstanding any other
49	provision of law to the contrary, and
50 51	subject to the approval of the director of
51 52	the budget, the amounts appropriated here- in may be increased or decreased by inter-
J	In may be increased or decreased by incer-

8

1 2 3 4 5 6 7 8	change or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177
12 13 14 15 16 17 18 19 20 21 22 23	For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services
24 25	Program account subtotal
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
29 30 31	For services and expenses related to the provision of aging services programs 600,000
32 33	Program account subtotal 600,000
34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
37 38 39 40 41 42	For the senior community service employment program provided under title V of the federal older Americans act
43 44 45	Special Revenue Fund - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20100

OFFICE FOR THE AGING

	For services office for t	_			980,000
_	Program ac	count subtot	al	 	980,000

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SERVICES PROGRAM

```
2 General Fund
3 Local Assistance Account - 10000
```

```
4
   By chapter 53, section 1, of the laws of 2014:
 5
     For services and expenses, including the payment of liabilities
       incurred prior to April 1, 2014, associated with the wellness in
6
       nutrition (WIN) program, formerly known as the supplemental nutri-
 7
8
       tion assistance program (SNAP), including a suballocation to the
9
       department of agriculture and markets to be transferred to state
10
       operations for administrative costs of the farmers market nutrition
11
       program. Up to $200,000 of this appropriation may be made available
       to the Council of Senior Centers and Services of New York City to
12
13
       provide outreach within the older adult SNAP initiative. No expendi-
14
       ture shall be made from this appropriation until the director of the
15
       budget has approved a plan submitted by the office outlining the
       amounts and purpose of such expenditures and the allocation of funds
16
17
       among the counties.
     Notwithstanding any inconsistent provision of law, including section 1
18
19
       of part C of chapter 57 of the laws of 2006, as amended by section 1
       of part N of chapter 56 of the laws of 2013, for the period commenc-
20
       ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of
21
22
23
       establishing rates of payments, contracts or any other form of
24
       reimbursement ... 27,326,000 ...... (re. $18,645,000)
     For state aid grants to providers of respite services to the elderly.
25
26
       Funding priority shall be given to the renewal of existing contracts
27
       with the state office for the aging. No expenditures shall be made
28
       from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
29
30
       distributed by provider ... 656,000 ....... (re. $656,000)
     For state aid grants to providers of social model adult day services.
31
       Funding priority shall be given to the renewal of existing contracts
32
33
       with the state office for the aging. No expenditures shall be made
34
       from this appropriation until the director of the budget has
35
       approved a plan submitted by the office outlining the amounts to be
36
       distributed by provider ... 1,072,000 ...... (re. $1,072,000)
37
          state aid grants to naturally occurring retirement communities
38
        (NORC). Funding priority shall be given to the renewal of existing
39
       contracts with the state office for the aging. No expenditures shall
       be made from this appropriation until the director of the budget has
40
41
       approved a plan submitted by the office outlining the amounts to be
42
       distributed by provider ... 2,027,500 ...... (re. $1,990,000)
     For state aid grants to neighborhood naturally occurring retirement
43
44
       communities (NNORC). Funding priority shall be given to the renewal
45
       of existing contracts with the state office for the aging. No
46
       expenditures shall be made from this appropriation until the direc-
       tor of the budget has approved a plan submitted by the office
47
48
       outlining the amounts to be distributed by provider ......
49
       2,027,500 ..... (re. $2,027,500)
```

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion
3	of which may be transferred to state operations or to other entities
4	as necessary to meet federal grant objectives
5	236,000 (re. \$236,000)
6 7	For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of
8	the implementation of medicare part D, and assistance with drug
9	appeals and fair hearings related to medicare part D coverage for
10	persons who are eligible for medical assistance and who are also
11	beneficiaries under part D of title XVIII of the federal social
12	security act and for participants of the elderly pharmaceutical
13	insurance coverage program (EPIC) in accordance with the following:
14	Medicare Rights Center 793,000 (re. \$793,000)
15 16	New York StateWide Senior Action Council, Inc
17	354,000 (re. \$181,000) New York Legal Assistance Group 222,000 (re. \$222,000)
18	Legal Aid Society of New York 111,000 (re. \$111,000)
19	Empire Justice Center 155,000 (re. \$155,000)
20	Community Service Society 132,000 (re. \$132,000)
21	For services and expenses related to an elderly abuse education and
22	outreach program in accordance with section 219 of the elder law
23	funding priority shall be given to the renewal of existing contracts
24 25	with the state office for the aging 745,000 (re. \$745,000)
25 26	For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and prefer-
27	ences of all their residents 122,500 (re. \$122,500)
28	For services and expenses of the new york state adult day services
29	association, inc. related to providing training and technical
30	assistance to social adult day services programs in new york state
31	regarding the quality of services 122,500 (re. \$122,500)
32	For services and expenses of New York Statewide Senior Action Council,
33 34	Inc. for the patients' rights hotline and advocacy project
35	For services and expenses related to making improvements in the long
36	term care system for the point of entry initiatives, for the
37	purposes of expanding and promoting a more coordinated level of care
38	for the delivery of quality services in the community
39	3,350,000 (re. \$3,350,000)
40	For services and expenses of the Association on Aging in New York
41 42	State to provide training, education and technical assistance to the
43	area agencies on aging and aging network service contractor staff for professional development 250,000 (re. \$250,000)
44	For additional services and expenses of New York Statewide Senior
45	Action Council, Inc for the patients' rights hotline and advocacy
46	project 31,500 (re. \$31,500)
47	For services and expenses of the Reach Out and Read resource center
48	30,000 (re. \$30,000)
49 50	For services and expenses of the Hebrew Home at riverdale for services
50 51	related to but not limited to elder abuse prevention, long term care, and a comprehensive public awareness campaign
52	300,000
	111,111 1 (16. φ300,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For services and expenses of the Riverdale Senior Center ......
 1
 2
        100,000 ..... (re. $100,000)
 3
     For services and expenses of the Emerald Isle Meals on Wheels ......
 4
        100,000 ...... (re. $100,000)
     For services and expenses of the Greater Whitestone Taxpayers and Civic Association Senior Center ... 100,000 ...... (re. $100,000)
5
6
7
     For services and expenses of the North Flushing Senior Center, serving
     Mitchell Linden Community ... 100,000 ................ (re. $100,000) For services and expenses of the North Flushing Senior Center at
8
9
       College Point ... 100,000 ...... (re. $100,000)
10
     For services and expenses related to the Lifespan Elder Abuse
11
12
       Prevention Program for services related to elder abuse prevention
13
        services, public education, and training .................
14
        200,000 ...... (re. $200,000)
     For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of
15
16
17
        2006 as added by a chapter of the laws of 2014 to provide funding
18
        for salary increases for the period April 1, 2014 through March 31,
       2015. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the
19
20
21
       amounts appropriated herein may be increased or decreased by inter-
22
       change or transfer without limit to any local assistance appropri-
       ation, and may include advances to local governments and voluntary
23
        agencies, to accomplish this purpose ...................
24
25
        930,000 ...... (re. $930,000)
26
   By chapter 53, section 1, of the laws of 2013:
27
     For state aid grants to providers of respite services to the elderly.
28
       Funding priority shall be given to the renewal of existing contracts
       with the state office for the aging. No expenditures shall be made
29
30
       from this appropriation until the director of the budget has
        approved a plan submitted by the office outlining the amounts to be
31
32
       distributed by provider.
     Notwithstanding any provision of articles 153, 154 and 163 of the
33
       education law, there shall be an exemption from the professional
34
35
        licensure requirements of such articles, and nothing contained in
        such articles, or in any other provisions of law related to the
36
       licensure requirements of persons licensed under those articles,
37
38
        shall prohibit or limit the activities or services of any person in
39
        the employ of a program or service operated, certified, regulated,
       funded or approved by the state office for the aging, a local
40
       governmental unit as such term is defined in article 41
                                                                   of the
41
42
       mental hygiene law, and/or a local social services district as
       defined in section 61 of the social services law, and all such enti-
43
        ties shall be considered to be approved settings for the receipt of
44
45
        supervised experience for the professions governed by articles 153,
46
        154 and 163 of the education law, and furthermore, no such entity
47
       shall be required to apply for nor be required to receive a waiver
       pursuant to section 6503-a of the education law in order to perform
48
49
       any activities or provide any services ......
50
       656,000 ...... (re. $503,000)
```

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9

11

12

13

14

15

16 17

18

19

20 21

22

23

24

25

26

27 28

29

30

31

32

33

34

35 36

37 38 39

40

41

42 43

44

45 46

47

48

49 50

51

52

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 872,000 (re. \$516,000)

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,027,500 (re. \$456,000)

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the direc-

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3

4

5 6

7

8

9

10

11

12

13

14 15

16 17

18

19

20 21

22

23

24 25

26

27 28

29

30 31

32

33

34

35 36

37

38 39

40

41

42 43

44

45 46

47

48

49

50 51

52

tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 2,027,500 (re. \$1,372,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives 236,000 (re. \$236,000) For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center ... 793,000 (re. \$154,000) New York StateWide Senior Action Council, Inc. 354,000 (re. \$5,000) Legal Aid Society of New York ... 111,000 (re. \$55,000) Selfhelp Community Services, Inc. ... 111,000 (re. \$56,000) For additional services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law ... 500,000 (re. \$46,000) For services and expenses related to the livable New York initiative to create neighborhoods that consider the evolving needs and preferences of all their residents ... 122,500 (re. \$122,500) For services and expenses of the new york state adult day association, inc. related to providing training and technical assistance to social adult day services programs in new york state regarding the quality of services ... 122,500 (re. \$26,000) For services and expenses related to making improvements in the long term care system for the point of entry initiatives, for purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional
1
 2
3
       licensure requirements of such articles, and nothing contained in
4
       such articles, or in any other provisions of law related to the
5
       licensure requirements of persons licensed under those articles,
6
       shall prohibit or limit the activities or services of any person in
7
       the employ of a program or service operated, certified, regulated,
8
       funded or approved by the state office for the aging, a local
       governmental unit as such term is defined in article 41 of the
9
10
       mental hygiene law, and/or a local social services district as
       defined in section 61 of the social services law, and all such enti-
11
12
       ties shall be considered to be approved settings for the receipt of
       supervised experience for the professions governed by articles 153,
13
       154 and 163 of the education law, and furthermore, no such entity
14
15
       shall be required to apply for nor be required to receive a waiver
       pursuant to section 6503-a of the education law in order to perform
16
17
       18
       3,350,000 ..... (re. $1,488,000)
   By chapter 53, section 1, of the laws of 2012:
19
20
     For state matching funds for services and expenses to match federally
       funded model projects and/or demonstration grant programs, a portion
21
       of which may be transferred to state operations or to other entities
22
       as necessary to meet federal grant objectives ..............
23
24
       236,000 ..... (re. $236,000)
25
   By chapter 53, section 1, of the laws of 2011:
26
     For state matching funds for services and expenses to match federally
27
       funded model projects and/or demonstration grant programs, a portion
       of which may be transferred to state operations or to other entities
28
       as necessary to meet federal grant objectives ...............
29
30
       236,000 ...... (re. $236,000)
31
     Special Revenue Funds - Federal
32
     Federal Health and Human Services Fund
33
     FHHS Aid to Localities Account - 25177
   By chapter 53, section 1, of the laws of 2014:
34
35
     For programs provided under the titles of the federal older Americans
36
       act and other health and human services programs.
37
     Title III-b social services ... 26,000,000 ...... (re. $26,000,000)
     Title III-c nutrition programs, including a suballocation to the
38
39
       department of health to be transferred to state operations
       nutrition program activities ... 41,385,000 ..... (re. $40,924,000)
40
     Title III-e caregivers ... 12,000,000 ....................... (re. $12,000,000) Health and human services programs ... 9,000,000 ..... (re. $9,000,000)
41
42
43
     Nutrition services incentive program ......
44
```

45 By chapter 53, section 1, of the laws of 2013:

For programs provided under the titles of the federal older Americans act and other health and human services programs.

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
Notwithstanding any provision of articles 153, 154 and 163 of the
 1
 2
        education law, there shall be an exemption from the professional
 3
        licensure requirements of such articles, and nothing contained in
        such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles,
 4
 5
 6
        shall prohibit or limit the activities or services of any person in
7
        the employ of a program or service operated, certified, regulated,
8
        funded or approved by the state office for the aging, a local
        governmental unit as such term is defined in article 41 of the
9
10
        mental hygiene law, and/or a local social services district as
        defined in section 61 of the social services law, and all such enti-
11
12
        ties shall be considered to be approved settings for the receipt of
        supervised experience for the professions governed by articles 153,
13
        154 and 163 of the education law, and furthermore, no such entity
14
15
        shall be required to apply for nor be required to receive a waiver
16
        pursuant to section 6503-a of the education law in order to perform
17
        any activities or provide any services.
      Title III-b social services ... 26,000,000 ...... (re. $21,675,000)
18
      Title III-c nutrition programs, including a suballocation to the
19
        department of health to be transferred to state operations for nutrition program activities ... 41,385,000 ...... (re. $919,000)
20
21
22
      Title III-e caregivers ... 12,000,000 ...... (re. $10,721,000)
      Health and human services programs ... 9,000,000 .... (re. $6,369,000)
23
      Nutrition services incentive program ......
24
25
        17,000,000 ..... (re. $7,230,000)
    By chapter 53, section 1, of the laws of 2012:
26
27
      For programs provided under the titles of the federal older Americans
28
        act and other health and human services programs.
29
      Title III-b social services ... 26,000,000 ...... (re. $1,746,000)
30
      Title III-c nutrition programs, including a suballocation to the
31
        department of health to be transferred to state operations
        nutrition program activities ... 41,385,000 ...... (re. $888,000)
32
      Title III-e caregivers ... 12,000,000 ....................... (re. $3,582,000) Health and human services programs ... 9,000,000 .... (re. $4,266,000)
33
34
    By chapter 53, section 1, of the laws of 2011:
35
      For programs provided under the titles of the federal older Americans
36
37
        act and other health and human services programs. Health and human
        services programs ... 8,000,000 ...... (re. $764,000)
38
      Special Revenue Funds - Federal
39
40
      Federal Miscellaneous Operating Grants Fund
41
      Office for the Aging Federal Grants Account - 25300
42
    By chapter 53, section 1, of the laws of 2014:
      For services and expenses related to the provision of aging services
43
44
        programs ... 600,000 ...... (re. $600,000)
45
      Special Revenue Funds - Federal
      Federal Miscellaneous Operating Grants Fund
46
```

Senior Community Service Employment Account - 25444

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	By chapter 53, section 1, of the laws of 2014:
2	For the senior community service employment program provided under
3	title V of the federal older Americans act
4	9,000,000 (re. \$8,126,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

1	For	payment	according	to	the	following	schedule:
---	-----	---------	-----------	----	-----	-----------	-----------

	5 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	18,695,000 20,000,000	20,206,900 20,200,000
5 6 7	Special Revenue Funds - Federal All Funds	38,695,000	40,406,900
8	SCHEDUL	E	
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM		38,695,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 10 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	New York federation of growers and proors agribusiness child development promework state veterinary diagnostic latory at Cornell university animal hesurveillance and control program New York state veterinary diagnostic latory at Cornell university quality production services program New York state veterinary diagnostic latory at Cornell university New York cattle health assurance program New York state veterinary diagnostic latory at Cornell university Johnes diprogram New York state veterinary diagnostic latory at Cornell university rabies prough at Cornell university rabies prough at Cornell university rabies prough at Cornell university farmnet program Cornell university farmnet program for family assistance	ogram 6,521, bora- ealth 4,425, bora- milk 1,174, bora- state 360, bora- sease 480, bora- gram 50, bora- gram 50, cora- sease 252, farm 384, nage 500, law, or of iated rnell for 128, ation test-	000 000 000 000 000 000

1	Cornell university golden nematode program 62,000
2	Cornell university future farmers of America 192,000
3	Cornell university agriculture in the class-
4	room 80,000
5	Cornell university association of agricul-
6	tural educators 66,000
7	New York state apple growers association 206,000
8	New York wine and grape foundation 713,000
9	New York farm viability institute 400,000
10	
	For services and expenses of programs to promote dairy excellence, including but
11	
12	not limited to programs at Cornell univer-
13	sity. Notwithstanding any other provision
14	of law, the director of the budget is
15	hereby authorized to transfer up to
16	\$150,000 of this appropriation to state
17	operations for programs including adminis-
18	tration of dairy profit teams 150,000
19	For reimbursement for the promotion of agri-
20	culture and domestic arts in accordance
21	with article 24 of the agriculture and
22	markets law 340,000
23	Cornell university pro-dairy program 822,000
24	For services, expenses and grants related to
25	the taste New York program, including but
26	not limited to marketing and advertising
27	to promote New York produced food and
28	beverage goods and products. All or a
29	portion of this appropriation may be
30	suballocated to any department, agency, or
31	
	public authority. Notwithstanding any
32	other provision of law, the director of
33	the budget is hereby authorized to trans-
34	fer up to \$1,100,000 of this appropriation
35	to state operations 1,100,000
36	For services and expenses of a program to
37	develop farm to school initiatives that
38	will help schools purchase more food from
39	local farmers and expand access to healthy
40	local food for school children. The funds
41	shall be awarded through a competitive
42	process 250,000
43	
44	Program account subtotal 18,695,000
45	
46	Special Revenue Funds - Federal
47	Federal USDA-Food and Nutrition Services Fund
48	Federal Agriculture and Markets Account - 25021
-	
49	For services and expenses of non-point
50	source pollution control, farmland preser-

1	vation, and other agricultural programs
2	including suballocation to other state
3	departments and agencies including liabil-
4	ities incurred prior to April 1, 2015.
5	Notwithstanding section 51 of the state
6	finance law and any other provision of law
7	to the contrary, the funds appropriated
8	herein may be increased or decreased by
9	transfer from/to appropriations for any
10	prior or subsequent grant period within
11	the same federal fund/program and between
12	state operations and aid to localities to
13	accomplish the intent of this appropri-
14	ation, as long as such corresponding
15	prior/subsequent grant periods within such
16	appropriations have been reappropriated as
17	necessary 20,000,000
18	
19	Program account subtotal 20,000,000
20	

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2014: New York federation of growers and processors agribusiness child development program 6,521,000
20 21 22 23 24 25 26	New York state cattle health assurance program
27 28 29 30 31 32	New York state veterinary diagnostic laboratory at Cornell university Avian disease program 252,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Cornell university integrated pest management 500,000
50	80,000 (re. \$66,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Cornell university association of agricultural educators
2	66,000 (re. \$13,000)
3	For additional services and expenses of the New York state apple grow-
4	ers association 544,000 (re. \$430,000)
5	New York wine and grape foundation 713,000 (re. \$463,000)
6	New York farm viability institute 400,000 (re. \$400,000)
7	For additional services and expenses of the New York farm viability
8	institute 1,100,000 (re. \$1,100,000)
9	For services and expenses of programs to promote dairy excellence,
10	including but not limited to programs at Cornell university.
11	Notwithstanding any other provision of law, the director of the
12	budget is hereby authorized to transfer up to \$150,000 of this
13	appropriation to state operations for programs including adminis-
14 15	tration of dairy profit teams 150,000 (re. \$37,000)
16	For services and expenses of dairy profit teams administered by the New York farm viability institute 220,000 (re. \$110,000)
17	Cornell university pro-dairy program 822,000 (re. \$110,000)
18	Tractor rollover protection program administered by Mary Imogene
19	Basset hospital 150,000 (re. \$55,000)
20	Northern New York agricultural development program administered by
21	Cornell cooperative extension of Jefferson County
22	600,000
23	For services and expenses of the eastern equine encephalitis program
24	administered by Oswego county, including suballocation to other
25	state departments and agencies. Notwithstanding any other provision
26	of law, the director of the budget is hereby authorized to transfer
27	up to \$175,000 of this appropriation to state operations
28	175,000 (re. \$145,000)
29	For services and expenses of the turfgrass environmental stewardship
30	fund administered by the New York State greengrass association
31	150,000 (re. \$113,000)
32 33	For services and expenses of the north country low cost vaccine
3 <i>3</i>	program administered by the St. Lawrence and Jefferson county public health department. Notwithstanding any other provision of law, the
35	director of the budget is hereby authorized to transfer up to
36	\$25,000 of this appropriation to state operations
37	25,000 (re. \$25,000)
38	Christmas tree farmers association of New York for programs to promote
39	Christmas trees 120,000 (re. \$90,000)
40	The New York farm viability institute, for programs to benefit the New
41	York berry industry 320,000 (re. \$270,000)
42	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
43	100,000 (re. \$75,000)
44	NY corn and soybean growers association 75,000 (re. \$75,000)
45	Cornell university honeybee research 50,000 (re. \$12,000)
46	Cornell university maple research 105,000 (re. \$26,000)
47	For services and expenses of the New York State apple research and
48	development program, in consultation with the apple research and
49	development advisory board 500,000 (re. \$125,000)
50 51	Cornell university onion research 50,000 (re. \$12,000)
51	Cornell university vegetable research 100,000 (re. \$25,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

For services and expenses of the wood products development council,

```
2
       including suballocation to other state departments and agencies.
 3
       Notwithstanding any other provision of law, the director of the
       budget is hereby authorized to transfer up to $100,000 of this appropriation to state operations ... 100,000 ...... (re. $100,000)
 4
 5
 6
     Animal care & control of NYC, to support full service animal shelters
7
       in New York City and mobile adoption unit improvements ......
8
        250,000 ...... (re. $62,000)
     Grown on Long Island ... 100,000 ...... (re. $100,000)
9
     For services, expenses and grants related to the taste New York
10
       program, including but not limited to marketing and advertising to
11
       promote New York produced food and beverage goods and products. All
12
           a portion of this appropriation may be suballocated to any
13
       department, agency, or public authority. Notwithstanding any other
14
15
       provision of law, the director of the budget is hereby authorized to
16
       transfer up to $1,100,000 of this appropriation to state operations
       1,100,000 ..... (re. $200,000)
17
   By chapter 53, section 1, of the laws of 2013:
18
19
     Cornell university integrated pest management ..........
20
        500,000 ...... (re. $170,000)
     Cornell university future farmers of America ......
21
22
        192,000 ..... (re. $1,000)
     Cornell university association of agricultural educators ......
23
24
        25
     New York farm viability institute ... 400,000 ...... (re. $108,000)
     For additional services and expenses of the New York farm viability institute ... 1,100,000 .................. (re. $933,000)
26
27
     For services and expenses of programs to promote dairy excellence,
28
       including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the
29
30
       budget is hereby authorized to transfer up to $150,000 of this
31
32
       appropriation to state operations for programs including adminis-
       tration of dairy profit teams ... 150,000 ...... (re. $150,000)
33
     For services and expenses of dairy profit teams administered by the
34
35
       New York farm viability institute ... 220,000 ...... (re. $136,000)
     For services and expenses of northern New York agricultural develop-
36
37
       ment ... 500,000 ...... (re. $500,000)
38
     For services and expenses of the eastern equine encephalitis program,
       including suballocation to other state departments and agencies.
39
       Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations ... 150,000 ...... (re. $55,000)
40
41
42
     New York state berry growers association ... 200,000 .. (re. $115,000)
43
     Long Island farm bureau ... 200,000 ...... (re. $200,000)
44
45
     Genesee county agricultural academy ... 100,000 ...... (re. $100,000)
     Island harvest ... 25,000 ...... (re. $25,000)
46
   By chapter 53, section 1, of the laws of 2012:
47
48
     New York farm viability institute ... 400,000 ...... (re. $295,000)
49
     For additional services and expenses of the New York farm viability
       institute ... 821,000 ...... (re. $716,000)
50
```

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For services and expenses of programs to promote dairy excellence,
 1
 2
        including but not limited to programs at Cornell University.
        Notwithstanding any other provision of law, the director of the
 3
 4
        budget is hereby authorized to transfer up to $150,000 of this
        appropriation to state operations for programs including adminis-
 5
 6
        tration of dairy profit teams ... 150,000 ...... (re. $76,000)
7
      For services and expenses of the eastern equine encephalitis program,
        including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the
8
9
10
        budget is hereby authorized to transfer up to $150,000 of this
        appropriation to state operations ... 150,000 ...... (re. $12,000)
11
      For services and expenses of programs to promote agricultural economic
12
        development, including but not limited to farmland viability, in
13
        accordance with a programmatic and financial plan to be approved by
14
        the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up
15
16
17
        to $3,000,000 of this appropriation to state operations .........
18
        3,000,000 ..... (re. $1,175,000)
19
    By chapter 53, section 1, of the laws of 2011:
20
      For services and expenses of programs to promote dairy excellence,
21
        including but not limited to programs at Cornell University.
        Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this
22
23
        appropriation to state operations for programs including adminis-
24
25
        tration of dairy profit teams ... 150,000 ...... (re. $76,000)
26
    By chapter 55, section 1, of the laws of 2010:
27
      For services and expenses of programs to promote dairy excellence,
        including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the
28
29
30
        budget is hereby authorized to transfer up to $150,000 of this
31
        appropriation to state operations for programs including adminis-
        tration of dairy profit teams ... 150,000 ...... (re. $143,000)
32
      For services and expenses related to establishing, improving, and
33
34
        promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
35
        Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
        with a programmatic and financial plan submitted by the commissioner
36
37
        of agriculture and markets and approved by the director of the budg-
        et. No moneys of this appropriation shall be made available until
38
39
        the Genesee valley regional market authority makes a transfer to the
        general fund of the state, as provided for in a chapter of the laws
40
41
        of 2010 ... 3,000,000 ...... (re. $2,046,000)
    By chapter 55, section 1, of the laws of 2009:
42
43
      For services and expenses of programs to promote agricultural economic
        development, including but not limited to farmland viability, in
44
45
        accordance with a programmatic and financial plan to be approved by
        the director of the budget. Notwithstanding any other provision of
46
47
        law, the director of the budget is hereby authorized to transfer up
48
        to $600,000 of this appropriation to state operations ......
```

600,000 (re. \$424,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For services and expenses of apiary inspection. Notwithstanding any
 1
        other provision of law, the director of the budget is hereby author-
 2
 3
        ized to transfer up to $200,000 of this appropriation to state oper-
 4
       ations ... 200,000 ..... (re. $80,000)
 5
   By chapter 55, section 1, of the laws of 2008, as amended by chapter
 6
        496, section 6, of the laws of 2008:
7
     For services and expenses of programs to promote agricultural economic
8
       development, including but not limited to farmland viability,
9
        accordance with a programmatic and financial plan to be approved by
10
        the director of the budget. Notwithstanding any other provision of
        law, the director of the budget is hereby authorized to transfer up
11
        to $2,357,000 of this appropriation to state operations, provided,
12
       however, that the amount of this appropriation available for expend-
13
       iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of
14
15
16
       August 15, 2008 ... 1,809,000 ....... (re. $1,125,000)
       chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
17
        section 4, of the laws of 2009:
18
19
     Columbia
               County Cornell Cooperative Extension for services
        expenses of extension and research programs managed by the Hudson
20
     Valley Research Laboratory, Inc ... 63,900 .......... (re. $63,900) For services and expenses of the plum pox virus eradication and indem-
21
22
23
       nity program. Notwithstanding any other provision of law, the direc-
24
        tor of the budget is hereby authorized to transfer up to $376,000 of
        this appropriation to state operations ............
25
26
        376,000 ...... (re. $374,000)
27
      Special Revenue Funds - Federal
      Federal USDA-Food and Nutrition Services Fund
28
29
     Federal Agriculture and Markets Account - 25021
   By chapter 53, section 1, of the laws of 2014:
30
31
      For services and expenses of non-point source pollution control, farm-
32
        land preservation, and other agricultural programs including subal-
33
        location to other state departments and agencies including liabil-
        ities incurred prior to April 1, 2014. Notwithstanding section 51 of
34
35
        the state finance law and any other provision of law to the contra-
36
           the funds appropriated herein may be increased or decreased by
37
        transfer from/to appropriations for any prior or subsequent grant
       period within the same federal fund/program and between state oper-
38
39
        ations and aid to localities to accomplish the intent of this appro-
40
       priation, as long as such corresponding prior/subsequent grant peri-
       ods within such appropriations have been reappropriated as necessary
41
42
        ... 20,000,000 ...... (re. $20,000,000)
```

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2013. Notwithstanding section 51 of

By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

the state finance law and any other provision of law to the contra-1 2 the funds appropriated herein may be increased or decreased by 3 transfer from/to appropriations for any prior or subsequent grant 4 period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appro-5 6 priation, as long as such corresponding prior/subsequent grant peri-7 ods within such appropriations have been reappropriated as necessary 8 ... 20,000,000 (re. \$100,000)

9 By chapter 53, section 1, of the laws of 2012:

10 For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including subal-11 location to other state departments and agencies including liabil-12 ities incurred prior to April 1, 2012. Notwithstanding section 51 of 13 14 the state finance law and any other provision of law to the contrathe funds appropriated herein may be increased or decreased by 15 16 transfer from/to appropriations for any prior or subsequent period within the same federal fund/program and between state oper-17 18 ations and aid to localities to accomplish the intent of this appro-19 priation, as long as such corresponding prior/subsequent grant peri-20 ods within such appropriations have been reappropriated as necessary 21 ... 20,000,000 (re. \$100,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2015-16

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	1,413,000	
7 8	All Funds	42,464,000	
9	SCHEDUI	Œ	
10 11	COUNCIL ON THE ARTS PROGRAM		42,244,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 33 33 36 36 36 36 36 36 36 36 36	For state financial assistance for the Notwithstanding any other section of to the contrary, this appropriation mused for state financial assistant nonprofit cultural organizations off services to the general public, included to the public, included to the services, companies, museums and theatre including nonprofit cultural organizations, botanical gardens, zoos, aquations, botanical ga	of law may be ce to fering luding dance groups aniza- ariums fering n for pupils incon- shall sefel- arts ograms ltural enefit Such sectly	

izations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature,

by regranting of state funds by regional

or local arts councils, among other organ-

37

38 39

40

41

COUNCIL ON THE ARTS

1 2 3 4 5	museum activities, visual arts, folk arts, and arts in education programs 40,635,000 Program account subtotal 40,635,000
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11 12 13	For financial assistance to nonprofit cultural organizations
14 15 16	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
17 18 19	For services and expenses of the arts capital revolving loan fund
20 21	Program account subtotal
22 23 24	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30	For state financial assistance for the empire state plaza performing arts center corporation

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
1
   ADMINISTRATION PROGRAM
 2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2012:
 5
     For state financial assistance for the arts. This appropriation may be
       used for state financial assistance to nonprofit cultural organiza-
6
7
       tions offering services to the general public, including but not
8
       limited to, orchestras, dance companies, museums and theatre groups
9
       including nonprofit cultural organizations, botanical gardens, zoos,
10
       aquariums and public benefit corporations offering programs of arts
11
       including but not limited to those related to education for elemen-
12
       tary and secondary school pupils. Such programs may include activ-
13
       ities directly undertaken by the grantee, or indirectly by regrant-
14
       ing of state funds by regional or local arts councils, among other
15
       organizations, to nonprofit cultural organizations.
16
     Grants, including capital grants, awarded may be used for programs and
       activities relating to arts disciplines including, but not limited
17
       to, architecture, dance, design, music, theater, media, literature,
18
19
       museum activities, visual arts, folk arts, and arts in education
20
       programs ... 35,635,000 ...... (re. $282,000)
   By chapter 53, section 1, of the laws of 2011:
21
22
     For state financial assistance for the arts. This appropriation may be
23
       used for state financial assistance to nonprofit cultural organiza-
       tions offering services to the general public, including but not
24
25
       limited to, orchestras, dance companies, museums and theatre groups
       including nonprofit cultural organizations, botanical gardens, zoos,
26
27
       aquariums and public benefit corporations offering programs of arts
       related education for elementary and secondary school pupils.
28
29
       programs may include activities directly undertaken by the grantee,
30
       or indirectly by regranting of state funds by regional or local arts
       councils, among other organizations, to nonprofit cultural organiza-
31
32
       tions.
33
     Grants, including capital grants, awarded may be used for programs and
34
       activities relating to arts disciplines including, but not limited
            architecture, dance, design, music, theater, media, literature,
35
36
       museum activities, visual arts, folk arts, and arts in education
37
       programs ... 31,635,000 ...... (re. $35,000)
     Special Revenue Funds - Federal
38
39
     Federal Miscellaneous Operating Grants Fund
     Council on the Arts Account
40
41
   By chapter 53, section 1, of the laws of 2012:
     For financial assistance to nonprofit cultural organizations ......
42
43
       1,413,000 ..... (re. $1,011,000)
44
   By chapter 53, section 1, of the laws of 2011:
45
     For financial assistance to nonprofit cultural organizations ...
```

2,413,000 (re. \$1,666,000)

30 12553-02-5

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- By chapter 53, section 1, of the laws of 2010: 2 For financial assistance to nonprofit cultural organizations 3 2,413,000 (re. \$1,450,000)
- 4 COUNCIL ON THE ARTS PROGRAM
- 5 General Fund

8 9

11 12

15

16 17

18

19 20

21

25

26 27

28 29

30

- 6 Local Assistance Account - 10000
- 7 By chapter 53, section 1, of the laws of 2014:
- For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for 10 state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups 13 ing nonprofit cultural organizations, botanical gardens, zoos, 14 aquariums and public benefit corporations offering programs of education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, 22 or indirectly by regranting of state funds by regional or local arts 23 councils, among other organizations, to nonprofit cultural organiza-24 tions.
 - Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,635,000 (re. \$35,635,000)

By chapter 53, section 1, of the laws of 2013:

For state financial assistance for the arts. Notwithstanding any other 31 32 section of law to the contrary, this appropriation may be used for 33 state financial assistance to nonprofit cultural organizations 34 offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups includ-35 36 ing nonprofit cultural organizations, botanical gardens, zoos, 37 aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils 38 provided that, notwithstanding any inconsistent provision of 39 40 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 41 42 43 uses for the benefit of the citizens of New York state. 44 programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts 45 46 councils, among other organizations, to nonprofit cultural organiza-47 tions.

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs 35,635,000 (re. \$3,652,000)
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11	By chapter 53, section 1, of the laws of 2014: For financial assistance to nonprofit cultural organizations
12 13 14	

DEPARTMENT OF AUDIT AND CONTROL

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	STATE OPERATIONS PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2015 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2015. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2015-2016 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

student revenue for operating support of a

community college program even though said

44

	For payment according to the following schedule:	Т
REAPPROPRIATIONS	APPROPRIATIONS	2
0	General Fund	3
0	All Funds	4 5 6
	SCHEDULE	7
221,571,490	CITY UNIVERSITYCOMMUNITY COLLEGES	8 9
	General Fund Local Assistance Account - 10000	10 11
	OPERATING ASSISTANCE	12
	For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996. Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2015-16 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess	13 14 15 16 17 18 19 20 12 22 32 24 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 44 44 44 44 44 44

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 expenditures may cause expenses 2 student revenues to exceed one-third of 3 the college's net operating budget for the 4 college fiscal year 2015-16 provided that 5 such funds do not cause the college's 6 revenue from the local sponsor's contrib-7 ution in aggregate to be less than the 8 comparable amounts for the previous commu-9 nitv college fiscal year and further 10 provided that pursuant to standards 11 regulations of the state university trustees and the city university trustees for 12 13 the college fiscal year 2015-16, community 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed 18 tuition limit otherwise set forth in 19 education law, local sponsor contributions 20 either in the aggregate or for each full-21 time equivalent student shall be no 22 than the comparable amounts for the previ-23 ous community college fiscal year. 24 Provided further, that allocation of 25 percent of the total base operating aid 26 support for each community college shall 27 be contingent upon completion 28 performance improvement plan approved by 29 the board of trustees and the director of 30 the budget by December 31, 2015 to serve 31 as the basis for performance funding allo-32 cations in future years; provided further, 33 each campus performance improvement plan 34 shall include, but not be limited to 35 criteria to improve access, completion, 36 academic and post-graduation success, job placement of graduates, new programs and 37 38 certifications aligned with the needs of 39 local business, and alignment with the 40 regional economic development councils 206,047,000 41 Notwithstanding any provision of law to the 42 contrary, the city university of New York 43 shall make awards to community colleges 44 from the next generation NY job linkage 45 program incentive fund based on measures 46 of student success for all students 47 enrolled programs that confer a in 48 credit-bearing certificate, an associate 49 occupational studies degree, or an 50 associate of applied science degree,

including, but not limited to:

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

(1) The number of students who are employed following degree or certificate completion and their wage gains, if any, as determined by the department of labor, which shall be given the greatest weighting among all measures of student success;

1 2

3

4

5 6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31 32

33

34

35

36 37

- (2) The number of degree completions, certificate completions and student transfers to other institutions of higher education;
- (3) The number of degree and certificate completions under the preceding item (2) by students considered academically at-risk due to economic disadvantage or other factor of under-representation within the field of study; veterans; and the disabled;
- (4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;
- (5) The number of degree completions in innovative programs designed to enable students to balance school, work and other personal responsibilities; and
- (6) The number of students engaged in career and employment opportunities including apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic program.
- Provided further, however, awards shall be made on a pro-rata basis in accordance with a methodology and in a form and manner developed by the director of the budget, in consultation with the city university.
- 39 Provided further, however, on or before 40 December 1, 2015, or an alternative date 41 as determined by the director of the budget in consultation with the city universi-42 43 ty, the city university trustees submit a plan for approval by the director 44 45 of the budget to allocate amounts avail-46 able for the next generation NY job link-47 age program incentive fund pursuant to
- 48 this appropriation 2,000,000

CITY UNIVERSITY OF NEW YORK

1 2 3 4 5	For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:
6 7 8 9 10 11 12	For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made
14 15	available
16 17	For state financial assistance for community college contract courses and work force
18 19 20 21 22	development
23	ance with section 6452 of the education
24 25 26	law
27	chancellor to community colleges to
28	improve student outcomes through the
29	implementation of community schools
30	programs that use community college facil-
31	ities as community hubs to deliver co-lo-
32	cated or college-linked child and elder
33 34	care services, transportation, health care
35	services, family counseling, employment counseling, legal aid and/or other
36	services to students and their families.
37	Provided, further, that such grants shall be
38	awarded based on factors including, but
39	not limited to, the following: (i) meas-
40	ures of need of students to be served by
41	each of the community colleges, (ii) the
42	community college's proposal to target the
43	highest need students, (iii) the sustaina-
44	bility of the proposed community schools
45	program, and (iv) proposal quality.
46	Provided, further, that to assess proposal
47	quality in order to award such funding,
48	the chancellor shall take into account
49	factors including, but not limited to: (i)
50 51	the extent to which the community
51 52	college's proposal would provide such community services through partnerships
J 2	community bety tees enrough parenerships

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

```
local governments and non-profit
 1
 2
      organizations, (ii) the extent to which
 3
      the proposal would provide for delivery of
      such services directly in community college facilities, (iii) the extent to
 4
 5
 6
      which the proposal articulates how such
7
               would facilitate measurable
      services
8
      improvement in student and
                                          family
      outcomes, (iv) the extent to which the
9
10
      proposal articulates and identifies how
11
      existing funding streams and programs
      would be used to provide such community
12
      services, and (v) the extent to which the
13
14
      proposal ensures the safety of
15
      students, staff and community members
      community college facilities used as
16
17
      community hubs.
    Provided, further, that up to two community
18
      schools grants may be awarded and each individual community school site shall be
19
20
21
      limited to a maximum grant of $500,000 to
22
      be paid over a three year period in
      installments upon successful implementa-
23
      tion of each phase of a community college's approved proposal ..... 1,000,000
24
25
26
    CITY UNIVERSITY--SENIOR COLLEGES ..... 1,207,509,000
27
28
29
      General Fund
30
      Local Assistance Account - 10000
31
    CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
32
    For
          the costs of the state share, as
33
      prescribed herein, as reimbursement to the
34
      city of New York to be paid during the
35
      state fiscal year beginning April 1, 2015
36
      for the operating expenses of the senior
37
      college approved programs and services of
      the city university of New York as defined
38
39
      in section 6230 of the education law.
40
    Notwithstanding paragraphs 3 and 4 of subdi-
41
      vision A of section 6221 of the education
42
      law, the amount appropriated herein shall
43
      constitute the maximum state payment for
      the 2015-16 state fiscal year beginning
44
      April 1, 2015 to the city of New York, of
45
46
      which $428,000,000 is a state liability to
```

the city for the period beginning April 1, 2015 through June 30, 2016, for reimburse-

47

48

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

ment of costs incurred by the city at any time during the 2014-15 academic year.

1 2

3

4

5 6

7

8

9

10

11 12

13 14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48 49

50

51

52

Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to but in no event less transfers \$20,000,000 for the 12-month period beginning July 1, 2015; the transfer of bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions general fund appropriations so affected shall have no further force or effect.

- The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:
 - (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
 - (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
 - (c) pursuant to section 6221 of the education law, a representative share of the costs of those activities operating within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city

CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2012-13 full-time equiv- alent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2012-13 base year, totaling \$32,275,000. Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and universi- ty-wide programs offset. In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12-month period beginning July 1, 2015 exceed \$1,209,977,900
23 24	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33 34 35 36 37 38	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended
40 41	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
42 43	General Fund Local Assistance Account - 10000
44 45 46	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by

CITY UNIVERSITY OF NEW YORK

1	chapter 25 of the laws of 2009 for the
2	period July 1, 2015 to June 30, 2016 on
3	behalf of those senior college employees
4	employed in the commuter transportation
5	district. Notwithstanding any other law to
6	the contrary, this appropriation may not
7	be decreased by interchange with any other
8	appropriation 5,000,000
9	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	20,193,000 8,000,000	8,590,000
6 7	All Funds	28,193,000	19,316,000
8	SCHEDU	LE	
9 10	COMMUNITY SUPERVISION PROGRAM		13,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of services and expenses ing to the operation of a program will center for employment opportunities assist with vocational or employed skills training or the attainment employment	th the es to syment t of	000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - !	55059	
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to lishing and administering a vocation training program for parolees, offenders, or former inmates from compassed programs with the center for expense of the continuous of the chairman of the board of parole designated officer of the department corrections and community supervision authorize participants to perform seprojects at sites made available of the services of the department of the continuous corrections and community supervision authorize participants to perform seprojects at sites made available of the services of the department of the continuous corrections and community supervision authorize participants to perform seprojects at sites made available of the services of the services of the department of the continuous continuo	tional other ity of munity mploy- g any trary, , or a nt of on may ervice	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	state or local government or public bene- fit corporation
3 4 5	Program account subtotal 8,000,000
6 7	HEALTH SERVICES PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation with- in the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-al- located to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the depart- ment of corrections and community super- vision related to the provision of medical assistance services to inmates
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40	For services and expenses of a program at the Albion correctional facility related to family tele-visiting (Osborne Association)
41 42	SUPPORT SERVICES PROGRAM
43 44	General Fund Local Assistance Account - 10000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	For services	and	expenses of	f local:	ities	for	
2	the housi	ng an	nd board of	felony	offer	nders	
3	pursuant	to	section	601-c	of	the	
4	correction	law				. 	 200,000
_							

44 12553-02-5

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

```
1
   COMMUNITY SUPERVISION PROGRAM
 2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2014:
 5
     For payment of services and expenses relating to the operation of a
       program with the center for employment opportunities to assist with
6
 7
       vocational or employment skills training or the attainment of
8
       employment ... 1,029,000 ...... (re. $709,000)
9
     For costs associated with the provision of treatment, residential
       stabilization and other related services for offenders in the commu-
10
11
       nity, including residential stabilization for sex offenders, pursu-
       ant to existing contracts or to be distributed through a competitive
12
13
       process ... 4,584,000 ...... (re. $2,597,000)
   By chapter 50, section 1, of the laws of 2010, as transferred by chapter
14
15
       53, section 1, of the laws of 2011:
16
     Notwithstanding the provisions of section 259-i of the executive law,
17
                  made pursuant to this appropriation for liabilities
       incurred on or after April 1, 2006, but prior to September 1, 2008,
18
19
       shall be paid by the state at the actual per day per capita cost, as
20
       certified to the commissioner of correctional services by the appro-
21
       priate local official, for the care of such prisoners; provided
22
       however, such per diem per capita reimbursement for such period
23
       pursuant to subdivision 3 of section 259-i of the executive law
       shall not exceed $40 and for such per diem per capita reimbursement
24
25
       for the period on or after September 1, 2008 but prior to April 1,
       2009 pursuant to subdivision 3 of section 259-i of the executive law
26
       shall not exceed $37.60 ... 5,000,000 ..... (re. $1,629,000)
27
28
     Internal Service Funds
     Agencies Internal Service Fund
29
30
     Neighborhood Work Project Account - 55059
   By chapter 53, section 1, of the laws of 2014:
31
32
     For services and expenses related to establishing and administering a
33
       vocational training program for parolees, other offenders, or former
34
       inmates from city of New York jails participating in community based
35
       programs with the center for employment opportunities.
36
       standing any other provision of law to the contrary, the chairman of
       the board of parole, or a designated officer of the department of
37
       corrections and community supervision may authorize participants to
38
39
       perform service projects at sites made available by any state or
       local government or public benefit corporation ...........
40
41
       11,000,000 ..... (re. $8,590,000)
   PROGRAM SERVICES PROGRAM
```

- 42
- 43 General Fund
- 44 Local Assistance Account - 10000

45 12553-02-5

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2014: For services and expenses of a program at the Albion correctional facility related to family tele-visiting (Osborne Association) 130,000
8	SUPPORT SERVICES PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15 16	By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008: For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other

provision of law to the contrary, payments certified to the commis-

sioner by the appropriate local official for the care of such pris-

oners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the follow-

ing per day per capita rates: per diem per capita reimbursement

pursuant to section 601-b of the correction law shall not exceed \$18.80, and per diem per capita reimbursement pursuant to subdivi-

sion 2 of section 601-c of the correction law shall not exceed \$37.60 ... 5,880,000 (re. \$5,525,000)

18 19

20

21

22 23

24 25

26

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General FundSpecial Revenue Funds - Federal Special Revenue Funds - Other	121,345,000 29,900,000 32,463,000	124,975,248 67,924,136 49,275,733
6 7 8	All Funds	183,708,000	242,175,117
9	SCHEDUI	·Ε	
10 11	CRIME PREVENTION AND REDUCTION STRATEGI	ES PROGRAM	183,708,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 10 12 12 12 12 12 12 12 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	For prosecutorial services of counties be distributed in the same manner as prior year or through a competitive ess	s the proc	000

1 2	counties will be pursuant to a plan prepared by the commissioner of criminal
3	justice services and approved by the
4	director of the budget 4,212,000
5	Payment of state aid for expenses of the
6 7	special narcotics prosecutor
8	crime laboratories for accreditation,
9	training, capacity enhancement and lab
10	related services to maintain the quality
11	and reliability of forensic services to
12	criminal justice agencies, distributed
13	through a competitive process, which
14	includes an evaluation of the effective-
15	ness of such process. Some of these funds
16	herein appropriated may be transferred to
17	state operations and may be suballocated
18	to other state agencies 6,635,000
19	For payment of state aid for Westchester
20	county policing program 1,984,000
21	For reimbursement of the services and
22 23	expenses of municipal corporations, public authorities, the division of state police,
23 24	authorities, the division of state police, authorized police departments of state
25	public authorities or regional state park
26	commissions for the purchase of ballistic
27	soft body armor vests, such sum shall be
28	payable on the audit and warrant of the
29	state comptroller on vouchers certified by
30	the commissioner of the division of crimi-
31	nal justice services and the chief admin-
32	istrative officer of the municipal corpo-
33	ration, public authority, or state entity
34	making requisition and purchase of such
35	vests. A portion of these funds may be
36	transferred to state operations and may be
37	suballocated to other state agencies 513,000
38	For services and expenses of programs aimed
39	at reducing the risk of re-offending, to
40	be distributed through a competitive proc-
41	ess, which will include an evaluation of
42 43	the effectiveness of such programs 3,063,000
44	For services and expenses of project GIVE as allocated pursuant to a plan prepared by
45	the commissioner of criminal justice
46	services and approved by the director of
47	the budget which will include an evalu-
48	ation of the effectiveness of such
49	program. A portion of these funds may be
50	transferred to state operations 15,219,000
51	For defense services to be distributed in

1 2 3	the same manner as the prior year or through a competitive process 5,507,000 For payment to New York state defenders
4 5 6 7	association for services and expenses related to the provision of training and other assistance
8	city of New York for the operation of
9	local probation departments subject to the
10	approval of the director of the budget.
11	Notwithstanding any other provisions of law,
12	the state aid for probationary services to
13 14	counties and the city of New York shall be
1 4 15	distributed to counties and the city of New York pursuant to a plan prepared by
16	the commissioner of the division of crimi-
17	nal justice services and approved by the
18	director of the budget which shall be to
19	the greatest extent possible, distributed
20	in a manner consistent with the prior year
21	distribution amounts 44,876,000
22	For payment of state aid to counties and the
23	city of New York for local alternatives to
24	incarceration, including those that
25	provide alcohol and substance abuse treat-
26	ment programs, and other related inter-
27 28	ventions pursuant to article 13-A of the executive law. Notwithstanding any other
29	provisions of law, the total amount for
30	state assistance shall be to the greatest
31	extent possible, distributed in a manner
32	consistent with the prior year distrib-
33	ution amounts, pursuant to a plan submit-
34	ted by the commissioner of the division of
35	criminal justice services and approved by
36	the director of the budget. A portion of
37	these funds may be transferred to state
38 39	operations and may be suballocated to other state agencies
40	For payment to not-for-profit and government
41	operated programs providing alternatives
42	to incarceration, community supervision
43	and/or employment programs to be distrib-
44	uted pursuant to existing or prior year
45	contracts or pursuant to a plan submitted
46	by the commissioner of the division of
47	criminal justice services and approved by
48	the director of the budget. Eligible
49	services shall include, but not be limited
50 51	to offender employment, offender assess-
51 52	ments, treatment program placement and participation, monitoring client compli-
<i>J</i> <u>Z</u>	parererpacton, monreoring criteme compil-

1 2 3 4 5 6 7 8 9 0 11 12 3 14 5 16 17 18 9 0 11 2 12 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ance with a treatment plan, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state agencies
33	Special Revenue Funds - Federal
34	Federal Miscellaneous Operating Grants Fund
35	Crime Identification and Technology Account - 25475
36 37 38 39 40 41 42 43 44	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
46	Special Revenue Funds - Federal
47	Federal Miscellaneous Operating Grants Fund
48	DCJS Miscellaneous Discretionary Account - 25470

1 2 3 4 5 6 7 8 9 10 11	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies
35 36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436
39 40 41 42 43 44 45 46 47	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 19 20 21 22 22 23 23 23 24 24 25 25 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	operations and may be suballocated to other state agencies
24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
27 28 29 30 31 32 33 34 35 36 37 38	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
40 41 42	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana - DCJS - 23753
43 44 45 46 47	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to state

1 2 3	operations and may be suballocated to other state agencies
4 5	Program account subtotal 200,000
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015
9 10 11 12 13 14 15 16 17 18	For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102
23 24 25 26 27 28 29 30	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
34 35 36 37 38 39 40 41 42 43 44 45 46	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates
17 18 19 20	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
21 22 23 24 25 26 27 28	For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

```
2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2014:
5
     For prosecutorial services of counties, to be distributed in the same
       manner as the prior year or through a competitive process ......
6
7
       10,680,000 ..... (re. $10,000,000)
     For payment to the New York state district attorneys association and
8
9
       the New York state prosecutors training institute for services and
       expenses related to the prosecution of crimes and the provision of
10
11
       continuing legal education, training, and support for medicaid fraud
12
       prosecution ... 2,304,000 ...... (re. $2,304,000)
13
     For services and expenses associated with a witness protection program
       pursuant to a plan developed by the commissioner of the division of
14
15
       criminal justice services ... 304,000 ...... (re. $304,000)
     For payment of state aid for expenses of crime laboratories for
16
       accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic
17
18
19
       services to criminal justice agencies, distributed through a compet-
20
       itive process, which includes an evaluation of the effectiveness of
21
       such process. Some of these funds herein appropriated may be trans-
22
       ferred to state operations and may be suballocated to other state
23
       agencies ... 6,635,000 ...... (re. $6,635,000)
24
     For payment of state aid for Westchester county policing program ...
       1,984,000 ..... (re. $1,500,000)
25
26
     For reimbursement of the services and expenses of municipal corpo-
27
       rations, public authorities, the division of state police, author-
       ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor
28
29
30
       vests, such sum shall be payable on the audit and warrant of
31
       state comptroller on vouchers certified by the commissioner of the
32
       division of criminal justice services and the chief administrative
33
       officer of the municipal corporation, public authority, or state
34
       entity making requisition and purchase of such vests. A portion of
35
       these funds may be transferred to state operations and may be subal-
36
       located to other state agencies ......
37
       513,000 ...... (re. $330,000)
38
     For services and expenses of the drug diversion program in the same
39
       manner as the prior year or through a competitive process ......
       618,000 ..... (re. $618,000)
40
     For services and expenses of programs aimed at reducing the risk of
41
42
       re-offending, to be distributed through a competitive process, which
43
       will include an evaluation of the effectiveness of such programs ...
44
       3,063,000 ..... (re. $3,063,000)
45
     For services and expenses of project GIVE as allocated pursuant to a
```

plan prepared by the commissioner of criminal justice services and

approved by the director of the budget which will include an evalu-

ation of the effectiveness of such program

15,219,000 (re. \$15,010,000)

46

47 48

49

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For defense services to be distributed in the same manner as the prior
2 3	year or through a competitive process (re. \$2,720,000)
4	For payment to New York state defenders association for services and
5	expenses related to the provision of training and other assistance
6	1,089,000 (re. \$1,089,000)
7	For payment of state aid to counties and the city of New York for the
8	operation of local probation departments subject to the approval of
9 10	the director of the budget. Notwithstanding any other provisions of law, the state aid for proba-
11	tionary services to counties and the city of New York shall be
12	distributed to counties and the city of New York pursuant to a plan
13	prepared by the commissioner of the division of criminal justice
14	services and approved by the director of the budget which shall be
15	to the greatest extent possible, distributed in a manner consistent
16	with the prior year distribution amounts
17 18	44,876,000
19	local alternatives to incarceration, including those that provide
20	alcohol and substance abuse treatment programs, and other related
21	interventions pursuant to article 13-A of the executive law.
22	Notwithstanding any other provisions of law, the total amount for
23	state assistance shall be to the greatest extent possible, distrib-
24 25	uted in a manner consistent with the prior year distribution
25 26	amounts, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director
27	of the budget \dots 5,518,000 \dots (re. \$5,500,000)
28	For payment to not-for-profit and government operated programs provid-
29	ing alternatives to incarceration, community supervision and/or
30	employment programs to be distributed pursuant to existing or prior
31	year contracts or pursuant to a plan submitted by the commissioner
32 33	of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be
34	limited to offender employment, offender assessments, treatment
35	program placement and participation, monitoring client compliance
36	with a treatment plan, TASC program services, and alternatives to
37	prison. A portion of these funds may be suballocated to other state
38	agencies 11,994,000 (re. \$11,000,000)
39 40	For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do
41	not exceed 200 percent of the federal poverty level
42	2,622,000 (re. \$2,622,000)
43	For residential centers providing services to individuals on probation
44	and for community corrections programs to be distributed in the same
45	manner as the prior year or through a competitive process
46 47	1,000,000 (re. \$880,000) For services and expenses of the establishment, or continued opera-
48	tion, of regional Operation S.N.U.G programs within the following
49	counties: Bronx, Queens, Rock land, and Onondaga
50	1,000,000 (re. \$1,000,000)
51	For services and expenses of the establishment, or continued opera-
52	tion, of regional Operation S.N.U.G. programs, pursuant to a plan

1	submitted by the division of criminal justice services and approved
2	by the director of the budget
3	2,000,000 (re. \$2,000,000)
4	For additional payments to not-for-profits and government operated
5	programs providing alternatives to incarceration to be distributed
6	pursuant to existing contracts 266,307 (re. \$266,307)
7	For services and expenses of New York State Immigrant Action Fund
8	150,000 (re. \$150,000)
9	For services and expenses and expenses of the Institute for the Puerto
10	Rican/Hispanic Elderly 120,000 (re. \$120,000)
11	For services and expenses of Groundswell 50,000 (re. \$50,000)
12	For services and expenses of Make the Road NY
13 14	150,000 (re. \$150,000)
1 4 15	For services and expenses of Friends of the Island Academy
16	For services and expenses of Brooklyn Defender
17	150,000 (re. \$150,000)
18	For services and expenses of Bailey House - Project FIRST
19	100,000 (re. \$100,000)
20	For services and expenses of Legal Aid Society - Immigration Law Unit
21	150,000 (re. \$150,000)
22	For services and expenses of the John Jay College
23	100,000 (re. \$100,000)
24	For services and expenses of Asian Americans for Equality
25	100,000 (re. \$100,000)
26	For services and expenses of the Legal Action Center
27	180,000 (re. \$180,000)
28	For services and expenses of Community Service Society - Record Repair
29	Counseling Corps 250,000 (re. \$250,000)
30	For services and expenses of Vera Institute of Justice: Immigrant
31	Family Unity Project 100,000 (re. \$100,000)
32	For services and expenses of the Osbourne Association
33	31,000 (re. \$25,000)
34	For services and expenses of the Chinese-American Planning Council
35	Youth Training Program 170,000 (re. \$170,000)
36 37	For services and expenses of Bergen Basin Community Development Corpo-
38	ration 26,000 (re. \$26,000) For services and expenses of Vera Institute of Justice: Common Justice
39	200,000
40	For services and expenses of the Consortium of the Niagara Frontier
41	150,000 (re. \$150,000)
42	For services and expenses of Ohel Children's Home & Family Services
43	Drug Prevention Program 90,163 (re. \$90,163)
44	For services and expenses of Greenpoint Outreach Domestic and Family
45	Intervention Program 150,000 (re. \$150,000)
46	For services and expenses of Education Alliance
47	100,000 (re. \$100,000)
48	100,000 (re. \$100,000) For services and expenses of Brooklyn Legal Services Corp A
49	250,000 (re. \$250,000)
50	For services and expenses of the Correctional Association
51	127,000 (re. \$127,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Jacob Riis Settlement House
2	20,000 (re. \$20,000)
3	For services and expenses of the Fortune Society
4	100,000 (re. \$100,000)
5	For services and expenses of the Henry Street Settlement
6	100,000 (re. \$100,000)
7	For services and expenses of Legal Services NYC - DREAM Clinics
8	150,000 (re. \$150,000)
9	For services and expenses of Elmcor Youth and Adult Activities Program
10	19,530 (re. \$15,000)
11	For additional payment to the New York state defenders association for
12	services and expenses related to the provision of training and other
13	assistance 1,000,000(re. \$1,000,000)
14	For services and expenses of programs that prevent domestic violence
15	or aid victims of domestic violence:
16	Domestic Violence Law Project of Rockland County
17	45,722 (re. \$45,722)
18	Empire Justice Center 52,251 (re. \$52,251)
19	Legal Aid Society of Mid-New York 45,729 (re. \$45,729)
20	Legal Aid Society of New York - Domestic Violence Services
21	71,831 (re. \$71,831)
22	Legal Services for New York City - Brooklyn
23	45,722 (re. \$45,722)
24	Legal Services for New York City - Queens 45,722 (re. \$45,722)
25 26	My Sisters' Place 45,722 (re. \$25,000)
26 27	Nassau Coalition Against Domestic Violence, Inc
28	Neighborhood Legal Services Inc. of Erie County
29	45,722
30	Sanctuary for Families 59,976 (re. \$43,722)
31	Rochester Legal Aid Society 59,159 (re. \$59,159)
32	Volunteer Legal Services Project of Monroe County
33	45,722 (re. \$45,722)
34	For services and expenses of programs that prevent domestic violence
35	or aid the victims of domestic violence. Notwithstanding any
36	provision of law this appropriation shall be allocated only pursuant
37	to a plan setting forth an itemized list of grantees with the amount
38	to be received by each, or the methodology for allocating such
39	appropriation. Such plan shall be subject to the approval of the
40	temporary president of the senate and the director of the budget and
41	thereafter shall be included in a resolution calling for the expend-
42	iture of such monies, which resolution must be approved by a majori-
43	ty vote of all members elected to the senate upon a roll call vote
44	1,609,000 (re. \$1,590,000)
45	For services and expenses of law enforcement, anti-drug, anti-vio-
46	lence, crime control and prevention programs. Notwithstanding any
47	provision of law this appropriation shall be allocated only pursuant
48	to a plan setting forth an itemized list of grantees with the amount
49	to be received by each, or the methodology for allocating such
50	appropriation. Such plan shall be subject to the approval of the
51	temporary president of the senate and the director of the budget and
52	thereafter shall be included in a resolution calling for the expend-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

iture of such monies, which resolution must be approved by a majori-

```
2
       ty vote of all members elected to the senate upon a roll call vote
3
       ... 2,891,000 ..... (re. $2,891,000)
4
     Finger Lakes Law Enforcement ... 500,000 ...... (re. $500,000)
     For services and expenses of School Resource Officers and Anti-Crime
5
6
       Initiatives ... 1,920,000 ................. (re. $1,920,000)
7
     For services and expenses of the New York State Civil Air Patrol .....
8
       200,000 ..... (re. $105,000)
     For services and expenses or continued operation of Operation S.N.U.G
9
       - Bronx, Jacobi Medical Center Auxillary, Incorporated ......
10
11
       315,000 ...... (re. $315,000)
     For services and expenses or continued operation of Operation S.N.U.G
12
       - Brooklyn, Man Up, Incorporated ... 350,000 ...... (re. $350,000)
13
     Northeast Bronx Crime Prevention Project ... 65,000 .... (re. $65,000)
14
15
     Northeast Bronx Crime Prevention - Peep Hole Project ......
       15,000 ..... (re. $15,000)
16
     District Attorney Office - Bronx County ... 100,000 ... (re. $100,000)
17
     District Attorney Office - Richmond County ......
18
19
       100,000 ..... (re. $100,000)
     District Attorney Office - Queens County ... 250,000 .. (re. $250,000)
20
21
     District Attorney Office - Rockland County ......
22
       100,000 ...... (re. $100,000)
     For the City of Syracuse of law enforcement activities ......
23
24
       100,000 ...... (re. $100,000)
25
     For services and expenses of specialized training for the New York
26
       City correction officers ... 250,000 ...... (re. $250,000)
     For the purchase of equipment and safety needs of the Bureau of Crimi-
27
28
           Investigation within the Division of State Police. Funds may be
29
       transferred to state operations and may be suballocated to the divi-
     sion of state police ... 435,000 ............................ (re. $285,000) For services and expenses of the correctional officers' memorial fund
30
31
32
       established pursuant to a chapter of the laws of 2014. Funds herein
33
       shall be suballocated to the office of general services
       construction of such correctional officers' memorial on the New York
34
       state empire state plaza ... 300,000 ...... (re. $300,000)
35
   By chapter 53, section 1, of the laws of 2013:
36
     For prosecutorial services of counties, to be distributed in the same
37
38
       manner as the prior year or through a competitive process ......
39
       10,680,000 ..... (re. $270,000)
     For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and
40
41
42
       expenses related to the prosecution of crimes and the provision of
       continuing legal education, training, and support for medicaid fraud
43
44
       prosecution ... 2,304,000 ...... (re. $950,000)
45
     For services and expenses associated with a witness protection program
       pursuant to a plan developed by the commissioner of the division of
46
47
       criminal justice services ... 304,000 ...... (re. $125,000)
     For grants to counties for district attorney salaries. Notwithstanding
48
49
       the provisions of subdivisions 10 and 11 of section 700 of the coun-
50
       ty law or any other law to the contrary, for state fiscal year
       2012-13 the state reimbursement to counties for district attorney
51
```

```
1
       salaries shall be equal to the amount received by a county for such
 2
       purpose in 2011-12 and 100 percent of the difference between the
 3
       minimum salary for a full-time district attorney established pursu-
 4
       ant to section 183-a of the judiciary law prior to April 1, 2012,
       and the minimum salary on or after April 1, 2013 ......
5
6
       3,862,000 ..... (re. $56,000)
7
     For payment of state aid for expenses of crime laboratories for
       accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic
8
9
10
       services to criminal justice agencies, distributed through a compet-
11
       itive process, which includes an evaluation of the effectiveness of
12
       such process. Some of these funds herein appropriated may be trans-
13
       ferred to state operations and may be suballocated to other state
14
       agencies ... 6,635,000 ...... (re. $260,000)
15
     For services and expenses of programs aimed at reducing the risk of
16
       re-offending, to be distributed through a competitive process, which
17
       will include an evaluation of the effectiveness of such programs ...
       3,063,000 ..... (re. $255,000)
18
     For services and expenses of operation IMPACT including anti-gun traf-
19
20
       ficking initiative as allocated and distributed by competitive proc-
21
       ess which includes an evaluation of the effectiveness of such proc-
22
       ess ... 15,219,000 ......................... (re. $3,900,000)
     For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the
23
24
25
       executive law. Notwithstanding any other provision of law, the total
26
       amount for state assistance may be provided to participating coun-
       ties and the city of New York in the same proportion of the appro-
27
28
       priation as received during the preceding fiscal year, pursuant to a
29
       plan submitted by the commissioner of the division of criminal
       justice services and approved by the director of the budget ......
30
31
       3,245,000 ..... (re. $890,000)
32
     For payment of state aid to counties and the city of New York for
33
              alternatives to incarceration that provide alcohol and
       substance abuse treatment programs and services and other related
34
       interventions, pursuant to section 266 of article 13-A of the execu-
35
36
       tive law ... 1,914,000 ...... (re. $1,760,000)
37
     For payment to not-for-profit and government operated programs provid-
38
       ing alternatives to incarceration, community supervision and/or
39
       employment programs to be distributed pursuant to existing or prior
40
       year contracts or pursuant to a plan submitted by the commissioner
41
       of the division of criminal justice services and approved by the
       director of the budget. Eligible services shall include, but not be
42
43
       limited to offender employment, offender assessments, treatment
       program placement and participation, monitoring client compliance
44
45
       with a treatment plan, TASC program services, and alternatives to
46
       prison. A portion of these funds may be suballocated to other state
47
       agencies ... 11,442,000 ...... (re. $2,130,000)
48
     For services and expenses of programs that provide alternatives to
49
       incarceration for eligible individuals and families whose income do
50
       not exceed 200 percent of the federal poverty level ......
51
       2,622,000 ..... (re. $1,190,000)
```

1 2	For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same
3	manner as the prior year or through a competitive process
4	1,000,000 (re. \$110,000)
5	For additional payments to not-for-profits and government operated
6	programs providing alternatives to incarceration to be distributed
7	pursuant to existing contracts 1,291,000 (re. \$95,000)
8	For services and expenses of New York State Immigrant Action
9	Fund 150,000 (re. \$150,000)
10	For services and expenses of Make the Road NY
11	150,000 (re. \$25,000)
12	For services and expenses of Vera Institute of Justice: Common Justice
13	200,000 (re. \$35,000)
14	For services and expenses of the Fortune Society
15	100,000 (re. \$10,000)
16	For services and expenses of the establishment, or continued opera-
17	tion, of regional Operation S.N.U.G programs within the following
18	counties: Bronx, Queens, Rockland, and Onondaga
19 20	1,000,000 (re. \$825,000) For services and expenses of the establishment, or continued opera-
21	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
22	submitted by the division of criminal justice services and approved
23	by the director of the budget 2,000,000 (re. \$1,240,000)
24	For services and expenses of law enforcement initiatives including but
25	not limited to, enhanced prosecution, enhanced defense, local law
26	enforcement programs, youth violence and/or crime reduction
27	programs, crime laboratories, re-entry services, and judicial diver-
28	sion and alternative to incarceration programs, pursuant to a plan
29	submitted by the division of criminal justice services and approved
30	by the director of the budget 1,000,000 (re. \$420,000)
31	For services and expenses of programs that prevent domestic violence
32	or aid the victims of domestic violence. Notwithstanding any
33	provision of law this appropriation shall be allocated only pursuant
34	to a plan setting forth an itemized list of grantees with the amount
35	to be received by each, or the methodology for allocating such
36	appropriation. Such plan shall be subject to the approval of the
37	temporary president of the senate and the director of the budget and
38 39	thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majori-
39 40	ty vote of all members elected to the senate upon a roll call vote
41	609,000 (re. \$210,000)
42	For services and expenses of law enforcement, anti-drug, antiviolence,
43	crime control and prevention programs. Notwithstanding any provision
44	of law this appropriation shall be allocated only pursuant to a plan
45	setting forth an itemized list of grantees with the amount to be
46	received by each, or the methodology for allocating such appropri-
47	ation. Such plan shall be subject to the approval of the temporary
48	president of the senate and the director of the budget and thereaft-
49	er shall be included in the resolution calling for the expenditure
50	of such monies, which resolution must be approved by a majority vote
51	of all members elected to the senate upon a roll call vote
52	1,891,000 (re. \$1,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
2
      section 1, of the laws of 2014:
3
     For services and expenses of drug, violence, and crime control and
4
      prevention programs in accordance with the following schedule:
5
      Chinese-American Planning Council Youth Training Program ......
6
      165,387 ..... (re. $155,000)
     Ohel Children's Home & Family Services Drug Prevention Program ......
7
8
      United Jewish Council - East Side Community Crime Prevention ......
9
      142,613 ..... (re. $100,000)
10
     Institute for the Puerto Rican/Hispanic Elderly ............
11
12
      100,000 ...... (re. $100,000)
     Education Alliance ... 80,000 ..... (re. $45,000)
13
     Asian Americans for Equality ... 80,000 ...... (re. $50,000)
14
15
     For services and expenses of programs that prevent domestic violence
16
      or aid victims of domestic violence:
17
     For services and expenses of: Domestic Violence Law Project of Rock-
      land County ... 41,109 .................. (re. $27,500)
18
     Empire Justice Center ... 47,638 ...... (re. $15,000)
19
     Nassau Coalition Against Domestic Violence, Inc. .......
20
21
      41,109 ...... (re. $10,000)
22
     Finger Lakes Law Enforcement ... 500,000 ...... (re. $250,000)
     23
24
25
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of operation IMPACT including anti-gun traf-
26
27
      ficking initiative as allocated and distributed by competitive proc-
      ess which includes an evaluation of the effectiveness of such proc-
28
      ess ... 15,219,000 ...... (re. $2,400,000)
29
     For payments to not-for-profit and government operated programs
30
31
      providing alternatives to incarceration, to be distributed pursuant
32
      to existing contracts or through a competitive process which
      includes an evaluation of the effectiveness of such process ... 3,973,000 ...... (re. $340,000)
33
34
35
     For payment of state aid to counties and the city of New York for
      local alternatives to incarceration that provide alcohol
36
      substance abuse treatment programs and services and other related
37
      interventions, pursuant to section 266 of article 13-A of the execu-
38
39
      tive law ... 1,914,000 ...... (re. $210,000)
40
     For services and expenses of programs that provide alternatives to
      incarceration for eligible individuals and families whose income do
41
42
      not exceed 200 percent of the federal poverty level ......
      2,622,000 ..... (re. $250,000)
43
     For residential centers providing services to individuals on probation
44
45
      and for community corrections programs to be distributed in the same
      manner as the prior year or through a competitive process ......
46
47
      For services and expenses of family court domestic violence services.
48
49
      Notwithstanding any provision of law this appropriation shall be
50
      allocated only pursuant to a plan setting forth an itemized list of
      grantees with the amount to be received by each, or the methodology
51
```

```
for allocating such appropriation. Such plan shall be subject to the
 1
 2
       approval of the temporary president of the senate and the director
 3
       of the budget and thereafter shall be included in a resolution call-
 4
       ing for the expenditure of such monies, which resolution must be
       approved by a majority vote of all members elected to the senate
 5
 6
       upon a roll call vote ... 600,000 ...... (re. $100,000)
7
     For services and expenses of local law enforcement and judges for
       domestic violence training. Notwithstanding any provision of
8
       this appropriation shall be allocated only pursuant to a plan
9
10
       setting forth an itemized list of grantees with the amount to be
11
       received by each, or the methodology for allocating such appropri-
       ation. Such plan shall be subject to the approval of the temporary
12
       president of the senate and the director of the budget and thereaft-
13
14
          shall be included in a resolution calling for the expenditure of
15
       such monies, which resolution must be approved by a majority vote of
       all members elected to the senate upon a roll call vote .....
16
17
       500,000 ...... (re. $75,000)
18
     For services and expenses of law enforcement, anti-drug, anti-vio-
       lence, crime control and prevention programs. Notwithstanding any
19
20
       provision of law this appropriation shall be allocated only pursuant
21
       to a plan setting forth an itemized list of grantees with the amount
       to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and
22
23
24
25
       thereafter shall be included in a resolution calling for the expend-
26
       iture of such monies, which resolution must be approved by a majori-
27
       ty vote of all members elected to the senate upon a roll call vote
28
       ... 450,000 ...... (re. $50,000)
     For services and expenses of the John Jay College: Prison to College
29
       Pipeline ... 100,000 ...... (re. $3,000)
30
   By chapter 53, section 1, of the laws of 2011:
31
32
     For payment of state aid to counties and the city of New York for
33
       local alternatives to incarceration, pursuant to article 13-A of the
34
       executive law. Notwithstanding any other provision of law, the total
35
       amount for state assistance may be provided to participating coun-
       ties and the city of New York in the same proportion of the appro-
36
       priation as received during the preceding fiscal year, pursuant to
37
38
       regulations issued by the division of criminal justice services ....
39
       3,245,000 ...... (re. $25,000)
40
     For payments to not-for-profit and government operated programs
       providing alternatives to incarceration, to be distributed pursuant
41
42
       to existing contracts or through a competitive process which
       includes an evaluation of the effectiveness of such process .......
43
44
       3,973,000 ..... (re. $370,000)
   By chapter 50, section 1, of the laws of 2010:
45
     For payment of state aid to counties and the city of New York for
46
       local alternatives to incarceration that provide alcohol
47
48
       substance abuse treatment programs and services and other related
49
       interventions, pursuant to section 266 of article 13-A of the execu-
50
       tive law ... 2,079,000 ...... (re. $30,000)
```

63 12553-02-5

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012: St. Francis College for public protection courses
5 6 7	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2014: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
14 15 16 17 18	By chapter 53, section 1, of the laws of 2013: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2012: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2011: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 7,250,000
42 43 44	By chapter 53, section 1, of the laws of 2013: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime,

DIVISION OF CRIMINAL JUSTICE SERVICES

```
support law enforcement, improve the administration of justice, and
 1
 2
       assist victims. A portion of these funds may be transferred to state
 3
       operations and may be suballocated to other state agencies .......
 4
       7,250,000 ..... (re. $6,900,000)
 5
   By chapter 53, section 1, of the laws of 2012:
 6
     Funds herein appropriated may be used to disburse unanticipated feder-
7
           grants in support of state and local programs to prevent crime,
       support law enforcement, improve the administration of justice,
8
       assist victims. A portion of these funds may be transferred to state
9
       operations and may be suballocated to other state agencies .......
10
11
       7,250,000 ..... (re. $6,000,000)
   By chapter 53, section 1, of the laws of 2011:
12
13
     Funds herein appropriated may be used to disburse unanticipated feder-
14
           grants in support of state and local programs to prevent crime,
15
       support law enforcement, improve the administration of justice,
16
       assist victims. A portion of these funds may be transferred to state
       operations and may be suballocated to other state agencies .......
17
       8,000,000 ..... (re. $1,000,000)
18
19
     Special Revenue Funds - Federal
20
     Federal Miscellaneous Operating Grants Fund
21
     Edward Byrne Memorial Grant Account
22
   By chapter 53, section 1, of the laws of 2014:
23
     For services and expenses related to the federal Edward Byrne memorial
24
       justice assistance formula program, including enhanced prosecution,
25
       enhanced defense, local law enforcement programs, youth violence
26
               crime reduction programs, crime
                                                  laboratories, re-entry
       services, and judicial diversion and alternative to incarceration
27
28
       programs. Funds appropriated herein shall be expended pursuant to a
29
       plan developed by the commissioner of criminal justice services and
       approved by the director of the budget. A portion of these funds may
30
       be transferred to state operations and/or suballocated to other
31
       state agencies ... 5,400,000 ...... (re. $5,400,000)
32
     For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this
33
34
35
       appropriation shall be allocated only pursuant to a plan setting
36
       forth an itemized list of grantees with the amount to be received by
       each, or the methodology for allocating such appropriation. Such
37
       plan shall be subject to the approval of the temporary president of
38
39
       the senate and the director of the budget and thereafter shall be
       included in a resolution calling for the expenditure of such monies,
40
       which resolution must be approved by a majority vote of all members
41
42
       elected to the senate upon a roll call vote ..............
43
       300,000 ...... (re. $300,000)
44
     For services and expenses of drug, violence, and crime control and
       prevention programs in accordance with the following schedule:
45
46
     City of Amsterdam Police Department ... 23,000 ...... (re. $23,000)
47
     City of Beacon Police Department ... 10,000 ...... (re. $10,000)
     Safer Monroe Area Reentry Team (SMART) ... 7,500 ...... (re. $7,500)
48
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13	Town of New Windsor Police Department . 10,800 . (re. \$10,800) Charles Settlement House 5,000 (re. \$5,000) Town of Manlius 17,714 (re. \$17,714) Village of Alexandria Bay 30,000 (re. \$30,000) Town of Brookhaven 50,000 (re. \$50,000) The City of Poughkeepsie 17,500 (re. \$17,500) Judicial Process Commission 7,500 (re. \$7,500) Town of Chester Police Department (re. \$12,200) City of Newburgh 17,500
1567890123456789012345678901234567890123456789012345678901234444445678901	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies . 5,000,000 (re. \$4,000,000) For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: The Safer Monroe Area Reentry Team . 10,000

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
6 7 8 9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2012: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 4,400,000 (re. \$1,170,000)
17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Bergin Basin Community Development Corporation
27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2011: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 9,775,000 (re. \$3,400,000)
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses of drug, violence and crime control and prevention programs in accordance with the following schedule: Jacob Riis Settlement House 20,000
45 46	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

DIVISION OF CRIMINAL JUSTICE SERVICES

Village of Camden Police Department 5,000 (re. \$5,000) Warren County District Attorney 15,000	$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2$	For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department . 15,000 (re. \$15,000) Bivona Child Advocacy Center . 15,000 (re. \$15,000) Cayuga/Seneca Community Action Agency . 10,000 . (re. \$10,000) Cayuga Child Advocacy Center . 15,000 (re. \$10,000) Cayuga Child Advocacy Center . 15,000 (re. \$15,000) Chemung County Sheriff's Office . 12,500 (re. \$15,000) City of Beacon Police Department . 30,600 (re. \$30,600) City of Department
	39 40 41 42 43 44 45 46	The Boys and Girls Club of Geneva 15,000 (re. \$15,000) Town of East Fishkill Police Department 30,000 (re. \$30,000) Town of Poughkeepsie Police Department 29,500

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration
 2
       services,
 3
       programs. Funds appropriated herein shall be expended pursuant to a
 4
       plan developed by the commissioner of criminal justice services and
       approved by the director of the budget. A portion of these funds may
 5
 6
       be transferred to state operations and/or suballocated to other
 7
       state agencies ... 9,775,000 ...... (re. $500,000)
8
   By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
9
       section 1, of the laws of 2014:
10
     For services and expenses of drug, violence, and crime control and
11
       prevention programs in accordance with the following schedule:
     City of Newburgh Police Department ... 100,000 ...... (re. $100,000)
12
     City of Poughkeepsie Police Department ... 25,000 ..... (re. $25,000)
13
14
     City of Newburgh police ... 35,000 ...... (re. $2,000)
     City of Yonkers Police Department ... 50,000 ..... (re. $2,000)
15
   By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
16
17
       section 1, of the laws of 2012:
18
     For services and expenses of drug, violence, and crime control and
19
       prevention programs in accordance with the following schedule:
20
     Osborne Association Court Advocacy ... 221,000 ..... (re. $2,000)
21
     Special Revenue Funds - Federal
22
     Federal Miscellaneous Operating Grants Fund
23
     Juvenile Accountability Incentive Block Grant Account
24
   By chapter 53, section 1, of the laws of 2014:
25
     For payment of federal aid to localities juvenile accountability
       incentive block grant moneys pursuant to an allocation plan devel-
26
       oped by the commissioner of the division of criminal justice
27
       services. A portion of these funds may be transferred to state oper-
28
29
       ations and may be suballocated to other state agencies ......
30
       1,750,000 ..... (re. $1,750,000)
   By chapter 53, section 1, of the laws of 2013:
31
32
     For payment of federal aid to localities juvenile accountability
       incentive block grant moneys pursuant to an allocation plan devel-
33
34
       oped by the commissioner of the division of criminal justice
35
       services. A portion of these funds may be transferred to state oper-
36
       ations and may be suballocated to other state agencies ......
       1,750,000 ..... (re. $1,700,000)
37
38
   By chapter 53, section 1, of the laws of 2012:
     For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan devel-
39
40
       oped by the commissioner of the division of criminal justice
41
       services. A portion of these funds may be transferred to state oper-
42
       ations and may be suballocated to other state agencies ......
43
44
       1,750,000 ..... (re. $800,000)
```

By chapter 53, section 1, of the laws of 2011:

45

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For payment of federal aid to localities juvenile accountability
 1
 2
       incentive block grant moneys pursuant to an allocation plan devel-
 3
       oped by the commissioner of the division of criminal
 4
        services. A portion of these funds may be transferred to state oper-
 5
       ations and may be suballocated to other state agencies ......
 6
        2,000,000 ..... (re. $960,000)
   By chapter 50, section 1, of the laws of 2010:
7
     For payment of federal aid to localities juvenile accountability
8
9
       incentive block grant moneys pursuant to an allocation plan devel-
10
       oped by the commissioner of the division of criminal justice
       services. A portion of these funds may be transferred to state oper-
11
12
       ations and may be suballocated to other state agencies ..........
13
       2,100,000 ..... (re. $650,000)
14
     Special Revenue Funds - Federal
15
     Federal Miscellaneous Operating Grants Fund
16
     Juvenile Justice and Delinquency Prevention Formula Account - 25436
17
   By chapter 53, section 1, of the laws of 2014:
     For payment of federal aid to localities pursuant to the provisions of
18
19
       the federal juvenile justice and delinquency prevention act in
       accordance with a distribution plan determined by the juvenile
20
       justice advisory group and affirmed by the commissioner of the divi-
21
22
       sion of criminal justice services. A portion of these funds may be
23
        transferred to state operations and may be suballocated to other
        state agencies ... 2,050,000 ...... (re. $2,050,000)
24
25
     For payment of federal aid to localities pursuant to the provisions of
       title V of the juvenile justice and delinquency prevention act of
26
       1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of
27
28
29
       this grant in accordance with a distribution plan determined by the
30
        juvenile justice advisory group and affirmed by the commissioner of
        the division of criminal justice services.
31
32
     For services and expenses associated with the juvenile justice and
33
       delinquency prevention formula account. A portion of these funds may
       be transferred to state operations and may be suballocated to other
34
35
       state agencies ... 100,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2013:
36
37
     For payment of federal aid to localities pursuant to the provisions of
       the federal juvenile justice and delinquency prevention act in
38
       accordance with a distribution plan determined by the
39
40
        justice advisory group and affirmed by the commissioner of the divi-
41
       sion of criminal justice services. A portion of these funds may be
42
        transferred to state operations and may be suballocated to other
43
        state agencies ... 2,050,000 ................. (re. $2,050,000)
     For payment of federal aid to localities pursuant to the provisions of
44
       title V of the juvenile justice and delinquency prevention act of
45
46
       1974, as amended for local delinquency prevention programs, includ-
47
       ing sub-allocation to state operations for the administration of
       this grant in accordance with a distribution plan determined by the
48
```

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
juvenile justice advisory group and affirmed by the commissioner of
 2
        the division of criminal justice services.
 3
           services and expenses associated with the juvenile justice and
 4
        delinquency prevention formula account. A portion of these funds may
 5
        be transferred to state operations and may be suballocated to other
 6
        state agencies ... 100,000 ...... (re. $100,000)
7
    By chapter 53, section 1, of the laws of 2012:
      For payment of federal aid to localities pursuant to the provisions of
8
9
             federal juvenile justice and delinquency prevention act in
10
        accordance with a distribution plan determined by the juvenile
11
        justice advisory group and affirmed by the commissioner of the divi-
        sion of criminal justice services. A portion of these funds may be
12
        transferred to state operations and may be suballocated to other
13
14
        state agencies ... 2,050,000 ...... (re. $2,050,000)
      For payment of federal aid to localities pursuant to the provisions of
15
16
        title V of the juvenile justice and delinquency prevention act of
17
        1974, as amended for local delinquency prevention programs,
        ing sub-allocation to state operations for the administration of
18
        this grant in accordance with a distribution plan determined by the
19
20
        juvenile
                 justice advisory group and affirmed by the commissioner of
21
        the division of criminal justice services.
      For services and expenses associated with the juvenile
22
                                                                 justice and
        delinquency prevention formula account. A portion of these funds may
23
24
        be transferred to state operations and may be suballocated to other
25
        state agencies ... 100,000 ...... (re. $100,000)
    By chapter 53, section 1, of the laws of 2011:
26
27
      For payment of federal aid to localities pursuant to the provisions of
        the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile
28
29
30
        justice advisory group and affirmed by the commissioner of the divi-
31
        sion of criminal justice services. A portion of these funds may be
        transferred to state operations and may be suballocated to other
32
        state agencies ... 3,000,000 ...... (re. $1,300,000)
33
34
      For payment of federal aid to localities pursuant to the provisions of
        title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, includ-
35
36
37
        ing sub-allocation to state operations for the administration of
38
        this grant in accordance with a distribution plan determined by the
        juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
39
40
      For services and expenses associated with the juvenile justice and
41
42
        delinquency prevention formula account. A portion of these funds may
        be transferred to state operations and may be suballocated to other
43
44
        state agencies ... 100,000 ...... (re. $50,000)
45
      Special Revenue Funds - Federal
46
      Federal Miscellaneous Operating Grants Fund
47
      Violence Against Women Account - 25477
```

48 By chapter 53, section 1, of the laws of 2014:

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2012: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2011: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
32 33 34 35 36 37 38 39	By chapter 50, section 1, of the laws of 2010: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
40 41 42	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015
43 44 45 46	By chapter 53, section 1, of the laws of 2014: For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

```
services, in consultation with the department of taxation and
 2
        finance, and approved by the director of the budget ......
 3
        14,300,000 ..... (re. $14,300,000)
   By chapter 53, section 1, of the laws of 2013:
 5
     For payment to district attorneys who participate in the crimes
6
       against revenue program to be distributed according to a plan devel-
7
       oped by the commissioner of the division of criminal justice
       services, in consultation with the department of taxation and
8
9
        finance, and approved by the director of the budget ......
10
        16,000,000 ..... (re. $10,110,000)
11
   By chapter 53, section 1, of the laws of 2012:
12
     For payment to district attorneys who participate in the crimes
13
       against revenue program to be distributed according to a plan devel-
       oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and
14
15
        finance, and approved by the director of the budget .......
16
17
        16,000,000 ..... (re. $2,650,000)
   By chapter 53, section 1, of the laws of 2011:
18
     For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-
19
20
        oped by the commissioner of the division of criminal justice
21
22
        services, in consultation with the department of taxation and
23
        finance, and approved by the director of the budget ......
        16,000,000 ..... (re. $1,750,000)
24
25
   By chapter 50, section 1, of the laws of 2010:
     For payment to district attorneys who participate in the crimes
26
       against revenue program to be distributed according to a plan devel-
27
28
        oped by the commissioner of the division of criminal justice
        services, in consultation with the department of tax and finance,
29
       and approved by the director of the budget ......
30
31
       16,000,000 ..... (re. $600,000)
     Special Revenue Funds - Other
32
     Miscellaneous Special Revenue Fund
33
34
     Criminal Justice Improvement Account - 21945
35
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of programs that prevent domestic violence
36
37
       or aid victims of domestic violence:
38
     For services and expenses of programs that prevent domestic violence
       or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant
39
40
       to a plan setting forth an itemized list of grantees with the amount
41
       to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the
42
43
       temporary president of the senate and the director of the budget and
44
45
       thereafter shall be included in a resolution calling for the expend-
       iture of such monies, which resolution must be approved by a majori-
46
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4	ty vote of all members elected to the senate upon a roll call vote 609,000
5 6 7 8 9	By chapter 53, section 1, of the laws of 2011: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of: My Sisters' Place 41,109
10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule: For Our Children and Us (FOCUS) 5,000
18 19 20 21	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2014: Victims Information Bureau of Suffolk (VIBS)
22 23 24 25 26 27	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule: Allen Women's Resource Center 100,000 (re. \$2,000)
28 29 30 31 32 33 34 35 36	By chapter 50, section 1, of the laws of 2008: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law. For services and expenses of: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law
37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2007: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses of: Advocacy Center of Tompkins County 6,000 (re. \$2,500) Domestic Violence Programs 272,200 (re. \$5,000)
43 44 45	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096

DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2014:
     For prosecutorial services of counties, to be distributed in the same
 2
3
       manner as the prior year or through a competitive process ......
4
       2,592,000 ..... (re. $2,000,000)
     For services and expenses of the district attorney and indigent legal
5
6
       services attorney loan forgiveness program pursuant to section 679-e
7
       of the education law. These funds may be suballocated to the higher
8
       education services corporation ... 2,430,000 ..... (re. $2,430,000)
     For payment to prisoner's legal services for services and expenses
9
10
       related to legal representation and assistance to indigent inmates
11
       For additional payment to prisoner's legal services for services and
12
       expenses related to legal representation and assistance to indigent
13
14
       inmates ... 1,200,000 ...... (re. $900,000)
15
     For payment to counties other than the city of New York for costs
       associated with the provision of legal assistance and representation
16
17
       to indigent parolees, thirty-one percent of this amount may be used
18
       for costs associated with the provision of legal assistance
19
       representation to indigent parolees in Wyoming county, not less than
       six percent of the remaining amount may be used for legal assistance
20
21
       and representation to indigent parolees related to the Willard drug
22
       and alcohol treatment program ... 600,000 ...... (re. $600,000)
     For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation
23
24
25
       shall be allocated only pursuant to a plan setting forth an itemized
26
       list of grantees with the amount to be received by each, or the
       methodology for allocating such appropriation. Such plan shall be
27
28
       subject to the approval of the temporary president of the senate and
29
       the director of the budget and thereafter shall be included in a
       resolution calling for the expenditure of such monies, which resol-
30
       ution must be approved by a majority vote of all members elected to
31
       the senate upon a roll call vote ......
32
33
       950,000 ..... (re. $940,000)
34
     For services, expenses or reimbursement of expenses incurred by local
       government agencies and/or not-for-profit providers or their employ-
35
36
       ees providing civil or criminal legal services in accordance with
37
       the following schedule:
     Albany County District Attorney ... 45,149 ...... (re. $45,149) Brooklyn Bar Association ... 22,574 ...... (re. $22,574)
38
39
40
     Carribbean Women's Health Association ... 22,574 ..... (re. $22,574)
41
     Center for Family Representation ... 112,872 ...... (re. $112,872)
     Chemung County Neighborhood Legal Services ... 40,634 .. (re. $40,634)
42
     City Bar Fund ... 22,574 ...... (re. $22,574)
43
     Day One New York ... 34,313 ...... (re. $34,313)
44
     45
46
47
     Frank H. Hiscock Legal Aid Society ... 22,574 ...... (re. $22,574)
     Greenhope Service for Women ... 34,313 ...... (re. $34,313)
48
     Harlem Legal Services ... 112,872 ..... (re. $112,872)
Legal Aid Bureau of Buffalo ... 36,119 ..... (re. $36,119)
49
50
     Legal Aid Socieyu of Mid New York ... 67,723 ...... (re. $67,723)
51
     Legal Aid Socirty of Northeastern New York ... 49,663 .. (re. $49,663)
52
```

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
Legal Aid Society of Rochester ... 92,001 .......... (re. $92,001)
Legal Aid Society of Rockland County ... 22,574 ...... (re. $22,574)
 2
3
     Legal Information for Families Today (LIFT) .............
4
       5
     Legal Project of the Cap. Dist. Women's Bar ......
6
       85,782 ..... (re. $85,782)
     Legal Services for New York City (LSNY) ... 121,901 ... (re. $121,901)
7
8
     Legal Services of Central New York ... 13,545 ..... (re. $13,545)
     Legal Services of the Hudson Valley ... 76,667 ...... (re. $76,667)
9
     MFY Legal Services ... 45,149 ..... (re. $45,149)
10
     Monroe County Legal Assistance Center ... 36,119 ...... (re. $36,119)
11
     12
13
       49,663 ..... (re. 49,663)
     New York Legal Assistance Group (NYLAG) ... 227,021 ... (re. $227,021)
14
15
     New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office
       ... 123,256 ..... (re. $123,256)
16
     New York City Legal Aid ... 45,149 ...... (re. $45,149)
17
     New York City Legal Aid ... 270,892 ...... (re. $270,892)
18
     New York County District Attorney - Identity Theft Prosecution ......
19
       37,925 ..... (re. $37,925)
20
21
     Northern Manhattan Improvement Corp ... 92,000 ...... (re. $92,000)
     Westside SRO Law Project ... 81,267 ..... (re. $81,267)
22
     Osborne Association El Rio Program ... 37,022 ....... (re. $37,022) Rural Law Center of New York ... 22,574 ...... (re. $22,574)
23
24
25
     Sanctuary for Families ... 225,743 ...... (re. $225,743)
26
     Southern Tier Legal Services ... 63,208 ...... (re. $63,208)
     Vera Institute of Justice ... 63,208 ........................ (re. $63,208)
Volunteers of Legal Service (VOLS) ... 40,634 ............... (re. $40,634)
27
28
29
     Western New York Law Center ... 40,634 ...... (re. $40,634)
     Worker's Rights Law Center of New York, Inc. ............
30
       36,119 ..... (re. $36,119)
31
   By chapter 53, section 1, of the laws of 2013:
32
33
     For services and expenses of the district attorney and indigent legal
34
       services attorney loan forgiveness program pursuant to section 679-e
35
       of the education law. These funds may be suballocated to the higher
       education services corporation ... 2,430,000 ..... (re. $2,430,000)
36
     For services and expenses of civil or criminal domestic violence
37
38
       services. Notwithstanding any provision of law this appropriation
39
       shall be allocated only pursuant to a plan setting forth an itemized
       list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be
40
41
42
       subject to the approval of the temporary president of the senate and
       the director of the budget and thereafter shall be included
43
44
       resolution calling for the expenditure of such monies, which resol-
45
       ution must be approved by a majority vote of all members elected to
       the senate upon a roll call vote ... 650,000 ...... (re. $160,000)
46
47
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
48
       section 1, of the laws of 2014:
49
          services, expenses or reimbursement of expenses incurred by local
```

government agencies and/or not-for-profit providers or their employ-

50

DIVISION OF CRIMINAL JUSTICE SERVICES

```
ees providing civil or criminal legal services in accordance with
 1
 2
       the following schedule:
 3
     Albany County District Attorney ... 44,167 ..... (re. $22,000)
     Brooklyn Bar Association ... 22,083 ...... (re. $11,000)
 4
     Caribbean Women's Health Association ... 22,083 ..... (re. $6,100)
5
6
     City Bar Fund ... 22,083 ...... (re. $6,000)
7
     Day One New York ... 33,567 ...... (re. $10,000)
     Frank H. Hiscock Legal Aid Society ... 22,083 ........... (re. $6,000) Greenhope Services for Women ... 33,567 ........... (re. $17,000)
8
9
     Harlem Legal Services ... 110,417 ...... (re. $6,000)
10
     Legal Aid Society of Mid New York ... 66,250 ...... (re. $34,000)
11
     Legal Aid Society of Northeastern New York ... 48,583 .. (re. $21,000)
Legal Project of the Cap. Dist. Women's Bar ... 83,917 . (re. $50,000)
12
13
     Legal Services of the Hudson Valley ... 48,583 ...... (re. $48,583)
14
     Monroe County Legal Assistance Center ... 35,333 ...... (re. $9,000) Nassau/Suffolk Law Service Committee, Inc. ... 48,583 .. (re. $28,000)
15
16
     New York County District Attorney - Identity Theft Prosecution ......
17
18
       37,103 ...... (re. $20,000)
     19
20
21
     Western New York Law Center ... 39,750 ..... (re. $11,000)
22
     Worker's Rights Law Center of New York, Inc. .............
23
24
       35,333 ..... (re. $3,000)
25
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
       section 1, of the laws of 2014:
26
27
     For services
                    and expenses of civil or criminal domestic violence
       services. Notwithstanding any provision of law this appropriation
28
       shall be allocated only pursuant to a plan setting forth an itemized
29
                 grantees with the amount to be received by each, or the
30
31
       methodology for allocating such appropriation. Such plan shall
32
       subject to the approval of the temporary president of the senate and
       the director of the budget and thereafter shall be included in a
33
       resolution calling for the expenditure of such monies, which resol-
34
35
       ution must be approved by a majority vote of all members elected to
       the senate upon a roll call vote ... 650,000 ...... (re. $40,000)
36
37
   By chapter 53, section 1, of the laws of 2011:
38
     For services, expenses or reimbursement of expenses incurred by local
39
       government agencies and/or not-for-profit providers or their employ-
       ees providing civil or criminal legal services in accordance with
40
41
       the following schedule:
     Albany County District Attorney ... 48,100 ..... (re. $48,100)
42
     Greenhope Services for Women ... 36,556 ...... (re. $3,000)
43
44
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
45
       section 1, of the laws of 2012:
     For services and expenses of civil or criminal domestic violence legal
46
47
       services in accordance with the following schedule:
48
     For our Children and Us (FOCUS) ... 5,000 ...... (re. $5,000)
     SOS Shelter ... 20,000 ..... (re. $6,000)
49
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule: New York Legal Assistance Group - Brooklyn Conflicts Office
15 16 17 18 19 20 21 22 23	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010: Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency 432,000 (re. \$59,000)
24 25 26 27	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
28 29 30 31 32	By chapter 53, section 1, of the laws of 2014: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process
33 34 35 36 37	By chapter 53, section 1, of the laws of 2013: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	For	payment	according	to	the	following	schedule:

2		APPROPE	RIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	6,	000,000,	8,533,000 18,821,000
7 8	All Funds	54,	,476,330	200,213,330
9	SCH	EDULE		
10 11	HIGH TECHNOLOGY PROGRAM	• • • • • • • • • • •		37,456,330
12 13	General Fund Local Assistance Account - 10000			
14 15 16 17 18 19 20	For services and expenses relat operation of the centers of e pursuant to a plan approved by t tor of the budget. All or portion funds appropriated hereby may be cated or transferred to any de agency, or public authority	xcellence he direc- s of the suballo- partment,	8,723,	330
21 22	Project Schedule PROJECT	AMOUNT		
	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics	872,333		
	and microsystems For services and expenses related to the operation of the Syracuse center of excellence in environmental	872,333		
	<pre>and energy systems For services and expenses related to the operation of the Albany center of excel-</pre>	872,333		
42 43 44 45	lence in nanoelectronics For services and expenses related to the operation of the Stony Brook center of	872,333		

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11	excellence in wireless and information technology For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging For services and expenses related to the operation of the Stony Brook center of	872,333 872,333	
12 13 14 15 16	excellence in advanced energy research	872,333	
17 18 19 20 21 22	lence in materials informatics	872,333	
23 24 25 26 27	manufacturing For services and expenses related to the operation of the Rochester center of	872,333	
28 29 30	excellence in data science . Total		
31 32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51	For services and expenses re following: centers for advance gy, for matching grants to centers for advanced technolog to subdivision 3 of section 3 public authorities law. Not any provision of law to the funds may also be used for related to the operation and of the centers of excellence of technology centers. No fund expended from this appropriation director of the budget has spending plan	d technolo- designated y, pursuant 102-b of the withstanding he contrary, initiatives development r other high s shall be on until the approved a ion matching competitive rovisions of authorities inconsistent ctor of the	13,818,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&1&2&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1$	amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
45	ment, agency, or public authority 5,000,000
46	MARKETING AND ADVERTISING PROGRAM 9,207,000
47	TAINETTING AND ADVERTIBING FROGRAM
48	General Fund

Local Assistance Account - 10000

49

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
18 19	RESEARCH DEVELOPMENT PROGRAM
20 21	General Fund Local Assistance Account - 10000
22 23 24	For the science and technology law center program 343,000
25 26	TRAINING AND BUSINESS ASSISTANCE PROGRAM
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 Program account subtotal
42 43 44	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Notwithstanding any inconsistent provision
2	of law, the director of the budget may
3	suballocate up to the full amount of this
4	appropriation to any department, agency or
5	authority 6,000,000
6	
7	Program account subtotal 6,000,000
0	· · · ·

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

HIGH TECHNOLOGY PROGRAM 2 General Fund Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2014: 5 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-6 et. All or portions of the funds appropriated hereby may be suballo-7 cated or transferred to any department, agency, or public authority 8 9 ... 8,723,330 (re. \$8,723,330) 10 Project Schedule 11 PROJECT AMOUNT 12 For services and expenses 13 14 related to the operation of 15 the Buffalo center of excellence in bioinformatics 16 17 and life sciences 872,333 services and expenses 18 19 related to the operation of 20 the Greater Rochester center 21 of excellence in photonics 22 and microsystems 872,333 23 For services and expenses related to the operation of 24 25 the Syracuse center of excellence in environmental 26 27 and energy systems 872,333 For services and expenses 28 29 related to the operation of 30 the Albany center of excel-31 lence in nanoelectronics 872,333 32 For services and expenses 33 related to the operation of the Stony Brook center of 34 excellence in wireless and 35 information technology 872,333 36 37 services and expenses 38 related to the operation of the Binghamton center of 39 40 excellence in small scale systems integration and packaging 872,333 41 42 43 For services and expenses related to the operation of 44 the Stony Brook center of 45 excellence in advanced ener-46 47 gy research 872,333 For services and expenses 48

49

related to the operation of

84 12553-02-5

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	the Buffalo center of excel- lence in materials informat- ics
16 17 18 19	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to
20	the contrary, funds may also be used for initiatives related to the
21 22	operation and development of the centers of excellence or other high
23	technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
24	13,818,000
25	Technology development organization matching grants, to be awarded on
26	a competitive basis in accordance with the provisions of section
27	3102-d of the public authorities law. Notwithstanding any inconsist-
28	ent provision of law, the director of the budget may suballocate up
29	to the full amount of this appropriation to any department, agency
30	or authority. No funds shall be expended from this appropriation
31 32	until the director of the budget has approved a spending plan
33	1,382,000 (re. \$1,382,000) Industrial technology extension service. Notwithstanding any incon-
34	sistent provision of law, the director of the budget may suballocate
35	up to the full amount of this appropriation to any department, agen-
36	cy or authority. No funds shall be expended from this appropriation
37	until the director of the budget has approved a spending plan
38	921,000 (re. \$890,000)
39	For services and expenses related to the operation of the SUNY Albany
40	focus center and Rensselaer Polytechnic Institute focus center. No
41	funds shall be expended from this appropriation until the director
42 43	of the budget has approved a spending plan
44	3,006,000 (re. \$3,006,000) High technology matching grants program, including the security
45	through advanced research and technology (START) initiative to
46	leverage resources from federal or private sources including but not
47	limited to the national science foundation, businesses, industry
48	consortiums, foundations, and other organizations for efforts asso-
49	ciated with high technology economic development, including the
50	payment of liabilities incurred prior to April 1, 2014. No funds
51	shall be expended from this appropriation until the director of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	budget has approved a spending plan
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000)
34 35	Project Schedule PROJECT AMOUNT
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics

DEPARTMENT OF ECONOMIC DEVELOPMENT

4 5 6 7 8 9 10 11 12	excellence in environmental and energy systems
21	=========
22345678901233333333445444444551	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research

87 12553-02-5

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
up to the full amount of this appropriation to any department, agen-
1
 2
       cy or authority. No funds shall be expended from this appropriation
 3
       until the director of the budget has approved a spending plan .....
 4
       921,000 ..... (re. $94,000)
5
     Focus center - New York. No funds shall be expended from this appro-
6
       priation until the director of the budget has approved a
7
       plan ... 3,006,000 ...... (re. $3,006,000)
     High technology matching grants program, including the security through advanced research and technology (START) initiative to
8
9
10
       leverage resources from federal or private sources including but not
11
       limited to the national science foundation, businesses, industry
       consortiums, foundations, and other organizations for efforts asso-
12
       ciated with high technology economic development, including the
13
14
       payment of liabilities incurred prior to April 1, 2013. No funds
15
       shall be expended from this appropriation until the director of the
       budget has approved a spending plan .....
16
17
       4,606,000 ..... (re. $4,606,000)
     Cornell university/NSF materials research science and engineering
18
       center. No funds shall be expended from this appropriation until the
19
20
       director of the budget has approved a spending plan ......
21
       392,000 ...... (re. $392,000)
     Cornell university/NSF national nanotechnology infrastructure network.
22
23
       No funds shall be expended from this appropriation until the direc-
24
       tor of the budget has approved a spending plan .............
25
       490,000 ...... (re. $64,000)
26
     Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
27
       Research Center. No funds shall be expended from this appropriation
28
       until the director of the budget has approved a spending plan .....
29
       500,000 ...... (re. $500,000)
     For services and expenses, loans, and grants, related to the operation
30
       of New York state innovation hot spots and New York state incuba-
31
32
       tors. All or portions of the funds appropriated hereby may be subal-
33
       located or transferred to any department, agency, or public authori-
       ty ... 1,250,000 ..... (re. $1,250,000)
34
         services and expenses related to the institute for semiconductor
35
       research corporation (SRC) center for advanced interconnect systems
36
37
       technologies (CAIST), including the payment of liabilities incurred
       prior to April 1, 2013, at The College of Nanoscale Science and
38
39
       Engineering (CNSE), with its autonomous operating status as recog-
       nized and approved by the SUNY Board of Trustees in resolution
40
41
       number 2008-165 ... 713,000 ...... (re. $713,000)
     For services and expenses related to the Institute for Nanoelectronics
42
43
       Discovery and Exploration (INDEX) at The College of Nanoscale
       Science and Engineering (CNSE), with its autonomous operating status
44
       as recognized and approved by the SUNY Board of Trustees in resol-
45
       ution number 2008-165 ... 775,000 ...... (re. $775,000)
46
47
```

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to the operation of the centers of 48 49 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-50

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	cated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000)
3 4 5	Project Schedule PROJECT AMOUNT
67890112345678901232224567890123345678	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and materials informatics
39 40	Total 5,234,000 ==========
41 42 43 44 45 46 47 48 49 50	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research

89 12553-02-5

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

```
ation until the director of the budget has approved a spending plan
 2
       ... 13,818,000 ...... (re. $2,636,000)
3
     Technology development organization matching grants, to be awarded on
4
       a competitive basis in accordance with the provisions of section
5
       3102-d of the public authorities law. Notwithstanding any inconsist-
6
       ent provision of law, the director of the budget may suballocate up
7
       to the full amount of this appropriation to any department, agency
8
       or authority. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan .....
9
10
       1,382,000 ..... (re. $136,000)
11
     Industrial technology extension service. Notwithstanding any incon-
       sistent provision of law, the director of the budget may suballocate
12
       up to the full amount of this appropriation to any department, agen-
13
       cy or authority. No funds shall be expended from this appropriation
14
15
       until the director of the budget has approved a spending plan .....
16
       921,000 ..... (re. $16,000)
     Focus center - New York. No funds shall be expended from this appro-
17
18
       priation until the director of the budget has approved a spending
       plan ... 3,006,000 ..... (re. $3,006,000)
19
     High technology matching grants program, including the security through advanced research and technology (START) initiative to
20
21
       leverage resources from federal or private sources including but not
22
23
       limited to the national science foundation, businesses, industry
       consortiums, foundations, and other organizations for efforts asso-
24
       ciated with high technology economic development, including the
25
26
       payment of liabilities incurred prior to April 1, 2012. No funds
       shall be expended from this appropriation until the director of the
27
28
       budget has approved a spending plan ......
29
       Cornell university/NSF materials research science and engineering
30
       center. No funds shall be expended from this appropriation until the
31
       director of the budget has approved a spending plan .......
32
33
       392,000 ...... (re. $91,000)
34
     Cornell university/NSF national nanotechnology infrastructure network.
       No funds shall be expended from this appropriation until the direc-
35
36
       tor of the budget has approved a spending plan ............
37
       490,000 ...... (re. $48,000)
     Columbia university/NSF materials research science and engineering
38
39
       center. No funds shall be expended from this appropriation until the
       director of the budget has approved a spending plan ......
40
41
       245,000 ..... (re. $245,000)
42
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
       section 1, of the laws of 2013:
43
     For services and expenses related to the institute for semiconductor
44
45
       research corporation (SRC) center for advanced interconnect systems
46
       technologies (CAIST), including the payment of liabilities incurred
47
       prior to April 1, 2012, at The College of Nanoscale Science and
       Engineering (CNSE), with its autonomous operating status as recog-
48
49
       nized and approved by the SUNY Board of Trustees in resolution
50
       number 2008-165 ... 713,000 ...... (re. $713,000)
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The College of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 775,000 (re. \$775,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2011: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,233,998
12 13 14	Project Schedule PROJECT AMOUNT
111111122222222222333333333344444444444	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
advanced technology, pursuant to subdivision 3 of section 3102-b of
1
 2
       the public authorities law. Notwithstanding any provision of law to
 3
       the contrary, funds may also be used for initiatives related to the
 4
       operation and development of the centers of excellence or other high
5
       technology centers. No funds shall be expended from this appropri-
6
       ation until the director of the budget has approved a spending plan
7
       ... 13,818,000 ...... (re. $1,633,000)
8
     Technology development organization matching grants, to be awarded on
       a competitive basis in accordance with the provisions of section
9
10
       3102-d of the public authorities law. Notwithstanding any inconsist-
       ent provision of law, the director of the budget may suballocate up
11
       to the full amount of this appropriation to any department, agency
12
       or authority. No funds shall be expended from this appropriation
13
       until the director of the budget has approved a spending plan .....
14
15
       1,382,000 ..... (re. $2,000)
     Industrial technology extension service. Notwithstanding any incon-
16
17
       sistent provision of law, the director of the budget may suballocate
18
       up to the full amount of this appropriation to any department, agen-
       cy or authority. No funds shall be expended from this appropriation
19
       until the director of the budget has approved a spending plan .....
20
21
       921,000 ...... (re. $29,000)
22
     Focus center - New York. No funds shall be expended from this appro-
23
       priation until the director of the budget has approved a spending
       plan ... 3,006,000 ..... (re. $1,773,000)
24
     High technology matching grants program, including the security through advanced research and technology (START) initiative to
25
26
       leverage resources from federal or private sources including but not
27
28
       limited to the national science foundation, businesses, industry
29
       consortiums, foundations, and other organizations for efforts asso-
       ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds
30
31
       shall be expended from this appropriation until the director of the
32
       budget has approved a spending plan .....
33
       4,606,000 ..... (re. $4,606,000)
34
     Cornell university/NSF nanobiotechnology. No funds shall be expended
35
36
       from this appropriation until the director of the budget has
37
       approved a spending plan ... 294,000 ...... (re. $294,000)
     Cornell university/NSF nanoscale science and engineering center. No
38
39
       funds shall be expended from this appropriation until the director
       of the budget has approved a spending plan ......
40
41
       490,000 ...... (re. $490,000)
     Columbia university/NSF materials research science and engineering
42
       center. No funds shall be expended from this appropriation until the
43
       director of the budget has approved a spending plan ......
44
45
       245,000 ...... (re. $245,000)
46
     SUNY Albany semiconductor research corporation (SRC)center
47
       advanced interconnect systems technologies (CAIST), including the
48
       payment of liabilities incurred prior to April 1, 2011. No funds
       shall be expended from this appropriation until the director of the
49
50
       budget has approved a spending plan ... 690,000 ..... (re. $281,000)
51
     University at Albany Institute for Nanoelectronics Discovery and
       Exploration (INDEX). No funds shall be expended from this appropri-
52
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6	ation until the director of the budget has approved a spending plan 750,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means
29 30	Project Schedule PROJECT AMOUNT
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	lence in nanoelectronics
111122222222222233333333334444444444444	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require

94 12553-02-5

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	Project Schedule PROJECT AMOUNT
3 4 5 6 7 8 9 10 11 12 13	For services and expenses related to the operation of the SUNY Albany Focus Center
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 3 1 3	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 4,606,000 (re. \$4,606,000). Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 294,000 (re. \$294,000). Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 490,000 (re. \$490,000). Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

in such detail as the director of the budget may require

```
2
        750,000 ...... (re. $520,000)
 3
      Stony Brook University Semiconductor High-Energy Radiation project.
 4
       No funds shall be expended from this appropriation until the direc-
 5
        tor of the budget has approved a spending plan submitted by the
 6
        foundation for science, technology and innovation in such detail as
 7
        the director of the budget may require ... 250,000 .. (re. $250,000)
8
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
9
        53, section 1, of the laws of 2011:
10
     Focus center - New York. No funds shall be expended from this appro-
       priation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and inno-
11
12
        vation in such detail as the director of the budget may require ....
13
        4,606,000 ..... (re. $129,000)
14
     High technology matching grants program, including the security through advanced research and technology (START) initiative to
15
16
17
        leverage resources from federal or private sources including but not
        limited to the national science foundation, businesses, industry
18
        consortiums, foundations, and other organizations for efforts asso-
19
20
        ciated with high technology economic development, including the
       payment of
21
                    liabilities incurred prior to April 1, 2009. No funds
        shall be expended from this appropriation until the director of the
22
       budget has approved a spending plan submitted by the foundation for
23
24
        science, technology and innovation in such detail as the director of
25
        the budget may require ... 4,606,000 ........... (re. $3,610,000)
26
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
27
        53, section 1, of the laws of 2011:
      Focus center - New York. No funds shall be expended from this appro-
28
       priation until the director of the budget has approved a spending
29
       plan submitted by the foundation for science, technology and inno-
30
31
       vation in such detail as the director of the budget may require,
32
       provided, however, that the amount of this appropriation available
        for expenditure and disbursement on and after September 1, 2008
33
34
        shall be reduced by six percent of the amount that was undisbursed
35
        as of August 15, 2008 ... 4,900,000 ....... (re. $47,000)
     High technology matching grants program, including the security
36
37
        through advanced research and technology (START) initiative to
38
        leverage resources from federal or private sources including but not
39
        limited to the national science foundation, businesses, industry
       consortiums, foundations, and other organizations for efforts asso-
40
41
        ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2007. No funds
42
43
        shall be expended from this appropriation until the director of the
44
       budget has approved a spending plan submitted by the foundation
45
        science, technology and innovation in such detail as the director of
46
        the budget may require, provided, however, that the amount of this
       appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the
47
48
49
        amount that was undisbursed as of August 15, 2008 ......
50
        4,900,000 ..... (re. $3,106,000)
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require
11	MARKETING AND ADVERTISING PROGRAM
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2014: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
34 35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2013: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	For services and expenses of the Finger Lakes Tourism Alliance 75,000 (re. \$39,000)
3 4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2012: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
13 14 15 16	By chapter 55, section 1, of the laws of 2010: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
17 18 19 20	By chapter 55, section 1, of the laws of 2009: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
21	RESEARCH DEVELOPMENT PROGRAM
22 23	General Fund Local Assistance Account - 10000
24 25 26 27 28	By chapter 53, section 1, of the laws of 2014: For the science and technology law center program
29 30 31	By chapter 53, section 1, of the laws of 2013: For the science and technology law center program
32 33 34	By chapter 53, section 1, of the laws of 2012: For the science and technology law center program
35 36 37	By chapter 53, section 1, of the laws of 2011: For the science and technology law center program
38 39 40 41	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: For the science and technology law center program

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program 2,685,000 (re. \$2,685,000)
4 5 6	By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program 2,685,000 (re. \$2,450,000)
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
28	SMALL BUSINESS CREDIT INITIATIVE PROGRAM
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Small Business Credit Initiative Account - 22202
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 103, section 3, of the laws of 2011: For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of

99 12553-02-5

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

appropriation to be funded from the small business credit initiative 1 2 account ... 10,405,173 (re. \$3,544,000) 3 For programs and activities authorized pursuant to section sixteen-u 4 of the new york state urban development corporation act, including 5 services and costs associated with administration of such 6 programs and activities, subject to the limitations imposed by 7 funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corpo-8 9 10 ration from federal operating grant moneys deposited in the 11 treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of 12 law, subject to the approval of the director of the budget, funds 13 appropriated herein may be inter changed with any other item of 14 15 appropriation to be funded from the small business credit initiative account ... 25,952,157 (re. \$5,399,000) 16 By chapter 103, section 3, of the laws of 2011, as amended by chapter

- 17 18 53, section 1, of the laws of 2013:
- 19 For programs and activities (i) authorized pursuant to section 20 sixteen-k of the new york state urban development corporation act, 21 including any services and costs associated with administration of 22 such programs and activities, subject to the limitations imposed by 23 federal funding requirements, or (ii) that provide small businesses 24 loans, loan quarantees, grants, including interest subsidy grants, 25 and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 26 27 department of economic development to the new york state urban 28 development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit 29 initiative. Provided further that, notwithstanding any inconsistent 30 31 provision of law, subject to the approval of the director of the 32 budget, funds appropriated herein may be interchanged with any other 33 item of appropriation to be funded from the small business credit initiative account ... 18,994,204 (re. \$9,878,000) 34
- 35 TRAINING AND BUSINESS ASSISTANCE PROGRAM
- 36 General Fund
- 37 Local Assistance Account - 10000
- 38 By chapter 53, section 1, of the laws of 2014:
- 39 services and expenses of state matching funds for the federal 40 manufacturing extension partnership program.
- 41 Notwithstanding any inconsistent provision of law, the director of the 42 budget may suballocate up to the full amount of this appropriation
- 43 any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has 44
- approved a spending plan ... 1,470,000 (re. \$1,470,000) 45
- By chapter 53, section 1, of the laws of 2013: 46

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$42,000)
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2012: For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$37,000)
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2011: For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$68,000)
24 25 26 27 28	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses related to development of emerging technology workforce training programs at community colleges
29 30 31	Project Schedule PROJECT AMOUNT
31 32 33 34 35 36 37 38 39 40 41 42	(thousands) For services and expenses related to emerging technology workforce training at Onondaga county community college
43	Special Revenue Funds - Federal
44 45	Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (re. \$6,000,000)
5 6 7 8 9	By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
10 11 12 13 14	By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
15 16 17 18 19	By chapter 53, section 1, of the laws of 2011: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4

 Special Revenue Funds - Federal....
 4,380,022,000
 6,845,500,000

 Special Revenue Funds - Other.....
 9,623,774,000
 3,692,301,000

 5 6 7 -----_____ All Funds...... 56,033,554,850 30,994,310,827 8 9 10 SCHEDULE 11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 225,185,000 12 General Fund 13 14 Local Assistance Account - 10000 For case services provided on or after Octo-15 ber 1, 2013 to disabled individuals in 16 17 accordance with economic eligibility criteria developed by the department 54,000,000 18 For services and expenses of independent 19 living centers 12,361,000 20 For college readers aid payments 294,000 21 22 For services and expenses of supported 23 employment and integrated employment opportunities provided on or after October 24 25 1, 2013: services and expenses of programs 26 For providing or leading to the provision of 27 time-limited services or long-term support 28 29 services 15,160,000 30 For grants to schools for programs involving literacy and basic education for public 31 assistance recipients for the 2015-16 32 33 school year for those programs administered by the state education department 1,843,000 34 r competitive grants for adult literacy/education aid to public and 35 For 36 37 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, 38 community based organizations, libraries, 39 40 and volunteer literacy organizations and 41 institutions which meet quality standards promulgated by the commissioner of educa-42 tion to provide programs of basic litera-43 44 cy, high school equivalency, and English 45 as a second language to persons 16 years of age or older for the remaining payments 46

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8	of 2014-15 school year and for the 2015-16 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2014-15 school year	
9 10 11	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210	
12 13 14 15 16 17 18 19 20 21 22	For case services provided to individuals with disabilities	
23 24 25	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001	
26 27 28 29 30	For the rehabilitation of social security disability beneficiaries	
31 32 33	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051	
34 35 36 37 38	For services and expenses of the special workers' compensation program	
39 40	CULTURAL EDUCATION PROGRAM	. 116,136,000
41	General Fund	

42 Local Assistance Account - 10000

EDUCATION DEPARTMENT

1 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25300
29 30 31 32 33 34	For aid to public libraries pursuant to various federal laws including the library services technology act
35 36 37 38	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
39 40 41 42 43 44 45 46 47 48	Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law

EDUCATION DEPARTMENT

1 2 3	Program account subtotal 8,807,000
4 5	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 103,079,850
6 7	General Fund Local Assistance Account - 10000
8 9 11 12 13 14 15 6 7 8 9 9 0 1 12 13 14 15 6 7 8 9 9 0 1 2 2 2 2 2 2 2 2 2 2 3 3 3 2 3 3 3 3 3	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein
44 45 46	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improv- ing teacher quality program. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation
18 19	OFFICE OF MANAGEMENT SERVICES PROGRAM
20 21 22	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191
23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities
34 35 36	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41 42 43 44 45 46	Notwithstanding any inconsistent provision of law, for general support for public schools for the 2015-16 and 2016-17 state fiscal years, including aid for such fiscal years payable pursuant to section 3609-d of the education law, provided, however, that not more than 39.04094537 percent of this appropriation shall be

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

available for payments for the 2015-16 state fiscal year for general support for public schools for the 2015-16 school year, nor more than 19.71096964 percent of this appropriation shall be available for remaining payments for the 2015-16 school year payable in the 2016-17 state fiscal year and provided further that notwithstanding any inconsistent provision of law, the remaining amounts available for the 2016-17 school year shall be apportioned to school districts pursuant to the education law and subject to the limitations of this appropriation.

2

4

5

6

7

8

9

11

12

13

14

15

16

17

18

19

20 21

22

23

24

25

26

27 28

29

30

31 32

33

34

35 36

37

38 39

40

41

42

43

44

45 46

47

48

49

50 51

52

Provided however that, notwithstanding any inconsistent provision of law, in order to ensure that the incremental funds priated herein achieve maximum education impact, and in order to ensure that the public schools maximize student achievement and promote excellence in teaching through accountability, a school district shall be eligible for any apportionment of general support for public schools, including from the funds appropriated herein, for the 2015-16 school year and the 2016-17 school year in excess of the amount apportioned to such school district in the base year, as defined in subdivision 1 of section 3602 of the education law, if such school district has submitted documentation, including a plan adopted by the governing board of the district, that has been approved by the commissioner by September 1 of the current year, as defined in subdivision 1 of section 3602 of the education law, demonstrating that it has fully implemented at minimum the following standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness that provide for: (i) state assessments and other comparable measures of student growth which shall comprise 50 percent of the evaluation and which shall prescribed by the commissioner in regulations and require that any comparable measures of student growth be measured on an annual basis, provided that the evaluation shall contain no locally selected

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

measures of student achievement subcomponent; (ii) subjective measures of effectiveness that have been approved by the commissioner which shall comprise 50 percent of the evaluation and be locally developed, provided that (A) at least 35 percent of the evaluation shall be based on at least one unannounced observation by independent evaluator, which may include a building principal or administrator from outside of the school, a trained evaluator from a list determined by the commissioner, or appointed faculty at a state university of New York or city university of New York school of education and (B) the remaining percentage of the evaluation shall be based on at least one unannounced observation by an administrator or principal from the same school; and (iii) a scoring rubric which ensures that is possible to receive any one of four ratings limited to highly effective, effective, developing and ineffective, with explicit minimum and maximum scoring ranges for each category and with scoring bands for the state assessments and other comparable measures subcomponent and the other measures of teacher and leader effectiveness subcomponent as set by the department in regulations, provided that if a classroom teacher or building principal receives an ineffective rating on any one of these subcomponents, the highest overall composite rating he or she may receive is developing.

1

3

4 5 6

7

8

9

10

11

12 13

14 15

16

17

18 19

20

21

22

23

24

25

26

27

28

29

30 31

32

33

34

35

36

37

38

39

40

41

42 43

44

45 46

47 48

49

50

51

52

Notwithstanding any provision of law to the contrary, in order to ensure that the appropriated herein incremental funds achieve maximum education impact, and in order to ensure that the public schools maximize student achievement, promote excellence in teaching through accountability, offer students alternatives to low performing and failing schools and are effectively and efficiently administered, a school district shall be eligible for any apportionment of general support for public schools, including from the funds appropriated herein, for the 2015-16 school year and the 2016-17 school year in excess of the amount apportioned to such school district in the base year, as

AID TO LOCALITIES 2015-16

defined in subdivision 1 of section 3602 of the education law, if (i) the director of the budget has notified the commissioner of education in writing that by March 31 of the base year the legislature has enacted a chapter or chapters of law identical to legislation submitted by the governor pursuant to article VII of the New York constitution as legislative bill numbers S.2010-A and A.3010-A, and (ii) all other applicable eligibility criteria and conditions established pursuant to such legislation have been met.

2

3

4

5

6

7

8

9

10

11

12

13 14

15

16 17

18

19

20

21

22 23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45 46 47

48

49

50

51 52 Provided further that, if any payments of ineligible amounts pursuant to the immediately preceding two paragraphs of this appropriation were made, the total amount such payments shall be deducted from future payments to the school district; provided further that, if the amount of the deduction is greater than the sum of the amounts available for such deductions in the applicable school year, the remainder of the deduction shall be withheld payments from funds appropriated herein scheduled to be made to the school district pursuant to section 3609-a of the education law for the subsequent school year. Provided, however, that the sum of the ineligible amounts pursuant to the immediately preceding two paragraphs this appropriation shall not be greater than the amount by which the school apportionment of district's general support for public schools from the funds appropriated herein for the applicable school year would otherwise exceed the amount apportioned to such school district in the prior school year. Provided that any apportionment withheld pursuant this appropriation shall not have any effect on the base year calculation for use in the subsequent school year.

Provided further that notwithstanding any inconsistent provision of law, for the purposes of this appropriation and of calculating the allocable growth amount for the 2015-16 school year pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the sum of (i) the product of the positive difference of

AID TO LOCALITIES 2015-16

the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments, including the payment reductions for the base year pursuant to subdivision 17 of section 3602 of the education law, due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year, excluding any such apportionments appropriated for such purpose from the commercial gaming revenue fund plus (2) the competitive awards amount for the base year, \$687,000,000.

1 2

3

4

5 6

7

8

9

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

Provided further that notwithstanding any other provision of law to the contrary, the allowable growth amount for the 2016-17 school year shall equal the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of (i) the apportionments, including the payment reductions for the base year pursuant to subdivision 17 of section 3602 of the education law, due and owing during the base year, to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year, excluding any such apportionments appropriated for such purpose from the commercial gaming revenue fund plus (ii) the competitive awards amount for the base year.

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be fifty million dollars for the 2015-16 and 2016-17 school years.

49 Provided further that notwithstanding any 50 provision of law to the contrary, for the 51 2015-16 and 2016-17 school years, the 52 apportionments computed pursuant to subdi-

AID TO LOCALITIES 2015-16

visions 5-a, 12 and 16 of section 3602 of the education law shall equal the amounts set forth, respectively, for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2014-15 ESTI-MATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2014-15 school year and entitled "SA141-5".

1 2 3

4

5

6 7

8

9

10

11

12

13

14 15

16

17

18

19 20 21

22

23

24

25

26

27 28

29

30 31

32

33

34

35

36

37

38 39 40

41

42

43

44

45

46 47

48 49

50

51

52

Provided further that notwithstanding any provision of law, rule or regulation to the contrary, for the 2015-16 and 2016-17 school years a school district shall eligible for an apportionment computed pursuant to section 3602-e of the education law equal to the amount set forth for such school district as "UNIVERSAL PREKIN-DERGARTEN" under the heading "2014-15" ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the year 2014-15 school and entitled "SA141-5".

Provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2015-16 and 2016-17 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable cooperative services to agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2017 shall be deemed to include the portion of this appropriation made available for 2015-16 state fiscal year payments for general support for public

AID TO LOCALITIES 2015-16

schools as provided for herein added to the sum of other such designated appropriated amounts, and the director of the budget, in approving the final payment for the state fiscal year pursuant to clause (iii) of subparagraph (3) of paragraph b subdivision 1 of section 3609-a of the education law, may direct the commissioner of education to apportion an advance in an amount less than that reported by the commissioner of education pursuant to such clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, and provided further that such reduction shall not exceed the sum of (1) the amount by which the 2015-16 state fiscal year need computed based on the electronic data file used to produce the school aid computer listing produced by the commissioner in support of the 2015-16 enacted budget for the fiscal year is less than the amount appropriated for payments for the 2015-16 state fiscal year for general support for public schools, (2) any amounts withheld in the 2015-16 fiscal year due to lack of the notification of enactment of a chapter or chapters of law identical to legislation submitted by the governor pursuant to article VII of the New York constitution as legislative bill numbers S.2010-A and A.3010-A and the failure to meet all other eligibility criteria and conditions established pursuant to such legislation, and (3) any amounts withheld in the 2015-16 fiscal year from school districts that have not submitted documentation that has approved by the commissioner of education by September 1, 2015 demonstrating that they have fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals as set forth in this appropriation. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budg-

1

3

4

5

6

7

8

9

10

11

12

13 14

15

16 17

18

19

20

21

22

23

24

25

26

27 28

29 30 31

32

33

34

35

36 37

38

39 40

41

42 43

44

45

46

47

48

49 50

51

52

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergar-

AID TO LOCALITIES 2015-16

education

twelve

2 program. Notwithstanding any provision of 3 law to the contrary, funds appropriated 4 herein shall be available for payment of 5 liabilities heretofore accrued or hereaft-6 er to accrue. 7 Notwithstanding any other law, rule or regu-8 lation to the contrary, funds appropriated herein shall be available for payment of 9 10 financial assistance net of any disallow-11 ances, refunds, reimbursement and credits, 12 and may be suballocated to other depart-13 and agencies to accomplish the 14 intent of this appropriation subject to 15 the approval of the director of the budg-16 et. Notwithstanding any provision of law 17 to the contrary, the portion of this 18 appropriation covering fiscal year 2015-16 19 shall supersede and replace any appropriation for this item covering fiscal year 20 21 2015-16 set forth in chapter 53 of the 22 laws of 2014 or set forth in chapter 53 of 23 the laws of 2014 as amended. Notwithstanding section 40 of the state finance law or 24 25 any provision of law to the contrary, this 26 appropriation shall lapse on March 31, 2017 33,015,940,000 27 28 For remaining 2014-15 and prior school year 29 obligations, including aid for such school 30 years payable pursuant to section 3609-d 31 of the education law, provided 32 notwithstanding any provision of law to 33 the contrary, the commissioner shall 34 reduce payments due to each district for 35 the 2015-16 state fiscal year pursuant to 36 section 3609-a of the education law by an amount based on the gap elimination 37 adjustment for 2014-2015 school year for 38 such district, where such amount shall be 39 40 deducted from moneys apportioned for the 41 purposes of payments made for the 2014-15 school year pursuant to section 3609-a of 42 43 the education law, and provided further 44 that the gap elimination adjustment for 2014-15 school year shall equal the amount 45 46 set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading 47 48 "2014-15 ESTIMATED AIDS" in the school aid computer listing produced by the commis-49 50 sioner in support of the enacted budget 51 for the 2014-15 school year and entitled 52 "SA141-5", and provided, further, that

through

1

ten

grade

2015-16 AID TO LOCALITIES

notwithstanding any inconsistent provision law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

2

3

4

5 6

7

8

9

10

11

12 13

14

15 16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departand agencies to accomplish the ments intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2017 6,132,101,000

32 Funds appropriated herein shall be available 33 34 for reimbursement for the education of homeless children and youth for the 2015-35 16 and 2016-17 school years pursuant 36 section 3209 of the education law, includ-37 ing reimbursement for expenditures for the 38 39 transportation of homeless children pursu-40 ant to paragraph b of subdivision 4 of 41 section 3209 of the education law, up to the amount of the approved costs of the 42 43 most cost-effective mode of transporta-44 tion, in accordance with a plan prepared 45 by the commissioner of education 46 approved by the director of the budget 47 provided that no more than 70 percent of the 2015-16 school year value shall be available for 2015-16 state fiscal year payments for general support for public 48 49 50 schools for the 2015-16 school year, 51 52 further provided that in each of

AID TO LOCALITIES 2015-16

2015-16 and 2016-17 state fiscal years the sum of \$30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of such section relating to reimbursement of youth shelters transporting such pupils and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

1 2

3

4

5

6

7

8

10 11

12 13

14 15

16

17

18

19 20

21

22

23 24

25

26

27 28 29

30

31 32

33

34

35

36 37

38 39

40

41

42 43

44

45 46

47 48

49

50

51

Provided further that notwithstanding any provision of law to the contrary, determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2017 shall be deemed to include the portion of this appropriation made avail-2015-16 state fiscal year able for payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014. Notwithstanding section 40 of the state finance law or any provision

116 12553-02-5

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

of law to the contrary, this appropriation 2 shall lapse on March 31, 2017 53,083,000 3 Funds appropriated herein shall be available 4 during the 2015-16 and 2016-17 school 5 years for bilingual education grants to 6 school districts, boards of cooperative 7 educational services, colleges and universities, and an entity, chosen through a competitive procurement process, to assist 8 9 10 schools and districts to conduct self 11 assessments to identify areas that need to be strengthened and to ensure compliance 12 13 with the various federal, state and local 14 laws that govern limited English profi-15 ciency and English language learning education, provided, however, that the sum 16 17 such grants shall not \$13,500,000 for each such school year, and 18 19 provided further that no more than 70 20 percent of the 2015-16 school year value 21 be available for 2015-16 shall state 22 fiscal year payments for general support for public schools for the 2015-16 school 23 year, and provided further that, notwith-24 25 standing any inconsistent provision of 26 law, subject to the approval of the director of the budget, funds appropriated 27 28 herein may be interchanged with any other item of appropriation for general support 29 for public schools within the general fund 30 local assistance account office of pre-31 32 kindergarten through grade twelve educa-33 tion program. 34 Provided further that notwithstanding any 35 provision of law to the contrary, 36 determining the final payment for the 37 state fiscal year pursuant to section 3609-a of the education law, the general 38 39 support for public schools appropriations 40 for the state fiscal year ending March 31, 41 2017 shall be deemed to include the portion of this appropriation made avail-42 43 2015-16 for state fiscal year payments for general support for public 44 schools as provided for herein added to 45 46 the sum of other such designated appropri-47 ated amounts. Notwithstanding any other law, rule or regu-48 lation to the contrary, funds appropriated 49 50 herein shall be available for payment of

financial assistance net of any disallow-

ances, refunds, reimbursement and credits,

AID TO LOCALITIES 2015-16

and may be suballocated to other depart-1 2 and agencies to accomplish the ments 3 intent of this appropriation subject to 4 the approval of the director of the budg-5 et. Notwithstanding any provision of law 6 to the contrary, funds appropriated herein 7 shall be available for payment of liabil-8 ities heretofore accrued or hereafter to 9 accrue. Notwithstanding any provision of 10 law to the contrary, the portion of this 11 appropriation covering fiscal year 2015-16 shall supersede and replace any appropri-12 13 ation for this item covering fiscal year 14 2015-16 set forth in chapter 53 of the laws of 2014. Notwithstanding section 15 16 of the state finance law or any provision 17 of law to the contrary, this appropriation 18 shall lapse on March 31, 2017 22,950,000 Funds appropriated herein shall be available 19 20 in the 2015-16 and 2016-17 school years 21 for school districts and boards of cooper-22 ative educational services applications 23 for funding of approved learning technolo-24 gy programs approved by the commissioner 25 education, including services benefit-26 ing nonpublic school students, pursuant to 27 regulations promulgated by the commissioner of education and approved by the direc-28 29 tor of the budget. Provided, however, that 30 the sum of such grants shall not exceed 31 \$3,285,000 for each such school year, and 32 provided further that no more than 70 percent of the 2015-16 school year value 33 shall be available for 2015-16 34 state fiscal year payments for general support 35 for public schools for the 2015-16 school 36 37 year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the direc-38 39 40 tor of the budget, funds appropriated 41 herein may be interchanged with any other item of appropriation for general support 42 43 for public schools within the general fund 44 local assistance account office of pre-45 kindergarten through grade twelve educa-46 tion program. 47 Provided further that notwithstanding any provision of law to the contrary, 48 determining the final payment for the 49 50 state fiscal year pursuant to section 3609-a of the education law, the general 51

support for public schools appropriations

AID TO LOCALITIES 2015-16

2 shall be deemed to include 2017 3 portion of this appropriation made availstate fiscal year 4 2015-16 for payments for general support for public schools as provided for herein added to 5 6 7 the sum of other such designated appropri-8 ated amounts. Notwithstanding any other law, rule or regu-9 10 lation to the contrary, funds appropriated 11 herein shall be available for payment of 12 financial assistance net of any disallow-13 ances, refunds, reimbursement and credits, 14 and may be suballocated to other depart-15 and agencies to accomplish the 16 intent of this appropriation subject to 17 the approval of the director of the budg-18 et. Notwithstanding any provision of law 19 to the contrary, funds appropriated herein 20 shall be available for payment of liabil-21 ities heretofore accrued or hereafter to 22 accrue. Notwithstanding any provision of law to the contrary, the portion of this 23 24 appropriation covering fiscal year 2015-16 25 shall supersede and replace any appropri-26 ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014. Notwithstanding section 40 27 28 29 of the state finance law or any provision 30 of law to the contrary, this appropriation shall lapse on March 31, 2017 5,585,000 31 Funds appropriated herein shall be available 32 33 for the voluntary interdistrict urban-su-34 burban transfer program aid pursuant to subdivision 15 of section 3602 of the 35 education law for the 2015-16 and 2016-17 36 school years, provided that no more than 37 70 percent of the 2015-16 school year 38 39 value shall be available for 2015-16 state 40 fiscal year payments for general support 41 for public schools for the 2015-16 school year, and provided further that, notwith-42 43 standing any inconsistent provision of law, subject to the approval of the direc-44 45 tor of the budget, funds appropriated 46 herein may be interchanged with any other 47 item of appropriation for general support 48 for public schools within the general fund local assistance account office of pre-49 50 kindergarten through grade twelve educa-51 tion program.

for the state fiscal year ending March 31,

119 12553-02-5

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

Provided further that notwithstanding any 1 2 provision of law to the contrary, 3 determining the final payment for the state fiscal year pursuant to section 4 5 3609-a of the education law, the general 6 support for public schools appropriations 7 for the state fiscal year ending March 31, 8 2017 shall be deemed to include the portion of this appropriation made avail-9 10 able for 2015-16 state fiscal year 11 payments for general support for public schools as provided for herein added to 12 13 the sum of other such designated appropri-14 ated amounts. 15 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 16 17 herein shall be available for payment of 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, 20 and may be suballocated to other depart-21 and agencies to accomplish the ments 22 intent of this appropriation subject to the approval of the director of the budg-23 24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein 26 shall be available for payment of liabil-27 ities heretofore accrued or hereafter to 28 accrue. Notwithstanding any provision of 29 law to the contrary, the portion of this 30 appropriation covering fiscal year 2015-16 31 shall supersede and replace any appropri-32 ation for this item covering fiscal year 33 2015-16 set forth in chapter 53 of the laws of 2014. Notwithstanding section 34 35 of the state finance law or any provision of law to the contrary, this appropriation 36 shall lapse on March 31, 2017 8,977,000 37 Funds appropriated herein shall be available 38 39 for additional apportionments of building 40 aid for school districts educating pupils 41 residing on Indian reservations calculated pursuant to subdivision 6-a of section 42 43 3602 of the education law for the 2015-16 and 2016-17 school years provided that, notwithstanding any inconsistent provision 44 45 46 law, subject to the approval of the 47 director of the budget, funds appropriated herein may be interchanged with any other 48 item of appropriation for general support 49 50 for public schools within the general fund 51 local assistance account office of pre-52 kindergarten through grade twelve educa-

120 12553-02-5

EDUCATION DEPARTMENT

2015-16 AID TO LOCALITIES

tion program, provided that no more than 2 70 percent of the 2015-16 school year 3 value shall be available for 2015-16 state 4 fiscal year payments for general support for public schools for the 2015-16 school 6 year. 7

5

8

9 10

11

12

13

14

15 16

17

18

19

20

21

22

23 24

25

26

27 28

29

30

31 32

33

34

35

36

37 38

39

40

41

42

43

44 45

46 47

48 49

50

51 52

Provided further that notwithstanding any provision of law to the contrary, determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, shall be deemed to include the portion of this appropriation made available state fiscal year for 2015-16 payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departand agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014. Notwithstanding section of the state finance law or any provision of law to the contrary, this appropriation

shall lapse on March 31, 2017 8,500,000

Funds appropriated herein shall be available during the 2015-16 and 2016-17 school years for the education of youth incarcerated in county correctional facilities pursuant to subdivision 13 of section 3602 of the education law, provided that no more than 70 percent of the 2015-16 school year value shall be available for 2015-16 state fiscal year payments for general

121 12553-02-5

EDUCATION DEPARTMENT

2015-16 AID TO LOCALITIES

support for public schools for the 2015-16 school year, and further provided that, notwithstanding any inconsistent provision law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

1 2

3

4

5

6

7

8 9

10

11

12 13 14

15

16

17

18

19

20

21

22

23 24

25

26

27

28 29

30

31

32

33

34

35

36 37

38 39

40

41

42 43

44 45

46

47

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2017 shall be deemed to include portion of this appropriation made available for 2015-16 state fiscal payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2017 39,100,000

48 Funds appropriated herein shall be available 49 50 for the 2015-16 and 2016-17 school years for the education of students who reside 51 52 in a school operated by the office of

AID TO LOCALITIES 2015-16

mental health or the office of people with developmental disabilities pursuant subdivision 5 of section 3202 of education law, provided that no more than 70 percent of the 2015-16 school year value shall be available for 2015-16 state fiscal year payments for general support for public schools for the 2015-16 school year, provided that, notwithstanding any inconsistent provision of law, subject the approval of the director of the budgfunds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

1 2

3

4

5 6

7

8

9

11

12

13

14

15

16 17

18

19 20 21

22

23 24

25

26

27 28

29

30 31

32

33

34

35

36 37

38

39

40

41

42 43

44

45

46

47

48

49

50

51

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2017 shall be deemed to include the portion of this appropriation made available for 2015-16 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish intent of this appropriation subject to the approval of the director of the budg-Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the

123 12553-02-5

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

laws of 2014. Notwithstanding section 40 2 of the state finance law or any provision 3 of law to the contrary, this appropriation 4 shall lapse on March 31, 2017 117,300,000 Funds appropriated herein shall be available 5 6 for building aid payable in the 2015-16 7 and 2016-17 school years to special act school districts, provided that no more than 70 percent of the 2015-16 school year 8 9 10 value shall be available for 2015-16 state 11 fiscal year payments for general support for public schools for the 2015-16 school 12 13 year, and further provided that, subject 14 to the approval of the director of the budget, such funds may be used 15 16 payments to the dormitory authority on 17 behalf of eligible special act school 18 districts pursuant to chapter 737 of the 19 laws of 1988 provided that, notwithstand-20 ing any inconsistent provision of law, 21 subject to the approval of the director of 22 the budget, funds appropriated herein may be interchanged with any other item of 23 24 appropriation for general support 25 public schools within the general fund 26 local assistance account office of pre-27 kindergarten through grade twelve educa-28 tion program. 29 Provided further that notwithstanding any provision of law to the contrary, in 30 31 determining the final payment for the 32 state fiscal year pursuant to section 33 3609-a of the education law, the general 34 support for public schools appropriations 35 for the state fiscal year ending March 31, 2017 shall be deemed to include 36 37 portion of this appropriation made avail-38 able for 2015-16 state fiscal payments for general support for public 39 40 schools as provided for herein added to 41 the sum of other such designated appropri-42 ated amounts. 43 Notwithstanding any other law, rule or regu-44 lation to the contrary, funds appropriated herein shall be available for payment of 45 financial assistance net of any disallow-46 47 ances, refunds, reimbursement and credits, and may be suballocated to other depart-48 ments and agencies to accomplish the 49 50 intent of this appropriation subject to

the approval of the director of the budg-

et. Notwithstanding any provision of law

AID TO LOCALITIES 2015-16

to the contrary, funds appropriated herein 1 2 shall be available for payment of liabil-3 ities heretofore accrued or hereafter to 4 accrue. Notwithstanding any provision of 5 law to the contrary, the portion of this 6 appropriation covering fiscal year 2015-16 7 shall supersede and replace any appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the 8 9 laws of 2014. Notwithstanding section 10 11 of the state finance law or any provision 12 of law to the contrary, this appropriation shall lapse on March 31, 2017 4,590,000 13 14 Funds appropriated herein shall be available 15 for school bus driver training grants, provided that for aid payable in the 16 17 2015-16 and 2016-17 school years, 18 commissioner of education shall allocate 19 school bus driver training grants, not to exceed \$400,000 in each such year, to 20 21 school districts and boards of cooperative 22 educational services pursuant to sections 23 3650-a, 3650-b and 3650-c of the education 24 law, or for contracts directly with not-25 for-profit educational organizations for 26 the purposes of this appropriation, 27 provided that no more than 70 percent of the 2015-16 school year value shall be 28 29 available for 2015-16 state fiscal year 30 payments for general support for public 31 schools for the 2015-16 school year, and 32 further provided that, notwithstanding any 33 inconsistent provision of law, subject to the approval of the director of the budg-34 35 et, funds appropriated herein may be interchanged with any other item of appro-36 priation for general support for public schools within the general fund local 37 38 39 assistance account office of prekindergar-40 through grade twelve education 41 program. 42 Provided further that notwithstanding any 43 provision of law to the contrary, 44 determining the final payment for the 45 state fiscal year pursuant to section 3609-a of the education law, the general 46 47 support for public schools appropriations for the state fiscal year ending March 31, 48 shall be deemed to include the 49 2017 50 portion of this appropriation made avail-2015-16 state fiscal year 51 for 52 payments for general support for public

125 12553-02-5

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

schools as provided for herein added to 1 2 the sum of other such designated appropri-3 ated amounts. 4 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 5 6 herein shall be available for payment of 7 financial assistance net of any disallow-8 ances, refunds, reimbursement and credits, 9 and may be suballocated to other depart-10 ments and agencies to accomplish 11 intent of this appropriation subject to the approval of the director of the budg-12 13 et. Notwithstanding any provision of law 14 to the contrary, funds appropriated herein 15 shall be available for payment of liabil-16 ities heretofore accrued or hereafter to 17 accrue. Notwithstanding any provision of 18 law to the contrary, the portion of this appropriation covering fiscal year 2015-16 19 20 shall supersede and replace any appropri-21 ation for this item covering fiscal year 22 2015-16 set forth in chapter 53 of the 23 laws of 2014. Notwithstanding section 40 of the state finance law or any provision 24 25 of law to the contrary, this appropriation shall lapse on March 31, 2017 680,000 26 Funds appropriated herein shall be available 27 28 for services and expenses of a \$2,000,000 29 teacher mentor intern program in each school year for the 2015-16 and 2016-17 30 31 school years, provided that no more than 32 70 percent of the 2015-16 school year 33 value shall be available for 2015-16 state 34 fiscal year payments for general support 35 for public schools for the 2015-16 school year, and further provided that, notwith-36 standing any inconsistent provision of law, subject to the approval of the direc-37 38 39 tor of the budget, funds appropriated 40 herein may be interchanged with any other 41 item of appropriation for general support for public schools within the general fund 42 43 local assistance account office of pre-44 kindergarten through grade twelve educa-45 tion program. 46 Provided further that notwithstanding any 47 provision of law to the contrary, determining the final payment for the 48 state fiscal year pursuant to section 49 50 3609-a of the education law, the general support for public schools appropriations 51 52 for the state fiscal year ending March 31,

AID TO LOCALITIES 2015-16

shall be deemed to include the 1 2017 2 portion of this appropriation made avail-3 for 2015-16 state fiscal year payments for general support for public 4 5 schools as provided for herein added to 6 the sum of other such designated appropri-7 ated amounts. 8 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 9 10 herein shall be available for payment of 11 financial assistance net of any disallow-12 ances, refunds, reimbursement and credits, 13 and may be suballocated to other depart-14 ments and agencies to accomplish 15 intent of this appropriation subject to 16 the approval of the director of the budg-17 et. Notwithstanding any provision of law 18 to the contrary, funds appropriated herein 19 shall be available for payment of liabil-20 ities heretofore accrued or hereafter to 21 accrue. Notwithstanding any provision of 22 law to the contrary, the portion of this appropriation covering fiscal year 2015-16 23 shall supersede and replace any appropri-24 25 ation for this item covering fiscal year 26 2015-16 set forth in chapter 53 of the 27 laws of 2014. Notwithstanding section 40 28 of the state finance law or any provision 29 of law to the contrary, this appropriation shall lapse on March 31, 2017 3,400,000 Funds appropriated herein shall be available 30 31 32 for services and expenses of a \$12,000,000 academic improvement grants 33 program in each school year for the 2015-34 35 16 and 2016-17 school years payable pursuant to subdivision 11 of section 3641 of 36 the education law, provided that no more than 70 percent of the 2015-16 school year 37 38 39 value shall be available for 2015-16 state 40 fiscal year payments for general support for public schools for the 2015-16 school 41 year, and further provided that, notwith-42 43 standing any provisions of law to the 44 contrary, such funds shall be paid in accordance with a schedule developed by 45 46 the commissioner of education and approved 47 by the director of the budget provided that, notwithstanding any inconsistent 48 provision of law, subject to the approval 49 50 of the director of the budget, funds appropriated herein may be interchanged 51 52 with any other item of appropriation for

127 12553-02-5

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

general support for public schools within 1 2 the general fund local assistance account 3 office of prekindergarten through grade 4 twelve education program. 5 Provided further that notwithstanding any 6 provision of law to the contrary, 7 determining the final payment for the 8 state fiscal year pursuant to section 3609-a of the education law, the general 9 10 support for public schools appropriations 11 for the state fiscal year ending March 31, 12 shall be deemed to include the 13 portion of this appropriation made avail-14 2015-16 state fiscal year able for 15 payments for general support for public schools as provided for herein added to 16 17 the sum of other such designated appropri-18 ated amounts. 19 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 20 21 herein shall be available for payment of 22 financial assistance net of any disallow-23 ances, refunds, reimbursement and credits, 24 and may be suballocated to other depart-25 and agencies to accomplish the 26 intent of this appropriation subject to the approval of the director of the budg-27 28 et. Notwithstanding any provision of 29 to the contrary, funds appropriated herein 30 shall be available for payment of liabil-31 ities heretofore accrued or hereafter 32 accrue. Notwithstanding any provision of 33 law to the contrary, the portion of this 34 appropriation covering fiscal year 2015-16 shall supersede and replace any appropri-35 ation for this item covering fiscal year 36 37 2015-16 set forth in chapter 53 of the laws of 2014. Notwithstanding section 38 of the state finance law or any provision 39 40 of law to the contrary, this appropriation 41 shall lapse on March 31, 2017 20,400,000 42 For the education of Native Americans in the 43 2016-17 or prior school years, provided 44 that no more than 70 percent of the 2015-45 16 school year value shall be available 46 for 2015-16 state fiscal year payments for 47 general support for public schools for the 48 2015-16 or prior school years. Funds appropriated herein shall be considered 49 50 general support for public schools and

shall be paid in accordance with a sched-

ule developed by the commissioner of

128 12553-02-5

EDUCATION DEPARTMENT

2015-16 AID TO LOCALITIES

education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarthrough grade twelve education program.

1 2

3

4

5

6

7

8

9 10

11

12

13

14

15

16 17

18

19

20

21

22

23 24

25

26

27 28

29

30

31

32

33

34

35

36

37

38

39

40

41

42 43

44

45 46

47

Provided further that notwithstanding any provision of law to the contrary, determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, shall be deemed to include the portion of this appropriation made avail-2015-16 able for state fiscal payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014. Notwithstanding section of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2017 78,354,000

48 For school health services grants to public 49 50 schools totaling \$13,840,000 in each 51 school year for the 2015-16 and 2016-17 52 school years; provided that, notwithstand-

AID TO LOCALITIES 2015-16

ing any provisions of law to the contrary, in addition to any other apportionment, such grants shall only be payable to any city school district in a city having a population in excess of 125,000, and less 1,000,000 inhabitants, and such district shall be eligible to receive the same amount it was eligible to receive for 2010-11 school year, provided that no more than 70 percent of the 2015-16 school year value shall be available for 2015-16 state fiscal year payments for general support for public schools for the 2015-16 school year. Funds appropriated herein shall be considered general support for public schools and shall be paid accordance with a schedule developed by the commissioner of education and approved by the director of the budget.

1 2

3

4

5 6

7

8

9

11

12

13

14

15 16

17

18

19

20

21

22

232425

26

27 28

29

30

31 32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49 50

51

52

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2017 shall be deemed to include the portion of this appropriation made available for 2015-16 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

any provision of law to the Notwithstanding contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, of any disallowances, net refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary,

```
funds appropriated herein shall be avail-
1
 2
     able for payment of liabilities heretofore
3
     accrued or hereafter to accrue. Notwith-
4
     standing any provision of law to the
     contrary, the portion of this appropri-
5
6
     ation covering fiscal year 2015-16 shall
7
     supersede and replace any appropriation
     for this item covering fiscal year 2015-16
8
     set forth in chapter 53 of the laws of
9
10
     2014. Notwithstanding section 40 of the
11
     state finance law or any provision of law
12
     to the contrary, this appropriation shall
     13
14
       the teachers of tomorrow awards to
15
     school districts for the 2015-16
                                         and
16
     2016-17 school years in the amount of
17
     $25,000,000 for each school year, provided
18
     that $5,000,000 of this total amount
19
     such school year shall be made available
20
     for a program to be developed by the
21
     commissioner of education to attract qual-
22
     ified teachers that have received or will
     receive a transitional certificate and
23
     agree to teach mathematics or science in a
24
25
     low performing school, further provided
26
     that of this $5,000,000, a total of up to
27
     $500,000 in each such school year shall be
28
     made available for demonstration programs
29
     in the Yonkers and Syracuse city school
     districts to increase the number of teach-
30
31
     ers in such districts who teach math,
32
     science and related areas and who have
33
          a transitional certificate,
34
     provided further that notwithstanding any
35
     inconsistent provision of law of this
     $5,000,000, a total of $1,000,000 shall be
36
37
     made available as a matching grant to
38
     colleges
                    universities to support
               and
39
     programs designed to recruit and train
40
     math and science teachers based on a prov-
41
     en national model that results in improved
42
     student achievement and enhanced teacher
43
     retention in the classroom, and provided
44
     further that no more than 70 percent of
     the 2015-16 school year value shall
45
46
     available for 2015-16 state fiscal year
47
     payments for general support for public
     schools for the 2015-16 school year.
48
   Provided further that notwithstanding any
49
50
     provision of law to the contrary,
51
     determining the final payment for
52
     state fiscal year pursuant to section
```

131 12553-02-5

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

3609-a of the education law, the general 1 2 support for public schools appropriations 3 for the state fiscal year ending March 31, 4 shall be deemed to include the 5 portion of this appropriation made avail-6 able for 2015-16 state fiscal year 7 payments for general support for public 8 schools as provided for herein added to 9 the sum of other such designated appropri-10 ated amounts. 11 Funds appropriated herein shall be consid-12 ered general support for public schools. 13 Notwithstanding any provision of law to 14 the contrary, funds appropriated herein 15 may be interchanged with any other item of 16 appropriation for general support 17 public schools within the general fund 18 local assistance account office of pre-19 kindergarten through grade twelve educa-20 tion program. 21 Notwithstanding any other law, rule or regu-22 lation to the contrary, funds appropriated herein shall be available for payment of 23 24 financial assistance, net of any disallow-25 ances, refunds, reimbursements and cred-26 its, may be suballocated to other depart-27 ments and agencies to accomplish the 28 intent of this appropriation subject to 29 approval of the director of the budget. 30 Notwithstanding any provision of law to 31 the contrary, funds appropriated herein 32 shall be available for payment of liabil-33 ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of 34 35 law to the contrary, the portion of this appropriation covering fiscal year 2015-16 36 37 shall supersede and replace any appropriation for this item covering fiscal year 38 39 2015-16 set forth in chapter 53 of the laws of 2014. Notwithstanding section 40 40 41 of the state finance law or any provision of law to the contrary, this appropriation 42 43 shall lapse on March 31, 2017 42,500,000 For payment of employment preparation education aid for the 2015-16 and 2016-17 school years pursuant to paragraph e of

44 For payment of employment preparation education aid for the 2015-16 and 2016-17 46 school years pursuant to paragraph e of 47 subdivision 11 of section 3602 of the 48 education law, provided that no more than 49 \$96,000,000 shall be available for 2016-17 50 state fiscal year payments for general 51 support for public schools for the 2015-16 52 and prior school years.

AID TO LOCALITIES 2015-16

Notwithstanding any provision of law to the 2 contrary, funds appropriated herein may be 3 suballocated, subject to the approval of the director of the budget, to other 4 5 departments and agencies to accomplish the 6 intent of this appropriation and subject 7 to the approval of the director of the budget, such funds shall be available to 8 9 the department net of disallowances, refunds, reimbursements and credits. 10 11 Provided further that notwithstanding any provision of law to the contrary, 12 determining the final payment for the 13 14 state fiscal year pursuant to section 15 3609-a of the education law, the general support for public schools appropriations 16 17 for the state fiscal year ending March 31, 18 shall be deemed to include the 19 portion of this appropriation made avail-20 for 2015-16 state fiscal year 21 payments for general support for public 22 schools as provided for herein added to 23 the sum of other such designated appropri-24 ated amounts. 25 Funds appropriated herein shall be consid-26 ered general support for public schools. Notwithstanding any provision of law to 27 28 the contrary, funds appropriated herein 29 may be interchanged with any other item of appropriation for general support for public schools within the general fund 30 31 32 local assistance account office of pre-33 kindergarten through grade twelve educa-34 program. Notwithstanding 35 provision of law to the contrary, funds appropriated herein shall be available for 36 37 payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding 38 39 any provision of law to the contrary, the 40 portion of this appropriation covering 41 fiscal year 2015-16 shall supersede and replace any appropriation for this item 42 43 covering fiscal year 2015-16 set forth 44 chapter 53 of the laws of 2014. Notwith-45 standing section 40 of the state finance 46 law or any provision of law to the contra-47 ry, this appropriation shall lapse on March 31, 2017 192,000,000 48 49 For reimbursement of supplemental basic 50 tuition payments to charter schools made by school districts in the 2014-15 school 51

year, as defined by paragraph a of subdi-

133 12553-02-5

EDUCATION DEPARTMENT

1	vision 1 of section 2856 of the education
2	law 28,260,000
3	For services and expenses of remaining obli-
4	gations for the 2014-15 school year for
5	support for the operation of targeted
6	prekindergarten for those providers not
7	eligible to receive funding pursuant to
8	section 3602-e of the education law and
9	for support for providers continuing to
10	operate such programs in the 2015-16
11	school year. Such funds shall be expended
12	pursuant to a plan developed by the
13	commissioner of education and approved by
14	the director of the budget
15	For services and expenses of remaining obli-
16	gations of a \$14,260,000 teacher resources
17	and computer training centers program for
18	the 2014-15 school year
19 20	For education of children of migrant workers
21	for the 2015-16 school year
22	Funds for the school lunch and breakfast
23	program shall be expended subject to the
24	limitation of funds available and may be
25	used to reimburse sponsors of non-profit
26	school lunch, breakfast, or other school
27	child feeding programs based upon the
28	number of federally reimbursable break-
29	fasts and lunches served to students under
30	such program agreements entered into by
31	the state education department and such
32	sponsors, in accordance with an act of
33	Congress entitled the "National School
34	Lunch Act," P.L. 79-396, as amended, or
35	the provisions of the "Child Nutrition Act
36	of 1966," P.L. 89-642, as amended, in the
37	case of school breakfast programs to reim-
38	burse sponsors in excess of the federal
39	rates of reimbursement. Notwithstanding
40	any provision of law to the contrary, the
41	moneys hereby appropriated, or so much
42	thereof as may be necessary, are to be
43	available for the purposes herein speci-
44	fied for obligations heretofore accrued or
45 46	hereafter to accrue for the school years beginning July 1, 2013, July 1, 2014 and
47	
48	July 1, 2015. Notwithstanding any law, rule or regulation
49	to the contrary, the amount appropriated
50	herein represents the maximum amount paya-
51	ble during the 2015-16 state fiscal year

1 2 3	for state reimbursement for school lunch and breakfast programs
4	2015-16 state fiscal year. Notwithstanding
5	any provision of law, rule or regulation
6	to the contrary, the amount appropriated
7	herein represents the maximum amount paya-
8	ble during the 2015-16 state fiscal year 102,273,000
9	For aid payable for the 2013-14 school year
10	for additional nonpublic school aid.
11	Notwithstanding any inconsistent provision
12	of law, funds appropriated herein shall be
13	available for payment of aid heretofore
14	accrued and hereafter to accrue 47,374,000
15	For aid payable for additional nonpublic
16	school aid. Notwithstanding any inconsist-
17	ent provision of law funds appropriated
18	herein shall be used as payment toward a
19	multi-year plan recommended by the commis-
20	sioner to address the prior year liabil-
21	ities for the Comprehensive Attendance
22	Policy program
23	For academic intervention for nonpublic
24 25	schools based on a plan to be developed by the commissioner of education and approved
26	by the director of the budget 922,000
27	For services and expenses of Safety Equip-
28	ment for Nonpublic Schools 4,500,000
29	For costs associated with schools for the
30	blind and deaf and other students with
31	disabilities subject to article 85 of the
32	education law, including state aid for
33	blind and deaf pupils in certain insti-
34	tutions to be paid for the purposes
35	provided under section 4204-a of the
36	education law for the education of deaf
37	children under 3 years of age, including
38	transfers to the miscellaneous special
39	revenue fund Rome school for the deaf
40 41	account pursuant to a plan to be developed by the commissioner and approved by the
42	director of the budget.
43	Of the amounts appropriated herein, up to
44	\$84,700,000 shall be available for
45	reimbursement to school districts for the
46	tuition costs of students attending
47	schools for the blind and deaf during the
48	2014-15 school year pursuant to subdivi-
49	sion 2 of section 4204 of education law
50	and subdivision 2 of section 4207 of the
51	education law, up to \$2,500,000 shall be
52	available for debt service on capital

2015-16 AID TO LOCALITIES

construction projects financed through the state dormitory authority, and up \$9,000,000 shall be available for remaining allowable purposes.

1 2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21

22

23 24 25

26 27

28

29 30

31

32

33

34

35

36 37

38

39 40

41

42 43

44

45 46

47

48

49

50

51 52 Provided further that, notwithstanding any inconsistent provision of law, funds appropriated for disbursement of allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such and the portion of this disbursement appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 96,200,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 the education law, and (iii) notwithstanding any inconsistent provision of for payments made pursuant to this law. appropriation for current school obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete

AID TO LOCALITIES 2015-16

payment, but shall be eligible for a 1 2 partial payment in one year and shall 3 retain its priority date status for subse-4 quent appropriations designated for such 5 purposes. Notwithstanding any inconsistent 6 provision of law to the contrary, funds 7 appropriated herein shall only be avail-8 able for liabilities incurred prior to July 1, 2016, shall be used to pay 2014-15 9 10 school year claims in the first instance, 11 and represent the maximum amount payable 12 during the 2015-16 state fiscal year. 13 Notwithstanding any provision of law to the contrary, funds appropriated herein 14 15 shall be available for payment of liabil-16 ities heretofore accrued or hereafter to accrue and, subject to the approval of the 17 18 director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and 19 20 21 credits 364,500,000 For the state's share of the costs of the 22 23 education of preschool children with disa-24 bilities pursuant to section 4410 of the 25 education law. Notwithstanding any incon-26 sistent provision of law to the contrary, the amount appropriated herein shall 27 support a state share of preschool hand-28 29 icapped education costs for the 2014-15 school year limited to 59.5 percent of 30 such total approved expenditures, 31 32 furthermore, notwithstanding any other 33 provision of law, local claims for reimbursement of costs incurred prior to the 2013-14 school year and during the 34 35 2013-14 school year that have been 36 approved for payment by the education 37 department as of March 31, 2015 shall be 38 39 the first claims paid from this appropriation, provided further that, notwith-40 41 standing any provision of law to the 42 contrary, no single payee may draw down 43 more than 51 percent of this appropri-44 ation, however, in the event that no other payees' claims received during the current 45 46 state fiscal year are approved for payment 47 by the commissioner and remain outstanding as of February 1, 2016, such limitation 48 shall not apply. Notwithstanding any 49 50 provision of law to the contrary, funds appropriated herein shall be available for 51

payment of liabilities heretofore accrued

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits
19	eligible for a fiscal stabilization grant
20	in the amount of \$ 26,404,000 45,068,000
21	For services and expenses of the New York
22	state center for school safety for the
23	2015-16 school year. Funds appropriated
24	herein shall be used to operate a state-
25 26	wide center and shall be subject to an
20 27	expenditure plan approved by the director
28	of the budget 466,000 For services and expenses of the health
29	education program for the 2015-16 school
30	year. Funds appropriated herein shall be
31	available for health-related programs
32	including but not limited to those
33	including, but not limited to, those providing instruction and supportive
34	services in comprehensive health education
35	and/or acquired immune deficiency syndrome
36	(AIDS) education. Of the amounts appropri-
37	ated herein, \$86,000 shall be available
38	for the program previously operated as the
39	school health demonstration program.
40	Notwithstanding any other provision of law
41	to the contrary, funds appropriated herein
42	may be suballocated, subject to the
43	approval of the director of the budget, to
44	any state agency or department to accom-
45	plish the purpose of this appropriation 691,000
46	For competitive grants for the 2015-16
47	school year for extended day programs and
48	school violence prevention programs pursu-
49	ant to section 2814 of the education law
50	provided, however, notwithstanding any
51	inconsistent provisions of law, eligible

1	entities receiving funds for extended day
2	programs may include not-for-profit organ-
3	izations working in collaboration with a
4	public school or school district 24,344,000
5	For aid payable for the 2015-16 school year
6	for support of county vocational education
7	
8	and extension boards pursuant to section
	1104 of the education law, provided,
9	however, that notwithstanding any incon-
10	sistent provision of law, rule, or regu-
11	lation, any apportionment of aid shall be
12	based on a quota amounting to one-half of
13	the salary paid each teacher, director,
14	assistant, and supervisor, where such
15	salary is attributable to a course of
16	study first submitted to the commissioner
17	for approval pursuant to section 1103 of
18	the education law on or before July 1,
19	2010, but not to exceed the amount
20	computed by the commissioner based upon an
21	assumed annualized salary equal to ten
22	thousand five hundred dollars per school
23	year on account of the employment of such
24	teacher, director, assistant or supervisor
25	and provided further that payment from
26	this appropriation shall first be made for
27	approved claims for salary expenses for
28	the 2015-16 school year, and any amount
29	remaining after payment of such claims
30	shall be available for payment of unpaid
31	claims for prior school years 932,000
32	For services and expenses of the primary
33	mental health project at the children's
34	institute for the 2015-16 school year 894,000
35	For services and expenses associated with
36	the math and science high schools for the
37	±
38 39	\$1,382,000, provided that such funds shall
40	be allocated equally among those entities
41	that received program funding for the 2007-08 school year
42	Funds appropriated herein shall be available
43	for educational services and expenses of
44	the Syracuse city school district for the
45	say yes to education program 350,000
46	For services and expenses of the center for
47	autism and related disabilities at the
48	state university of New York at Albany 740,000
49	For postsecondary aid to Native Americans to
50	fund awards to eligible students.
51	Notwithstanding any other provision of law
52	to the contrary, the amount herein made
	• · ·

1 2	available shall constitute the state's entire obligation for all costs incurred
3 4	under section 4118 of the education law in state fiscal year 2015-16
5	For services and expenses of the summer food
6 7	program for the 2015-16 school year 3,049,000 Work Force Education. For partial reimburse-
8	ment of services and expenses per contract
9	hour of work force education conducted by
10	the consortium for worker education (CWE),
11	a private not-for-profit corporation
12	programs approved by the commissioner of
13	education that enable adults who are 21
14	years of age or older to obtain or retain
15	employment or improve their work skills
16	capacity to enhance their opportunities
17	for increased earnings and advancement 11,500,000
18 19	For services and expenses related to the development, implementation and operation
20	of charter schools for the 2015-16 school
21	year including \$1,733,375 for
22	administrative/technical support services
23	provided by the charter school institute
24	of the state university of New York. This
25	appropriation shall only be available for
26	expenditure upon the approval of an
27	expenditure plan by the director of the
28	budget and funds appropriated herein shall
29	be transferred to the miscellaneous
30	special revenue fund - charter schools
31 32	stimulus account
33	for the 2015-16 school year, provided,
34	however, that expenditure of funds appro-
35	priated herein shall support the continua-
36	tion and expansion of the early college
37	high schools program pursuant to a plan
38	developed by the commissioner and approved
39	by the director of the budget provided,
40	further, that a portion of the payment to
41	the early college high schools program
42	awarded from this appropriation shall be
43 44	available on a sliding scale based upon
45	the number of college credits earned annu- ally by participating students consistent
46	with guidelines established by the commis-
47	sioner. Provided further that, notwith-
48	standing any provision of law to the
49	contrary, higher education partners
50	participating in an early college high
51	schools program, or the entity/entities
52	responsible for setting tuition at the

1 2 3 4 5 6	institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for
7 8 9	such students earning college credit that such higher education partner would other-wise be eligible to receive 2,000,000
10 11 12 13	For services and expenses of a \$490,000 2015-16 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which
14 15 16 17 18 19 20 21	is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabit-
22 23 24 25 26 27 28 29	ants
30 31 32	fiscal year 2010-11
36	For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and
37 38 39 40 41 42 43 44 45 46 47 48 50 51	young adults

```
available as of June 1, 2015 and (2) for
 1
 2
      the 2015-16 school year, for the first
 3
      such payment, by March 15, 2016 based on
     the amount of funds available as of March
4
5
     1, 2016 and, for the second such payment
 6
     by June 15, 2016 based on the amount of
7
     funds available as of June 1, 2016, and
8
     provided further that the commissioner
     shall notify the director of the budget no
9
10
      later than 15 days after receipt of such
11
     certification of the amounts, if any,
     payable pursuant to section 3609-h of the
12
13
     education law from such account and from
14
      this appropriation. Provided, however,
15
     that of the amount appropriated herein, no
     more than 50 percent shall be available for general support for public schools
16
17
     payments for the 2014-15 school year, and
18
19
     no more than 35 percent shall be available
     for such payments for the 2015-16 school
20
21
     year to be made in the 2015-16 state
22
     fiscal year. Provided that, notwithstand-
     ing section 40 of the state finance law or any provision of law to the contrary, this
23
24
25
      appropriation shall lapse on June 30, 2016
26
      27
   Less expenditure savings due to the with-
28
     holding of a portion of employment prepa-
29
     ration education aid due to the city of
     New York equal to the reimbursement costs
30
     of the work force education program from
31
32
     aid payable to such city school district
33
     payable on or after April 1, 2015; such
     moneys shall be credited to the office of
34
     prekindergarten through grade
35
                                        twelve
     education general fund-local assistance
36
     account and which shall not exceed the
37
     amount appropriated herein ..... (11,500,000)
38
39
                                               -----
       Program account subtotal ...... 41,740,799,000
40
41
42
      Special Revenue Funds - Federal
43
     Federal Education Fund
44
     Federal Department of Education Account - 25210
45
   For grants to schools for specific programs
      including, but not limited to, grants for
46
     purposes under title I of the elementary
47
48
     and secondary education act. Notwith-
      standing any inconsistent provision of
49
50
     law, a portion of this appropriation may
```

1 2 3 4 5	be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation
6 7	For grants to schools and other eligible entities for state grants for improving
8	teacher quality and mathematics and
9	science partnerships pursuant to title II
10	of the elementary and secondary education
11	act. Notwithstanding any inconsistent
12 13	provision of law, a portion of this appro- priation may be suballocated to other
$\frac{13}{14}$	state departments and agencies, subject to
15	the approval of the director of the budg-
16	et, as needed to accomplish the intent of
$\frac{17}{17}$	this appropriation
18	For grants to schools and other eligible
19	entities for English language acquisition
20	program pursuant to title III of the
21	elementary and secondary education act.
22	Notwithstanding any inconsistent provision
23 24	of law, a portion of this appropriation may be suballocated to other state depart-
25	ments and agencies, subject to the
26	approval of the director of the budget, as
27	needed to accomplish the intent of this
28	appropriation
29	For grants to schools and other eligible
30	entities for the 21st century community
31	learning centers pursuant to title IV of
32	the elementary and secondary education
33	act. Notwithstanding any inconsistent
34 35	provision of law, a portion of this appro- priation may be suballocated to other
36	state departments and agencies, subject to
37	the approval of the director of the budg-
38	et, as needed to accomplish the intent of
39	this appropriation 96,526,000
40	For grants to schools and other eligible
41	entities for the charter schools program
42	pursuant to title V of the elementary and
43	secondary education act. Notwithstanding
44 45	any inconsistent provision of law, a portion of this appropriation may be
46	portion of this appropriation may be suballocated to other state departments
47	and agencies, subject to the approval of
48	the director of the budget, as needed to
49	accomplish the intent of this appropri-
50	ation 28,000,000
51 52	For grants to schools and other eligible entities for the rural education initi-

1 2 3 4 5 6 7 8 9	ative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation
10	For grants to schools and other eligible
11	entities for homeless education program
12	pursuant to title X of the elementary and
13	secondary education act. Notwithstanding
14	any inconsistent provision of law, a
15	portion of this appropriation may be
16	suballocated to other state departments
17	and agencies, subject to the approval of
18	the director of the budget, as needed to
19 20	accomplish the intent of this appropri-
21	ation 8,000,000 For grants to schools and other eligible
22	entities for specific programs including,
23	but not limited to, the Carl D. Perkins
24	vocational and applied technology educa-
25	tion act (VTEA).
26	Notwithstanding any inconsistent provision
27	of law, a portion of this appropriation
28	may be suballocated to other state depart-
29	ments and agencies, subject to the
30	approval of the director of the budget, as
31 32	needed to accomplish the intent of this
33	appropriation
34	eligible entities. Notwithstanding any
35	inconsistent provision of law, a portion
36	of this appropriation may be suballocated
37	to other state departments and agencies,
38	subject to the approval of the director of
39	the budget, as needed to accomplish the
40	intent of this appropriation 29,425,000
41	For the education of individuals with disa-
42	bilities including up to \$3,000,000 for
43 44	services and expenses of early childhood direction centers and \$500,000 for
45	direction centers and \$500,000 for services and expenses of the center for
46	autism and related disabilities at the
47	state university of New York at Albany.
48	Notwithstanding any inconsistent provision
49	of law, a portion of the funds appropri-
50	ated herein shall be available, subject to
51	a plan developed by the commissioner of
52	education and approved by the director of

AID TO LOCALITIES 2015-16

the budget, for grants to ensure appropri-1 2 ately certified teachers in schools 3 providing special services or programs as 4 defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the 5 6 education law to children placed by school 7 approved preschool districts and in 8 programs that provide full and half-day educational programs in accordance with section 4410 of the education law for 9 10 11 children placed by school district. Provided further that, in the allocation 12 13 of funds, priority shall be given to those 14 programs with a demonstrated need 15 increase the number of certified teachers to comply with state and federal require-16 17 ments. Such funds shall be made available 18 for such activities as certification prep-19 aration, training, assisting schools with personnel shortages and supporting activ-20 21 the delivery ities that improve 22 services to improve results for children 23 with disabilities. Provided further that notwithstanding any inconsistent provision 24 25 of law, of the funds appropriated herein: 26 \$2,000,000 shall be available for 27 payments to schools providing special 28 services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of 29 section 4401 of the education law to help 30 31 instructional prevent excessive 32 turnover through a targeted adjustment of 33 compensation for teachers providing direct 34 instructional services to students at such The commissioner of education 35 schools. 36 shall develop an allocation plan, subject to the approval of the director of the 37 38 budget, that distributes funds appropri-39 ated herein among eligible schools, 40 defined herein, that qualify based on the 41 following criteria: eligible schools are those that have complied with all applica-42 43 ble requirements for previous grants for 44 this purpose and whose average teacher 45 salary are below the salary provided for 46 similarly qualified teachers in public 47 schools in the region in which such eligi-48 ble school is located. The allocation to each qualifying school shall be calculated 49 50 based on the number of weighted full time equivalent (FTE) staff, as defined herein, 51 in the per FTE award amount. The total 52

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

number of weighted FTE shall be determined 1 2 by multiplying the actual number of FTE 3 teachers providing classroom instruction each school, as determined by the 4 commissioner, by: 1) a factor of 2.0 for 5 6 those schools where average salaries that 7 are 50 percent or less of those in public 8 school located in the same geographic region; 2) a factor of 1.5 9 for those 10 schools where average salaries that are 50 11 percent and 75 percent of public schools 12 located in the same geographic region; or 3) a factor of 1.0 for those schools where 13 14 average salaries that are 75-100 15 percent of public schools located in the 16 same geographic region. The per FTE teach-17 er award amount shall be calculated by dividing the \$2,000,000 by the 18 of 19 weighted FTE staff; (ii) number 20 \$2,000,000 shall be available for payments 21 to schools providing special services or 22 programs as defined in paragraphs e, g, i, 23 and 1 of subdivision 2 of section 4401 of 24 the education law and approved preschool 25 programs in accordance with section 4410 26 the education law to help prevent instructional staff turnover 27 excessive through a targeted adjustment of compen-28 29 teachers providing direct for 30 instructional services to students at such 31 schools. The commissioner of education 32 shall develop an allocation plan, subject 33 to the approval of the director of the 34 budget, that distributes funds appropri-35 ated herein among eligible schools; (iii) up to \$10,000,000 shall be available for 36 37 costs associated with schools operated under article 85 of the education law 38 39 which otherwise would be payable through 40 department's general fund aid to 41 localities appropriation, provided further 42 that notwithstanding any inconsistent 43 provision of law, any disbursements 44 against this \$10,000,000 shall immediately 45 reduce the amounts appropriated in the 46 education department's general fund aid to 47 localities for costs associated with 48 schools operated under article 85 of the education law by an equivalent amount, and 49 50 the portion of such general fund appropriation so affected shall have no further 51 52 force or effect. Notwithstanding

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation 815,347,000 Program account subtotal
17	Special Revenue Funds - Federal
18	Federal Health and Human Services Fund
19	Federal Health and Human Services Account - 25122
20 21 22 23	For grants to schools for specific programs 5,000,000 Program account subtotal 5,000,000
24	Special Revenue Funds - Federal
25	Federal Miscellaneous Operating Grants Fund
26	Federal Operating Grants Account - 25456
27 28 29 30	For grants to schools for specific programs 5,000,000 Program account subtotal 5,000,000
31	Special Revenue Funds - Federal
32	Federal USDA-Food and Nutrition Services Fund
33	Federal USDA-Food and Nutrition Services Account - 25026
34 35 36 37 38 39	For grants to schools and other eligible entities for programs funded through the national school lunch act
40	Special Revenue Funds - Other
41	Charter School Stimulus Fund
42	Charter School Stimulus Account - 20601
43	For services and expenses related to devel-
44	opment, implementation and operation of

EDUCATION DEPARTMENT

```
charter schools, including facility costs
 1
 2
      and loans to authorized schools, and
 3
      including funds available for transfer for
4
           administrative/technical support
      services provided by the charter school
5
 6
      institute of the state university of New
7
      York. This appropriation shall only be
      available for expenditure upon the approval of an expenditure plan by the
8
9
10
      director of the budget ..... 20,000,000
       Program account subtotal ..... 20,000,000
11
12
13
14
      Special Revenue Funds - Other
15
      State Lottery Fund
16
      State Lottery Account - 20901
    For general support for public schools for the 2015-16 and 2016-17 school years,
17
18
19
      provided that, notwithstanding any other
20
      provision of law to the contrary,
      computing the additional lottery grant
21
22
      pursuant to subparagraph (4) of paragraph
23
      b of subdivision 4 of section 92-c of the
24
      state finance law for the 2015-16 school
      year, the base grant shall not exceed
25
26
      $1,978,980,000. Notwithstanding
27
      provision of law to the contrary, the
     portion of this appropriation covering fiscal year 2015-16 shall supersede and
28
29
30
      replace any appropriation for this item
31
      covering fiscal year 2015-16 set forth in
32
      chapter 53 of the laws of 2014 or set
      forth in chapter 53 of the laws of 2014 as
33
34
      amended. Notwithstanding section 40 of the
35
      state finance law or any provision of law
      to the contrary, this appropriation shall
36
37
      lapse on March 31, 2017 ...... 3,919,960,000
38
    For allowances to private schools for the
39
      blind and deaf for the 2015-16 and 2016-17
      school years, provided that no more than
40
41
      $20,000 shall be available for the 2015-16
42
      state fiscal year payment. Notwithstanding
      any provision of law to the contrary, the
43
44
      portion of this appropriation covering
45
      fiscal year 2015-16 shall supersede and
      replace any appropriation for this item
46
      covering fiscal year 2015-16 set forth in
47
48
      chapter 53 of the laws of 2014. Notwith-
49
      standing section 40 of the state finance
50
      law or any provision of law to the contra-
```

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	ry, this appropriation shall lapse on March 31, 2017
22 23 24	Special Revenue Funds - Other State Lottery Fund VLT Education Account - 20904
25 26 27 28 29 31 32 33 34 35 37 38 39 41 42 43 44	For general support for public schools for the 2015-16 and 2016-17 school years, for grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law, provided that no more than \$952,000,000 shall be available for the 2015-16 state fiscal year payments for general support for public schools for the 2015-16 school year. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 or set forth in chapter 53 of the laws of 2014 as amended. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31,
45 46 47 48	2017 1,948,000,000 Program account subtotal 1,948,000,000

EDUCATION DEPARTMENT

1 2	SCHOOL TAX RELIEF PROGRAM
3 4 5	Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account - 20551
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 32 33 33 33 34 34 35 36 36 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For payments to local governments and New York city relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law and section 54-f of the state finance law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real property tax law and section 171-y of the tax law, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be used until such time a law is enacted providing that the tax savings under the STAR program applicable to any portion shall not exceed the tax savings applicable to that portion in the prior school year. Up to \$5,000,000 of the funds appropriated hereby may be suballocated or transferred to the department of taxation and finance for the purpose of making direct payments to certain property owners from the account established pursuant to subparagraph (iii) of paragraph (a) of subdivision 14 of section 425 of the real property tax law
34	

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

General Fund

```
3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2014:
5
     For case services provided on or after October 1, 2012 to disabled
       individuals in accordance with economic eligibility criteria devel-
6
7
       oped by the department ... 54,000,000 ...... (re. $25,705,000)
     For services and expenses of independent living centers .....
8
9
       12,361,000 ..... (re. $5,060,000)
   For college readers aid payments ... 294,000 ...... (re. $294,000)
10
     For services and expenses of supported employment and integrated
11
12
       employment opportunities provided on or after October 1, 2012:
13
     For services and expenses of programs providing or leading to the
       provision of time-limited services or long-term support services ...
14
15
       16
     For grants to schools for programs involving literacy and basic educa-
17
       tion for public assistance recipients for the 2014-15 school year
18
       for those programs administered by the state education department
19
       ... 1,843,000 ..... (re. $1,843,000)
     For competitive grants for adult literacy/education aid to public and
20
21
       private not-for-profit agencies, including but not limited to, 2 and
22
       4 year colleges, community based organizations, libraries, and
23
       volunteer literacy organizations and institutions which meet quality
       standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as
24
25
       a second language to persons 16 years of age or older for the
26
       remaining payments of 2013-14 school year and for the 2014-15 school
27
       year, provided further that no more than $300,000 shall be available
28
29
       for remaining payments for the 2013-14 school year ..........
30
       5,293,000 ..... (re. $5,166,000)
31
     For additional competitive grants for adult literacy education aid to
32
       public and private not-for-profit agencies, including but not limit-
33
       ed to, 2 and 4 year colleges, community based organization,
34
       libraries, and volunteer literacy organizations and institutions to
35
       provide programs of basic literacy, high school equivalency, and
       English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabil-
36
37
38
       ities heretofore or hereafter to accrue .................
     39
40
       competitive grants for a $1,000,000 program of adult literacy educa-
41
42
       tion aid to public and private not-for-profit agencies, including
43
       but not limited to, 2 and 4 year colleges, community based organiza-
             libraries, and volunteer literacy organizations and insti-
44
       tutions to provide programs of basic literacy, high school equiv-
45
       alency, and English as a second language to persons 16 years of age
46
       or older ... 300,000 ...... (re. $300,000)
47
```

⁴⁸ By chapter 53, section 1, of the laws of 2013:

EDUCATION DEPARTMENT

1 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25	For case services provided on or after October 1, 2010 to disabled individuals in accordance with economic eligibility criteria developed by the department 54,000,000
26 27 28 29 30 31	5,293,000
32 33 34	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2014: For case services provided to individuals with disabilities 70,000,000
43 44 45 46 47	By chapter 53, section 1, of the laws of 2013: For case services provided to individuals with disabilities

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce
 1
 2
 3
       investment act ... 48,704,000 .................. (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2012:
 4
 5
     For case services provided to individuals with disabilities ......
6
       70,000,000 ..... (re. $31,310,000)
     For the independent living program ... 2,572,000 .... (re. $1,252,000)
7
     For the supported employment program ... 2,500,000 .. (re. $2,500,000)
8
     For grants to schools and other eligible entities for adult basic
9
       education, literacy, and civics education pursuant to the workforce
10
11
       investment act ... 48,704,000 ...... (re. $1,000,000)
     Special Revenue Funds - Other
12
13
     Miscellaneous Special Revenue Fund
14
     VESID Social Security Account - 22001
   By chapter 53, section 1, of the laws of 2014:
15
     For the rehabilitation of social security disability beneficiaries ...
16
       11,760,000 ..... (re. $11,760,000)
17
   By chapter 53, section 1, of the laws of 2013:
18
19
     For the rehabilitation of social security disability beneficiaries ...
20
       11,760,000 ..... (re. $11,760,000)
   By chapter 53, section 1, laws of 2012:
21
     For the rehabilitation of social security disability beneficiaries ...
22
23
       11,760,000 ..... (re. $3,000,000)
24
   CULTURAL EDUCATION PROGRAM
25
     General Fund
26
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2014:
27
28
     Aid to public libraries including aid to New York public library
29
       (NYPL) and NYPL's science industry and business library. Provided
       that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall
30
31
32
       represent fulfillment of the state's obligation for this program ...
33
       81,627,000 ..... (re. $5,465,000)
     For additional aid to public libraries for reimbursement of costs
34
       associated with the payment of the metropolitan commuter transporta-
35
       tion mobility tax, subject to an allocation plan developed by the
36
       commissioner of education and approved by the director of the budget
37
38
        ... 1,300,000 ...... (re. $1,300,000)
     Aid to educational television and radio. Notwithstanding any provision
39
       of law, rule or regulation to the contrary, the amount appropriated
40
       herein shall represent fulfillment of the state's obligation for
41
42
       this program ... 14,002,000 ...... (re. $1,401,000)
```

By chapter 53, section 1, of the laws of 2013:

43

EDUCATION DEPARTMENT

1 2 3 4 5 6	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 81,627,000
7 8 9	Special Revenue Fund - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25300
10 11 12 13	By chapter 53, section 1, of the laws of 2014: For aid to public libraries pursuant to various federal laws including the library services technology act
14 15 16 17	By chapter 53, section 1, of the laws of 2013: For aid to public libraries pursuant to various federal laws including the library services technology act
18 19 20	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2014: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law 8,346,000
29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2013: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law 8,346,000
37 38 39 40	By chapter 53, section 1, of the laws of 2012: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law 8,346,000 (re. \$5,000,000)
41	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
40	Conoral Fund

- 42 General Fund
- 43 Local Assistance Account 10000

EDUCATION DEPARTMENT

```
By chapter 53, section 1, of the laws of 2014:
 2
     For liberty partnerships program awards as prescribed by section 612
3
       of the education law as added by chapter 425 of the laws of 1988.
       Notwithstanding any other section of law to the contrary, funding
4
       for such programs in the 2014-15 fiscal year shall be limited to the
5
6
       amount appropriated herein ... 12,918,260 ...... (re. $11,537,000)
7
     For higher education opportunity program awards. Funds appropriated
8
       herein shall be used by independent colleges to expand opportunities
       for the educationally and economically disadvantaged at independent institutions of higher learning ... 24,996,040 ... (re. $22,588,000)
9
10
     For additional collegiate science and technology entry program (CSTEP)
11
       awards ... 253,000 ..... (re. $42,000)
12
     For teacher opportunity corps program awards ......
13
       450,000 ...... (re. $450,000)
14
     For services and expenses of the national board for professional
15
       teaching standards certification grant program for the 2014-15
16
17
       school year ... 368,000 ...... (re. $368,000)
18
     For postsecondary aid to Native Americans to fund awards to eligible
       students. Notwithstanding any other provision of law to the contra-
19
20
       ry, the amount herein made available shall constitute the state's
21
       entire obligation for all costs incurred under section 4118 of the
22
       education law in state fiscal year 2014-15 .................
       598,000 ..... (re. $598,000)
23
   The appropriation made by chapter 53, section 1, of the laws of 2014, is
24
25
       hereby amended and reappropriated to read:
26
     For additional higher education opportunity program awards. Funds
27
       appropriated herein shall be used by independent colleges to expand
       opportunities for the educationally and economically disadvantaged
28
29
       at [inde-p] INDEPENDENT INSTITUTIONS OF HIGHER LEARNING .....
30
       749,000 ..... (re. $631,000)
     [iForiscience andhtechnologynentry] FOR SCIENCE AND TECHNOLOGY ENTRY
31
32
       program (STEP) awards ... 11,125,030 ...... (re. $9,972,000)
     33
34
     [PForwcollegiate] FOR COLLEGIATE science and technology entry program
35
       (CSTEP) awards ... 8,429,520 ...... (re. $8,018,000)
36
37
   By chapter 53, section 1, of the laws of 2013:
38
     For liberty partnerships program awards as prescribed by section
39
       of the education law as added by chapter 425 of the laws of 1988.
     Notwithstanding any other section of law to the contrary, funding for
40
41
       such programs in the 2013-14 fiscal year shall be limited
       amount appropriated herein ... 12,542,000 ...... (re. $6,291,000)
42
     For higher education opportunity program awards. Funds appropriated
43
44
       herein shall be used by independent colleges to expand opportunities
45
       for the educationally and economically disadvantaged at independent
       institutions of higher learning ... 24,268,000 .... (re. $1,972,000)
46
     For science and technology entry program (STEP) awards ......
47
48
       10,801,000 ..... (re. $621,000)
49
     For collegiate science and technology entry program (CSTEP) awards ...
       8,184,000 ..... (re. $274,000)
50
```

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	For teacher opportunity corps program awards
9 10 11 12 13	By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2014: For services and expenses of the national board for professional teaching standards certificate grant program
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws Of 2012: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2012-13 fiscal year shall be limited to the amount appropriated herein 10,842,000 (re. \$253,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000
31 32 33 34 35	By chapter 53, section 1, of the laws of 2011: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$439,000)
36 37 38 39 40	By chapter 53, section 1, of the laws of 2010: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,233,000)
41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning; provided, however, that the amount of this appropriation available for expenditure and disbursement on

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 (re. \$364,000)
4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
14 15 16 17 18	By chapter 53, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year 500,000
19 20 21	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
22 23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2014: For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation 5,000,000
33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2013: For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation 5,000,000
44	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

45

General Fund

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Local Assistance Account - 10000

```
2
   By chapter 53, section 1, of the laws of 2014:
 3
     For additional school health services grants to public schools for the
       2014-15 school years ... 1,200,000 .............. (re. $1,200,000)
4
5
          services and expenses of remaining obligations for the 2013-14
6
       school year for support for the operation of targeted prekindergar-
7
       ten for those providers not eligible to receive funding pursuant to
8
       section 3602-e of the education law and for support for providers
9
       continuing to operate such programs in the 2014-15 school year. Such
10
       funds shall be expended pursuant to a plan developed by the commis-
11
       sioner of education and approved by the director of the budget .....
12
       1,303,000 ..... (re. $1,045,000)
     Funds appropriated herein shall be available for services and expenses
13
14
       of a $14,260,000 teacher resources and computer training center
15
       program for the 2014-15 school year .......
16
       9,982,000 ..... (re. $6,236,000)
17
     For services and expenses of remaining obligations of a $14,260,000
       teacher resources and computer training centers program for the
18
       2013-14 school year ... 4,278,000 ....... (re. $2,583,000)
19
20
     For education of children of migrant workers for the 2014-15 school
21
       year ... 89,000 ...... (re. $89,000)
22
     For nonpublic school aid payable in the 2014-15 state fiscal year.
     Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum
23
24
25
       amount payable during the 2014-15 state fiscal year ...........
26
       97,589,000 ..... (re. $97,589,000)
27
     For aid payable for the 2012-13 school year for additional nonpublic
28
       school aid. Notwithstanding any inconsistent provision of law, funds
29
       appropriated herein shall be available for payment of aid heretofore
30
       accrued and hereafter to accrue ... 45,204,000 .... (re. $3,970,000)
31
          academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the
32
       director of the budget ... 922,000 ..... (re. $922,000)
33
     For services and expenses of Safety Equipment for Nonpublic Schools
34
35
       ... 4,500,000 ...... (re. $4,500,000)
     For services and expenses of the New York state center for school safety for the 2014-15 school year. Funds appropriated herein shall
36
37
38
       be used to operate a statewide center and shall be subject to an
39
       expenditure plan approved by the director of the budget .....
40
       466,000 ...... (re. $466,000)
     For services and expenses of the health education program for the
41
42
       2014-15 school year. Funds appropriated herein shall be available
43
       for health-related programs including, but not limited to, those
44
       providing instruction and supportive services in comprehensive
45
       health education and/or acquired immune deficiency syndrome (AIDS)
46
       education. Of the amounts appropriated herein, $86,000 shall be
47
       available for the program previously operated as the school health
       demonstration program. Notwithstanding any other provision of law to
48
49
       the contrary, funds appropriated herein may be suballocated, subject
50
       to the approval of the director of the budget, to any state agency
```

EDUCATION DEPARTMENT

```
1
       or department to accomplish the purpose of this appropriation .....
 2
       691,000 ..... (re. $691,000)
 3
     For competitive grants for the 2014-15 school year for extended day
 4
       programs and school violence prevention programs pursuant to section
5
       2814 of the education law provided, however, notwithstanding any
6
       inconsistent provisions of law, eligible entities receiving funds
7
       for extended day programs may include not-for-profit organizations
8
       working in collaboration with a public school or school district ...
       9
     For aid payable for the 2014-15 school year for support of county
10
11
       vocational education and extension boards pursuant to section 1104
       of the education law, provided, however, that notwithstanding any
12
       inconsistent provision of law, rule, or regulation, any apportion-
13
       ment of aid shall be based on a quota amounting to one-half of the
14
15
       salary paid each teacher, director, assistant, and supervisor, where
16
       such salary is attributable to a course of study first submitted to
17
       the commissioner for approval pursuant to section 1103 of the educa-
18
       tion law on or before July 1, 2010, but not to exceed the amount
       computed by the commissioner based upon an assumed annualized salary
19
       equal to ten thousand five hundred dollars per school year on
20
21
       account of the employment of such teacher, director, assistant or
22
       supervisor and provided further that payment from this appropriation
       shall first be made for approved claims for salary expenses for the
23
       2014-15 school year, and any amount remaining after payment of such
24
25
       claims shall be available for payment of unpaid claims for prior
26
       school years ... 932,000 ...... (re. $678,000)
     For services and expenses of the primary mental health project at the
27
       children's institute for the 2014-15 school year ......
28
29
       894,000 ...... (re. $671,000)
     For services and expenses associated with the math and science high
30
       schools for the 2014-15 school year in the amount of $1,382,000,
31
32
       provided that such funds shall be allocated equally among those
33
       entities that received program funding for the 2007-08 school year
34
       ... 1,382,000 ...... (re. $867,000)
     Funds appropriated herein shall be available for educational services
35
36
       and expenses of the Syracuse city school district for the say yes to
37
       education program ... 350,000 ................. (re. $350,000)
     For services and expenses of the center for autism and related disa-
38
39
       bilities at the state university of New York at Albany ......
40
       740,000 ...... (re. $740,000)
41
     For additional services and expenses for the center for autism and
       related disabilities at the state university of New York at Albany
42
43
       ... 500,000 ...... (re. $500,000)
     Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the
44
45
46
       consortium for worker education (CWE), a private not-for-profit
47
       corporation programs approved by the commissioner of education that
48
       enable adults who are 21 years of age or older to obtain or retain
       employment or improve their work skills capacity to enhance their
49
50
       opportunities for increased earnings and advancement ......
       11,500,000 ..... (re. $5,310,000)
51
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For the early college high schools program for the 2014-15 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive ... 2,000,000 (re. \$2,000,000) For the payment of Supplemental Valuation Impact grants 5,300,000 (re. \$5,300,000) For purposes of the Just for Kids program at the State University of New York at Albany ... 235,000 (re. \$235,000) For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults ... 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for general support for public schools, for the 2014-15 and 2015-16 state fiscal years, INCLUDING AID FOR THE 2015-16 STATE FISCAL YEAR PAYABLE PURSUANT TO SECTION 3609-D OF THE EDUCATION LAW, provided, however, that not more than [39.78637965] 39.90502308 percent of this appropriation shall be available for payments for the 2014-15 state fiscal year for general support for public schools for the 2014-15 school year, nor more than [18.64636879] 18.13080036 percent of this appropriation shall be available for remaining payments for the 2014-15 school year payable in the 2015-16 state fiscal year and provided further that notwithstanding any inconsistent provision of law, the remaining amounts available for the 2015-16 school year shall be apportioned to school districts pursuant to the education law and subject to the limitations of this appropriation including the gap elimination adjustment as provided for herein.

Provided that, notwithstanding any inconsistent provision of law, the commissioner shall reduce payments due to each school district for the 2014-15 school year pursuant to section 3609-a of the education law by an amount equal to the gap elimination adjustment for the 2014-15 school year computed for such school district, and such amount shall be deducted from moneys apportioned for the purposes of payments made pursuant to section 3609-a of the education law and if the reduction is greater than the sum of the amounts available for such deductions,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18

19

20 21

22

23

24 25

26

27

28

29

30

31 32

33 34

35

36 37

38

39

40

41

42 43

44

45

46

47

48 49 50

51

52

the remainder of the reduction shall be withheld from payments scheduled to be made to the school district pursuant to section 3609-a for school year in the 2015-16 state fiscal year, and the the 2015-16 commissioner shall also reduce payments due to each school district for the 2015-16 school year pursuant to section 3609-a of the education law by an amount equal to the gap elimination adjustment for the 2015-16 school year computed for such school district, and such amount shall be deducted from moneys apportioned for the purposes of payments made pursuant to section 3609-a of the education law in the 2015-16 state fiscal year, and provided further that an amount equal to the amount of such deduction shall be deemed to have been paid to the school district pursuant to section 3602 of the education law for the school year for which such deduction is made. The commissioner compute such gap elimination adjustment and shall provide a schedule of such reduction in payments to the state comptroller, the director of the budget, the chair of the senate finance committee and the chair the assembly ways and means committee, and provided further that the gap elimination adjustment for the 2014-15 school year shall be the sum of the gap elimination adjustment for the 2013-14 school year and the gap elimination adjustment restoration amount for the 2014-15 school year, where the gap elimination adjustment for the 2013-14 school year shall equal the amount set forth for each school district "GAP ELIMINATION ADJUSTMENT" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2013-2014 school year and entitled "SA131-4".

Provided further that notwithstanding any inconsistent provision of law, the gap elimination adjustment restoration amount for the 2014-15 school year for a school district shall be computed based on data on file with the commissioner of education and in the database used by the commissioner of education to produce an updated electronic data file in support of the enacted budget for the 2014-15 state fiscal year and entitled "SA141-5" and shall equal the greater of: product of 14.13 percent [(0,,1413.)'] (0.1413) multiplied by the gap elimination adjustment for the base year or (ii) the positive differ-(a) the product of twenty-nine percent (0.29) multiplied by the absolute value of[,] the amount set forth for such school district ADJUSTMENT" "GAP ELIMINATION under the heading ESTIMATED[',]AIDS"['An the::::sthool] IN THE SCHOOL aid computer listing produced by the commissioner of education in support of the executive budget request submitted for the 2011-12 state fiscal year and entitled "BT111-2" minus the gap elimination adjustment for the base seventy thousand dollars (\$70,000) or (iv) the sum of year or (iii) (A) the product of the FRPL restoration amount multiplied by the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law multiplied by the three-year average free and reduced price lunch percent, provided further, for the purposes of this appropriation the FRPL restoration amount shall equal (1) for a city school district of a city having a population in excess of one hundred twenty-five thousand and less than one million, five dollars (\$5.00) or (2) for a city school district of a city having a population in excess

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5 6

7

8 9 10

11

12 13

14 15

16

17

18

19

20 21

22 23

24

25

26

27

28

29

30 31

32

33

34 35

36 37

38 39

40

41

42 43

44 45

46

47

48

49 50

51

52

of one million, one hundred four dollars and forty cents (\$104.40) or (3) for all other school districts forty-three dollars (\$43.00) and (B) for a school district with (1) a three-year average free and reduced price lunch percent greater than sixty-five percent (0.65) and (2) base year public school district enrollment as computed pursuant subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education greater than thirty-five hundred (3,500) and for which (3) the quotient ['of-'] OF (a) the positive difference, if_any, [.the,] OF THE absolute value of the amount set forth for such [;:School a strict 'aS] SCHOOL DISTRICT AS "GAP ELIMINATION ADJUST-MENT" under["] the heading [72011-12] "2011-12 ESTIMATED AIDS" in the school aid[.: computer', sting:.] COMPUTER LISTING produced by the commissioner of education in support[, -or-,] OF the executive budget request submitted for the 2011-12[:,] state fiscal year and entitled "BT111-2" minus the positive difference of the absolute value of amount set forth for such school district as "GAP ELIMINATION ADJUST-MENT" under the heading "2014-15 ESTIMATED AIDS" in the computer listing produced by the commissioner of education in support of the executive budget request submitted for the 2014-15 state fiscal year and entitled "BT141-5" divided by (b) the absolute value of the set forth for such school district as "GAP ELIMINATION['] amount ADJUSTMENT" under the heading "2011-12 ESTIMATED AIDS" in the aid computer listing produced by the commissioner of education in support of the executive budget request submitted for the 2011-12 state fiscal year and entitled "BT111-2" is less than sixty percent (0.60), the product of one hundred and forty-three dollars (\$143.00) multiplied by the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law and (C) for a school district other than a city school district of a city having a population in excess of million for which the quotient of (a)the positive difference, if any, of the limited English proficient count for the base year minus the limited English proficient count for the 2008-09 school year divided by (b) the limited English proficient count [for...the] FOR THE two thousand eight -- two thousand nine school year is["] greater than five percent (0.05), the product of one thousand-five hundred dollars (\$1,500) multiplied by the positive difference, if any of the limited English proficient count[,] for the base year minus the limited English proficient count for the 2008-09 school year multiplied by such districts extraordinary needs percent as computed pursuant to paragraph w of subdivision 1 of section 3602 of the education law and for a school district for which the quotient of the number of persons aged 5 to 17 [Within] WITHIN the school district, based on the most recent [decennial-census] DECENNIAL CENSUS as tabulated by the National Center on Education Statistics, who were enrolled in public schools and whose families had incomes below the poverty level, divided by the total number of persons aged five to seventeen within the school district, based on such decennial census, who were enrolled in public schools, computed to four decimals without rounding is greater than eighteen percent (0.18), the product of four hundred and ninety-five dollars (\$495) multiplied by the positive difference, any of the base year public school district enrollment as computed

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3

4

5

6

7

8

10 11

12

13 14

15 16 17

18

19

20

21

22

232425

26

27 28

29

30 31

32

33

34

35

36 37

38

39

40

41

42 43

44

45 46 47

48

49

50 51

52

pursuant to subparagraph two of paragraph n of subdivision 1 of section 3602 of the education law minus the 2010-11 public school district enrollment, as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law and (E) for a school district for which (1) the quotient of the 2013-14 gap elimination adjustment divided by the total general fund expenditures for such district for the base year exceeds five percent (0.05), product of ninety dollars (\$90.00) multiplied by the base year public school district enrollment, as computed pursuant to paragraph n of subdivision 1 of section 3602 of the education law and (F) for school districts for which the quotient of non public school district enrollment divided by the sum of the non public school district enrollment and the base[:]year['] public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of [3,602] 3602 of the education law is greater than twenty-five hundredths [0;25)] (0.25), the product of (1) the quotient of non public [School] SCHOOL district enrollment divided by the sum of the school district enrollment and the base year public [School] SCHOOL district enrollment as computed pursuant to subparagraph[,] 2 paragraph n of subdivision one of section 3602 of the education["] law multiplied by (2) the extraordinary needs percent as computed pursuant to paragraph w of subdivision 1 of section 3602 of the education law multiplied by (3) the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law multiplied by (4) three hundred and fifty dollars (\$350.00) and (G) for school districts that: (1) were designated as average need pursuant to clause (c) of subparagraph 2 of paragraph c of subdivision 6 of section 3602 of the education law for the school aid computer produced by the commissioner of education in support of the enacted budget for the 2007-08 school year and entitled "SA0708" and (2)combined wealth ratio computed pursuant to subparagraph one of paragraph c of subdivision 3 of section 3602 of the education law of less than one (1.0) or for a school district designated as high need [urban suburban] URBAN-SUBURBAN pursuant to clause (c) of subparagraph 2 of paragraph c of subdivision 6 of section [3.602] 3602 of the education law for the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2007-08 school and entitled "SA0708", the product of fifty-one dollars (\$51.00) multiplied by the base year public [,]school district enrollment as computed pursuant to subparagraph two of paragraph n of subdivision 1 of section 3602 of [tle '] THE education law and (H) for a school district designated as rural[.] high need pursuant to clause (c) of subparagraph 2 of paragraph c of subdivision 6 of section 3602 OF the education law for the school aid computer listing[:] produced by the commissioner of education in support[.. o] OF the enacted budget for 2007-08 school year and entitled "SA0708", the product of two hundred dollars (\$200.00) multiplied by the base year public school district enrollment as computed pursuant to subparagraph two of paragraph n of subdivision [':.]1 of section 3602 of the education law and (I) for school districts that were designated as small city districts or central school districts whose boundaries include a

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5 6

7

8

9

11

12 13

14 15

16

17 18

19

20 21

22

23

24 25

26

27

28 29

30

31 32

33

34

35

36 37

38 39

40

41

42

43

44

45 46 47

48

49 50

51

52

portion of a small city for the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2014-15 school year and entitled "SA1415" the product of twentyfive dollars (\$25.00) multiplied by the base year public school district enrollment as computed pursuant to subparagraph two of paragraph n of subdivision 1 of section 3602 of the education law and for school districts for which the quotient, computed [']to two decimals without rounding, of the public school enrollment of the school district on the date enrollment was counted for the base year divided by the square miles of the district, as determined by the commissioner education is less than two hundred and fifty (250), the product of sixteen dollars (\$16.00) multiplied by the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law and (J) For a district for which (1) the quotient, computed to two decimals without rounding, of the public school enrollment of the school district on the date enrollment was counted for the base year divided by the square miles of the district, as determined by the commissioner of education is greater than eight hundred (800) and (2) the tax effort ratio, as defined in subdivision 16 [of-section] OF SECTION 3602 of the education law is greater than four and (3) the base public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision [I] 1 of section [1 360.2] 3602 OF the education law is greater than the 2010-11[.] public school district enrollment as computed [16] pursuant to subparagraph 2 of paragraph n subdivision 1 of section 3602 of the education law, the product of two hundred and fifty dollars (\$250.00) multiplied by the base year public school district enrollment as [computed-pursuant] COMPUTED PURSUANT to subparagraph 2 of paragraph n of subdivision 1 of 3602 of the education law, provided that such amount shall not exceed one million dollars (\$1,000,000) and (K) For school districts that (1) designated as low or average need pursuant to clause (c) of subparagraph 2 of paragraph c of subdivision six of section the education [20] law for the school aid computer listing produced by the commissioner of education in support of the enacted budget for the SCHOOL YEAR and entitled "SA0708", or in the case of a reorganized district that had a predecessor district that was so designated and (2) designated as high need pursuant to the regulations of the commissioner of education in the most recently available study included in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the fiscal year and entitled "SA131-4" known as the 2008 need resource capacity category code, the product of (a) the positive difference, if any, of the absolute value of the amount set forth for such school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2011-12 ESTIMATED AIDS" in the school aid computer listing produced the commissioner of education in support of the executive budget request submitted for the 2011-12 state fiscal year and entitled "BT111-2", minus [theorbduct] THE PRODUCT of six and eight tenths percent (0.068): multiplied by the ['']total general fund expenditures of such district for the 2010-11 school year, multiplied by (b) fifty-five hundredths [A0.55)] (0.55) and (L) the amount set forth

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

[by] FOR such school district as "GEA RESTORATION['.'-]" under the [he4ding12014-15] HEADING "2014-15 ESTIMATED AIDS" in the school aid [']computer listing produced by the commissioner of education in[,] support of the executive budget request submitted for the 2014-15 state fiscal year and entitled "BT141-5". Provided further, notwithstanding any provision of law to the contrary, that a district's gap elimination adjustment restoration for the 2014-15 school year shall not exceed the product of seventy percent (0.70) and the gap elimination adjustment for the base year for the district. [Provided further that the gap elimination adjustment restoration amount for the 2015-16 school year and thereafter shall equal the product of the gap elimination percentage for such district and the gap elimination adjustment restoration allocation established pursuant to subdivision 18 of section 3602 of the education law.]

Provided further that the gap elimination adjustment restoration amount for the 2015-2016 school year [and thereafter] shall equal [the product of the gap elimination percentage for such district and] the gap elimination adjustment restoration allocation established pursuant to subdivision 18 of section 3602 of the education law.

Provided further that the gap elimination adjustment for the 2015-16 school year shall be equal to the gap elimination adjustment for the 2014-15 school year, [plus, if the preliminary growth amount exceeds the allowable growth amount, the product of the gap elimination adjustment percentage for such school district and the positive difference, if any, between the preliminary growth amount less the allowable growth amount, and] less the gap elimination adjustment restoration amount for the 2015-16 school year, if any, allocated pursuant to a chapter of the laws of New York.

Provided further that, notwithstanding any inconsistent provision of law, for the 2014-2015 school year, in lieu of the apportionment computed pursuant to subdivision 4 of section 3602 of the education a school district, other than a special act school district as defined in subdivision [6] 8 of section 4001 of the education law, from funds appropriated herein shall be eligible for total foundation aid equal to the sum of the total foundation aid base computed pursuant to paragraph j of subdivision 1 of section 3602 of the education law, plus the phase-in foundation increase factor, which shall equal for the 2014-15 school year: (1) for a city school district in a city having a population of one million or more, four and thirty-two hundredths percent(0.0432) or (2) for a school district other than a city school district having a population of one million or more for which (A) the quotient of the positive difference of the foundation formula aid minus the foundation aid base computed pursuant to paragraph j of subdivision one of this section divided by the foundation formula aid is greater than twenty-two percent (0.22) and (B) a combined wealth ratio less than thirty-five hundredths (0.35), seven percent (0.07) or (3) for all other school districts, four and thirty-one hundredths percent (0.0431), provided further that, notwithstanding any inconsistent provision of law, for the 2014-15 school year a city school district of a city having a population of one million or more may use amounts apportioned pursuant to this subdivision for afterschool programs.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

2

3

4

5 6

7

8 9 10

11

12

13

14

15

16

17 18

19

20

21

22

23

24 25

26

2728

29

30 31 32

33

34

35

36 37

38 39

40

41

42

43

44

45

46

47

48

49 50

51

52

Provided further that notwithstanding any inconsistent provision of law, school district shall be eligible for an apportionment of general support for public schools from the funds appropriated herein for 2014-15 school year [or 2015-16 school year] in excess of the amount apportioned to such school district in the base year, as defined in subdivision 1 of section 3602 of education law, unless such school submitted documentation that has been approved by the commissioner of education by September 1 of the current year, as defined in subdivision 1 of section 3602 of the education law, demonstrating that it has fully implemented the standards and procedures conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements 3012-c of the education law and the commissioner of section education's regulations, and provided further that, any apportionment withheld pursuant to this appropriation shall not occur prior to April 1 of the current year and shall not have any effect on the base year calculation for use in the subsequent school year.

Provided further that, if any payments of ineligible amounts pursuant to THE IMMEDIATELY PRECEDING PARAGRAPH OF this appropriation were made, and the school district has not submitted documentation that has been approved by the commissioner of education by September 1 of the current school year demonstrating that it has fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements of section 3012-c of the education law and the regulations of the commissioner of education, the total amount of such payments shall be deducted from future payments to the school district; provided further that, if the amount of the deduction is greater than the sum of the amounts available for such deductions in the applicable school year, the remainder of the deduction shall be withheld from payments from funds appropriated herein scheduled to be made to the school district pursuant to section 3609-a of the education law for the subsequent school year.

PROVIDED HOWEVER THAT, NOTWITHSTANDING ANY INCONSISTENT PROVISION LAW, IN ORDER TO ENSURE THAT THE INCREMENTAL FUNDS APPROPRIATED HEREIN ACHIEVE MAXIMUM EDUCATION IMPACT, AND IN ORDER TO ENSURE THAT THE PUBLIC SCHOOLS MAXIMIZE STUDENT ACHIEVEMENT AND PROMOTE EXCELLENCE THROUGH ACCOUNTABILITY, A SCHOOL DISTRICT SHALL BE ELIGIBLE FOR ANY APPORTIONMENT OF GENERAL SUPPORT FOR PUBLIC SCHOOLS, INCLUDING FROM THE FUNDS APPROPRIATED HEREIN, FOR THE 2015-16 SCHOOL THE AMOUNT APPORTIONED TO SUCH SCHOOL DISTRICT IN THE BASE EXCESS OF YEAR, AS DEFINED IN SUBDIVISION 1 OF SECTION 3602 OF THE EDUCATION IF SUCH SCHOOL DISTRICT HAS SUBMITTED DOCUMENTATION, INCLUDING A PLAN ADOPTED BY THE GOVERNING BOARD OF THE SCHOOL DISTRICT, APPROVED BY THE COMMISSIONER BY SEPTEMBER 1 OF THE CURRENT YEAR, AS DEFINED IN SUBDIVISION 1 OF SECTION 3602 OF THE EDUCATION DEMONSTRATING THAT IT HAS FULLY IMPLEMENTED AT A MINIMUM THE FOLLOWING AND PROCEDURES FOR CONDUCTING ANNUAL PROFESSIONAL PERFORM-STANDARDS ANCE REVIEWS OF CLASSROOM TEACHERS AND BUILDING PRINCIPALS TO DETER-TEACHER AND PRINCIPAL EFFECTIVENESS THAT PROVIDE FOR: (I) STATE ASSESSMENTS AND OTHER COMPARABLE MEASURES STUDENT OF GROWTH SHALL COMPRISE 50 PERCENT OF THE EVALUATION AND WHICH SHALL BE

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

2

3

4

5

6

7

8

9

11

12

13

14 15

16 17

18 19

20

21

22

23

24

25

26 27

28

29

30

31 32

33

34

35

36 37

38 39

40

41

42

43

44

45

46

47

48

49 50

51 52 PRESCRIBED BY THE COMMISSIONER IN REGULATIONS AND REQUIRE THAT ANY COMPARABLE MEASURES OF STUDENT GROWTH BE MEASURED ON AN ANNUAL BASIS, PROVIDED THAT THE EVALUATION SHALL CONTAIN NO LOCALLY SELECTED MEAS-OF STUDENT ACHIEVEMENT SUBCOMPONENT; (II) SUBJECTIVE MEASURES OF EFFECTIVENESS THAT HAVE BEEN APPROVED BY THE COMMISSIONER WHICH SHALL COMPRISE 50 PERCENT OF THE EVALUATION AND BE LOCALLY DEVELOPED, PROVIDED THAT (A) AT LEAST 35 PERCENT OF THE EVALUATION SHALL BE BASED ON AT LEAST ONE UNANNOUNCED OBSERVATION BY AN INDEPENDENT EVALUATOR, WHICH MAY INCLUDE A BUILDING PRINCIPAL OR ADMINISTRATOR FROM OUTSIDE OF THE SCHOOL, A TRAINED EVALUATOR FROM A LIST DETERMINED BY COMMISSIONER, OR APPOINTED FACULTY AT A STATE UNIVERSITY OF NEW YORK OR CITY UNIVERSITY OF NEW YORK SCHOOL OF EDUCATION AND (B) THE REMAIN-ING PERCENTAGE OF THE EVALUATION SHALL BE BASED ON AT LEAST ONE UNAN-NOUNCED OBSERVATION BY AN ADMINISTRATOR OR PRINCIPAL FROM THE SAME SCHOOL; AND (III) A SCORING RUBRIC WHICH ENSURES THAT IT IS POSSIBLE TO RECEIVE ANY ONE OF FOUR RATINGS LIMITED TO HIGHLY EFFECTIVE, EFFEC-DEVELOPING AND INEFFECTIVE, WITH EXPLICIT MINIMUM AND MAXIMUM SCORING RANGES FOR EACH CATEGORY AND WITH SCORING BANDS FOR THE STATE ASSESSMENTS AND OTHER COMPARABLE MEASURES SUBCOMPONENT AND THE OTHER MEASURES OF TEACHER AND LEADER EFFECTIVENESS SUBCOMPONENT AS SET BY THE DEPARTMENT IN REGULATIONS, PROVIDED THAT IF A CLASSROOM TEACHER OR BUILDING PRINCIPAL RECEIVES AN INEFFECTIVE RATING ON ANY ONE OF THESE SUBCOMPONENTS, THE HIGHEST OVERALL COMPOSITE RATING HE OR SHE MAY RECEIVE IS DEVELOPING.

NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, IN ORDER TO ENSURE THE INCREMENTAL FUNDS APPROPRIATED HEREIN ACHIEVE MAXIMUM EDUCA-TION IMPACT, AND IN ORDER TO ENSURE THAT THE PUBLIC SCHOOLS MAXIMIZE STUDENT ACHIEVEMENT, PROMOTE EXCELLENCE IN TEACHING THROUGH ACCOUNT-ABILITY, OFFER STUDENTS ALTERNATIVES TO LOW- PERFORMING SCHOOLS AND ARE EFFECTIVELY AND EFFICIENTLY ADMINISTERED, A SCHOOL DISTRICT SHALL BE ELIGIBLE FOR ANY APPORTIONMENT OF GENERAL SUPPORT FOR PUBLIC SCHOOLS, INCLUDING FROM THE FUNDS APPROPRIATED HEREIN, FOR THE 2015-16 SCHOOL YEAR IN EXCESS OF THE AMOUNT APPORTIONED SCHOOL DISTRICT IN THE BASE YEAR, AS DEFINED IN SUBDIVISION 1 OF SECTION 3602 OF THE EDUCATION LAW, IF (I) THE DIRECTOR OF THE BUDGET HAS NOTIFIED THE COMMISSIONER OF EDUCATION IN WRITING THAT BY MARCH 31 THE BASE YEAR THE LEGISLATURE HAS ENACTED A CHAPTER OR CHAPTERS OF LAW IDENTICAL TO LEGISLATION SUBMITTED BY THE GOVERNOR PURSUANT ARTICLE VII OF THE NEW YORK CONSTITUTION AS LEGISLATIVE BILL NUMBERS S.2010-A AND A.3010-A, AND (II) ALL OTHER APPLICABLE ELIGIBILITY CRITERIA AND CONDITIONS ESTABLISHED PURSUANT TO SUCH LEGISLATION HAVE BEEN MET.

PROVIDED FURTHER THAT, IF ANY PAYMENTS OF INELIGIBLE AMOUNTS PURSUANT TO THE IMMEDIATELY PRECEDING TWO PARAGRAPHS OF THIS APPROPRIATION WERE MADE, THE TOTAL AMOUNT OF SUCH PAYMENTS SHALL BE DEDUCTED FROM FUTURE PAYMENTS TO THE SCHOOL DISTRICT; PROVIDED FURTHER THAT, IF THE AMOUNT OF THE DEDUCTION IS GREATER THAN THE SUM OF THE AMOUNTS AVAILABLE FOR SUCH DEDUCTIONS IN THE APPLICABLE SCHOOL YEAR, THE REMAINDER OF THE DEDUCTION SHALL BE WITHHELD FROM PAYMENTS FROM FUNDS APPROPRIATED HEREIN SCHEDULED TO BE MADE TO THE SCHOOL DISTRICT PURSUANT TO SECTION 3609-A OF THE EDUCATION LAW FOR THE SUBSEQUENT SCHOOL YEAR. PROVIDED, HOWEVER, THAT THE SUM OF THE INELIGIBLE AMOUNTS PURSUANT TO THE IMME-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5 6

7

8

9

10

11 12

13

14

15

16 17

18 19

20 21

22

23

24

25 26

27 28

29

30 31

32

33

34

35

36

37

38 39

40

41 42 43

44

45 46

47

48

49

50

51

52

DIATELY PRECEDING TWO PARAGRAPHS OF THIS APPROPRIATION SHALL NOT THAN THE AMOUNT BY WHICH THE SCHOOL DISTRICT'S APPORTIONMENT GREATER OF GENERAL SUPPORT FOR PUBLIC SCHOOLS FROM THEFUNDS APPROPRIATED APPLICABLE SCHOOL YEAR WOULD OTHERWISE EXCEED THE HEREIN FOR THEAMOUNT APPORTIONED TO SUCH SCHOOL DISTRICT IN THE PRIOR SCHOOL YEAR. PROVIDED, HOWEVER, THAT ANY APPORTIONMENT WITHHELD PURSUANT TO THIS APPROPRIATION SHALL NOT HAVE ANY EFFECT ON THE BASE YEAR CALCULATION FOR USE IN THE SUBSEQUENT SCHOOL YEAR.

Provided further that notwithstanding any inconsistent provision of law, expenditures from a school district's smart schools allocation, as authorized in a chapter of the laws of 2014 implementing the smart schools bond act of 2014, shall not be eligible for an apportionment of the funds appropriated herein.

Provided further that notwithstanding any inconsistent provision of law, for the purposes of this appropriation and of calculating the allocable growth amount for the 2014-15 school year pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the sum of (i) the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments, including the gap elimination adjustment, due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year plus (2) the competitive awards amount for the base year, and (ii) \$388,000,000 to support increased foundation aid and gap elimination adjustment restoration for the 2014-15 school year.

Provided further that notwithstanding any other provision of law to the contrary, FOR THE PURPOSES OF THIS APPROPRIATION AND OF CALCULATING ALLOCABLE GROWTH AMOUNT FOR THE 2015-16 SCHOOL YEAR PURSUANT TO PARAGRAPH GG OF SUBDIVISION 1 OF SECTION 3602 OF THE EDUCATION LAW, the allowable growth amount for the 2015-16 school year shall equal THE SUM OF (1) the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of (i) the apportionments, including the gap elimination adjustment, and owing during the base year, to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year, excluding any such apportionments [paid or to be paid from funds] appropriated for such purpose from the commercial gaming revenue fund plus (ii) the competitive awards amount for the base year [computed pursuant to paragraph ee of subdivision 1 of section 3602 of the education law], AND (2) \$687,000,000.

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be fifty million dollars for the 2015-16 school year.

Provided further that notwithstanding any provision of law to the contrary, for the 2014-15 and 2015-16 school years, the apportionments

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5 6

7

8

9

11

12 13

14

15

16 17

18

19

20

21

22

23

24 25

26

27 28

29

30

31 32

33

34

35

36 37

38

39

40 41

42 43

44 45

46

47 48

49

50

51

52

computed pursuant to subdivision 5-a of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLEMENTAL PUB EXCESS COST" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the 2014-15 school year and entitled "SA141-5" and that for the 2014-15 and 2015-16 school years the apportionments computed pursuant to subdivisions 12 and 16 of section 3602 shall equal the amounts set forth for such school district as "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2014-15 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the 2014-15 school year and entitled "SA141-5".

PROVIDED FURTHER THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE

LAW TOTHE CONTRARY, FOR THE 2015-16 SCHOOL YEAR A SCHOOL DISTRICT SHALL BE ELIGIBLE FOR AN APPORTIONMENT COMPUTED PURSUANT TO SECTION 3602-E OF EDUCATION LAW EOUAL TO THE AMOUNT SET FORTH FOR SUCH SCHOOL DISTRICT AS "UNIVERSAL PREKINDERGARTEN" UNDER THE HEADING "2014-15 ESTIMATED AIDS" IN THE SCHOOL AID COMPUTER LISTING PRODUCED BY THE COMMISSIONER OF EDUCATION IN SUPPORT OF THE BUDGET FOR THE2014-15 SCHOOL YEAR AND ENTITLED "SA141-5".

PROVIDED FURTHER THAT TO THE EXTENT REQUIRED BY FEDERAL LAW, EACH BOARD OF COOPERATIVE EDUCATIONAL SERVICES RECEIVING A PAYMENT PURSUANT TO SECTION 3609-D OF THE EDUCATION LAW IN THE 2015-16 SCHOOL YEAR SHALL BE REQUIRED TO SET ASIDE FROM SUCH PAYMENT AN AMOUNT NOT LESS THAN THE AMOUNT OF STATE AID RECEIVED PURSUANT TO SUBDIVISION 5 OF SECTION 1950 OF THE EDUCATION LAW IN THE BASE YEAR THAT WAS ATTRIBUTABLE TO COOPERATIVE SERVICES AGREEMENTS (CO-SERS) FOR CAREER EDUCATION, AS DETERMINED BY THE COMMISSIONER OF EDUCATION, AND SHALL BE REQUIRED TO USE SUCH AMOUNT TO SUPPORT CAREER EDUCATION PROGRAMS IN THE CURRENT YEAR.

Provided further that notwithstanding any provision of law to contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general for public schools appropriations for the state fiscal year ending March 31, 2016 shall be deemed to include the portion of this appropriation made available for 2014-15 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts, and the director of the budget, in approving the final payment for the state fiscal year pursuant to clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, may direct the commissioner of education to apportion an advance in an amount less than that reported by the commissioner of education pursuant (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, and provided further that FOR THE 2014-15 STATE FISCAL YEAR such reduction shall not exceed the sum of the amount by which the 2014-15 state fiscal year need computed based on the electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the 2014-15 state fiscal year and entitled "SA141-5" is less than the amount appropriated for payments for the 2014-15 state fiscal year for general support for public schools, (2) any amounts withheld in the 2014-15 fiscal year from school districts

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18

19

20 21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36 37

38 39

40

41

42 43

44

45

46

47

48 49

50

51

52

that have not submitted documentation that has been approved by the commissioner of education by September 1 of the 2014-15 school year demonstrating that it has fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements of section 3012-c of the education law and the commissioner of education's regulations and (3) \$91,700,000; AND PROVIDED FURTHER THAT THE 2015-16 STATE FISCAL YEAR SUCH REDUCTION SHALL NOT EXCEED THE SUM OF (1) THE AMOUNT BY WHICH THE 2015-16 STATE FISCAL YEAR COMPUTED BASED ON THE ELECTRONIC DATA FILE USED TO PRODUCE THE SCHOOL AID COMPUTER LISTING PRODUCED BY THE COMMISSIONER IN SUPPORT 2015-16 STATE FISCAL YEAR IS LESS THAN THE ENACTED BUDGET FOR THE AMOUNT APPROPRIATED FOR PAYMENTS FOR THE 2015-16 STATE FISCAL YEAR FOR GENERAL SUPPORT FOR PUBLIC SCHOOLS, (2) ANY AMOUNTS WITHHELD FISCAL YEAR DUE TO LACK OF THE NOTIFICATION OF ENACTMENT OF A CHAPTER OR CHAPTERS OF LAW IDENTICAL TO LEGISLATION SUBMITTED GOVERNOR PURSUANT TO ARTICLE VII OF THE NEW YORK CONSTITUTION AS LEGISLATIVE BILL NUMBERS S.2010-A AND A.3010-A AND THE FAILURE TO MEET ALL OTHER ELIGIBILITY CRITERIA AND CONDITIONS ESTABLISHED PURSUANT SUCH LEGISLATION, AND (3) ANY AMOUNTS WITHHELD IN THE 2015-16 FISCAL YEAR FROM SCHOOL DISTRICTS THAT HAVE NOT SUBMITTED DOCUMENTATION THE COMMISSIONER OF EDUCATION BY SEPTEMBER 1, BEEN APPROVED BY 2015 DEMONSTRATING THAT THEY HAVE FULLY IMPLEMENTED THE STANDARDS AND PROCEDURES FOR CONDUCTING ANNUAL PROFESSIONAL PERFORMANCE REVIEWS OF CLASSROOM TEACHERS AND BUILDING PRINCIPALS AS SET FORTH IN THIS APPRO-PRIATION.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credand may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or law to the contrary, this appropriation shall lapse on provision of March 31, 2016 [30,344,968,000] 30,254,748,000 (re. \$18,181,583,827) For phase-in of a five-year plan to implement a statewide universal full-day prekindergarten program in accordance with section 3602-ee

of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten[,] programs and to

encourage program creativity through competition, provided that of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10 11

12

13

14 15

16 17

18

19

20 21

22

23 24

25

26

27

28 29

30

31 32

33

34

35

36 37

38

39

40

41

42 43

44

45

46 47

48

49 50

51

52

the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) PER YEAR shall be available to reimburse school districts and/or eliqible entities for the cost of programs operating in the 2014-15 THROUGH 2016-17 school [year] YEARS [and three hundred forty million dollars (\$340;000,000) shall available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2015-16 school year]; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, subscription for the [new] NEW York [city] CITY region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law; PROVIDED FURTHER THAT, NOTWITHSTANDING ANY LAW TO THE CONTRARY, SCHOOL YEAR FOR WHICH FUNDS ARE APPROPRIATED HEREIN THAT IS AFTER A SCHOOL YEAR IN WHICH THE FUNDS APPROPRIATED HEREIN AND MADE AVAILABLE TO THE NEW YORK CITY REGION WERE NOT FULLY UTILIZED FOR SLOTS IN THE NEW YORK CITY REGION, SUCH AMOUNT SHALL BE AVAILABLE FOR A SUBSEQUENT AWARD OF FUNDS IN SUCH REGION.

Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditure's [3.] of [:]federal, state or local funds on prekindergarten programs and the number of [Placements] PLACEMENTS in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with of the education law. Notwithstanding section 3602-e[e] provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, 2016, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, PROGRAMS THAT PROVIDE SERVICES FOR FEWER THAN 180 DAYS WILL BE SUBJECT TO THE PROVISIONS OF SUBDIVISION 16 OF SECTION 3602-E OF THE EDUCATION LAW. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropri-

EDUCATION DEPARTMENT

```
ation shall remain in full force and effect to[.] the maximum extent
 1
       allowed by law ... [$]1,500,000,000 ...... (re. $1,500,000,000)
 2
 3
     For services and expenses of a $490,000 2014-15 school year program
 4
       for mentoring and tutoring OPERATED BY THE HILLSIDE WORK-SCHOLARSHIP
 5
       CONNECTION PROGRAM, WHICH IS based on model programs proven to be
 6
       effective in producing outcomes that include, but are not limited
7
       to, improved graduation rates, provided that such services shall be
8
       provided to students in one or more city school districts located in
       a city having a population in excess of 125,000 and less than
9
       1,000,000 inhabitants [provided further that such program will be
10
11
       operated by a community based organization] .................
        490,000 ..... (re. $490,000)
12
   By chapter 53, section 1, of the laws of 2013:
13
14
     For services and expenses of remaining obligations of a $10,220,000
15
       teacher resources and computer training centers program for the
16
        2012-13 school year ... 3,066,000 ....... (re. $249,000)
17
     Funds appropriated herein shall be available for services and expenses
       of a $14,260,000 teacher resources and computer training center
18
       program for the 2013-14 school year ......
19
20
       9,982,000 ..... (re. $47,000)
     For nonpublic school aid payable in the 2013-14 state fiscal year.
21
       Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum
22
23
24
       amount payable during the 2013-14 state fiscal year ......
25
       94,016,000 ...... (re. $197,000)
     For aid payable for the 2011-12 school year for additional nonpublic
26
27
       school aid. Notwithstanding any inconsistent provision of law, funds
       appropriated herein shall be available for payment of aid heretofore
28
       accrued and hereafter to accrue ... 34,549,000 .... (re. $2,249,000)
29
     For academic intervention for nonpublic schools based on a plan to be
30
31
       developed by the commissioner of education and approved by the
32
       director of the budget ... 922,000 ...... (re. $922,000)
     For services and expenses of Safety Equipment for Nonpublic Schools ... 4,500,000 ...... (re. $1,435,000)
33
34
35
      For services and expenses of the New York state center for school
       safety for the 2013-14 school year. Funds appropriated herein shall
36
       be used to operate a statewide center and shall be subject to an
37
38
       expenditure plan approved by the director of the budget .....
39
        466,000 ...... (re. $466,000)
     For services and expenses of the health education program for the 2013-14 school year. Funds appropriated herein shall be available
40
41
42
       for health-related programs including, but not limited to, those
43
       providing instruction and supportive services in comprehensive
       health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be
44
45
       available for the program previously operated as the school health
46
47
       demonstration program. Notwithstanding any other provision of law to
       the contrary, funds appropriated herein may be suballocated, subject
48
49
       to the approval of the director of the budget, to any state agency
50
       or department to accomplish the purpose of this appropriation ...
       691,000 ..... (re. $621,000)
51
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4 5

50

51

For competitive grants for the 2013-14 school year for extended day

2814 of the education law provided, however, notwithstanding

programs and school violence prevention programs pursuant to section

inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations

```
6
       working in collaboration with a public school or school district ...
7
       24,344,000 ..... (re. $3,787,000)
     For aid payable for the 2013-14 school year for support of county vocational education and extension boards pursuant to section 1104
8
9
10
       of the education law, provided, however, that notwithstanding
11
       inconsistent provision of law, rule, or regulation, any apportion-
12
       ment of aid shall be based on a quota amounting to one-half of the
       salary paid each teacher, director, assistant, and supervisor, where
13
       such salary is attributable to a course of study first submitted to
14
15
       the commissioner for approval pursuant to section 1103 of the educa-
       tion law on or before July 1, 2010, but not to exceed the amount
16
17
       computed by the commissioner based upon an assumed annualized salary
18
       equal to ten thousand five hundred dollars per school year on
       account of the employment of such teacher, director, assistant or
19
20
       supervisor and provided further that payment from this appropriation
21
       shall first be made for approved claims for salary expenses for the
22
       2013-14 school year, and any amount remaining after payment of
       claims shall be available for payment of unpaid claims for prior
23
       school years ... 932,000 ...... (re. $86,000)
24
     For services and expenses of the primary mental health project at the
25
26
       children's institute for the 2013-14 school year ............
27
       894,000 ..... (re. $364,000)
28
     For services and expenses associated with the math and science high
29
       schools for the 2013-14 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
30
       entities that received program funding for the 2007-08 school year
31
32
       ... 1,382,000 ...... (re. $392,000)
33
     Funds appropriated herein shall be available for educational services
34
       and expenses of the Syracuse city school district for the say yes to
       education program ... 350,000 ...... (re. $2,000)
35
36
     For services and expenses of the center for autism and related disa-
37
       bilities at the state university of New York at Albany ......
       740,000 ..... (re. $223,000)
38
39
          additional aid for the center for autism and related disabilities
40
       at the state university of New York at Albany .............
41
       250,000 ...... (re. $200,000)
     For educational services and expenses for DACA (Deferred Action for
42
       Childhood Arrivals) eligible out of school youth and young adults
43
       ... 1,000,000 ...... (re. $1,000,000)
44
45
   The appropriation made by chapter 53, section 1, of the laws of 2013, is
46
       hereby amended and reappropriated to read:
47
     For services and expenses of a $490,000 2013-14 school year program
48
       for mentoring and tutoring OPERATED BY THE HILLSIDE WORK-SCHOLARSHIP
49
       CONNECTION PROGRAM, WHICH IS based on model programs proven to be
```

effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be

EDUCATION DEPARTMENT

1 2 3 4 5	provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants [provided further that such program will be operated by a community based organization]
67890123456789012234567890123345678901200000000000000000000000000000000000	By chapter 53, section 1, of the laws of 2012: For nonpublic school aid payable in the 2012-13 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year
51	250,000 (re. \$1,000)

174 12553-02-5

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
By chapter 53, section 1, of the laws of 2011:
 2
     For aid payable for additional nonpublic school aid. Notwithstanding
       any inconsistent provision of law, funds appropriated herein shall
3
4
       be available for payment of aid heretofore accrued and hereafter to
5
       accrue provided that, notwithstanding any provision of law, rule or
6
       regulation to the contrary, the amount appropriated herein repres-
7
       ents the maximum amount payable during the 2011-12 state fiscal year
8
       ... 26,220,000 ..... (re. $6,000)
     For academic intervention for nonpublic schools based on a plan to be
9
10
       developed by the commissioner of education and approved by the
11
       director of the budget ... 922,000 ...... (re. $922,000)
     For services and expenses of the New York state center for school safety for the 2011-12 school year. Funds appropriated herein shall
12
13
       be used to operate a statewide center and shall be subject to an
14
15
       expenditure plan approved by the director of the budget .....
       466,000 ..... (re. $366,000)
16
17
     For services and expenses of the health education program for the
18
       2011-12 school year. Funds appropriated herein shall be available
19
       for health-related programs including, but not limited to, those
20
       providing instruction and supportive services in comprehensive
21
       health education and/or acquired immune deficiency syndrome (AIDS)
22
       education. Of the amounts appropriated herein, $86,000
       available for the program previously operated as the school health
23
       demonstration program. Notwithstanding any other provision of law to
24
25
       the contrary, funds appropriated herein may be suballocated, subject
26
       to the approval of the director of the budget, to any state agency
27
       or department to accomplish the purpose of this appropriation .....
28
       691,000 ..... (re. $327,000)
29
     For competitive grants for the 2011-12 school year for extended day
30
       programs and school violence prevention programs pursuant to section
31
       2814 of the education law provided, however, notwithstanding
32
       inconsistent provisions of law, eligible entities receiving funds
33
       for extended day programs may include not-for-profit organizations
34
       working in collaboration with a public school or school district ...
35
       24,344,000 ...... (re. $11,172,000)
     For the smart scholars early college high school program, provided,
36
37
       however that expenditure of funds herein shall be subject to a
               schedule developed by the commissioner and approved by the
38
39
       director of budget ... 6,000,000 ...... (re. $1,226,000)
40
   The appropriation made by chapter 53, section 1, of the laws of 2011, as
41
```

amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

42

43

44

45 46

47

48 49

50

51

school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21

22

23

24 25

26

27

28 29

30

31 32

33

34

35

36

37 38 39

40 41

42

43 44

45

46

47

48

49 50

51

52

increase in cost to the state or the locality and: (i) have resulted will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative tures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 THROUGH 2016-17 state fiscal [year] YEARS as necessary to continue such awards, [and] make an additional round of awards pursuant to subdivision 6-a of section 3641 of education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, AND MAKE ADDITIONAL MASTER TEACHERS AWARDS TO THE EXTENT MASTER TEACHERS PROGRAM AUTHORIZED HEREIN WOULD NOT OTHERWISE EXPEND SCHOOL YEAR AMOUNT AUTHORIZED HEREIN; MAXIMUM and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9 10

11

12

13

14

15

16 17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

32

33

34 35

36 37

38 39

40

41

42 43

44

45

46

47

48

49 50

51

full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors includbut not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid reliable measures of environmental quality, the quality of and teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8 9 10

11

12

13

14 15

16 17

18

19

20 21

22

23

24

25 26

27

28 29

30 31

32 33

34

35 36

37

38 39

40

41 42 43

48

49 50

51

52

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

2

3

4

5

6

7

8

9

10

11

12 13

14 15

16 17 18

19

20 21

22

23 24

25

26

27 28

29

30

31 32

33

34

35

36 37

38

39

40

41

42 43

44 45

46

47 48

49 50

51

52

(i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

2

3

4

5

6

7

8

9

10

11

12 13

14

15

16 17

18

19

20 21

22

23

24 25

26

27

28

29

30 31 32

33

34 35 36

37

38 39

40

41

42

43

44

45 46 47

48

49

50

51

52

improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) quidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the sole purpose of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$12,500,000 PER YEAR shall be available IN THE 2014-15 2016-17 SCHOOL YEARS for the payment of grant awards [made in the 2014-15 school year] as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such [\$25,000,000] \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3

4

5

6

7

8

9

10

11

12

13 14

15

16

17 18

19

20 21

22

23

24 25

26

27

28

29

30 31

32

33 34

35

36

37 38 39

40

41

42 43

44

45 46

47 48

49 50

51

52

in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educaparticipating in P-TECH program, or partners а entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-c of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue preliminary grant awards on or before October fifteenth.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, OF THE AMOUNT APPROPRIATED HEREIN, A MINIMUM OF \$25,000,000 PER YEAR SHALL BE AVAILABLE IN THE 2015-16 AND 2016-17 SCHOOL YEARS FOR THE PAYMENT OF GRANT AWARDS AS FOLLOWS: \$12,500,000

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

2

3

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

2728

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49

50

51 52

PREKINDERGARTEN GRANTS, \$2,500,000 FOR AN THREE-YEAR-OLD EXPANDED MASTER TEACHER PROGRAM, \$1,500,000 OF PATHWAYS IN TECHNOLO-GY EARLY COLLEGE HIGH SCHOOL PROGRAM GRANTS, \$1,500,000 FOR A SCHOOL DISTRICT TEACHER RESIDENCY PROGRAM, \$1,500,000 FOR A NEW YORK STATE MASTERS-IN-EDUCATION TEACHER INCENTIVE SCHOLARSHIP PROGRAM, \$1,500,000 FOR QUALITYSTARSNY, AND \$4,000,000 FOR TAKEOVER AND RESTRUCTURING OF FAILING SCHOOLS OR SCHOOL DISTRICTS PURSUANT 211-G OF THE EDUCATION LAW; PROVIDED FURTHER 211-F AND SECTIONS THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, SUCH \$25,000,000, PLUS ANY OTHER AMOUNTS SO DESIGNATED IN OTHER ITEMS OF APPROPRIATION WITHIN THE GENERAL FUND LOCAL ASSISTANCE OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE THE COMPETITIVE AWARDS AMOUNT AUTHORIZED FOR THE 2015-16 SCHOOL YEAR.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR GRANTS FULL-DAY AND HALF-DAY PRE-KINDERGARTEN PROGRAMS FOR THREE-YEAR-OLD CHILDREN SHALL BE AWARDED, BASED ON A REQUEST FOR PROPOSALS DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, TO SCHOOL DISTRICTS TO ESTABLISH NEW FULL-DAY AND HALF-DAY PREKINDERGARTEN PLACEMENTS FOR THREE-YEAR-OLDS; SUCH GRANTS SHALL ONLY BE USED TO SUPPLEMENT, NOT SUPPLANT EXISTING PRE-KINDERGARTEN PROGRAMS; AND PROVIDED FURTHER, HOWEVER, THAT ANY PORTION OF SUCH \$12,500,000 THAT IS NOT AWARDED SHALL REMAIN AVAILABLE FOR SUBSEQUENT AWARDS IN THE 2015-16 SCHOOL YEAR OR FOR FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS TO BE AWARDED IN SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS INCLUD-BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT TO WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KIN-DERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, HOWEVER, THAT FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS APPROPRIATED HEREIN SHALL ONLY BE AVAILABLE TO SUPPORT PROGRAMS (I) THAT INSTRUCTION FOR AT LEAST FIVE HOURS PER SCHOOL DAY FOR FULL-DAY PRE-KINDERGARTEN PROGRAMS AND AT LEAST TWO AND ONE-HALF HOURS PER SCHOOL DAY FOR HALF-DAY PRE-KINDERGARTEN PROGRAMS; (II) THAT AGREE TO OFFER INSTRUCTION CONSISTENT WITH THE NEW YORK STATE PRE-KINDER-GARTEN FOUNDATION FOR THE COMMON CORE STANDARDS; (III) THAT ENSURE THAT, TO THE EXTENT COMMUNITY-BASED PROVIDERS ARE PART OF SUCH PROGRAM, SUCH PROVIDERS MEET THE REQUIREMENTS OF PARAGRAPHS D-1 AND D-2 OF SUBDIVISION 12 OF SECTION 3602-E OF THE EDUCATION LAW; THAT OTHERWISE COMPLY WITH ALL OF THE SAME RULES AND REQUIRE-(IV) MENTS AS UNIVERSAL PRE-KINDERGARTEN PROGRAMS PURSUANT TO SECTION 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HEREIN; PROVIDED THAT NOTWITHSTANDING PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW NOTWITHSTANDING, FOR THE PURPOSES OF THIS APPRO-PRIATION, AN ELIGIBLE CHILD SHALL BE A RESIDENT CHILD WHO IS THREE YEARS OF AGE ON OR BEFORE DECEMBER FIRST OF THE YEAR IN WHICH HE OR

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

5

6

7

8

9 10

11

12

13

14 15

16 17

18 19

20

21 22

23

24

25

26

27 28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46 47

48

49 50

51 52

SHE IS ENROLLED. PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBIL-FOR RECEIPT OF SUCH FUNDING, A SCHOOL DISTRICT MUST CURRENTLY OFFER A PREKINDERGARTEN PROGRAM FOR FOUR-YEAR-OLD CHILDREN, OR CHIL-WHO WOULD OTHERWISE BE ELIGIBLE UNDER PARAGRAPH C OF SUBDIVI-SION 1 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, FURTHER, THAT A SCHOOL DISTRICT MAY APPLY FOR ONLY AS MANY FULL-DAY OR HALF-DAY PLACEMENTS FOR THREE-YEAR-OLD CHILDREN AS IT CURRENTLY FOUR-YEAR-OLD CHILDREN, OR CHILDREN WHO WOULD OTHERWISE BE ELIGIBLE UNDER PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S GRANT FOR THREE-YEAR-OLD PREKINDERGARTEN SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED BY THE APPROVED NUMBER OF NEW FULL-DAY PRE-KINDERGAR-TEN PLACEMENTS PLUS (II) THE APPROVED NUMBER OF NEW HALF-DAY PRE-KINDERGARTEN PLACEMENTS, AND (B) THE DISTRICT'S SELECTED AID PER PRE-KINDERGARTEN PUPIL PURSUANT TO SUBPARAGRAPH I OF PARAGRAPH B OF SUBDIVISION 10 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, HOWEVER, THAT NO DISTRICT SHALL RECEIVE A GRANT IN EXCESS OF TOTAL ACTUAL GRANT EXPENDITURES INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL DISTRICT SHALL AGREE TO ADOPT APPROVED QUALITY INDICATORS WITHIN TWO YEARS, INCLUDING, BUT NOT LIMITED TO, VALID AND RELIABLE MEASURES OF ENVIRONMENTAL QUALITY, THE OUALITY OF TEACHER-STUDENT INTERACTIONS AND CHILD OUTCOMES, AND ENSURE THAT ANY SUCH ASSESSMENT OF CHILD OUTCOMES SHALL NOT BE USED HIGH-STAKES EDUCATIONAL DECISIONS FOR INDIVIDUAL CHILDREN. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL PRE-KINDERGARTEN FOR THREE-YEAR-OLD CHILDREN GRANT ALLOCATION.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$2,500,000 APPROPRIATED HEREIN AVAILABLE FOR AN EXPANDED MASTER TEACHERS PROGRAM SHALL SUPPORT THE AWARD OF STIPENDS OF \$15,000 PER ANNUM OVER FOUR YEARS TO INDIVIDUAL HIGH-PERFORMING TEACHERS, AND OF RELATED COSTS, ADMINISTERED BY THE STATE UNIVERSITY OF NEW YORK PURSUANT TO A PLAN DEVELOPED IN CONSULTATION WITH THE COMMISSIONER, WHO SHALL CONSULT WITH APPROPRIATE STATE ORGANIZATIONS REPRESENTING K-12 PUBLIC SCHOOL TEACHERS AND APPROVED BY THE DIREC-TOR OF THE BUDGET, TO BUILD A CORPS OF OUTSTANDING TEACHERS IN ORDER IMPROVE THE QUALITY OF INSTRUCTION AT PUBLIC SECONDARY SCHOOLS. SUCH PLAN FOR USE OF FUNDING APPROPRIATED HEREIN SHALL: (I) ALLOCATE AT LEAST 80 PERCENT OF SUCH STIPENDS TO HIGH-PERFORMING TEACHERS AND UP TO 20 PERCENT OF SUCH SCIENCE AND RELATED FIELDS STIPENDS TO HIGH PERFORMING TEACHERS IN MATH, SCIENCE AND RELATED AND UP TO 20 PERCENT OF SUCH STIPENDS TO HIGH PERFORMING TEACHERS WITH AN EXTENSION TO THEIR CONTENT AREA CERTIFICATE BILINGUAL EDUCATION OR WHO HOLD CERTIFICATION IN ENGLISH AS A SECOND LANGUAGE AND HIGH-PERFORMING TEACHERS WITH DUAL CERTIFICATION IN A CONTENT AREA AND SPECIAL EDUCATION; (II) ESTABLISH AN APPLICATION PROCESS; (III) GUIDELINES BY WHICH APPLICATIONS FROM ELIGIBLE TEACH-SHALL BE EVALUATED, WHICH SHALL INCLUDE, BUT NOT BE LIMITED TO, ACHIEVEMENT OF A RATING OF HIGHLY EFFECTIVE ON THE ANNUAL PROFES-SIONAL PERFORMANCE REVIEW; AND (IV) PROVIDE PERIODIC OPPORTUNITIES

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

2

3

5

6

7

8

9 10

11

12

13

14 15

16 17

18

19 20

21

22

23 24

25

26

2728

29

30

31 32

33

34 35

36 37

38 39

40

41

42 43

44

45

46

47

48

49 50

51

FOR PROFESSIONAL DEVELOPMENT FOR SUCCESSFUL APPLICANTS. PROVIDED, FURTHER, THAT PRIORITY SHALL BE GIVEN TO APPLICANTS IN REGIONS OF THE STATE WHERE A SIMILAR PROGRAM IS NOT OTHERWISE OFFERED. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON APPROVAL OF THE DIRECTOR OF THE BUDGET, SUCH \$2,500,000 OF MASTER TEACHERS PROGRAM FUNDING MAY BE SUB-ALLOCATED, INTERCHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE STATE UNIVERSITY OF NEW YORK FOR THE SOLE PURPOSE OF ADMINISTERING SUCH PROGRAM. NOTHING HEREIN SHALL BE CONSTRUED TO LIMIT THE RIGHTS OF LABOR ORGANIZATIONS REPRESENTING TEACHERS TO COLLECTIVELY BARGAIN TERMS AND CONDITIONS PURSUANT TO ARTICLE 14 OF THE CIVIL SERVICE LAW.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$1,500,000 APPROPRIATED HEREIN AVAILABLE FOR PATHWAYS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL (P-TECH) PROGRAM GRANTS SHALL BE AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN SHALL INCLUDE BUT NOT BE LIMITED TO (I) ASSURANCES THAT K-12, HIGHER EDUCATION AND PRIVATE-SECTOR PARTNERS COMMIT TO THE ELEMENTS AND RESPONSIBILITIES OF A P-TECH PROGRAM, (II) PROVISIONS TO ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS, AND (III) PRIORITY SERVING STUDENTS IN ACADEMICALLY CHALLENGED FOR P-TECH PROGRAMS SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAILABLE THE REQUEST FOR PROPOSALS FOR SUCH PROGRAM ON OR BEFORE FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF PAYMENTS TO P-TECH PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER. PROVIDED FURTHER THAT IN CONNECTION WITH SUCH GUIDELINES, THE COMMISSIONER SHALL EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE STATE UNIVERSITY OF NEW YORK AND THE CITY UNIVERSITY OF NEW YORK TO DEVELOP COMMON COLLECTION, SHARING AND REPORTING MECHANISMS BASED ON STUDENT-LEVEL DATA FOR STUDENTS ENROLLED IN P-TECH AND SMART SCHOLARS EARLY COLLEGE HIGH SCHOOL PROGRAMS. PROVIDED FURTHER THAT, NOTWITHSTANDING PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCATION PARTNERS PARTICIPATING IN A P-TECH PROGRAM, OR THE ENTITY/ENTITIES RESPONSI-FOR SETTING TUITION AT THE INSTITUTION, SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR FEES, OR TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS ENROLLED IN SUCH P-TECH PROGRAM WITH NO REDUCTION IN OTHER STATE, LOCAL OR OTHER SUPPORT FOR STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER EDUCATION PARTNER WOULD OTHERWISE BE ELIGIBLE TO RECEIVE.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$1,500,000 APPROPRIATED HEREIN AVAILABLE FOR A SCHOOL DISTRICT TEACHER RESIDENCY PROGRAM SHALL BE USED TO PROVIDE RESIDENT TEACHERS WITH THE PROFESSIONAL DEVELOPMENT AND TRAINING TO MAKE AN IMMEDIATE IMPACT IN SCHOOLS IN THE STATE, PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET. PROVIDED, FURTHER, THAT SUCH PLAN SHALL ESTABLISH A PROCESS FOR SELECTION OF EXPERIENCED NONPROFIT ENTITIES TO MANAGE THE PROGRAM.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

5 6

7

9

10

11

12

13

14 15

16 17

18

19

20

21 22

23 24

25

26

2728

29

30

31 32

33

34

35

36

37

38 39

40

41

42

43 44

45

46

47

48

49 50

51

52

PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL GRANT ALLOCATION.
PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE

CONTRARY, \$1,500,000 OF THE AMOUNT APPROPRIATED HEREIN SHALL BE MADE AVAILABLE FOR PAYMENT OF NEW YORK STATE MASTERS-IN-EDUCATION TEACHER INCENTIVE SCHOLARSHIP PROGRAM AWARDS. PROVIDED, FURTHER, THAT ELIGI-BILITY FOR AN AWARD UNDER THIS APPROPRIATION SHALL BE LIMITED TO STUDENTS WHO ARE MATRICULATED IN AN APPROVED MASTER'S DEGREE IN EDUCATION PROGRAM AT A NEW YORK STATE PUBLIC INSTITUTION OF HIGHER EDUCATION LEADING TO A CAREER AS A TEACHER IN PUBLIC ELEMENTARY OR SECONDARY EDUCATION SHALL BE ELIGIBLE FOR AN AWARD, PROVIDED APPLICANT: (A) EARNED AN UNDERGRADUATE DEGREE FROM A COLLEGE LOCATED IN NEW YORK STATE; AND (B) WAS A NEW YORK STATE RESIDENT WHILE EARN-ING SUCH UNDERGRADUATE DEGREE; AND (C) ACHIEVED ACADEMIC EXCELLENCE AS AN UNDERGRADUATE STUDENT, AS DEFINED BY THE HIGHER EDUCATION SERVICES CORPORATION IN REGULATION; AND (D) ENROLLS IN FULL-TIME STUDY IN AN APPROVED MASTER'S DEGREE IN EDUCATION PROGRAM AT A NEW YORK STATE PUBLIC INSTITUTION OF HIGHER EDUCATION LEADING TO A CAREER AS TEACHER IN PUBLIC ELEMENTARY OR SECONDARY EDUCATION; AND SIGNS A CONTRACT WITH THE CORPORATION AGREEING TO TEACH IN THE CLASSROOM ON A FULL-TIME BASIS FOR FIVE YEARS IN A SCHOOL LOCATED NEW YORK STATE PROVIDING PUBLIC ELEMENTARY OR SECONDARY EDUCATION RECOGNIZED BY THE BOARD OF REGENTS OR THE UNIVERSITY OF STATE OF NEW YORK INCLUDING CHARTER SCHOOLS AUTHORIZED PURSUANT TO ARTICLE 56 OF THE EDUCATION LAW; AND (F) COMPLIES WITH THE APPLI-CABLE PROVISIONS OF ARTICLE 13 OF EDUCATION LAW AND ALL REQUIREMENTS PROMULGATED BY THE CORPORATION FOR THE ADMINISTRATION OF THE PROGRAM. PROVIDED, FURTHER, THAT: (A) AWARDS SHALL BE GRANTED TO APPLICANTS THAT THE CORPORATION HAS CERTIFIED ARE ELIGIBLE TO RECEIVE SUCH AWARDS; AND (B) UP TO FIVE HUNDRED AWARDS MAY BE MADE FOR THE 2015-2016 ACADEMIC YEAR, PROVIDED SUCH AWARDS SHALL BE MADE TO RECIPIENTS AFTER THE SUCCESSFUL COMPLETION OF THE TERM, AS DEFINED BY THE CORPORATION. PROVIDED, FURTHER, THE CORPORATION SHALL GRANT SUCH AWARDS IN AN AMOUNT EQUAL TO THE ANNUAL TUITION CHARGED RESIDENT STUDENTS ATTENDING A GRADUATE PROGRAM FULL-TIME AT THE STATE UNIVERSITY OF NEW YORK, OR ACTUAL TUITION CHARGED, WHICH-EVER IS LESS, FOR NOT MORE THAN TWO ACADEMIC YEARS OF FULL-TIME GRADUATE STUDY LEADING TO CERTIFICATION AS AN ELEMENTARY OR SECOND-CLASSROOM TEACHER; PROVIDED: (I) A STUDENT WHO RECEIVES EDUCA-TIONAL GRANTS AND/OR SCHOLARSHIPS THAT COVER THE STUDENT'S FULL COST OF ATTENDANCE SHALL NOT BE ELIGIBLE FOR AN AWARD UNDER THIS PROGRAM; (II) FOR A STUDENT WHO RECEIVES EDUCATIONAL GRANTS AND/OR SCHOLAR-SHIPS THAT COVER LESS THAN THE STUDENT'S FULL COST OF ATTENDANCE, SUCH GRANTS AND/OR SCHOLARSHIPS SHALL NOT BE DEEMED DUPLICATIVE OF PROGRAM AND MAY BE HELD CONCURRENTLY WITH AN AWARD UNDER THIS PROGRAM, PROVIDED THAT THE COMBINED BENEFITS DO NOT EXCEED THE STUDENT'S FULL COST OF ATTENDANCE; AND (III) AN AWARD UNDER THIS PROGRAM SHALL BE APPLIED TO TUITION AFTER THE APPLICATION OF ALL OTHER EDUCATIONAL GRANTS AND SCHOLARSHIPS LIMITED TO TUITION AND SHALL BE REDUCED IN AN AMOUNT EQUAL TO SUCH EDUCATIONAL GRANTS AND/OR SCHOLARSHIPS. PROVIDED, FURTHER THAT UPON NOTIFICATION OF AN AWARD UNDER THIS PROGRAM, THE INSTITUTION SHALL DEFER THE AMOUNT OF

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

3

5

6

7

9 10

11

12

13

14 15

16 17

18

19

20

21 22

23

24

25

26

2728

29

30

31 32

33

34

35

36

37

38 39

40

41

42

43 44

45

46

47

48

49 50

51 52

TUITION EQUAL TO THE AWARD. NO AWARD SHALL BE FINAL UNTIL THE RECIP-SUCCESSFUL COMPLETION OF A TERM HAS BEEN CERTIFIED BY THE INSTITUTION. A RECIPIENT OF AN AWARD UNDER THIS PROGRAM SHALL NOT BE ELIGIBLE FOR AN AWARD UNDER THE NEW YORK STATE MATH AND SCIENCE TEACHING INCENTIVE PROGRAM. PROVIDED, FURTHER THAT AWARDS GRANTED TO THIS APPROPRIATION SHALL REQUIRE A CONTRACT BETWEEN THE PURSUANT AWARD RECIPIENT AND THE CORPORATION TO AUTHORIZE THE CORPORATION TO CONVERT TO A STUDENT LOAN THE FULL AMOUNT OF THE AWARD GIVEN PURSU-ANT TO THIS APPROPRIATION, PLUS INTEREST, ACCORDING TO A SCHEDULE TO BE DETERMINED BY THE CORPORATION IF: (A) TWO YEARS AFTER COMPLETION OF THE DEGREE PROGRAM AND RECEIPT OF INITIAL CERTIF-ICATION IT IS FOUND THAT A RECIPIENT IS NOT TEACHING IN A PUBLIC SCHOOL LOCATED WITHIN NEW YORK STATE PROVIDING ELEMENTARY OR SECOND-EDUCATION RECOGNIZED BY THE BOARD OF REGENTS OR THE UNIVERSITY OF THE STATE OF NEW YORK INCLUDING CHARTER SCHOOLS AUTHORIZED PURSU-ANT TO ARTICLE 56 OF THE EDUCATION LAW; OR (B) A RECIPIENT HAS NOT IN A PUBLIC SCHOOL LOCATED WITHIN NEW YORK STATE PROVIDING ELEMENTARY OR SECONDARY EDUCATION RECOGNIZED BY THE BOARD OF REGENTS OR THE UNIVERSITY OF THE STATE OF NEW YORK INCLUDING CHARTER SCHOOLS AUTHORIZED PURSUANT TO ARTICLE 56 OF THE EDUCATION LAW FOR FIVE OF SEVEN YEARS AFTER THE COMPLETION OF THE GRADUATE DEGREE PROGRAM AND RECEIPT OF INITIAL CERTIFICATION; OR (C) A RECIPIENT FAILS COMPLETE HIS OR HER GRADUATE DEGREE PROGRAM IN EDUCATION; OR (D) A RECIPIENT FAILS TO RECEIVE OR MAINTAIN HIS OR HER TEACHING CERTIF-ICATE OR LICENSE IN NEW YORK STATE; OR (E) A RECIPIENT FAILS TO RESPOND TO REQUESTS BY THE CORPORATION FOR THE STATUS OF HIS OR HER ACADEMIC OR PROFESSIONAL PROGRESS. PROVIDED, FURTHER THAT PRECEDING TERMS AND CONDITIONS: (A) SHALL BE DEFERRED FOR ANY INTER-RUPTION IN GRADUATE STUDY OR EMPLOYMENT AS ESTABLISHED BY THE RULES AND REGULATIONS OF THE CORPORATION; (B) SHALL BE CANCELLED UPON THE DEATH OF THE RECIPIENT; AND (C) NOTWITHSTANDING ANY PROVISION THIS APPROPRIATION TO THE CONTRARY, AUTHORIZE THE CORPORATION TO PROVIDE FOR THE WAIVER OR SUSPENSION OF ANY FINANCIAL OBLIGATION WHICH WOULD INVOLVE EXTREME HARDSHIP PURSUANT TO RULES AND REGU-LATIONS PROMULGATED BY THE CORPORATION. NOTWITHSTANDING ANY PROVISION OF THE LAW TO THE CONTRARY, UPON APPROVAL OF THE DIRECTOR OF THE BUDGET, SUCH \$1,500,000 OF MASTERS-IN-EDUCATION TEACHER INCENTIVE SCHOLARSHIP PROGRAM FUNDING MAY BE SUB-ALLOCATED, INTER-CHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE HIGHER EDUCATION SERVICES CORPORATION FOR THE SOLE PURPOSE OF ADMINISTERING SUCH PROGRAM.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$1,500,000 APPROPRIATED HEREIN AVAILABLE FOR QUALITYS—TARSNY SHALL BE USED, PURSUANT TO A PLAN APPROVED BY THE DIRECTOR OF THE BUDGET, TO SUPPORT IMPLEMENTATION OF A STATEWIDE SYSTEM TO ASSESS, IMPROVE, AND COMMUNICATE THE LEVEL OF QUALITY IN EARLY EDUCATION AND CARE SETTINGS THROUGHOUT THE STATE. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON APPROVAL OF THE DIRECTOR OF THE BUDGET, THE \$1,500,000 OF FUNDING APPROPRIATED HEREIN FOR QUALITYSTARSNY MAY BE SUBALLOCATED, INTERCHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE OFFICE OF CHILDREN AND FAMILY SERVICES FOR THE SOLE PURPOSE OF ADMINISTERING SUCH SYSTEM.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18

19

20

21

22

23 24

25

26 27

28

29

30

31

32 33

34

35

36 37

38 39

40

41

42 43

44

45 46

47

48

49 50

51

52

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$4,000,000 APPROPRIATED HEREIN AVAILABLE FOR TAKEOVER AND RESTRUCTURING OF FAILING SCHOOLS OR SCHOOL DISTRICTS PURSUANT TO SECTIONS 211-F AND 211-G OF THE EDUCATION LAW SHALL BE AWARDED, SUBJECT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, TO SUPPORT THE APPROVED TURNAROUND OR INTERVENTION EFFORTS OF SUCH SCHOOL DISTRICTS OR SCHOOLS.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, FUNDS APPROPRIATED HEREIN MAY BE INTERCHANGED WITH THE APPROPRIATION FOR SCHOOL DISTRICT PERFORMANCE IMPROVEMENT GRANTS WITHIN THE GENERAL FUND LOCAL ASSISTANCE ACCOUNT OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2016] 2017 ... 250,000,000 (re. \$199,961,000) Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissioner, towards implementation of elements such as high quality assessments; use of data to improve instruction and student performand provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total and provided further that any such funds awarded to a school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 THROUGH 2016-17 state fiscal [year] YEARS as necessary to continue such awards, [and] make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, AND MAKE ADDITIONAL MASTER TEACHERS AWARDS TO THE EXTENT THAT THE

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

2

3

4

5 6

7

8

9 10

11 12

13

14

15

16

17

18

19 20

21

22

23

24 25

26

27 28

29

30

31

32 33

34

35

36 37

38

39

40

41

42 43

44

45 46

47

48

49 50

51

52

MASTER TEACHERS PROGRAM AUTHORIZED HEREIN WOULD NOT OTHERWISE EXPEND MAXIMUM SCHOOL YEAR AMOUNT AUTHORIZED HEREIN; and such \$37,500,000 shall be made available for \$12,500,000 of pre-kindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded remain available for subsequent awards in the 2013-14 school year or full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10 11

12

13 14

15

16 17

18

19

20 21

22 23

24

25

26

2728

29

30

31 32

33

34

35

36 37

38 39

40

41

42 43

44

45 46 47

48

49 50

51

52

Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of the \$10,000,000 appropriated herein available for schoolcontrary, wide extended learning grants shall be awarded to school districts school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3

4

5

6

7

8

9

10

11 12

13 14

15

16

17

18

19

20 21

22

23

24 25

26

27 28

29

30

31

32

33

34 35 36

37

38 39

40

41

42 43

44 45

46

47 48

49 50

51

52

subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

11

12

13

14 15

16

17

18

19

20 21

22

23

24 25

26

27

28 29

30 31

32

33

34

35

36

37

38

39

40

41

42 43

44

45

46

47 48

49

50

51

52

services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of York for the sole purpose of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article of the civil service law.

further, that notwithstanding any provision of law to the Provided, contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the shall be authorized to set a reduced rate of tuition and/or tion, fees, or to waive tuition and/or fees entirely, for enrolled in such early college high schools program with no

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4 5 6

7

8

9 10

11

12

13

14

15

16 17

18

19 20 21

22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42 43

44 45

46 47

48

49 50

51

52

reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$12,500,000 PER YEAR shall be available IN THE 2014-15 THROUGH 2016-17 SCHOOL YEARS for the payment of grant awards [made in the 2014-15 school year] as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such [\$25,000,000] \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions required to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in P-TECH program, а entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18 19

20

21

22 23

24

25

26

2728

29

30

31 32

33

34

35

36

37

38 39

40

41

42 43

44

45

46

47

48

49

50

51 52 3012-c of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue preliminary grant awards on or before October fifteenth.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, OF THE AMOUNT APPROPRIATED HEREIN, A MINIMUM \$25,000,000 PER YEAR SHALL BE AVAILABLE IN THE 2015-16 AND 2016-17 SCHOOL YEARS FOR THE PAYMENT OF GRANT AWARDS AS FOLLOWS: \$12,500,000 FOR THREE-YEAR-OLD PREKINDERGARTEN GRANTS, \$2,500,000 EXPANDED MASTER TEACHER PROGRAM, \$1,500,000 OF PATHWAYS IN TECHNOLO-GY EARLY COLLEGE HIGH SCHOOL PROGRAM GRANTS, \$1,500,000 FOR A SCHOOL DISTRICT TEACHER RESIDENCY PROGRAM, \$1,500,000 FOR A NEW YORK STATE MASTERS-IN-EDUCATION TEACHER INCENTIVE SCHOLARSHIP PROGRAM, \$1,500,000 FOR QUALITYSTARSNY, AND \$4,000,000 FOR TAKEOVER AND RESTRUCTURING OF FAILING SCHOOLS OR SCHOOL DISTRICTS PURSUANT SECTIONS 211-F AND 211-G OF THE EDUCATION LAW; PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, SUCH \$25,000,000, PLUS ANY OTHER AMOUNTS SO DESIGNATED IN OTHER ITEMS OF APPROPRIATION WITHIN THE GENERAL FUND LOCAL ASSISTANCE OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE THE COMPETITIVE AWARDS AMOUNT AUTHORIZED 2015-16 SCHOOL YEAR.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR GRANTS FULL-DAY AND HALF-DAY PRE-KINDERGARTEN PROGRAMS FOR THREE-YEAR-OLD CHILDREN SHALL BE AWARDED, BASED ON A REOUEST FOR PROPOSALS DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR BUDGET, TO SCHOOL DISTRICTS TO ESTABLISH NEW FULL-DAY AND HALF-DAY PREKINDERGARTEN PLACEMENTS FOR THREE-YEAR-OLDS; PROVIDED SUCH GRANTS SHALL ONLY BE USED TO SUPPLEMENT, NOT SUPPLANT EXISTING PRE-KINDERGARTEN PROGRAMS; AND PROVIDED FURTHER, HOWEVER, THAT ANY PORTION OF SUCH \$12,500,000 THAT IS NOT AWARDED SHALL REMAIN AVAILABLE FOR SUBSEQUENT AWARDS IN THE 2015-16 SCHOOL YEAR OR FOR FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS TO BE AWARDED SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS ING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT TO WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KIN-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

2

3

5

6

7

8

9

10

11

12

13

14 15

16 17

18

19 20

21 22

23

24 25

26

2728

29

30

31

32

33 34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49 50

51 52 DERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, HOWEVER, THAT FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS APPROPRIATED HEREIN SHALL ONLY BE AVAILABLE TO SUPPORT PROGRAMS (I) THAT PROVIDE INSTRUCTION FOR AT LEAST FIVE HOURS PER SCHOOL DAY FOR FULL-DAY PRE-KINDERGARTEN PROGRAMS AND AT LEAST TWO AND ONE-HALF HOURS PER SCHOOL DAY FOR HALF-DAY PRE-KINDERGARTEN PROGRAMS; (II) THAT AGREE TO OFFER INSTRUCTION CONSISTENT WITH THE NEW YORK STATE PRE-KINDER-GARTEN FOUNDATION FOR THE COMMON CORE STANDARDS; (III) THAT ENSURE THAT, TO THE EXTENT COMMUNITY-BASED PROVIDERS ARE PART OF SUCH PROGRAM, SUCH PROVIDERS MEET THE REQUIREMENTS OF PARAGRAPHS D-1 AND D-2 OF SUBDIVISION 12 OF SECTION 3602-E OF THE EDUCATION LAW; AND (IV) THAT OTHERWISE COMPLY WITH ALL OF THE SAME RULES AND REQUIRE-MENTS AS UNIVERSAL PRE-KINDERGARTEN PROGRAMS PURSUANT TO SECTION 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HEREIN; PROVIDED THAT NOTWITHSTANDING PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW NOTWITHSTANDING, FOR THE PURPOSES OF THIS APPRO-PRIATION, AN ELIGIBLE CHILD SHALL BE A RESIDENT CHILD WHO IS THREE YEARS OF AGE ON OR BEFORE DECEMBER FIRST OF THE YEAR IN WHICH HE SHE IS ENROLLED. PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL DISTRICT MUST CURRENTLY OFFER A PREKINDERGARTEN PROGRAM FOR FOUR-YEAR-OLD CHILDREN, OR CHIL-DREN WHO WOULD OTHERWISE BE ELIGIBLE UNDER PARAGRAPH C OF SUBDIVI-SION 1 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, FURTHER, THAT A SCHOOL DISTRICT MAY APPLY FOR ONLY AS MANY FULL-DAY OR DAY PLACEMENTS FOR THREE-YEAR-OLD CHILDREN AS IT CURRENTLY OFFERS FOR FOUR-YEAR-OLD CHILDREN, OR CHILDREN WHO WOULD OTHERWISE ELIGIBLE UNDER PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S GRANT FOR THREE-YEAR-OLD PREKINDERGARTEN SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED BY THE APPROVED NUMBER OF NEW FULL-DAY PRE-KINDERGAR-TEN PLACEMENTS PLUS (II) THE APPROVED NUMBER OF NEW HALF-DAY PRE-KINDERGARTEN PLACEMENTS, AND (B) THE DISTRICT'S SELECTED AID PER PRE-KINDERGARTEN PUPIL PURSUANT TO SUBPARAGRAPH I OF PARAGRAPH B OF SUBDIVISION 10 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, HOWEVER, THAT NO DISTRICT SHALL RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES INCURRED BY THE DISTRICT CURRENT SCHOOL YEAR AS APPROVED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL DISTRICT SHALL AGREE TO ADOPT APPROVED QUALITY INDICATORS WITHIN TWO YEARS, INCLUDING, BUT NOT LIMITED TO, VALID AND RELIABLE MEASURES OF ENVIRONMENTAL OUALITY, THE OUALITY OF TEACHER-STUDENT INTERACTIONS AND CHILD OUTCOMES, AND ENSURE THAT ANY SUCH ASSESSMENT OF CHILD OUTCOMES SHALL NOT BE USED HIGH-STAKES EDUCATIONAL DECISIONS FOR INDIVIDUAL CHILDREN. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL PRE-KINDERGARTEN FOR THREE-YEAR-OLD CHILDREN GRANT ALLOCATION.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$2,500,000 APPROPRIATED HEREIN AVAILABLE FOR AN EXPANDED MASTER TEACHERS PROGRAM SHALL SUPPORT THE AWARD OF STIPENDS OF \$15,000 PER ANNUM OVER FOUR YEARS TO INDIVIDUAL HIGH-PERFORMING TEACHERS, AND OF RELATED COSTS, ADMINISTERED BY THE STATE UNIVERSITY

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

3

5

6

7

8

9

10

11

12 13

14 15

16 17

18

19

20

21

22

23

24 25

26

2728

29

30

31

32

33

34

35

36 37

38 39

40

41

42

43 44

45

46

47

48

49 50

51

52

OF NEW YORK PURSUANT TO A PLAN DEVELOPED IN CONSULTATION WITH THE COMMISSIONER, WHO SHALL CONSULT WITH APPROPRIATE STATE ORGANIZATIONS REPRESENTING K-12 PUBLIC SCHOOL TEACHERS AND APPROVED BY THE DIREC-TOR OF THE BUDGET, TO BUILD A CORPS OF OUTSTANDING TEACHERS IN ORDER IMPROVE THE QUALITY OF INSTRUCTION AT PUBLIC SECONDARY SCHOOLS. SUCH PLAN FOR USE OF FUNDING APPROPRIATED HEREIN SHALL: (I) ALLOCATE AT LEAST 80 PERCENT OF SUCH STIPENDS TO HIGH PERFORMING TEACHERS IN MATH, SCIENCE AND RELATED FIELDS AND UP TO 20 PERCENT OF SUCH STIPENDS TO HIGH PERFORMING TEACHERS WITH AN EXTENSION TO THEIR CONTENT AREA CERTIFICATE IN BILINGUAL EDUCATION OR WHO HOLD CERTIF-ICATION IN ENGLISH AS A SECOND LANGUAGE AND HIGH-PERFORMING TEACHERS WITH DUAL CERTIFICATION IN A CONTENT AREA AND SPECIAL EDUCATION; ESTABLISH AN APPLICATION PROCESS; (III) GUIDELINES BY WHICH APPLICATIONS FROM ELIGIBLE TEACHERS SHALL BE EVALUATED, WHICH SHALL INCLUDE, BUT NOT BE LIMITED TO, ACHIEVEMENT OF A RATING OF HIGHLY EFFECTIVE ON THE ANNUAL PROFESSIONAL PERFORMANCE REVIEW; AND (IV) PROVIDE PERIODIC OPPORTUNITIES FOR PROFESSIONAL DEVELOPMENT FOR SUCCESSFUL APPLICANTS. PROVIDED, FURTHER, THAT PRIORITY SHALL GIVEN TO APPLICANTS IN REGIONS OF THE STATE WHERE A SIMILAR PROGRAM IS NOT OTHERWISE OFFERED. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON APPROVAL OF THE DIRECTOR OF THE BUDGET, SUCH \$2,500,000 OF MASTER TEACHERS PROGRAM FUNDING MAY BE SUB-ALLOCATED, INTERCHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE STATE UNIVERSITY OF NEW YORK FOR THE SOLE PURPOSE OF ADMINISTERING PROGRAM. NOTHING HEREIN SHALL BE CONSTRUED TO LIMIT THE RIGHTS OF LABOR ORGANIZATIONS REPRESENTING TEACHERS TO COLLECTIVELY BARGAIN TERMS AND CONDITIONS PURSUANT TO ARTICLE 14 OF THE CIVIL SERVICE LAW.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW CONTRARY, THE \$1,500,000 APPROPRIATED HEREIN AVAILABLE FOR PATHWAYS IN TECHNOLOGY EARLY COLLEGE HIGH SCHOOL (P-TECH) PROGRAM GRANTS SHALL BE AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN SHALL INCLUDE BUT NOT BE LIMITED TO (I) ASSURANCES THAT K-12, HIGHER EDUCATION AND PRIVATE-SECTOR PARTNERS COMMIT TO THE REQUIRED ELEMENTS AND RESPONSIBILITIES OF A P-TECH PROGRAM, (II) PROVISIONS TO ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS, AND (III) PRIORITY FOR P-TECH PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL THE REQUEST FOR PROPOSALS FOR SUCH PROGRAM ON OR BEFORE MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION PAYMENTS TO P-TECH PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT GUIDELINES ESTABLISHED BY THE COMMISSIONER. PROVIDED FURTHER THAT IN CONNECTION WITH SUCH GUIDELINES, THE COMMISSIONER SHALL EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE STATE UNIVERSITY OF NEW AND THE CITY UNIVERSITY OF NEW YORK TO DEVELOP COMMON COLLECTION, SHARING AND REPORTING MECHANISMS BASED ON STUDENT-LEVEL DATA FOR STUDENTS ENROLLED IN P-TECH AND SMART SCHOLARS EARLY COLLEGE HIGH SCHOOL PROGRAMS. PROVIDED FURTHER THAT, NOTWITHSTANDING

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

3

5

6

7

8

9

10

11

12

13

14 15

16 17

18

19

20

21 22

23

24

25

26

2728

29

30

31 32

33 34

35

36 37

38

39

40 41

42

43 44

45

46

47

48

49 50

51 52 ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCATION PARTNERS PARTICIPATING IN A P-TECH PROGRAM, OR THE ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITUTION, SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR FEES, OR TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS ENROLLED IN SUCH P-TECH PROGRAM WITH NO REDUCTION IN OTHER STATE, LOCAL OR OTHER SUPPORT FOR SUCH STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER EDUCATION PARTNER WOULD OTHERWISE BE ELIGIBLE TO RECEIVE.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$1,500,000 APPROPRIATED HEREIN AVAILABLE FOR A SCHOOL DISTRICT TEACHER RESIDENCY PROGRAM SHALL BE USED TO PROVIDE RESIDENT TEACHERS WITH THE PROFESSIONAL DEVELOPMENT AND TRAINING TO MAKE AN IMMEDIATE IMPACT IN SCHOOLS IN THE STATE, PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET. PROVIDED, FURTHER, THAT SUCH PLAN SHALL ESTABLISH A PROCESS FOR SELECTION OF EXPERIENCED NONPROFIT ENTITIES TO MANAGE THE PROGRAM. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL GRANT ALLOCATION.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW CONTRARY, \$1,500,000 OF THE AMOUNT APPROPRIATED HEREIN SHALL BE MADE AVAILABLE FOR PAYMENT OF NEW YORK STATE MASTERS-IN-EDUCATION TEACHER INCENTIVE SCHOLARSHIP PROGRAM AWARDS. PROVIDED, FURTHER, THAT ELIGI-BILITY FOR AN AWARD UNDER THIS APPROPRIATION SHALL BE LIMITED TO STUDENTS WHO ARE MATRICULATED IN AN APPROVED MASTER'S DEGREE EDUCATION PROGRAM AT A NEW YORK STATE PUBLIC INSTITUTION OF HIGHER EDUCATION LEADING TO A CAREER AS A TEACHER IN PUBLIC ELEMENTARY OR SECONDARY EDUCATION SHALL BE ELIGIBLE FOR AN AWARD, PROVIDED THE APPLICANT: (A) EARNED AN UNDERGRADUATE DEGREE FROM A COLLEGE LOCATED IN NEW YORK STATE; AND (B) WAS A NEW YORK STATE RESIDENT WHILE EARN-ING SUCH UNDERGRADUATE DEGREE; AND (C) ACHIEVED ACADEMIC EXCELLENCE UNDERGRADUATE STUDENT, AS DEFINED BY THE HIGHER EDUCATION SERVICES CORPORATION IN REGULATION; AND (D) ENROLLS IN FULL-TIME STUDY IN AN APPROVED MASTER'S DEGREE IN EDUCATION PROGRAM AT A NEW YORK STATE PUBLIC INSTITUTION OF HIGHER EDUCATION LEADING TO A CAREER AS TEACHER IN PUBLIC ELEMENTARY OR SECONDARY EDUCATION; AND (E) SIGNS A CONTRACT WITH THE CORPORATION AGREEING TO TEACH IN THE CLASSROOM ON A FULL-TIME BASIS FOR FIVE YEARS IN A SCHOOL LOCATED WITHIN NEW YORK STATE PROVIDING PUBLIC ELEMENTARY OR SECONDARY EDUCATION RECOGNIZED BY THE BOARD OF REGENTS OR THE UNIVERSITY OF THE STATE OF NEW YORK INCLUDING CHARTER SCHOOLS AUTHORIZED PURSUANT TO ARTICLE 56 OF THE EDUCATION LAW; AND (F) COMPLIES WITH THE APPLI-CABLE PROVISIONS OF ARTICLE 13 OF EDUCATION LAW AND ALL REQUIREMENTS PROMULGATED BY THE CORPORATION FOR THE ADMINISTRATION OF THE PROGRAM. PROVIDED, FURTHER, THAT: (A) AWARDS SHALL BE GRANTED APPLICANTS THAT THE CORPORATION HAS CERTIFIED ARE ELIGIBLE TO RECEIVE SUCH AWARDS; AND (B) UP TO FIVE HUNDRED AWARDS MAY $_{
m BE}$ FOR THE 2015-2016 ACADEMIC YEAR, PROVIDED SUCH AWARDS SHALL BE MADE TO RECIPIENTS AFTER THE SUCCESSFUL COMPLETION OF THE TERM, AS DEFINED BY THE CORPORATION. PROVIDED, FURTHER, THE CORPORATION SHALL GRANT SUCH AWARDS IN AN AMOUNT EQUAL TO THE ANNUAL TUITION CHARGED STATE RESIDENT STUDENTS ATTENDING A GRADUATE PROGRAM FULL-TIME AT THE STATE UNIVERSITY OF NEW YORK, OR ACTUAL TUITION CHARGED, WHICH-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

2

3

5

6

7

8

9

10

11

12

13

14 15

16 17

18

19

20

21 22

23

24

25

26

2728

29

30

31 32

33

34

35

36

37

38 39

40

41

42

43 44

45

46

47

48 49

50

51

52

EVER IS LESS, FOR NOT MORE THAN TWO ACADEMIC YEARS OF FULL-TIME GRADUATE STUDY LEADING TO CERTIFICATION AS AN ELEMENTARY OR SECOND-ARY CLASSROOM TEACHER; PROVIDED: (I) A STUDENT WHO RECEIVES TIONAL GRANTS AND/OR SCHOLARSHIPS THAT COVER THE STUDENT'S FULL COST OF ATTENDANCE SHALL NOT BE ELIGIBLE FOR AN AWARD UNDER THIS PROGRAM; FOR A STUDENT WHO RECEIVES EDUCATIONAL GRANTS AND/OR SCHOLAR-SHIPS THAT COVER LESS THAN THE STUDENT'S FULL COST OF ATTENDANCE, AND/OR SCHOLARSHIPS SHALL NOT BE DEEMED DUPLICATIVE OF SUCH GRANTS THIS PROGRAM AND MAY BE HELD CONCURRENTLY WITH AN AWARD UNDER THIS PROVIDED THAT THE COMBINED BENEFITS DO NOT EXCEED THE STUDENT'S FULL COST OF ATTENDANCE; AND (III) AN AWARD UNDER PROGRAM SHALL BE APPLIED TO TUITION AFTER THE APPLICATION OF ALL OTHER EDUCATIONAL GRANTS AND SCHOLARSHIPS LIMITED TO TUITION AND REDUCED IN AN AMOUNT EQUAL TO SUCH EDUCATIONAL GRANTS AND/OR SCHOLARSHIPS. PROVIDED, FURTHER THAT UPON NOTIFICATION OF AWARD UNDER THIS PROGRAM, THE INSTITUTION SHALL DEFER THE AMOUNT OF TUITION EQUAL TO THE AWARD. NO AWARD SHALL BE FINAL UNTIL THE RECIP-IENT'S SUCCESSFUL COMPLETION OF A TERM HAS BEEN CERTIFIED INSTITUTION. A RECIPIENT OF AN AWARD UNDER THIS PROGRAM SHALL NOT BE ELIGIBLE FOR AN AWARD UNDER THE NEW YORK STATE MATH AND SCIENCE TEACHING INCENTIVE PROGRAM. PROVIDED, FURTHER THAT AWARDS GRANTED TO THIS APPROPRIATION SHALL REQUIRE A CONTRACT BETWEEN THE AWARD RECIPIENT AND THE CORPORATION TO AUTHORIZE THE CORPORATION CONVERT TO A STUDENT LOAN THE FULL AMOUNT OF THE AWARD GIVEN PURSU-ANT TO THIS APPROPRIATION, PLUS INTEREST, ACCORDING TO A SCHEDULE TO BE DETERMINED BY THE CORPORATION IF: (A) TWO YEARS AFTER THE COMPLETION OF THE DEGREE PROGRAM AND RECEIPT OF INITIAL CERTIF-ICATION IT IS FOUND THAT A RECIPIENT IS NOT TEACHING IN A PUBLIC SCHOOL LOCATED WITHIN NEW YORK STATE PROVIDING ELEMENTARY OR SECOND-EDUCATION RECOGNIZED BY THE BOARD OF REGENTS OR THE UNIVERSITY OF THE STATE OF NEW YORK INCLUDING CHARTER SCHOOLS AUTHORIZED PURSU-ANT TO ARTICLE 56 OF THE EDUCATION LAW; OR (B) A RECIPIENT HAS NOT IN A PUBLIC SCHOOL LOCATED WITHIN NEW YORK STATE PROVIDING ELEMENTARY OR SECONDARY EDUCATION RECOGNIZED BY THE BOARD OF REGENTS OR THE UNIVERSITY OF THE STATE OF NEW YORK INCLUDING CHARTER SCHOOLS AUTHORIZED PURSUANT TO ARTICLE 56 OF THE EDUCATION LAW FOR SEVEN YEARS AFTER THE COMPLETION OF THE GRADUATE DEGREE PROGRAM THE AND RECEIPT OF INITIAL CERTIFICATION; OR (C) A RECIPIENT FAILS COMPLETE HIS OR HER GRADUATE DEGREE PROGRAM IN EDUCATION; OR (D) A RECIPIENT FAILS TO RECEIVE OR MAINTAIN HIS OR HER TEACHING OR LICENSE IN NEW YORK STATE; OR (E) A RECIPIENT FAILS TO RESPOND TO REQUESTS BY THE CORPORATION FOR THE STATUS OF HIS OR HER ACADEMIC OR PROFESSIONAL PROGRESS. PROVIDED, FURTHER THAT PRECEDING TERMS AND CONDITIONS: (A) SHALL BE DEFERRED FOR ANY INTER-RUPTION IN GRADUATE STUDY OR EMPLOYMENT AS ESTABLISHED BY THE RULES AND REGULATIONS OF THE CORPORATION; (B) SHALL BE CANCELLED UPON THE DEATH OF THE RECIPIENT; AND (C) NOTWITHSTANDING ANY PROVISION THIS APPROPRIATION TO THE CONTRARY, AUTHORIZE THE CORPORATION TO PROVIDE FOR THE WAIVER OR SUSPENSION OF ANY FINANCIAL OBLIGATION WHICH WOULD INVOLVE EXTREME HARDSHIP PURSUANT TO RULES AND REGU-LATIONS PROMULGATED BY THE CORPORATION. NOTWITHSTANDING PROVISION OF THE LAW TO THE CONTRARY, UPON APPROVAL OF THE DIRECTOR

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
SUCH $1,500,000 OF MASTERS-IN-EDUCATION TEACHER
 1
       OF THE BUDGET,
 2
                  SCHOLARSHIP PROGRAM FUNDING MAY BE SUB-ALLOCATED, INTER-
       INCENTIVE
 3
       CHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE HIGHER
 4
       EDUCATION SERVICES CORPORATION FOR THE SOLE PURPOSE OF ADMINISTERING
 5
       SUCH PROGRAM.
 6
     PROVIDED,
               FURTHER,
                          THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
 7
       CONTRARY, THE $1,500,000 APPROPRIATED HEREIN AVAILABLE FOR QUALITYS-
8
       TARSNY SHALL BE USED, PURSUANT TO A PLAN APPROVED BY THE DIRECTOR OF
 9
       THE BUDGET, TO SUPPORT IMPLEMENTATION OF A STATEWIDE
                                                                SYSTEM
10
                IMPROVE, AND COMMUNICATE THE LEVEL OF QUALITY IN EARLY
11
       EDUCATION AND CARE SETTINGS THROUGHOUT THE STATE. NOTWITHSTANDING
       ANY PROVISION OF LAW TO THE CONTRARY, UPON APPROVAL OF THE DIRECTOR
12
       OF THE BUDGET, THE $1,500,000 OF FUNDING APPROPRIATED HEREIN FOR
13
       OUALITYSTARSNY MAY BE SUB-ALLOCATED, INTERCHANGED, TRANSFERRED OR
14
15
       OTHERWISE MADE AVAILABLE TO THE OFFICE
                                                 OF CHILDREN AND
                                                                    FAMILY
        SERVICES FOR THE SOLE PURPOSE OF ADMINISTERING SUCH SYSTEM.
16
17
     PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
       CONTRARY, THE $4,000,000 APPROPRIATED HEREIN AVAILABLE FOR
18
19
       AND RESTRUCTURING OF FAILING SCHOOLS OR SCHOOL DISTRICTS PURSUANT TO
       SECTIONS 211-F AND 211-G OF THE EDUCATION LAW SHALL BE AWARDED,
20
21
       SUBJECT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY
       DIRECTOR OF THE BUDGET, TO SUPPORT THE APPROVED TURNAROUND OR INTER-
22
       VENTION EFFORTS OF SUCH SCHOOL DISTRICTS OR SCHOOLS.
23
24
              FURTHER THAT, NOTWITHSTANDING ANY INCONSISTENT PROVISION OF
     PROVIDED
25
       LAW, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET,
       APPROPRIATED HEREIN MAY BE INTERCHANGED WITH THE APPROPRIATION FOR
26
       SCHOOL DISTRICT MANAGEMENT EFFICIENCY GRANTS WITHIN THE GENERAL FUND
27
28
       LOCAL ASSISTANCE ACCOUNT OFFICE OF PREKINDERGARTEN THROUGH GRADE
29
       TWELVE EDUCATION PROGRAM.
30
     Notwithstanding section 40 of the state finance law or any provision
       of law to the contrary, this appropriation shall lapse on March 31,
31
32
        [2016] 2017 ... 250,000,000 ...... (re. $232,895,000)
   By chapter 53, section 1, of the laws of 2010, as transferred by chapter
33
        53, section 1, of the laws of 2011:
34
35
     For nonpublic school aid payable in the 2010-11 state fiscal year.
     Notwithstanding any provision of law, rule or regulation to the
36
       contrary, the amount appropriated herein represents the maximum
37
38
       amount payable during the 2010-11 state fiscal year ...........
39
       80,605,000 ..... (re. $2,000)
40
     For aid payable for additional nonpublic school aid. Notwithstanding
       any inconsistent provision of law, funds appropriated herein shall
41
       be available for payment of aid heretofore accrued and hereafter to
42
43
       accrue provided that, notwithstanding any provision of law, rule or
44
       regulation to the contrary, the amount appropriated herein repres-
45
       ents the maximum amount payable during the 2010-11 state fiscal year
46
        ... 28,500,000 ..... (re. $10,000)
47
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the director of the budget ... 922,000 ...... (re. $920,000)
48
49
50
     For services and expenses of the New York state center for school
       safety for the 2010-11 school year. Funds appropriated herein shall
51
```

198 12553-02-5

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget
4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2010, as transferred and amended by chapter 53, section 1, of the laws of 2011: For services and expenses of the health education program for the 2010-11 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 691,000
18 19 20 21	By chapter 53, section 1, of the laws of 2009: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget 922,000 (re. \$915,000)
22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012: For nonpublic school aid payable in the 2009-10 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year
36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2008: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
44 45 46 47	By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008: For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated here-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
in shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of
 1
 2
 3
        law, rule or regulation to the contrary, reimbursement,
 4
        State's liability for such reimbursement, shall be limited to nine-
 5
        ty-eight percent of the actual cost incurred by the nonpublic school
 6
        as approved by the commissioner of education; provided further that
7
           and after September 1, 2008, notwithstanding any inconsistent
8
        provision of law, rule or regulation, the amount of state reimburse-
9
        ment and liability for costs and activities funded through this
10
        appropriation shall be further reduced by six percent of such
        reduced amount, and that the amount of this appropriation available
11
12
        for expenditure and disbursement on and after such date shall be
        reduced by six percent of the amount that was undisbursed as of
13
        August 15, 2008 ... 85,750,000 ...... (re. $1,633,000)
14
15
      For aid payable for additional nonpublic school aid. Notwithstanding
        any inconsistent provision of law, funds appropriated herein shall
16
        be available for payment of aid heretofore accrued and hereafter to
17
18
        accrue provided that, notwithstanding any provision of law, rule or
19
        regulation to the contrary, reimbursement, and the State's liability
        for such reimbursement, shall be limited to ninety-eight percent of
20
21
        the actual cost incurred by the nonpublic school as approved by the
22
        commissioner of education; provided further that on and after
        September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and
23
24
        liability for costs and activities funded through this appropriation
25
26
        shall be further reduced by six percent of such reduced amount, and
        that the amount of this appropriation available for expenditure and
27
28
        disbursement on and after such date shall be reduced by six percent
29
        of the amount that was undisbursed as of August 15, 2008 ...
        30
    By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
31
32
        section 1, of the laws of 2012:
      For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the
33
34
35
        director of the budget ... 1,000,000 ....... (re. $1,000,000)
      For nonpublic school aid for the 2007-08 school year program. Notwith-
36
        standing any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and
37
38
39
        hereafter to accrue ... 87,500,000 ...... (re. $4,918,000)
    By chapter 53, section 1, of the laws of 2006:
40
41
      For academic intervention for nonpublic schools based on a plan to be
        developed by the commissioner of education and approved by the
42
      director of the budget ... 1,000,000 ................. (re. $642,000) For nonpublic school aid for the 2006-07 school year program. Notwith-
43
44
45
        standing any inconsistent provision of law, funds shall be available
46
        for payment of aid heretofore accrued and hereafter to accrue ...
        87,500,000 ..... (re. $7,514,000)
47
```

⁴⁸ By chapter 53, section 1, of the laws of 2005:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For nonpublic school aid for the 2005-06 school year program. Notwith-
 1
       standing any inconsistent provision of law, funds shall be available
 2
 3
        for payment of aid heretofore accrued and hereafter to accrue
        4
 5
     Special Revenue Funds - Federal
 6
      Federal Education Fund
 7
     Federal Department of Education Account - 25210
8
   By chapter 53, section 1, of the laws of 2014:
     For grants to schools for specific programs including, but not limited
 9
10
        to, grants for purposes under title I of the elementary and second-
        ary education act. Notwithstanding any inconsistent provision of
11
12
        law, a portion of this appropriation may be suballocated to other
        state departments and agencies, subject to the approval of
13
       director of the budget, as needed to accomplish the intent of this
14
15
        appropriation ... 1,771,819,000 ...... (re. $1,770,955,000)
16
     For grants to schools and other eligible entities for state grants for
        improving teacher quality and mathematics and science partnerships
17
18
       pursuant to title II of the elementary and secondary education act.
19
       Notwithstanding any inconsistent provision of law, a portion of this
       appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
20
21
22
       needed to accomplish the intent of this appropriation ......
23
        242,841,000 ..... (re. $242,841,000)
24
     For grants to schools and other eligible entities for English language
       acquisition program pursuant to title III of the elementary and
25
26
        secondary education act. Notwithstanding any inconsistent provision
27
        of law, a portion of this appropriation may be suballocated to other
       state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this
28
29
30
        appropriation ... 61,000,000 ....... (re. $61,000,000)
31
     For grants to schools and other eligible entities for the 21st century
32
        community learning centers pursuant to title IV of the elementary
33
             secondary education act. Notwithstanding any inconsistent
34
       provision of law, a portion of this appropriation may be
35
       cated to other state departments and agencies, subject to the
       approval of the director of the budget, as needed to accomplish the
36
37
        intent of this appropriation ... 96,526,000 ..... (re. $87,024,000)
38
          grants to schools and other eligible entities for the charter
39
        schools program pursuant to title V of the elementary and secondary
        education act. Notwithstanding any inconsistent provision of law, a
40
41
       portion of this appropriation may be suballocated to other
       departments and agencies, subject to the approval of the director of
42
43
        the budget, as needed to accomplish the intent of this appropriation
44
        ... 28,000,000 ...... (re. $28,000,000)
45
     For grants to schools and other eligible entities for the rural educa-
46
        tion initiative pursuant to title VI of the elementary and secondary
47
       education act. Notwithstanding any inconsistent provision of law, a
48
       portion of this appropriation may be suballocated to other
49
       departments and agencies, subject to the approval of the director of
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9

10

11

12

13 14

15

16 17

18

19 20

21

22 23

24 25

26

27 28

29

30 31

32

33

34

35 36

37

38 39

40

41

42 43

44

45

46

47

48

49 50

51

52

the budget, as needed to accomplish the intent of this appropriation ... 5,000,000 (re. \$5,000,000) For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and subject to the approval of the director of the budget, as agencies, needed to accomplish the intent of this appropriation 68,578,000 (re. \$65,937,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 29,425,000 (re. \$29,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated (i) \$2,000,000 shall be available for payments to schools herein: providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3

4

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19 20 21

22

23

24 25

26

27 28

29

30 31

32

33

34 35 36

37

38 39

40

41

42

43

44

45 46

47

48

49 50

approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the departdisallowances, refunds, reimbursements and credits. ment net of Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 (re. \$815,347,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For grants to schools for specific programs including, but not limited
 1
 2
       to, grants for purposes under title I of the elementary and second-
 3
        ary education act. Notwithstanding any inconsistent provision of
 4
        law, a portion of this appropriation may be suballocated to other
 5
       state departments and agencies, subject to the approval of the
 6
       director of the budget, as needed to accomplish the intent of this
7
       appropriation ... 1,771,819,000 ...... (re. $965,663,000)
8
     For grants to schools and other eligible entities for state grants for
9
        improving teacher quality and mathematics and science partnerships
10
       pursuant to title II of the elementary and secondary education act.
11
       Notwithstanding any inconsistent provision of law, a portion of this
       appropriation may be suballocated to other state departments and
12
       agencies, subject to the approval of the director of the budget,
13
       needed to accomplish the intent of this appropriation ......
14
15
        242,841,000 ..... (re. $110,406,000)
16
     For grants to schools and other eligible entities for English language
17
       acquisition program pursuant to title III of the elementary and
18
        secondary education act. Notwithstanding any inconsistent provision
19
       of law, a portion of this appropriation may be suballocated to other
        state departments and agencies, subject to the approval of the
20
21
       director of the budget, as needed to accomplish the intent of this
        appropriation ... 57,519,000 ...... (re. $39,531,000)
22
     For grants to schools and other eligible entities for the 21st century
23
24
       community learning centers pursuant to title IV of the elementary
25
            secondary education act. Notwithstanding any inconsistent
       provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the
26
27
28
29
        intent of this appropriation ... 96,526,000 ..... (re. $37,609,000)
     For grants to schools and other eligible entities for the charter
30
       schools program pursuant to title V of the elementary and secondary
31
32
        education act. Notwithstanding any inconsistent provision of law,
33
       portion of this appropriation may be suballocated to other state
       departments and agencies, subject to the approval of the director of
34
        the budget, as needed to accomplish the intent of this appropriation
35
36
        ... 28,000,000 ...... (re. $26,553,000)
37
     For grants to schools and other eligible entities for the rural educa-
38
       tion initiative pursuant to title VI of the elementary and secondary
39
        education act. Notwithstanding any inconsistent provision of law,
40
       portion of this appropriation may be suballocated to other state
41
       departments and agencies, subject to the approval of the director of
        the budget, as needed to accomplish the intent of this appropriation
42
43
        ... 5,000,000 ...... (re. $4,085,000)
     For grants to schools and other eligible entities for homeless educa-
44
45
        tion program pursuant to title X of the elementary and secondary
       education act. Notwithstanding any inconsistent provision of law,
46
47
       portion of this appropriation may be suballocated to other state
48
       departments and agencies, subject to the approval of the director of
       the budget, as needed to accomplish the intent of this appropriation
49
50
        ... 8,000,000 ...... (re. $4,800,000)
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9

11

12

13

14 15

16 17

18

19

20 21

22

23

24 25

26

27

28

29

30 31 32

33

34 35

36

37 38 39

40 41

42 43

44 45

46

47

48

49 50

51

52

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 68,578,000 (re. \$21,922,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000\$ shall be available for payments to schoolsproviding special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in

public school located in the same geographic region; 2) a factor of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; 3) a factor of 1.0 for those schools where the average salaries are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Provided that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to \$2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to \$2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the State, school districts and municipalities oversight of the provision of preschool special education services. Provided further that, to the extent permitted by federal law, \$1,000,000 shall also be made available for grants to be awarded to municipalities to enhance program oversight. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 (re. \$218,061,000)

1 2

3

4

5 6

7

8 9 10

11

12

13

14

15

16 17

18

19

20 21

22

23

24 25

26

27 28

29

30 31

32

33

34 35

36 37

38 39

40

41

42 43

44

45

46 47

⁴⁸ Special Revenue Funds - Federal

⁴⁹ Federal Education Fund

⁵⁰ Federal Department of Education Account

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

2

3

4

5 6

7

8

9

10

11

12

13

14 15

16 17 18

19 20

21

22

23

24

25

26

27 28

29

30

31

32

33

34

35

36 37

38 39

40

41

42 43

44

45

46

47

48

49

50 51

52

By chapter 53, section 1, of the laws of 2012: For grants to schools and other eligible entities for specific programs in the, but not limited to, amounts indicated for programs, including \$1,776,819,000 for purposes under title I of the elementary and secondary education act, \$247,841,000 for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act, \$57,519,000 for English language acquisition pursuant to title III of the elementary and secondary education act, \$96,526,000 for 21st century community learning centers pursuant to title IV of the elementary secondary education act, \$23,000,000 for charter schools programs pursuant to title V of the elementary and secondary education act, \$42,425,000 for other purposes pursuant to the elementary and secondary education act and \$68,578,000 for grants to schools and other eligible entities for vocational and technical preparation programs pursuant to the perkins career and technical improvement

Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 2,312,708,000 (re. \$100,000,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5 6

7

8

9 10

11

12

13

14 15

16 17

18

19

20 21

22

23

24 25

26

27

28

29

30

31

32

33

34

35

36 37

38 39

40

41

42 43

44

45 46

47

48 49

50

appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for allowances to schools blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 815,347,000 (re. \$67,548,000)

By chapter 53, section 1, of the laws of 2011:

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24 25

26

27

28

29

30

31 32

33

34 35

36

37

38 39 40

41

42 43

44

45 46

47 48

49 50

51

52

to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 (re. \$3,747,000) For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 1,867,017,000 (re. \$50,000,000) For education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstandany inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4 5 6

7

8

9

10 11

12

13

14

15 16 17

18

19

20

21

22

23 24

25

26

27

28

29

30

31 32

33

34

35

36 37

38

39

40

41 42

43

44 45

46

47

48 49

50

public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for allowances to schools blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 801,867,000 (re. \$50,000) For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 (re. \$3,747,000) For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to

the approval of the director of the budget, to any state agency or

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 10	department to accomplish the purpose of this appropriation
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2009: For grants to schools for specific programs
18 19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
21 22 23	By chapter 53, section 1, of the laws of 2014: For grants to schools for specific programs
24 25 26	By chapter 53, section 1, of the laws of 2013: For grants to schools for specific programs
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
30 31 32	By chapter 53, section 1, of the laws of 2014: For grants to schools for specific programs
33 34 35	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
36 37 38 39	By chapter 53, section 1, of the laws of 2014: For grants to schools and other eligible entities for programs funded through the national school lunch act
40 41 42 43	By chapter 53, section 1, of the laws of 2013: For grants to schools and other eligible entities for programs funded through the national school lunch act

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
By chapter 53, section 1, of the laws of 2012:
 2
     For grants to schools and other eligible entities for programs funded
3
       through the national school lunch act ......
 4
       5
   By chapter 53, section 1, of the laws of 2011:
6
     For grants to schools and other eligible entities for programs funded
7
       through the national school lunch act ................
       821,987,000 ...... (re. $235,000)
8
9
     Special Revenue Funds - Federal
10
     State Fiscal Stabilization Fund
11
     State Fiscal Stabilization Account - 25200
12
   By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
13
       section 1, of the laws of 2011:
14
     For the purposes of the Race to the Top state fiscal stabilization
15
       fund-state incentive grant as funded by the American recovery and
       reinvestment act of 2009. Notwithstanding any other provision of law
16
17
       to contrary, funds appropriated herein may be suballocated, subject
       to the approval of the director of the budget, to any state agency
18
19
       or department for the purposes of the state fiscal stabilization
       fund-state incentive grants as funded by the American recovery and
20
21
       reinvestment act of 2009, provided further that, subject to the
22
       approval of the director of the budget, a portion of the funds
23
       appropriated herein, may be transferred to the credit of the state
       purposes account of the state education department to carry out the
24
25
       purposes of this section. Funds appropriated herein shall be subject
26
                 applicable reporting and accountability requirements
       contained in such act ... 750,000,000 ..... (re. $450,000,000)
27
28
     Special Revenue Funds - Other
29
     Miscellaneous Special Revenue Fund
30
     Commercial Gaming Revenue Account
```

31 The appropriation made by chapter 53, section 1, of the laws of 2014, is 32 hereby amended and reappropriated to read:

33 For payment, pursuant to section 97-nnnn of the state finance law, of 34 additional aid to school districts otherwise eligible for an appor-35 tionment pursuant to subdivision 4 of section 3602 of the education 36 law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for 37 purposes of this appropriation mean support through after-school 38 programs, [sap] GAP elimination adjustment restoration apportion-39 ments and/or foundation aid; provided that, [,]for the 2014-15 school year, \$81,000,000 shall be available from the funds appropri-40 41 42 ated herein and shall be payable, on[/] or after April 1, 2015, as a 43 portion of the gap elimination adjustment restoration in such year. Provided further that, \$81,000,000 of the funds appropriated herein 44 45 shall be available for the 2015-16 school year AND NO MORE 46 PERCENT OF SUCH \$81,000,000 SHALL BE AVAILABLE FOR THE 2015-16 STATE 47 FISCAL YEAR; and provided further that, notwithstanding any

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
provision of law to the contrary, the funds appropriated herein
 1
 2
        shall only be available to support such purposes and shall not be
 3
        interchanged with any other item of appropriation; and provided that
 4
        notwithstanding section 40 of the state finance law or any provision
 5
        of law to the contrary, this appropriation shall remain in full
 6
        force and effect to the maximum extent allowed by [1] LAW
 7
        720,000,000 ..... (re. $720,000,000)
8
      Special Revenue Funds - Other
9
      State Lottery Fund
10
      State Lottery Account - 20901
11
    The appropriation made by chapter 53, section 1, of the laws of 2014, is
12
        hereby amended and reappropriated to read:
13
      For general support for public schools for the 2014-15 and 2015-16
        school years, provided that, notwithstanding any other provision of
14
        law to the contrary, in computing the additional lottery grant
15
        pursuant to subparagraph (4) of paragraph b of subdivision 4 of
16
        section 92-c of the state finance law for the 2014-15 school year,
17
        the base grant shall not exceed $2,024,980,000. Notwithstanding any
18
19
        provision of law to the contrary, the portion of this appropriation
        covering fiscal year 2014-15 shall supersede and replace any appro-
20
       priation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the
21
22
23
        state finance law or any provision of law to the contrary, this
24
        appropriation shall lapse on March 31, 2016 ......
        [4,036,960,000] 4,003,960,000 ....................... (re. $1,978,980,000)
25
26
      Special Revenue Funds - Other
27
      State Lottery Fund
      VLT Education Account - 20904
28
    The appropriation made by chapter 53, section 1, of the laws of 2014, is
29
30
        hereby amended and reappropriated to read:
31
      For general support for public schools for the 2014-15 and 2015-16
        school years, for grants awarded pursuant to subparagraph (2-a) of
32
33
        paragraph b of subdivision 4 of section 92-c of the state finance
        law, provided that no more than $950,604,000 shall be available for
34
35
        the 2014-15 state fiscal year payments for general support for
        public schools for the 2014-15 school year. Notwithstanding any
36
       provision of law to the contrary, the portion of this appropriation
37
        covering fiscal year 2014-15 shall supersede and replace any appro-
38
39
        priation for this item covering fiscal year 2014-15 set forth in
        chapter 53 of the laws of 2013. Notwithstanding section 40 of the
40
        state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016 ......
41
42
```

[1,927,604,000] 1,902,604,000 (re. \$952,000,000)

43

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1		APPROPRIATIONS	REAPPROPRIATIONS			
2 3 4 5 6	General Fund	0	2,200,000 27,100,000			
	All Funds	0	29,300,000			
7	REGULATION OF ELECTIONS PROGRAM					
8 9	General Fund Local Assistance Account - 10000					
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008: The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,990,000 (re. \$2,200,000)					
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund Poll Site Accessibility Account - 25169					
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of For services and expenses including the alteration of poll sites to provoters. Such funds shall be allow in proportion to the percentage of residing in each local board's justification to the state shall be payable on the audit and on vouchers certified or approved by pursuant to subdivision 4 of section the manner provided by law 1,00	prior year liabing vide accessibilities and to local both the state's representation on Domit an alteration board of electimation warrant of the state boation 3-100 of the	ty for disabled ards of elections egistered voters ecember 31, 2004. In plan to improve ons. Such moneys tate comptroller, and of elections election law, in			

42 By chapter 53, section 1, of the laws of 2011:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

in proportion to the percentage of the state's registered voters 1 2 residing in each local board's jurisdiction on December 31, 3 Local boards of elections shall submit an alteration plan to improve 4 handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, 5 6 vouchers certified or approved by the state board of elections 7 pursuant to subdivision 4 of section 3-100 of the election law, in 8 the manner provided by law ... 1,000,000 (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2010:

For services and expenses including prior year liabilities related to 10 11 the alteration of poll sites to provide accessibility for disabled Such funds shall be allocated to local boards of elections 12 13 in proportion to the percentage of the state's registered voters 14 residing in each local board's jurisdiction on December 31, 2004. 15 Local boards of elections shall submit an alteration plan to improve 16 handicap accessibility to the state board of elections. Such moneys 17 shall be payable on the audit and warrant of the state comptroller, 18 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 19 20 the manner provided by law ... 1,000,000 (re. \$500,000)

- 21 Special Revenue Funds Federal
- 22 Federal Miscellaneous Operating Grants Fund
- 23 Help America Vote Act Implementation Account
- 24 By chapter 50, section 1, of the laws of 2009:
- Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 7,000,000 (re. \$500,000)
- 33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
- 35 For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting 36 37 machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act 38 39 of 2002. Such moneys shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 41 1,500,000 (re. \$1,500,000) 42
- By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
- For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 9,300,000 (re. \$9,300,000)
6 7 8 9 10	By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005: For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 10,000,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006: For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process". Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law 190,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2015-16

1	For payment according to the following schedule:				
2		APPROPRIATIONS	REAPPROPRIATIONS		
3	General Fund - State and Local	1,195,000	14,019,400		
4 5 6	All Funds=	1,195,000	14,019,400		
7	SCHEDULE				
8 9					
10 11					
12 13 14	commissions notwithstanding any law to the				
15 16 17 18 19 20 21	The Susquehanna river basin commission				
22 23					
24 25					
26 27 28 29 30 31 32	For payment to Essex county under an agment with the department of environme conservation	ental 			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

ADMINISTRATION PROGRAM 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2014: 5 Invasive species control and water dredging projects 2,000,000 (re. \$2,000,000) 6 Sewage-Right-to-Know program ... 500,000 (re. \$500,000) 7 8 Services and expenses of Cornell community integrated pest management 9 ... 550,000 (re. \$550,000) Pharmaceutical take back program ... 150,000 (re. \$150,000) Dutch Hollow Brook Watershed ... 200,000 (re. \$200,000) 10 11 The Rockland Bergen Flood Mitigation task force 12 13 100,000 (re. \$100,000) Services and expenses of EPCAL sewage treatment facility 14 15 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2013: 16 17 For services and expenses of Cornell community integrated pest manage-18 ment ... 500,000 (re. \$43,000) For upgrades to the Cornell research station at Shackleton Point 19 20 78,000 (re. \$78,000) For invasive species control and water dredging projects 21 22 By chapter 53, section 1, of the laws of 2012: 23 24 For services and expenses of the invasive species program including 25 \$50,000 for Lake Chautauqua and \$100,000 for Lake George 500,000 (re. \$350,000) 26 27 chapter 55, section 1, of the laws of 2008, as amended chapter 1, section 4, of the laws of 2009: 28 29 For services and expenses of the Greenwood Lake bi-state commission ... 226,000 (re. \$123,000) 30 For services and expenses of a Road Salt Study in the Adirondacks ... 31 32 150,000 (re. \$150,000) For services and expenses of a Flood Mitigation Study - Village of 33 Larchmont ... 75,000 (re. \$35,000) 34 35 Edgewood Oak Brush Plains Preserve Improvement 36 376,000 (re. \$255,000) For services and expenses of Children's Environmental Health Centers 37 and may be suballocated to the department of health 38 39 602,000 (re. \$25,000) 40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: 41 42 Edgewood Oak Brush Plains Preserve Improvement 220,500 (re. \$119,000) 43 Peconic Estuary ... 196,000 (re. \$196,000) 44

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 2
        section 1, of the laws of 2008:
      3
 4
      For services and expenses of a Jamaica Bay waterfront access improve-
 5
 6
        ment project ... 1,568,000 ...... (re. $1,400,000)
 7
   AIR AND WATER QUALITY MANAGEMENT PROGRAM
 8
      General Fund
 9
      Local Assistance Account - 10000
10
    By chapter 53, section 1, of the laws of 2013:
11
      For services and expenses of the following commissions notwithstanding
12
        any law to the contrary:
      The Interstate environmental commission ... 15,000 ...... (re. $300) The New England Interstate commission ... 38,000 ...... (re. $1,200)
13
14
15
      The Ohio river basin commission ... 14,000 ...... (re. $200)
      The Great Lakes commission ... 60,000 ...... (re. $700)
16
    SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
17
18
      General Fund
19
      Local Assistance Account - 10000
20
    By chapter 53, section 1, of the laws of 2014:
      For payment to Essex county under an agreement with the department of environmental conservation ... 294,000 ........... (re. $294,000)
21
22
      For payment to Hamilton county under an agreement with the department
23
        of environmental conservation ... 147,000 ...... (re. $147,000)
24
      For community impact research grants. Such grants shall be in an
25
26
        amount of up to $50,000 for community groups for projects that
27
        address a community's exposure to multiple environmental harms and
28
        risks. Such projects shall include studies to investigate the envi-
        ronment, or related public health issues of the community. Projects
29
30
        shall include research that will be used to expand the knowledge or
31
        understanding of the affected community. The results of the investi-
        gation shall be disseminated to members of the affected community.
32
33
        Community groups eligible for funding shall be located in the same
        area as the environmental and/or related public health issues to be
34
35
        addressed by the project. Such groups shall be primarily focused on
        addressing the environmental and/or related public health issues of
36
        the residents of the affected community and shall be comprised
37
        primarily of members of the affected community ......
38
39
        490,000 ...... (re. $490,000)
40
    By chapter 53, section 1, of the laws of 2013:
      For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that
41
42
        address a community's exposure to multiple environmental harms and
43
44
        risks. Such projects shall include studies to investigate the envi-
        ronment, or related public health issues of the community. Projects
45
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 shall include research that will be used to expand the knowledge or 2 understanding of the affected community. The results of the investi-3 gation shall be disseminated to members of the affected community. 4 Community groups eligible for funding shall be located in the same 5 area as the environmental and/or related public health issues to be 6 addressed by the project. Such groups shall be primarily focused on 7 addressing the environmental and/or related public health issues of 8 the residents of the affected community and shall be comprised primarily of members of the affected community 9 10 490,000 (re. \$490,000) By chapter 53, section 1, of the laws of 2012: 11 12 For community impact research grants. Such grants shall be in an 13 amount of up to \$50,000 for community groups for projects that 14 address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-15 16 ronment, or related public health issues of the community. 17 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-18 gation shall be disseminated to members of the affected community. 19 20 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 21 addressed by the project. Such groups shall be primarily focused on 22 addressing the environmental and/or related public health issues of 23 24 the residents of the affected community and shall be comprised 25 primarily of members of the affected community 490,000 (re. \$220,000) 26 27 By chapter 53, section 1, of the laws of 2011: For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 28 29 address a community's exposure to multiple environmental harms and 30 risks. Such projects shall include studies to investigate the envi-31 32 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 33 34 understanding of the affected community. The results of the investi-35 gation shall be disseminated to members of the affected community. 36 Community groups eligible for funding shall be located in the same 37 area as the environmental and/or related public health issues to be 38 addressed by the project. Such groups shall be primarily focused on 39 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 40 primarily of members of the affected community 41 42 490,000 (re. \$370,000) 43 By chapter 55, section 1, of the laws of 2010:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or

220 12553-02-5

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 understanding of the affected community. The results of the investi-2 gation shall be disseminated to members of the affected community. 3 Community groups eligible for funding shall be located in the same 4 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 5 6 addressing the environmental and/or related public health issues of 7 the residents of the affected community and shall be comprised 8 primarily of members of the affected community 9 490,000 (re. \$243,000) 10 By chapter 55, section 1, of the laws of 2009: For community impact research grants. Such grants shall be in an 11 12 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 13 14 risks. Such projects shall include studies to investigate the envi-15 ronment, or related public health issues of the community. Projects 16 17

shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000 (re. \$165,000)

By chapter 55, section 1, of the laws of 2008:

18

19 20

21 22

23 24

25

26

27

28 29 30

31 32

33 34

35

36

37

38

39

40 41 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000 (re. \$37,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 42 43 section 1, of the laws of 2008:

44 For community impact research grants. Such grants shall be in an 45 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 46 47 risks. Such projects shall include studies to investigate the envi-48 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 49

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

understanding of the affected community. The results of the investi-1 2 gation shall be disseminated to members of the affected community. 3 Community groups eligible for funding shall be located in the same 4 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 5 6 addressing the environmental and/or related public health issues of 7 the residents of the affected community and shall be comprised 8 primarily of members of the affected community 9 490,000 (re. \$18,000)

10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 (re. \$69,000)

By chapter 55, section 1, of the laws of 2005:

12

13

14

15 16

17

18

19 20

21

22

23 24

25

26

27 For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that 28 address a community's exposure to multiple environmental harms and 29 30 risks. Such projects shall include studies to investigate the envi-31 ronment, economy and public health of the community. Projects shall 32 be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investi-33 34 gation shall be disseminated to members of the affected community. 35 Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be 36 37 addressed by the project. Such groups shall be primarily focused on 38 addressing the environmental and/or public health problems of 39 residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 (re. \$11,000) 40

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

the social services law.

_	ror payment according to the rorrowing	schedule.	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	General Fund	2,002,719,700 1,347,215,000 18,802,000	584,623,650 2,258,552,000 14,091,000
	All Funds	3,368,736,700	2,857,266,650
9	SCHEDUI	ıΕ	
10 11	CHILD CARE PROGRAM		595,350,350
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 10 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	The money hereby appropriated is to available for payment of state aid here fore accrued or hereafter to accrumunicipalities. Subject to the approximate the director of the budget, the hereby appropriated shall be available the office net of disallowances, refreimbursements and credits. Notwithstanding any inconsistent provided in a services law, or payments the social services law, or payments federal funds otherwise due to the social services districts for proprovided under the federal social services act or the federal food stamp act, herein appropriated, in amounts cert by the state commissioner or the commissioner of health as due from social services districts each more their share of payments made pursuar section 367-b of the social services may be set aside by the state comptring account with interest accruing to the credit of locality in order to ensure the orange property and prompt payment of providers section 367-b of the social services pursuant to an estimate provided by commissioner of health of each social services district's share payments made pursuant to section 367 and the social services and prompt made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the so	ereto- ie to val of money ie to funds, vision ded by is of local ograms curity funds cified state local ith as it to es law coller in such if the iderly under es law v the local e of	

AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disability 8 assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 fund local family services general 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

24

25

26 27

28

29

30

31

32

33

34

35

36 37 38

39

40

41

42

43

44 45

46

47

48

49

50

51

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federhealth and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifappropriated therefor, ically constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant title 5-C of article 6 of the services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

district's block grant allocation, 1 2 including any funds the office of tempo-3 rary and disability assistance transfers from a district's flexible fund for family 4 5 services allocation to the state block 6 grant for child care at the district's request, for a particular federal fiscal 7 8 year is available only for child care 9 assistance expenditures made during that 10 federal fiscal year and which are claimed March 31 of 11 the year immediately 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall 21 against the social services 22 district's block grant allocation for that 23 federal fiscal year. 24 A social services district shall expend its 25 allocation from the block grant in accordance with the applicable provisions in 26 27 federal law and regulations relating 28 the federal funds included in the state block grant for child care and the requ-29 30 lations of the office of children and 31 family services. Notwithstanding any other 32 provision of law, each district's claims 33 submitted under the state block grant for child care will be processed in a manner 34 35 that maximizes the availability of federal funds and ensures that the district meets 36 its maintenance of effort requirement in 37 each applicable federal fiscal year 265,364,700 38 39 services and expenses of a program to 40 increase participation of afterschool, other out-of-school care 41 daycare, or 42 providers who are eligible to participate the child and adult care food program. 43 44 Methods of increasing participation shall 45 include but not be limited to outreach and 46 technical assistance provided that such 47 funds shall be awarded to nonprofit organ-48 izations through a competitive process and provided further that such funds may 49

transferred or to suballocated to any

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9 10 11	state agency to accomplish the intent of this appropriation
12 13 14 15 16 17	ment of such providers
19 20 21 22 23 24 25 26	and legally-exempt providers located in the city of New York
27 28 29 30 31 32 33 34	home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers'
35 36 37 38 39 40 41 42	Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union including the payment of liabilities incurred prior to April 1, 2015. Of the amounts appropriated herein, not more than \$1,980,600 shall be available for
43 44 45 46 47 48 49 50	services provided during state fiscal year 2014-15

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union including the payment of liabilities incurred prior to April 1, 2015. Of the amounts appropriated herein, not more than \$4,108,375 shall be available for services provided during state fiscal year 2014-15
25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

1

3

4

5

6

7

8

10

11

12 13

14

15

16

17

18

19 20

21 22

23 24

25

26 27

28

29 30

31

32

33

34

35

36

37

38

39

40

41

42 43

44 45

46

47

48

49

50

51

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local family assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

federal temporary assistservices fund, ance to needy families block grant funds at the request of local social services districts and, upon approval of the direcof the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to assistance localities local account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19 20

21

22

23 24

25

26

27 28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44 45

46

47

48 49

50

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

AID TO LOCALITIES 2015-16

- A social services district shall expend its 2 allocation from the block grant in accord-3 ance with the applicable provisions in federal law and regulations relating 4 5 the federal funds included in the state 6 block grant for child care and the requ-7 lations of the office of children and family services. Notwithstanding any other 8 provision of law, each district's claims 9 10 submitted under the state block grant for 11 child care will be processed in a manner 12 that maximizes the availability of federal 13 and ensures that the district meets 14 its maintenance of effort requirement 15 each applicable federal fiscal year. Funds 16 appropriated herein shall be subject to the amount awarded in federal grant 17 18 inq. 19
 - Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

20

21

22

23

24

25

26 27

28

29

30 31

32

33

34

35

36 37

38

39

40

41

42

43

- Of the amounts appropriated herein, up \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office services children and family approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive proc-
- of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children

AID TO LOCALITIES 2015-16

and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

1

3

4 5

6

7 8 9

10

11

12

13

14

15

16

17

18

19

20

21

22 23

24

25

26 27

28

29 30

31

32

33

34

35

36

37

38

39

40

41

42

43

44 45

46 47

the amounts appropriated herein, up to \$1,100,000 may be available for services operation of and expenses for the infant/toddler resource centers. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing determined by the office of children and family services and/or to award contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 48 Of the amounts appropriated herein, up to 49 \$586,000 may be available for services and 50 expenses to make awards through a compet-51 itive grant process for start-up expenses

AID TO LOCALITIES 2015-16

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 1 & 2 & 2 & 2 & 2 & 2 & 2$	and for the promotion of child health and safety, including equipment and minor renovations. Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts. Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges. Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
363738	Special Revenue Funds - Other Miscellaneous Special Revenue Fund
39	Quality Child Care and Protection Account - 21900
40 41 42 43 44 45 46 47 48 49	For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 2 3 4	plan has been approved by the director of the budget
5 6 7	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
8 9 10 11	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
12 13 14 15 16	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department
17 18	FAMILY AND CHILDREN'S SERVICES PROGRAM
19 20	General Fund Local Assistance Account - 10000
21 22 23 24 25 26 27 28 29 31 33 33 34 35 36 37 38 39 41 42 43 44 45	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses. Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

established by the office of children and family services for the 2015-16 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuathe cost of living adjustments that became effective April 1, 2008 payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates payments, contracts or any other form of reimbursement. Within the amounts appropriated herein,

1

3 4

5

6

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22 23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38 39

40

41 42

43

44

45

46

47

48 49

50

51

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2015 through March 31, 2016 shall be limited to a district allocation, hereinafter referred to as the

AID TO LOCALITIES 2015-16

district's block allocation. 1 grant 2 Notwithstanding any other provision of 3 law, such block grant allocation shall be 4 based, in part, on each district's claims 5 for such costs, adjusted by the applicable 6 cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are 7 8 9 submitted on or before January 2, 10 and, in part, on such other factors as 11 determined by the office of children and 12 family services and approved by the direc-13 tor of the budget. Any portion of a social 14 services district's allocation from funds 15 appropriated herein not claimed by such 16 district during the state fiscal year may 17 be used by such district for expenditures 18 on preventive services provided pursuant 19 to section 409-a of the social services 20 law, independent living services and aftercare services provided pursuant 21 regulations of the department of family assistance, claimed by such district 22 assistance, 23 24 during the next state fiscal year up to 25 the amount remaining from the district's 26 foster block grant allocation, care 27 provided however, that any claims for such 28 services during the next state fiscal year 29 in excess of such amount shall be subject 30 to 62 percent state reimbursement exclu-31 sive of any federal funds made available 32 for such purposes, in accordance with 33 directives of the department of family 34 assistance and subject to the approval of 35 the director of the budget. Any claims submitted by a social services district 36 for reimbursement for a particular state 37 38 fiscal year for which the social services 39 district does not receive state or federal 40 reimbursement during that state fiscal year may not be claimed against that 41 42 district's block grant apportionment for 43 the next state fiscal year. 44 The office of children and family services, 45

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the

46

47

48 49

50

235 12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

budget, may reduce a district's block 1 2 grant allocation by the state share of 3 disallowances or sanctions taken against 4 district pursuant to the social 5 services law or federal law. 6 Notwithstanding any other provision of law, 7 the state shall not be responsible for 8 reimbursing a social services district and 9 a district shall not seek state reimburse-10 ment for any portion of any state disal-11 lowance or sanction taken against the social services district, or any federal 12 disallowance attributable to final federal 13 agency decisions or to settlement made, on 14 or after July 1, 1995, when such disallow-15 16 ance or sanction results from the failure 17 of the social services district to comply 18 federal or state requirements, including, but not limited to, failure to 19 20 document eligibility for federal or state 21 funds in the case record; provided, howev-22 er, if the office determines that any federal disallowance for services provided 23 24 between January 1, 1999 and May 31, 1999 25 results solely from the late enactment of the state legislation implementing the 26 27 federal adoption and safe families act, 28 the state shall be solely responsible for 29 the full amount of the disallowance or sanction; provided, further, however, this 30 31 provision shall be deemed to apply both 32 prospectively and retroactively regardless 33 of whether such sanctions or disallowances 34 are for services provided or claims made 35 prior to or after April 1, 2015. Notwithstanding any other provision of law, 36 any federal disallowance resulting from a 37 federal title IV-E eligibility review or 38 39 audit that uses extrapolated statistic 40 techniques shall be passed along by the state to any and all social services 41 42 that the office of children and districts family services has determined have not 43 complied with the title IV-E eligibility requirements or have not taken the neces-44

sary actions to ensure compliance with

limited to, failing to: assess and fully

document all the criteria and have readily

available all the necessary documents to

establish and continue title IV-E eligi-

such requirements including, but

45 46

47

48

49

50

AID TO LOCALITIES 2015-16

bility for all title IV-E eligible chil-1 2 dren within the required time frames; claim title IV-E funding only for cases 3 4 that meet all of the title IV-E eligibil-5 ity criteria; and fully implement the 6 services payment system on or 7 before April 1, 2005 for all direct and 8 voluntary agency foster care services. 9 Notwithstanding any law to the contrary, the 10 office of children and family services 11 shall impose on social services districts 12 any federal disallowance issued against 13 the state as a result of a federal title 14 IV-E secondary eligibility review regard-15 less of the date the children may have entered foster care, the date the eligi-16 17 bility or payment errors occurred, or the 18 filing date of any federal claims for reimbursement; provided, however, that the 19 20 state shall be responsible for the disal-21 lowed costs and expenditures related to 22 the placement of children in a facility operated by the office of children and 23 24 family services, which shall be determined 25 in the same manner as the disallowed costs and expenditures for social services 26 27 districts other than the city of New York. 28 In order to reimburse the federal govern-29 ment for the full amount of any disallow-30 ance imposed on the state by the federal 31 administration for children and families 32 within the timeframes necessary to avoid 33 any potential interest payments on such amount, the office of children and family 34 35 services is authorized to immediately funds 36 offset otherwise due to each 37 district for a pro rata share of the total 38 disallowed costs based on the percentage 39 applicable federal title IV-E claims made by that district for the relevant time period as compared to the total 40 41 42 applicable statewide title IV-E claims. 43 The amount of the offset against each 44 district will be adjusted, if necessary, 45 upon completion of the disallowance allo-46 cation process. The final allocation 47 the amount of any federal disallowance resulting from a title IV-E secondary 48 49 eligibility review shall be allocated 50 among the districts so that each district 51 shall be responsible for the amount

AID TO LOCALITIES 2015-16

attributable to each of the district's 1 2 children or cases that are determined by 3 the federal review to be unallowable. Each 4 district shall also be responsible for a 5 portion of the federal extrapolated disal-6 lowance amount based on the relative error 7 rate for the district. The city of York's error rate will be based on the 8 9 federal sample and federal statistics. For 10 all social services districts other than 11 the city of New York, the error rate will 12 be based on a review conducted by the 13 district of a sample of children and/or 14 cases determined by the office of children and family services and a re-review of 15 16 sub-sample by the office of those children 17 and/or cases determined by the office. The 18 office of children and family services reasonable 19 will determine what is 20 establishing the size of the sample and 21 sub-sample for each district. The office 22 children and family services shall 23 notify each social services district 24 the sample of children and/or cases from 25 the federal audit period that the social services district must review. Any child 26 27 or case from the social services district 28 included in the federal sample 29 will automatically be included in the 30 services district's review sample social 31 and the determination made at the federal 32 review regarding that child or case will 33 govern for the purposes of the social 34 services district's review. The social 35 services district must complete and submit 36 the results of its review to the office of 37 children and family services within 60 38 days of receipt of the sample. The error 39 rate for the district will be based on the 40 findings of the district's review and the 41 office of children and family services' 42 re-review. If a social services district 43 does not complete its review within 60 44 days of receiving the sample from the 45 office of children and family services, 46 the office of children and family services 47 shall assign an error rate to the social 48 services district based on the relative 49 percentage of the district's applicable 50 title IV-E claims for the relevant period 51 as compared to applicable statewide title

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

that period and other IV-E claims for 1 2 circumstances that the office of children 3 and family services may consider in order 4 to allocate 100 percent of the federal 5 disallowance. The office of children and 6 family services shall apply each social 7 services district's error rate to the 8 total amount of the district's applicable 9 title IV-E claims including associated 10 administrative expenses. The resulting 11 dollar amounts for all of the social will be summed to 12 districts services 13 title derive the total amount of IV-E14 claims deemed to be in error statewide. To 15 establish a disallowance percentage for 16 each social services district, the amount 17 of the district's title IV-E claims deemed 18 to be in error will be divided by the 19 amount of statewide title IV-E claims 20 deemed to be in error. The resulting 21 disallowance percentage for each district 22 will be applied to the entire title IV-E 23 extrapolated disallowance calculated by 24 the federal review to determine the amount 25 of the extrapolated disallowance for which the district is responsible. Each district 26 27 will be credited for the amount already 28 disallowed for any individual children or 29 cases found to be in error during the 30 federal review. The exclusive 31 rights for the review of the amount of the 32 disallowance assigned to each 33 social services district shall be pursuant to article 78 of the civil practice laws 34 35 and rules; provided, however, that in any such action all of the social services 36 districts shall be joined as necessary 37 parties and the venue of any such action 38 39 shall be in Rensselaer county. Any social 40 services district that fails to complete its sample review in the required time 41 42 frames shall have no right to appeal and 43 shall not be a necessary party to any 44 action brought by another social services 45 district. 46 The money hereby appropriated is 47

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to

48 49 50

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

the office net of disallowances, refunds, reimbursements, and credits.

1

3

4 5

6

7

8

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29 30 31

32

33

34 35

36 37 38

39

40

41 42

43

44

45

46

47

48 49

50 51 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local family assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the social services districts for programs provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each district's social services share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

social services districts, make payments 1 2 to foster boarding homes paid directly by 3 social services districts by direct deposit or debit card. Local social services 4 5 districts shall reimburse the office for 6 the costs of administering such direct 7 deposit or debit card payments. 8 Notwithstanding any inconsistent provision the social services law or the state 9 10 finance law, the office of children and family services shall, on a quarterly 11 basis, request that the office of tempo-12 13 rary and disability assistance reimburse 14 the office of children and family services 15 for the non-federal share of the costs of 16 administering such direct deposit or debit 17 card payments to capture the local share 18 of such costs. 19 Notwithstanding any other provision of law, 20 a social services district fails to 21 provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 22 23 24 days of receiving a bill for services 25 under such section, or by the date certain 26 such office for providing bу 27 reimbursement, whichever is later, the 28 the department of family offices of 29 assistance are authorized to exercise the 30 state's set-off rights by withholding any 31 amounts due and owing to such district 32 under this appropriation, up to such amounts due and owing to the state under 33 section 529 of the executive law and 34 35 transferring such funds to the miscellaneous special revenue fund youth facility 36 37 per diem account (YF) 444,852,000 38 Notwithstanding any inconsistent provision 39 of law, the amount appropriated herein 40 shall be made available to reimburse 41 of eligible social services 42 district expenditures that are claimed by 43 March 31, 2016 for child welfare services 44 which shall include and be limited to 45 preventive services provided pursuant to 46 section 409-a of the social services law 47 other than community optional preventive 48 services, child protective services, inde-49 pendent living services, after-care

services as defined in regulations of the

department of family assistance, and

50

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

administration and services, 1 adoption 2 other than adoption subsidies provided 3 pursuant to title 9 of article 6 of the social services law and regulations of the 4 5 department of family assistance incurred 6 on or after October 1, 2014 and before 7 October 1, 2015 and that are otherwise reimbursable by the state on or after 8 April 1, 2015, after first deducting ther-9 10 efrom any federal funds properly received or to be received on account thereof upon 11 12 certification by the social services 13 district that it will not be using these 14 funds to supplant other state and local 15 funds and that the district will not 16 submit claims for reimbursement under this 17 appropriation for the same type and level 18 of services that the county previously 19 provided and claimed under any contract in 20 existence on October 1, 2002 as other than 21 child protective, preventive, independent 22 living, after care or adoption services or 23 adoption administration.

24

25

26

2728

29

30

31

32 33 34

35

36

37 38

39

40

41

42 43

44

45

46

47

48

49

50

The money hereby appropriated is to available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

AID TO LOCALITIES 2015-16

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under anv general fund - aid to localities appropriavailable to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

1

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21

22 23

24

25

26 27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43 44

45

46

47

48 49

50

51

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services use for the local share of the federal funds available for education and training vouchers provided in accordance section 477 of title IV-E of the social security act as authorized by such services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

1

3

4

5

6

7

8

10

11

12

13

14

15 16

17

18

19 20

21

22 23

24

25

26

27

28

29

30 31

32

33 34

35

36 37

38

39

40

41 42

43

44 45

46

47

48 49

50

51

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse

244 12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16 the office of children and family services 1 2 in an amount equal to 38 percent of the 3 non-federal share of the costs of administering such direct deposit or debit card 4 5 payments to capture the local share 6 such costs. 7 Notwithstanding any other provision of law, the office of children and family services 8 9 shall reissue per diem rates, required 10 pursuant to section 529 of the executive 11 law, for calendar years 2002 through 2009 12 to remove any adjustments to the costs 13 included in determining such rates to reflect any changes in federal funding 14 15 made available to the office or to local social services districts for such costs 16 17 and, provided further, the office shall not include any such adjustments in per 18 19 diem rates established hereafter. 20 reimbursement made by local social 21 services districts for care, maintenance 22 and supervision under this section shall 23 be paid directly to the state through the 24 office of children and family services for 25 deposit into a miscellaneous special revenue fund known as the youth facility 26 27 per diem account. 28 Notwithstanding any other provision of law, 29 if a social services district fails to 30 provide reimbursement to the office of 31 children and family services pursuant to 32 section 529 of the executive law within 60 33 days of receiving a bill for services under such section, or by the date certain 34 35 office for providing by such 36 reimbursement, whichever is later, the

section 529 of the executive law and transferring such funds to the miscellaspecial revenue fund youth facility

assistance are authorized to exercise the

state's set-off rights by withholding any

amounts due and owing to such district

amounts due and owing to the state under

46 per diem account (YF) 635,073,000

this appropriation, up to such

the department of family

Notwithstanding any other provision of law, 47 the amount appropriated herein shall be 48 49 available to reimburse for 98 percent 65 percent of eligible social services 50 51 district expenditures that are claimed by

37

38

39

40

41

42

43

44 45

offices of

under

AID TO LOCALITIES 2015-16

March 31, 2016 for those community preven-1 2 tive services provided from October 1, 3 2014 through September 30, 2015 at a cost that does not exceed the cost that was in 4 5 effect on October 1, 2008 and that 6 social services district can demonstrate 7 had been approved by the office of dren and family services on or before 8 9 October 1, 2008; provided, however, that should insufficient funds be available to 10 11 provide state reimbursement for 98 percent 12 of 65 percent of such costs, reimbursement 13 shall be made proportionally to 14 district based on the percentage of their 15 total eligible claims to the amount appro-16 priated; and, provided further, however, 17 that if the amount appropriated exceeds the amount of funds necessary to reimburse 18 19 98 percent of 65 percent of the eligible 20 social services district expenditures, the 21 office may, to the extent funds are avail-22 able, provide reimbursement for 98 percent 23 of 65 percent of eligible social services 24 district expenditures for new community 25 preventive services programs approved by the office and only up to the amounts 26 27 approved by the office. A local social 28 services district seeking federal and/or 29 state reimbursement for community preven-30 tive services provided on or after October 31 1, 2014 must submit claims that separately 32 identify the costs of such services in a 33 form and manner and at such times as are 34 required by the department of family 35 assistance and that information regarding 36 outcome based measures that demonstrate quality of services provided and program 37 38 effectiveness be submitted to the office 39 children and family services in a form 40 and manner and at such times as required by the office. Of the amount appropriated 41 42 herein, up to \$1 million may be used 43 provide additional funding to an eligible program or 44 programs with evaluation 45 that show program effectiveness results 46 and demonstrate private monetary support 47 as determined by the office of children and family services and approved by the 48 49 director of the budget 12,124,750 Notwithstanding any other provision of law, 50

for suballocation to the office of mental

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

health and subsequently for suballocation 1 2 from the office of mental health to the 3 department of health for 94 percent of 65 percent of the nonfederal share of medical 4 5 assistance payments for home and community 6 based waiver services provided in accordance with subdivision 9 of section 366 7 social services law as authorized by 8 9 selected social services districts which 10 choose to use preventive services funds to 11 support such costs and to authorize the 12 office of temporary and disability assist-13 ance to intercept funds otherwise due to 14 the districts to provide the 38.9 percent 15 local share of such preventive services 16 expenditures. 17 Notwithstanding any inconsistent provision 18 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 19 20 by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-21 ing on April 1, 2015 and ending March 31, 22 2016 the commissioner shall not apply any 23 24 cost of living adjustment for the purpose 25 establishing rates of payments, contracts or any other form of reimburse-26 27 ment 6,201,000 28 For services and expenses of the office of 29 children and family services and local 30 social services districts for activities 31 necessary comply with certain to 32 provisions of the adoption and safe fami-33 lies act of 1997 (P.L. 105-89) and chapter 34 7 of the laws of 1999 and chapter 668 of 35 the laws of 2006 requiring criminal record checks for foster care parents, prospec-36 tive adoptive parents, and adult household 37 38 members. Funds appropriated herein shall 39 be made available in accordance with a plan to be developed by the commissioner 40 of the office of children and family 41 42 services and approved by the director of 43 the budget. Funds appropriated shall be available for 94 percent of 98 44 45 percent of one-half of the non-federal 46 share of the national and state fees for 47 fingerprinting foster care parents, prospective adoptive parents, and other 48 49 adult household members. Notwithstanding any inconsistent provision of law, and 50

pursuant to chapter 7 of the laws of 1999

12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

247

AID TO LOCALITIES 2015-16

and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments the division of criminal justice for processing of state services national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services an amount equal to 53.94 percent of the nonfederal share of such payments provided reimbursement in payments actual expenditures made on reflects behalf of each local social services district to capture the local share of such costs.

1 2

3

4

5

6

7 8 9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44 45

46

47

48 49

50 51 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary disability assistance reimburse commissioner of the office of children and family services in an amount equal 53.94 percent of the non-federal share of such fees to capture the local share such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding and shall be charged among quarter districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

Amounts appropriated herein may, subject 1 2 the director of the budget, be inter-3 changed or transferred with any other 4 appropriation of the office of children 5 and family services or the office of 6 temporary and disability assistance 7 necessary to reimburse the state share of 8 services district costs local social appropriated herein 1,857,000 9 10 For services and expenses for the adoption subsidy program pursuant to title 9 of 11 12 article 6 of the social services law. 13 Notwithstanding any inconsistent provision 14 law, the liability of the state to social services districts and the amount 15 16 to be distributed or otherwise expended by 17 the state to reimburse social services 18 districts pursuant to section 456 of the 19 social services law shall be 62 percent of 20 eligible social services district expendi-21 22 The amount hereby appropriated is to be 23

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

24

25

26 27

28

29

30

31

32

33

34

35

36 37

38

39

40

41 42

43

44

45

46

47

48 49

50

51

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disaassistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

249

AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision 2 of law, in lieu of payments authorized by the social services law, or payments of 3 federal funds otherwise due to the local 4 5 social services districts for programs 6 provided under the federal social security 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified by the state commissioner or the state 9 10 commissioner of health as due from local 11 social services districts each month as 12 their share of payments made pursuant to 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 services district's share of social 23 payments made pursuant to section 367-b of 24 the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41 42

43

44 45

46

47

48

49

50

51

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 2 3 4 5	set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district
7	under this appropriation, up to such
8	amounts due and owing to the state under
9	section 529 of the executive law and
10	transferring such funds to the miscella-
11	neous special revenue fund youth facility
12	per diem account (YF) 187,625,000
13	For services and expenses for foster care,
14	adult and child protective services,
15	preventive and adoption services provided
16	by Indian tribes pursuant to subdivision 2
17	of section 39 of the social services law,
18 19	after deducting therefrom any federal funds properly received or to be received.
20	Notwithstanding the provisions of any
21	other law to the contrary, the liability
22	of the state and the amount to be distrib-
23	uted or otherwise expended by the state
$^{-24}$	shall be 92 percent of eligible expendi-
25	tures 3,700,000
26	For services and expenses of certain child
27	fatality review teams approved by the
28	office of children and family services for
29	the purposes of investigating and/or
30	reviewing the death of children 829,100
31	For services and expenses of certain local
32	or regional multidisciplinary child abuse
33 34	investigation teams approved by the office
3 4 35	of children and family services for the purpose of investigating reports of
36	suspected child abuse or maltreatment and
37	for new and established child advocacy
38	centers 5,229,900
39	The money hereby appropriated is to be
40	available for payment of state aid hereto-
41	fore accrued or hereafter to accrue to
42	municipalities. Subject to the approval of
43	the director of the budget, the money
44	hereby appropriated shall be available to
45	the office net of disallowances, refunds,
46	reimbursements, and credits.
47	Notwithstanding any inconsistent provision
48	of law, the amount herein appropriated may
49 50	be transferred to any other appropriation
51	within the office of children and family services and/or the office of temporary
JΙ	services and/or the office of temporary

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of local social services districts' paying costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29 30 31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48 49

50 51 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by social services law, or payments of federal funds otherwise due to the services districts for programs social provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program

AID TO LOCALITIES 2015-16

```
resulting from an increase in the federal
 1
 2
     medical assistance percentage available to
 3
     the state pursuant to the applicable
     provisions of the federal social security
 4
 5
     act.
 6
    The amounts appropriated herein shall be
 7
     available for reimbursement of local
     district claims only to the extent that
8
9
      such claims are submitted within twenty-
10
     four months of the last day of the state
11
     fiscal year in which the expenditures were
12
      incurred, unless waived for good cause by
13
     the commissioner subject to the approval
14
     of the director of the budget.
   For services and expenses of medical care
15
16
      for foster children. The amount appropri-
17
     ated herein shall be available for trans-
18
     fer or suballocation to the department of
19
     health for the medical assistance program
20
      21
   For services and expenses, including local
     administrative costs, for providing medicaid home and community based waiver
22
                                       waiver
23
24
      services pursuant to subdivision 12 of
25
     section 366 of the social services law.
     The amount appropriated herein is subject
26
27
     to a spending plan approved by the divi-
      sion of the budget and may be available
28
29
     for transfer or suballocation to the
30
     department of health for the medical
31
      assistance program for such services and
32
      expenses.
33
   Notwithstanding any inconsistent provision
34
     of law, including section 1 of part C of
35
      chapter 57 of the laws of 2006, as amended
     by section 1 of part I of chapter 60 of
36
     the laws of 2014, for the period commencing on April 1, 2015 and ending March 31,
37
38
39
      2016 the commissioner shall not apply any
40
     cost of living adjustment for the purpose
          establishing rates of
41
                                     payments,
42
     contracts or any other form of reimburse-
43
     ment ...... 73,179,000
44
    The money hereby appropriated is to be
45
      available for payment of state aid hereto-
46
      fore accrued or hereafter to accrue to
     municipalities. Subject to the approval of
47
     the director of the budget, the money
48
49
     hereby appropriated shall be available to
     the office net of disallowances, refunds,
50
51
     reimbursements, and credits.
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and fund local family services general assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and 22 means committee.

2

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19 20

21

23

24

25

26 27

28

29

30

31

32 33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the each local commissioner of health of social services district's share payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twentyfour months of the last day of the state

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
fiscal year in which the expenditures were
 1
 2
      incurred, unless waived for good cause by
 3
      the commissioner subject to the approval
      of the director of the budget.
 4
 5
   Notwithstanding any inconsistent provision
 6
     of law, including section 1 of part C of
7
     chapter 57 of the laws of 2006, as amended
     by section 1 of part I of chapter 60 of
8
9
     the laws of 2014, for the period commenc-
10
      ing on April 1, 2015 and ending March 31,
11
      2016 the commissioner shall not apply any
12
      cost of living adjustment for the purpose
13
          establishing
                        rates of
                                      payments,
14
     contracts or any other form of reimburse-
15
     ment.
16
   Notwithstanding subdivision 10 of section
17
     153 of the social services law and any
18
     other provision of law to the contrary,
      for state fiscal year 2015-16, the amount
19
20
     appropriated herein shall be available for
21
      18.424 percent reimbursement for
                    for maintenance of hand-
22
      expenditures
                         placed
23
               children
                                         school
      icapped
                                  by
24
     districts pursuant to article 89 of the
25
     education law, except that in the case of
26
         student attending a state-operated
27
      school for the deaf or blind pursuant to
28
     article 87 or 88 of the education law who
     was not placed in such school by a school
29
30
     district shall be subject to 94 percent of
31
      98 percent of 50 percent reimbursement by
32
      the state after first deducting therefrom
33
     any federal funds received or to be
34
     received on account of such expenditures .... 40,533,000
35
    The money hereby appropriated is to be
     available for payment of state aid hereto-
36
37
     fore accrued or hereafter to accrue to
38
     municipalities. Subject to the approval of
39
     the director of the budget, the money
40
     hereby appropriated shall be available to
      the office net of disallowances, refunds,
41
42
     reimbursements, and credits.
43
   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
44
45
     be transferred to any other appropriation
46
     within the office of children and family
      services and/or the office of temporary
47
     and disability assistance and/or suballo-
48
49
     cated to the office of temporary and disa-
50
     bility assistance for the purpose
51
     paying local social services districts'
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

1

3

4

5

6

7

8

10

11 12

13

14

15

16

17

18

19

20

21

222324

25

26 27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44 45

46

47

48 49

50

51

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's social services share payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to services districts for amounts social attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allo-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

cation. In addition, subject 1 to the 2 approval of the director of the budget, a 3 portion of funds appropriated herein, or 4 such other amount as may be approved by 5 the director of the budget, shall 6 available for reimbursement related 7 payments made by social services а 8 district to foster care providers subject 9 to the provisions of section 410-i of 10 social services law for expenses directly 11 related to projects funded through the 12 housing finance agency for those foster 13 care providers which also received revised 14 or supplemental rates from the applicable 15 regulating agency to accommodate the hous-16 ing finance agency payments or the refi-17 nancing of previously approved dormitory 18 authority payments. 19 Notwithstanding section 398-a of the social 20 services law or any other law to the 21 contrary, such reimbursement shall be 22 available for 94 percent of 98 percent of 23 percent of social services district 24 costs, after deducting federal 25 therefor, for those social available services districts' claims in excess of a 26 27 social services district's foster care 28 block grant allocation for those amounts 29 exclusively attributable to the previously 30 approved revised or supplemental rates. In 31 addition, subject to the approval of the 32 director of the budget, a portion of funds 33 appropriated herein may also be used for 34 payments to the dormitory authority of the 35 state of New York for advisory services including, but not limited to, site visits 36 37 and review of applications, building plans 38 and cost estimates for voluntary agency 39 programs for which the office of children 40 and family services establishes maximum state aid rates and for capital projects 41 for residential institutions for children 42 43 seeking financing under paragraph b of section 1680 of the 44 subdivision 40 of 45 public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 46 47 For eligible services and expenses provided during state fiscal year 2015-16 by a city 48 49 with a population in excess of one million a close to home initiative to provide 50 51 juvenile justice services. Funds appropri-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

ated herein shall be made available for 1 2 eligible services provided consistent with 3 plans that cover juvenile delinquents in 4 non-secure and limited secure settings 5 submitted by a city with a population 6 excess of one million and approved by the office of children and family services and 7 8 the director of the budget. The office of 9 children and family services shall not 10 reimburse any claims for expenditures for 11 residential services unless they are 12 submitted in final within twenty two 13 months of the calendar quarter in which the claimed service or services 14 15 delivered and shall not reimburse any 16 claims that were or will be transferred 17 from this appropriation to the foster care 18 block grant appropriation or the child 19 welfare services appropriation 41,400,000 20 For payment of state aid for services and 21 expenses for programs pursuant to section 22 530 of the executive law for secure and detention services provided 23 non-secure 24 from January 1, 2015 to December 31, 2015; 25 provided, however, notwithstanding provisions of any other law to the contra-26 27 the liability of the state and the ry, 28 amount to be distributed or otherwise 29 expended by the state pursuant to section 30 530 of the executive law shall be deter-31 mined by first calculating the amount of 32 the expenditure or other liability pursu-33 ant to such law after taking into consideration any other limitations on 34 35 amount of such expenditure or liability 36 set forth in the state budget for such year, and then reducing the amount so 37 38 calculated by two percent of such amount. 39 Within the amounts appropriated herein, 40 state reimbursement shall be limited to the amount of the municipality's distrib-41 42 ution. Notwithstanding any other provision 43 of law, allocations shall be based on a plan developed by the office of children 44 45 and family services and approved by the 46 director of the budget and shall be based, 47 in part, on each municipality's history of 48 detention utilization, youth population 49 and other factors as determined by the office. Any portion of a municipality's 50

distribution not claimed by the munici-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

for reimbursement of detention pality expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county such youth shall reimburse the office of children and family services, percent of the cost of care, maintenance and supervision of such youth.

 Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
Notwithstanding any other provision of law,
 2
     if a social services district fails to
3
     provide reimbursement to the office of
4
     children and family services pursuant to
5
     section 529 of the executive law within 60
6
     days of receiving a bill for services
     under such section, or by the date certain
7
8
                such office for providing
           bv
     reimbursement, whichever is later, the
9
10
     offices of the department of
                                      family
11
     assistance are authorized to exercise the
     state's set-off rights by withholding any
12
13
     amounts due and owing to such district
14
     under this appropriation, up to
     amounts due and owing to the state under
15
16
     section 529 of the executive law and
17
     transferring such funds to the miscella-
18
     neous special revenue fund youth facility
19
     per diem account (YF) ...... 76,160,000
20
   Notwithstanding any provision of law to the
21
     contrary, the amount appropriated herein
     shall be available to the office of chil-
22
23
     dren and family services for payment
24
     the state share of a county's prior years
25
     claim for reimbursement based upon
     subsequent review by the office of actual
26
27
     expenditures for care, maintenance and
28
     supervision provided
                              to
                                   youth
29
     detention, to address any underpayment of
30
     state aid to the county for services and
31
     expenses for detention in a prior calendar
     year ..... 12,344,000
32
33
   Notwithstanding any inconsistent provision
34
     of law, the amount appropriated herein
35
     shall be available under the supervision
36
         treatment
                     services for juveniles
37
     program for 62 percent state reimbursement
38
     to counties and the city of New York for
39
     eligible expenditures for the provision
40
     and administration of eligible supervision
41
     and treatment services for
                                    juveniles
42
     programs during the period of April 1,
43
     2015 through March 31, 2016 that have been
44
     approved by the office of children and
45
             services pursuant
     family
                                  to a plan
46
     approved by the director of the budget.
47
   Within the amounts appropriated herein,
     state reimbursement shall be limited to
48
49
     the amount of such municipality's distrib-
     ution. The office of children and family
50
51
     services shall not reimburse any claims
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
unless they are submitted within 12 months
 1
 2
     of the calendar quarter in which the
 3
     claimed services were delivered. These
     funds shall not be used to supplant other
 4
 5
     state and local funds ...... 8,376,000
 6
   Notwithstanding section 530 of the executive
 7
     law or any other law to the contrary, for
8
     reimbursement of 49 percent of approved
9
     capital expenditures for secure juvenile
10
     detention, however, 100 percent reimburse-
     ment shall be provided for approved capi-
11
12
     tal expenditures associate with raising
13
     the age of juvenile jurisdiction.
14
     reimbursement shall be in the form of
     depreciation of approved capital costs and
15
16
     interest on bonds, notes or other indebt-
     edness necessarily undertaken to finance
17
18
     construction costs. Notwithstanding any
19
     provision of laws to the contrary, funding
20
     for such costs shall be limited to the
21
     amount appropriated herein. Notwithstand-
     ing any law to the contrary, the office of
22
     children and family services may require
23
24
     that such claims for reimbursement of
25
     capital expenditures be submitted to the
     office electronically in the manner and
26
27
     format required by the office. Notwith-
28
     standing section 51 of the state finance
29
     law and any other provision of law to the
30
     contrary, the director of the budget may,
31
     upon the advice of the commissioner of the
32
     office of children and family services,
33
     authorize the interchange of moneys appro-
34
     priated herein with any
                                 other
                                         local
35
     assistance - general fund appropriation
     within the office of children and family
36
37
     services ...... 10,000,000
38
        eligible services and expenses of youth
   For
39
     development programs as determined by the
40
     office of children and family services.
41
     Notwithstanding any other provision of law
42
         the contrary, a youth development
43
     program shall mean a program designed to
44
     provide
               community-level
                                services
45
     promote positive youth development
                                           but
46
           not
     shall
                   include
                            approved
47
                    transitional
                                  independent
     programs
               or
48
     living support programs as such terms are
49
     defined in section 532-a of the executive
     law. Each county or a city with a popu-
50
     lation of one million or more, which shall
51
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

be known as a municipality, operating a 1 2 youth development program approved by the office of children and family services 3 4 shall be eligible for one hundred percent 5 state reimbursement of its qualified 6 expenditures, subject to the amount avail-7 able under this appropriation and exclusive of any federal funds made available 8 9 therefor, not to exceed the municipality's 10 distribution of state aid for youth development programs. The amount appropriated 11 12 herein for youth development programs 13 shall be distributed by the office of 14 children and family services to eligible municipalities that have a comprehensive 15 16 plan that has been developed in consulta-17 tion with the applicable municipal youth 18 bureau and approved by the office of children and family services. The distribution 19 20 the amount appropriated herein 21 eligible municipalities by the office of 22 children and family services shall be 23 based on factors as determined by the 24 office and subject to the approval of the 25 director of budget; such factors shall include the number of youth under the age 26 27 of twenty-one residing in the municipality 28 shown by the last published federal 29 census certified in the same manner as 30 provided by section fifty-four of the 31 state finance law and may include, but not 32 be limited to, the percentage of youth 33 living in poverty within the municipality 34 or such other factors as provided for 35 the regulations of the office of children 36 and family services. Up to fifteen percent 37 of the youth development funds that a 38 municipality would allocate to an approved 39 local youth bureau pursuant to an approved 40 comprehensive plan may be used for admin-41 istrative functions performed by 42 local youth bureau. Notwithstanding any 43 provision of law to the contrary, 44 approved local youth bureau that is not 45 providing, operating, administering 46 monitoring youth development programs shall not receive funding under 47 appropriation. The office shall not reim-48 49 burse any claims for youth development programs unless they are submitted within 50 twelve months of the calendar quarter 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
which the expenditure was made. The office
 1
 2
     may require that such claims be submitted
 3
     to the office electronically in the manner
     and format required by the office. A muni-
 4
 5
     cipality
               may enter into contracts
 6
     effectuate its youth development program
 7
     as approved by the office of children and
     family services. No expenditures shall be
8
9
     made from this appropriation for youth
10
     development programs until a plan has been
11
     approved by the director of the budget and
12
     a certificate of approval allocating these
13
     funds has been issued by the director of
14
     the budget ..... 14,121,700
   For payment of state aid for programs for
15
16
     the provision of eligible services
17
     runaway and homeless youth pursuant to a
18
     plan, submitted by an eligible county, or
     a city having a population of one million
19
20
     or more, which shall be known as a munici-
21
     pality, and approved by the office of
     children and family services as part of
22
     such municipality's comprehensive plan;
23
24
     the office of children and family services
25
     shall not reimburse any claims unless they
     are submitted within 12 months of the
26
27
     calendar quarter
                       in which the claimed
28
     service
                    services
                             were delivered.
29
     Notwithstanding any law to the contrary,
     the office of children and family services
30
31
     may require that such claims for provision
32
         services to runaway and homeless youth
33
     be submitted to the office electronically
     in the manner and format required by the
34
35
             and the
                       information
                                    regarding
     office,
     outcome based measures that demonstrate
36
     quality of services provided and program
37
38
     effectiveness be submitted to the office
39
     in a form and manner and at such times as
40
     required by the office. No expenditures
     shall be made from this appropriation
41
42
                  annual expenditure plan
             an
43
     approved by the director of the budget and
44
     a certificate of approval allocating these
45
     funds has been issued by the director
46
     the budget and copies of such certificate
47
     or any amendment thereto filed with the
     state comptroller, the chairperson of the
48
49
     senate finance committee and the chair-
50
     person of the assembly ways and means
51
     committee ..... 2,355,800
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
For services and expenses provided by local
 2
     probation departments, for the post-place-
 3
     ment care of youth leaving a youth resi-
     dential facility and for services and
 4
 5
      expenses of the office of children and
 6
      family services related to community-based
 7
     programs for youth in the care of the
 8
      office of children and family services
9
     which may include but not be limited to
10
     multi-systemic therapy, family functional
      therapy and/or functional therapeutic
11
12
      foster care, and electronic monitoring.
13
    Funds appropriated herein shall be made
14
      available subject to the approval of an
15
      expenditure plan by the director of the
16
     budget. Funded programs
                                 shall
                                         submit
17
      information regarding outcome based meas-
18
     ures that demonstrate quality of services
     provided and program effectiveness to the
19
20
      office in a form and manner and at such
      times as required by the office ...... 311,700
21
   Notwithstanding sections 131-u and 459-c of
22
23
      the social services law or any other law
24
      to the contrary, for reimbursement of 98
25
     percent of 50 percent of eligible expendi-
      tures to local social services districts
26
27
      for the provision and administration of,
28
      after first deducting therefrom any feder-
     al funds properly received or to be received on account thereof: adult protec-
29
30
31
      tive services; residential services for
32
      victims of domestic violence who
33
     determined to be ineligible for public
34
      assistance during the time the victims
35
     were residing in residential programs for
      victims of domestic violence; and nonresi-
36
     dential services for victims of domestic
37
38
      violence.
39
    The money hereby appropriated is to be
     available for payment of state aid hereto-
40
41
      fore accrued or hereafter to accrue to
42
     municipalities. Subject to the approval of
43
      the director of the budget, the money
44
     hereby appropriated shall be available to
45
      the office net of disallowances, refunds,
46
      reimbursements, and credits.
47
   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
48
49
     be transferred to any other appropriation
     within the office of children and family
50
51
      services and/or the office of temporary
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

and disability assistance and/or suballo-1 2 cated to the office of temporary and disa-3 bility assistance for the purpose of 4 paying local social services districts' 5 costs of the above program and may be 6 increased or decreased by interchange with 7 any other appropriation or with any other 8 item or items within the amounts appropri-9 ated within the office of children and family 10 services general fund - local 11 assistance account with the approval of 12 the director of the budget who shall file 13 such approval with the department of audit 14 and control and copies thereof with the 15 chairman of the senate finance committee 16 and the chairman of the assembly ways and 17 means committee. 18 Notwithstanding any inconsistent provision 19 of law, in lieu of payments authorized by 20 the social services law, or payments of 21 federal funds otherwise due to the social services districts for programs 22 provided under the federal social security 23 24 act or the federal food stamp act, 25 herein appropriated, in amounts certified 26 by the state commissioner or the state 27 commissioner of health as due from local 28 social services districts each month as their share of payments made pursuant to section 367-b of the social services law 29 30 31 may be set aside by the state comptroller 32 in an interest-bearing account with such 33 interest accruing to the credit of the 34 locality in order to ensure the orderly 35 and prompt payment of providers under section 367-b of the social services law 36 37 pursuant to an estimate provided by the 38 commissioner of health of each local 39 services district's 40 payments made pursuant to section 367-b of the social services law 44,000,000 41 42 For services and expenses of kinship care 43 programs. Such funds are available pursu-44 ant to a plan prepared by the office of 45 children and family services and approved 46 by the director of the budget to continue 47 expand existing programs with existing 48 contractors that are satisfactorily 49 performing as determined by the office of children and family services, to award new 50

contracts to continue programs where the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	existing contractors are not satisfactori- ly performing as determined by the office	
3	of children and family services and/or	
4	award new contracts through a competitive	
5	process. Such contracts shall provide for	
6	submission of information regarding	
7		
8	outcome based measures that demonstrate	
	quality of services provided and program	
9	effectiveness to the office in a form and	
10	manner and at such times as required by	220 750
11	the office	338,750
12	For services and expenses related to the	
13	home visiting program. Such funds are to	
14	be available pursuant to a plan prepared	
15	by the office of children and family	
16	services and approved by the director of	
17	the budget to continue or expand existing	
18	programs with existing contractors that	
19	are satisfactorily performing as deter-	
20	mined by the office of children and family	
21	services, to award new contracts to	
22	continue programs where the existing	
23	contractors are not satisfactorily	
24	performing as determined by the office of	
25	children and family services and/or to	
26	award new contracts through a competitive	
27	process. Such contracts shall provide for	
28	submission of information regarding	
29	outcome based measures that demonstrate	
30	quality of services provided and program	
31	effectiveness to the office in a form and	
32	manner and at such times as required by	02 000 000
33	the office	23,288,200
34	For services and expenses of the William B.	
35	Hoyt memorial children and family trust	
36	fund, for prevention and support service	
37	programs for victims of family violence	
38	pursuant to article 10-A of the social	
39	services law. Programs funded through such	
40	trust shall submit information regarding outcome based measures that demonstrate	
41		
42	quality of services provided and program	
43	effectiveness to the office in a form and	
44	manner and at such times as required by	
45	the office. Funds appropriated herein may	
46 47	be transferred to the office of children	
48	and family services miscellaneous special revenue fund, children and family trust	
49	fund	621 OEA
50	For services and expenses for supportive	021,030
51	housing for young adults aged 25 years or	
J ±	110 adding 101 / 0 and 100 agea 20 / carb or	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	younger leaving or having recently left
2	foster care or who had been in foster care
3 4	for more than a year after their 16th birthday and who are at-risk of street
5	homelessness or sheltered homelessness
6	provided under the joint project between
7	the state and the city of New York, known
8	as the New York New York III supportive
9	housing agreement. No expenditure shall be
10	made until a certificate of allocation has
11	been approved by the director of the budg-
12	et with copies to be filed with the chair-
13	persons of the senate finance committee
14	and the assembly ways and means committee.
15	The amount appropriated herein may be
16 17	transferred or otherwise made available to the city of New York administration for
18	children's services for services and
19	expenses related to implementing the
20	project.
21	Notwithstanding any inconsistent provision
22	of law, including section 1 of part C of
23	chapter 57 of the laws of 2006, as amended
24	by section 1 of part I of chapter 60 of
25	the laws of 2014, for the period commenc-
26	ing on April 1, 2015 and ending March 31,
27	2016 the commissioner shall not apply any
28 29	cost of living adjustment for the purpose of establishing rates of payments,
30	contracts or any other form of reimburse-
31	ment 2,166,000
32	For services and expenses of the Catholic
33	Family Center in Rochester to establish
34	and operate a statewide kinship informa-
35	tion and referral network 220,500
36	For services and expenses of the advantage
37	after school program. Such funds are to be
38	available pursuant to a plan prepared by
39 40	the office of children and family services and approved by the director of the budget
41	to extend or expand current contracts with
42	community based organizations, to award
43	new contracts to continue programs where
44	the existing contractors are not satisfac-
45	torily performing as determined by the
46	office of children and family services
47	and/or to award new contracts through a
48	competitive process to community based
49	organizations 17,255,300
50 51	For services and expenses of a public/private partnership pilot program
эт	public/private parthership prior program

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

to fund new and expand existing preven-1 2 tive, early childhood development, and 3 other services to at-risk children, youth and families and such funds shall not be 4 5 used to supplant other state, local 6 federal funding. Notwithstanding any other 7 provision of law to the contrary, state funding for the pilot program shall be 8 limited to the amount appropriated herein 9 10 and shall not constitute more than 11 percent of eligible program expenditures, with the remaining 35 percent of program 12 13 expenditures to be supported with private 14 funds. The funds shall be distributed through a competitive process for services 15 16 in an eligible region pursuant to a plan 17 prepared by the office of children and family services and approved by the direc-18 19 tor of the budget. Eligible regions are 20 the Capital, Central New York, Finger 21 Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, 22 Southern Tier or Western New York regions 3,409,000 23 24 25 Program account subtotal 1,711,642,550 26 27 Special Revenue Funds - Federal Federal Health and Human Services Fund 28 29 Social Services Block Grant Account - 25182 30 For services and expenses for supportive 31 social services provided pursuant to title 32 XX of the federal social security act. 33 Notwithstanding any other provision of 34 law, the moneys hereby appropriated shall 35 be apportioned by the office of children 36 and family services to local social 37 services districts, to reimburse local district expenditures for supportive services and training subject to the 38 39 40 approval of the director of the budget; provided, however, that reimbursement to 41 social services districts for eligible expenditures for services incurred during 42 43 a particular federal fiscal year will be 44 45 limited to expenditures claimed by March 31 of the following year. 46 47 Notwithstanding any other provision of law,

of the funds available herein, including

any funds transferred from the temporary

48

268 12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

1 2

3 4

5

6

7

8

9 10

11

12

13

14

15 16

17

18

19 20

21

22

23 24

25

26

27 28

29

30

31

32

33

34 35

36 37

38

39

40

41

42

43

44

45

46

47

48 49 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision 1 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' costs of the above program and may be 10 increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and family services general fund -15 local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by the social services law, or payments of 25 federal funds otherwise due to the local 26 27 social services districts for programs 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified by the state comptroller or the state 31 commissioner of health as due from local 32 social services districts each month as 33 their share of payments made pursuant to 34 35 section 367-b of the social services law may be set aside by the state comptroller 36 in an interest bearing account with such 37 38 interest accruing to the credit of the 39 locality in order to ensure the orderly and prompt payment of providers under 40 section 367-b of the social services law 41 42 pursuant to an estimate provided by the 43 commissioner of health of each local social services district's 44 share of 45 payments made pursuant to section 367-b of 46 the social services law 150,000,000 47 Program account subtotal 150,000,000 48 49

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175

3

4

5

6

7

8

9

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49 50

services and expenses for the foster care and adoption assistance program, kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federsocial security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
to the federal government for expenditures
 1
 2
     made pursuant to the social services law
 3
     and the state plan for individual and
     family grant program under the disaster
 4
 5
     relief act of 1974.
 6
    Such funds are to be available for payment
         aid heretofore accrued or hereafter to
 7
8
     accrue to municipalities. Subject to the
9
     approval of the director of the budget,
10
      such funds shall be available to the
     office net of disallowances, refunds,
11
12
     reimbursements, and credits.
13
   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
14
15
     be transferred to any other appropriation
16
     within the office of children and family
17
      services and/or the office of temporary
18
     and disability assistance and/or suballo-
19
     cated to the office of temporary and disa-
20
     bility assistance for the purpose of
     paying local social services districts'
21
     costs of the above program and may be increased or decreased by interchange with
22
23
24
     any other appropriation or with any other
25
      item or items within the amounts appropri-
     ated within the office of children and
26
27
     family services general fund -
28
     assistance account with the approval of
     the director of the budget who shall file
29
30
      such approval with the department of audit
31
      and control and copies thereof with the
32
      chairman of the senate finance committee
33
     and the chairman of the assembly ways and
34
     means committee ...... 868,900,000
35
       Program account subtotal ...... 868,900,000
36
37
38
      Special Revenue Funds - Other
39
     Combined Expendable Trust Fund
     Children and Family Trust Fund Account - 20128
40
41
   For services and expenses related to the
42
     administration and implementation of
43
      contracts for prevention and
                                        support
44
      service programs for victims of family
45
     violence under the William B. Hoyt memori-
     al children and family trust fund pursuant
46
47
     to article 10-A of the social services
     law. Funds appropriated to the children
48
49
     and family trust fund shall be available
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	for expenditure for such services and expenses herein
6 7 8 9	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Children and Family Services Quality Enhancement Account - 21900
10 11 12 13 14 15 16 17 18	For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget
20 21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
24 25 26 27 28 29 30 31 32	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget
33 34	TRAINING AND DEVELOPMENT PROGRAM 24,034,800
35 36	General Fund Local Assistance Account - 10000
37 38 39 40 41 42 43	For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
to the federal government for expenditures
 1
 2
      made pursuant to the social services law
 3
      and the state plan for individual and
      family grant program under the disaster
 4
 5
      relief act of 1974.
    Such funds are to be available for payment
         aid heretofore accrued or hereafter to
 7
8
      accrue to municipalities. Subject to the
9
      approval of the director of the budget,
      such funds shall be available to the office net of disallowances, refunds,
10
11
12
      reimbursements, and credits.
13
    Notwithstanding any inconsistent provision
14
      of law, the amount herein appropriated may
15
      be transferred to any other appropriation
      and/or suballocated to any other agency
16
17
      for the purpose of paying local social
      services district cost or may be increased
18
19
      or decreased by interchange with any other
20
      appropriation or with any other item or
      items within the amounts appropriated within the office of children and family
21
22
      services - local assistance account with
23
24
      the approval of the director of the budget
25
      who shall file such approval with the
      department of audit and control and copies
26
27
      thereof with the chairman of the senate
28
      finance committee and the chairman of the
29
      assembly ways and means committee.
30
    The amount appropriated herein, as may be
      adjusted by transfer of general fund
31
      moneys for administration of
32
      welfare, training and development, public
33
      assistance, and food stamp programs appro-
34
35
      priated in the office of children and
      family services and the office of tempo-
36
      rary and disability assistance, shall constitute total state reimbursement for
37
38
39
           local training programs in state
40
      fiscal year 2015-16 ...... 4,815,800
41
42
        Program account subtotal ..... 4,815,800
43
44
      Special Revenue Funds - Federal
      Federal Health and Human Services Fund
45
      Federal Health and Human Services Fund Account - 25175
46
47
    For reimbursement to local social services
      districts for training expenses associated
48
49
      with title IV-a, title IV-e, title IV-d
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

and title XIX of the federal social secu-1 2 rity act or their successor titles and 3 programs. 4 Funds appropriated herein shall be available 5 for aid to municipalities and for payments 6 to the federal government for expenditures made pursuant to the social services law and the state plan for individual and 7 8 family grant program under the disaster 9 relief act of 1974. 10 11 Such funds are to be available for payment aid heretofore accrued or hereafter to 12 13 accrue to municipalities. Subject to the 14 approval of the director of the budget, such funds shall be available to the 15 16 office net of disallowances, refunds, 17 reimbursements, and credits. 18 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 19 20 be transferred to any other appropriation 21 and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be 22 23 increased or decreased by interchange with 24 25 any other appropriation or with any other item or items within the amounts appropri-26 27 ated within the office of children and 28 family services federal funds - local 29 assistance account with the approval of 30 the director of the budget who shall file 31 such approval with the department of audit 32 and control and copies thereof with the 33 chairman of the senate finance committee 34 and the chairman of the assembly ways and 35 means committee 19,219,000 36 37 Program account subtotal 19,219,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

state block grant for child care. The money hereby appropriated is 1 2 to be available to social services districts for child care assist-3 ance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the 4 5 office according to an allocation plan developed by the office and 6 submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assist-7 8 ance transfers from a district's flexible fund for family services 9 10 allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for 11 child care assistance expenditures made during that federal fiscal 12 year and which are claimed by March 31 of the year immediately 13 14 following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by 15 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 18 training program, shall be counted against the social services 19 20 district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block 21 grant in accordance with the applicable provisions in federal law 22 and regulations relating to the federal funds included in the state 23 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 26 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 29 30 fiscal year ... 270,553,700 (re. \$99,600,000) For additional services and expenses of child care assistance programs 31 32 ... 34,000,000 (re. \$34,000,000) For services and expenses of the united federation of teachers to 33 34 provide professional development to child care providers including 35 but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located 36 in the city of New York, to meet existing training requirements and 37 38 to enhance the development of such providers 39 500,000 (re. \$500,000) 40 For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care provid-41 42 ers which may include licensed group family day care home providers, 43 registered family day care home providers and legally-exempt provid-44 ers located in the city of New York 45 1,500,000 (re. \$1,500,000) 46 For services and expenses of child care services provided to children 47 of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to 48 49 provide such care. The funds appropriated herein may be suballocated 50 to the department of agriculture and markets 51 1,754,000 (re. \$1,754,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2013:

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18 19 20

21

22

23

24

25

26

27 28

29

30 31

32

33

34

35

36

37

38 39

40

41 42

43

44 45

46

47

48 49

50

51

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ... 158,397,700 (re. \$880,000)

By chapter 53, section 1, of the laws of 2012:

1 2

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 3,735,000 (re. \$40,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, Bronx, and in the county of Monroe, with income up to 275 percent of federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12 13

14

15 16

17

18

19 20

21

22

23

24

25

26 27

28

29

30

31 32

33 34

35

36 37

38

39

40

41

42

43

44 45

46

47

48 49

50

51

implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care program through the pilot initiative, provided however that the office of children and family services shall not reimburse payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

less than one thousand slots. The pilot program located in the 1 2 borough of Oueens shall receive one new additional slot for each 3 slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child 4 5 care subsidies paid on behalf of eligible families shall be reim-6 bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making 7 8 9 the subsidy payments. Pilot programs are required to submit monthly 10 reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legis-11 12 13 lature. Each monthly report must provide without benefit of personal 14 identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other 15 information as needed or required by the office of children and 16 17 family services. Further, the office of children and family services 18 shall provide technical assistance to the pilot program to assist 19 with project administration and timely coordination of the monthly 20 claiming process. Notwithstanding any other provision of law, pilot programs maintained herein may be terminated if the adminis-21 trator for such programs mismanages such programs, by engaging in 22 actions including but not limited to, improper use of funds, provid-23 24 ing for child care subsidies in excess of the amount the subsidy 25 funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 26 27 5,460,000 (re. \$819,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 500,000 (re. \$10,000)

42 Special Revenue Funds - Federal

28

29

30

31

32 33 34

35

36

37

38

39

40

- 43 Federal Health and Human Services Fund
- 44 Federal Day Care Account 25175
- 45 By chapter 53, section 1, of the laws of 2014:
- 46 For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2013:

3

4 5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20 21

22 23

24

25

26

27

28 29

30 31

32

33

34

35

36 37

38

39

40

41

42

43

44 45

46

47

48

49

50

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available

4

5

6

7

8

9

10

11

12

18

19

20

21

22 23

24

25

26

27

28

29

30

31 32

33

34

35

36 37

38

39 40

41 42

43

44

45

46

47 48

49

50

- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 16 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

 its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of

290 12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

automated systems in support of licensing and oversight of child day 1 2 care providers. 3 Of the amounts appropriated herein, up to \$586,000 may be available 4 for services and expenses to make awards through a competitive grant 5 process for start-up expenses and for the promotion of child health 6 and safety, including equipment and minor renovations. Of the amounts appropriated herein, up to \$300,000 may be available 7 8 for services and expenses for the establishment and/or operation of 9 child care services in the state's courts. the amounts appropriated herein, up to \$2,020,000 may be available 10 for services and expenses of subsidy and quality activities at the 11 state university of New York including community colleges and state 12 13 operated campuses. 14 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the 15 16 city university of New York, including community colleges and senior 17 colleges. 18 Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for 19 20 services and expenses of child care services provided to children of 21 migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to 22 23 provide such care. 24 Of the amount appropriated herein, up to \$50,000 may be available for 25 services and expenses of conducting a market rate survey 26 27 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 28 Quality Child Care and Protection Account - 21900 29 30 By chapter 53, section 1, of the laws of 2014: 31 For services and expenses related to administering the "quality child care and protection act "specifically, the provision of grants to 32 33 child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 34 35 36 expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget 37 38 343,000 (re. \$343,000) 39 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

- 40 General Fund
- 41 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2014: 42
- For services and expenses of the Helen Keller CORE Program to 43 44 provide services to legally-blind individuals having higher educa-
- 45 tion or competitive employment goals ... 35,000 (re. \$35,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16 For services and expenses of the National Federation of the Blind for 1 2 NFB-Newsline ... 75,000 (re. \$75,000) By chapter 53, section 1, of the laws of 2013: 4 services and expenses of the Helen Keller - CORE Program to 5 provide services to legally-blind individuals having higher education or competitive employment goals ... 35,000 (re. \$35,000) For services and expenses of the National Federation of the Blind for 6 7 8 NFB-Newsline ... 75,000 (re. \$75,000) Special Revenue Funds - Federal 9 10 Federal Education Fund 11 Rehabilitation Services/Supported Employment Account - 25213 By chapter 53, section 1, of the laws of 2014: 12 13 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education 14 15 department ... 350,000 (re. \$350,000) FAMILY AND CHILDREN'S SERVICES PROGRAM 16 17 General Fund 18 Local Assistance Account - 10000 19 By chapter 53, section 1, of the laws of 2014: Notwithstanding any inconsistent provision of law, the amount appro-20 21 priated herein, shall be available under a foster care block grant 22 for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services 23 including care, maintenance, supervision, and tuition; for super-24 vision of foster children placed in federally funded job corps 25 26 programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and 27 28 in out-of-state residential programs; and for the provision and 29

32 ring guardianship expenses. 33 Notwithstanding any other provision of law, a portion of the funds are 34 available to reimburse social services districts for the change in 35 the maximum state aid rates established by the office of children and family services for the 2014-15 rate year pursuant to 36 398-a of the social services law and sections 4003 and 4405 of the 37 education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to 38 39 foster parents and for salary and fringe benefit costs and other 40 41 critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the 42 43 amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the 44 cost of living adjustments in the manner specified by the office. 45

administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recur-

30

31

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19 20

21

22

23 24

25

26 27

28

29

30 31

32

33

34

35

36

37 38

39

40

41

42 43

44

45

46

47

48 49

50

51

Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2014 through March 2015 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, 2014 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district reimbursement for a particular state fiscal year for which the services district does not receive state or reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requireincluding, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, howevthe office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2014.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13

14

15 16

17

18

19

20

21

22 23 24

25

26 27

28

29

30

31

32

33

34 35

36

37

38 39

40

41 42

43

44

45

46

47

48 49

50

51

on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset district will be adjusted, each if necessary, completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate The city of New York's error rate will be based on the district. federal sample and federal statistics. For all social services than the city of New York, the error rate will be districts other based on a review conducted by the district of a sample of and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from office of children and family services, the office of children shall assign an error rate to the social and family services services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed The resulting disallowance percentage for each in error. district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11 12

13

14

15 16

17

18

19 20

21

22

23

24

25

26 27

28

29 30

31

32

33

34

35

36

37 38

39

40

41 42

43

44 45

46

47

48 49

50

51

provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$12,124,750) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$757,200) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of

reimbursement ... 6,121,000 (re. \$6,121,000) or services and expenses of the office of children and family

services and local social services districts for activities neces-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4 5

6

7

8

9

10

11 12

13 14

15

16

17

18

19 20

21

222324

25

26 27

28

29 30

31

32 33

34

35

36

37

38 39

40

41 42

43 44 45

46

47

48 49

50

sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$1,857,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18 19

20

21 22

23

24

25

26 27

28

29

30 31

32

33

34

35

36 37

38

39

40

41 42

43

44

45 46

47

48 49

50

51

services and expenses for foster care, adult and child protective

services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 (re. \$2,197,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 (re. \$5,072,000) For additional services and expenses of child advocacy centers. funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume ... 2,570,000 (re. \$2,570,000) For services and expenses, including local administrative costs, providing medicaid home and community based waiver services pursuant subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 72,494,000 (re. \$47,700,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

10

11

12 13

14 15 16

17

18

19

20

21

22

23 24

25

26 27

28

29 30 31

32

33

34 35

36

37

38 39

40

41

42 43

44

45

46

47

48

49 50

51

family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$6,620,000) For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation 41,400,000 (re. \$41,400,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 (re. \$12,344,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11 12

13

14

15

16 17

18

19

20

21

22 23

24

25

26 27

28

29

30

31

32

33

34 35

36

37

38

39

40

41

42

43 44

45

46

47

48 49

50

family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$4,422,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22 23

24

25

26 27

28

29

30 31

32

33

34

35

36

37 38

39

40

41 42

43

44 45

46

47

48 49

50

51

icate of approval allocating these funds has been issued by the director of the budget ... 14,121,700 (re. \$14,121,700) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eliqible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residthe municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 1,285,600 (re. \$1,285,600)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

2

3

4

5

6

7

8

9

10

11 12

13

14

15 16

17

18 19

20

21

22 23

24

25

26 27

28

29

30 31

32

33

34

35

36

37

38 39

40

41 42

43

44 45

46

47

48

49

50

51

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. Notwithstanding any law to the service or contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$2,355,800) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2014 through December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 254,500 (re. \$254,500) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

ly services related to community-based programs for youth in the 1 2 care of the office of children and family services which may include 3 but not be limited to multi-systemic therapy, family functional 4 therapy and/or functional therapeutic foster care, and electronic 5 monitoring. 6 Funds appropriated herein shall be made available subject to the 7 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 8 9 measures that demonstrate quality of services provided and program 10 effectiveness to the office in a form and manner and at such times 11 as required by the office ... 311,700 (re. \$311,700) services and expenses of kinship care programs. Such funds are 12 13 available pursuant to a plan prepared by the office of children and 14 family services and approved by the director of the budget to continue or expand existing programs with existing contractors that 15 satisfactorily performing as determined by the office of chil-16 17 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily 18 19 performing as determined by the office of children and family 20 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 21 22 outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at 23 24 such times as required by the office \dots 338,750 \dots (re. \$338,750) 25 For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office 26 27 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 28 contractors that are satisfactorily performing as determined by the 29 30 office of children and family services, to award new contracts to 31 continue programs where the existing contractors are not satisfac-32 torily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-33 Such contracts shall provide for submission of information 34 35 regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form 36 and manner and at such times as required by the office ... 23,288,200 (re. \$17,950,000) 37 38 For services and expenses of the William B. Hoyt memorial children and 39 40 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 41 42 services law. Programs funded through such trust shall submit infor-43 mation regarding outcome based measures that demonstrate quality of 44 services provided and program effectiveness to the office in a form 45 and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and 46 47 family services miscellaneous special revenue fund, children and family trust fund ... 621,850 (re. \$621,850) 48 49 For services and expenses for supportive housing for young adults aged 50 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

10

11

12

13 14

15

16 17

18 19

20

21

22 23

24

25

26

27 28

29

30 31

32

33

34 35

36

37 38

39

40

41 42

43

44

45

46 47

48

49

50

birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 (re. \$2,137,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 (re. \$220,500) For services and expenses of the advantage after school program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 (re. \$16,998,000) services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions ... 3,409,000 (re. \$3,409,000) For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators ... 1,237,950 (re. \$1,237,950) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 10 11 12	effectiveness to the office in a form and manner and at such times as required by the office 450,000 (re. \$414,000) For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein 3,000,000
13	750,000 (re. \$750,000)
14	For services and expenses of the Yeled V'Yalda Early Childhood Center
15 16	for education and parent support mentoring programs to facilitate
17	healthy families 350,000 (re. \$350,000) For suballocation to the division of criminal justice services for
18	services and expenses of legal services for the elderly or disadvan-
19	taged of western New York for the prevention of elder abuse
20	80,000 (re. \$80,000)
21 22	For services and expenses of the Community Action Organization of Erie
23	County 250,000 (re. \$250,000) For services and expenses of the Broadway Housing Communities settle-
24	ment house 100,000 (re. \$100,000)
25	For services and expenses of Youth Service Opportunity Project
26	60,000 (re. \$60,000)
27	For services and expenses of American Legion Boys and Girls State
28 29	150,000 (re. \$150,000) For services and expenses of the WAIT House for the Healthy Parenting
30	and Mentoring program 100,000 (re. \$100,000)
31	For services and expenses of the Brooklyn Chinese American Association
32	youth after school program 50,000 (re. \$50,000)
33	For services and expenses of OHEL Children's Home and Family Services
34	100,000 (re. \$100,000)
35 36	For services and expenses of the Masores Bais Yaakov after school programs 75,000 (re. \$75,000)
37	For services and expenses of the Jewish Board of Family and Children's
38	Services 100,000 (re. \$100,000)
39	For services and expenses of the North Bronx National Council of Negro
40	Women Child Development Center 50,000 (re. \$50,000)
41	For services and expenses of the office of children and family
42 43	services to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by a chapter of the laws of
44	2014 for the period April 1, 2014 through March 31, 2015. Notwith-
45	standing any other provision of law to the contrary, and subject to
46	the approval of the director of the budget, the amounts appropriated
47	herein may be increased or decreased by interchange or transfer
48	without limit to any local assistance appropriation, and may include
49 50	advances to local governments and voluntary agencies, to accomplish this purpose 2,950,000 (re. \$2,950,000)
50	CILLS PALPOSE 2,750,000 (IE. \$2,750,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2013: 2 Notwithstanding any other provision of law, the amount appropriated 3 herein shall be available to reimburse for 98 percent of 65 percent 4 eligible social services district expenditures that are claimed 5 by March 31, 2014 for those community preventive services provided 6 from October 1, 2012 through September 30, 2013 at a cost that does 7 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 8 9 office of children and family services on or before October 1, 2008; 10 provided, however, that should insufficient funds be available to 11 provide state reimbursement for 98 percent of 65 percent of such reimbursement shall be made proportionally to each district 12 based on the percentage of their total eligible claims to the amount 13 14 appropriated; and, provided further, however, that if the appropriated exceeds the amount of funds necessary to reimburse 98 15 16 percent of 65 percent of the eligible social services 17 expenditures, the office may, to the extent funds are available, 18 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 19 20 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 21 22 federal and/or state reimbursement for community preventive services 23 provided on or after October 1, 2010 must submit claims that 24 rately identify the costs of such services in a form and manner and 25 at such times as are required by the department of family assistance and that information regarding outcome based measures that demon-26 27 strate quality of services provided and program effectiveness be 28 submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 29 30 31 additional funding to an eligible program or programs with evalu-32 ation results that show program effectiveness and demonstrate 33 private monetary support as determined by the office of children and 34 family services and approved by the director of the budget ... 35 12,124,750 (re. \$634,000) For state aid to reimburse 100 percent of social services district 36 expenditures related to the improvement of staff to client ratios in 37 38 local district child protective workforce including, but not 39 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these 40 41 42 funds shall certify that the district will not be using these funds 43 supplant other state and local funds and that the district will 44 not submit claims for reimbursement under this appropriation for the 45 same type and level of funding so certified, and the district shall 46 submit to the office of children and family services information 47 regarding outcome based measures that demonstrate quality

services provided and program effectiveness of such improved staff

by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were

to client ratios in a form and manner and at such times as

48 49

50

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3 4 5

6

7

8

9

10

11

12 13

14

15 16 17

18 19

20

21

222324

25

26 27

28

29 30

31

32

33 34

35

36

37 38

39 40

41 42

43

44 45

46

47

48 49

50

51

funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$236,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 10 11	assistance as necessary to reimburse the state share of local social services district costs appropriated herein
12	Notwithstanding any provision of articles 153, 154 and 163 of the
13	education law, there shall be an exemption from the professional
14	licensure requirements of such articles, and nothing contained in
15	such articles, or in any other provisions of law related to the
16	licensure requirements of persons licensed under those articles,
17	shall prohibit or limit the activities or services of any person in
18	the employ of a program or service operated, certified, regulated,
19	funded or approved by the office of children and family services, a
20	local governmental unit as such term is defined in article 41 of the
21 22	mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-
23	ties shall be considered to be approved settings for the receipt of
24	supervised experience for the professions governed by articles 153,
25	154 and 163 of the education law, and furthermore, no such entity
26	shall be required to apply for nor be required to receive a waiver
27	pursuant to section 6503-a of the education law in order to perform
28	any activities or provide any services
29	3,700,000 (re. \$801,000)
30	For services and expenses of certain child fatality review teams
31	approved by the office of children and family services for the
32	purposes of investigating and/or reviewing the death of children
33	829,100 (re. \$829,100)
34	For services and expenses of certain local or regional multidiscipli-
35 36	nary child abuse investigation teams approved by the office of chil- dren and family services for the purpose of investigating reports of
37	suspected child abuse or maltreatment and for new and established
38	child advocacy centers 5,229,900 (re. \$1,771,000)
39	For additional services and expenses of child advocacy centers. This
40	funding is to be distributed to newly established child advocacy
41	centers and existing child advocacy centers weighted on a three year
42	average of client volume 750,000 (re. \$482,000)
43	The money hereby appropriated is to be available for payment of state
44	aid heretofore accrued or hereafter to accrue to municipalities.
45	Subject to the approval of the director of the budget, the money
46	hereby appropriated shall be available to the office net of disal-
47	lowances, refunds, reimbursements, and credits.
48 49	Notwithstanding any inconsistent provision of law, the amount herein
49 50	appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of
50 51	the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the
J ±	comporary and arbability abbibiance and/or buballocated to the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

2

4

5

6

7

8

9

10

11

12

13

14

15 16 17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38 39

40

41 42

43 44

45

46

47

48 49

50

51

exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,234,000) For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles,

ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4 5

6

7

8

10

11

12

13 14

15

16

17

18

19 20

21

22 23

24 25

26 27

28

29

30 31

32

33 34 35

36

37 38

39

40

41 42

43 44

45

46

47 48

49

50

51

the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

78

9

10

11

12

13

14 15 16

17

18

19 20

21

22

23 24

25

26 27

28

29 30

31

32

33

34

35

36

37 38

39

40

41 42

43

44

45

46 47

48 49

50

51

ment, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 76,160,000 (re. \$18,862,000) Notwithstanding any provision of law to the contrary, the amount

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 (re. \$1,071,000) Notwithstanding section 530 of the executive law or any other law to

contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$1,999,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11 12

13

14

15 16

17

18

19 20

21

22

23

24

25

26 27

28 29

30 31

32

33

34 35

36 37

38

39

40

41 42

43

44

45

46

47

48 49

50

51

For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communityservices to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the Each county or a city with a population of one executive law. million or more, which shall be known as a municipality, operating a youth development program approved by the office of children family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

11

12

13 14

15

16

17

18

19

20

21

22 23

24

25

26 27

28

29

30 31

32

33

34

35

36

37 38

39 40

41

42 43

44

45

46

47

48

49

50

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4 5

6

7

8

9

10

11

12

13

14 15 16

17

18

19

20

21

22

23 24

25

26 27

28

29 30 31

32

33

34

35

36 37

38

39

40

41 42

43

44

45

46 47

48 49

50

51

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4 5

6

7 8 9

10

11

12

13

14

15 16

17

18

19

20

21

22

23 24

25

26 27

28

29

30 31

32

33 34

35

36 37

38

39

40

41 42

43

44 45 46

47

48 49

50

51

office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,355,800 (re. \$2,144,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

and the information regarding outcome based measures that 1 2 demonstrate quality of services provided and program effectiveness 3 be submitted to the office in a form and manner and at such times as 4 required by the office. No expenditures shall be made from this 5 appropriation until an annual expenditure plan is approved by the 6 director of the budget and a certificate of approval allocating 7 these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state 8 9 comptroller, the chairperson of the senate finance committee and the 10 chairperson of the assembly ways and means committee 11 254,456 (re. \$254,456) For services and expenses provided by local probation departments, for 12 13 the post-placement care of youth leaving a youth residential facili-14 ty and for services and expenses of the office of children and fami-15 services related to community-based programs for youth in the 16 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 17 18 therapy and/or functional therapeutic foster care, and electronic 19 monitoring. 20 Funds appropriated herein shall be made available subject to the 21 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 22 23 measures that demonstrate quality of services provided and program 24 effectiveness to the office in a form and manner and at such times 25 as required by the office ... 311,700 (re. \$311,700) For services and expenses related to the home visiting program. Such 26 27 funds are to be available pursuant to a plan prepared by the office 28 of children and family services and approved by the director of the 29 budget to continue or expand existing programs with existing 30 contractors that are satisfactorily performing as determined by the 31 office of children and family services, to award new contracts to 32 continue programs where the existing contractors are not satisfac-33 torily performing as determined by the office of children and family 34 services and/or to award new contracts through a competitive proc-35 shall provide for submission of information Such contracts regarding outcome based measures that demonstrate quality 36 37 services provided and program effectiveness to the office in a form 38 and manner and at such times as required by the office 39 23,288,200 (re. \$1,450,000) 40 For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for 41 42 victims of family violence pursuant to article 10-A of the social 43 services law. Programs funded through such trust shall submit infor-44 mation regarding outcome based measures that demonstrate quality of 45 services provided and program effectiveness to the office in a form 46 and manner and at such times as required by the office. 47 appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and 48 49 family trust fund ... 621,850 (re. \$621,850) 50 For services and expenses for supportive housing for young adults aged 51 25 years or younger leaving or having recently left foster care or

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,137,000 (re. \$2,137,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 (re. \$89,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and fami-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
lies and such funds shall not be used to supplant other state, local
 1
 2
        or federal funding. Notwithstanding any other provision of law to
 3
        the contrary, state funding for the pilot program shall be limited
 4
        to the amount appropriated herein and shall not constitute more than
 5
        65 percent of eligible program expenditures, with the remaining 35
 6
       percent of program expenditures to be supported with private funds.
7
       The funds shall be distributed through a competitive process for
8
        services in an eligible region pursuant to a plan prepared by the
9
        office of children and family services and approved by the director
10
        of the budget. Eligible regions are the Capital, Central New York,
11
       Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
       North Country, Southern Tier or Western New York regions ...
12
        2,000,000 ..... (re. $707,000)
13
     For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators ... 750,000 ...... (re. $202,000) For services and expenses related to the settlement house program.
14
15
16
17
       Funded programs shall submit information regarding outcome based
       measures that demonstrate quality of services provided and program
18
       effectiveness to the office in a form and manner and at such times
19
20
        as required by the office ... 450,000 ........ (re. $76,000)
     For services and expenses associated with sexually exploited children.
21
     Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law
22
23
24
        shall be limited to the amount appropriated herein ............
25
        1,650,000 ..... (re. $1,526,000)
     For services and expenses of the community reinvestment program ...
26
27
        1,750,000 ..... (re. $812,000)
     For services and expenses of the center for alternative sentencing and
28
29
        employment services (CASES) ... 200,000 ...... (re. $26,000)
     For services and expenses for the NYS Alliance of Boys & Girls Clubs
30
31
        ... 750,000 ...... (re. $440,000)
32
     For services and expenses of the Yeled V'Yalda Early Childhood Center
       for education and parent support mentoring programs to facilitate
33
       healthy families ... 350,000 ...... (re. $350,000)
34
35
     For suballocation to the department of health for services and
       expenses of premium health for diagnostic services and treatment and
36
       preventive care services ... 350,000 ................ (re. $350,000)
37
     For services and expenses of the Community Action Organization of Erie
38
39
       County ... 250,000 ...... (re. $250,000)
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
40
41
        section 1, of the laws of 2014:
42
     Notwithstanding any inconsistent provision of law, the amount appro-
43
       priated herein shall be available under the supervision and treat-
44
       ment services for juveniles program for 62 percent state reimburse-
45
       ment to counties and the city of New York for eligible expenditures
```

for the provision and administration of eligible supervision and

treatment services for juveniles programs during the period of April

1, 2013 through March 31, 2014 that have been approved by the office

of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein,

46

47

48 49

50

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim its allocation for such program period within the required time frames, the municipality may apply to the office of services for a waiver to permit the municipality to family continue to have the funds available to it for an additional oneyear program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which the municipality was unable to claim within the required timeframes. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$3,722,000)

By chapter 53, section 1, of the laws of 2012:

1

3

4

5

6

7

8

9

10

11

12

13 14

15

16

17 18

19

20

212223

24

25

26

27

28 29

30 31

32 33 34

35 36 37

38

39

40 41

42 43

44

45

46

47 48

49

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2013 for those community preventive services provided from October 1, 2011 through September 30, 2012 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance information regarding outcome based measures that demonstrate quality of services provided and program effectiveness submitted to the office of children and family services in a form and manner and at such times as required by the office. amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

10

11

12

13

14

15 16

17

18

19

20

21

22

23 24

25

26 27

28

29

30 31

32

33

34

35

36 37

38

39

40

41

42

43

44 45

46

47

48 49

50

51

family services and approved by the director of the budget 12,124,750 (re. \$1,048,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information outcome based measures that demonstrate quality of regarding services provided and program effectiveness of such improved staff client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$4,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

payments provided that such reimbursement in payments reflects actu-

2 expenditures made on behalf of each local social services 3 district to capture the local share of such costs. 4 Notwithstanding any inconsistent provision of the social services law 5 or the state finance law, the commissioner shall, on a 6 basis, request that the commissioner of the office of temporary and 7 disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of 8 9 the non-federal share of such fees to capture the local such fees. Such reimbursement shall occur on or before the one 10 11 hundred and twentieth day following the close of the preceding quar-12 ter and shall be charged among districts based on the number of 13 children currently placed in foster care in each local social 14 services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated 15 16 subject to the director of the budget, be interchanged 17 or transferred with any other appropriation of the office of children and family services or the office of temporary and disability 18 assistance as necessary to reimburse the state share of local social 19 20 services district costs appropriated herein 21 1,857,000 (re. \$976,000) For services and expenses for foster care, adult and child protective 22 23 services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, 24 25 after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the 26 27 contrary, the liability of the state and the amount to be distrib-28 uted or otherwise expended by the state shall be 92 percent of 29 eligible expenditures ... 3,700,000 (re. \$6,000) For services and expenses of certain child fatality review teams 30 31 approved by the office of children and family services for the 32 purposes of investigating and/or reviewing the death of children ... 33 829,100 (re. \$829,100) 34 For services and expenses of certain local or regional multidiscipli-35 nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of 36 suspected child abuse or maltreatment and for new and established 37 38 child advocacy centers ... 5,229,900 (re. \$141,000) For additional services and expenses of child advocacy centers ... 39 40 750,000 (re. \$132,000) The money hereby appropriated is to be available for payment of state 41 42 aid heretofore accrued or hereafter to accrue to municipalities. 43 Subject to the approval of the director of the budget, the money 44 hereby appropriated shall be available to the office net of disal-45 lowances, refunds, reimbursements, and credits. 46 Notwithstanding any inconsistent provision of law, the amount herein 47 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 48 49 temporary and disability assistance and/or suballocated to the 50 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4 5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25

26 27

28

29 30 31

32

33

34 35

36

37 38

39 40

41 42

43

44 45

46

47

48 49

50

51

and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

director of the budget, a portion of funds appropriated herein may

2 also be used for payments to the dormitory authority of the state of 3 New York for advisory services including, but not limited to, site 4 visits and review of applications, building plans and cost estimates 5 for voluntary agency programs for which the office of children and 6 family services establishes maximum state aid rates and for capital 7 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 8 9 authorities law, as amended by chapter 508 of the laws of 2006 10 11 For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a 12 13 close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in 14 15 such city as needing services or placement other than placement in a 16 secure or limited secure facility. Funds appropriated herein shall 17 be made available for eligible services provided consistent with a 18 plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and 19 20 approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. 21 22 The office of children and family services shall not reimburse any claims for expenditures for residential services unless they 23 24 submitted in final within twenty two months of the calendar quarter 25 in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this 26 27 appropriation to the foster care block grant appropriation or the 28 child welfare services appropriation 29 8,614,000 (re. \$3,714,000) For payment of state aid for services and expenses for programs pursu-30 31 to section 530 of the executive law for secure and non-secure 32 detention services provided from January 1, 2012 to December 33 2012; provided, however, notwithstanding the provisions of any other 34 law to the contrary, the liability of the state and the amount to be 35 distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating 36 37 the amount of the expenditure or other liability pursuant to such 38 law after taking into consideration any other limitations 39 amount of such expenditure or liability set forth in the state budg-40 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 41 42 state reimbursement shall be limited to the amount of the munici-43 pality's distribution. Notwithstanding any other provision of 44 allocations shall be based on a plan developed by the office of 45 children and family services and approved by the director of the 46 budget and shall be based, in part, on each municipality's history 47 of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distrib-48 49 ution not claimed by the municipality for reimbursement of detention 50 expenditures made during the period January 1, 2012 through December 51 31, 2012 may be claimed by such municipality to reimburse 62 percent

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13 14

15 16

17

18 19 20

21

22

23 24

25

26

27

28

29 30

31

32

33

34 35

36

37 38

39

40

41 42

43

44 45

46

47

48 49

50

51

state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$4,198,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$898,000) the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinand youth development. Notwithstanding quency prevention provisions of section 420 of the executive law, eligibility state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development delinquency prevention programs be submitted to the office electron-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

ically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

period January 1, 2012 through December 31, 2012 as follows:

1 2

3

4

5

6

7

8

9

10

11 12

13

14

15 16

17

18

19 20

21

22

23

24

25

26

27

28 29

30

31

32

33

34

35

36

37 38

39 40

41 42

43

44 45

46

47 48 49

50

51

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18 19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42 43

44

45

46

47

48 49

50

51

regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided program effectiveness be submitted to the office in a form and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18

19 20

21

22

23 24

25

26 27

28

29 30

31

32

33

34 35

36

37 38

39

40

41

42

43

44 45

46

47

48 49

50

51

manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$145,000) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 214,456 (re. \$214,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and famiservices related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program

effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$303,700) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

contractors that are satisfactorily performing as determined by the 1 2 office of children and family services, to award new contracts to 3 continue programs where the existing contractors are not satisfac-4 torily performing as determined by the office of children and family 5 services and/or to award new contracts through a competitive proc-6 ess. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 7 regarding services provided and program effectiveness to the office in a form 8 9 and manner and at such times as required by the office 10 23,288,200 (re. \$7,600,000) 11 For services and expenses for supportive housing for young adults aged 12 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th 13 14 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 15 16 the city of New York, known as the New York New York III supportive 17 housing agreement. No expenditure shall be made until a certificate 18 allocation has been approved by the director of the budget with 19 copies to be filed with the chairpersons of the senate finance 20 the assembly ways and means committee. The amount committee and 21 appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for 22 services and expenses related to implementing the project. 23 24 Notwithstanding any inconsistent provision of law, including section 1 25 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commenc-26 27 ing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by 28 section 1 of part C of chapter 57 of the laws of 2006, as amended by 29 section 1 of part F of chapter 59 of the laws of 2011, 30 31 purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 (re. \$930,000) 32 33 For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and refer-34 35 ral network ... 220,500 (re. \$3,000) For services and expenses of the advantage after school program. Such 36 funds are to be available pursuant to a plan prepared by the office 37 38 children and family services and approved by the director of the 39 budget to extend or expand current contracts with community based 40 organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined 41 42 by the office of children and family services and/or to award new 43 contracts through a competitive process to community based organiza-44 tions ... 17,255,300 (re. \$1,096,000) 45 For services and expenses of a public/private partnership pilot 46 program to fund new and expand existing preventive, early childhood 47 development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local 48 49 or federal funding. Notwithstanding any other provision of law to 50 the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

65 percent of eligible program expenditures, with the remaining 35 1 2 percent of program expenditures to be supported with private funds. 3 The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the 4 5 office of children and family services and approved by the director 6 the budget. Eligible regions are the Capital, Central New York, 7 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 8 North Country, Southern Tier or Western New York regions 9 2,000,000 (re. \$279,000) 10 For services and expenses related to the settlement house program. 11 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 12 effectiveness to the office in a form and manner and at such times 13 14 as required by the office ... 450,000 (re. \$17,000) 15 For services and expenses associated with sexually exploited children. 16 Notwithstanding any other provision of law, the state's liability 17 under subdivision 5 of section 447-b of the social services law 18 shall be limited to the amount appropriated herein 19 1,500,000 (re. \$139,000) 20 For services and expenses of the community reinvestment program ... 21 1,750,000 (re. \$470,000) 22 For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 (re. \$17,000) 23 24 For services and expenses of the center for alternative sentencing and 25 employment services (CASES) ... 200,000 (re. \$45,000)

By chapter 53, section 1, of the laws of 2011:

26

27

28 29

30

31

32 33

34

35

36 37

38

39

40 41

42 43 44

45 46

47 48

49

50

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2012 for those community preventive services provided from October 1, 2010 through September 30, 2011 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner at such times as are required by the department of family assistance

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

and that information regarding outcome based measures that demon-1 2 strate quality of services provided and program effectiveness be 3 submitted to the office of children and family services in a form 4 and manner and at such times as required by the office. Of the 5 amount appropriated herein, up to \$1 million may be used to provide 6 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 7 8 9 family services and approved by the director of the budget 10 12,124,750 (re. \$57,000) For state aid to reimburse 100 percent of social services district 11 12 expenditures related to the improvement of staff to client ratios in 13 the local district child protective workforce including, 14 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 15 16 protective workforce. Each social services district receiving these 17 funds shall certify that the district will not be using these funds 18 to supplant other state and local funds and that the district will 19 not submit claims for reimbursement under this appropriation for the 20 same type and level of funding so certified, and the district shall 21 submit to the office of children and family services 22 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 23 24 to client ratios in a form and manner and at such times as required 25 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 26 27 funded with last year's appropriation that was enacted for this 28 purpose ... 757,200 (re. \$119,000) For services and expenses of the office of children and family 29 services and local social services districts for activities neces-30 31 sary to comply with certain provisions of the adoption and safe 32 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 33 and chapter 668 of the laws of 2006 requiring criminal record checks 34 for foster care parents, prospective adoptive parents, and adult 35 household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the 36 37 office of children and family services and approved by the director 38 of the budget. Funds appropriated herein shall be available for 39 percent of 98 percent of one-half of the non-federal share of the 40 national and state fees for fingerprinting foster care parents, 41 prospective adoptive parents, and other adult household members. 42 Notwithstanding any inconsistent provision of law, and pursuant to 43 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 44 local social services districts shall reimburse the commissioner of 45 the office of children and family services for an amount equal to 46 53.94 percent of the non-federal share of the cost of 47 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 48 49 1999 and chapter 668 of the laws of 2006, the commissioner of the 50 office of children and family services shall, on behalf of 51 social services districts, make payments to the division of criminal

338 12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 2 3 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 4 5 children and family services shall request that the commissioner of 6 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 7 8 9 payments provided that such reimbursement in payments reflects actu-10 al expenditures made on behalf of each local social services district to capture the local share of such costs. 11 12 Notwithstanding any inconsistent provision of the social services law 13 or the state finance law, the commissioner shall, on a quarterly 14 basis, request that the commissioner of the office of temporary and 15 disability assistance reimburse the commissioner of the office of 16 children and family services in an amount equal to 53.94 percent of 17 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 18 hundred and twentieth day following the close of the preceding quar-19 20 ter and shall be charged among districts based on the number of 21 children currently placed in foster care in each local social services district provided that this methodology is revised quarter-22 23 ly to reflect most current available data. Amounts appropriated 24 herein may, subject to the director of the budget, be interchanged 25 or transferred with any other appropriation of the office of children and family services or the office of temporary and disability 26 27 assistance as necessary to reimburse the state share of local social services district costs appropriated herein 28 29 1,857,000 (re. \$761,000) 30 For services and expenses of certain child fatality review teams 31 approved by the office of children and family services for the 32 purposes of investigating and/or reviewing the death of children ... 33 829,100 (re. \$94,000) For services and expenses of certain local or regional multidiscipli-34 35 nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of 36 suspected child abuse or maltreatment and for new and established 37 38 child advocacy centers ... 5,229,900 (re. \$67,000) 39 For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 40 41 42 2011; provided, however, notwithstanding the provisions of any other 43 law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating 44 45 the amount of the expenditure or other liability pursuant to such 46 47 law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budg-48 49 et for such year, and then reducing the amount so calculated by two 50 percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, percent of the cost of care, maintenance and supervision of for 51 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4 5

6

7

8

10

11

12 13

14 15

16 17

18 19

20

21

22

23

24

25

26 27

28

29

30 31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47 48 49

50

51

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based meas-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9

10

11

12 13

14 15

16

17

18

19 20

21

22 23

24

25

26 27

28

29 30

31

32

33

34 35

36

37 38

39

40

41

42

43

44 45

46

47

48 49

50

ures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinguency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13

14

15 16

17

18

19 20

21

22

23 24

25

26 27

28

29

30

31

32

33 34

35

36

37 38

39

40

41 42

43

44 45

46 47

48 49

50

51

greater than 275,000 and to community agencies statewide 14,121,700 (re. \$374,000) For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$2,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and famiservices related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$206,000) services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

services provided and program effectiveness to the office in a form 1 2 and manner and at such times as required by the office 3 23,288,200 (re. \$58,000) For services and expenses of the Catholic Family Center in Rochester 4 5 to establish and operate a statewide kinship information and refer-6 ral network ... 220,500 (re. \$2,000) 7 For services and expenses of the advantage after school program. Such 8 funds are to be available pursuant to a plan prepared by the office 9 of children and family services and approved by the director of the 10 budget to extend or expand current contracts with community based 11 organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined 12 by the office of children and family services and/or to award new 13 14 contracts through a competitive process to community based organiza-15 tions ... 17,255,300 (re. \$650,000)

By chapter 53, section 1, of the laws of 2010:

16

17 18 19

20

21 22

23

24

25 26

27

28 29

30

31

32

33

34 35

36 37

38

39

40 41

42

43

44

45

46

47 48

49

For payment of state aid for calendar year 2010 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-11 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund

appropriation within the office of children and family services

except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

1 2

By chapter 110, section 15, of the laws of 2010:

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 (re. \$164,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

10

11

12

13

14 15

16

17

18 19

20 21

22 23

24

25 26

27 28

29

30

31

32

33 34

35

36 37

38 39

40

41

42

43

44 45

46

47

48 49

50

By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile system and for services and expenses related to reducing office of children and family services institutional placements program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runa-way and homeless youth program ... 1,708,000 (re. \$946,000) Of the amount appropriated herein, \$15,934,017 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwith-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

contrary, the office of children and family services may require 1 2 that such claims for provision of services to runaway and homeless 3 youth be submitted to the office electronically in the manner and 4 format required by the office. No expenditures shall be made from 5 this appropriation until an annual expenditure plan is approved by 6 the director of the budget and a certificate of approval allocating 7 these funds has been issued by the director of the budget and copies 8 of such certificate or any amendment thereto filed with the state 9 comptroller, the chairperson of the senate finance committee and the 10 chairperson of the assembly ways and means committee 11 3,533,700 (re. \$81,000) For services and expenses associated with contracting for the opera-12 tion of one or more long-term safe houses for sexually exploited 13 14 children ... 3,000,000 (re. \$3,000,000) 15 By chapter 53, section 1, of the laws of 2009: 16 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-17 18 ble services and expenses of improving the quality of child welfare 19 services that may include, but not be limited to, training to 20 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 21 programs and services that advance a zero tolerance campaign of 22 23 child abuse and neglect, and demonstration projects to test models 24 for new or targeted expansion of services beyond the level currently 25 funded by local social services districts including continuing to 26 contract with existing providers that are performing satisfactorily 27 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 28 29 purposes of investigating and/or reviewing the death of children ... 30 31 921,200 (re. \$35,000) 32 Ву chapter 53, section 1, of the laws of 2009, as amended by chapter 33 502, section 2, of the laws of 2009: 34 For state aid grants to support contractual agreements with communi-35 36

ty-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assessment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services cases. Such funds are available to continue or expand existing programs with existing contractors that are satisfactorily performing services, to award new contracts to continue programs where existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent

37

38

39 40

41

42

43

44

45 46 47

48

348 12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

5

6

35 36

37

38

39

40

41 42

43

44

45

46

47 48

49

50

of the amount that was undisbursed as of November 1, 2009 1 2 4,934,100 (re. \$251,000) 3 For payment of state aid for programs for the provision of services to 4 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services 7 8 the establishment and operation of young adult shelters for youth 9 between the ages of 16 and 21; the office of children and family 10 services shall not reimburse any claims unless they are submitted 11 within 12 months of the calendar quarter in which the claimed 12 services were delivered; provided, however, that the service or 13 amount of this appropriation available for expenditure and disburse-14 ment on and after November 1, 2009 shall be reduced by 12.5 percent amount that was undisbursed as of November 1, 2009. 15 the expenditures shall be made from this appropriation until an annual 16 17 expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by 18 19 the director of the budget and copies of such certificate or any 20 amendment thereto filed with the state comptroller, the chairperson 21 the senate finance committee and the chairperson of the assembly 22 ways and means committee ... 5,235,048 (re. \$2,000) For services and expenses of the advantage after school program. 23 24 funds are to be available pursuant to a plan prepared by the office 25 children and family services and approved by the director of the 26 budget to extend or expand current contracts with community based 27 organizations, to award new contracts to continue programs where the 28 existing contractors are not satisfactorily performing as determined 29 by the office of children and family services and/or to award new 30 contracts through a competitive process to community based organiza-31 tions; provided, however, that the amount of this appropriation 32 available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undis-33 34 bursed as of November 1, 2009 ... 19,172,500 (re. \$362,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

- the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

- Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.
- For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.
- For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local

district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state

and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this

19 20

21

22 23

24

25

35

36 37

38

39

40

41 42

43 44

45

46

47 48

49

50

programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily,

provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$39,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 (re. \$229,000) Of the amount appropriated herein, \$23,605,938 shall be available as

Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

For direct contract with private not-for-profit community agencies to

2 provide needed services for the operation of programs to prevent 3 juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private 4 5 not-for-profit agencies are not available to provide such services. 6 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 7 8 9 31,381,524 (re. \$38,000) chapter 53, section 1, of the laws of 2007, as amended by chapter 10 496, section 3, of the laws of 2008: 11 12 For services and expenses of certain child fatality review teams 13 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, 14 provided, however, that the amount of this appropriation available 15 16 for expenditure and disbursement on and after September 1, shall be reduced by six percent of the amount that was undisbursed 17 as of August 15, 2008 ... 1,000,000 (re. \$118,000) 18 19 For services and expenses of the Amy Watkins caseworker education and 20 training program for the provision of continuing education and 21 training for caseworkers working in child welfare programs in local 22 social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based 23 24 agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related 25 26 certificate programs, programs leading to associate, baccalaureate 27 and masters degrees, licensure requirements and other job-related 28 training requirements as necessary and appropriate, provided, howev-29 er, that the amount of this appropriation available for expenditure 30 and disbursement on and after September 1, 2008 shall be reduced by 31 six percent of the amount that was undisbursed as of August 15, 2008 32 Notwithstanding any inconsistent provision of law, subject to an 33 expenditure plan approved by the director of the budget, for eligi-34 35 ble services and expenses of improving the quality of child welfare 36 services that may include, but not be limited to, training to 37 mandated reporters regarding the proper identification response to signs of child abuse and neglect, public information 38 39 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 40 41 for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to 42 43 contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available 44 45 for expenditure and disbursement on and after September 46 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$62,000) 47

48 By chapter 53, section 1, of the laws of 2006, as amended by chapter 49 496, section 3, of the laws of 2008:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, subject to an 1 expenditure plan approved by the director of the budget, for eligi-2 3 ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, demonstration 4 5 projects to test models for new or targeted expansion of services 6 beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of 7 8 this appropriation available for expenditure and disbursement on and 9 10 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 11 1,900,000 (re. \$11,000) 12

13 Special Revenue Funds - Federal

17

18 19

20 21 22

23

24 25

26

27

28

29 30

31

32 33

34

35 36

37

38

39 40

41

42 43

44 45

46 47

48

14 Federal Health and Human Services Fund

15 Social Services Block Grant Account - 25182

16 By chapter 53, section 1, of the laws of 2014:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and adminisadult protective services, residential services for tration of victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, 2014; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of social services law ... 150,000,000 (re. \$68,200,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2012 that are submitted on or before January 2, 2013; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$49,800,000)

13 Special Revenue Funds - Federal

1 2

3

4

5

6

7

8

9

10

11

12

17

18 19

20 21 22

23

24

25

26

27

28 29

30

31

32 33

34

35 36

37

38

39 40

41

42 43

44

45

46 47

48

14 Federal Health and Human Services Fund

15 Title IV-a, IV-b, IV-e Account - 25175

16 By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Such funds are to be available for payment of aid heretofore accrued 1 2 or hereafter to accrue to municipalities. Subject to the approval of 3 the director of the budget, such funds shall be available to the 4 office net of disallowances, refunds, reimbursements, and credits. 5 Notwithstanding any inconsistent provision of law, the amount herein 6 appropriated may be transferred to any other appropriation within 7 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 8 office of temporary and disability assistance for the purpose of 9 10 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 11 appropriation or with any other item or items within the 12 appropriated within the office of children and family services 13 14 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-15 16 audit and control and copies thereof with the chairman of 17 the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$758,999,000) 18

By chapter 53, section 1, of the laws of 2013:

19

20

21

22 23

24

25 26

27

28

29

30

31

32 33

34 35

36 37

38

39

40 41

42

43

44

45

46

47 48

49

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

pursuant to the social services law and the state plan for ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within office of children and family services and/or the office of temporary and disability assistance and/or suballocated office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$274,348,000)

21 Special Revenue Funds - Federal

1 2

3

4

5

6

7

8

9

10

11

12 13

14

15 16

17

18

19 20

23

24

25

26

27 28

29 30

31

32

33

34 35

36

37 38

39 40

41

42 43

44

45

46 47

48

49

22 Federal Health and Human Services Fund

Title IV-a, IV-b, IV-e Account

By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$246,303,000)

By chapter 53, section 1, of the laws of 2011:

1 2

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$266,803,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of (P.L. provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

provided by the commissioner of health of each local social services 1 district's share of payments made pursuant to section 367-b of the 2 3 social services law. 4 Funds appropriated herein shall be available for aid to municipalities 5 and for payments to the federal government for expenditures made 6 pursuant to the social services law and the state plan for individ-7 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 8 9 or hereafter to accrue to municipalities. Subject to the approval of 10 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be transferred to any other appropriation within 13 the office of children and family services and/or the office of 14 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 15 16 17 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 18 appropriation or with any other item or items within the amounts 19 20 appropriated within the office of children and family services general fund - local assistance account with the approval of 21 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 22 23 24 the senate finance committee and the chairman of the assembly ways 25 and means committee ... 868,900,000 (re. \$258,722,000) Special Revenue Fund - Other

- 26
- 27 Combined Expendable Trust Fund
- Children and Family Trust Fund Account 20128 28
- 29 By chapter 53, section 1, of the laws of 2014:
- 30 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for 31 victims of family violence under the William B. Hoyt memorial chil-32 33 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 34 fund shall be available for expenditure for such services and 35 36 expenses herein ... 3,459,000 (re. \$3,459,000)
- 37 By chapter 53, section 1, of the laws of 2013:
- For services and expenses related to the administration and implemen-38 39 tation of contracts for prevention and support service programs victims of family violence under the William B. Hoyt memorial chil-40 41 dren and family trust fund pursuant to article 10-A of the social 42 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services 43 44 expenses herein ... 3,459,000 (re. \$3,459,000)
- 45 Special Revenue Fund - Other
- Combined Expendable Trust Fund 46
- 47 Children and Family Trust Fund Account

362 12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16 By chapter 53, section 1, of the laws of 2012: 2 For services and expenses related to the administration and implemen-3 tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-4 5 dren and family trust fund pursuant to article 10-A of the social 6 services law. Funds appropriated to the children and family trust 7 fund shall be available for expenditure for such services expenses herein ... 3,459,000 (re. \$3,459,000) 8 9 By chapter 53, section 1, of the laws of 2011: 10 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for 11 victims of family violence under the William B. Hoyt memorial chil-12 13 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 14 15 fund shall be available for expenditure for such services 16 expenses herein ... 3,459,000 (re. \$3,371,000) 17 TRAINING AND DEVELOPMENT PROGRAM 18 General Fund 19 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2014: 21 For state reimbursement to local social services districts for train-22 23

20

24

25

26

27 28

29

30 31

32

33

34 35

36

37

38 39

40 41

42 43

44 45

46

47

ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs priated in the office of children and family services and the office

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

of temporary and disability assistance, shall constitute total state 1 2 reimbursement for all local training programs in state fiscal year 3 2014-15 ... 4,815,800 (re. \$4,815,800) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 6 7 By chapter 53, section 1, of the laws of 2014: 8 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 9 title XIX of the federal social security act or their successor 10 11 titles and programs. 12 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-13 14 15 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 16 or hereafter to accrue to municipalities. Subject to the approval of 17 the director of the budget, such funds shall be available to the 18 office net of disallowances, refunds, reimbursements, and credits. 19 20 Notwithstanding any inconsistent provision of law, the amount herein 21 appropriated may be transferred to any other appropriation and/or 22 suballocated to any other agency for the purpose of paying local 23 social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or 24 25 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with 26 the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof 27 28 29 with the chairman of the senate finance committee and the chairman 30 of the assembly ways and means committee 31 32 By chapter 53, section 1, of the laws of 2013: 33 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor 34 35 36 titles and programs. 37 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 38 39 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 40 41 Such funds are to be available for payment of aid heretofore accrued 42 or hereafter to accrue to municipalities. Subject to the approval of 43 the director of the budget, such funds shall be available to the 44 office net of disallowances, refunds, reimbursements, and credits. 45 Notwithstanding any inconsistent provision of law, the amount herein 46 appropriated may be transferred to any other appropriation and/or 47 suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by 48

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8	interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Fund Account
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2012: For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities
18 19 20 21 22 23 24	and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
25 26 27 28 29 30 31 32	Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such
33 34 35 36	approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (re. \$16,889,000)

365 12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

_	Tot payment according to the forfowing	belledate	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	3,692,500,000	2,834,574,000
8 9	All Funds	4,965,305,000	
10	SCHEDUL	ıΕ	
11 12	CHILD WELL BEING PROGRAM		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fur Child Support Account - 25178	ıd	
16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 45 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	services law or any other inconsing provision of law, such reimbursement constitute total reimbursement for a sities funded herein in state fiscal 2015-2016. Notwithstanding section of the social services law or any provision of law, social services shall retain the non-fershare of any support collections other payable as reimbursement to the state. Such funds are to be available for particle of aid heretofore accrued or hereaft accrue to municipalities. Subject to approval of the director of the busich funds shall be available to office of temporary and disability as ance net of disallowances, refereimbursements, and credits.	clish- cact. caction cocial cstent shall ctiv- year 111-e other cvices cderal crwise cyment cer to the cocial cstent shall ctiv- year the cother cvices cderal crwise change chan	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

```
account with the approval of the director
 1
 2
          the budget, who shall file such
 3
     approval with the department of audit and
     control and copies thereof with the chair-
 4
 5
     man of the senate finance committee and
 6
     the chairman of the assembly ways and
 7
     means committee.
 8
   Notwithstanding any inconsistent provision
                amounts appropriated herein
9
     of law,
10
     received pursuant to section 391 of the
     federal personal responsibility and work
11
     opportunity reconciliation act of 1996 may
12
     be used without state or local financial
13
14
     participation to provide grants or enter
     into contracts with courts, local public
15
16
     agencies, or nonprofit private entities
17
     consistent with federal law and require-
18
     ments. Such grants and/or contracts shall
19
     be made based on the results of a compet-
20
      itive procurement.
21
   Funds appropriated herein may be used for a
     federally approved research and demon-
22
23
      stration project for improved custodial
24
     cooperation. Notwithstanding any incon-
25
     sistent provision of law, these funds
     shall be available without local financial
26
27
     participation ...... 140,000,000
28
29
   EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ...... 4,673,809,000
30
31
     General Fund
32
     Local Assistance Account - 10000
33
   For state reimbursement of the safety net
     assistance program as established pursuant
34
35
      to chapter 436 of the laws of 1997.
36
   Notwithstanding section 153 of the social
     services law or any other inconsistent provision of law, funds appropriated here-
37
38
39
     in shall reimburse 29 percent of safety
40
     net assistance expenditures, including the
41
     cost of providing shelter supplements for
42
     safety net assistance households at local
43
     option in order to prevent eviction and
     address homelessness in accordance with
44
     social services district plans approved by
45
46
     the office of temporary and disability
47
     assistance and the director of the budget,
48
     provided, however, that in social services
```

AID TO LOCALITIES 2015-16

districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplements, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse 29 percent of safety net assistance expenditures for emergency shelter, nutrition payments transportation, or which the district determines are necessary to establish or maintain independent living arrangements among persons who have medically diagnosed having as acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs.

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44 45

46

47

48

49 50

51

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistdisallowances, ance, net of refunds, and credits, reimbursements, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

control and copies thereof with the chair-1 2 man of the senate finance committee and 3 the chairman of the assembly ways and 4 means committee. 5 Social services districts shall be required 6 to report to the office of temporary and 7 disability assistance on an annual basis, information, as determined and requested 8 9 the office, related to services and 10 expenditures for which reimbursement sought for providing temporary housing 11 12 assistance to homeless individuals and 13 families. information Such shall submitted electronically to the extent 14 15 feasible as determined by the office, and shall be used to evaluate expenditures by 16 17 such social services districts for the provision of temporary housing assistance 18 19 for homeless individuals and families. 20 For persons living with clinical/symptomatic 21 HIV illness or AIDS who are receiving 22 public assistance, funds appropriated 23 herein shall not be used to reimburse the 24 additional rental costs determined based 25 on limiting such person's earned and/or 26 unearned income contribution to 27 percent. 28 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall 29 30 31 be available for reimbursement of eligible 32 claims incurred on or after January 1, 2015 and before January 1, 2016, that are 33 otherwise reimbursable by the state on or 34 35 after April 1, 2015, that are claimed by March 1, 2016. Such reimbursement shall 36 constitute total state reimbursement for 37 38 activities funded herein in state fiscal 39 year 2015-2016 440,000,000 40 For expenditures for additional state payments for eligible aged, blind, and 41 42 disabled persons related to supplemental 43 security income and for expenditures made pursuant to title 8 of article 5 of the 44 social services law. Such funds are avail-45 46 able for payment of aid heretofore accrued 47 or hereafter to accrue. Notwithstanding 48 any inconsistent provision of law, the 49 amount herein appropriated may increased or decreased by interchange with 50 51 any other appropriation within the office

```
temporary and disability assistance
 1
 2
     general fund - local assistance account
 3
     with the approval of the director of the
     budget, who shall file such approval with
 4
 5
     the department of audit and control and
 6
     copies thereof with the chairman of the
 7
     senate finance committee and the chairman
     of the assembly ways and means committee ... 685,000,000
8
9
        services and expenses of a program,
10
     pursuant to section 35
                              of the social
     services law, providing legal represen-
11
12
     tation of individuals whose federal disa-
13
     bility benefits have been denied or may be
14
     discontinued.
                    The
                         commissioner
                                         shall
     reduce reimbursement otherwise payable to
15
16
     social services districts to ensure that
17
     social services districts shall financial-
18
     ly participate in additional legal repre-
19
     sentation expenditures made pursuant to
20
     this provision. Such reduction in local
21
     reimbursement shall be allocated
22
     districts by the commissioner based on the
23
     cost of, and number of district residents
24
     served by, each legal assistance program,
25
     or by such alternative cost allocation
26
     procedure deemed appropriate by the
27
     commissioner
                    after
                           consultation with
28
     social services officials ..... 2,630,000
29
   For services to support human immunodefici-
30
            virus
                    specific welfare-to-work
     ency
31
     programs. Components of each such program
32
     shall include, but not be limited to,
33
     on-the-job training and employment. Each
34
     such program shall guarantee that individ-
35
     uals completing the program obtain full-
            employment with health insurance
36
     time
37
     coverage. The office of temporary and
38
     disability assistance, in conjunction with
39
     the AIDS institute of the department of
40
     health, shall select the organizations to
     operate such programs through a compet-
41
42
     itive bid process ..... 1,161,000
43
   For grants to community based organizations
     for nutrition outreach in areas where a
44
45
     significant percentage or number of those
46
     potentially eligible for food assistance
47
     programs are not participating in such
48
     programs.
49
   Notwithstanding any inconsistent provision
     of law, including section 1 of part C of
50
     chapter 57 of the laws of 2006, as amended
51
```

```
by section 1 of part I of chapter 60 of
 1
 2
     the laws of 2014, for the period commenc-
 3
     ing on April 1, 2015 and ending March 31,
     2016 the commissioner shall not apply any
 4
 5
     cost of living adjustment for the purpose
 6
          establishing
                        rates of
                                     payments,
 7
     contracts or any other form of reimburse-
8
     ment ..... 3,018,000
9
   For services and expenses incurred by local
10
     social services districts in relation to
11
     the administrative cap waiver requests
     submitted to the office of temporary and
12
13
     disability assistance for exempt area
14
     plans submitted for calendar years through
     2003. Such payments shall be made until
15
     March 31, 2017 at which time this appro-
16
17
     priation will be used for services and
     expenses incurred by local social services
18
     districts in relation to the adult shelter
19
20
           Such payments shall be made until
21
     March 31, 2042 at which time both the
     administrative cap waiver and adult shel-
22
     ter cap liabilities will be deemed fully
23
24
     reimbursed ..... 2,000,000
25
   For services related to a Nurse-Family Part-
     nership program for eligible individuals
26
27
     and families. Such funds are to be made
28
     available to
                      local
                             social
                                      services
29
     districts to establish or fund Nurse-Fami-
30
          Partnership programs to
                                       provide
31
     supportive services to eligible individ-
32
            aimed
                   at: improving pregnancy
33
     outcomes by helping first time mothers and
34
     pregnant women engage in sound preventive
35
     health practices, including education one
36
     receiving
                thorough prenatal care from
37
     their healthcare providers,
                                     improving
     diets, and reducing the use of cigarettes,
38
39
     alcohol and illegal substances; improving
     child health and development by helping parents provide responsible and competent
40
41
42
     care; and improving the economic self-suf-
43
     ficiency of the family by helping parents
     develop a vision for their own future,
44
     plan future pregnancies, continue their
45
46
     education and find work, as appropriate.
47
     Provided that no funds expended under this
     provision may be used to provide actual
48
49
     medical care. Such funds may be suballo-
50
     cated, transferred or otherwise
51
     available to the department of health ...... 3,000,000
```

1 2 3	Program account subtotal 1,136,809,000
4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 34 35 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
36 37 38	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178
39 40 41 42 43 44 45 46	For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

reimbursement for emergency assistance to families costs will be ninety percent. appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness accordance with social services district plans approved by the office of temporary and disability assistance and the director the budget, provided, however, that in social services districts with a popufive million no shelter lation over supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain pendent living arrangements among persons who have been medically diagnosed having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, er, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

1

3

4 5

6

7

8

9

10

11

12

13

14

15 16

17

18

19

20

21

222324

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44 45 46

47

48 49

50

51

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision 1 2 of law, the amount herein appropriated may 3 be increased or decreased by interchange 4 with any other appropriation within the 5 office of temporary and disability assist-6 federal fund - local assistance 7 account with the approval of the director budget, who shall file such 8 the 9 approval with the department of audit and 10 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and 11 12 13 means committee. 14 Social services districts shall be required 15 to report to the office of temporary and 16 disability assistance on an annual basis, 17 information, as determined and requested 18 by the office, related to services and 19 expenditures for which reimbursement 20 sought for providing temporary housing 21 assistance to homeless individuals and 22 families. Such information shall be submitted electronically to the extent 23 24 feasible as determined by the office, and 25 shall be used to evaluate expenditures by such social services districts for the 26 27 provision of temporary housing assistance 28 for homeless individuals and families. 29 For persons living with clinical/symptomatic 30 HIV illness or AIDS who are receiving 31 public assistance, funds appropriated 32 herein shall not be used to reimburse the 33 additional rental costs determined based 34 limiting such person's earned and/or 35 unearned income contribution to 36 percent. 37 Notwithstanding section 153 of the social 38 services law, or any other inconsistent 39 provision of law, such appropriation shall 40 be available for reimbursement of eligible claims incurred on or after January 1, 41 42 2015 and before January 1, 2016, that are otherwise reimbursable by the state on or 43 44 after April 1, 2015, that are claimed by 45 March 1, 2016. Such reimbursement shall constitute total federal reimbursement for 46 47 activities funded herein in state fiscal year 2015-2016 1,300,000,000 48 49 For transfer to the credit of the office of children and family services federal 50

health and human services fund, state

51

AID TO LOCALITIES 2015-16

operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

1

3

4

5

6

7

8

9

11 12

13

14

15 16

17

18

19 20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37 38

39

40

A social services district shall expend its 41 allocation from the block grant in accord-42 43 ance with the applicable provision federal law and regulations relating to 44 the federal funds included in the state 45 46 block grant for child care and the requ-47 lations of the office of children and family services. Notwithstanding any other 48 49 provision of law, each district's claims 50 submitted under the state block grant for 51 child care will be processed in a manner

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

that maximizes the availability of federal 1 2 funds and ensures that the district meets 3 its maintenance of effort requirement in each applicable federal fiscal year. Prior 4 5 to transfer of funds appropriated herein, 6 the commissioner of the office of children 7 and family services shall consult with the commissioner of the office of temporary 8 and disability assistance to determine the 9 10 availability of such funding and to 11 request that the commissioner of 12 office of temporary and disability assist-13 ance takes necessary steps to notify the 14 department of health and human services of 15 16 allocation to local social services districts for the flexible fund for family 17 18 services. Funds shall, without state or 19 local participation, be allocated to local 20 social services districts in accordance 21 with a methodology to be developed by the office of temporary and disability assist-22 23 ance and the office of children and family 24 services and approved by the director of 25 the budget. Such amounts allocated to local social services districts 26 shall 27 hereinafter be referred to as the flexible 28 fund for family services and shall be used 29 for eligible services to eligible individ-30 uals under the State plan for the federal 31 temporary assistance for needy families 32 block grant. 33 Such funds are to be available for payment 34 of aid heretofore accrued or hereafter to 35 accrue to municipalities and, notwithstanding section 153 36 of the social 37 and inconsistent services law any 38 provision of law, shall constitute the 39 full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole 40 41 42 or in part hereunder and the full amount 43 state reimbursement to be paid on account of local district administrative 44 District allocations from the 45 claims. 46 flexible fund for family services may be 47 spent only pursuant to plans of expenditure, developed by each social services 48 49 district and the local governing body and 50 approved by the office of temporary and

disability assistance, the office of chil-

51

AID TO LOCALITIES 2015-16

2 the budget. Such allocation shall be 3 available for reimbursement through March 4 2018; provided, however, that 5 reimbursement for child welfare services 6 other than foster care services shall be 7 expenditures available for eligible incurred on or after October 1, 2014 and 8 9 before October 1, 2015 that are otherwise 10 reimbursable by the state on or after April 1, 2015 and that are claimed by 11 12 March 31, 2016. 13 Notwithstanding any inconsistent provision 14 of law, the amounts so appropriated for 15 allocation to local social services 16 districts, may be used, without state or 17 local financial participation, by social 18 services districts for such district's 19 first eligible expenditures that occurred 20 on or after October 1, 2014, or, subject 21 to the approval of the director of the budget, during any other period beginning 22 on or after January 1, 1997, for tuition 23 24 costs for foster care children who are 25 eliqible for emergency assistance families in the manner the state was 26 27 authorized to fund such costs under part A 28 of title IV of the social security act as 29 such part was in effect on September 30, 30 1995; provided that the funds appropriated 31 herein may not be used to reimburse local-32 ities for costs disallowed under title IV-E of the social security act. Such 33 34 expenditures shall constitute good cause 35 pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local partic-36 37 38 ipation, for care, maintenance, super-39 vision, and tuition for juvenile delinquents and persons in need of supervision 40 who are placed in residential programs 41 42 operated by authorized agencies and who 43 are eligible for emergency assistance families in the manner the state was 44 authorized to fund such costs under part A 45 46 of title IV of the social security act as 47 such part was in effect on September 30, 1995. Such expenditures shall constitute 48 49 good cause pursuant to section 408 (a) (10) of the social security act. Unless 50 otherwise approved by the commissioner of 51

dren and family services, and the director

1

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2014 through September 30, 2015. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

1

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34 35

36 37

38

39

40

41

42

43

44 45

46

47

48 49

50

51

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of chiland family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child expenditures care accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

of the office of children and family services. Notwithstanding any provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment training funds, shall be counted against the social services district's block grant for child care for that federfiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2015, the amount of funds it wishes to have transferred under this provision.

1

3

4 5

6

7

8

9

10

11 12 13

14

15

16

17

18

19

20

21

22 23

24

25

26

27

28

29 30

31

32

33

34 35

36

37

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

38 Notwithstanding any other provision of law 39 including the state finance law and any 40 local procurement law, at the request of a social services district and with the 41 42 approval of the director of the budget, 43 portion of the funds appropriated herein 44 may be retained by the office of temporary 45 and disability assistance for any services 46 eligible for funding under the flexible fund for family services for which the 47 48 applicable state agency has a contractual 49 relationship. Such funds may be suballocated, transferred or otherwise 50

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

available to the department of transporta-1 2 tion 964,000,000 3 The following remaining appropriations with-4 in the office of temporary and disability 5 assistance federal health and human 6 services fund temporary assistance for 7 needy families account shall be available 8 for payment of aid heretofore accrued or 9 hereafter to accrue to municipalities. 10 Notwithstanding any inconsistent provision 11 of law, such funds may be increased or 12 decreased by interchange with any other 13 appropriation within the office of tempo-14 rary and disability assistance or office of children and family services federal 15 16 fund - local assistance account with the 17 approval of the director of the budget. 18 Such funds shall be provided without state or local participation for services to 19 20 eligible individuals under the state plan 21 for the temporary assistance for needy families block grant whose incomes do not 22 exceed 200 percent of the federal poverty 23 24 level or who are otherwise eligible under 25 such plan, provided that such services to 26 eligible persons not in receipt of public 27 assistance shall not constitute "assist-28 ance" under applicable federal regulations 29 and no more than 15 percent of the funds 30 made available herein may be used for 31 administration, provided further that the 32 director of the budget does not determine 33 that such use of funds can be expected to 34 have the effect of increasing qualified 35 state expenditures under paragraph 7 of 36 subdivision (a) of section 409 of the federal social security act above the 37 38 minimum applicable federal maintenance of 39 effort requirement: 40 For allocation to local social services districts for the summer youth employment 41 42 program. Such funds shall be provided 43 without state or local participation for 44 services to eligible individuals aged 45 fourteen to twenty. Notwithstanding 46 other inconsistent law to the contrary, the commissioner of any local department 47 48 social services may assign all or a 49 portion of moneys appropriated herein on behalf of such local department of social 50 services to the workforce investment board 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$27,500,000 will be used for the summer youth program
22 23 24	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024
25 26 27 28 29 31 33 33 33 33 33 44 44 45 46 47 48 49	For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the

AID TO LOCALITIES 2015-16

office of temporary and disability assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

1

3 4

5

6

7

8

10

11

12

13

14

15

16 17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

Notwithstanding any inconsistent provision of law, funds appropriated herein may be reimbursement of supplemental used for nutrition assistance program employment and training expenditures and shall be social available services made to districts or may be set aside, transferred suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social Any child care security act. funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent the federal law and regulations with relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supple-

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 27 28 29 29 29 29 29 29 29 29 29 29 29 29 29	mental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs are not participating in such programs account subtotal
30 31 32	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179
33 34 35 36 37 38 39 40	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources
41 42 43	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
44 45 46 47	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&1&2&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1$	Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2015, and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2015-16 5,000,000 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$15,341,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,340,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to a chapter of the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 31,681,000 For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007
42 43 44	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160
45 46 47 48 49	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to

AID TO LOCALITIES 2015-16

the federal refugee assistance act of 1980 1 2 as amended. 3 Funds appropriated herein shall be available 4 for aid to municipalities and for payments 5 to the federal government for expenditures 6 made pursuant to the social services law 7 and the state plan for individual and family grant program under the disaster relief act of 1974. 8 9 10 Such funds are to be available for payment aid heretofore accrued or hereafter to 11 accrue to municipalities. Subject to the 12 13 approval of the director of the budget, such funds shall be available to the 14 department net of disallowances, refunds, 15 16 reimbursements, and credits. Notwithstanding any inconsistent provision 17 18 of law, funds appropriated herein, subject to the approval of the director of the 19 20 budget and in accordance with a memorandum 21 of understanding between the office of temporary and disability assistance and any other state agency, may be transferred 22 23 24 or suballocated to any other state agency 25 for expenses related to refugee programs. Notwithstanding any inconsistent provision 26 27 of law, and subject to the approval of the 28 director of the budget, the amount appro-29 priated herein may be increased or decreased through transfer or interchange 30 31 with any other federal appropriation within the office of temporary and disability 32 33 assistance 26,000,000 34 35 Program account subtotal 26,000,000 36 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 Homeless Housing Account - 25328 40 For services related to federal homeless and 41 other federal support services grants. 42 Subject to the approval of the director of 43 the budget, the amount appropriated herein may be made available to other state agen-44 45 cies through transfer or suballocation for services and expenses related to federal 46 47 homeless and other federal 48 services grants. The director of the budg-49 et is hereby authorized to transfer or

1 2 3 4 5 6 7 8	suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 21900
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget
31 32	Program account subtotal 9,900,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25178

5 By chapter 53, section 1, of the laws of 2014:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2014-2015. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation 140,000,000 (re. \$94,759,000)

By chapter 53, section 1, of the laws of 2013:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

2013-2014. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 General Fund

1 2

- 33 Local Assistance Account 10000
- 34 By chapter 53, section 1, of the laws of 2014:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discon-The commissioner shall reduce reimbursement otherwise paya-ble to social services districts to ensure that social districts shall financially participate in additional legal repre-sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 2,630,000 (re. \$1,587,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

10

11

12 13

14 15

16 17

18

19 20

21

22

23 24

25

26

27

28 29

30

31

32

33 34 35

36

37 38

39

40

41 42

43

44 45

46 47

48 49

```
For additional services and expenses of a program, pursuant to section
  35 of the social services law, providing legal representation of
  individuals whose federal disability benefits have been denied or
 may be discontinued. The commissioner shall reduce reimbursement
  otherwise payable to social services districts to ensure that social
  services districts shall financially participate in additional legal
 representation expenditures made pursuant to this provision. Such
 reduction in local reimbursement shall be allocated among districts
 by the commissioner based on the cost of, and number of district
  residents served by, each legal assistance program, or by such
 alternative cost allocation procedure deemed appropriate by the
  commissioner after consultation with social services officials .....
  870,000 ...... (re. $870,000)
For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall
  include, but not be limited to, on-the-job training and employment.
  Each such program shall guarantee that individuals completing the
 program obtain full-time employment with health insurance coverage.
 The office of temporary and disability assistance, in conjunction
 with the AIDS institute of the department of health, shall select
  the organizations to operate such programs through a competitive bid
 process ... 1,161,000 ...... (re. $1,161,000)
For grants to community based organizations for nutrition outreach in
  areas where a significant percentage or number of those potentially
  eligible for food assistance programs are not participating in such
 programs.
Notwithstanding any inconsistent provision of law, including section 1
  of part C of chapter 57 of the laws of 2006, as amended by section 1
  of part N of chapter 56 of the laws of 2013, for the period commenc-
  ing on April 1, 2014 and ending March 31, 2015 the commissioner
  shall not apply any cost of living adjustment for the purpose of
  establishing rates of payments, contracts or any other form of
 reimbursement ... 3,018,000 ................................. (re. $428,000) or state reimbursement of a program for persons living with
  clinical/symptomatic HIV illness or AIDS in social
 districts with a population over five million who are receiving
  services through such district's administrative unit providing
 HIV/AIDS
           services, public assistance and earned and/or unearned
  income who shall not be required to pay more than 30 percent of his
  or her monthly earned and/or unearned income toward the cost of
 rent. Notwithstanding any other inconsistent provision of law, such
  reimbursement shall constitute total reimbursement for activities
  funded herein in state fiscal year 2014-15. No funds
  expended from this appropriation until a plan has been submitted by
  a district and approved by the office of temporary and disability
  assistance and the director of the budget ......
  9,000,000 ..... (re. $1,175,000)
For services and expenses of the hispanic federation adult basic
  literacy and education initiative ... 250,000 ...... (re. $250,000)
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For additional services and expenses of food banks throughout New York
1
 2
       State. Such funds may be suballocated, transferred or otherwise made
3
       available to the department of health ... 750,000 ... (re. $750,000)
     For services and expenses of the Council on Jewish Organizations of
4
5
       Flatbush for community social services programs ......
6
       20,000 ...... (re. $20,000)
7
     For services and expenses of the 1886 Community Food Pantry ......
8
       9
   By chapter 53, section 1, of the laws of 2013:
10
     For services and expenses of a program, pursuant to section 35 of the
       social services law, providing legal representation of individuals
11
       whose federal disability benefits have been denied or may be discon-
12
13
       tinued. The commissioner shall reduce reimbursement otherwise paya-
       ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-
14
15
16
       sentation expenditures made pursuant to this provision.
       reduction in local reimbursement shall be allocated among districts
17
       by the commissioner based on the cost of, and number of district
18
19
       residents served by, each legal assistance program, or by such
       alternative cost allocation procedure deemed appropriate by the
20
       commissioner after consultation with social services officials .....
21
22
       2,380,000 ..... (re. $659,000)
23
     For additional services and expenses of a program, pursuant to section
24
       35 of the social services law, providing legal representation of
       individuals whose federal disability benefits have been denied or
25
       may be discontinued. The commissioner shall reduce reimbursement
26
27
       otherwise payable to social services districts to ensure that social
       services districts shall financially participate in additional legal
28
29
       representation expenditures made pursuant to this provision.
30
       reduction in local reimbursement shall be allocated among districts
31
       by the commissioner based on the cost of, and number of district
       residents served by, each legal assistance program, or by such
32
       alternative cost allocation procedure deemed appropriate by the
33
34
       commissioner after consultation with social services officials .....
35
       250,000 ...... (re. $21,000)
     For services to support human immunodeficiency virus
36
37
       welfare-to-work programs. Components of each such program shall
38
       include, but not be limited to, on-the-job training and employment.
39
       Each such program shall guarantee that individuals completing the
       program obtain full-time employment with health insurance coverage.
40
41
       The office of temporary and disability assistance, in conjunction
       with the AIDS institute of the department of health, shall select
42
43
       the organizations to operate such programs through a competitive bid
44
       process ... 1,161,000 ...... (re. $1,161,000)
45
     For grants to community based organizations for nutrition outreach in
       areas where a significant percentage or number of those potentially
46
47
       eligible for food assistance programs are not participating in such
48
       programs.
49
     Notwithstanding any inconsistent provision of law, including section 1
       of part C of chapter 57 of the laws of 2006, as amended by section 1
50
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

of part H of chapter 56 of the laws of 2012, for the period commenc-1 2 ing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 3 4 5 reimbursement ... 3,018,000 (re. \$209,000) 6 By chapter 53, section 1, of the laws of 2012: 7 For services to support human immunodeficiency virus specific 8 welfare-to-work programs. Components of each such program shall 9 include, but not be limited to, on-the-job training and employment. 10 Each such program shall guarantee that individuals completing the

program obtain full-time employment with health insurance coverage.
The office of temporary and disability assistance, in conjunction
with the AIDS institute of the department of health, shall select
the organizations to operate such programs through a competitive bid
process ... 1,161,000 (re. \$1,105,000)

By chapter 53, section 1, of the laws of 2011:

16

26

27

28

29

30

31 32

33

34 35

36 37

38 39

40 41

42

43

44

45

46

47

48

17 services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall 18 include, but not be limited to, on-the-job training and employment. 19 20 Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. 21 The office of temporary and disability assistance, in conjunction 22 23 with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid 24 process ... 1,161,000 (re. \$1,025,000) 25

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

1 2

3

4

5

6

78

9

10 11

12

13 14

15 16 17

18 19

20

21

22 23

24

25

26 27

28

29 30

31

32

33

34 35

36

37 38

39

40

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
relief resources ...... 1,000,000
 2
       Total of sub-schedule ..... 1,000,000
 3
      Special Revenue Funds - Federal
      Federal Health and Human Services Fund
 4
 5
     Home Energy Assistance Program Account - 25123
 6
   By chapter 53, section 1, of the laws of 2014:
7
     Notwithstanding section 97 of the social services law, funds appropri-
8
       ated herein shall be available for services and expenses, including
       payments to public and private agencies and individuals for the low
9
10
        income home energy assistance program provided pursuant to the low
        income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-
11
12
13
        ferred or suballocated to other state agencies for expenses related
14
        to the low income home energy assistance program.
15
     Notwithstanding any inconsistent provision of the
                                                          law, the amount
       herein appropriated may be increased or decreased by interchange
16
17
       with any other appropriation within the office of temporary
       disability assistance federal fund - local assistance account with
18
        the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof
19
20
21
        with the chairman of the senate finance committee and the chairman
22
        of the assembly ways and means committee ...............
        500,000,000 ..... (re. $455,140,000)
23
24
   By chapter 53, section 1, of the laws of 2013:
25
     Notwithstanding section 97 of the social services law, funds appropri-
26
        ated herein shall be available for services and expenses, including
27
       payments to public and private agencies and individuals for the low
28
        income home energy assistance program provided pursuant to the low
        income energy assistance act of 1981. Funds appropriated herein,
29
        subject to the approval of the director of the budget, may be trans-
30
31
        ferred or suballocated to other state agencies for expenses related
32
        to the low income home energy assistance program.
     Notwithstanding any inconsistent provision of the law, the amount
33
       herein appropriated may be increased or decreased by interchange
34
35
       with any other appropriation within the office of temporary and
36
       disability assistance federal fund - local assistance account with
       the approval of the director of the budget, who shall file such
37
        approval with the department of audit and control and copies thereof
38
       with the chairman of the senate finance committee and the chairman
39
40
        of the assembly ways and means committee ......
41
        600,000,000 ..... (re. $255,548,000)
42
      Special Revenue Funds - Federal
43
      Federal Health and Human Services Fund
44
     Home Energy Assistance Program Account
```

By chapter 53, section 1, of the laws of 2012:

45

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding section 97 of the social services law, funds appropri-1 2 ated herein shall be available for services and expenses, including 3 payments to public and private agencies and individuals for the low 4 income home energy assistance program provided pursuant to the low 5 income energy assistance act of 1981. Funds appropriated herein, 6 subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services as expenses related to the low income home energy assistance program. 7 8 9 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 10 with any other appropriation within the office of temporary and 11 disability assistance federal fund - local assistance account with 12 the approval of the director of the budget, who shall file such 13 approval with the department of audit and control and copies thereof 14 15 with the chairman of the senate finance committee and the chairman 16 of the assembly ways and means committee 17 600,000,000 (re. \$257,204,000)

18 Special Revenue Funds - Federal

22

23

24 25

26

27

28 29

30

31 32

33

34

35 36 37

38

39 40

41

42 43

44 45

46 47

48

19 Federal Health and Human Services Fund

20 Temporary Assistance for Needy Families Account - 25178

21 By chapter 53, section 1, of the laws of 2014:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the

396 12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

day care account shall constitute the district's entire federal block grant allocation for a particular federal fiscal year, shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

1

2

3

4

5

6

7

8 9

10

11

12 13

14

15

16

17

18

19 20

21

22

23 24

25

26 27

28

29

30 31

32

33

34 35

36

37 38

39

40

41 42

43

44

45 46

47

48 49

50

51

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding 283,811,000 (re. \$283,811,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disabili-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4 5

6

7 8 9

10

11

12 13

14

15 16

17

18

19 20

21

22

23 24

25

26 27

28

29

30 31

32

33

34

35

36

37 38

39

40

41 42

43

44 45 46

47

48 49

50

51

ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2017; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2013 and before October 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2014 and that are claimed by March 31, 2015.

Notwithstanding any inconsistent provision of law, the amounts appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2013, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2013 through September 30, 2014. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act under the supplemental nutrition assistance program employment and training funds, shall be counted against the social district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2014, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

10

11

12 13

14

15

16

17

18

19 20

21

22

23 24

25

26 27

28

29

30

31 32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made available to the department of health (re. \$2,000,000)

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$25,000,000 will be used for the summer youth program 27,500,000 (re. \$3,906,000)

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local busi-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23 24

25

26 27

28 29

30 31

32

33

34

35

36 37

38

39

40

41

42

43

44 45

46

47

48 49

50

51

ness community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individ-The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 800,000 (re. \$800,000) services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 5,000,000 (re. \$5,000,000) For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance 102,000 (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

10

11

12

13

14

15

16

17 18

19

20

21

22 23

24

25

26

2728

29 30 31

32

33

34

35

36

37

38

39

40

41 42

43

44 45

46

47

48 49

50

51

of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include industry associations, or other credentialing bodies for tutions, the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 1,000,000 (re. \$1,000,000) For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

10

11

12

13 14

15 16

17

18

19 20

21

22

23 24

25

26 27

28

29

30

31

32

33 34

35

36 37

38 39

40

41 42

43

44 45

46

47

48 49

50

51

families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of dren and family services and/or to award new contracts through a competitive process ... 500,000 (re. \$500,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ... Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13

14

15 16

17

18

19 20

21

22

23 24

25

26 27

28

29

30

31

32

33

34 35

36

37 38

39

40

41 42

43

44

45

46

47

48 49

50

51

office of children and family services, the chairs of the senate committee on social services, the senate committee on children families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be ted by the applicable project administrator, on or before November 1, 2014, provided that if such report is not received by November reimbursement for administrative costs shall be either 2014, reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2014 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program main-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4 5

6

7

8

9

10

11 12

13

14

15 16

17

18

19

20

21

22 23

24

25

26 27

28

29

30

31

32

33 34

35

36

37 38

39

40

41 42

43

44 45

46

47

48 49

50

51

tained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,676,000 (re. \$1,713,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,147,000 shall be made available for Monroe county, and \$3,442,000 shall be made available all other projects. Up to \$114,700 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to adminisand to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, boroughs of Brooklyn, Oueens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2014, provided that if such report is not received by November 1, 2014, reimbursement for administrative costs shall be either reduced or withheld, failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allo-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

10

11

12 13

14

15 16

17

18

19

20

21

22 23

24

25

26 27

28

29 30 31

32

33 34 35

36

37

38 39

40

41 42

43

44 45

46

47

48 49

50

51

cated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2014-2015. Vacancies in child care slots may be filled at such time as the total enrollment the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 (re. \$4,589,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000) For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation ... 112,000 (re. \$112,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34 35

36 37

38

39

40

41 42

43 44

45

46 47

48 49

50

51

```
For services and expenses of programs providing literacy training,
 workplace literacy instruction and English-as-a-second-language
  instruction to eligible individuals and families, including, but not
  limited to, programs which offer intergenerational educational
 models
        intended to increase workplace preparedness, and English-as-
 a-second-language programs which appropriately address the specific
  linguistic and cultural needs of the participants and the language
  skill needs of non-English speaking workers that relate to workplace
  safety. Of the amount appropriated herein, at least $50,000 shall be
  available for literacy training and English-as-a-second-language
  instruction to individuals and families, who upon determination of
  eligibility for such services, are in receipt of public assistance
  and lack a literacy level equivalent to the ninth month of eighth
  grade or who have English language proficiency equal to a score of
  34 or less on the NYS PLACE test or an equivalent score on a compa-
  rable test ... 250,000 ...... (re. $250,000)
For services of programs, in local social services districts with a
 population in excess of two million, that meet the emergency needs
  of homeless individuals and families and those at risk of becoming
 homeless. Such programs shall
                                 have demonstrated experience
 providing services to meet the emergency needs of homeless
 uals and families and those at risk of becoming homeless, including
  crisis intervention services, eviction prevention services, mobile
  emergency feeding services, and summer youth services ......
  500,000 ...... (re. $464,000)
For services and expenses related to the provision of non-residential
 domestic violence. Such funds may be made available to the office of
  children and family services. Local social services districts
  encouraged to collaborate with not-for-profit providers in the
 provision of such services ... 2,460,000 ...... (re. $2,460,000)
For services related to a Nurse-Family Partnership program for
 ble individuals and families. Such funds are to be made available to
  local social services districts to establish or fund Nurse-Family
 Partnership programs to provide supportive services to eligible
  individuals aimed at: improving pregnancy outcomes by helping first
  time mothers and pregnant women engage in sound preventive health
 practices, including education one receiving thorough prenatal care
  from their healthcare providers, improving diets, and reducing
 use of cigarettes, alcohol and illegal substances; improving child
 health and development by helping parents provide responsible and
  competent care; and improving the economic self-sufficiency of the
  family by helping parents develop a vision for their own future,
 plan future pregnancies, continue their education and find work, as
 appropriate. Provided that no funds expended under this provision
 may be used to provide actual medical care. Such funds may be subal-
  located, transferred or otherwise made available to the department
  of health for the administration of the Nurse-Family Partnership
 program ... 3,000,000 ...... (re. $3,000,000)
For preventive services to eligible individuals and families, includ-
  ing but not limited to: intensive case management and related
  services for families with children at risk of foster care placement
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

due to the presence of alcohol and/or substance abuse in the house-1 2 hold; family preservation services, centers and programs; foster 3 care diversion demonstrations; and not-for-profit provider collab-4 orations with family treatment courts. Such funds are available 5 pursuant to a plan prepared by the office of children and family 6 services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satis-7 factorily performing as determined by the office of children and 8 9 family services, to award new contracts to continue programs where 10 the existing contractors are not satisfactorily performing as deter-11 mined by the office of children and family services, and/or award 12 new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$174,000 shall be available for 13 14 programs providing post adoption services 15 1,000,000 (re. \$1,000,000) For the services of the Rochester-Genesee Regional Transportation 16 17 Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and 18 from employment or other allowable work activities. Such funds may 19 20 be suballocated, transferred or otherwise made available to the 21 department of transportation for the administration of the Roches-22 ter-Genesee Regional Transportation Authority 23 82,000 (re. \$82,000) 24 For those services and expenses provided to eligible individuals and 25 families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the 26 27 amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services 28 law ... 2,000,000 (re. \$2,000,000) 29 30 For services and expenses, established pursuant to chapter 58 of the 31 laws of 2006, related to providing intensive employment and other 32 supportive services, including job readiness and job placement 33 services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order 34 35 payable through the support collection unit of a social services district ... 200,000 (re. \$200,000) 36 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 37 38 39 administer a program that enables employers to offer subsidized 40 employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families 41 42 consistent with the provisions of section 336-e and section 336-f of 43 the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 44 45 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 46 47 job retention, case management and job placement services. Participation in the program by such eligible individuals and families 48 49 shall be limited to one year. Participating employers shall make 50 reasonable efforts to retain individuals served by the program 51 950,000 (re. \$950,000)

408 12553-02-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services related to the wheels for work program, including, 1 not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities ... 144,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2013:

2

3

4

5

6

7 8

9

10

11

12 13

14 15 16

17 18

19

20

21

22

23

24

25

26

27

28 29

30

31

32

33

34 35

36

37

38

39

40 41

42 43

44

45

46

47 48

49

50

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households local option in at to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no less costly alternative to housing is viable and available; however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. information shall be submitted electronically to the extent feasible

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of ture, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2016; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2012 and before October 1, 2013 that are otherwise reimbursable by the state on or after April 1, 2013 and that are claimed by March 31, 2014.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2012, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

9

10

11

12 13

14

15

16

17

18

19 20

21

22 23

24

25

26 27

28

29

30 31

32

33

34

35

36

37

38 39

40

41 42

43

44

45

46 47

48

49 50

51

the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residenprograms operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2012 through September 30, 2013. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allochildren cation of these funds to the credit of the office of family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level cable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act under the supplemental nutrition assistance program employment and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2013, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the social security act above the minimum applicable federal maintenance of effort requirement:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4 5

6

7

8

10

11 12

13 14

15

16

17

18

19 20

21

22

23 24

25

26 27

28

29

30

31

32

33

34

35

36 37 38

39

40

41 42

47 48 49

50

51

For services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made available to the department of health ... 2,000,000 (re. \$12,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. amount appropriated herein shall be made available for one at an education and work consortium having developed project programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 800,000 (re. \$11,000) services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11 12

13

14 15 16

17

18 19

20

21

22

23

24

25

26

27 28

29

30 31

32

33

34

35

36 37

38

39

40

41

42 43

44

45

46

47 48

49

50

51

secondary school and is in receipt of safety net assistance 102,000 (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include instiindustry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

services, including but not limited to tutoring, mentoring, child 1 2 care, after school program access, transportation, and case manage-3 ment, as part of the individual training plan. Preference shall be 4 given to proposals that include not-for-profit collaborations with 5 education, training, or employer stakeholders in the 6 programs which leverage additional community resources and provide 7 participant support services; training that result in job placement; 8 and education that links participants with occupational skills 9 training and/or employer-related credentials, credits, diplomas or 10 certificates ... 750,000 (re. \$724,000) For services and expenses of not-for-profit and voluntary agencies 11 providing support services to the caretaker relative of a minor 12 13 child when such services are provided to eliqible individuals and 14 families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the 15 16 director of the budget to continue or expand existing programs with 17 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 18 contracts to continue programs where the existing contractors are 19 20 not satisfactorily performing as determined by the office of chil-21 dren and family services and/or to award new contracts through a 22 competitive process ... 101,000 (re. \$101,000) Notwithstanding any inconsistent provision of law, the funds appropri-23 24 ated herein shall be available for transfer to the federal health 25 and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality 26 27 activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 28 29 shall be available to senior colleges 30 141,000 (re. \$141,000) 31 Notwithstanding any inconsistent provision of law, the funds appropri-32 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 33 account to continue operation of the facilitated enrollment pilot 34 35 program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS 36 AFL-CIO Workforce Development Institute to act or continue to act as 37 38 the administrator to implement the program proposed by the union 39 child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program 40 41 ten percent of the funds available for this 42 shall not exceed purpose. The remaining portion of the funds shall be allocated by 43 44 the office of children and family services to the local social 45 services districts where the recipient families reside as determined 46 by the project administrator based on projected need and cost of 47 providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall 48 49 reimburse subsidy payments in excess of the amount the subsidy 50 funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

10

11

12 13

14

15

16

17

18

19

20

21

22

23 24

25

26 27

28

29

30

31

32

33

34

35

36 37

38

39

40

41 42

43

44 45

46

47

48 49

50

51

cost of care up to the applicable market rate for the district which child care is provided and in accordance with the fee schedule the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to ister and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be ted by the applicable project administrator, on or before November 1, 2013, provided that if such report is not received by November 2013, reimbursement for administrative costs shall be either 30. reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2013 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of approved subsidy level, the level of co-payment by the local social services district required for the participants in the the program's adopted budget reflecting all including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee children and families and the assembly committee on social services, and the local social services districts. Provided however that if

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22 23 24

25

26 27

28

29 30 31

32

33

34

35

36 37

38

39

40

41 42

43

44 45 46

47

48 49

50

51

such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care in excess of the amount the subsidy funding appropriated subsidies herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,676,000 (re. \$239,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care for working families living or employed in the Liberty subsidies Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,147,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$114,700 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and lies and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

10

11

12

13

14

15 16

17

18

19 20

21

22

23 24

25

26 27

28

29 30 31

32

33 34 35

36

37

38 39

40

41 42

43 44

45

46

47

48

49

50

51

project administrator, on or before November 1, 2013, provided that such report is not received by November 1, 2013, reimbursement for administrative costs shall be either reduced or withheld, failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2013-2014. Vacancies in child care slots may be filled at such time as the total enrollment the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 (re. \$1,542,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

\$116,000 shall be available to state operated campuses 1 2 193,000 (re. \$193,000) 3 For services and expenses of programs providing literacy training, 4 workplace literacy instruction and English-as-a-second-language 5 instruction to eligible individuals and families, including, but not 6 limited to, programs which offer intergenerational educational 7 models intended to increase workplace preparedness, and English-as-8 a-second-language programs which appropriately address the specific 9 linguistic and cultural needs of the participants and the language 10 skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be 11 12 available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of 13 eligibility for such services, are in receipt of public assistance 14 15 and lack a literacy level equivalent to the ninth month of 16 grade or who have English language proficiency equal to a score of 17 34 or less on the NYS PLACE test or an equivalent score on a compa-18 rable test ... 250,000 (re. \$132,000) For services of programs, in local social services districts with a 19 20 population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming 21 homeless. Such programs shall have demonstrated experience in 22 providing services to meet the emergency needs of homeless individ-23 24 uals and families and those at risk of becoming homeless, including 25 crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services 26 27 500,000 (re. \$68,000) 28 For services and expenses related to the provision of non-residential 29 domestic violence. Such funds may be made available to the office of 30 children and family services. Local social services districts are 31 encouraged to collaborate with not-for-profit providers in provision of such services ... 1,210,000 (re. \$155,000) 32 33 For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to 34 35 local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible 36 individuals aimed at: improving pregnancy outcomes by helping first 37 38 time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care 39 40 from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child 41 42 health and development by helping parents provide responsible and 43 competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, 44 plan future pregnancies, continue their education and find work, 45 appropriate. Provided that no funds expended under this provision 46 47 may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department 48 49 of health for the administration of the Nurse-Family Partnership 50 program ... 2,000,000 (re. \$14,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For preventive services to eligible individuals and families, includ-1 2 ing but not limited to: intensive case management and related 3 services for families with children at risk of foster care placement 4 due to the presence of alcohol and/or substance abuse in the house-5 family preservation services, centers and programs; foster 6 care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 7 8 services and approved by the director of the budget to continue or 9 10 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 11 12 family services, to award new contracts to continue programs where 13 the existing contractors are not satisfactorily performing as deter-14 mined by the office of children and family services, and/or award 15 new contracts through a competitive process. Provided that, of the 16 funds appropriated herein, at least \$106,000 shall be available for 17 programs providing post adoption services 18 610,000 (re. \$131,000) For the services of the Rochester-Genesee Regional Transportation 19 20 Authority for the provision of transportation services to eligible 21 individuals and families, for the purpose of transportation to from employment or other allowable work activities. Such funds may 22 be suballocated, transferred or otherwise made available to 23 24 department of transportation for the administration of the Roches-25 ter-Genesee Regional Transportation Authority 26 27 For those services and expenses provided to eligible individuals and 28 families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the 29 30 amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services 31 32 For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other 33 34 35 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-36 ing less than 20 hours per week; and who have a child support order 37 38 payable through the support collection unit of a social services 39 district ... 200,000 (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 40 41 42 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-43 sitional work activities for such eligible individuals and families 44 consistent with the provisions of section 336-e and section 336-f of 45 46 the social services law, as applicable. Provided that, of the 47 \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. 48 49 Preference shall be given to proposals that include provisions 50 job retention, case management and job placement services. Participation in the program by such eligible individuals and families 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

8 Special Revenue Funds - Federal

9

12

13 14

15

16

17

18

19 20

21

22

23

2425

26

27 28 29

30

31 32

33

34

35 36

37

38

39 40

41

42 43 44

45

46 47

48

49

Federal Health and Human Services Fund

10 Temporary Assistance for Needy Families Account

11 By chapter 53, section 1, of the laws of 2012:

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disabiliassistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2015; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2011 and before October 1, 2012 that are otherwise reimbursable by the state on or after April 1, 2012 and that are claimed by March 31, 2013.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2011, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22

23

24

25

26 27

28

29

30 31

32

33

34 35

36 37

38

39

40

41 42

43

44 45

46

47

48 49

50

51

who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. expenditures shall constitute good cause pursuant to section 408 (a) the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2011 through September 30, 2012. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2012, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship ... 964,000,000 (re. \$26,842,000)

The following remaining appropriations within the office of and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the social security act above the minimum applicable federal maintenance of effort requirement:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4 5

6

7

8

9

10

11

12

13

14

15

16 17

18

19 20

21 22

23

24

25

26 27

28

29

30

31

32

33 34 35

36

37 38

39

40

41 42

43

44 45

46 47

48 49

50

51

services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000) For services, notwithstanding any inconsistent provision of law, without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degreegranting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

3

4 5

6

7

8

10

11

12

13

14

15

16

17

18 19 20

21

22

23 24

25

26 27

28

29

30 31

32

33

34

35

36

37 38

39

40

41 42

43 44

45

46

47

48 49

50

51

the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportaand case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 (re. \$750,000) For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 51,000 (re. \$31,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges ... 141,000 ... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000) services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant, including, but not limited to, programs which offer intergeneducational models intended to increase workplace erational preparedness, and English-as-a-second-language programs which appro-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

priately address the specific linguistic and cultural needs of the 1 2 participants and the language skill needs of non-English speaking 3 workers that relate to workplace safety. Of the amount appropriated 4 herein, at least \$50,000 shall be available for literacy training 5 and English-as-a-second-language instruction to individuals 6 families, who upon determination of eligibility for such services, 7 are in receipt of public assistance and lack a literacy level equiv-8 alent to the ninth month of eighth grade or who have English 9 language proficiency equal to a score of 34 or less on the NYS PLACE 10 test or an equivalent score on a comparable test 11 250,000 (re. \$250,000) For services of programs, in local social services districts with a 12 13 population in excess of two million, that meet the emergency needs 14 of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in 15 providing services to meet the emergency needs of homeless individ-16 17 uals and families and those at risk of becoming homeless, including 18 crisis intervention services, eviction prevention services, mobile 19 emergency feeding services, and summer youth services 20 500,000 (re. \$9,000) 21 For services and expenses related to the provision of non-residential 22 domestic violence. Such funds may be made available to the office of 23 children and family services. Local social services districts are 24 encouraged to collaborate with not-for-profit providers in 25 provision of such services ... 1,210,000 (re. \$103,000) For preventive services to eligible individuals and families under the 26 state plan for the federal temporary assistance for needy families 27 28 block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case manage-29 30 ment and related services for families with children at risk of 31 foster care placement due to the presence of alcohol substance abuse in the household; family preservation services, 32 33 centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. 34 35 Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the 36 37 budget to continue or expand existing programs with existing 38 contractors that are satisfactorily performing as determined by the 39 office of children and family services, to award new contracts to 40 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 41 42 services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$106,000 43 44 shall be available for programs providing post adoption services ... 45 610,000 (re. \$261,000) 46 For those services and expenses provided to eligible individuals and 47 families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the 48 49 amount of grants provided to, and the requirements for fundraising 50 by such programs as set forth in article 10-B of the social services 51 law ... 1,000,000 (re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

10 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2012 through September 30, 2012: \$150 for a household of one person; \$239 for a household of two persons; \$317 for a household of three persons; \$409 for a household of four persons; \$505 for a household of five persons; and \$583 for a household of six persons. For each additional person in the household, there shall be added an additional amount of \$80 monthly.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services related to a Nurse-Family Partnership program for eligi-ble individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be subal-located, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership program ... 2,000,000 (re. \$14,000)

19 Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

22 By chapter 53, section 1, of the laws of 2014:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budgonly to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs ... 400,000,000 .. (re. \$239,689,000)

By chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

1 2

3

4 5

6

7

8

9

10

11

12 13

14

15 16

17

18

19 20

21

22 23

24

25

26 27

28

29 30

31

32

33

34 35

36 37

38

39

40

41 42

43

44 45

46 47

48

49

Special Revenue Funds - Federal

⁵⁰ Federal USDA-Food and Nutrition Services Fund

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Federal Food and Nutrition Services Account

4

5

6

7 8

9

10

11

12 13

14

15

16

17 18

19

20

21 22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41 42

43

44

45

46

47 48

49

2 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds in the state block grant for child care and the regulations of the children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, a portion of the 1 funds appropriated herein may be suballocated, transferred or other-2 3 wise made available to the department of health, in accordance with 4 a memorandum of understanding between the office of temporary and 5 disability assistance and the department of health, consistent with 6 federal law, regulations or waivers for expenses related to nutri-7 tion education programs. Notwithstanding any inconsistent provision of law, a portion of the 8

12 SPECIALIZED SERVICES PROGRAM

- 13 General Fund
- 14 Local Assistance Account 10000
- 15 By chapter 53, section 1, of the laws of 2014: Funds appropriated herein shall be used to reimburse those expendi-16 17 tures made by local social services districts outside the 18 York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims 19 20 21 incurred on or after January 1, 2014, and before January 1, 2015, 22 that are otherwise reimbursable by the state on or after April 1, 2014. Such reimbursement shall constitute total state reimbursement 23 24 for activities funded herein in state fiscal year 2014-15 ... 25 5,000,000 (re. \$4,203,000) For additional services and expenses related to homeless housing and 26 27 preventive services programs including but not limited to the New York state supportive housing program, the solutions to end home-28 29 lessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until 30 the director of the budget has approved a spending plan submitted by 31 32 office of temporary and disability assistance in such detail as 33 required by the director of the budget 1,000,000 (re. \$1,000,000) 34 35 For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 36 37 397,000 (re. \$397,000)
- The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
- 40 services and expenses related to homeless housing and preventive 41 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 42 43 program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, 44 45 contracted or disbursed from this appropriation as a result of the 46 availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-47

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6	tional support for AIDS housing program pursuant to [a] chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget
7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2013: For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 28,681,000 (re. \$12,331,000) For additional services and expenses of the New York state supportive housing program 800,000
21 22 23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2012: For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 27,281,000 (re. \$3,927,000) For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007
33 34 35 36	By chapter 53, section 1, of the laws of 2011: For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007
37 38 39 40	By chapter 110, section 16, of the laws of 2010: For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007
41 42 43	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - [25123] 25160
44	By chapter 53, section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 (re. \$25,968,000)

26 Special Revenue Funds - Federal

Federal Health and Human Services Fund

Refugee Resettlement Account - 25123

29 By chapter 53, section 1, of the laws of 2013:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, and subject to the 1 approval of the director of the budget, the amount appropriated 2 herein may be increased or decreased through transfer or interchange 3 with any other federal appropriation within the office of temporary 4 and disability assistance ... 26,000,000 (re. \$20,469,000) 5 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund 8 Refugee Resettlement Account - 25100

9 By chapter 53, section 1, of the laws of 2012:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$6,560,000)

35 Special Revenue Funds - Federal

14

15

16

17

18

19 20

21

22

23

2425

26

27

28

29

30

31

32

33

34

36 Federal Miscellaneous Operating Grants Fund

37 Homeless Housing Account - 25328

38 By chapter 53, section 1, of the laws of 2014:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	services grants are actually received (re. \$9,000,000)
3	By chapter 53, section 1, of the laws of 2013:
4	For services related to federal homeless and other federal support
5	services grants. Subject to the approval of the director of the
6	budget, the amount appropriated herein may be made available to
7	other state agencies through transfer or suballocation for services
8	and expenses related to federal homeless and other federal support
9	services grants. The director of the budget is hereby authorized to
10	transfer or suballocate appropriation authority contained herein to
11	any other fund in which federal homeless and other federal support
12	services grants are actually received
13	9,500,000 (re. \$4,295,000)

DEPARTMENT OF FINANCIAL SERVICES

1	For payment according to the following s	chedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	85,153,000	936,000
5 6	All Funds	85,153,000	936,000
7	SCHEDULE	1	
8 9	ADMINISTRATION PROGRAM		850,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses related to enforcement actions in accordance with purposes outlined in the settlement u which funding is obtained. Notwithstan any inconsistent provision of law, al a portion of this appropriation subject to the approval of the directo the budget, be transferred to the sperevenue funds - other / state operatimiscellaneous special revenue fund, be ing department settlement acconsolved the director of the budget suballocate up to the full amount of appropriation to any department, agence authority	the inder iding l or may, or of cial ons, oank- ount. sion may this	000
30 31	INSURANCE PROGRAM		84,303,000
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994		
35 36 37 38 39 40 41 42 43	For suballocation to the division of hand security and emergency services aid to localities payments related municipalities fighting fires on seproperty, expenses incurred under state's fire mobilization and mutual plan, and for payment of training confine incurred in accordance with section 2 of the general municipal law for training confine t	for to tate the aid osts 09-x	

DEPARTMENT OF FINANCIAL SERVICES

1 2 3 4 5 6 7 8 9	of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs
10	incurred by the New York city fire train-
11	ing academy in state fiscal year 2015-16 989,000
12	For suballocation to the department of
13	health for aid to localities payments for
$\frac{13}{14}$	
1 4 15	services and expenses related to state grants for a program of family planning
16	
17	services pursuant to article 2 of the public health law which may include cervi-
18	cal cancer vaccine. A portion of this
19	appropriation may be transferred to state
20	operations for administration of the
21	program
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the lead poisoning
26	prevention program. A portion of this
27	appropriation may be transferred to state
28	operations for administration of the
29	program 4,035,700
30	For suballocation to the department of
31	health for aid to localities payments for
32	services and expenses related to the
33	administration of the childhood lead
34	poisoning primary prevention program. A
35	portion of this appropriation may be
36	transferred to state operations for admin-
37	istration of the program 9,891,300
38	For suballocation to the department of
39 40	health for aid to localities payments for services and expenses related to the
41	services and expenses related to the administration of the lead prevention
42	program. A portion of this appropriation
43	may be transferred to state operations for
44	administration of the program 677,000
45	For suballocation to the department of
46	health for aid to localities payments for
47	services and expenses related to the
48	administration of the immunization
49	program. A portion of this appropriation
50	may be transferred to state operations for
51	administration of the program

DEPARTMENT OF FINANCIAL SERVICES

1	For services and expenses related to the
2	healthy NY program. A portion of this
3	appropriation may be transferred to state
4	operations appropriations 47,040,000
5	For services and expenses related to the
6	health maintenance organization direct pay
7	market program 9,200,000
8	For services and expenses related to the
9	pilot program for entertainment industry
10	employees 250,000
11	

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	INSURANCE PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994
5 6 7 8 9	By chapter 53, section 1, of the laws of 2014: For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood obesity program. A portion of this appropriation may be transferred to state operations for administration of the program 660,000
l1 l2 l3	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21900
14 15 16 17 18	By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2011: For suballocation to the department of health for aid to localities payments for services and related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program 3,000,000 (re. \$276,000)

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other 34,200,000 4 5 All Funds 34,200,000 6 7 SCHEDULE 8 GAMING PROGRAM 34,200,000 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and munici-15 palities eligible to receive aid pursuant to paragraph b of subdivision 3 of section 16 97-nnnn of the state finance law from gaming facility license fees from gaming 17 18 19 facilities located in region one of zone 20 two as defined by section 1310 of the racing, pari-mutuel wagering and breeding 21 22 law attributable to a specific licensed 23 gaming facility located within such eligible county or municipality. Funds appro-24 25 priated herein may be suballocated to any 26 department, agency or public authority 5,100,000 27 Notwithstanding any other law to the contrary, for payments to counties eligible to 28 29 receive aid pursuant to paragraph c of 30 subdivision 3 of section 97-nnnn of the state finance law from gaming facility 31 32 license fees from gaming facilities located in region one of zone two as 33 34 defined by section 1310 of the racing, 35 pari-mutuel wagering and breeding law. Funds appropriated herein may be suballo-36 37 cated to any department, agency or public 38 authority 5,100,000 39 Notwithstanding any other law to the contra-40 ry, for payments to counties and munici-41 palities eligible to receive aid pursuant to paragraph b of subdivision 3 of section 42 97-nnnn of the state finance law from 43 44 gaming facility license fees from gaming 45 facilities located in region two of zone

two as defined by section 1310 of the

46

NEW YORK STATE GAMING COMMISSION

1 2 3 4 5 6 7 8 9 10 11 12	racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority Notwithstanding any other law to the contrary, for payments to counties eligible to receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the state finance law from gaming facility license fees from gaming facilities	5,000,000
13 14	located in region two of zone two as defined by section 1310 of the racing,	
15 16	pari-mutuel wagering and breeding law. Funds appropriated herein may be suballo-	
17	cated to any department, agency or public	
18 19	authority	5,000,000
20	ry, for payments to counties and munici-	
21	palities eligible to receive aid pursuant	
22	to paragraph b of subdivision 3 of section	
23	97-nnnn of the state finance law from	
24 25	gaming facility license fees from gaming facilities located in region five of zone	
26	two as defined by section 1310 of the	
27	racing, pari-mutuel wagering and breeding	
28	law attributable to a specific licensed	
29	gaming facility located within such eligi-	
30	ble county or municipality. Funds appro-	
31	priated herein may be suballocated to any	
32	department, agency or public authority	7,000,000
33 34	Notwithstanding any other law to the contra- ry, for payments to counties eligible to	
35	receive aid pursuant to paragraph c of	
36	subdivision 3 of section 97-nnnn of the	
37	state finance law from gaming facility	
38	license fees from gaming facilities	
39	located in region five of zone two as defined by section 1310 of the racing,	
40	defined by section 1310 of the racing,	
41	pari-mutuel wagering and breeding law.	
42 43	Funds appropriated herein may be suballo- cated to any department, agency or public	
44	authority	7.000 000
45		

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 36,114,042,100 3 34,706,309,000

 Special Revenue Funds - Federal
 82,721,874,000
 83,464,849,000

 Special Revenue Funds - Other
 11,431,926,000
 10,586,038,200

 4 5 6 7 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses of the office of 15 minority health including competitive 16 grants to promote community strategic planning or new or improved health care 17 delivery systems and networks in minority 18 19 20 AIDS INSTITUTE PROGRAM 102,223,000 21 22 23 General Fund 24 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 25 of law, effective October 1, 2006, expend-26 27 itures made from this appropriation shall 28 effectively provide a cost of living adjustment, provided however, for the 29 30 period commencing on April 1, 2015 and 31 ending March 31, 2016, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part 32 33 34 C of chapter 57 of the laws of 2006, as 35 amended by section 1 of part I of chapter 60 of the laws of 2014, for the purpose of establishing rates of payments, contracts 36 37 or any other form of reimbursement, for 38 providers of the following services, as determined by the commissioner of the 39 40 41 department of health: regional and targeted HIV, STD, and hepatitis C services, 42 HIV, AIDS, STD, and hepatitis C health 43

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2$	care programs, HIV, AIDS, STD, and hepatitis C prevention programs, and HIV, AIDS, and STD clinical education programs. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget
40 41	BASIC HEALTH PLAN PROGRAM
42 43	General Fund Local Assistance Account - 10000
44 45 46 47 48 49	For services and expenses related to the basic health plan program. For contribution to the basic health plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14	basic health program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued
15 16 17	Special Revenue Funds - Federal Federal Health and Human Services Fund Basic Health Plan Account
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses related to the basic health plan program. For contribution to the basic health plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued
36 37 38	CENTER FOR COMMUNITY HEALTH PROGRAM
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45 46 47	For services and expenses of programs categorized within the chronic disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until

```
the earliest of the end of the procurement
 1
 2
             or March 31, 2016.
     period
                                       All new
 3
      contracts in a new procurement period, and
 4
      contracts continuing after March 31, 2016,
 5
      shall be advanced in consideration of one
 6
      or more of the following criteria, at the
7
     determination
                     of
                          the commissioner of
8
     health, including but not limited
     program performance, statewide applicabil-
9
10
           maintain capacity, consistency with
11
      evidenced based and best practice inter-
12
                      achieve
      ventions
                 to
                               public
                                         health
13
      outcomes, delivery of core public health
      services as defined in article 6 of the
14
15
     public health law, requirements of public
16
     health law, the extent to which it assists
17
      the state and local governments to achieve
18
      the population health milestones reflected
19
      in the preventive health agenda, or its
20
      successor public health priorities ...... 32,312,000
21
   For services and expenses of programs cate-
22
      gorized within the maternal and child
     health program. Whenever possible, exist-
23
      ing contracts and other funding distrib-
24
25
      utions shall be proportionately reduced or
26
      terminated, consistent with the new appro-
27
     priation level, until the earliest of the
28
      end of the procurement period or March 31,
29
      2016. All new contracts in a new procure-
     ment period, and contracts continuing after March 31, 2016, shall be advanced in
30
31
32
      consideration of one or more of the
33
      following criteria, at the determination
34
      of the commissioner of health, including
     but not limited to program performance,
35
      statewide applicability, maintain capaci-
36
      ty, consistency with evidenced based and
37
     best practice interventions to achieve
38
39
     public health outcomes, delivery of core
40
     public health services as defined in arti-
41
     cle 6 of the public health law, require-
     ments of public health law, the extent to
42
43
     which it assists
                         the state and
                                          local
44
      governments to achieve the
                                     population
45
     health milestones reflected in the preven-
46
            health agenda, or its successor
47
     public health priorities ...... 30,818,000
    For services and expenses of programs cate-
48
49
     gorized within the infectious disease
50
     program.
                Whenever
                          possible,
                                      existing
      contracts and other funding distributions
51
52
      shall be proportionately reduced or termi-
```

AID TO LOCALITIES 2015-16

nated, consistent with the new appropri-1 2 ation level, until the earliest of the end 3 of the procurement period or March 31, 4 2016. All new contracts in a new procure-5 ment period, and contracts continuing after March 31, 2016, shall be advanced in 6 7 consideration of one or more of following criteria, at the determination 8 of the commissioner of health, including 9 10 but not limited to program performance, 11 statewide applicability, maintain capaci-12 ty, consistency with evidenced based and 13 best practice interventions to achieve 14 public health outcomes, delivery of core 15 public health services as defined in arti-16 cle 6 of the public health law, require-17 ments of public health law, the extent to 18 which it assists the state and 19 governments to achieve the population 20 health milestones reflected in the preven-21 health agenda, or its successor 22 public health priorities 4,541,000 23 State aid to municipalities for the opera-24 tion of local health departments and labo-25 ratories and for the provision of general public health services pursuant to article 26 6 of the public health law for activities 27 28 under the jurisdiction of the commissioner 29 of health. 30 Notwithstanding any other provision of arti-31 cle 6 of the public health law, a county 32 may obtain reimbursement pursuant to this 33 act, only after the county chief financial 34 officer certifies, in the state aid appli-35 cation, that county tax levies used to fund services carried out by the county 36 health department have not been added to 37 38 or supplanted directly or indirectly by funds obtained by the county pursuant 39 40 to the Master Settlement Agreement entered 41 into on November 23, 1998 by the state and 42 leading United States tobacco product 43 manufacturers, except in the case of a 44 public health emergency, as determined by 45 the commissioner of health. 46 Notwithstanding annual aggregate limits for 47 bad debt and charity care allowances and 48 other provision of law, up to \$1,700,000 shall be transferred to the 49 50 medical assistance program general fund -51 local assistance account for

publicly sponsored certified home health

52

$\begin{smallmatrix} 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 112 \\ 13 \\ 4 \\ 15 \\ 6 \\ 7 \\ 18 \\ 9 \\ 0 \\ 12 \\ 23 \\ 24 \\ 25 \\ \end{smallmatrix}$	agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2015 through December 31, 2016. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued
26	pursuant to approval by the director of the budget 40,000,000
27	For services and expenses of a study of
28	racial disparities 147,500
29 30	For services and expenses of a minority male wellness and screening program 26,950
31	For services and expenses of a Latino health
32	outreach initiative
33	For services and expenses to support the STD
34	center of excellence
35	For services and expenses of a rabies
	program, including but not limited to
	reimbursement to counties for rabies
38 39	expenses such as human post-exposure
40	vaccination, and research studies in the control of wildlife rabies, pursuant to
41	United States department of agriculture
42	approval if necessary, to control the
43	spread of rabies
44	For services and expenses of a universal
45	prenatal and postpartum home visitation
46	program
47	For services and expenses of the tick-borne
48	disease institute, including grants for
49	research and prevention, detection, and
50	treatment of Lyme disease and other tick-
51	borne illnesses 69,400
51 52	For services and expenses of the comprehen-

DEPARTMENT OF HEALTH

1	sive care centers for eating disorders
2	program 118,000
3	For services and expenses of a statewide
4	public health campaign for screening and
5	education activities regarding sexually
6	transmitted diseases, provided that any
7	funds allocated under this appropriation
8	shall not supplant existing local funds or
9	state funds allocated to county health
10	departments under article 6 of the public
11	health law 777,600
12	For services and expenses related to tobacco
13	enforcement, education and related activ-
14	ities, pursuant to chapter 433 of the laws
15	of 1997. Of amounts appropriated herein,
16	up to \$500,000 may be used for educational
17	programs 2,174,600
18	For services and expenses of tuberculosis
19	treatment, detection and prevention 565,600
20	For services and expenses to implement the
21	early intervention program act of 1992.
22	The moneys hereby appropriated shall be
23	available for payment of financial assist-
24	ance heretofore accrued or hereafter to
25	accrue. Notwithstanding the provisions of
26	any other law to the contrary, for state
27	fiscal year 2015-16 the liability of the
28	state and the amount to be distributed or
29	otherwise expended by the state pursuant
30	to section 2557 of the public health law
31	shall be determined by first calculating
32	the amount of the expenditure or other
33	liability pursuant to such law, and then
34	reducing the amount so calculated by two
35	percent of such amount
36	For services and expenses related to the
37	Indian health program. The moneys hereby
38	appropriated shall be for payment of
30 39	financial assistance heretofore accrued or
40	
	hereafter to accrue
41	State grants for a program of family plan-
42	ning services pursuant to article 2 of the
43	public health law. A portion of these
44	funds may be suballocated to other state
45	agencies
46	The moneys hereby appropriated shall be
47	available for respite services for fami-
48	lies of eligible children. Such moneys
49	shall be allocated to each municipality by
50	the department of health as determined by
51	the department, to reimburse such munici-
52	palities in the amount of 50 percent of

```
the costs of respite services provided to
 1
 2
      eligible children and their families with
 3
      the approval of the early intervention
 4
      official, in accordance with section 2547
 5
      of the public health law, section 69-4.18
 6
      of title 10 of the New York codes, rules
7
      and regulation and standards established
      by the department for the provision of
8
      respite services. The moneys allocated to
9
10
      each municipality by the department shall
11
      be the total amount of respite funds
12
      available for such purpose .................................. 1,758,000
13
    Notwithstanding any inconsistent provision
14
      of law, effective October 1, 2006, expend-
15
      itures made from this appropriation shall
      effectively provide a cost of living adjustment, provided however, for the
16
17
18
      period commencing on April 1, 2015 and
      ending March 31, 2016, the commissioner shall not apply any new cost of living
19
20
21
      adjustment authorized by section 1 of part
22
      C of chapter 57 of the laws of 2006,
      amended by section 1 of part I of chapter
23
      60 of the laws of 2014, for the purpose of
24
25
      establishing rates of payments, contracts
26
      or any other form of reimbursement, for
27
      providers of the following services, as
28
      determined by the commissioner of the
29
      department of health:
                              study of racial
      disparities, minority male wellness and
30
31
      screening, Latino health outreach, chronic
32
      disease prevention and control programs,
33
      nutritional services to pregnant women,
      infants and children, hunger prevention
34
35
      and nutrition assistance program, Indian
                         and child
36
      health,
               maternal
                                          health
37
      programs, rape crisis, family planning,
      childhood lead poisoning prevention, chil-
38
39
      dren with special health care
                                         needs,
40
      regional
                  perinatal
                             centers,
                                         migrant
41
               dental
                       services, Alzheimer's
      health,
      disease assistance centers, Alzheimer's
42
43
      research and education, tobacco control,
                           disease programs,
44
      rabies,
               infectious
      immunization, universal prenatal and post-
45
46
      partum home visitation, sexually transmit-
47
      ted diseases, osteoporosis prevention,
48
      tick-borne disease, and
                                    tuberculosis
      control. The commissioner of the depart-
49
50
      ment of health shall determine the stand-
51
      ards and requirements necessary to qualify
52
      for such increases. A portion of this
```

1 2 3 4 5 6 7 8 9	appropriation may be suballocated to other state agencies. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the
11	budget
12	For services and expenses to support grants
13	to community health centers and comprehen-
14	sive diagnostic and treatment centers for
15	the purpose of furnishing primary health
16	care services, including outreach, health
17	education and dental care, to migrant and
18	seasonal farmworkers and their families,
19	of which no less than 70 percent shall be
20	dedicated to community health centers
21	receiving federal funding for such purpose
22	pursuant to section 330(g) of the federal
23	public health service act 406,000
24	For services and expenses related to provid-
25	ing nutritional services and to provide
26	nutritional education to pregnant women,
27 28	infants, and children, including suballo- cations to the department of agriculture
20 29	and markets for the farmer's market nutri-
30	tion program and migrant worker services
31	and the office of temporary and disability
32	assistance for prenatal care assistance
33	program activities. A portion of these
34	funds may be suballocated to other state
35	agencies 26,255,000
36	For services and expenses, including operat-
37	ing expenses related to providing nutri-
38	tional services and nutrition education
39	for hunger prevention and nutrition
40	assistance. A portion of this appropri-
41	ation may be suballocated to other state
42	agencies 34,547,000
43	For services and expenses of the health and
44	social services sexuality-related programs
45	4,967,000
46	For services and expenses related to the
47 48	tobacco use prevention and control program including grants to support cancer
48 49	research 33,144,000
50	For services and expenses of the coalition
51	for the institutionalized aged and disa-
52	bled 75,000
	75,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For services and expenses of an opioid drug addiction, prevention and treatment program
24 25 26	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
27 28 29 30 31	For activities related to a handicapped infants and toddlers program
32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
35 36 37 38 39 40 41 42 43 44 45 46 47 48	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
17	Special Revenue Funds - Federal
18	Federal Health and Human Services Fund
19	Federal Health, Education, and Human Services Account -
20	25148
21 22 23 24 25 26 27 28 29 30 31 32	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
33	Special Revenue Funds - Federal
34	Federal USDA-Food and Nutrition Services Fund
35	Child and Adult Care Food Account - 25022
36 37 38 39 40 41 42	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 247,694,000 Program account subtotal
43	Special Revenue Funds - Federal
44	Federal USDA-Food and Nutrition Services Fund
45	Federal Food and Nutrition Services Account - 25022

1 2 3 4 5 6	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 502,970,000 Program account subtotal
7 8 9 10 11	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
12 13 14 15 16 17	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
21 22 23 24 25 26 27 28 29 31 31 33 33 33 33 44 44 45 46 47	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law

DEPARTMENT OF HEALTH

1 2 3	ities to supplement the audits performed by the department of health
4 5	Program account subtotal 4,625,000
6 7	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12	For services and expenses related to the water supply protection program 5,017,000
13 14	Program account subtotal 5,017,000
15 16 17	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
18 19 20 21	For services and expenses of various health prevention, diagnostic, detection and treatment services
22 23	Program account subtotal 3,687,000
24 25	CHILD HEALTH INSURANCE PROGRAM
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program,

DEPARTMENT OF HEALTH

1 2 3	pursuant to title XXI of the federal social security act	
4 5	Program account subtotal 706,604,000	
6 7 8	Special Revenue Funds - Other HCRA Resources Fund Children's Health Insurance Account - 20810	
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law	
30 31	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	126,458,000
	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818	
35 36 37 38 39 40 41 42	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued	
43 44	HEALTH CARE REFORM ACT PROGRAM	391,010,000
45	Special Revenue Funds - Other	

AID TO LOCALITIES 2015-16

2 HCRA Program Account - 20807 For services, expenses, grants and transfers 4 necessary to implement the health care 5 reform act program in accordance with 6 section 2807-j, 2807-k, 2807-l, 2807-m, 7 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated 8 9 shall be available for payments heretofore 10 accrued or hereafter to accrue. Notwithstanding any inconsistent provision of 11 12 law, the moneys hereby appropriated may be increased or decreased by interchange or 13 transfer with any appropriation of the department of health or by transfer or 14 15 16 suballocation to any appropriation of the department of financial services, the 17 office of mental health and the state 18 office for the aging subject to the 19 20 approval of the director of the budget, 21 shall file such approval with the department of audit and control and copies 22 thereof with the chairman of the senate 23 24 finance committee and the chairman of the 25 assembly ways and means committee. With the approval of the director of the budg-26 27 et, up to 5 percent of this appropriation 28 may be used for state operations purposes. At the direction of the director of the 29 30 budget, funds may also be transferred 31 directly to the general fund for the 32 purpose of repaying a draw on the tobacco 33 revenue guarantee fund. 34 For transfer to the Roswell Park Cancer 35 Institute including support for the operating costs for cancer research 87,108,000 36 For services and expenses of the physician 37 38 loan repayment program pursuant to subdi-39 vision 5-a of section 2807-m of the public 40 health law. All or part of this appropriation may be suballocated to the NYS high-41 42 er education services corporation 1,705,000 43 For services and expenses of the physician 44 support program pursuant to 45 subdivision 5-a of section 2807-m of the 46 public health law 4,360,000 For services and expenses related to physi-47 cian workforce studies pursuant to subdi-48 49 vision 5-a of section 2807-m of the public health law 487,000 50 51 For suballocation to the department of

1

HCRA Resources Fund

DEPARTMENT OF HEALTH

```
financial services related to the physi-
     cians excess medical malpractice program ... 127,400,000
 3
   For transfer to health research incorporated
     (HRI) for the AIDS drug assistance program .. 41,050,000
 5
   For services and expenses, including grants,
 6
     related to emergency assistance distrib-
7
     utions as designated by the commissioner
     of health. Notwithstanding section 112 or
8
9
     163 of the state finance law or any other
     contrary provision of law, such distrib-
10
     utions shall be limited to providers or
11
     programs where, as determined by the commissioner of health, emergency assist-
12
13
     ance is vital to protect the life or safe-
14
15
     ty of patients, to ensure the retention of
     facility caregivers or other staff, or in
16
17
     instances where health facility operations
18
     are jeopardized, or where the public
     health is jeopardized or other emergency
19
     situations exist ..... 2,900,000
20
21
   For payments for uncompensated care to
22
     eligible voluntary non-profit diagnostic
     and treatment centers ...... 54,400,000
23
   For transfer to the dormitory authority of
24
25
     the state of New York for the health
     facility restructuring program ...... 19,600,000
26
   For suballocation to the department of
27
28
     financial services, for the purpose of
     supporting the New York state medical
29
     indemnity fund established pursuant to
30
     chapter 59 of the laws of 2011 ..... 52,000,000
31
32
33
   MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 2,788,800,000
34
     General Fund
35
36
     Local Assistance Account - 10000
37
   For reimbursement of local administrative
     expenses for medical assistance programs
38
     and for state administration of medical
39
40
     assistance programs, notwithstanding
     section 153 of the social services law, to
41
42
     include the performance of eligibility and
43
     enrollment determinations by the state or
44
     third-party entities designated by the
     state to perform such services.
45
   Notwithstanding any provision of law to the
46
47
     contrary, subject to the approval of the
48
     director of budget, up to $23,000,000 of
     the amount appropriated herein shall be
49
```

AID TO LOCALITIES 2015-16

available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

1

3

4

5

6

7

8

10

11

12 13

14

15

16

17

18 19

20

21

22

23

24

25

26

27

28 29

30

31

32

33

34

35 36

37

38

39

40

41

42 43

44

45

46

47

48

49 50

51 52 Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration the medical assistance program may transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,720,468,000, but in

460 12553-02-5

DEPARTMENT OF HEALTH

2015-16 AID TO LOCALITIES

no event shall department of health state funds medicaid spending for the period April 1, 2015 through March 31, 2017 exceed \$36,658,335,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the basic health plan program. Such projections may adjusted by the director of the budget account for increased or expedited department of health state funds medicaid expenditures as a result of a natural type of disaster, including a other governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

1 2

3

4

5

6

7

8

9 10

11

12 13

14

15

16

17

18

19

20 21

22

23

24

25

26

27 28

29

30

31

32

33

34

35

36 37

38 39

40

41

42

43

44

45

46 47

48

49 50

51

52

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following quidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 148, and the Health Care and Education

AID TO LOCALITIES 2015-16

Reconciliation Act of 2010, Public Law No. 1 2 111-152 (collectively "Affordable 3 Act") and any subsequent amendments there-4 to or regulations promulgated thereunder; 5 (2) reductions shall be made in a manner 6 that complies with the state medicaid plan 7 approved by the federal centers for medi-8 care and medicaid services, provided, however, that the commissioner of health 9 is authorized to submit any state plan 10 11 amendment or seek other federal approval, including waiver authority, to implement 12 13 the provisions of the medicaid savings 14 allocation plan that meets the 15 criteria set forth herein; (3) reductions 16 shall be made in a manner that maximizes 17 federal financial participation, to the 18 extent practicable, including any federal 19 financial participation that is available or is reasonably expected to become avail-20 21 able, in the discretion of the commission-22 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 23 24 categories of services and geographic 25 regions of the state, to the extent prac-26 ticable, and shall be made uniformly within a category of service, to the extent 27 28 practicable, except where the commissioner 29 that determines there are sufficient 30 grounds for non-uniformity, including but 31 limited to: the extent to which 32 specific categories of services contrib-33 uted to department of health medicaid state funds spending in excess of the 34 35 limits specified herein; the need to main-36 tain safety net services in underserved communities; or the potential benefits of 37 38 pursuing innovative payment models contemplated by the Affordable Care Act, in 39 40 which case such grounds shall be set forth 41 in the medicaid savings allocation plan; 42 and (5) reductions shall be made in a 43 manner that does not unnecessarily create 44 administrative burdens to medicaid appli-45 cants and recipients or providers. 46 The commissioner shall seek the input of the 47 organizations legislature, as well as 48 representing health care providers, consumers, businesses, workers, 49 health 50 insurers, and others with relevant exper-51 tise, in developing such medicaid savings allocation plan, to the extent that all or 52

462 12553-02-5

DEPARTMENT OF HEALTH

2015-16 AID TO LOCALITIES

such plan, in the discretion of the commissioner, is likely to have a impact on the overall medicaid material particular categories of service program, or particular geographic regions of the state.

1 2

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28 29

30 31

32

33

34 35

36

37 38 39

40

41

42 43

44

45

- (a) The commissioner shall post the medicaid savings allocation plan on the department health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, his or her discretion, that revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs and (b) of this subdivision, the commissioner need not seek the described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, potential for such widespread risk of exposure; or (iii) any other event condition determined by the commissioner to constitute an imminent threat to public health.
- 46 Nothing in this paragraph shall be deemed to 47 prevent all or part of such medicaid savings allocation plan from taking effect 48 49 retroactively to the extent permitted by 50 the federal centers for medicare and medi-51 caid services.

AID TO LOCALITIES 2015-16

In accordance with the medicaid savings 1 2 allocation plan, the commissioner of the 3 department of health shall reduce depart-4 ment of health state funds medicaid spend-5 ing by the amount of the projected over-6 spending through, actions including, but 7 limited to modifying or suspending reimbursement methods, including but not 8 limited to all fees, premium levels and 9 10 rates of payment, notwithstanding 11 provision of law that sets a specific 12 amount or methodology for any payments or rates of payment; modifying 13 medicaid program benefits; seeking all 14 15 necessary federal approvals, including, but not limited to waivers, waiver amend-16 17 ments; and suspending time frames for 18 notice, approval or certification of rate notwithstanding requirements, 19 provision of law, rule or regulation to 20 21 the contrary, including but not limited to 22 sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 23 laws of 1988, and 18 NYCRR $50\overline{5.14}(h)$. 24 25 The department of health shall prepare a 26 monthly report that sets forth: (a) known 27 and projected department of health medi-28 caid expenditures as described in subdivi-29 sion (1) of this section, and factors that could result in medicaid disbursements for 30 the relevant state fiscal year to exceed 31 the projected department of health 32 33 funds disbursements in the enacted budget 34 financial plan pursuant to subdivision 3 section 23 of the state finance law, 35 36 including spending increases or decreases 37 to: enrollment fluctuations, rate 38 changes, utilization changes, MRT investments, and shift of beneficiaries to 39 40 managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings 41 42 43 allocation plan implemented pursuant to

subdivision (4) of this section, including

information concerning the impact of such

actions on each category of service and

each geographic region of the state. Each such monthly report shall be provided to

the chairs of the senate finance and the

assembly ways and means committees and

shall be posted on the department of

health's website in a timely manner.

44

45

46

47

48

49 50

51

52

AID TO LOCALITIES 2015-16

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

1

2

3

4

5

6

7

8

9

10

11

12 13 14

15

16

17 18

19

20

21

22

23

24

25

26

27

28

29

30 31

32

33

34

35

36 37

38 39

40

41

42

43

44

45

46

47

48

49 50

51 52 Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in interest-bearing account in order to ensure the orderly and prompt payment of under section 367-b of the providers social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

```
Notwithstanding any provision of law to the
 2
      contrary, the portion of this appropri-
 3
     ation covering fiscal year 2015-16 shall
 4
     supersede and replace any duplicative (i)
 5
     reappropriation for this item covering
 6
     fiscal year 2015-16, and (ii) appropri-
7
     ation for this item covering fiscal year
      2015-16 set forth in chapter 53 of the
8
9
      laws of 2014 ..... 1,090,100,000
10
   For contractual services related to medical
11
     necessity and quality of care reviews
12
     related to medicaid patients. Subject to
13
     the approval of the director of the budg-
14
     et, all or part of this appropriation may
15
     be transferred to the health care stand-
     ards and surveillance program, general
16
17
      fund - local assistance account.
18
   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2015-16 shall
19
20
21
     supersede and replace any duplicative (i)
22
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
23
24
     ation for this item covering fiscal year
25
      2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 7,400,000
26
   The amount appropriated herein, together
27
28
     with any federal matching funds obtained,
29
     may be available to the department,
     subject to the approval of the director of
30
31
           budget, for contractual services
32
     related to a third party entity responsi-
33
     ble for education of persons eligible for
34
     medical assistance regarding their options
35
     for enrollment in managed care plans.
     Subject to the approval of the director of
36
37
     the budget, all or a part of this appro-
     priation may be transferred to the office
38
39
     of managed care, general fund - state
40
     purposes account.
41
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
42
43
     ation covering fiscal year 2015-16 shall
44
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
45
46
47
     ation for this item covering fiscal year
      2015-16 set forth in chapter 53 of the
48
     laws of 2014 ..... 70,000,000
49
50
   For state reimbursement of administrative
51
     expenses for the medical assistance
52
     program provided by the office of mental
```

```
health, office for people with develop-
 2
      mental disabilities and office of alcohol-
 3
      ism and substance abuse services.
    The money hereby appropriated is available
 5
      for payment of aid heretofore accrued.
 6
    Notwithstanding any other provision of law,
7
            money hereby appropriated may be
8
      increased or decreased by interchange with
      any other appropriation of the department
9
10
      of health with the approval of the direc-
11
      tor of the budget.
12
    Notwithstanding any provision of law to the
13
      contrary, the portion of this appropri-
      ation covering fiscal year 2015-16 shall
14
      supersede and replace any duplicative (i)
15
      reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
16
17
18
      ation for this item covering fiscal year
      2015-16 set forth in chapter 53 of the
19
      laws of 2014 ..... 180,000,000
20
21
        Program account subtotal ..... 1,347,500,000
22
23
24
      Special Revenue Funds - Federal
25
      Federal Health and Human Services Fund
      Medicaid Administration Transfer Account - 25107
26
27
    For reimbursement of local administrative
      expenses of medical assistance programs
28
29
      and for state administration of medical
30
      assistance programs provided pursuant to
31
      title XIX of the federal social security
32
      act or its successor program. Notwith-
      standing section 153 of the
33
                                           social
34
      services law, to include the performance
      of eligibility and enrollment determinations by the state or third-party enti-
35
36
37
      ties designated by the state to perform
38
      such services.
    Notwithstanding any inconsistent provision of law and subject to the approval of the
39
40
      director of budget, moneys hereby appro-
41
      priated may be increased or decreased by transfer or interchange between these
42
43
44
      appropriated amounts and appropriations of
45
      the medical assistance administration
      program, the medical assistance program,
46
      and the office of health insurance
47
48
      programs. Funding authority from this
49
      account used for state administration of
50
      the medical assistance program may be
```

AID TO LOCALITIES 2015-16

transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

1 2

3

4

5

6

7

8

9

10 11

12

13 14

15

16

17

18

19

20 21

22

23

24 25

26

27 28

29

30 31

32

33

34 35

36 37

38 39 40

41

42 43

44

45

46

47

48

49

50

51

52

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providof medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state account medicaid management operations information systems program.

Notwithstanding any other provision of the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by

AID TO LOCALITIES 2015-16

the social services law, or payments of 1 2 federal funds otherwise due to the local 3 social services districts for programs 4 provided under the federal social security 5 act or the federal food stamp act, funds 6 herein appropriated, in amounts certified 7 by the state commissioner of temporary and disability assistance or the state commis-8 sioner of health as due from local social 9 10 services districts each month as their 11 share of payments made pursuant to section 12 367-b of the social services law may be 13 set aside by the state comptroller in an 14 interest-bearing account in order ensure the orderly and prompt payment of 15 under section 367-b of the 16 providers social services law pursuant to an esti-17 18 mate provided by the commissioner health of each local social services 19 district's share of payments made pursuant 20 21 to section 367-b of the social services 22 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropri-25 ation covering fiscal year 2015-16 shall 26 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-27 28 ation for this item covering fiscal year 29 2015-16 set forth in chapter 53 of the 30 laws of 2014 1,261,300,000 31 32 For reimbursement of administrative expenses 33 of the medical assistance program provided 34 by the office of mental health, office for 35 people with developmental disabilities, and office of alcoholism and substance 36 37 abuse services provided pursuant to title XIX of the federal social security act. 38 39 The money hereby appropriated is available 40 for payment of aid heretofore accrued. 41 Notwithstanding any other provision of law, the money hereby appropriated may be 42 43 increased or decreased by interchange with 44 any other appropriation of the department 45 of health with the approval of the direc-46 tor of budget. 47 Notwithstanding any provision of law to the contrary, the portion of this appropri-48 49 ation covering fiscal year 2015-16 shall

supersede and replace any duplicative (i)

reappropriation for this item covering

50

51

469 12553-02-5

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

```
fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
 1
 2
 3
      2015-16 set forth in chapter 53 of the
 4
      laws of 2014 ...... 180,000,000
 5
        Program account subtotal ..... 1,441,300,000
 6
 7
    MEDICAL ASSISTANCE PROGRAM ...... 122,068,276,000
 8
 9
10
      General Fund
11
      Local Assistance Account - 10000
12
    For the medical assistance program, includ-
      ing administrative expenses, for local social services districts, and for medical
13
14
15
      care rates for authorized child care agen-
16
      cies.
17
    Notwithstanding section 40 of the state
18
      finance law or any other law to the
      contrary, all medical assistance appropri-
19
20
      ations made from this account shall remain
      in full force and effect in accordance, in
21
22
      the aggregate, with the following sched-
23
      ule: not more than 50 percent for the
     period April 1, 2015 to March 31, 2016;
24
25
      and the remaining amount for the period
      April 1, 2016 to March 31, 2017.
26
   Notwithstanding section 40 of the state finance law or any provision of law to the
27
28
29
      contrary, subject to federal approval,
30
      department of health state funds medicaid
      spending, excluding payments for medical
31
      services provided at state facilities
32
      operated by the office of mental health,
33
      the office for people with developmental
34
      disabilities and the office of alcoholism
35
36
      and substance abuse services and further
37
      excluding any payments which are not
38
      appropriated within the department
      health, in the aggregate, for the period
39
40
      April 1, 2015 through March 31, 2016,
      shall not exceed $17,937,867,000 except as
41
     provided below and state share medicaid
42
43
      spending, in the aggregate, for the period
      April 1, 2016 through March 31, 2017,
44
      shall not exceed $18,720,468,000, but in
45
      no event shall department of health state
46
47
      funds medicaid spending for the period
      April 1, 2015 through March 31, 2017
48
```

exceed \$36,658,335,000 provided, however,

49

AID TO LOCALITIES 2015-16

such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the basic health plan program. Such projections may adjusted by the director of the budget account for increased or expedited department of health state funds medicaid expenditures as a result of a natural type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

1

3

4

5

6

7

8

9

11

12

13

14

15

16

17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49 50

51 52 Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder;

AID TO LOCALITIES 2015-16

(2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for mediand medicaid services, provided, however, that the commissioner of health authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

1 2

3

4 5

6

7

8

9

11

12 13

14 15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33 34

35

36

37

38 39

40 41

42 43

44

45

46

47

48

49 50

51

52

The commissioner shall seek the input of the legislature, as well as organizations care providers, representing health consumers, businesses, workers, health insurers, and others with relevant tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service

AID TO LOCALITIES 2015-16

or particular geographic regions of the states.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 48 In accordance with the medicaid savings 49 allocation plan, the commissioner of the 50 department of health shall reduce depart-51 ment of health state funds medicaid spend-52 ing by the amount of the projected over-

AID TO LOCALITIES 2015-16

spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

1

3

4

5

6

7

8

9

10

11

12

13

14

15 16 17

18

19

20 21

22

23

24

25

26

27

28

29

30 31 32

33

34

35 36

37

38 39

40

41

42 43

44

45

46

47

48 49

50

51

52

department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to

AID TO LOCALITIES 2015-16

section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

 Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order ensure the orderly and prompt payment of under section 367-b of the providers social services law pursuant to an estiprovided by the commissioner health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and

AID TO LOCALITIES 2015-16

appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

1 2

3

4

5 6

7

8

9

11 12

13 14

15

16

17

18

19 20 21

22

23

24

25

26

27 28

29 30 31

32

33

34 35

36

37

38

39

40 41

42 43

44

45

46

47

48 49

50

51

52

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transporare tation services, that altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance

AID TO LOCALITIES 2015-16

```
disorder services that should be
 1
 2
     developed to meet service needs resulting
 3
      from the reduction of inpatient behavioral
 4
     health services provided under the medi-
 5
      caid program, by programs licensed pursu-
 6
     ant to article 31 or 32 of the mental
7
     hygiene law. Such programs may include
     programs that are licensed pursuant to both article 31 of the mental hygiene law
8
9
10
      and article 28 of the public health law,
11
      or certified under both article 32 of the
     mental hygiene law and article 28 of the
12
13
     public health law.
14
   Notwithstanding any inconsistent provision
15
      of law, the moneys hereby appropriated may
16
     be available for payments associated with
17
      the resolution by settlement agreement or
18
      judgment of rate appeals and/or litigation
19
     where the department of health is a party.
20
   Notwithstanding any inconsistent provision
21
      of law, in order to complement and enhance
22
      the fiscal management and programmatic
23
      integrity of the Medicaid program, funds
      from this appropriation may not be
24
25
     unless the director of the budget has
26
     notified the commissioner of health by
     March 31, 2015 that the legislature has
27
28
      enacted a chapter or chapters of law that
29
                                         11-14,
      contains part B (sections 1-7,
      25-34 and 37), part D (sections 1, 2, 4-12, 14-15, 17, 20-24 and 29), part E and
30
31
32
     part F in a form identical to legislation
33
      submitted by the governor pursuant to
     article VII of the New York constitution
34
35
      as legislative bill numbers S. 2007-A/A.
36
      3007-A.
37
         services and expenses of the medical
   For
38
      assistance program
                          including hospital
39
      inpatient services.
40
   Notwithstanding any provision of law to the
41
      contrary, the portion of this appropri-
      ation covering fiscal year 2015-16 shall
42
43
      supersede and replace any duplicative
44
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
45
46
      ation for this item covering fiscal year
47
      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 2,358,220,000
48
        services and expenses of the medical
49
   For
50
     assistance program including
                                       hospital
```

outpatient and emergency room services.

51

```
Notwithstanding any provision of law to the
 2
     contrary, the portion of this appropri-
 3
     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
 4
 5
     reappropriation for this item covering
 6
     fiscal year 2015-16, and (ii) appropri-
7
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
8
     laws of 2014 ..... 529,958,000
9
10
   For services and expenses of the medical
11
     assistance program including
12
     services.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
16
17
     reappropriation for this item covering
18
     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the
19
20
21
     laws of 2014 ..... 777,357,000
   For services and expenses of the medical
22
23
     assistance program including nursing home
24
     services.
25
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
26
27
     ation covering fiscal year 2015-16 shall
28
     supersede and replace any duplicative (i)
29
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
30
     ation for this item covering fiscal year
31
32
     2015-16 set forth in chapter 53 of the
33
     laws of 2014 ...... 2,470,152,000
   For services and expenses of the medical
34
35
     assistance program including other long
     term care services.
36
   Notwithstanding any inconsistent provision
37
     of law, rule or regulation to the contra-
38
39
     ry, for the period April 1, 2015 through
40
     March 31, 2017, benefits under the medical
41
     assistance program shall be furnished to
     applicants in cases where, although such
42
43
     applicant has a responsible relative with
44
     sufficient income and resources to provide
              assistance,
45
     medical
                            the
                                  income
46
     resources of the responsible relative are
47
     not available to such applicant because of
     the absence of such relative and the
48
     refusal or failure of such absent relative
49
50
     to provide the necessary care and assist-
     ance. In such cases, however, the furnish-
51
     ing of such assistance shall create an
52
```

```
implied contract with such relative, and
 2
     the cost thereof may be recovered from
 3
     such relative in accordance with title six
 4
     of article three of the social services
 5
     law and other applicable provisions of
 6
     law.
7
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
8
     ation covering fiscal year 2015-16 shall
9
10
     supersede and replace any duplicative (i)
11
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
12
     ation for this item covering fiscal year
13
     2015-16 set forth in chapter 53 of the
14
15
     For services and expenses of the medical
16
17
     assistance program including managed care
18
     services.
19
   Notwithstanding any provision of law to the
20
     contrary, the portion of this appropri-
21
     ation covering fiscal year 2015-16 shall
22
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
23
24
25
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
26
     laws of 2014 ..... 7,844,581,000
27
        services and expenses of the medical
28
29
     assistance program including
                                    pharmacy
30
     services.
   Notwithstanding any inconsistent provision
31
32
     of law, rule or regulation to the contra-
33
     ry, for the period April 1, 2015 through
     March 31, 2017, the commissioner of health
34
35
     may negotiate directly with a pharmaceu-
     tical manufacturer for the provision of
36
37
     supplemental rebates, including supple-
38
     mental rebates relating to pharmaceutical
39
     utilization by enrollees
                                of
                                      Medicaid
40
     Managed Care plans, relating to any of the
41
     drugs it manufactures for the purpose of
     funding medical assistance program bene-
42
43
     fits; provided, however, that this para-
44
     graph shall apply only to covered outpa-
45
     tient drugs for which the manufacturer has
46
         effect a rebate agreement with the
47
     federal Secretary of Health and Human
     Services pursuant to 42 U.S.C. S 1396r-8.
48
   Notwithstanding any inconsistent provision
49
     of law, rule or regulation to the contra-
50
51
     ry, for the period April 1, 2015 through
52
             31, 2017, medical assistance
     March
```

AID TO LOCALITIES 2015-16

payments for prescription drugs dispensed by pharmacies shall be, in the case of a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the federal Centers for Medicare and Medicaid Services, the lower of the estimated acquisition cost of such drug to pharmacies or the dispensing pharmacy's usual and customary price charged to the general public. For sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department of health, less twenty-four percent thereof, or the wholesale acquisition cost of a prescription drug based package size dispensed from, upon reported by the prescription drug pricing service used by the department of health, minus nine percent thereof, and updated monthly by the department of health. In addition, for prescription drugs categorized as brand-name prescription drugs by the prescription drug pricing service used by the department of health, the department shall pay a pharmacy a dispensing fee for each such prescription drug dispensed in the amount of eight dollars prescription.

1 2

3

4

5

6

7

8

9

11

12

13

14

15

16

17

18

19

20

21

22 23

24

25

26

27

28

29

30

31

32

33

34 35

36

37

38

39

40

41

42 43

44

45 46

47

48

49 50

51

52

Notwithstanding any inconsistent provision of law, rule or regulation to the contrafor the period April 1, 2015 through ry, March 31, 2017, the commissioner of health may require prior authorization under the Clinical Drug Review Program for any drug, prior to obtaining the evaluation and recommendation of the Drug Utilization Review Board, after considering: (a) whether the drug requires monitoring of prescribing protocols to protect both the long-term efficacy of the drug and the public health; (b) the potential for, or a history of, overuse, abuse, drug diversion or illegal utilization; and (c) the potential for, or a history of, utilization inconsistent with approved indications. Where the commissioner of health finds that a drug meets at least one of these criteria, in determining whether to make

AID TO LOCALITIES 2015-16

the drug subject to prior authorization under the Clinical Drug Review Program, the commissioner of health shall consider whether similarly effective alternatives are available for the same disease state and the effect of that availability or lack of availability. The Drug Utilization Review Board may recommend to the commissioner of health that any prior authorization requirement imposed pursuant to this paragraph be modified, continued or removed.

1 2 3

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18

19 20 21

22

23

24

25

26

27 28

29

30

31

32 33

34

35

36

37 38 39

40

41

42

43

44

45 46

47

48 49 50

51

Notwithstanding any inconsistent provision law, rule or regulation to the contrary, for the period April 1, 2015 through March 31, 2017, the commissioner of the department of health may require a pharmaceutical manufacturer to provide a minimum supplemental rebate for drugs that are eligible for state public health plan reimbursement, including such drugs as set forth in paragraph (g-1) of subdivision two of section three hundred sixty-five-a of the social Ιf services law. such a minimum supplemental rebate is prior provided by the manufacturer, authorization may be required by the commissioner of the department of health.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2015 through March 31, 2017, the medical assistance program may authorize payment for a drug that is not on the preferred drug list if certain criteria are met, including:

(i) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (ii) the patient has tried the preferred drug and has experienced unacceptable side effects; (iii) the patient has been stabilized on a nonpreferred drug and transition to preferred druq would be medically contraindicated; or (iv) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS.

481 12553-02-5

DEPARTMENT OF HEALTH

```
In the event that the patient does not meet
 2
     this criteria, the prescriber may provide
 3
     additional
                 information to the medical
     assistance program to justify the use of
 4
 5
     the drug. The program shall provide a
 6
     reasonable opportunity for the prescriber
7
     to reasonably present his or her justi-
8
     fication of prior
                         authorization.
               will
9
                     consider the additional
     program
10
     information
                    and
                          the
                                 justification
11
     presented to determine whether the use of
12
     a prescription drug that is not on the
13
     preferred drug list is warranted.
14
   Notwithstanding any inconsistent provision
15
     of law, rule or regulation to the contra-
16
          for the period April 1, 2015 through
     ry,
17
     March 31, 2017, claims for payment of
18
     outpatient prescription drugs submitted to
19
     a Medicaid Managed Care plan by a covered
     entity pursuant to section 340B of the
20
21
     federal public health service act (42 USCA
22
         256b) or by such covered entity's
     authorized contract pharmacy shall be at
23
24
     such covered entity's or contract pharma-
25
     cy's actual acquisition cost for the drug.
26
     For purposes of this paragraph, "actual
27
     acquisition cost" means the invoice price
28
     for the drug to the covered entity or the
29
     covered entity's authorized contract phar-
     macy, minus the amount of all discounts
30
31
     and other cost-reductions attributable to
32
     the drug.
33
   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
36
37
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
38
     ation for this item covering fiscal year
39
     2015-16 set forth in chapter 53 of the
40
41
     services and expenses of the medical
42
43
     assistance program including transporta-
44
     tion services.
45
   Notwithstanding any provision of law to the
46
     contrary, the portion of this appropri-
47
     ation covering fiscal year 2015-16 shall
48
     supersede and replace any duplicative (i)
49
     reappropriation for this item covering
50
     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year
51
```

```
2015-16 set forth in chapter 53 of the
 2
      3
   For services and expenses of the medical
 4
     assistance program including
 5
      services.
 6
   Notwithstanding any provision of law to the
7
     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
8
9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the
12
13
14
      laws of 2014 ...... 49,183,000
15
    For services and expenses of the medical
16
     assistance program including non-institu-
17
      tional and other spending.
18
   Notwithstanding any inconsistent provision
19
     of law, the money hereby appropriated may
20
     be available for payments to any county or
21
     public school districts associated with
22
     additional claims for school supportive
23
     health services.
24
   Notwithstanding any provision of law to the
25
     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
26
     supersede and replace any duplicative (i)
27
28
     reappropriation for this item covering
29
     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the
30
31
32
      laws of 2014 ..... 1,801,279,000
   Notwithstanding any inconsistent provision of law, subject to the approval of the
33
34
     director of the budget, upon submission of
35
     an allocation plan from the commissioner
36
37
     of health, the amount appropriated herein,
38
     together with any available federal match-
      ing funds, may be transferred or suballo-
39
40
      cated to the office of mental health,
41
     office of alcoholism and substance abuse
     services, office for people with develop-
42
43
     mental disabilities, division of housing
44
     and community renewal, New York state
45
     housing trust fund corporation, and office
46
     of temporary and disability assistance for
47
      services and expenses related to providing
     affordable housing. Any such spending
48
49
      shall consider the geographical location
50
      of the grants.
   Notwithstanding any provision of law to the
51
52
     contrary, the portion of this appropri-
```

```
ation covering fiscal year 2015-16 shall
 2
     supersede and replace any duplicative (i)
3
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
4
5
     ation for this item covering fiscal year
6
     2015-16 set forth in chapter 53 of the
7
     laws of 2014 ..... 254,000,000
   For services and expenses of the medical
8
9
     assistance program including essential
10
     community provider network and vital
11
     access provider services.
12
   Notwithstanding any provision of law to the
13
     contrary, the portion of this appropri-
14
     ation covering fiscal year 2015-16 shall
15
     supersede and replace any duplicative (i)
     reappropriation for this item covering
16
     fiscal year 2015-16, and (ii) appropri-
17
18
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
19
20
     laws of 2014 ...... 892,000,000
21
   For services and expenses associated with
22
     ending the AIDS epidemic, including but
     not limited to expanding the use of pre-
23
24
     exposure prophylaxis, enhancement
25
     targeted prevention activities, support
     for linkage and retention services and the
26
27
     development of a peer credentialing proc-
28
     ess ..... 10,000,000
29
   For services and expenses of the medical
30
     assistance program including vital access
31
     provider services to preserve critical
32
     access to essential behavioral health and
33
     other services in targeted areas of the
34
     state.
35
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
36
37
     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
38
     reappropriation for this item covering
39
     fiscal year 2015-16, and (ii) appropri-
40
41
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
42
43
     laws of 2014 ..... 50,000,000
44
   For services and expenses for health homes
     including grants to health homes to contribute to expenses associated with
45
46
47
     health homes establishment and infrastruc-
48
     ture costs.
49
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
50
     ation covering fiscal year 2015-16 shall
51
52
     supersede and replace any duplicative (i)
```

```
reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
 2
 3
     ation for this item covering fiscal year
 4
     2015-16 set forth in chapter 53 of the
 5
     6
   For services and expenses related to expand-
7
     ing existing caregiver support services
     for persons with Alzheimer's and other
8
9
     dementias including additional respite and
10
     expansion of the department of health
11
     caregiver support services programs ...... 50,000,000
   For grants to counties, cities, towns or
12
13
     villages that own their public water
14
     system and the water supply for such
     system for the purpose of providing assistance towards the costs of installa-
15
16
17
     tion, including but not limited to techni-
18
     cal and administrative costs associated
     with planning, design and construction,
19
     and start-up of fluoridation systems, and
20
21
     repair or upgrading of fluoridation equip-
22
     ment for such public water systems ...... 10,000,000
23
   For grants to medicaid managed care plans,
24
     health homes, and providers of behavioral
25
     health services to contribute to expenses
26
     associated with the transition of adult
27
     and children's behavioral health providers
28
     and services into managed care.
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2015-16 shall
31
32
     supersede and replace any duplicative (i)
33
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
34
     ation for this item covering fiscal year
35
     2015-16 set forth in chapter 53 of the
36
     laws of 2014 ..... 5,000,000
37
   For services and expenses and grants related
38
39
          the population health improvement
     to
40
     program.
41
   Notwithstanding any provision of law to the
42
     contrary, the portion of this appropri-
43
     ation covering fiscal year 2015-16 shall
44
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
45
46
47
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
48
     laws of 2014 ..... 13,500,000
49
50
   For services and expenses related to
     regional planning activities of the finger
51
52
     lakes health systems agency, including
```

```
statewide coordination and demonstration
 2
     of best practices. The department shall
3
     make grants within amounts appropriated
4
     therefor, to assure high-quality and
     accessible primary care, to provide tech-
5
6
     nical assistance to support financial and
7
     business planning for integrated systems
          care, and to assist primary care
8
9
     providers in the adoption, implementation,
10
     and meaningful use of electronic health
     record technology.
11
12
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
13
14
     ation covering fiscal year 2015-16 shall
15
     supersede and replace any duplicative (i)
16
     reappropriation for this item covering
17
     fiscal year 2015-16, and (ii) appropri-
18
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
19
20
     laws of 2014 ..... 2,500,000
21
        grants to the civil service employees
22
     association, Local 1000, AFSCME, AFL-CIO
23
     to allow child care workers represented by
24
     the union to reduce the cost of purchasing
25
     coverage under the exchange.
   Notwithstanding any provision of law to the
26
27
     contrary, the portion of this appropri-
28
     ation covering fiscal year 2015-16 shall
29
     supersede and replace any duplicative (i)
30
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
31
32
     ation for this item covering fiscal year
33
     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 10,600,000
34
35
        grants to the United Federation of
     Teachers, Local 2, AFT, AFL-CIO to allow
36
37
     child care workers represented by the
     union to reduce the cost of purchasing
38
39
     coverage under the exchange.
40
   Notwithstanding any provision of law to the
41
     contrary, the portion of this appropri-
42
     ation covering fiscal year 2015-16 shall
43
     supersede and replace any duplicative
44
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
45
46
     ation for this item covering fiscal year
47
     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 10,500,000
48
       the state share of medical assistance
49
50
     services expenses incurred by the depart-
51
            of health for the provision of
52
     medical assistance including services to
```

```
people with developmental disabilities for
1
 2
     mental hygiene stabilization in annual
3
     amounts not to exceed $915,000,000
4
     state
              fiscal
                     year
                              2015-16,
                                          and
5
     $1,105,000,000 in state fiscal year
6
7
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
8
     ation covering fiscal year 2015-16 shall
9
10
     supersede and replace any duplicative (i)
11
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
12
     ation for this item covering fiscal year
13
     2015-16 set forth in chapter 53 of the
14
15
     laws of 2014 ..... 2,020,000,000
   For services and expenses of the medical
16
17
     assistance program including
                                      medical
     services provided at state facilities
18
     operated by the office of mental health,
19
     the office for people with developmental
20
     disabilities and the office of alcoholism
21
22
     and substance abuse services.
   Notwithstanding any provision of law to the
23
     contrary, the portion of this appropri-
24
25
     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
26
     reappropriation for this item covering
27
28
     fiscal year 2015-16, and (ii) appropri-
29
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
30
     laws of 2014 ...... 10,000,000
31
32
                                             _____
33
       Program account subtotal ...... 33,802,288,000
34
35
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
36
37
     Medicaid Direct Account - 25106
38
   For services and expenses for the medical
39
     assistance program, including administra-
     tive expenses for local social services
40
     districts, pursuant to title XIX of
41
42
     federal social security act or its succes-
43
     sor program.
44
   Notwithstanding section 40 of the state
45
     finance law or any other law to the
     contrary, all medical assistance appropri-
46
     ations made from this account shall remain
47
48
     in full force and effect in accordance, in
     the aggregate, with the following sched-
49
     ule: not more than 49 percent for the
50
```

AID TO LOCALITIES 2015-16

period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

4

5

6

7

8

10

11

12

13

14

15 16

17

18

19 20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42 43

44

45 46 47

48

49

50

51 52 The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of money hereby appropriated may increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, department of financial services. department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their

AID TO LOCALITIES 2015-16

share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

 Notwithstanding any inconsistent provision law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissionthe office of alcoholism and substance abuse services, in consultation the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law, in order to complement and enhance the fiscal management and programmatic integrity of the Medicaid program, funds from this appropriation may not be spent unless the director of the budget has

```
notified the commissioner of health by March 31, 2015 that the legislature has
 2
3
      enacted a chapter or chapters of law that
     contains part B (sections 1-7, 11-14,
4
      25-34 and 37), part D (sections
                                         1,
5
6
      4-12, 14-15, 17, 20-24 and 29), part E and
7
     part F in a form identical to legislation
     submitted by the governor pursuant to article VII of the New York constitution
8
9
10
      as legislative bill numbers S. 2007-A/A.
11
      3007-A.
12
   Notwithstanding any provision of law to the
13
      contrary, the portion of this appropri-
14
      ation covering fiscal year 2015-16 shall
15
      supersede and replace any duplicative (i)
     reappropriation for this item covering
16
      fiscal year 2015-16, and (ii) appropri-
17
18
     ation for this item covering fiscal year
      2015-16 set forth in chapter 53 of the laws of 2014 ...... 12,503,174,000
19
20
21
   For services and expenses of the medical
22
     assistance program including
                                       hospital
      outpatient and emergency room services.
23
24
   Notwithstanding any provision of law to the
25
      contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
26
27
      supersede and replace any duplicative (i)
28
     reappropriation for this item covering
29
     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year
30
      2015-16 set forth in chapter 53 of the
31
32
      laws of 2014 ..... 3,023,966,000
33
        services and expenses of the medical
34
     assistance program including
                                         clinic
35
      services.
   Notwithstanding any provision of law to the
36
37
      contrary, the portion of this appropri-
38
     ation covering fiscal year 2015-16 shall
      supersede and replace any duplicative (i)
39
     reappropriation for this item covering
40
41
     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year
42
43
      2015-16 set forth in chapter 53 of the
44
      laws of 2014 ...... 2,057,802,000
    For services and expenses of the medical
45
46
      assistance program including nursing home
47
      services.
48
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
49
     ation covering fiscal year 2015-16 shall
50
      supersede and replace any duplicative (i)
51
52
     reappropriation for this item covering
```

```
fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
 1
 2
 3
      2015-16 set forth in chapter 53 of the
      laws of 2014 ...... 8,377,683,000
 5
   For services and expenses of the medical
 6
     assistance program including other long
7
      term care services.
8
   Notwithstanding any inconsistent provision
     of law, rule or regulation to the contra-
9
10
     ry, for the period April 1, 2015 through
11
     March 31, 2017, benefits under the medical
12
     assistance program shall be furnished to
     applicants in cases where, although such
13
14
     applicant has a responsible relative with
15
     sufficient income and resources to provide
16
     medical
              assistance, the
                                 income
17
     resources of the responsible relative are
18
     not available to such applicant because of
19
     the absence of such relative and the
     refusal or failure of such absent relative
20
21
     to provide the necessary care and assist-
22
     ance. In such cases, however, the furnish-
23
      ing of such assistance shall create an
     implied contract with such relative, and
24
25
      the cost thereof may be recovered from
26
     such relative in accordance with title six
     of article three of the social services
27
28
      law and other applicable provisions of
29
30
   Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
31
32
     ation covering fiscal year 2015-16 shall
33
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
34
35
     ation for this item covering fiscal year
36
37
      2015-16 set forth in chapter 53 of the
38
      laws of 2014 ..... 6,545,813,000
   For services and expenses of the medical
39
40
     assistance program including managed care
41
      services.
   Notwithstanding any provision of law to the
42
43
     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
44
45
     supersede and replace any duplicative (i)
46
     reappropriation for this item covering
47
     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year
48
     2015-16 set forth in chapter 53 of the
49
     laws of 2014 ...... 13,251,964,000
50
```

AID TO LOCALITIES 2015-16

For services and expenses of the medical 1 2 assistance program including pharmacy 3 services. 4 Notwithstanding any inconsistent provision 5 of law, rule or regulation to the contra-6 ry, for the period April 1, 2015 through 7 March 31, 2017, the commissioner of health 8 may negotiate directly with a pharmaceu-9 tical manufacturer for the provision of 10 supplemental rebates, including supple-11 mental rebates relating to pharmaceutical 12 utilization by enrollees of Medicaid 13 Managed Care plans, relating to any of the 14 drugs it manufactures for the purpose of 15 funding medical assistance program benefits; provided, however, that this para-16 17 graph shall apply only to covered outpa-18 tient drugs for which the manufacturer has in effect a rebate agreement with the federal Secretary of Health and Human 19 20 21 Services pursuant to 42 U.S.C. S1396r-8. 22 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-23 24 for the period April 1, 2015 through ry, 25 2017, medical assistance March 31, 26 payments for prescription drugs dispensed 27 by pharmacies shall be, in the case of a 28 multiple source prescription drug or a 29 brand-name prescription drug for which no 30 specific upper limit has been set by the federal Centers for Medicare and Medicaid 31 Services, the lower of the estimated 32 33 acquisition cost of such drug to pharma-34 cies or the dispensing pharmacy's usual 35 and customary price charged to the general public. For sole and multiple source brand 36 37 name drugs, estimated acquisition cost 38 means the average wholesale price of a 39 prescription drug based upon the package 40 size dispensed from, as reported by the 41 prescription drug pricing service used by the department of health, less twenty-four 42 43 percent thereof, or the wholesale acquisi-44 tion cost of a prescription drug based 45 upon package size dispensed from, 46 reported by the prescription drug pricing 47 service used by the department of health, 48 minus nine percent thereof, and updated monthly by the department of health. 49 50 addition, for prescription drugs categorized as brand-name prescription drugs by 51 52 the prescription drug pricing service used

AID TO LOCALITIES 2015-16

by the department of health, the department shall pay a pharmacy a dispensing fee for each such prescription drug dispensed in the amount of eight dollars per prescription.

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

232425

26

27 28

29

30

31 32

33

34

35

36 37

38

39

40

41

42 43

44

45 46 47

48

49

50

51

Notwithstanding any inconsistent provision law, rule or regulation to the contrary, for the period April 1, 2015 through March 31, 2017, the commissioner of health may require prior authorization under the Clinical Drug Review Program for any drug, prior to obtaining the evaluation and recommendation of the Drug Utilization Review Board, after considering: whether the drug requires monitoring of prescribing protocols to protect both the long-term efficacy of the drug and the public health; (b) the potential for, or a history of, overuse, abuse, drug diversion or illegal utilization; and (c) the potential for, or a history of, utilization inconsistent with approved indications. Where the commissioner of health finds that a drug meets at least one of these criteria, in determining whether to make the drug subject to prior authorization under the Clinical Drug Review Program, the commissioner of health shall consider whether similarly effective alternatives are available for the same disease state and the effect of that availability or lack of availability. The Drug Utilization Review Board may recommend to the commissioner of health that any prior authorization requirement imposed pursuant this paragraph be modified, continued removed.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrafor the period April 1, 2015 through March 31, 2017, the commissioner of the department of health may require a pharmaceutical manufacturer to provide a minimum supplemental rebate for drugs that are eligible for state public health plan reimbursement, including such drugs as set forth in paragraph (g-1) of subdivision two of section three hundred sixty-five-a law. If such a of the social services minimum supplemental rebate is provided by the manufacturer, prior

AID TO LOCALITIES 2015-16

authorization may be required by the commissioner of the department of health. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2015 through March 31, 2017, the medical assistance program may authorize payment for a drug that is not on the preferred drug list if certain criteria are met, including:

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20 21

22

232425

26

27 28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45 46

47

48

49 50

51

52

(i) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (ii) the patient has tried the preferred drug and has experienced unacceptable side effects; (iii) the patient has been stabilized on a nondrug and transition to the preferred preferred drug would medically be contraindicated; or (iv) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS.

In the event that the patient does not meet this criteria, the prescriber may provide additional information to the medical assistance program to justify the use of the drug. The program shall provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The program will consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2015 through March 31, 2017, claims for payment of outpatient prescription drugs submitted to a Medicaid Managed Care plan by a covered entity pursuant to section 340B of the federal public health service act (42 USCA S 256b) or by such covered entity's authorized contract pharmacy shall be at such covered entity's or contract pharmacy's actual acquisition cost for the drug. For purposes of this paragraph, "actual acquisition cost" means the invoice price

```
for the drug to the covered entity or the
 2
     covered entity's authorized contract phar-
3
     macy, minus the amount of all discounts
4
     and other cost-reductions attributable to
5
     the drug.
 6
   Notwithstanding any provision of law to the
7
     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
8
     supersede and replace any duplicative (i)
9
10
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
11
12
     ation for this item covering fiscal year
13
     2015-16 set forth in chapter 53 of the
14
     laws of 2014 ..... 5,073,347,000
15
   For services and expenses of the medical
16
     assistance program including transporta-
17
     tion services.
18
   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2015-16 shall
19
20
21
     supersede and replace any duplicative (i)
22
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
23
24
     ation for this item covering fiscal year
25
     2015-16 set forth in chapter 53 of the
     laws of 2014 ...... 467,204,000
26
   For services and expenses of the medical
27
28
     assistance program including dental
29
     services.
30
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
31
32
     ation covering fiscal year 2015-16 shall
33
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
34
35
     ation for this item covering fiscal year
36
37
     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 376,705,000
38
39
   For services and expenses of the medical
40
     assistance program including noninstitu-
41
     tional and other spending.
42
   Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
44
     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
45
46
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
47
     ation for this item covering fiscal year
48
     2015-16 set forth in chapter 53 of the
49
50
     laws of 2014 ..... 12,140,636,000
   For grants to medicaid managed care plans,
51
52
     health homes, and providers of behavioral
```

```
health services to contribute to expenses
 2
     associated with the transition of adult
 3
     and children's behavioral health providers
     and services into managed care.
 5
   Notwithstanding any provision of law to the
 6
     contrary, the portion of this appropri-
7
     ation covering fiscal year 2015-16 shall
8
     supersede and replace any duplicative (i)
9
     reappropriation for this item covering
10
     fiscal year 2015-16, and (ii) appropri-
11
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
12
13
     laws of 2014 ..... 5,000,000
14
   For services and expenses and grants related
15
          the
               population health improvement
16
     program.
17
   Notwithstanding any provision of law to the
18
     contrary, the portion of this appropri-
19
     ation covering fiscal year 2015-16 shall
20
     supersede and replace any duplicative (i)
21
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
22
     ation for this item covering fiscal year
23
24
     2015-16 set forth in chapter 53 of the
25
     laws of 2014 ..... 13,500,000
26
   For services and expenses related to
     regional planning activities of the finger
27
28
     lakes health systems agency,
                                     including
29
     statewide coordination and demonstration
30
     of best practices. The department shall
31
     make grants within amounts appropriated
32
     therefor, to
                     assure high-quality and
33
     accessible primary care, to provide tech-
34
     nical assistance to support financial and
35
     business planning for integrated systems
          care, and to assist primary care
36
37
     providers in the adoption, implementation,
38
     and meaningful use of electronic health
39
     record technology.
40
   Notwithstanding any provision of law to the
41
     contrary, the portion of this appropri-
42
     ation covering fiscal year 2015-16 shall
43
     supersede and replace any duplicative
44
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
45
46
     2015-16 set forth in chapter 53 of the
47
     laws of 2014 ..... 2,500,000
48
   For services and expenses for the 1115 waiv-
49
50
     er known as the partnership plan for the
     purpose of reinvesting savings resulting
51
     from the redesign of the medical assist-
52
```

```
ance program, the money hereby appropri-
 1
 2
     ated may be used to make funds or payments
 3
     authorized
                pursuant to such waiver,
4
     including funds or payments described in
5
     subdivisions 20 and 21 of section 2807 of
 6
     the public health law.
7
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
8
     ation covering fiscal year 2015-16 shall
9
10
     supersede and replace any duplicative (i)
11
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
12
     ation for this item covering fiscal year
13
     2015-16 set forth in chapter 53 of the
14
15
     laws of 2014 ..... 4,000,000
   For services and expenses of the medical
16
17
     assistance program including
                                       medical
     services provided at state facilities
18
     operated by the office of mental health,
19
     the office for people with developmental
20
21
     disabilities and the office of alcoholism
22
     and substance abuse services.
   Notwithstanding any provision of law to the
23
24
     contrary, the portion of this appropri-
25
     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
26
27
     reappropriation for this item covering
28
     fiscal year 2015-16, and (ii) appropri-
29
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
30
     laws of 2014 ..... 10,000,000
31
32
                                              _____
33
       Program account subtotal ...... 77,839,294,000
34
35
     Special Revenue Funds - Other
36
     HCRA Resources Fund
37
     Indigent Care Account - 20817
38
   Notwithstanding section 40 of the state
     finance law or any other law to the contrary, all medical assistance appropri-
39
40
     ations made from this account shall remain
41
42
     in full force and effect in accordance, in
     the aggregate, with the following sched-
43
44
          not more than 50 percent for the
     ule:
     period April 1, 2015 to March 31, 2016;
45
     and the remaining amount for the period
46
     April 1, 2016 to March 31, 2017.
47
48
   Notwithstanding section 40 of the state
     finance law or any provision of law to the
49
50
     contrary, subject to federal approval,
```

AID TO LOCALITIES 2015-16

department of health state funds medicaid 1 2 spending, excluding payments for medical 3 provided at state facilities services 4 operated by the office of mental health, 5 the office for people with developmental 6 disabilities and the office of alcoholism 7 and substance abuse services and further 8 excluding any payments which are not appropriated within the department 9 10 health, in the aggregate, for the period 11 April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000 except as 12 provided below and state share medicaid 13 14 spending, in the aggregate, for the period 15 April 1, 2016 through March 31, 16 shall not exceed \$18,720,468,000, but in 17 no event shall department of health state 18 funds medicaid spending for the period April 1, 2015 through March 31, 2017 19 exceed \$36,658,335,000 provided, however, 20 21 such aggregate limits may be adjusted by 22 the director of the budget to account for any changes in the New York state federal 23 24 assistance percentage 25 established pursuant to the federal social 26 security act, increases in provider reven-27 ues, reductions in local social services 28 district payments for medical assistance 29 administration and beginning April 1, 2012 30 the operational costs of the New York 31 state medical indemnity fund, pursuant to 32 chapter establishing such fund, 33 state costs or savings from the basic 34 health plan program. Such projections may 35 adjusted by the director of the budget 36 account for increased or expedited department of health state funds medicaid 37 expenditures as a result of a natural or 38 39 other of disaster, including type 40 governmental declaration of emergency. The 41 director of the budget, in consultation 42 with the commissioner of health, shall 43 assess on monthly basis known and project-44 ed medicaid expenditures by category and by geographic region, 45 service determined by the commissioner of health, 46 47 incurred both prior to and subsequent to 48 such assessment for each such period, and 49 if the director of the budget determines 50 that such expenditures are expected to 51 cause medicaid spending for such period to exceed the aggregate limit specified here-52

AID TO LOCALITIES 2015-16

in for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

1 2

3

4 5

6

7

8

9

10 11

12

13 14

15 16

17 18

19 20

21

22

23 24

25

26

27

28

29

30

31

32

33

34 35

36

37 38

39

40

41

42 43

44

45

46 47

48

49 50

51 52 Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved

AID TO LOCALITIES 2015-16

communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations providers, representing health care consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 49 For purposes of this section, a public 50 health emergency is defined as: (i) a 51 disaster, natural or otherwise, that 52 significantly increases the immediate need

AID TO LOCALITIES 2015-16

for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

1

3

4

5 6

7

8

9

10

11

12 13

14 15

16

17 18

19

20 21

22

232425

26

27

28

29

30 31 32

33

34

35

36

37 38

39 40

41

42 43

44

45

46

47

48

49

50

51

52

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any provision of law that sets a specific methodology for any such amount or payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate

AID TO LOCALITIES 2015-16

changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner.

1 2

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17 18

19

20

21

22

23

24 25

26

27 28

29

30

31 32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49 50

51

the purpose of making payments For providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department health with the approval of the director of the budget, who shall file approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

```
Notwithstanding any inconsistent provision
 2
      of law, in order to complement and enhance
3
      the fiscal management and programmatic
      integrity of the Medicaid program, funds
4
      from this appropriation may not be spent
5
 6
      unless the director of the budget has
7
      notified the commissioner of health by
      March 31, 2015 that the legislature has
8
      enacted a chapter or chapters of law that
9
10
      contains part B (sections 1-7, 11-14,
      25\text{--}34 and 37), part D (sections 1, 2, 4-12, 14-15, 17, 20-24 and 29), part E and
11
12
      part F in a form identical to legislation
13
      submitted by the governor pursuant to
14
15
      article VII of the New York constitution
      as legislative bill numbers S. 2007-A/A.
16
17
      3007-A.
18
    Notwithstanding any provision of law to the
      contrary, the portion of this appropriation covering fiscal year 2015-16 shall
19
20
21
      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
22
23
      ation for this item covering fiscal year
24
25
      2015-16 set forth in chapter 53 of the
      laws of 2014 ...... 1,583,000,000
26
27
28
        Program account subtotal ..... 1,583,000,000
29
30
      Special Revenue Funds - Other
31
      HCRA Resources Fund
32
      Medical Assistance Account - 20804
33
    Notwithstanding section 40 of state finance
34
      law or any other law to the contrary, all
35
      medical assistance appropriations made
      from this account shall remain in full
36
37
      force and effect in accordance, in the
38
      aggregate, with the following schedule:
39
      not more than 49 percent for the period
      April 1, 2015 to March 31, 2016; and the
40
      remaining amount for the period April
41
42
      2016 to March 31, 2017.
    Notwithstanding section 40 of the state finance law or any provision of law to the
43
44
45
      contrary, subject to federal approval,
      department of health state funds medicaid
46
47
      spending, excluding payments for medical
48
      services provided at state facilities
49
      operated by the office of mental health,
      the office for people with developmental
50
```

AID TO LOCALITIES 2015-16

disabilities and the office of alcoholism 1 2 and substance abuse services and further 3 excluding any payments which are appropriated within the department of 4 health, in the aggregate, for the period 5 6 2015 through March 31, 2016, April 1, 7 shall not exceed \$17,937,867,000 except as 8 provided below and state share medicaid 9 spending, in the aggregate, for the period April 1, 2016 through March 31, 2017, 10 11 shall not exceed \$18,720,468,000, but in 12 no event shall department of health state 13 funds medicaid spending for the period April 1, 2015 through March 31, 2017 14 15 exceed \$36,658,335,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for 16 17 any changes in the New York state federal 18 19 assistance percentage established pursuant to the federal social 20 21 security act, increases in provider reven-22 reductions in local social services 23 district payments for medical assistance 24 administration and beginning April 1, 2012 25 the operational costs of the New York 26 state medical indemnity fund, pursuant to 27 a chapter establishing such fund, and 28 state costs or savings from the basic 29 plan. Such projections may be adjusted by the director of the budget to 30 31 account for increased or expedited depart-32 of health state funds medicaid 33 expenditures as a result of a natural or 34 type of disaster, including a governmental declaration of emergency. The 35 director of the budget, in consultation 36 37 with the commissioner of health, shall assess on a monthly basis known 38 39 projected medicaid expenditures by catego-40 ry of service and by geographic region, as 41 determined by the commissioner of health, incurred both prior to and subsequent to 42 43 such assessment for each such period, and 44 if the director of the budget determines 45 that such expenditures are expected to 46 cause medicaid spending for such period to 47 exceed the aggregate limit specified here-48 in for such period, the state medicaid 49 director, in consultation with the director of the budget and the commissioner of 50 51 health, shall develop a medicaid savings allocation plan to limit such spending to 52

AID TO LOCALITIES 2015-16

the aggregate limit specified herein for
such period.
Such medicaid savings allocation plan shall

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30 31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51 52 Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, which case such grounds shall be set forth in the medicaid savings allocation plan;

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

1

3

4

5 6

7

8

9

11

12

13

14

15 16

17 18

19

20 21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42 43 The commissioner shall seek the input of the legislature, as well as organizations health representing care providers, businesses, workers, health consumers, insurers, and others with relevant tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public 44 health emergency is defined as: (i) a 45 46 disaster, natural or otherwise, 47 significantly increases the immediate need 48 for health care personnel in an area of the state; (ii) an event or condition that 49 50 creates a widespread risk of exposure to a 51 serious communicable disease, or 52 potential for such widespread risk of

AID TO LOCALITIES 2015-16

exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to

6

7

8 9 10

11

12

13

14

15 16

17

18

19

20

21

22

232425

26

27 28

29

30

31

32

33

34

35

36

37

38

39

40

41

42 43

44

45 46

47

48

49 50

51 52 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate notwithstanding requirements, provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings

AID TO LOCALITIES 2015-16

allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

1 2

3

4

5

6

7

8

9

11 12 13

14

15

16 17

18

19 20 21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42 43

44 45 46

47

48 49

50

51

52

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federgovernment where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in order to complement and enhance the fiscal management and programmatic integrity of the Medicaid program, funds from this appropriation may not be spent unless the director of the budget has notified the commissioner of health by March 31, 2015 that the legislature has enacted a chapter or chapters of law that 11-14, contains part B (sections 1-7, 25-34 and 37), part D (sections 1, 2, 4-12, 14-15, 17, 20-24 and 29), part E and part F in a form identical to legislation submitted by the governor pursuant to article VII of the New York constitution as legislative bill numbers S. 2007-A/A. 3007-A.

For services and expenses of the medical assistance program.

```
Notwithstanding any provision of law to the
 2
     contrary, the portion of this appropri-
3
     ation covering fiscal year 2015-16 shall
4
     supersede and replace any duplicative (i)
5
     reappropriation for this item covering
6
     fiscal year 2015-16, and (ii) appropri-
7
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
8
     laws of 2014 ..... 6,849,294,000
9
10
   For services and expenses of the medical
11
     assistance program related to supporting
     workforce recruitment and retention of
12
13
     personal care services or any worker with
     direct patient care responsibility for
14
15
     local social service districts which
16
     include a city with a population of over
17
     one million persons.
18
   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2015-16 shall
19
20
21
     supersede and replace any duplicative (i)
22
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
23
24
     ation for this item covering fiscal year
25
     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 272,000,000
26
27
   For services and expenses of the medical
28
     assistance program related to supporting
29
     workforce recruitment and retention of
30
     personal care services for local social
     service districts that do not include a
31
32
     city with a population of over one million
33
     persons.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
36
37
     supersede and replace any duplicative (i)
     reappropriation for this item covering
38
39
     fiscal year 2015-16, and (ii) appropri-
40
     ation for this item covering fiscal year
41
     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 22,400,000
42
43
   For services and expenses of the medical
44
     assistance program related to supporting
     rate increases for certified home health
45
46
     agencies, long term home health
47
     programs, AIDS home care programs, hospice
     programs, managed long term care plans and
48
     approved managed long term care operating
49
50
     demonstrations for
                            recruitment
51
     retention
                of
                      health care workers.
     Notwithstanding any provision of the law
52
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

to the contrary, the portion of this 1 2 appropriation covering fiscal year 2015-16 3 shall supersede and replace any duplicative (i) reappropriation for this item 4 covering fiscal year 2015-16, and (ii) 5 6 appropriation for this item covering 7 fiscal year 2015-16 set forth in chapter 8 53 of the laws of 2014 100,000,000 9 Program account subtotal 7,243,694,000 10 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Medical Assistance Account - 22187 15 Notwithstanding section 40 of the state 16 finance law or any other law to the contrary, all medical assistance appropri-17 18 ations made from this account shall remain 19 in full force and effect in accordance, in 20 the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; 21 22 23 and the remaining amount for the period 24 April 1, 2016 to March 31, 2017. Notwithstanding section 40 of the state 25 26 finance law or any provision of law to the 27 contrary, subject to federal approval, department of health state funds medicaid 28 29 spending, excluding payments for medical 30 services provided at state facilities 31 operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism 32 33 34 and substance abuse services and further 35 excluding any payments which are not 36 appropriated within the department of 37 health, in the aggregate, for the period 38 April 1, 2015 through March 31, 2016, 39 shall not exceed \$17,937,867,000 except as provided below and state share medicaid 40 41 spending, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,720,468,000, but in 42 43 44 no event shall department of health state 45 funds medicaid spending for the period April 1, 2015 through March 31, 2017 46 exceed \$36,658,335,000 provided, however, 47 48 such aggregate limits may be adjusted by the director of the budget to account for 49

any changes in the New York state federal

50

AID TO LOCALITIES 2015-16

medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenreductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter establishing such fund, state costs or savings from the basic health plan. Such projections may be adjusted by the director of the budget to account for increased or expedited departhealth state funds medicaid of expenditures as a result of a natural type of disaster, including a other governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of and by geographic region, determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the direcof the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

1

2

3

4

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19

20 21

22

23 24

25

26

27

28 29

30

31 32

33

34

35

36

37

38

39

40

41

42 43

44

45 46 47

48

49

50

51

52

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. (collectively "Affordable Care 111-152 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medi-

AID TO LOCALITIES 2015-16

and medicaid services, provided, however, that the commissioner of health authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

1

3

4

5

6

7

8

9

11

12

13

14 15

16 17

18

19

20 21

22

23

24

25

26

27 28

29 30 31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47 48

49 50

51

The commissioner shall seek the input of the organizations legislature, as well as representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

AID TO LOCALITIES 2015-16

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending

AID TO LOCALITIES 2015-16

reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

1 2 3

4

5

6

7

8

9

11

12

13 14

15 16 17

18 19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35 36

37

38

39 40

41

42 43

44

45

46

47

48

49 50

51

52

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse

```
the provision of care to patients eligible
 2
      for medical assistance.
 3
    Notwithstanding any inconsistent provision
 4
      of law, in order to complement and enhance
5
      the fiscal management and programmatic
 6
      integrity of the Medicaid program, funds
7
      from this appropriation may not be spent
      unless the director of the budget has notified the commissioner of health by
8
9
      March 31, 2015 that the legislature has
10
      enacted a chapter or chapters of law that
11
      contains part B (sections 1-7, 11-14, 25-34 and 37), part D (sections 1, 2,
12
13
      4-12, 14-15, 17, 20-24 and 29), part E and
14
15
      part F in a form identical to legislation
      submitted by the governor pursuant to article VII of the New York constitution
16
17
      as legislative bill numbers S. 2007-A/A.
18
19
      3007-A.
20
   For services and expenses of the medical
21
      assistance program including nursing home,
22
      personal care, certified home health agen-
23
      cy, long term home health care program and
      hospital services.
24
25
    Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
26
      ation covering fiscal year 2015-16 shall
27
28
      supersede and replace any duplicative (i)
      reappropriation for this item covering
29
     fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
30
31
      2015-16 set forth in chapter 53 of the
32
      laws of 2014 ..... 1,600,000,000
33
34
                                                 _____
        Program account subtotal ..... 1,600,000,000
35
36
37
    38
39
      General Fund
      Local Assistance Account - 10000
40
41
    For services and expenses related to trau-
      matic brain injury including but not limited to services rendered to individ-
42
43
      uals enrolled in the federally approved
44
45
      home and community based services (HCBS)
      waiver and including personal and nonper-
46
47
      sonal services spending originally author-
48
      ized by appropriations and reappropri-
      ations enacted prior to 1996 ..... 12,465,000
49
```

1 2 3 4 5	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987
6 7 8 9 10	State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant
12	to subdivision 2 of section 2005 of the
13	public health law
14	For services and expenses for the
15	Alzheimer's community assistance program
16 17	as established pursuant to chapter 657 of the laws of 1997 47,000
18	For services and expenses for Alzheimer's
19	community service programs
20	For services and expenses, including subal-
21	location to the state office for the
22	aging, for coordinating patient care
23	Alzheimer's disease program 340,000
24	Notwithstanding any other provision of law,
25	the money hereby appropriated may be
26	increased or decreased by interchange,
27	transfer or suballocation between this
28	appropriated amount and appropriations of
29	the department of health medical assist-
30	ance program and the department of health
31	medical assistance administration program.
32	For services and expenses for DC37 and Team-
33	ster Local 858 health insurance coverage
34	under the family health plus (FHPlus),
35 36	medicaid or for payments to participating
37	health insurance plans in the New York
38	state health benefit exchange 5,000,000
39	Program account subtotal 18,835,000
40	
41	Special Revenue Funds - Federal
42	Federal Health and Human Services Fund
43	Medical Assistance and Survey Account - 25107
44	For services and expenses for the medical
45	assistance program and administration of
46	the medical assistance program and survey
47	and certification program, provided pursu-
48	ant to title XIX and title XVIII of the
49	federal social security act.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program	
20 21 22	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM	54,543,000

23 General Fund

24 Local Assistance Account - 10000

25 For services and expenses of programs cate-26 gorized within the health workforce 27 program. Whenever possible, existing contracts and other funding distributions 28 29 shall be proportionately reduced or termi-30 nated, consistent with the new appropri-31 ation level, until the earliest of the end of the contract or March 31, 2016. All 32 33 new contracts, and contracts continuing after March 31, 2016, shall be advanced in 34 consideration of one or more of the following criteria, at the determination 35 36 37 the commissioner of health, including 38 but not limited to program performance, statewide applicability, consistency with 39 40 evidenced based and best practice interventions to achieve public health outcomes, delivery of core public health 41 42 services as defined in article 6 of the 43 44 public health law, requirements of public 45 health law, the extent to which it assists the state and local governments to achieve 46 47 the population health milestones reflected 48 in the preventive health agenda, or its successor public health priorities and 49

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1$	advancement of strategies designed to support the ability of the health care workforce to serve the health care needs of individuals throughout the state, including programs that address shortage occupations, provide loan repayment assistance or employ other measures to encourage physicians and non-physician clinicians to work in medically underserved areas, or promote participation in medical education and research, provide grants for rural health care access development, or provide grants for rural health network development
40 41 42	and advancement of strategies designed to support the ability of health care provid-ers to efficiently and effectively serve
43	the health care needs of individuals
44	throughout the state 14,717,000
45	For services and expenses to support the
46	center for liver transplant and the alli-
47	ance for donation 352,000
48	For services and expenses for the center for
49	workforce studies at the school of public
50	health through the research foundation of
51	the state university of New York 186,000

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses of upstate medical university through the research foundation of the state university of New York to promote minority participation in medical education
14 15 16	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
17 18 19 20 21 22 23 24 25 26 27 28	For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation
29 30	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 10,682,000
31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
34 35 36 37 38 39	For services and expenses of the various health prevention, diagnostic, detection and treatment services
40 41 42	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
43 44 45	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998

DEPARTMENT OF HEALTH

1				
2	Program	account	subtotal	 7,000,000
3	_			

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 AIDS INSTITUTE PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2014:
- 5 For services and expenses for HIV health care and supportive services.
- A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the

10 CENTER FOR COMMUNITY HEALTH PROGRAM

11 General Fund

18 19

20

21

22 23

24

25 26

27

28

29

30 31

32

33

34

35

36

37

38

39

40

- 12 Local Assistance Account 10000
- 13 By chapter 53, section 1, of the laws of 2014:
- State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
 - Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.
 - Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2014 through December 31, 2014.
 - The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued.
- Notwithstanding any inconsistent provision of law, rule or regulation, for state aid purposes, commencing on July 1, 2014, provision of prenatal clinical health care services shall be eligible for state aid for uninsured women of any age, provided that the municipality makes good faith efforts to assist such women with insurance enrollment and only until such time as enrollment becomes effective; provided, however, that if this chapter appropriates sufficient

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 0 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	additional funds to support the provision of state aid for prenatal services for all women, regardless of insurance enrollment, then this language shall be considered null and void as of March 31, 2014 192,500,000
28 29 30	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
31 32 33	By chapter 53, section 1, of the laws of 2014: For activities related to a handicapped infants and toddlers program 51,578,000
34 35 36	By chapter 53, section 1, of the laws of 2013: For activities related to a handicapped infants and toddlers program 51,578,000
37 38 39	By chapter 53, section 1, of the laws of 2012: For activities related to a handicapped infants and toddlers program 51,578,000
40 41 42	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
43 44	By chapter 53, section 1, of the laws of 2014: For various health prevention, diagnostic, detection and treatment

44 45

services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

17 By chapter 53, section 1, of the laws of 2013:

1 2

18 For various health prevention, diagnostic, detection and treatment 19 services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$54,232,000)

By chapter 53, section 1, of the laws of 2012:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- programs funded by such appropriation subject to the approval of the 2 director of the budget ... 57,475,000 (re. \$42,799,000) 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Federal Health, Education and Human Services Account - 25148 By chapter 53, section 1, of the laws of 2014: 6 For various health prevention, diagnostic, detection and treatment 7 8 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-9 tures incurred in the operation of programs funded by such appropri-10 ation subject to the approval of the director of the budget 11 12 By chapter 53, section 1, of the laws of 2013: 13 14 For various health prevention, diagnostic, detection and treatment 15 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-16 tures incurred in the operation of programs funded by such appropri-17 ation subject to the approval of the director of the budget 18 19 33,700,000 (re. \$19,018,000) By chapter 53, section 1, of the laws of 2012: 20 21 For various health prevention, diagnostic, detection and treatment 22 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-23 24 tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 25 33,700,000 (re. \$10,700,000) 26 Special Revenue Funds - Federal 27 Federal USDA-Food and Nutrition Services Fund 28 29 Child and Adult Care Food Account - 25022 30 By chapter 53, section 1, of the laws of 2014: 31 For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 32 heretofore accrued ... 247,694,000 (re. \$247,694,000) 33 34 By chapter 53, section 1, of the laws of 2013: For various federal food and nutritional services. The moneys hereby 35 appropriated shall be available for payment of financial assistance 36 heretofore accrued ... 247,694,000 (re. \$10,000,000) 37 By chapter 53, section 1, of the laws of 2012: 38 39 For various federal food and nutritional services. The moneys hereby 40 appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 (re. \$5,500,000) 41
- 42 Special Revenue Funds Federal
- 43 Federal USDA-Food and Nutrition Services Fund

524 12553-02-5

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 Federal Food and Nutrition Services Account - 25022 2 By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby 3 appropriated shall be available for payment of financial assistance 4 5 heretofore accrued ... 502,970,000 (re. \$502,970,000) By chapter 53, section 1, of the laws of 2013: 6 For various federal food and nutritional services. The moneys hereby 7 8 appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 (re. \$125,000,000) 9 10 Special Revenue Funds - Other Combined Expendable Trust Fund 11 12 NYS Prostate Cancer Research, Detection and Education Account - 20183 13 By chapter 53, section 1, of the laws of 2014: For prostate cancer research, detection and education pursuant to 14 chapter 273 of the laws of 2004 ... 4,138,000 (re. \$4,138,000) 15 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 16 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund Federal Block Grant Account - 25183 19 By chapter 53, section 1, of the laws of 2014: 20 21 For services and expenses of various health prevention, diagnostic, 22 detection and treatment services ... 3,687,000 (re. \$3,687,000) 23 By chapter 53, section 1, of the laws of 2013: 24 For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 (re. \$3,687,000) 25 26 Special Revenue Funds - Federal 27 Federal Health and Human Services Fund Federal Block Grant Account - 25100 28 29 By chapter 53, section 1, of the laws of 2012: 30 For services and expenses of various health prevention, diagnostic, 31 detection and treatment services ... 3,687,000 (re. \$3,687,000) 32 CHILD HEALTH INSURANCE PROGRAM 33 Special Revenue Funds - Federal 34 Federal Health and Human Services Fund Children's Health Insurance Account - 25148 35 By chapter 53, section 1, of the laws of 2014:
- 37 The money hereby appropriated is available for payment of aid hereto-38 fore accrued or hereafter accrued.

36

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, rule or regulation, and for the period April 1, 2014 through March 31, 2015, subsidy payments made to approved organizations in accordance with subdivision 8 of section 2511 of the public health law shall be at amounts approved prior to April 1, 2014. Applications for increases to subsidy payments submitted by approved organizations to the superintendent of the department of financial services on or after January 1, 2014 which would take effect on or after April 1, 2014 shall not be considered for approval until after March 31, 2015; Provided however, if this chapter appropriates sufficient additional funds to support child health insurance subsidy amounts determined by the superintendent of the department of financial services under the processes for establishing such amounts in effect on March 31, 2014, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2014.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

- 25 By chapter 53, section 1, of the laws of 2013:
- The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
- 31 HEALTH CARE REFORM ACT PROGRAM
- 32 Special Revenue Funds Other
- 33 HCRA Resources Fund

1

3

4

5

6

7

8

9

10

11

12

13 14

15

16 17 18

19 20

21

22 23

24

34 HCRA Program Account - 20807

The appropriation made by chapter 53, section 1, of the laws of 2014, as supplemented by certificate of transfer, is hereby amended and reappropriated to read:

For services, expenses, grants and transfers necessary to implement 38 39 the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 40 41 public health law. The moneys hereby appropriated shall be available 42 for payments heretofore accrued or hereafter to accrue. Notwith-43 standing any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer 44 with any appropriation of the department of health or by transfer or 45 46 suballocation to any appropriation of the department of financial 47 services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who 48

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
shall file such approval with the department of audit and control
 1
 2
       and copies thereof with the chairman of the senate finance committee
 3
       and the chairman of the assembly ways and means committee. With the
 4
       approval of the director of the budget, up to 5 percent of this
       appropriation may be used for state operations purposes. At the
 5
 6
       direction of the director of the budget, funds may also be trans-
7
       ferred directly to the general fund for the purpose of repaying a
8
       draw on the tobacco revenue guarantee fund.
9
     For services and expenses of the physician loan repayment program
       pursuant to subdivision 5-a of section 2807-m of the public health
10
11
        law. All or part of this appropriation may be suballocated to the
       NYS higher education services corporation ......
12
        [1,705,000] 2,420,000 ..... (re. 2,420,000)
13
      For services and expenses of the physician practice support program
14
15
       pursuant to subdivision 5-a of section 2807-m of the public health
        law ... 4,360,000 ...... (re. $4,360,000)
16
     For additional services and expenses of the physician practice support
17
       program ... 1,785,000 ...... (re. $1,785,000)
18
19
   By chapter 53, section 1, of the laws of 2013:
20
      For services, expenses, grants and transfers necessary to implement
       the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
21
22
23
       public health law. The moneys hereby appropriated shall be available
24
        for payments heretofore accrued or hereafter to accrue. Notwith-
25
        standing any inconsistent provision of law, the moneys hereby appro-
       priated may be increased or decreased by interchange or transfer
26
27
       with any appropriation of the department of health or by transfer or
        suballocation to any appropriation of the department of financial
28
       services, which shall mean, prior to October 3, 2011, the department of insurance, the office of mental health and the state office for
29
30
31
        the aging subject to the approval of the director of the budget, who
32
        shall file such approval with the department of audit and control
       and copies thereof with the chairman of the senate finance committee
33
34
       and the chairman of the assembly ways and means committee. With the
35
       approval of the director of the budget, up to 5 percent of this
       appropriation may be used for state operations purposes. At the
36
       direction of the director of the budget, funds may also be trans-
37
38
        ferred directly to the general fund for the purpose of repaying a
39
       draw on the tobacco revenue guarantee fund.
     For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health
40
41
42
        law. All or part of this appropriation may be suballocated to the
       NYS higher education services corporation ......
43
44
        1,605,200 ..... (re. $1,605,200)
     For services and expenses of the physician practice support program
45
       pursuant to subdivision 5-a of section 2807-m of the public health
46
47
       law ... 4,060,300 ...... (re. $2,370,000)
```

⁴⁸ Special Revenue Funds - Other

⁴⁹ HCRA Resources Fund

⁵⁰ HCRA Transition Account - 20808

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or trans-fer with any appropriation of the department of health or by trans-suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 600,000,000 (re. \$275,017,000)

20 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

21 General Fund

22 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5 6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21 22

232425

26

27 28

29

30 31

32

33

34 35

36

37

38 39

40

41

42 43

44 45

46 47

48

49

50

51

52

aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condi-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9

10

11

12

13

14 15

16 17

18

19

20 21

22

232425

26

2728

29

30 31

32

33

34 35

36 37

38 39

40

41

42

43

44

45

46

47

48

49 50

51

52

tion determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision this section, including information concerning the impact of such actions on each category of service and each geographic region of state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
- For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund local assistance account.
- The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund state purposes account.

532 12553-02-5

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office 1 2 3 for people with developmental disabilities and office of alcoholism 4 and substance abuse services. 5

The money hereby appropriated is available for payment of aid heretofore accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 200,000,000 (re. \$200,000,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, 17 18 section 1, of the laws of 2014:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account 30,000,000 (re. \$11,389,000)

33 Special Revenue Funds - Federal

6

7

8

9 10

11

12

13

14 15

16

19

20

21

22

23 24

25

26 27

28

29

30

31 32

34

39 40

41

42 43

49

Federal Health and Human Services Fund

Medicaid Administration Transfer Account - 25107 35

36 The appropriation made by chapter 53, section 1, of the laws of 2014, is 37 hereby amended and reappropriated to read: 38

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

44 45 Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may 46 47 increased or decreased by transfer or interchange between these 48 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 200,000,000 (re. \$200,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to September 15, [2015] 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget,

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to September 15, [2015] 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

34 MEDICAL ASSISTANCE PROGRAM

35 General Fund

36 Local Assistance Account - 10000

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20 21

22

232425

26

27 28

29

30

31

32

33

34

35

36

37

38 39 40

41

42 43

44

45 46

47

48

49 50

51

52

health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that expenditures are expected to cause medicaid spending for such period exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial partic-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

ipation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroac-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

tively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

- For services and expenses of the medical assistance program including hospital inpatient services.
- For services and expenses of the medical assistance program including hospital outpatient and emergency room services.
- For services and expenses of the medical assistance program including clinic services.
- For services and expenses of the medical assistance program including nursing home services.
- For services and expenses of the medical assistance program including other long term care services.
- For services and expenses of the medical assistance program including managed care services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
1
       fiscal year 2014-15, and (ii) appropriation for this item covering
 2
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
 3
       8,845,859,000 ...... (re. $8,845,859,000)
4
     For services and expenses of the medical assistance program including
5
       pharmacy services.
6
     Notwithstanding any provision of law to the contrary, the portion of
7
       this appropriation covering fiscal year 2014-15 shall supersede and
8
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
9
10
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
11
       441,583,000 ..... (re. $441,583,000)
12
     For services and expenses of the medical assistance program including
13
       transportation services.
     Notwithstanding any provision of law to the contrary, the portion of
14
15
       this appropriation covering fiscal year 2014-15 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
16
17
       fiscal year 2014-15, and (ii) appropriation for this item covering
18
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
19
       274,811,000 ..... (re. $274,811,000)
     For additional services and expenses related to supplemental rates for
20
21
       ambulance providers ... 6,000,000 ...... (re. $6,000,000)
22
          services and expenses of the medical assistance program including
23
       dental services.
     Notwithstanding any provision of law to the contrary, the portion of
24
25
       this appropriation covering fiscal year 2014-15 shall supersede and
26
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
27
28
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
29
       52,115,000 ..... (re. $52,115,000)
     For services and expenses of the medical assistance program including
30
31
       non-institutional and other spending.
32
     Notwithstanding any inconsistent provision of law, the money hereby
33
       appropriated may be available for payments to any county or
34
       school districts associated with additional claims for
35
       supportive health services.
36
     Notwithstanding any provision of law to the contrary, the portion of
37
       this appropriation covering fiscal year 2014-15 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
38
39
       fiscal year 2014-15, and (ii) appropriation for this item covering
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
40
41
       1,786,257,000 ...... (re. $1,786,257,000)
     Notwithstanding any inconsistent provision of law, subject to the
42
43
       approval of the director of the budget, upon submission of an allo-
       cation plan from the commissioner of health, the amount appropriated
44
45
       herein, together with any available federal matching funds,
46
       transferred or suballocated to the office of mental health, office
47
       of alcoholism and substance abuse services, office for people with
48
                     disabilities, division of housing and community
       developmental
       renewal, New York state housing trust fund corporation, and office
49
       of temporary and disability assistance for services and expenses
50
51
       related to providing affordable housing. Any such spending shall
       consider the geographical location of the grants.
52
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and

```
3
       replace any duplicative (i) reappropriation for this item covering
4
       fiscal year 2014-15, and (ii) appropriation for this item covering
5
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
6
       222,069,000 ..... (re. $222,069,000)
7
     For services and expenses of the medical assistance program including
       essential community provider network and vital access provider services ... 283,440,000 ...... (re. $283,440,000)
8
9
          services and expenses of the medical assistance program including
10
11
       vital access provider services to preserve critical access to essen-
       tial behavioral health inpatient and other services in targeted areas of the state ... 30,000,000 ................. (re. $30,000,000)
12
13
14
     For grants to health homes to contribute to expenses associated with
15
       health homes establishment and infrastructure costs ......
16
       10,000,000 ..... (re. $10,000,000)
     For grants to medicaid managed care plans, health homes, and providers
17
18
       of behavioral health services to contribute to expenses associated
       with the transition of adult and children's behavioral health
19
20
       providers and services into managed care ...............
21
       22
     For services and expenses and grants related to the population health
23
       improvement program ... 9,000,000 ...... (re. $9,000,000)
     For services and expenses related to regional planning activities of
24
25
       the finger lakes health systems agency, including statewide coordi-
26
       nation and demonstration of best practices. The department shall
       make grants within amounts appropriated therefor, to assure high-
27
28
       quality and accessible primary care, to provide technical assistance
29
       to support financial and business planning for integrated systems of
30
       care, and to assist primary care providers in the adoption, imple-
       mentation, and meaningful use of electronic health record technology
31
32
       33
     For grants to the civil service employees association, Local 1000,
       AFSCME, AFL-CIO to allow child care workers represented by the union
34
35
       to reduce the cost of purchasing coverage under the exchange.
     Notwithstanding any provision of law to the contrary, the portion of
36
37
       this appropriation covering fiscal year 2014-15 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
38
39
       fiscal year 2014-15, and (ii) appropriation for this item covering
40
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
41
       10,600,000 ..... (re. $10,600,000)
     For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
42
43
       to allow child care workers represented by the union to reduce the
44
       cost of purchasing coverage under the exchange.
45
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2014-15 shall supersede and
46
47
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
48
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
49
50
       51
     For the state share of medical assistance services expenses incurred
       by the department of health for the provision of medical assistance
52
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

including services to people with developmental disabilities for 1 2 mental hygiene stabilization in annual amounts not to exceed 3 \$715,000,000 in state fiscal year 2014-15, and \$567,000,000 in state 4 fiscal year 2015-16. Notwithstanding any provision of law to the contrary, the portion of 5 6 this appropriation covering fiscal year 2014-15 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 9 10 1,282,000,000 (re. \$1,282,000,000) 11 For services and expenses of the medical assistance program including 12 medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-13 14 ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2014-15 shall supersede and 16 17 replace any duplicative (i) reappropriation for this item covering 18 fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 19 20 10,000,000,000 (re. \$10,000,000,000)

- 21 Special Revenue Funds Federal
- 22 Federal Health and Human Services Fund
- 23 Medicaid Direct Account 25106

26

27

28 29

30

31

32

33

34

35 36

37

38

39

40

41

42

43 44 45

46

47 48

49

50

- The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
 - For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
 - Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.
 - The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
 - Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disabil-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

ity assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's of payments made pursuant to section 367-b of the social share services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including hospital inpatient services.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
1
 2
       3
     For services and expenses of the medical assistance program including
4
       clinic services.
5
     Notwithstanding any provision of law to the contrary, the portion of
6
       this appropriation covering fiscal year 2014-15 shall supersede and
7
       replace any duplicative (i) reappropriation for this item covering
8
       fiscal year 2014-15, and (ii) appropriation for this item covering
9
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
10
       For services and expenses of the medical assistance program including
11
12
       nursing home services.
13
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2014-15 shall supersede and
14
       replace any duplicative (i) reappropriation for this item covering
15
       fiscal year 2014-15, and (ii) appropriation for this item covering
16
17
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
18
       8,042,454,000 ...... (re. $8,042,454,000)
     For services and expenses of the medical assistance program including
19
20
       other long term care services.
21
     Notwithstanding any provision of law to the contrary, the portion of
22
       this appropriation covering fiscal year 2014-15 shall supersede and
       replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering
23
24
25
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
26
       6,286,146,000 ...... (re. $6,286,146,000)
     For services and expenses of the medical assistance program including
27
28
       managed care services.
29
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2014-15 shall supersede and
30
31
       replace any duplicative (i) reappropriation for this item covering
32
       fiscal year 2014-15, and (ii) appropriation for this item covering
33
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
34
       12,842,844,000 ...... (re. $12,842,844,000)
     For services and expenses of the medical assistance program including
35
       pharmacy services.
36
     Notwithstanding any provision of law to the contrary, the portion of
37
38
       this appropriation covering fiscal year 2014-15 shall supersede and
39
       replace any duplicative (i) reappropriation for this item covering
40
       fiscal year 2014-15, and (ii) appropriation for this item covering
41
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
       42
     For services and expenses of the medical assistance program including
43
44
       transportation services.
     Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and
45
46
47
       replace any duplicative (i) reappropriation for this item covering
48
       fiscal year 2014-15, and (ii) appropriation for this item covering
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
49
50
       432,482,000 ..... (re. $432,482,000)
51
          additional services related to supplemental rates for ambulance
52
       providers ... 6,000,000 ...... (re. $6,000,000)
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For services and expenses of the medical assistance program including
1
 2
       dental services.
3
     Notwithstanding any provision of law to the contrary, the portion of
 4
       this appropriation covering fiscal year 2014-15 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
5
6
       fiscal year 2014-15, and (ii) appropriation for this item covering
7
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
8
       355,617,000 ..... (re. $355,617,000)
     For services and expenses of the medical assistance program including
9
10
       noninstitutional and other spending.
11
     Notwithstanding any provision of law to the contrary, the portion of
12
       this appropriation covering fiscal year 2014-15 shall supersede and
13
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
14
15
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
16
       10,655,522,000 ...... (re. $10,655,522,000)
     For grants to medicaid managed care plans, health homes, and providers
17
18
       of behavioral health services to contribute to expenses associated
19
       with the transition of adult and children's behavioral health
20
       providers and services into managed care ...............
21
       22
     For services and expenses related to regional health information
23
       collaboratives. The department shall make grants within amounts
       appropriated therefor, to assure high-quality and accessible primary
24
25
       care, to provide technical assistance to support financial and busi-
26
       ness planning for integrated systems of care, and to assist primary
       care providers in the adoption, implementation, and meaningful use
27
28
       of electronic health record technology ......
29
       For services and expenses related to regional planning activities of
30
31
       the finger lakes health systems agency, including statewide coordi-
32
       nation and demonstration of best practices. The department
33
       make grants within amounts appropriated therefor, to assure high-
34
       quality and accessible primary care, to provide technical assistance
       to support financial and business planning for integrated systems of
35
36
       care, and to assist primary care providers in the adoption,
37
       mentation, and meaningful use of electronic health record technology
38
       39
     Notwithstanding sections 112 and 163 of the state finance law or any
40
       other contrary provision of law, in the event that the department of
41
       health receives approval from the centers for medicare and medicaid
42
       services to amend its 1115 waiver known as the partnership plan or
43
       receives approval for a new 1115 waiver for the purpose of reinvest-
44
       ing savings resulting from the redesign of the medical assistance
       program, the money hereby appropriated may be used to make funds or
45
46
       payments authorized pursuant to such waiver, including funds or
47
       payments described in subdivisions 20 and 21 of section 2807 of the
48
       public health law ... 4,000,000,000 ..... (re. $4,000,000,000)
     For services and expenses of the medical assistance program including
49
50
       medical services provided at state facilities operated by the office
51
       of mental health, the office for people with developmental disabili-
       ties and the office of alcoholism and substance abuse services.
52
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

7 The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to September 15, [2015] 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- For services and expenses of the medical assistance program including hospital inpatient services.
- For services and expenses of the medical assistance program including hospital outpatient and emergency room services.
- For services and expenses of the medical assistance program including clinic services.
- For services and expenses of the medical assistance program including nursing home services.
- For services and expenses of the medical assistance program including other long term care services.
- For services and expenses of the medical assistance program including managed care services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering

551 12553-02-5

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 12,096,790,000 (re. \$269,577,000)
3	For services and expenses of the medical assistance program including
4	pharmacy services.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2013-14 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2013-14, and (ii) appropriation for this item covering
9	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
10	4,685,138,000 (re. \$280,850,000)
11	For services and expenses of the medical assistance program including
12	transportation services.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2013-14 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2013-14, and (ii) appropriation for this item covering
17	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
18 19	413,010,000
20	dental services.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2013-14 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2013-14, and (ii) appropriation for this item covering
25	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
26	334,959,000
27	For services and expenses of the medical assistance program including
28	noninstitutional and other spending.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2013-14 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2013-14, and (ii) appropriation for this item covering
33	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
34	10,036,532,000 (re. \$825,188,000)
35	For services and expenses of the medical assistance program including
36	medical services provided at state facilities operated by the office
37	of mental health, the office for people with developmental disabili-
38	ties and the office of alcoholism and substance abuse services.
39	Notwithstanding any provision of law to the contrary, the portion of
40	this appropriation covering fiscal year 2013-14 shall supersede and
41	replace any duplicative (i) reappropriation for this item covering
42	fiscal year 2013-14, and (ii) appropriation for this item covering
43	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
44	10,000,000,000 (re. \$1,000,000,000)
45	The appropriation made by chapter 53, section 1, of the laws of 2012, as
46	amended by chapter 53, section 1, of the laws of 2014, is hereby
47	amended by chapter 33, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
48	For services and expenses for the medical assistance program, includ-
49	ing administrative expenses for local social services districts,
50	nursuant to title VIV of the federal social security act or its

pursuant to title XIX of the federal social security act or its

50 51

successor program.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to September 15, [2015] 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including other long term care services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For services and expenses of the medical assistance program including
1
 2
       managed care services.
3
     Notwithstanding any provision of law to the contrary, the portion of
4
       this appropriation covering fiscal year 2012-13 shall supersede and
5
       replace any duplicative (i) reappropriation for this item covering
6
       fiscal year 2012-13, and (ii) appropriation for this item covering
7
       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
8
       10,286,307,000 ..... (re. $500,000,000)
     For services and expenses of the medical assistance program including
9
10
       pharmacy services.
11
     Notwithstanding any provision of law to the contrary, the portion of
12
       this appropriation covering fiscal year 2012-13 shall supersede and
13
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2012-13, and (ii) appropriation for this item covering
14
15
       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
16
       For services and expenses of the medical assistance program including
17
18
       noninstitutional and other spending.
19
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2012-13 shall supersede and
20
21
       replace any duplicative (i) reappropriation for this item covering
22
       fiscal year 2012-13, and (ii) appropriation for this item covering
       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
23
24
       8,534,401,000 ...... (re. $295,000,000)
25
     For services and expenses of the medical assistance program including
26
       medical services provided at state facilities operated by the office
27
       of mental health, the office for people with developmental disabili-
28
       ties and the office of alcoholism and substance abuse services.
29
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2012-13 shall supersede and
30
31
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2012-13, and (ii) appropriation for this item covering
32
33
       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
34
       9,500,000,000 ..... (re. $500,000,000)
35
     Special Revenue Funds - Other
36
     HCRA Resources Fund
37
     Indigent Care Account - 20817
```

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

40 41

42

43

44

45

46 47 48

49

50

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the

1

2

4

5

6

7

8

9

10

11

12

13

14

19

20 21

22

23

24 25

26

27

28 29

30

31 32

33

34

35

36

37

38 39

40

41

42 43

44

45 46

47 48

49 50

51

52

department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5 6

7

8

9

10

11

12

13 14

15

16

17 18

19

20 21

22

232425

26

27 28

29

30

31

32 33

34

35 36

37

38 39

40

41

42 43

44

45

46

47

48

49 50

51

52

state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Other

HCRA Resources Fund

7

8

12

13

14

15

16

17

18 19

20 21

22 23

24

25 26

27

28

29 30

31 32

33 34

35

36

37

38

39

40 41

42

43 44 45

46

47 48

49

50

9 Medical Assistance Account - 20804

10 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9

11

12

13

14 15

16 17

18

19

20 21

22 23

24

25 26

27 28

29

30

31

32 33

34

35 36

37

38 39

40

41

42 43

44

45 46

47

48

49

50

51

52

herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5

6

7

8

9

10 11

12

13

14 15

16 17

18

19

20

21

22

23

24

25

26

27

28 29

30

31

32 33

34

35

36 37

38

39

40

41

42 43

44

45

46 47

48

49 50

51

52

but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the medical assistance program related to the treatment of breast and cervical cancer.

For services and expenses of the medical assistance program related to disabled persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 47,000,000 (re. \$47,000,000)

For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 6,375,648,000 (re. \$6,375,648,000)

For services and expenses of the medical assistance program including costs associated with the family health plus program.

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

local social service districts which include a city with a popu-1 2 lation of over one million persons. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering 5 6 fiscal year 2014-15, and (ii) appropriation for this item covering 7 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 8 272,000,000 (re. \$272,000,000) For services and expenses of the medical assistance program related to 9 10 supporting workforce recruitment and retention of personal care 11 services for local social service districts that do not include a 12 city with a population of over one million persons. Notwithstanding any provision of law to the contrary, the portion of 13 14 this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2014-15, and (ii) appropriation for this item covering 16 17 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 18 22,400,000 (re. \$22,400,000) For services and expenses of the medical assistance program related to 19 20 supporting rate increases for certified home health agencies, long 21 term home health care programs, AIDS home care programs, hospice 22 managed long term care plans and approved managed long 23 term care operating demonstrations for recruitment and retention of 24 health care workers. Notwithstanding any provision of the law to the 25 the portion of this appropriation covering fiscal year 26 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-27 28 ation for this item covering fiscal year 2014-15 set forth in chap-

30 Special Revenue Funds - Other

29

35

36 37

38

39

40

- 31 Miscellaneous Special Revenue Fund
- 32 Medical Assistance Account 22187
- The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
 - Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

ter 53 of the laws of 2013 ... 100,000,000 (re. \$100,000,000)

41 Notwithstanding section 40 of the state finance law or any provision 42 of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical 43 services provided at state facilities operated by the office of 44 45 mental health, the office for people with developmental disabilities 46 and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the 47 48 department of health, in the aggregate, for the period April 1, 2014 49 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, 50

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3

4

5

6

7

8

9 10

11

12

13

14 15

16 17

18

19

20 21

22

23

24 25

26

27 28

29

30

31 32

33

34

35

36

37

38 39

40

41

42 43

44

45 46

47 48

49 50

51

52

for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines

that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

 contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

42 OFFICE OF HEALTH INSURANCE PROGRAMS

43 Special Revenue Funds - Federal

2

3

4

5 6

7

8

9

11

12

13 14

15

16 17

18

19 20 21

22 23

24

25

26

27 28

29

30 31

32

33

34

35

36 37

38

39

40 41

- 44 Federal Health and Human Services Fund
- 45 Medical Assistance and Survey Account 25107
- The appropriation made by chapter 50, section 1, of the laws of 2013, to state operations, is amended by a transfer from state operations and is reappropriated to read:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agen-

these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to

14 administration of the medical assistance program.

15 [Personal service ... 406,279,000] 48,975,000 (re. \$48,975,000)

- 16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- 33 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
 - For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2010, as amended by chapter 53, 2 section 1, of the laws of 2011: 3 For services and expenses for the medical assistance program and 4 administration of the medical assistance program and survey and 5 certification program, provided pursuant to title XIX of the federal 6 social security act. 7 Notwithstanding any inconsistent provision of law and subject to the 8 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 9 10 these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstand-11 12 ing any inconsistent provision of law and subject to approval of the 13 director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to 14 15 local government entities for services and expenses related to administration of the medical assistance program 16 17 OFFICE OF HEALTH SYSTEMS MANAGEMENT 18 19 Special Revenue Funds - Federal 20 Federal Health and Human Services [account] FUND Federal Loan Repayment Account - 25144 21 22 By chapter 53, section 1, of the laws of 2014: 23 For expenses and services related to the health resources and services administration grant. 24 25 Notwithstanding any inconsistent provision of law, and subject to the 26 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the 27 higher education services corporation 28 29 1,000,000 (re. \$1,000,000) 30 OFFICE OF LONG TERM CARE 31 Special Revenue Funds 32 HCRA Resources Fund 33 Health Services Account - 20802 34 By chapter 54, section 1, of the laws of 2009: 35 For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to 36 37 including smoking cessation; falls prevention; support wellness 38 maintaining or improving physical mobility, cognitive functioning or 39 overall health; and advocacy and legal support. 40 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 41 may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for 42 43

persons with disabilities. Moneys herein appropriated may be used

for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abil-

44

45

46

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ities and life experience (EnAbLE) program to improve the quality of 2 life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills 3 training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents 4 5 6 to maintain independence in their activities of daily living. Such 7 grants shall be made pursuant to criteria established by the depart-8 ment of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving 9 10 supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documen-11 tation that the resident council of any facility for which funds are 12 requested has endorsed the proposed use of funds as set forth in the 13 grant application ... 2,477,800 (re. \$1,700,000) 14 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 15 Special Revenue Funds - Federal 16 17 Federal Health and Human Services Fund Federal Block Grant Account - 25183 18 19 By chapter 53, section 1, of the laws of 2014: 20 21 22 3,682,000 (re. \$3,682,000) By chapter 53, section 1, of the laws of 2013: 23 For services and expenses of the various health prevention, diagnos-24 25 tic, detection and treatment services 3,682,000 (re. \$3,022,000) 26 27 By chapter 53, section 1, of the laws of 2012: For services and expenses of the various health prevention, diagnos-28 tic, detection and treatment services 29 3,682,000 (re. \$2,061,000) 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund 32 33 Spinal Cord Injury Research Fund Account - 21987 34 By chapter 53, section 1, of the laws of 2014: For services and expenses related to spinal cord injury research 35 pursuant to chapter 338 of the laws of 1998 36 2,000,000 (re. \$2,000,000) 37 For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 38 39 40 3,000,000 (re. \$3,000,000) For additional services and expenses related to spinal cord injury 41 research pursuant to chapter 338 of the laws of 1998 42 43 2,000,000 (re. \$2,000,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

graph, but is a United States citizen, an

alien lawfully admitted for permanent

45

46

1	For payment according to the following sched	lule:		
2	APPR	OPRIATIONS	REAPPROPRIATIONS	
3 4 5 6	General Fund	17,000,000	0	
7 8	All Funds 1,1	.23,639,000	1,000,000	
9	SCHEDULE			
10 11	STUDENT GRANT AND AWARD PROGRAMS		1,123,639,000	
12 13	General Fund Local Assistance Account - 10000			
14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 33 33 34 44 44 44 44 44 44 44 44	For tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-cof the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. Provided, however, notwithstanding any law, rule or regulation to the contrary, an applicant for an award funded by this appropriation must either (a) have been a legal resident of New York state for at least one year immediately preceding the beginning of the semester, quarter or term of attendance for which application for assistance is made, or (b) be a legal resident during his or her last two semesters of high school either prior to graduation, or prior to admission to college. Provided, further, that an applicant for an award funded by this appropriation who is not a legal resident of New York state eligible pursuant to the preceding parameters but is a light of the preceding parameters and the preceding parameters and the proceding parameters and			

AID TO LOCALITIES 2015-16

residence in the United States, an vidual of a class of refugees paroled by the attorney general of the United States under his or her parole authority pertaining to the admission of aliens to the United States, or an individual without lawful immigration status shall be eligible for an award funded by this appropriation provided that the applicant: (a) attended a registered New York state high school for two or more years, graduated from a registered New York state high school, lived continuously in New York state while attending a registered New state high school, applied for attendance at the institution of higher education for the undergraduate study for which an award is sought, and attends such institution within five years of receiving a New York state high school diploma; attended an approved New York state program for a state high school equivalency diploma, lived continuously in New York state while attending an approved New York state program for a general equivalency diploma, received a state high school equivalency diploma, subsequently applied to attend the institution of higher education for the undergraduate study for which an award is sought, earned admission based that general equivalency diploma, and attends the institution of higher education for the undergraduate study for which an award is sought within five years of receiving a state high school equivalency diploma. Provided, further, that an applilawful immigration status cant without shall also be required to file an affidavit with such institution of higher education stating that the student has filed an application to legalize his or her immigration status, or will file such an application as soon as he or she is eligible to do so. further, that recipients

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27 28

29

30

31

32

33

34

35

36

37

38 39

40

41

42 43

44

45

46

47

48

49 50

51 52 Provided, further, that recipients of an award funded by this appropriation shall comply with all requirements promulgated by the corporation for the administration of an award including, but not limited to, an application form and procedures established by the president of the corporation that shall allow an applicant that meets

AID TO LOCALITIES 2015-16

the requirements set forth in the preceding paragraph to apply directly to the corporation for an award without having to submit information to any other state or federal agency; provided, all information contained with the applications filed with such corporation shall be deemed confidential, except that the corporation shall be entitled to release information to participating institutions as necessary for the administration of an award to the extent required pursuant to article six of the public officers law or otherwise required by law.

 The moneys hereby appropriated shall available for expenses already accrued or accrue and shall include refunds, reimbursements, credits and received by the higher education services corporation as repayments of past tuition assistance program disbursements accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2015-2016 state fiscal year.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2015, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2016. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2016 should additional funds be provided therefor

Provided, however, notwithstanding the foregoing, funds from this appropriation shall not be spent unless (i) the legislature enacts, by no later than March 31, 2015, a chapter of law identical to legislation submitted by the Governor pursuant to Article VII of the New York Constitution as Part D of legislative bill numbers S. 2006 and A. 3006 relating to the establishment by the president of the higher education services corporation of an

AID TO LOCALITIES 2015-16

```
application form and procedures that shall
 1
 2
     allow a student applicant that meets the
 3
     requirements set forth in subparagraph
 4
     (ii) of paragraph (a) or subparagraph (ii)
 5
     of paragraph b of subdivision 5 of section
 6
     661 of the education law to apply directly
7
     to the higher education services corpo-
8
     ration for applicable
                              awards
                                      without
     having to submit information to any other
9
     state or federal agency, and (ii) the
10
11
     legislature enacts, by no later than March
          2015, a chapter of law identical to
12
13
     legislation submitted by the
                                      Governor
     pursuant to Article VII of the New York
14
15
     Constitution as Part E of legislative bill
16
     numbers S. 2006 and A. 3006 relating to an
     education tax credit program that would
17
18
     make available $100 million in tax credits
19
     annually to provide a tax credit incentive
20
          encourage individual and business
21
     donations to
                    support
                            public
                                      schools'
     educational improvement programs as well
22
     as public and non-public school scholar-
23
24
     ships for elementary and secondary school
25
     student ..... 1,020,000,000
26
   For the payment of tuition awards to part-
27
     time students pursuant to section 666 of
28
     education law, as amended by chapter 947
29
     of the laws of 1990, provided further
30
     that, a portion of the moneys hereby
31
                    shall
     appropriated
                           be
                                 available for
32
     expenses already accrued for payment of
33
     awards approved, but not fully disbursed,
     prior to the 2015-16 academic year ...... 14,357,000
34
35
   For the payment of scholarship
                                        awards
36
     including New York state math and science
37
     teaching initiative scholarship pursuant
38
     to section 669-d of the education law,
39
     veteran's
                 tuition
                           assistance
                                       program
40
     pursuant to section 669-a of the education
41
     law, military enhanced recognition, incen-
42
            and tribute (MERIT) scholarships
     pursuant to section 668-e of the education
43
44
     law, world trade center memorial scholar-
45
     ships pursuant to section 668-d of the
46
     education law, memorial scholarships for
47
     children and spouses of deceased fire-
48
     fighters, volunteer firefighters
     police officers, peace officers and emer-
49
     gency medical service workers pursuant to
50
     section 668-b of the education law, Ameri-
51
     can airlines flight 587 memorial scholar-
52
```

AID TO LOCALITIES 2015-16

ships and program grants pursuant section 668-f of the education law, scholarships for academic excellence pursuant section 670-b of the education law, regents health care opportunity scholarships pursuant to section 678 of education law, regents professional opportunity scholarships pursuant to section 679 of the education law, regents awards children of deceased and disabled veterans pursuant to section 668 of the education law, regents physician forgiveness awards pursuant to section 677 of the education law, and Continental Airline flight 3407 memorial scholarships pursuant to section 668-g of the education law.

1 2

3

4

5

6

7

8

9

11 12

13

14

15

16

17

18

19

20

21

22

232425

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42 43

44

45

46

47

48

49 50

51

52

Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of New York state science, technology, engineering and mathematics incentive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to undergraduate students who are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility limited to an applicant shall also be that: (a) graduates from a high school located in New York state during the 2014-15 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school graduation in approved undergraduate program in science, technology, engineering or mathematics, as defined by the corporation, at a New York state public institution of higher education; and (d) signs a contract with the corporation agreeing that his her award will be converted to a student loan in the event the student fails comply with the terms of such contract and the requirements set forth in this appropriation; and (e) complies with the applicable provisions of this appropriation and all requirements promulgated by the corpo-

AID TO LOCALITIES 2015-16

1 ration for the administration of the 2 program. 3 Provided further that, such awards shall be

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24 25

26

27 28

29

30

31

32

33

34 35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

51 52 Provided further that, such awards shall be granted by the corporation: (a) for the 2015-16 academic year to applicants that the corporation has determined are eligible to receive such awards; (b) in an amount equal to the amount of undergraduate tuition for residents of New York state charged by the state university of New York or actual tuition charged, whichever is less; provided, however, (i) a student who receives educational grants that and/or scholarships cover student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships; provided, no award shall final until the recipient's successful completion of a term has been certified by the institution.

Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails complete an approved undergraduate program in science, technology, engineering mathematics or changes majors to a program undergraduate study other than science, technology, engineering or mathematics; or (b) upon completion of undergraduate degree program a recipient fails to either (i) complete five years of

AID TO LOCALITIES 2015-16

continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

1

3

4 5

6

7

8

9

10

11

12 13

14

15

16

17

18

19 20 21

22

23 24

25

26

27

28

29

30 31

32

33

34

35

36 37

38 39

40

41

42

43

44

45 46 47

48

49

50

51 52 Provided further that such terms and conditions of the preceding paragraph: shall be deferred for individuals who graduate with a degree in an approved graduate undergraduate program in science, technology, engineering or mathematics and enroll on at least a half-time basis in a graduate or higher degree program or other professional licensure degree program until they are conferred a degree, and shall also be deferred for any interruption in undergraduate study or employment as established by the rules and regulations of the corporation; (b) may also be deferred for a grace period, to be established by the corporation, following the completion of an approved undergraduate program in science, technology, engineering or mathematics, a graduate higher degree program or other professional licensure degree program; (c) shall be cancelled upon the death of the recipient; and (d) notwithstanding provisions of this appropriation to the contrary, authorize the corporation to provide for the deferral, waiver suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation.

Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of get on your feet loan forgiveness program awards; provided, however, that eligibility for an award under this appropriation shall be limited to applicants that: (a) have graduated from a high school located in New York state or attended an approved New York state program for a state high school equivalency diploma; (b) have graduated

AID TO LOCALITIES 2015-16

```
and obtained an undergraduate degree from
 1
 2
      a college or university with its headquar-
 3
      ters located in New York state in or after
 4
      the 2014-15 academic year; (c) apply for
 5
      this program within two years of college
 6
      graduation; (d) be a participant in a
7
      federal income-driven repayment plan whose
      payment amount is generally 10 percent of discretionary income; (e) have income of
8
9
10
      less than $50,000, which for purposes of
11
      this program shall be the total adjusted
      gross income of the applicant and the applicant's spouse, if applicable; and (f)
12
13
      be a resident of New York state; and (q)
14
15
      work in New York state, if employed.
16
    Provided further, that an applicant whose
17
      annual income is less than $50,000 shall
18
      be eligible to receive an award equal
19
      100 percent of his or her monthly federal
20
      income-driven repayment plan payments for
21
      the first two years of repayment under the
22
      federal program.
23
    Provided further that recipients of an award
24
                        with the
      shall
               comply
                                       applicable
25
      provisions of this appropriation and all
26
      requirements promulgated by the corpo-
27
      ration for the administration of this
28
      program.
29
    A portion of the moneys hereby appropriated
30
      shall be available for expenses already
      accrued for payment of awards approved,
31
32
      but not fully disbursed, prior to the
33
      2015-16 academic year for the regents
34
      physician loan forgiveness program pursu-
35
      ant to section 677 of the education law.
36
    Notwithstanding any other provision of law,
37
      no portion of this appropriation is avail-
38
      able for payment of regents college schol-
39
      arships, regents professional education in
40
      nursing scholarships, empire state chal-
41
      lenger scholarships for teachers, empire
      state challenger fellowships for teachers,
42
43
      or empire state scholarships of
44
      lence. Notwithstanding any other provision
45
          law, no portion of this appropriation
46
      is available for the payment of interest
      on federal loans on behalf of students
47
      ineligible to have such payment paid by
48
49
      the federal government ........................ 66,021,000
    For payment of scholarship and loan forgive-
50
51
            awards of the senator Patricia K.
```

McGee nursing faculty scholarship program

52

AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 25 25 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005. A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2015-16 academic year for the senator Patricia K. McGee nursing faculty scholarship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005
26	Special Revenue Funds - Federal
27	Federal Education Fund
28	HESC - DOE - 25219
29 30 31 32 33	For services and expenses of the college access challenge grant program
34	Special Revenue Funds - Other
35	Combined Expendable Trust Fund
36	Grants Account - 20199
37 38 39 40 41 42 43 44	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation
46	Special Revenue Funds - Other
47	Miscellaneous Special Revenue Fund

HIGHER EDUCATION SERVICES CORPORATION

1	HESC-Insurance Premium Payments Account - 21960
2	For additional tuition assistance awards,
3	including part-time tuition assistance
4	program awards, provided to eligible
5	students as defined in section 667 and
6	section 667-c of the education law and as
7	further defined in rules and regulations
8	adopted by the regents upon the recommen-
9	dation of the commissioner of education
10	and distributed in accordance with rules
11	and regulations adopted by the trustees of
12	the higher education services corporation
13	upon the recommendation of the president
14	and approval of the director of the budget
15	
16	
17	Program account subtotal 16,000,000
18	110gram account Subcotar
T 0	

578 12553-02-5

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	STUDENT	GRANT	AND	AWARD	PROGRAMS

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- HESC DOE 25219 4
- By chapter 53, section 1, of the laws of 2014:
- 6
- For services and expenses of the college access challenge grant program ... 1,000,000 (re. \$1,000,000) 7

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

Local Assistance Account - 10000

_	for payment according to the fortowing	bolledate	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	618,363,000	12,739,333,000 234,752,000
7 8	All Funds	853,751,000	
9	SCHEDUL	E	
10 11	COUNTER-TERRORISM PROGRAM		600,000,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Domestic Incident Preparedness Accoun		
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 36 37 38	For services and expenses related to land security grant programs to sure emergency preparedness and to conterrorism and weapons of mass destructions appropriated herein may be transfered to interchanged to other state cies federal fund - state operations aid to localities appropriations support state agency and local expetures associated with the implement of a comprehensive statewide antiterror program. Funds appropriated herein must transferred or suballocated to state cies or distributed to localities accordance with a plan developed by director of the office of homeland sety and approved by the director of budget. Notwithstanding any law to contrary, funds appropriated herein are transferred or interchanged lapse on the same date as funds not to ferred or interchanged from this appreation	pport ombat tion. erred agen- s and to endi- ation orism ay be agen- in y the curi- the o the that shall rans- opri-	000
39 40	DISASTER ASSISTANCE PROGRAM		150,000,000
41	General Fund		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 20 12 21 22 22 24 25 26 27 27 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred
37 38	EMERGENCY MANAGEMENT PROGRAM 24,663,000
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45 46 47 48 49	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget 3,300,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	Program account subtotal 3,300,000
4 5 6 7	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
8 9 10	For costs associated with emergency manage- ment
11 12	Program account subtotal
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
16 17 18 19 20	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law
21 22	Program account subtotal 3,000,000
23 24	FIRE PREVENTION AND CONTROL PROGRAM
	FIRE PREVENTION AND CONTROL PROGRAM
24 25 26 27 28 29 30 31 32 33	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150 For services and expenses, including prior year liabilities, of the emergency
24 25 26 27 28 29 30 31 32	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	Program account subtotal 300,000
3 4	INTEROPERABLE COMMUNICATIONS PROGRAM
5 6 7	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders 50,000,000 For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COUNTER-TERRORISM PROGRAM

9

10

11

12 13

14

15

16

17

18 19

20

22

23

24

25

26

27

28 29

30

31

32

33

34

35 36

37

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

5 By chapter 53, section 1, of the laws of 2014:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

21 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to 43 localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-44 wide antiterrorism program. Funds appropriated herein may be trans-45 46 or suballocated to state agencies or distributed to 47 localities in accordance with a plan developed by the director 48 the office of homeland security and approved by the director of the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

5 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 6 section 1, of the laws of 2012:
7 For services and expenses related to homeland security grant programs

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

22 DISASTER ASSISTANCE PROGRAM

23 General Fund

8

9

10

11 12

13 14

15

16

17

18 19 20

21

- 24 Local Assistance Account 10000
- 25 By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or 26 man-made disasters including aid requested by and provided to member 27 28 states of the emergency management assistance compact, and including 29 liabilities incurred prior to April 1, 2014. Notwithstanding 30 provision of law to the contrary, the state comptroller shall credit 31 these appropriations with federal grants received pursuant to the 32 federal community development block grant program or any other 33 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 34 35 activities in advance of the availability of federal reimbursement. 36 The director of the budget is hereby authorized to transfer such 37 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -38 state purposes account, special revenue funds - state operations, or 39 40 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-41 ated herein that are transferred or interchanged shall lapse on the 42 43 same date as funds not transferred or interchanged from this appro-44 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 45 46 the same date as the appropriation to which such funds were trans-47 ferred ... 150,000,000 (re. \$150,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2013: For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this priation. Notwithstanding any law to the contrary, funds appropri-ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-priation ... 350,000,000 (re. \$313,000,000)

20 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 150,000,000 (re. \$53,000,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

3

4

5 6

7

8

9

12

13

14

15

16 17

18

19 20

21

22 23

24

25

26 27

28

29

30

31

32

33

34

35

36 37

38

39

40 41

42

43

44

45

46

47 48

49

10 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 90,000,000 (re. \$29,000,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 45,000,000 (re. \$33,818,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Federal

8

9

11

12

13

14 15 16

17

18

19 20

21 22

23 24

25

26 27

28

29

30

- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Grants for Disaster Assistance Account 25324

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the federal government's share of costs resulting from

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private part-The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to BOTH other federal funds AND FEDERAL CAPITAL FUNDS, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or changed shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for payments have been made or are anticipated from this appropriation ... 12,650,000,000 (re. \$9,581,000,000)

By chapter 53, section 1, of the laws of 2012:

31 For payment of the federal government's share of costs resulting from 32 natural or man-made disasters, including liabilities incurred prior to April 1, 2012. The director of the budget is hereby authorized to 33 34 transfer and/or interchange such amounts as are necessary to any 35 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 36 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 37 38 39 funds not transferred or interchanged from this appropriation 600,000,000 (re. \$1,207,000) 40

- 41 Special Revenue Funds Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 Federal Grants for Disaster Assistance Account
- By chapter 296, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2012:
- For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7	such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 5,000,000,000 (re. \$54,600,000)
8	EMERGENCY MANAGEMENT PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2014: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget 3,300,000 (re. \$3,300,000)
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2013: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget 3,300,000 (re. \$3,300,000)
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
28 29 30	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management
31 32 33	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management
34 35 36	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management
37 38 39	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management
40	FIRE PREVENTION AND CONTROL PROGRAM

41

Special Revenue Funds - Other

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 Combined Expendable Trust Fund
- 2 Emergency Services Revolving Loan Account 20150
- 3 By chapter 53, section 1, of the laws of 2014:
- For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp
- of the state finance law ... 3,788,000 (re. \$3,788,000)
- 7 By chapter 53, section 1, of the laws of 2013:
- For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp
- of the state finance law ... 3,788,000 (re. \$3,326,000)
- 11 By chapter 53, section 1, of the laws of 2012:
- 12 For services and expenses, including prior year liabilities, of the
- emergency services revolving loan account pursuant to section 97-pp
- of the state finance law ... 3,788,000 (re. \$3,788,000)
- 15 Special Revenue Funds Other
- 16 Miscellaneous Special Revenue Fund
- 17 Volunteer Firefighting Recruitment and Retention Account 22173
- 18 By chapter 53, section 1, of the laws of 2014:
- 19 For services and expenses associated with the volunteer firefighting
- and emergency services recruitment and retention fund pursuant to
- 21 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
- 22 By chapter 53, section 1, of the laws of 2013:
- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to
- and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
- 26 By chapter 53, section 1, of the laws of 2012:
- 27 For services and expenses associated with the volunteer firefighting
- and emergency services recruitment and retention fund pursuant to
- 29 section 99-q of the state finance law ... 300,000 ... (re. \$250,000)
- 30 HOMELAND SECURITY PROGRAM
- 31 Special Revenue Funds Federal
- 32 Federal Miscellaneous Operating Grants Fund
- 33 Domestic Incident Preparedness Account
- 34 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
- section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs
- to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal
- fund state operations and aid to localities to support state agen-
- 42 cy and local expenditures associated with the implementation of a

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

comprehensive statewide antiterrorism program. Notwithstanding any 1 2 law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not 3 4 ferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or 5 6 distributed to localities in accordance with a plan developed by the 7 director of the office of homeland security and approved by the 8 director of the budget ... 600,000,000 (re. \$510,000,000)

- 9 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- Funds appropriated herein may be transferred and/or interchanged to 14 15 state operations appropriations and other state agencies federal 16 fund - state operations and aid to localities to support state agen-17 cy and local expenditures associated with the implementation of 18 comprehensive statewide antiterrorism program. Notwithstanding any 19 law to the contrary, funds appropriated herein that are transferred 20 interchanged shall lapse on the same date as funds not trans-21 ferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the 22 23 director of the office of homeland security and approved by 24 25 director of the budget ... 500,000,000 (re. \$200,000,000)

26 INTEROPERABLE COMMUNICATIONS PROGRAM

- 27 Special Revenue Funds Other
- 28 Miscellaneous Special Revenue Fund
- 29 Statewide Public Safety Communications Account 22123
- 30 By chapter 53, section 1, of the laws of 2014:
- For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume ... 10,000,000 (re. \$10,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
- For projects designed to advance completion of a fully interoperable statewide public safety communications network, as adjusted by the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	<pre>impact of language contained in [a] chapter 54 of the laws of 2014 making appropriations for capital works and purposes</pre>
4 5 6 7 8 9 10 11 12 13 14	The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in [a] chapter 54 of the laws of 2014 making appropriations for capital works and purposes
15 16 17 18 19 20 21 22 23 24 25	The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014 is hereby amended and reappropriated to read: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in [a] chapter 54 of the laws of 2014 making appropriations for capital works and purposes
26 27 28 29 30 31 32 33 34 35	The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, AS ADJUSTED BY THE IMPACT OF LANGUAGE CONTAINED IN CHAPTER 54 OF THE LAWS OF 2014 MAKING APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	4,492,000 72,500,000 8,227,000 439,549,965	19,471,400 104,055,000 16,448,000 0
8	All Funds	524,/68,965	139,974,400
10	SCHEDUL	ĿΕ	
11	OFFICE OF FINANCE AND	DEVELOPMENT (F&D)
12 13	F&D-HOUSING DEVELOPMENT FUND PROGRAM		8,227,000
14 15 16	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950		
17 18 19 20 21 22 23 24 25 26 27	For carrying out the provisions of an XI of the private housing finance law relation to providing assistance to for-profit housing companies. No shall be expended from this appropri until the director of the budget approved a spending plan submitted be division of housing and community rein such detail as the director of budget may require	v, in not- funds lation has by the enewal of the	000
28	OFFICE OF COMMUNITY	RENEWAL (OCR)	
29 30	OCR-SMALL CITIES COMMUNITY DEVELOPMENT	BLOCK GRANT PROG	RAM 40,000,000
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant HUD Small Cities Community Developmen		0
34 35 36 37 38 39 40 41	For apportionment as follows: For deposit of federal funds into the hot trust fund account created pursuant section 59-a of the private hot finance law for services and expenses small cities community development grant program transferred to the pursuant to public law 106.74 to be a	ousing nt to ousing s of a block state	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5	istered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law
6	OFFICE OF HOUSING PRESERVATION (OHP)
7 8	OHP-LOW INCOME WEATHERIZATION PROGRAM
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
12 13 14 15 16 17 18 19 20 21	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
22 23	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appro- priation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and commu- nity renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 4,492,000
43 44	FORECLOSURE AVOIDANCE AND AMELIORATION

AID TO LOCALITIES 2015-16

for

Fiduciary FundsMiscellaneous N

York and its

4

5

50

51

Miscellaneous New York State Agency Fund

To provide compensation to the state of New

3 Mortgage Settlement Proceeds Trust Fund Account - 60690

communities

6 purportedly caused by the allegedly unlaw-7 ful conduct of J.P. Morgan Securities LLC 8 (f/k/a "Bear, Stearns & Co. Inc."), JPMor-9 gan Chase Bank, N.A., EMC Mortgage LLC 10 (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable 11 12 foreclosures, to ameliorate the effects of 13 the foreclosure crisis, to enhance law enforcement efforts to prevent and prose-14 cute financial fraud or unfair or decep-15 16 tive acts or practices, and to otherwise 17 promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are 18 19 20 limited to, providing funding for 21 housing counselors, state and local foreclosure assistance hotlines, state and 22 23 foreclosure mediation programs, local 24 legal assistance, housing remediation and 25 anti-blight projects, and for the training and staffing of, and capital expenditures 26 27 required by, financial fraud and consumer 28 protection efforts, and for any other 29 purpose consistent with the terms of the 30 Settlement Agreement dated November 19, 31 2013 between J.P. Morgan Securities LLC 32 (f/k/a "Bear, Stearns & Co. Inc."), JPMor-33 gan Chase Bank, N.A., EMC Mortgage LLC 34 (f/k/a "EMC Mortgage Corporation") and the 35 people of the state of New York. Notwithstanding section 40 of state finance 36 law or any other law to the contrary, all 37 38 assistance appropriations made from this 39 account shall remain in full force and 40 effect in accordance, in the aggregate, with the following schedule: not more than 41 42 \$185,183,321 for the period April 1, 2015 43 through and past October 31, 2015; not more than an additional \$127,183,321 for 44 45 the period November 1, 2015 through and 46 past October 31, 2016; not more than an additional \$127,183,321 for the period November 1, 2016 through March 31, 2017. 47 48 49 Notwithstanding anything to the contrary set

forth in section 99-v of the state finance

law, up to the following amounts of this

AID TO LOCALITIES 2015-16

appropriation may be allocated and distributed for the period April 1, 2015 through March 31, 2017, as indicated below:

5

6

7

8

9

10 11

12

13 14

15

16

17

18

19

20 21

22

23

24

25

26

27 28

29

30

31

32

33

34

35

36 37

38 39

40

- 1. Up to \$50,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
 - Up to \$50,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private houslaw; provided inq finance however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
 - 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 42 Up to \$19,601,000 may be allocated and 43 distributed for services and expenses 44 the access to home program pursuant to 45 article 25 of the private housing finance 46 for purposes that serve disabled 47 veterans as defined by section 1201 of the 48 private housing finance law; provided however, notwithstanding any law to the 49 50 contrary, that such allocation distribution is subject to the approval by 51 52 the director of the budget of a plan for

AID TO LOCALITIES 2015-16

such program submitted by the administering department, agency, or public authority;

4

5

6

7

8

9

11

12 13

14

15

16

17 18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$116,000,000 may be allocated and distributed for services and expenses of a program to finance a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals and homeless individuals with co-presenting health conditions; provided however, that, of such amount, not more than \$50,000,000 shall available be enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 40 Up to \$50,000,000 may be allocated and 41 distributed for services and expenses of the restore New York's communities initi-42 43 ative pursuant to section 16-n of the New 44 York state urban development corporation 45 act; provided however, notwithstanding any 46 law to the contrary, that such allocation 47 distribution is subject to the approval by the director of the budget 48 a plan for such program submitted by the 49 50 administering department, agency, 51 public authority;

AID TO LOCALITIES 2015-16

8. Up to \$15,000,000 may be allocated and distributed for services and expenses of the community development financial institution program pursuant to section 16-o of New York state urban development the corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

1 2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20 21

22

23 24

25

26

27

28

29

30 31

32

33

34

35

36 37

38

39

40

41

42 43

44

45 46

47

48 49

50

51

- 9. Up to \$40,000,000 may be allocated and for services and expenses distributed heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 10. Up to \$27,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation distribution is subject to the approval by the director of the budget a plan for such program submitted by the administering department, agency, public authority;
- 11. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administer-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

ing department, agency, or public authority; and
12. Up to \$25,000,000 may be allocated and

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18 19

20 21

222324

25

26

272829

30 31

32 33

34

35

36 37

38

39

40 41

42 43

44

12. Up to \$25,000,000 may be allocated and distributed for services and expenses of a public housing modernization program for improvements to housing developments operated by the New York city housing authority; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for aging, the department of health, department of corrections and community supervision, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM 2 Special Revenue Funds - Other 3 Housing Development Fund 4 Housing Development Account - 22950 By chapter 53, section 1, of the laws of 2014: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit 6 7 housing companies. No funds shall be expended from this appropri-8 ation until the director of the budget has approved a spending plan 9 submitted by the division of housing and community renewal in such 10 detail as the director of the budget may require 11 12 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2013: 13 14 For carrying out the provisions of article XI of the private housing 15 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 16 17 submitted by the division of housing and community renewal in such 18 detail as the director of the budget may require 19 8,227,000 (re. \$8,221,000) 20 21 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 22 General Fund 23 Local Assistance Account - 10000 24 By chapter 53, section 1, of the laws of 2013: For carrying out the provisions of article XVI of the private housing 25 finance law and for the purpose of entering into a contract with the 26 27 neighborhood preservation coalition to provide technical assistance 28 and services to companies funded pursuant to article XVI of the private housing finance law; such contract shall be in an amount not 29 30 less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 31 submitted by the division of housing and community renewal in such 32 33 detail as the director of the budget may require 34 1,594,000 (re. \$30,000) 35 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 36 section 1, of the laws of 2014: 37 For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 38 39 submitted by the division of housing and community renewal in such 40 41 detail as the director of the budget may require; and, provided further that no more than \$5,839,000 of this appropriation may be 42 43 encumbered, contracted or disbursed as a result of the availability

of \$4,233,000 for housing and community development purposes administered by the housing trust fund corporation pursuant to chapter 59

44

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

of the laws of 2012. The commissioner of the division of housing and 2 community renewal shall enter into a contract, in an amount not less than \$150,000, with the neighborhood preservation coalition to 3 4 provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law 5 6 10,072,000 (re. \$6,101,000) 7 OCR-RURAL PRESERVATION PROGRAM 8 General Fund 9 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2013: 10 For carrying out the provisions of article XVII of the private housing 11 12 finance law and for the purpose of entering into a contract with the 13 rural housing coalition to provide technical assistance and services 14 to companies funded pursuant to article XVII of the private housing 15 finance law; such contract shall be in an amount not less than \$150,000. No funds shall be expended from this appropriation until 16 the director of the budget has approved a spending plan submitted by 17 the division of housing and community renewal in such detail as the 18 director of the budget may require ... 665,000 (re. \$34,000) 19 20 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 21 section 1, of the laws of 2014: 22 For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation 23 until the director of the budget has approved a spending plan 24 25 submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided further that no more than \$2,437,000 of this appropriation may be 26 27 encumbered, contracted or disbursed as a result of the availability 28 \$1,767,000 for housing and community development purposes admin-29 30 istered by the housing trust fund corporation pursuant to chapter 59 of the laws of 2012. The commissioner of the division of housing and 31 32 community renewal shall enter into a contract, in an amount not less than \$150,000, with the rural housing coalition to provide technical 33 assistance, training and other services to corporations pursuant to 34 35 article XVII of the private housing finance law 36 4,204,000 (re. \$2,413,000) 37 OHP-LOW INCOME WEATHERIZATION PROGRAM 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Department of Energy Weatherization Account - 25499 41 By chapter 53, section 1, of the laws of 2014:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
to accrue and are subject to the approval of the director of the
       budget ... 32,500,000 ......................... (re. $22,133,000)
   By chapter 53, section 1, of the laws of 2013:
 4
     For low income weatherization grants to be apportioned in accordance
 5
       with federal rules and regulations. Notwithstanding any other rule,
 6
       regulation or law, moneys hereby appropriated are to be available
7
       for payment of contract obligations heretofore accrued or hereafter
       to accrue and are subject to the approval of the director of the
 8
       budget ... 32,500,000 ...... (re. $17,480,000)
9
10
   By chapter 53, section 1, of the laws of 2012:
11
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
12
13
       regulation or law, moneys hereby appropriated are to be available
        for payment of contract obligations heretofore accrued or hereafter
14
15
        to accrue and are subject to the approval of the director of
       budget ... 42,500,000 ...... (re. $29,076,000)
16
   By chapter 53, section 1, of the laws of 2011:
17
18
     For low income weatherization grants to be apportioned in accordance
19
       with federal rules and regulations. Notwithstanding any other rule,
       regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter
20
21
22
        to accrue and are subject to the approval of the director of the
23
       budget ... 42,500,000 ...... (re. $7,241,000)
24
   By chapter 53, section 1, of the laws of 2010:
25
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
26
       regulation or law, moneys hereby appropriated are to be available
27
        for payment of contract obligations heretofore accrued or hereafter
28
        to accrue and are subject to the approval of the director of the
29
       budget ... 42,500,000 ...... (re. $28,125,000)
30
31
   OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
32
     General Fund
33
     Local Assistance Account - 10000
34
   By chapter 53, section 1, of the laws of 2014:
     For payment of periodic subsidies to cities, towns, villages and hous-
35
        ing authorities in accordance with the public housing law. No funds
36
        shall be expended from this appropriation until the director of
37
38
       budget has approved a spending plan submitted by the division of
39
       housing and community renewal in such detail as the director of the
40
       budget may require. Notwithstanding any law, rule, regulation or
41
       agreement between the division of housing and community renewal and
       any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service
42
43
44
       reimbursement and may not be used for any other purpose .....
45
       5,490,000 ..... (re. $5,490,000)
```

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
By chapter 53, section 1, of the laws of 2013:
 2
     For payment of periodic subsidies to cities, towns, villages and hous-
 3
        ing authorities in accordance with the public housing law. No funds
 4
       shall be expended from this appropriation until the director of the
 5
       budget has approved a spending plan submitted by the division of
 6
       housing and community renewal in such detail as the director of the
7
       budget may require. Notwithstanding any law, rule, regulation or
8
       agreement between the division of housing and community renewal and
9
       any public housing authority to the contrary, funds shall be
       expended solely for payment of debt service or debt service
10
       reimbursement and may not be used for any other purpose .....
11
12
       8,700,000 ..... (re. $696,000)
   By chapter 53, section 1, of the laws of 2012:
13
     For payment of periodic subsidies to cities, towns, villages and hous-
14
15
       ing authorities in accordance with the public housing law. No funds
16
        shall be expended from this appropriation until the director of
       budget has approved a spending plan submitted by the division of
17
       housing and community renewal in such detail as the director of the
18
19
       budget may require. Notwithstanding any law, rule, regulation or
20
       agreement between the division of housing and community renewal and
       any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service
21
22
       reimbursement and may not be used for any other purpose .....
23
24
       9,500,000 ..... (re. $1,984,000)
25
   OHP-RURAL RENTAL ASSISTANCE PROGRAM
26
     General Fund
27
     Local Assistance Account - 10000
28
   The appropriation made by chapter 53, section 1, of the laws of 2014, is
29
       hereby amended and reappropriated to read:
30
     For carrying out the provisions of article XVII-A of the private hous-
31
            finance law in relation to providing assistance to sponsors of
32
       housing for persons of low income.
33
     Notwithstanding any other provision of law, such funds may be used by
       the commissioner of housing and community renewal in support of
34
35
       contracts scheduled to expire in 2014-15 for as many as 10 addi-
36
       tional years; in support of contracts for new eligible projects for
       a period not to exceed 5 years; and in support of contracts which
37
       reach their 25 year maximum in and/or prior to 2014-15 for an addi-
38
39
       tional one year period.
40
     Notwithstanding any other rule, regulation or law, moneys hereby
41
       appropriated are to be available for payment of contract obligations
42
       heretofore accrued or hereafter to accrue and are subject to the
43
       approval of the director of the budget. FUNDS APPROPRIATED HEREIN
               TRANSFERRED TO THE NEW YORK STATE HOUSING TRUST FUND CORPO-
44
```

RATION FOR SUPPORT OF SERVICES PURSUANT TO ARTICLE XVII-A OF THE

PRIVATE HOUSING FINANCE LAW ... 612,000 (re. \$612,000)

⁴⁷ By chapter 53, section 1, of the laws of 2012:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	For carrying out the provisions of article XVII-A of the private hous-
3	ing finance law in relation to providing assistance to sponsors of housing for persons of low income.
4	Notwithstanding any other provision of law, such funds may be used by
5	the commissioner of housing and community renewal in support of
6	contracts scheduled to expire in 2012-13 for as many as 10 addi-
7	tional years; in support of contracts for new eligible projects for
8	a period not to exceed 5 years; and in support of contracts which
9	reach their 25 year maximum in and/or prior to 2012-13 for an addi-
10	tional one year period.
11	Notwithstanding any other rule, regulation or law, moneys hereby
12	appropriated are to be available for payment of contract obligations
13	heretofore accrued or hereafter to accrue and are subject to the
14	approval of the director of the budget
15	19,600,000 (re. \$827,000)
16	By chapter 53, section 1, of the laws of 2011:
17	For carrying out the provisions of article XVII-A of the private hous-
18	ing finance law in relation to providing assistance to sponsors of
19	housing for persons of low income.
20 21	Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of
22	contracts scheduled to expire in 2011-12 for as many as 10 addi-
23	tional years; in support of contracts for new eligible projects for
24	a period not to exceed 5 years; and in support of contracts which
25	reach their 25 year maximum in and/or prior to 2011-12 for an addi-
26	tional one year period.
27	Notwithstanding any other rule, regulation or law, moneys hereby
28	appropriated are to be available for payment of contract obligations
29	heretofore accrued or hereafter to accrue and are subject to the
30	approval of the director of the budget
31	14,802,000 (re. \$199,000)
32	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
33	General Fund
34	Local Assistance Account - 10000
35	The appropriation made by chapter 53, section 1, of the laws of 2014, to
36	the OHP-tenant pilot program is hereby transferred and reappropri-
37	ated to the OHP-New York city housing authority tenant pilot
38	program:
39	For payment to the New York city housing authority for a tenant pilot
40	program consistent with the public housing law
41	742,000 (re. \$742,000)
42	By chapter 53, section 1, of the laws of 2013:
43	For payment to the New York city housing authority for a tenant pilot
44	program consistent with the public housing law
45	742,000 (re. \$75,000)

By chapter 53, section 1, of the laws of 2012:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	For payment to the New York City housing authority for a tenant pilot program consistent with the public housing law (re. \$74,200)
4 5	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
6	For payment to the New York city housing authority for a tenant pilot
7	program consistent with the public housing law
8	742,000 (re. \$74,200)
9	By chapter 55, section 1, of the laws of 2007:
10	For payment to the New York city housing authority for a tenant pilot
11	program consistent with the public housing law
12	1,200,000 (re. \$120,000)

STATE OF NEW YORK MORTGAGE AGENCY

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 100,173,178
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	84,000,000	154,000,000
5 6	All Funds	84,000,000	154,000,000
7	SCHEDUL	·Ε	
8 9	INDIGENT LEGAL SERVICES PROGRAM		84,000,000
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 235	51	
13 14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	For payments to counties and the city of York related to indigent legal serpursuant to section 98-b of the finance law and sections 832 and 8 the executive law	vices state 33 of	000

OFFICE OF INDIGENT LEGAL SERVICES

1	pay costs incurred by the office of indi-
2	gent legal services to provide services
3	designed to effectuate the objectives set
4	forth in paragraph V(A) of such settlement
5	agreement. Any funds received by a county
6	under such appropriation shall be used to
7	supplement and not supplant any local
8	funds that the county currently spends for
9	the provision of counsel, expert, investi-
10	gative and any other services pursuant to
11	county law article 18-B 3,000,000
12	

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	INDIGENT LEGAL SERVICES PROGRAM
2 3 4	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Fund Account - 23551
5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2014: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2013: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
32 33 34 35 36	By chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law

INTEREST ON LAWYER ACCOUNT

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATION
3 4	Special Revenue Funds - Other 45,000,000
5 6	All Funds
7	SCHEDULE
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account - 20301
13 14 15 16	For payment of grants pursuant to the provisions of section 97-v of the state finance law

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

	AID TO LOCALITIE	SS 2015-16	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	170,000 479,000	0 0
	All Funds	649,000	0
8	SCHEDUI	ĿΕ	
9 10	COMMUNITY SUPPORT PROGRAMS		649,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interch with any appropriation of the jucenter for the protection of people special needs, and may be increased decreased by transfer or suballood between these appropriated amounts appropriations of the commission on the care and advocacy for persons disabilities, office of mental he office for people with developmental bilities, office of alcoholism substance abuse services, department health, and the office of childrent family services with the approval of director of the budget who shall file approval with the department of audit control and copies thereof with the common of the senate finance committee the chairman of the assembly way means committee. For services and expenses related to adult homes advocacy program	be hange, astice with ed or cation s and quali-s with ealth, disa-and at of en and the such at and chair-e and cha	
40 41 42 43	Special Revenue Funds - Other HCRA Resources Fund Adult Home Resident Council Suppor 20813	rt Project Accoun	t -

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 7 18 19 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes resident council support project
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056
	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	control and copies thereof with the chair-
2	man of the senate finance committee and
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
6	program contracts with local service
7	providers 419,000
8	
9	Program account subtotal 419,000
10	

DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7 8	General Fund 0 15,965,000 Special Revenue Funds - Federal 217,675,000 236,523,000 Special Revenue Funds - Other 419,000 0 Enterprise Funds 3,250,000,000 1,500,000,000 All Funds 3,468,094,000 1,752,488,000
9	All runds 3,466,094,000 1,752,466,000
10	SCHEDULE
11 12	ADMINISTRATION PROGRAM
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901
16 17 18 19 20 21 22 23 24 25	For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations
26 27	EMPLOYMENT AND TRAINING PROGRAM
28 29 30	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001
31 32 33 34 35 36 37 38 39 40 41 42	For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

DEPARTMENT OF LABOR

1	For services and expenses of statewide
2 3	activities, including but not limited to state administration and technical assist-
4	ance to local workforce investment areas,
5	pursuant to an expenditure plan approved
6	by the director of the budget. Of the
7	moneys appropriated herein for statewide
8	activities, the state workforce investment
9	board shall assist the governor in devel-
10 11	oping programs and identifying activities
12	to be funded through the statewide reserve pursuant to section 134 of the federal
13	workforce investment act, PL 105-220, and
14	section 134 of the workforce innovation
15	and opportunity act, PL 113-128, and the
16	commissioner of labor shall periodically
17	report to the state workforce investment
18 19	board on such programs and activities
20	which shall be developed giving consider- ation to the strategic training alliance
21	program and other existing programs.
22	Of the amount appropriated herein, subject
23	to the approval of the director of the
24	budget, up to \$1,500,000 may be made
25 26	available through transfer or suballo-
26 27	cation to the office of children and fami- ly services, in accordance with a memoran-
28	dum of understanding with the office of
29	children and family services, to award to
30	selected county youth bureaus for eligible
31	workforce development programs including
32	activities for at-risk youth.
33 34	Statewide employment and training activities may include one-to-one business advisement
35	and training for qualified enrollees of
36	the self-employment assistance program
37	which may be operated by the state's small
38	business development centers or the entre-
39	preneurial assistance program 5,160,000
40 41	For services and expenses of adult, youth and dislocated worker employment and
42	training local workforce investment area
43	programs and statewide rapid response
44	activities 151,015,000
45	For services and expenses of miscellaneous
46	workforce investment act, public law 105-
47 48	220, and workforce innovation and opportu- nity act, public law 113-128, national
49	reserve grants and other federal employ-
50	ment and training grants and federally
51	administered programs
52	

DEPARTMENT OF LABOR

1 2	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
3 4 5	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152
6 7 8 9 10	For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement
11 12	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
16 17 18 19 20 21 22 23 24 25	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program
26 27 28	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
29 30 31 32 33 34 35 36 37 38 39 40 41	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

44

ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal 3 Unemployment Insurance Administration Fund 4 Unemployment Insurance Administration Account - 25901 By chapter 53, section 1, of the laws of 2014: 6 For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, 7 8 employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants 9 and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 (re. \$15,000,000) 10 11 12 Special Revenue Funds - Federal Unemployment Insurance Administration Fund 13 14 Unemployment Insurance Administration Account 15 By chapter 53, section 1, of the laws of 2013: 16 For services and expenses of administering unemployment insurance 17 programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, 18 and a reserve for unanticipated funding, pursuant to federal 19 and contracts. A portion of this appropriation may be transferred to 20 21 state operations ... 15,000,000 (re. \$15,000,000) 22 For payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance 23 program ... 5,000,000 (re. \$5,000,000) 24 25 By chapter 53, section 1, of the laws of 2012: For services and expenses of administering unemployment insurance 26 programs, job service programs, workforce investment act programs, 27 28 employability development programs, other miscellaneous programs, 29 and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to 30 31 state operations ... 15,000,000 (re. \$15,000,000) 32 For payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance 33 34 program ... 5,000,000 (re. \$1,582,000) 35 EMPLOYMENT AND TRAINING PROGRAM 36 General Fund 37 Local Assistance Account - 10000 38 By chapter 53, section 1, of the laws of 2014: 39 For services related to the continuation of displaced homemaker 40 services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, 41 further, that no more than ten percent of such funds may be used for 42 43 program administration at each individual displaced homemaker

center. Each program administrator shall prepare and submit an annu-

DEPARTMENT OF LABOR

1 2 3 4 5 6 7	al report by December 1, 2014, to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries
8	1,630,000 (re. \$1,171,000)
9	For services and expenses of the New York committee on occupational
10	safety and health 350,000 (re. \$350,000)
11	For services and expenses of the Chamber On-the-Job training program
12 13	to assist employers in providing occupational, hands-on training for their current employees 750,000 (re. \$750,000)
14	For services and expenses of the New York Council on Occupational
15	Safety and Health (NYCOSH), located on Long Island
16	155,000 (re. \$155,000)
17	For services and expenses of the New York State American Federation of
18	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
19	Development Institute (WDI) 4,000,000 (re. \$4,000,000)
20	For services and expenses of the Rochester tooling and machining
21 22	institute, inc 50,000
23	100,000 (re. \$100,000)
24	For services and expenses of the Summer of Opportunity Youth Employ-
25	ment Program - Rochester 300,000 (re. \$300,000)
26	For services and expenses of the New York State American Federation of
27	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
28	Leadership Institute 150,000 (re. \$150,000)
29	For services and expenses of the Domestic Violence Program of the
30 31	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Indus-
32	trial Organizations (AFL-CIO) 150,000 (re. \$150,000)
33	For services and expenses of the Brooklyn Chamber of Commerce - Jobs
34	2014 Program 500,000 (re. \$500,000)
35	For services and expenses of the Western New York Council on Safety
36	and Health (WNYCOSH) 201,000 (re. \$201,000)
37	For services and expenses of the Worker Institute at the Cornell
38	School of Industrial and Labor Relations
39 40	300,000 (re. \$300,000) For services and expenses of a manufacturing initiative administered
41	by the New York State American Federation of Labor and Congress of
42	Industrial Organizations (AFL-CIO) Workforce Development Institute
43	(WDI) 3,000,000 (re. \$2,189,000)
44	For services and expenses related to solar energy maintenance training
45	to be administered through the New York State American Federation of
46	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
47 48	Development Institute (WDI) 500,000 (re. \$500,000)
48 49	For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP), administered by the New York
50	State American Federation of Labor and Congress of Industrial Organ-
51	izations (AFL-CIO) Workforce Development Institute (WDI)
52	200,000 (re. \$200,000)

DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9	For services and expenses of the building trades pre-apprenticeship program located in Western New York (BTPAP), administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) 200,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2013: For services and expenses of the New York committee on occupational safety and health 350,000
33 34 35 36 37	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) 4,000,000 (re. \$1,888,000)
38 39 40	By chapter 53, section 1, of the laws of 2012: For services and expenses of the chamber-on-the-job training program 750,000 (re. \$170,000)
41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: For services and expenses of NYS AFL-ClO Workforce Development Institute in conjunction with ATU training and education at Albany, Syracuse, Rochester and Buffalo locations

DEPARTMENT OF LABOR

```
By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 2
        section 1, of the laws of 2011:
 3
     For Senate Majority Labor Initiatives ......
 4
        1,800,000 ..... (re. $97,000)
 5
   By chapter 53, section 1, of the laws of 2005:
 6
     For Senate Majority Labor Initiatives ... 1,750,000 ... (re. $768,000)
     Special Revenue Funds - Federal
 8
     Federal Emergency Employment Act Fund
 9
     Federal Workforce Investment Act Account - 26001
10
   By chapter 53, section 1, of the laws of 2014:
     For the administration and operation of employment and training
11
       programs as funded by grants under the workforce investment act,
12
       public law 105-220, including grants to other governmental units,
13
14
        community-based organizations, non-profit and for profit organiza-
15
        tions, suballocations to state departments and agencies and a
       portion may be transferred to state operations, according to the
16
17
        following:
     For services and expenses of statewide activities, including but not
18
19
        limited to state administration and technical assistance to local
20
       workforce investment areas, pursuant to an expenditure plan approved
       by the director of the budget. Of the moneys appropriated herein for
21
22
        statewide activities, the state workforce investment board shall
23
       assist the governor in developing programs and identifying activ-
        ities to be funded through the statewide reserve pursuant to section
24
25
               the federal workforce investment act, PL 105-220, and the
26
        commissioner of labor shall periodically report to the state work-
27
       force investment board on such programs and activities which shall
28
       be developed giving consideration to the strategic training alliance
29
       program and other existing programs.
30
     Of the amount appropriated herein, subject to the approval of the
31
       director of the budget, up to $1,500,000 may be made available
        through transfer or suballocation to the office of children and
32
33
        family services, in accordance with a memorandum of understanding
       with the office of children and family services, to award to
34
       selected county youth bureaus for eligible workforce development
35
36
       programs including activities for at-risk youth.
37
      Statewide employment and training activities may include one-to-one
       business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the
38
39
        state's small business development centers or the entrepreneurial
40
41
        assistance program ... 5,333,000 ........ (re. $3,200,000)
     For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and
42
43
        statewide rapid response activities .........................
44
        155,731,000 ...... (re. $93,439,000)
45
     For services and expenses of miscellaneous workforce investment act,
46
47
       public law 105-220 national reserve grants and other federal employ-
48
       ment and training grants and federally administered programs ......
49
       20,000,000 ..... (re. $12,000,000)
```

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 4,961,000 (re. \$10,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (re. \$25,600,000)

By chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and

- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
- Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 200,000 (re. \$10,000)
- For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (re. \$10,000)
- For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs 20,000,000 (re. \$9,756,000)

30 By chapter 53, section 1, of the laws of 2011:

- For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
- For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available

DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program . 5,064,000 (re. \$10,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities
19	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
20 21 22	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2014: For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014: For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program
36 37 38	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2014: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 FORECLOSURE AVOIDANCE AND AMELIORATION

2 Fiduciary Funds

6

7

8

9

10

11 12

13

14

15

16 17

18 19

20

21

22 23

24

25 26

27

28 29

30

31

32

33

- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690

5 By chapter 53, section 1, of the laws of 2014:

For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antiblight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 81,500,234 (re. \$81,500,234)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	25,523,000 135,000,000 311,193,000	2,770,000 161,222,000 7,241,000
7 8	All Funds	471,716,000	171,233,000
9	SCHEDULI	E	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM		387,613,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 10 21 22 22 22 22 22 23 33 33 33 33 33 44 42 43 44	For payment, net of disallowances, of financial assistance in accordance the mental hygiene law related to the ment services. Notwithstanding any other provisions of no payment shall be made from this appriation until the recipient agency demonstrated that it has applied for received, or received formal notification of refusal of, all forms of third-preimbursement, including federal aid patient fees. The moneys hereby approated are available to reimburse or additional to a localities and voluntary nonpagencies for expenditures hereto accrued or hereafter to accrue delocal fiscal periods commencing Januar 2015 or July 1, 2015 and for advances the period beginning January 1, 2016. Notwithstanding any other provision of subject to the approval of the direct the budget, a portion of the money appriated herein may be made available obligations and payments heretofore hereafter accrued by the department health for community alcoholism, chemical assistance payments. Notwithstanding any inconsistent provision of law, moneys from this appropriation	with reat- law, ppro- y has and ation party d and opri- vance rofit ofore uring ry 1, for law, or of ppro- e for e or nt of mical tment e of sions	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

1 2

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11	fund for the purpose of reimbursing the 2015-16 appropriation. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to the administration of chemical dependency services by local governmental units 4,198,000 For the state share of medical assistance payments for outpatient services
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
16 17 18 19 10 12 12 12 12 12 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to problem gambling and chemical dependence outpatient services
16	Special Revenue Funds - Federal
17	Federal Miscellaneous Operating Grants Fund
18	Shelter Plus Care Account - 25388
19 21 22 23 24 25 26 27 28 29 31 31 33 33 33 33 33 34 44 44 44	For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received. Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services 19,000,000 Program account subtotal
45	Special Revenue Funds - Other
46	Miscellaneous Special Revenue Fund
47	Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 For payment, net of disallowances, of state 2 financial assistance in accordance with 3 the mental hygiene law related to treat-4 ment services.

5

6 7

8

9

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24

25 26

27

28

29 30

31

32

33

34

35

36

37

38

39

40 41

42 43

44

45

46

47 48

49

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016.

The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

2

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18 19

20

21

22

23

24

25

26

27

28 29

30 31

32

33

34

35

36

37 38

39

40

41

42

43 44

45

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of funds hereby appropriated may, subject to the approval of the director of the budget, be available for services and expenses for supportive housing for chronically homeless families, or families at serious risk of becoming chronically homeless, in which the head of the household suffers from a substance abuse disorder, a disablcondition, ina medical or HIV/AIDS provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 3 & 3$	settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2015-16 appropriation. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to residential services
40 41	PREVENTION AND PROGRAM SUPPORT 84,103,000
42 43 44	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
45 46 47	For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

```
1
     prevention and treatment (SAPT) block
 2
     grant.
   Notwithstanding any inconsistent provision
 3
 4
     of law, a portion of the funds hereby
 5
     appropriated may, subject to the approval
     of the director of the budget, be trans-
 6
 7
     ferred to state operations and/or
8
     appropriation of the office of alcoholism
9
     and substance abuse services consistent
     with the terms and conditions of the SAPT
10
11
     block grant award.
12
   Notwithstanding any provision of law to the
13
      contrary, the commissioner of the office
     of alcoholism and substance abuse services
14
15
      shall
             be authorized, subject to the
     approval of the director of the budget, to
16
17
     continue contracts which were executed on
18
     or before March 31, 2015 with entities
19
     providing services for problem gambling
20
     and chemical dependency prevention, treat-
21
     ment and recovery services, without any
                                 that
22
     additional
                   requirements
23
     contracts be
                      subject to competitive
24
     bidding, a request for proposal process or
25
     other administrative procedures ...... 29,000,000
26
27
       Program account subtotal ..... 29,000,000
28
29
      Special Revenue Funds - Other
30
     Chemical Dependence Service Fund
31
      Substance Abuse Services Fund Account - 22700
32
   For services and expenses of community chem-
33
      ical dependence treatment and prevention
     services programs including services and
34
35
      expenses related to staff training, evalu-
36
     ation, and workforce development
37
      ities.
38
   Notwithstanding any provision of law, rule
39
     or regulation to the contrary, a portion
     of this appropriation related to enforce-
40
41
     ment action fine and/or levy moneys may be
     made available to localities and nonprofit
42
43
     and for-profit agencies for payment of
     expenses for facilities operating under a
44
     receivership pursuant to section 19.41 of
45
46
     the mental hygiene law. Such funds may
47
     also be transferred to state operations
48
     and/or any appropriation of the office of
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9	alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 12,413,000 Program account subtotal
11	Special Revenue Funds - Other
12	Medical Marihuana Trust Fund
13	Medical Marihuana - OASAS Fund - 23754
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For services and expenses of chemical dependence, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy money may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of alcoholism and substance abuse services or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
45	Special Revenue Funds - Other
46	Miscellaneous Special Revenue Fund
47	Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.

1 2

3

4

5

6

7

8

9

10 11

12

13

14 15

16

17 18

19

20

21 22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any other provision of law, money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies therwith the chairman of the senate finance committee and the chairman of assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5	settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2015-16 appropriation.
6	Notwithstanding any provision of law to the
7	contrary, the commissioner of the office
8	of alcoholism and substance abuse services
9	shall be authorized, subject to the
10	approval of the director of the budget, to
11 12	continue contracts which were executed on
13	or before March 31, 2015 with entities providing services for problem gambling
$\frac{13}{14}$	and chemical dependency prevention and
15	treatment services, without any additional
16	requirements that such contracts be
17	subject to competitive bidding, a request
18	for proposal process or other administra-
19	tive procedures. Of the amounts appropri-
20	ated herein and the amounts appropriated
21	for the substance abuse prevention and
22 23	treatment (SAPT) account, at least
23 24	\$14,859,531 shall be made available to the New York city department of education for
25	the continuation of such school-operated
26	prevention programs provided by school
27	district employees; provided, however,
28	that the amount may be adjusted downward
29	due to performance concerns 42,590,000
30	
31	Program account subtotal 42,590,000
32	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 COMMUNITY TREATMENT SERVICES PROGRAM
- 2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2014:
- For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
 - Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015.
 - Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.
 - Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.
 - Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
 - No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.
 - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 competitive bidding, a request for proposal process or other admin-2 istrative procedures. 3 Notwithstanding any other provision of law, the money hereby appropri-4 ated may be transferred to state operations and/or any appropriation 5 the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the 6 7 8 chairman of the senate finance committee and the chairman of the 9 assembly ways and means committee. 10 The state comptroller is hereby authorized to receive funds from the 11 office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement 12 13 local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account 14 15 the general fund for the purpose of reimbursing the 2014-15 16 appropriation. 17 Funds appropriated herein shall be available in accordance with the 18 following: 19 services and expenses of opiate abuse treatment and prevention 20 programs ... 1,000,000 (re. \$900,000) 21 Bedford Central School District: Student Substance Abuse Counselor ... 22 70,000 (re. \$70,000) 23 services and expenses for additional funding for 24 prevention, treatment, and recovery support services 25 1,000,000 (re. \$1,000,000) 26 services and expenses for additional residential treatment 27 services ... 800,000 (re. \$800,000) 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

31 By chapter 53, section 1, of the laws of 2014:

32

33

34

35 36

37 38 39

40

41

42

43

44

45 46

47

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chem-ical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other admin-istrative procedures. Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services ... 17,900,000 (re. \$11,400,000) For services and expenses related to residential services (re. \$43,351,000)

23 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
and chemical dependency prevention, treatment and recovery services,
1
 2
       without any additional requirements that such contracts be subject
3
       to competitive bidding, a request for proposal process or other
4
       administrative procedures.
5
     Funds appropriated herein shall be available in accordance with the
6
       following:
7
     For services and expenses related to problem gambling and chemical
       dependence outpatient services ... 17,900,000 .... (re. $1,077,000)
8
     For services and expenses related to residential services ......
9
10
       61,200,000 ..... (re. $10,587,000)
     For services and expenses related to crisis services ......
11
12
       7,900,000 ...... (re. $781,000)
13
     Special Revenue Funds - Federal
14
     Federal Miscellaneous Operating Grants Fund
15
     Shelter Plus Care Account - 25388
   By chapter 53, section 1, of the laws of 2014:
16
17
     For services and expenses related to homeless grants. Subject to a
18
       plan approved by the director of the budget, the amount appropriated
       herein may be made available to other state agencies for services
19
       and expenses related to federal homeless grants. The director of the
20
21
       budget is hereby authorized to transfer appropriation authority
22
       contained herein to state operations and/or any appropriation of the
       office of alcoholism and substance abuse services and/or any other
23
24
       federal fund in which federal homeless grants are actually received.
25
     Notwithstanding any inconsistent provision of law, $5,000,000 of the
       funds hereby appropriated may, subject to the approval of the direc-
26
       tor of the budget, be used for federal grant awards yet to be allo-
27
28
               Appropriation authority contained herein may be transferred
29
       to state operations and/or any appropriation of the office of
30
       holism and substance abuse services.
31
     Notwithstanding any inconsistent provision of law, including section 1
32
       of part C of chapter 57 of the laws of 2006, as amended by section 1
33
       of part N of chapter 56 of the laws of 2013, for the period commenc-
       ing on April 1, 2014 and ending March 31, 2015 the commissioner
34
35
       shall not apply any cost of living adjustment for the purpose of
       establishing rates of payments, contracts or any other form of
36
37
       reimbursement ... 19,000,000 ...... (re. $19,000,000)
```

38 By chapter 53, section 1, of the laws of 2013:

39 For services and expenses related to homeless grants. Subject to a 40 plan approved by the director of the budget, the amount appropriated 41 herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the 42 43 budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the 44 45 office of alcoholism and substance abuse services and/or any other 46 federal fund in which federal homeless grants are actually received.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 (re. \$15,220,000)

14 By chapter 53, section 1, of the laws of 2012: 15 For services and expenses related to hom

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 (re. \$11,451,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received. Notwithstanding any inconsistent provision of law, \$5,000,000 of the

funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred

640 12553-02-5

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

to state operations and/or any appropriation of the office of alco-1 2 holism and substance abuse services. 3 Notwithstanding any inconsistent provision of law, including section 1 4 of part C of chapter 57 of the laws of 2006, as amended by section 1 5 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commis-6 sioner shall not apply any cost of living adjustment for the purpose 7 8 establishing rates of payments, contracts or any other form of 9 reimbursement ... 19,000,000 (re. \$10,963,000) By chapter 110, section 17, of the laws of 2010: 10 For services and expenses related to homeless grants. Subject to a 11 12 plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the 13 14 15 budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the 16 office of alcoholism and substance abuse services and/or any other 17 federal fund in which federal homeless grants are actually received. 18 19 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 of part I of chapter 58 of the laws of 2008 and part L of chapter 58 20 21 22 of the laws of 2009, for the period commencing on April 1, 2010 and 23 ending March 31, 2011 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, 24 25 contracts or any other form of reimbursement 26 14,000,000 (re. \$6,300,000) 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Mental Hygiene Program Fund Account - 21907 By chapter 53, section 1, of the laws of 2013: 30 31 For services and expenses of the Oueen's Village Committee for Mental 32 Health for J-CAP, Inc ... 200,000 (re. \$200,000) 33 PREVENTION AND PROGRAM SUPPORT 34 Special Revenue Funds - Federal 35 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147 36 37 By chapter 53, section 1, of the laws of 2014: 38 For services and expenses related to prevention, intervention and 39 treatment programs provided by the substance abuse prevention and 40 treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, including section 1

of part C of chapter 57 of the laws of 2006, as amended by section 1

of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner

41 42

43

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 (re. \$21,629,000)

19 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 (re. \$3,009,000)

45 Special Revenue Funds - Other

- 46 Chemical Dependence Service Fund
- 47 Substance Abuse Services Fund Account 22700

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	By chapter 53, section 1, of the laws of 2014:
2	For services and expenses of community chemical dependence treatment
3	and prevention services programs including services and expenses
4	related to staff training, evaluation, and workforce development
5	activities.
6	Notwithstanding any provision of law, rule or regulation to the
7	contrary, a portion of this appropriation related to enforcement
8	action fine and/or levy moneys may be made available to localities
9	and nonprofit and for-profit agencies for payment of expenses for
10	facilities operating under a receivership pursuant to section 19.41
11	of the mental hygiene law. Such funds may also be transferred to
12	state operations and/or any appropriation of the office of alcohol-
13	ism and substance abuse services with the approval of the director
14	of the budget who shall file such approval with the department of
15	audit and control and copies thereof with the chairman of the senate
16	finance committee and the chairman of the assembly ways and means

committee ... 7,413,000 (re. \$7,041,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5 6 7 8	General Fund	393,982,000 46,810,000 973,693,000	0 37,391,000 6,066,400	
	All Funds	1,414,485,000	43,457,400	
9	SCHEDULE			
10 11	ADULT SERVICES PROGRAM		1,160,308,000	
12 13				
14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 34 40 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	For services and expenses of various a community mental health services, incing transfer to the department of he to reimburse the department for the share of medical assistance for varcommunity mental health services. For payment of state financial assistance of disallowances, for community mental health programs pursuant to article 40 other provisions of the mental hydraw. The moneys hereby appropriated allocation to local governments and votary agencies for services are avail to reimburse or advance funds to governments and voluntary agencies expenditures made or to be made delocal program years commencing January 2015 or July 1, 2015 and for advances the period beginning January 1, 2011 local governments and voluntary agency with program years beginning January with program years beginning January Notwithstanding any provision of law to contrary, the commissioner of the or of mental health shall be authors subject to the approval of the direct the budget, to continue contracts were executed on or before March 31, with entities providing services persons with mental illness, without additional requirements that contracts be subject to competition.	clud- ealth state rious ance, ental 1 and giene for olun- lable local for uring ry 1, for 6 for ncies 1. o the ffice ized, or of which 2015 to t any such		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

bidding, a request for proposals process or other administrative procedures.

1

2

4

5

6

7

9

10

11

12

13

14

15

16 17

18 19

20

21 22

23

24

25

26

27

28

29

30

31

32

33

34

35 36

37

38

39

40

41

42

43 44 45

46 47

48

49

50

expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2015-16 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies ther-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	eof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee: For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. The office of mental health is authorized to recover from community residences licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health 277,079,000 Program account subtotal
21 22 23 24 25	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant
41 42 43	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
44 45 46	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9	of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits 5,000,000 Program account subtotal 5,000,000
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
14 15 16 17 18 19 20 21 22 23 24 25	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 6,359,000 Program account subtotal
25 26	Program account subtotal 6,359,000
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384
30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants
41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law	
8 9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907	
12 13 14 15 16 17	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.	
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any other provision of law, and except for transfers to the department	
35 36 37 38 39 40 41 42 43 44 45 46 47 48	of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2015 and ending June 30, 2016 and shall be available for expenditure from July 1, 2015 through September 15, 2016. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

1 2

3

4

5

6 7

8

10 11

12

13

14

15

16 17

18

19

20

21

22 23

24

25

26

27

28 29 30

31

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46

47 48

49

50

expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies filed with the chairpersons of the senate finance committee and assembly ways means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2015-16 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

```
approval of the director of the budget who
 1
 2
      shall file such approval with the depart-
 3
     ment of audit and control and copies ther-
 4
      eof
           with
                 the chairman of the senate
5
      finance committee and the chairman of the
 6
      assembly ways and means committee:
 7
   For services and expenses of various commu-
8
            mental
                      health
                                non-residential
     nity
     programs, pursuant to article 41 of the
9
     mental hygiene law, including but not
10
      limited to sections 41.13, 41.18,
11
12
      41.47. Notwithstanding any other provision
13
      of law to the contrary, up to $7,000,000
14
         this appropriation may be made avail-
      of
15
      able to the Research Foundation for Mental
16
     Hygiene, Inc. pursuant to a contract with
      the office of mental health for two mental
17
18
     health demonstration programs. One program
19
      shall be a behavioral health care manage-
20
     ment program for persons with serious
      mental illness, and the other program shall be a mental health and health care
21
     mental
22
23
      coordination
                    demonstration program for
24
                                     who
     persons with mental illness
     discharged from impacted adult homes in
25
26
      the city of New York. An amount from this
27
      appropriation
                    when combined with the
28
      appropriation
                    for
                           the
                                  miscellaneous
29
      special revenue fund medication reimburse-
30
                      shall provide
            account
31
      $15,000,000 for grants to the counties and
32
      city of New York to provide medication,
33
      and other services necessary to prescribe
34
      and administer medication pursuant to a
35
     plan
            approved by the commissioner of
     mental health, as authorized under chapter
36
      408 of the laws of 1999 as amended ...... 293,188,000
37
38
    For services and expenses of various commu-
39
     nity mental health emergency programs
40
      including comprehensive psychiatric emer-
41
      gency programs pursuant to section 41.51
42
      of the mental hygiene law ............ 6,823,000
    For services and expenses of various commu-
43
44
     nity mental health residential programs,
45
      including but not limited to community
46
     residences pursuant to sections 41.44 and
      41.38 of the mental hygiene law. Notwith-
47
48
      standing the provisions of section 31.03
49
      of the mental hygiene law and any other
50
      inconsistent provision of law, moneys
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

```
appropriated for family care shall be
 1
 2
     available for, but not limited to, the
 3
     purchase of substitute caretakers up to a
 4
     maximum of 14 days and payments limited to
5
      $686 per year based upon financial need
 6
     for the personal needs of each client
 7
      residing in the family care home ...... 414,188,000
8
        services and expenses of the office of
9
     mental health to implement subdivision 3-d
10
     of section one of part c of chapter 57 of
      the laws of 2006 as added by chapter 60 of
11
12
      the laws of 2014 to provide funding for
13
      salary increases for the period April
14
      2014 through March 31, 2016. Notwithstand-
15
      ing any other provision of law to the
16
      contrary, and subject to the approval
17
     the director of the budget, the amounts
18
     appropriated herein may be increased or
19
     decreased by interchange or transfer with-
20
     out limit to any local assistance appro-
                and may include advances to
21
     priation,
22
      local governments and voluntary agencies,
23
      to accomplish this purpose ...... 20,000,000
24
   Funds appropriated herein shall be used for
25
      services and expenses associated with
26
     reinvestment for the expansion of state
27
      community
                hubs and voluntary operated
      services for adults and children, includ-
28
29
      ing, but not limited to, expanding crisis
30
      and respite beds, home and community based
31
      services waiver slots, supported housing,
32
     mental health urgent care walk-in centers,
33
     mobile engagement teams, first episode
34
     psychosis teams, family resource centers,
     evidence-based family support services,
35
36
     peer-operated recovery centers, suicide
37
     prevention services, community forensic
38
     and diversion services, tele-psychiatry,
39
     transportation services, family concierge
      services, and adjustments to managed care
40
41
     premiums. The amounts in this appropri-
42
     ation shall be deemed to satisfy the fund-
43
      ing requirements of section 41.55 of the
44
     mental hygiene law.
45
   Notwithstanding any other provision of law
46
     to the contrary, any of the amounts appro-
47
     priated herein may be increased or
48
     decreased by interchange or transfer with-
49
      out limit, with any appropriation of the
50
     office of mental health, with the approval
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 0 1 1 1 2 1 3 1 4 1 5 6 1 7 1 8 9 0 1 2 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2	of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance commit- tee and the chairman of the assembly ways and means committee: For services and expenses associated with reinvestment for the expansion of state community hubs and voluntary operated services for adults and children
37 38	CHILDREN AND YOUTH SERVICES PROGRAM
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45 46 47	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

1 2

3

4

5

6

7

9

10

11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28 29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene The moneys hereby appropriated for law. allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, entities providing services persons with mental illness, without any additional requirements that such contracts be subject competitive to bidding, a request for proposals process or other administrative procedures.

expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller

OFFICE OF MENTAL HEALTH

```
is hereby authorized to receive funds from
1
 2
      the office of mental health that were
     returned from providers in the current
 3
4
     fiscal year in respect of a settlement of
5
     local assistance funds from prior fiscal
     years, and is authorized to refund such
6
 7
     moneys to the credit of the local assist-
8
     ance account of the general fund for the
9
     purpose of reimbursing the 2015-16 appro-
10
     priation.
11
   Notwithstanding any other provision of law
12
     to the contrary, any of the amounts appro-
13
     priated herein may be increased or
     decreased by interchange or transfer with-
14
15
      out limit, with any appropriation of the
      office of mental health or by transfer or
16
17
      suballocation to any department, agency or
     public authority for expenditures incurred
18
19
      in the operation of such programs with the
20
     approval of the director of the budget who
      shall file such approval with the depart-
21
     ment of audit and control and copies ther-
22
23
      eof with the chairman of the
24
     finance committee and the chairman of the
25
      assembly ways and means committee:
   For transfer to the department of health to
26
27
     reimburse the department for the state
28
      share of medical assistance payments for
29
     various mental health services. Notwith-
30
      standing any provision of law to the
31
     contrary, the state comptroller is hereby
     authorized to refund moneys from the department of health to the office of
32
33
34
     mental health, consisting of medicaid
     reimbursement for expenses previously
35
     incurred by the office of mental health in
36
37
     prior fiscal years to fund
                                      services
38
     provided by residential treatment facili-
39
     ties for children and youth. Such funds
     shall be credited to the local assistance
40
     account of the general fund for
41
     purpose of reimbursing the 2015-16 appro-
42
     priation ...... 116,903,000
43
44
45
       Program account subtotal ...... 116,903,000
46
47
     Special Revenue Funds - Federal
48
     Federal Health and Human Services Fund
49
     Federal Health and Human Services Account - 25180
```

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant 6,860,000 Program account subtotal
16 17 18	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 34 35 36 37 38 39 40 41 41 42 44 44 44 44 44 44 44 44 44 44 44 44	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account. For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

expenditures made or to be made during local program years commencing January 1, 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016 for local governments and voluntary agencies with program years beginning January 1.

1 2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17 18 19

20

212223

24

25

26

27

28 29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44 45

46 47

48

49

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2015 and ending June 30, 2016 and shall be available for expenditure from July 1, 2015 through September 15, 2016.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services persons with mental illness, without any additional requirements such that contracts subject to competitive be bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene

OFFICE OF MENTAL HEALTH

1 2 3 4	program fund account for the purpose of reimbursing the 2015-16 appropriation. Notwithstanding any other provision of law to the contrary, any of the amounts appro-
5	priated herein may be increased or
6	decreased by interchange or transfer with-
7	out limit, with any appropriation of the
8	office of mental health or by transfer or
9	suballocation to any department, agency or
10	public authority for expenditures incurred
11	in the operation of such programs with the
12	approval of the director of the budget who
13	shall file such approval with the depart-
14	ment of audit and control and copies ther-
15	eof with the chairman of the senate
16	finance committee and the chairman of the
17	assembly ways and means committee:
18	For services and expenses of various commu-
19	nity mental health non-residential
20	programs, pursuant to article 41 of the
21	mental hygiene law, including but not
22	limited to sections 41.13 and 41.18 92,883,000
23	For services and expenses of various commu-
24	nity mental health emergency programs 24,583,000
25	For services and expenses of various commu-
26	nity mental health residential programs,
27	including but not limited to community
28 29	residences pursuant to sections 41.44 and
29 30	41.38 of the mental hygiene law 12,948,000
31	Program account subtotal 130,414,000
32	FIUGIAM ACCUMIC BUDICULAL ISU, HIH, UUU

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

```
ADULT SERVICES PROGRAM
 2
     Special Revenue Funds - Federal
 3
     Federal Health and Human Services Fund
 4
     Community Mental Health Services Block Grant Account - 25180
 5
   By chapter 53, section 1, of the laws of 2014:
 6
     For services and expenses related to adult mental health services
7
       funded by the community mental health services block grant.
     Notwithstanding any inconsistent provision of law, a portion of this
8
       appropriation, consistent with the terms and conditions of the block
9
10
       grant, may be transferred to other programs within the office of
       mental health for aid to localities, administrative and support services including fringe benefits, associated with the federal
11
12
13
       block grant ... 19,000,000 ...... (re. $13,605,000)
14
     Special Revenue Funds - Federal
15
     Federal Health and Human Services Fund
16
     PATH Account - 25124
17
   By chapter 53, section 1, of the laws of 2014:
     For programs to assist and transition from homelessness (PATH) grants.
18
19
     Notwithstanding any inconsistent provision of law, a portion of this
20
       appropriation, consistent with the terms and conditions of the PATH
       grant, may be transferred to other programs within the office of
21
22
       mental health for aid to localities, administrative and support
23
       services, including fringe benefits, associated with the grant .....
       6,359,000 ..... (re. $6,337,000)
24
25
     [Special Revenue Funds - Federal
26
     Federal Health and Human Services Fund
27
     Federal Health and Human Services Account - 25100]
28
   By chapter 53, section 1, of the laws of 2013:
29
     For programs to assist and transition from homelessness (PATH) grants.
     Notwithstanding any inconsistent provision of law, a portion of this
30
31
       appropriation, consistent with the terms and conditions of the PATH
32
       grant, may be transferred to other programs within the office of
33
       mental health for aid to localities, administrative and support
       services, including fringe benefits, associated with the grant .....
34
35
       6,359,000 ..... (re. $2,621,000)
36
   By chapter 53, section 1, of the laws of 2012:
37
     For programs to assist and transition from homelessness (PATH) grants.
     Notwithstanding any inconsistent provision of law, a portion of this
38
39
       appropriation, consistent with the terms and conditions of the PATH
40
       grant, may be transferred to other programs within the office of
41
       mental health for aid to localities, administrative and support
42
       services, including fringe benefits, associated with the grant .....
43
       5,569,000 ..... (re. $2,446,000)
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2014: For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants 6,500,000 (re. \$4,825,000)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013: For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants 6,500,000 (re. \$4,134,000)
16 17 18	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 44 44 44 45	By chapter 53, section 1, of the laws of 2014: For community mental hygiene services and/or expenses of contracts with institutes for the conduct of medical research and other scientific investigation established under section 7.17 of the mental hygiene law; municipalities; educational institutions; and/or notfor-profit agencies: Veteran peer-to-peer pilot programs . 1,852,500 (re. \$188,000) United Health Services Hospitals, Inc

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

```
For services and expenses of the office of mental health to implement
1
 2
       subdivision 3-d of section one of part c of chapter 57 of the laws
       of 2006 as added by a chapter of the laws of 2014 to provide funding
 3
 4
       for salary increases for the period April 1, 2014 through March 31,
5
       2015. Notwithstanding any other provision of law to the contrary,
       and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by inter-
6
 7
8
       change or transfer without limit to any local assistance appropri-
9
       ation, and may include advances to local governments and voluntary
10
       agencies, to accomplish this purpose ......
       1,580,000 ..... (re. $1,580,000)
11
     Veterans Mental Health Training Initiative to be conducted by the
12
13
       Medical Society of the State of New York, the New York State Psychi-
14
       atric Association and the National Association of Social Workers -
15
       New York State Chapter, that shall include services and expenses of
       the development of an Accreditation Council for Continuing Medical
16
       Education accredited education and training program for primary care
17
18
       physicians and physician specialists on the signs, symptoms, diagno-
19
       sis and best practices for treating the health and mental health
20
       disorders of returning combat veterans and associated conditions
       affecting family members of such veterans to be conducted jointly by
21
       the New York State Psychiatric Association and the Medical Society
22
23
       of the State of New York; and for services and expenses of a
24
       National Association of Social Workers - New York State Chapter
25
       accredited education and training program for mental health provid-
26
       ers to maximize the treatment and recovery from combat related post
27
       traumatic stress disorder, traumatic brain injury and other combat
       related mental health issues, including substance abuse and suicide
28
       prevention; in accordance with the following:
29
30
     New York State Psychiatric Association ... 150,000 .... (re. $150,000)
31
     Medical Society of the State of New York ... 150,000 .. (re. $150,000)
     National Association of Social Workers - New York State Chapter .....
32
       150,000 ..... (re. $150,000)
33
     For services and expenses of mobile crisis teams .....
34
35
       600,000 ..... (re. $600,000)
36
   By chapter 53, section 1, of the laws of 2013:
37
     For community mental hygiene services and/or expenses of contracts
       with institutes for the conduct of medical research and other scien-
38
       tific investigation established under section 7.17 of the mental
39
40
                     municipalities; educational institutions; and/or not-
       hygiene law;
41
       for-profit agencies:
42
     Veteran peer-to-peer pilot programs ... 2,285,000 ..... (re. $83,400)
   By chapter 53, section 1, of the laws of 2012:
43
     For the continuation and expansion of the Veterans Mental Health
44
       Training Initiative to be conducted by the Medical Society of the
45
46
       State of New York, the New York State Psychiatric Association
       the National Association of Social Workers - New York State Chapter,
47
       that shall include services and expenses of the development of an
48
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Accreditation Council for Continuing Medical Education accredited 1 education and training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best 2 3 4 practices for treating the health and mental health disorders of 5 returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State 6 7 8 of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and 9 10 training program for mental health providers to maximize the treat-11 ment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health 12 13 issues, including substance abuse and suicide prevention; in accord-14 ance with the following: 15 Medical Society of the State of New York ... 165,000 .. (re. \$165,000)

16 CHILDREN AND YOUTH SERVICES PROGRAM

- 17 Special Revenue Funds Federal
- 18 Federal Health and Human Services Fund
- 19 Federal Health and Human Services Account 25180
- 20 By chapter 53, section 1, of the laws of 2014:
- For services and expenses related to children's mental health services funded by the community mental health services block grant.
- Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal
- 28 block grant ... 6,200,000 (re. \$3,423,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	508,413,000	75,644,000 83,095,500
5 6 7	All Funds	2,242,380,500	
8	SCHEDUL	E	
9 10	COMMUNITY SERVICES PROGRAM		2,242,380,500
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 12 22 22 22 22 22 22 23 33 33 33 33 33 34 44 44 44 44 44	For services and expenses of the comm services program, net of disallowar for community programs for people developmental disabilities pursuant article 41 of the mental hygiene and/or chapter 620 of the laws of chapter 660 of the laws of 1977, chapter 660 of the laws of 1981, chapter 27 or laws of 1987, chapter 729 of the law 1989, chapter 329 of the laws of 199 other provisions of the mental hy law. Notwithstanding any inconsi provision of law, the following approximation shall be net of refunds, rebureimbursements, and credits. Notwithstanding any inconsistent provof law, the director of the budge authorized to make suballocations this appropriation to the department health medical assistance program. Notwithstanding any other provision of advances and reimbursement made pur to subdivision (d) of section 41.15 section 41.18 of the mental hygien shall be allocated pursuant to a plan in a manner prescribed by the agency and approved by the director of the et. No expenditure shall be made un certificate of allocation has approved by the director of the budge copies thereof filed with the state troller, and the chairs of the s	nces, with to law, 1974, apter f the s of 3 and giene stent opri- ates, ision et is from nt of law, suant and e law and head budg- til a been t and	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

1 2

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

47 Notwithstanding the provisions of section 48 41.36 of the mental hygiene law and any 49 other inconsistent provision of law, 50 moneys from this appropriation may be used

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community dences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33 34

35

36

37

38

39

40

41

42

43 44

45

46 47 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

48 Notwithstanding any inconsistent provision 49 of law, moneys from this appropriation may 50 be used for appropriate day program

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of federal social security act, are authorized to provide such tasks as OPWDD specify when performed under supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following:

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9 10 11 21 3 4 14 5 16 17 18 19 20 21 22 22 22 22 23 23 23 23 23 23 23 23 23	For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities
34 35 36	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
37 38 39 40 41 42 43 44 45 46 47	For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

1 2

3 4

5

6

7

9

10

11

12

13 14

15

16

17

18 19

20

21

22

23

24

25

26

27

28 29

30

31

32 33

34

35

36

37

38

39

40 41

42

43

44

45

46

Notwithstanding any other provision of law, advances and reimbursement made pursuant subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until certificate of allocation has approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

47 Notwithstanding any inconsistent provision 48 of law, moneys from this appropriation may 49 be used for state aid of up to 100 percent

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

of the net deficit costs of day training programs and family support services.

1

2

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18 19

20

21

22

23

24

25

26

27

28

29 30

31

32

33

34

35 36

37

38

39

40

41

42

43

44

45

46

47 48

49

50

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of including, but not limited to, geographic area and number of clients cared for the home and for payment in an amount determined by the commissioner for personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-ofstate private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for disabilities people with developmental certified or approved providers other than and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

1

2

3

4

5

6

7

8

10

11

12

13

14

15 16

17

18

19

20

21

22

23

2.4

25

26

27

28 29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

Notwithstanding section 6908 of the education law and any other provision of rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, authorized to provide such tasks as OPWDD may specify when performed under the periodic supervision, training and inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services includprogram ing, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technolappraisals, property options, feasibility studies and preoperational expenses.

48 Notwithstanding sections 112 and 163 of the 49 state finance law, or any other inconsist-50 ent provision of law, funds available for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2	the expenditure pursuant to the balancing incentives program may be allocated and
3	distributed by the commissioner of the
4	office for people with developmental disa-
5 6	bilities, subject to approval of the director of the budget, without a compet-
7	itive bid or request for proposal process
8	for grants to qualified grant applicants
9	for the purpose of transforming the OPWDD
10	service system. Prior to an award being
11	granted to an applicant without a compet-
12	itive bid or request for proposal process,
13	the commissioner shall notify the chair of
14	the senate finance committee and the chair
15	of the assembly ways and means committee
16	of the intent to grant such an award. Such
17	notice shall include information regarding
18	how the applicant meets criteria estab-
19	lished by the commissioner for transform-
20	ing the OPWDD service system.
21	Funds appropriated herein shall be available
22	in accordance with the following:
23	For services and expenses related to the
24	provision of residential services to
25	people with developmental disabilities 267,527,000
26	For services and expenses related to the
27	provision of day program services to
28	people with developmental disabilities 61,525,000
29	For services and expenses related to the
30	provision of family support services to
31	people with developmental disabilities 95,615,000
32	For services and expenses related to the
33	provision of workshop, day training and
34 35	employment services to people with devel- opmental disabilities. Notwithstanding any
36	other provision of law, up to \$800,000 of
37	this appropriation may be transferred to
38	the New York State Education Departments'
39	Adult Career and Continuing Education
40	Services - Vocational Rehabilitation
41	(ACCES-VR) program to support the Long-
42	Term Sheltered Employment program operated
43	by FEDCAP Rehabilitation Services, Inc 55,995,000
44	For other services and expenses provided to
45	people with developmental disabilities
46	including but not limited to hepatitis B,
47	care at home waiver, epilepsy services,
48	Special Olympics New York, Inc. and volun-
49	tary fingerprinting 7,701,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3	For services and expenses of the Epilepsy Foundation of Northeastern New York	50,000
4 5	Program account subtotal	488,413,000
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund OPWDD - Provider of Service Account - 21903	
9011234567890123222222233333333333442345678	For services and expenses related to services for people with developmental disabilities associated with the New York state options for people through services initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursu-	
-		

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	ant to subdivision (c) of section 1915 of
2	the federal social security act, are
3	authorized to provide such tasks as OPWDD
4	may specify when performed under the
5	supervision, training and periodic
6	inspection of a registered professional
7	nurse and in accordance with an authorized
8	practitioner's ordered care.
9	Notwithstanding any other provision of law,
10	the money hereby appropriated may be
11	transferred to state operations and/or any
12	appropriation of the office for people
13	with developmental disabilities with the
14	approval of the director of the budget who
15	shall file such approval with the depart-
16	ment of audit and control and copies ther-
17	eof with the chairman of the senate
18	finance committee and the chairman of the
19	assembly ways and means committee 20,000,000
20	
21	Program account subtotal 20,000,000
22	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SERVICES PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2014:
 - For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.
 - Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.
 - Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.
 - Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
 - Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
 - Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care provid-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

```
ers, environmental modifications, adaptive technologies, appraisals,
1
 2
       property options, feasibility studies and preoperational expenses.
     Notwithstanding any inconsistent provision of law, moneys from this
3
4
       appropriation may be used for the operation of clinics licensed
5
       pursuant to article 16 of the mental hygiene law including, but not
       limited to, supportive and habilitative services consistent with the
6
7
       home and community based services waiver.
8
     Notwithstanding any other provision of law to the contrary,
       consistent with section 33.07 of the mental hygiene law, the direc-
9
10
       tors of facilities licensed but not operated by the office for
       people with developmental disabilities who act as federally-appoint-
11
12
       ed representative payees and who assume management responsibility
13
       over the funds of a resident may continue to use such funds for the
14
       cost of the resident's care and treatment, consistent with federal
15
       law and regulations.
     Funds appropriated herein shall be available in accordance with the
16
17
       following:
18
     For the state share of medical assistance services expenses incurred
19
       by the department of health for the provision of medical assistance
       services to people with developmental disabilities ......
20
21
       1,681,693,000 ...... (re. $69,207,000)
     For services and expenses of the office for people with developmental
22
23
       disabilities to implement subdivision 3-d of section of part C of
24
       chapter 57 of the laws of 2006 as added by a chapter of the laws of
       2014 to provide funding for salary increases for the period April 1,
25
26
       2014 through March 31, 2015. Notwithstanding any other provision of
27
       law to the contrary, and subject to the approval of the director of
       the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local
28
29
30
       assistance appropriation, and may include advances to local govern-
       ments and voluntary agencies, to accomplish this purpose ......
31
32
       6,300,000 ..... (re. $6,300,000)
       chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
33
34
       section 3, of the laws of 2009:
35
     For services and expenses of contracts with municipalities, educa-
36
       tional institutions and/or not-for-profit agencies:
37
     Epilepsy Foundation of Rochester - Syracuse - Binghamton ......
38
       18,500 ...... (re. $1,000)
     Quality services for the Autism Community (QSAC) ......
39
40
       113,000 ...... (re. $113,000)
41
   By chapter 54, section 1, of the laws of 2006:
42
     For services and expenses of contracts with municipalities, educa-
43
       tional institutions and/or not-for-profit agencies:
     For services and expenses associated with a direct care worker
44
45
       recruitment and retention pilot project program .......
46
       2,500,000 ..... (re. $23,000)
47
     Special Revenue Funds - Other
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Miscellaneous Special Revenue Fund
 Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2014:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (q) of section 13.38 the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the 21 years of age, provided that the amount paid for residential services and/or maintenance costs as of June 30, 2014, any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residenschools, unless otherwise authorized by the director of the tial

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care provid-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

```
ers, environmental modifications, adaptive technologies, appraisals,
1
2
      property options, feasibility studies and preoperational expenses.
3
         services and expenses related to the provision of residential
4
       services to people with developmental disabilities ......
5
       For services and expenses related to the provision of day program services to people with developmental disabilities ......
6
7
8
       For services and expenses related to the provision of family support
9
10
       services to people with developmental disabilities ..........
       76,705,000 ..... (re. $14,857,000)
11
12
     For services and expenses related to the provision of workshop, day
13
       training and employment services to people with developmental disa-
      bilities. Notwithstanding any other provision of law, up to $800,000
14
15
       of this appropriation may be transferred to the New York State
16
       Education Departments'
                             Adult Career and Continuing Education
       Services - Vocational Rehabilitation (ACCES-VR) program to support
17
18
       the Long-Term Sheltered Employment program operated by FEDCAP Reha-
19
      bilitation Services, Inc. ... 44,921,000 ...... (re. $8,701,000)
     For other services and expenses provided to people with developmental
20
21
      disabilities including but not limited to hepatitis B, care at home
22
      waiver, epilepsy services, Special Olympics New York, Inc.
23
      voluntary fingerprinting ... 6,178,000 ...... (re. $1,197,000)
     For services and expenses of the Epilepsy Foundation of Northeastern
24
      New York ... 50,000 ...... (re. $50,000)
25
26
     For community mental hygiene services and/or expenses of contracts
27
      with municipalities; educational institutions; and/or not-for-profit
28
       agencies:
29
     Women's League Community Residents, Inc ... 200,000 ... (re. $200,000)
     Harmony Services, Inc ... 175,000 ................. (re. $175,000)
30
31
     Hebrew Academy for Special Children Center, Inc ..........
32
       125,000 ...... (re. $125,000)
     Living Resources Corporation ... 22,500 ..... (re. $22,500)
33
34
     Rockland County Independent Living Center ... 25,000 ... (re. $25,000)
35
     Jawonio Inc. ... 100,000 ...... (re. $100,000)
     Human Care Services for Families and Children, Inc ......
36
37
       100,000 ..... (re. $100,000)
     For services and expenses of the Institute for Basic Research ......
38
39
       375,000 ...... (re. $375,000)
     For services and expenses of the Institute for Basic Research ......
40
41
       375,000 ...... (re. $375,000)
     For services and expenses of a direct support professional credential-
42
43
       ing pilot program report ... 500,000 ....... (re. $500,000)
44
   By chapter 53, section 1, of the laws of 2013:
45
     For services and expenses of the Epilepsy Foundation of Northeastern
      New York ... 50,000 ...... (re. $5,000)
46
47
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
       section 1, of the laws of 2014:
48
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2013, April 1, 2013 or July 1, 2013, and for advances for the 3 month period beginning January 1, 2014.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care

679 12553-02-5

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
1
       homes sponsored by voluntary not-for-profit agencies, moneys from
 2
       this appropriation may be used for payments to purchase general
 3
       services including but not limited to respite providers, up to a
 4
       maximum of 14 days, at rates to be established by the commissioner
5
       and approved by the director of the budget in consideration of
 6
       factors including, but not limited to, geographic area and number of
 7
       clients cared for in the home and for payment in an amount deter-
8
       mined by the commissioner for the personal needs of each client
9
       residing in the family care home.
10
     Notwithstanding the provisions of subdivision 12 of section 8 of the
11
       state finance law and any other inconsistent provision of
       moneys from this appropriation may be used for expenses of family
12
13
       care homes including payments to operators of certified family care
14
       homes for damages caused by clients to personal and real property in
15
       accordance with standards established by the commissioner and
       approved by the director of the budget.
16
17
     Notwithstanding any inconsistent provision of law, moneys from this
       appropriation may be used for appropriate day program services and
18
19
       residential services including, but not limited to, direct housing
20
       subsidies to individuals, start-up expenses for family care provid-
       ers, environmental modifications, adaptive technologies, appraisals,
21
22
       property options, feasibility studies and preoperational expenses.
23
     For services and expenses related to the provision of residential
24
       services to people with developmental disabilities ..........
25
       214,619,000 ..... (re. $2,689,000)
26
     For services and expenses related to the provision of day program
27
       services to people with developmental disabilities ......
28
       49,357,000 ..... (re. $618,000)
     For services and expenses related to the provision of family support
29
30
       services to people with developmental disabilities ..........
31
       76,705,000 ..... (re. $961,000)
32
     For services and expenses related to the provision of workshop, day
       training and employment services to people with developmental disa-
33
34
       bilities. Notwithstanding any other provision of law, up to $800,000
35
          this appropriation may be transferred to the New York State
       Education Departments' Adult Career and
36
                                                  Continuing
37
       Services - Vocational Rehabilitation (ACCES-VR) program to support
38
       the Long-Term Sheltered Employment program operated by FEDCAP Reha-
39
       bilitation Services, Inc. ... 44,921,000 ...... (re. $563,000)
     For other services and expenses provided to people with developmental
40
41
       disabilities including but not limited to hepatitis B, care at home
       waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ... 6,178,000 ............ (re. $77,000)
42
43
   By chapter 53, section 1, of the laws of 2012:
44
45
     For suballocation to the department of education for services and
       expenses of the Statewide Regional Centers for Autism Spectrum
```

Disorders ... 250,000 (re. \$250,000)

46 47 680 12553-02-5

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2015-16

	AID TO LOCALITIES 2013-10		
1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIATIONS		
3	Special Revenue Funds - Other 2,336,636,000 0		
4 5 6	All Funds		
7	SCHEDULE		
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND 590,236,000		
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852		
13 14 15 16 17 18 19 20 22 23 24 25 26 27 28 29 31 32 33 33 33 35 37	for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2016 to March 31, 2017 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2016 and shall lapse on March 31, 2017		
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851		
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface		

METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2016 to March 31, 2017 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2016 and shall lapse on March 31, 2017
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,746,400,000
24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
28 29 30 31 32 33 34 35 36	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2016 to March 31, 2017 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2016 and shall

DIVISION OF MILITARY AND NAVAL AFFAIRS

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	•	200,000
4 5 6	All Funds		200,000
7	SCHEDUI	LE	
8 9	MILITARY READINESS PROGRAM		900,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses	f the ds may ns for	000

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

2	General Fund Local Assistance Account - 10000
5	By chapter 53, section 1, of the laws of 2014: For the payment of reimbursements mandated by subdivision 9 of section
6	210 of the military law. A portion of these funds may be transferred
	to state operations for administrative expenses
8	900,000 (re. \$200,000)

1 MILITARY READINESS PROGRAM

DEPARTMENT OF MOTOR VEHICLES

1	For payment according to the following schedule:			
2	P	APPROPRIATIONS	REAPPROPRIATIONS	
3	Special Revenue Funds - Federal	21,400,000	84,880,000	
4 5 6	All Funds		84,880,000	
7	SCHEDULE			
8 9	GOVERNOR'S TRAFFIC SAFETY COMMITTEE 21,400,000			
10 11 12	Federal Miscellaneous Operating Grants Fund			
13 14 15 16 17	governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget			

DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
5 6 7 8 9	By chapter 53, section 1, of the laws of 2014: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
10 11 12 13 14	By chapter 53, section 1, of the laws of 2013: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
15 16 17 18 19	By chapter 53, section 1, of the laws of 2012: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
20 21 22 23 24	By chapter 53, section 1, of the laws of 2011: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
25 26 27 28 29	By chapter 55, section 1, of the laws of 2010: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	E 0.70	~ ~ · · · · · · · · · ·		+ ~	+ha	fallanina	aabadula
	FOL	payment	according	LO	LHE	following	schedule.

	for payment according to the forfowing i	Schedule	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	3,170,000	14,524,000
7 8	All Funds	12,225,000	
9	SCHEDULI	Ε	
10 11	HISTORIC PRESERVATION PROGRAM		170,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
15 16 17	For expenses of acquisition, development administration of historic properties		000
18 19	RECREATION SERVICES PROGRAM		12,055,000
20 21	General Fund Local Assistance Account - 10000		
22 23 24 25	Notwithstanding any other provisions of for the administration of the program section 79-b of the navigation law	ms of	000
26 27	Program account subtotal		000
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account	s Fund - 25383	
31 32 33 34 35 36	For services and expenses related to grant for recreation services projects including acquisition, research, development, expenses and rehabilitation of parklass programs and facilities	uding duca- ands,	000
37 38	Program account subtotal	3,000,	000
39 40	Special Revenue Funds - Other Miscellaneous Special Revenue Fund		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	Snowmobile Trail Development and Maintenance Account - 21932	-
4 5	For services and expenses related to snowmo- bile law enforcement and trail development and maintenance)
6 7 8	Program account subtotal)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	HISTORIC PRESERVATION PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
5 6 7	By chapter 53, section 1, of the laws of 2014: For expenses of acquisition, development and administration of historic properties 170,000
8 9 10	By chapter 53, section 1, of the laws of 2013: For expenses of acquisition, development and administration of historic properties 170,000
11	NATURAL HERITAGE TRUST PROGRAM
12 13	General Fund Local Assistance Account - 10000
14 15 16	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau 60,000
17 18 19 20	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses related to the Historic Hudson-Hoosic Rivers Partnership 100,000
21 22 23 24 25	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects 3,000,000
26 27 28	By chapter 53, section 1, of the laws of 2011: For services and expenses related to operations of historic properties 100,000
29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies 188,000
37 38 39 40 41	By chapter 55, section 1, of the laws of 2007: For services and expenses related to the independence trail

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	For services and expenses related to the Preservation League of New York 150,000 (re. \$150,000)
3 4 5 6	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses associated with the Historic Hudson-Hoosic Rivers Partnership 350,000 (re. \$350,000)
7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies 125,000
13 14 15 16 17	By chapter 55, section 1, of the laws of 2006: For services and expenses related to the independence trail 500,000
18 19 20 21	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses associated the Historic Hudson-Hoosic Rivers Partnership 350,000
22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2005: For services and expenses related to the independence trail
31 32 33 34	By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield
35	RECREATION SERVICES PROGRAM
36 37	General Fund Local Assistance Account - 10000
38 39 40 41	By chapter 53, section 1, of the laws of 2014: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
42	By chapter 53, section 1, of the laws of 2013:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
4 5 6 7	By chapter 53, section 1, of the laws of 2012: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
11 12 13 14 15	By chapter 53, section 1, of the laws of 2014: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
16 17 18 19 20	By chapter 53, section 1, of the laws of 2013: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
21 22 23 24 25	By chapter 53, section 1, of the laws of 2012: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
26 27 28 29 30	By chapter 53, section 1, of the laws of 2011: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
31 32 33 34	By chapter 55, section 1, of the laws of 2010: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
38 39 40	By chapter 53, section 1, of the laws of 2014: For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$6,135,000)
41	By chapter 53, section 1, of the laws of 2013:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 6,135,000 ... (re. \$6,135,000)
- 3 By chapter 53, section 1, of the laws of 2012:
- For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	E0x	narmont	according	+ ~	+ho	following	aahodulo:
	LOT	payment	according	LU	CITE	LOTIONING	Schedule.

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General FundSpecial Revenue Funds - Federal	685,000 500,000	1,131,000
6 7	All Funds	1,185,000	1,131,000
8	SCHEDULE		
9 10	ADMINISTRATION PROGRAM		1,185,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses of programs to prevent domestic violence, included contracts for the operation of hotels for victims of domestic violence For services and expenses of the Capabistrict domestic violence law clinic, women, children and Social Justice Cerclinic and regional resource center, other legal services and programs to prevent domestic violence	ding ines	000
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Miscellaneous Discretionary Account - 2		
29 30 31 32 33 34 35 36 37 38	Funds herein appropriated may be used disburse federal grants in support state and local programs to support dor tic violence prevention programs. portion of these funds may be transfer to state operations and may be subal cated to other state agencies	of mes- A rred llo- 500,	

693 12553-02-5

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Τ	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2014: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000 (re. \$515,000) For services and expenses of the Capital District domestic violence law clinic, the women, children and Social Justice Center clinic and regional resource center, and other legal services and programs that prevent domestic violence 170,000
12 13 14 15	By chapter 53, section 1, of the laws of 2013: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000 (re. \$446,000)

DEPARTMENT OF PUBLIC SERVICE

1	For payment according to the following schedule:		
2	APPROPRI	ATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other 5,7	50,000	
4 5 6	All Funds 5,7		5,750,000
7	SCHEDULE		
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901		
13 14 15	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law	3,250,	000
16 17 18	Program account subtotal	3,250,	000
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901		
22 23 24 25	For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law	2,500,	000
26	Program account subtotal	2,500,	000

DEPARTMENT OF PUBLIC SERVICE

Τ	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2014: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901
12 13 14 15	By chapter 53, section 1, of the laws of 2014: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law

DEPARTMENT OF STATE

AID TO LOCALITIES 2015-16

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS

 Special Revenue Funds - Federal ...
 6,440,000
 13,191,000

 Special Revenue Funds - Other ...
 61,400,000
 78,106,000

 23,000
 23,000

 General Fund 3 6,440,000 13,191,000 4 5 6 All Funds 68,779,000 91,320,000 7 8 9 SCHEDULE 10 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund Business and Licensing Services Account - 21977 14 For payments to provide for the regulation 15 of cemetery corporations and maintenance 16 of abandoned cemetery property and the repair of vandalized gravesites under 17 18 19 paragraph (h) of section 1507 and para-20 graph (c) of section 1508 of the not-forprofit corporation law 939,000 21 22 23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 61,400,000 24 Special Revenue Funds - Federal 25 26 Federal Health and Human Services Fund 27 Federal Health and Human Services Account - 25127 For allocations from the community services 28 block grant to community action agencies 29 and other eligible entities, including 30 31 suballocation to other state departments 32 and agencies 59,200,000 33 Program account subtotal 59,200,000 34 35 36 Special Revenue Funds - Federal 37 Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449 38 39 For services and expenses of the coastal 40 zone management program 2,200,000 41

DEPARTMENT OF STATE

1 2	Program account subtotal 2,200,000
3 4	OFFICE FOR NEW AMERICANS 6,440,000
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state

DEPARTMENT OF STATE

1	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2014: For services and expenses for the public utility law project for the purpose of delivering civil legal services to the poor
17 18 19 20	By chapter 53, section 1, of the laws of 2013: For services and expenses for the public utility law project for the purpose of delivering civil legal services to the poor
21 22 23	By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization program 4,000,000
24 25 26 27	By chapter 55, section 1, of the laws of 2009: For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census
28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
37	sub-schedule
38 39 40 41 42 43 44	Brooklyn Bar Association 27,360 CASA of Albany Co Mediation 2,048 CASA of Erie Co 3,757 CASA of Orange Co Mediation 3,757 CASA of Rockland Co 2,048 CASA of Ulster 3,750 CASA of Westchester Mental Health 5,629

DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS	2015-16
123456789011231451678901223425678901233456	Chautauqua County Legal services Chemung County Legal Services (LAWNY) Community Advocacy Group Erie County Volunteer Lawyers Project Farmworkers Legal Services FOCUS Empire Justice Center Hiscock Legal Aid Society Housing Conservation Coordinators Lawyers Alliance for New York Legal Aid Bureau of Buffalo Legal Aid Society of Rochester Legal Aid Society NYC Legal Aid Society NYC Legal Aid Society of Northeastern NY Legal Services for the Elderly Disabled and Disadvantaged Legal Services of Central New York Legal Services of Hudson Valley Legal Services of New York City Medicare Rights Center Monroe County Legal Assistance Center (LAWNY) Nassau Suffolk Law Services Neighborhood Legal Services (Orleans, Genese, Wyoming) Neighborhood Legal Services (Niagara) New York Legal Assistance Group (NYLAG) Public Utility Law Project Puerto Rican Legal Defense and Education Fund Research Found. CUNY-Brookdale Southern Tier Legal Services of (NYC) Volunteer Legal Services of Monroe	44,417 8,222 24,119 49,751 39,689 33,194 7,522 27,144 30,129 29,281 33,154 91,251 216,826 7,507 256,561 84,447 .57,381 10,530 37,930 .98,883 18,069 .59,043 30,328 12,060 34,666 15,084 11,258 49,114 18,766 43,701
37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2009, as an section 1, of the laws of 2010: For services, expenses or reimbursement of expense government agencies and/or not-for-profit provides providing civil or criminal legal services the following sub-schedule 4,400,000	ses incurred by local lers or their employ- in accordance with
43	sub-schedule	
44 45 46 47 48 49	Albany Law Civil Clinic and Justice Center Bronx Defenders CAMBA Legal Services - Coalition for the Working Poor Chautauqua County Legal Services: CUNY LAW Project	61,111 45,642 2,269

DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS	2015-16
12345678901121111111111111111111111111111111111	Empire Justice Center Erie County Bar Association - Volunteer Lawyers Project Farmworkers Legal Services of New York Frank H. Hiscock Legal Aid Society Goddard Riverside-West Side SRO Law Project Housing Conservation Coordinators Latino Justice (PRLDEF) Legal Action Center Legal Aid Bureau of Buffalo Legal Aid Society of Mid New York Legal Aid Society of Mortheastern New York Legal Aid Society of Rochester Legal Aid Society of Rochester Legal Aid Society of Rockland County Legal Assistance of Western New York (LAWNY) Legal Services for the Elderly of Western New York Legal Services of Central New York Legal Services of the Hudson Valley Lenox Hill Neighborhood House Make the Road New York MFY Legal Services New York Center for Law and Justice - Legal New York Legal Services New York Legal Services of the Public Interest New York Legal Assistance Group Northern Manhattan Improvement Corporation Rural Law Center of New York The Legal Project Capital District Women's Bar Association Urban Justice Center Volunteer Legal Service Project of Monroe County Western New York Law Center Worker's Rights Law Center of New York	97,753 11,499 25,454 37,288 45,642 45,642 12,128 67,222 27,806 733,182 16,213 120,106 65,144 21,365 105,288 23,394 113,584 588,341 130,920 45,642
41 42	Incorporated	
43 44 45 46 47	By chapter 55, section 1, of the laws of 2008, a 496, section 6, of the laws of 2008: For payment to not-for-profit tax exempt entities delivering civil legal services to the poor in following sub-schedule 3,987,396	for the purpose of accordance with the
48	sub-schedule	
49	Brooklyn Bar Association 25,718	

DEPARTMENT OF STATE

1	CASA of Albany Co Mediation 1,925
2	CASA of Erie Co 3,531
3	CASA of Orange Co Mediation 3,531
4	CASA of Rockland Co 1,925
5	CASA of Ulster 3,525
6	CASA of Westchester Mental Health 5,291
7	Chautauqua County Legal services 23,008
8	Chemung County Legal Services
9	(LAWNY)
10	Community Advocacy Group 7,728
11	Erie County Volunteer Lawyers
12	Project 22,672
13	Farmworkers Legal Services 46,766
14	FOCUS 37,308
15	Empire Justice Center 249,043
16	Hiscock Legal Aid Society 31,203
17	Housing Conservation Coordinators 7,072
18	Lawyers Alliance for New York 25,515
19	Legal Aid Bureau of Buffalo 28,322
20	Legal Aid of Rockland County 27,524
21	Legal Aid Society of Rochester 31,165
22	Legal Aid Society NYC 1,025,776
23	Legal Aid Society of North-
24	eastern NY 203,816
25	Legal Services for the Elderly
26	Disabled and Disadvantaged 7,057
27	Legal Services of Central New
28	York 241,167
29	Legal Services of Hudson Valley 173,380
30	Legal Services of New York
31	City 1,087,938
32	Medicare Rights Center 9,898
33	Monroe County Legal Assistance
34	Center (LAWNY) 35,654
35	Nassau Suffolk Law Services 186,950
36	Neighborhood Legal Services
37	(Orleans, Genesee, Wyoming) 16,985
38	Neighborhood Legal Services
39	(Erie) 149,500
40	Neighborhood Legal Services
41	(Niagara) 28,508
42	New York Legal Assistance
43	Group (NYLAG) 11,336
44	Public Utility Law Project 32,586
45	Puerto Rican Legal Defense and
46	Education Fund
47	Research Found. CUNY-Brookdale 10,583
48	Southern Tier Legal Services
49	(LAWNY) 46,167
50	Urban Justice Center
51	Volunteer Legal Services of (NYC) 41,079
52	Volunteer Legal Services of Monroe 22,673

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

	AID TO LOCALITIES - REAPPROPRIATIONS 2015-16
1 2 3 4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 687,000 (re. \$85,000)
12	sub-schedule
13 14 15 16 17 18 19 19 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	Baden 23,817 Booker T. Washington 6,371 Boys Harbor 12,493 CAMBA 11,811 Carver 9,829 Chinese-American 17,822 Citizens Advise Bureau 13,381 Claremont 36,843 Community Pace/Rochester 17,495 Cypress Hills LDC 11,812 Dunbar Association 6,370 East Side House 12,715 Educational Alliance 36,072 Queens Community 13,603 Goddard Riverside 36,029 Grand Street 30,700 Greenwich House 12,049 Hamilton Madison 18,354 Hartley House 12,493 Henry St. Settlement 34,919 Hudson Guild 13,603 Huntington Family Center 6,371 Stanley Isaacs 12,493 Kingsbridge Heights 16,046 Lenox Hill Neighborhood 17,155 Lincoln Square Neigh 12,493 Montgomery Neigh. Ctr 6,371 Mosholu Montefiorce 12,493

Shorefront YM __ YMCHA 11,812

Southeast Bronx 51,348

48 49

50

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16 Syracuse Model Neighborhood 6,371 Trinity Institution 6,370 3 United Community Ctrs 11,811 5 6 7 By chapter 55, section 1, of the laws of 2006: For payment to not-for-profit tax exempt entities for the purpose of 8 delivering domestic violence legal services in accordance with the 9 following sub-schedule ... 359,000 (re. \$6,000) 10 11 sub-schedule DV Law Project of Rockland Co. 26,109 12 13 14 Legal Aid Society of Mid-New York 26,109 15 Legal Services for NYC Brooklyn 26,109 16 Legal Services for NYC Queens 26,109 17 Metropolitan NY Council on Jewish Poverty 32,636 18 19 My Sister's Place 26,109 20 21 22 Sanctuary for Families Bronx Co. 32,636 23 Vol. Legal Services Project Monroe Co. 26,109 24 Special Revenue Funds - Federal 25 Federal Health and Human Services Fund Federal Health and Human Services Account - 25127 26 27 By chapter 53, section 1, of the laws of 2014: For allocations from the community services block grant to community 28 action agencies and other eligible entities, including suballocation 29 to other state departments and agencies 30 31 59,200,000 (re. \$59,200,000) By chapter 53, section 1, of the laws of 2013: 32 33 For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation 34 35 to other state departments and agencies 59,200,000 (re. \$7,000,000) 36 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 Coastal Zone Management Program Account - 25449 40 By chapter 53, section 1, of the laws of 2014: For services and expenses of the coastal zone management program 41 2,200,000 (re. \$2,200,000) 42 43 By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF STATE

```
For services and expenses of the coastal zone management program .....
 2
        2,200,000 ..... (re. $2,200,000)
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of the coastal zone management program .....
 4
 5
       2,200,000 ..... (re. $2,200,000)
 6
     Special Revenue Funds - Federal
 7
     Federal Miscellaneous Operating Grants Fund
8
     Great Lakes Initiative Account
9
   By chapter 53, section 1, of the laws of 2011:
     For services and expenses of the Great Lakes restoration initiative
10
       ... 5,306,000 ...... (re. $5,306,000)
11
12
     Special Revenue Funds - Other
13
     Miscellaneous Special Fund
14
     Legal Services Assistance Account
   By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
15
        section 1, of the laws of 2010:
16
17
     Nothwithstanding any law to the contrary, for payment of grants for
       the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by
18
19
20
       the director of the budget, which plan provides for the distribution
21
       of these funds through existing contracts or through a competitive
       process. Amounts appropriated herein may be transferred in full to
22
23
       any other state department or agency ... 568,000 ..... (re. $12,000)
24
   By chapter 55, section 1, of the laws of 2008:
25
     Notwithstanding any law to the contrary, for payment of grants for the
       provision of civil legal services. These funds shall not be avail-
26
27
       able until a plan for their administration has been approved by the
28
       director of the budget, which plan provides for the distribution of
       these funds through existing contracts or through a competitive
29
       process. Amounts appropriated herein may be transferred in full to
30
       any other state department or agency ... 980,000 ..... (re. $11,000)
31
   OFFICE FOR NEW AMERICANS
32
33
     General Fund
     Local Assistance Account - 10000
34
35
   By chapter 53, section 1, of the laws of 2014:
36
     For services and expenses related to programs which assist non-citiz-
       ens in their attainment of citizenship, including suballocation or
37
38
       transfer to any department, agency or public authority. Such
       services shall include, but not be limited to, case management,
39
       English-as-a-second-language, job training and placement assistance,
40
41
       post-employment services necessary to ensure job retention, and
42
       services necessary to assist the individual and family members to
```

DEPARTMENT OF STATE

1	establish and maintain a permanent residence in New York state
2	3,440,000 (re. \$2,400,000)
3	By chapter 53, section 1, of the laws of 2013:
4	For services and expenses related to programs which assist non-citiz-
5	ens in their attainment of citizenship, including suballocation or
6	transfer to any department, agency or public authority. Such
7	services shall include, but not be limited to, case management,
8	English-as-a-second-language, job training and placement assistance,
9	post-employment services necessary to ensure job retention, and
10	services necessary to assist the individual and family members to
11	establish and maintain a permanent residence in New York state
12	3,440,000 (re. \$370,000)

706 12553-02-5

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

For payment according to the following schedule:

revenues from the local sponsor's contrib-

utions in aggregate to be less than the

comparable amounts for the previous commu-

43

44 45

	edule:	For payment according to the following s	1
REAPPROPRIATIONS	PROPRIATIONS		2
0	484,996,000	General Fund	3 4
0	484,996,000	All Funds	5 6
		SCHEDULE	7
		GENERAL FU	8
481,076,000		COMMUNITY COLLEGE OPERATING ASSISTANCE .	9 10
		General Fund Local Assistance Account - 10000	11 12
	al or ds or s, ly nd t, or or ng nt nd o- ng u- of i- he ay ss a id nd of he at 's	Notwithstanding subdivision 15 of sec 355 of education law, for state finant assistance, net of disallowances, operating expenses, including frequired to reimburse base aid costs the 2014-15 and 2015-16 academic yeth pursuant to regulations developed join with the city university trustees approved by the director of the bud and subject to the availability of appriations therefor. Notwithstanding any other law, rule, regulation to the contrary, full fund for aidable community college enroll for the college fiscal years 2015-16 heretofore as provided under this appriation is determined by the operation aid formulas defined in rules and relations developed jointly by the board trustees of the state and city universities and approved by the director of budget provided that local sponsors use funds contained in reserves for existent revenue for operating support community college program even though expenditures may cause expenses student revenues to exceed one-third the college's net operating costs for college fiscal year 2015-16 provided such funds do not cause the college of the colle	1345678901234567890123 445678901234567890123

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

college fiscal year and further 1 2 provided that pursuant to standards and 3 regulations of the state university trus-4 tees and the city university trustees for 5 the college fiscal year 2015-16, community 6 colleges may increase tuition and fees 7 above that allowable under current educa-8 tion law if such standards and regulations 9 require that in order to exceed 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previ-15 ous community college fiscal year. Provided further, that allocation of 10 percent of the total base operating aid 16 17 18 support for each community college shall contingent upon completion of a 19 20 performance improvement plan approved by 21 the state university of New York board of 22 trustees and the director of the budget by 23 December 31, 2015 to serve as the basis 24 for performance funding allocations 25 future years; provided further, 26 campus performance improvement plan shall 27 include, but not be limited to criteria to 28 improve access, completion, academic and 29 post-graduation success, job placement of 30 graduates, new programs and certifications 31 aligned with the needs of local business, 32 and alignment with the regional economic 33 development councils 459,484,000 Notwithstanding any provision of law to the 34 35 contrary, the state university of New York shall make awards to community colleges 36 from the next generation NY job linkage 37 program incentive fund based on measures 38 39 of student success for all students 40 enrolled in programs that confer a 41 credit-bearing certificate, an associate 42 occupational studies degree, or an 43 associate of applied science degree, 44 including, but not limited to: 45 (1)The number of students who are employed 46 following degree or certificate completion 47 and their wage gains, if any, as determined by the department of labor, which 48 shall be given the greatest weighting 49

among all measures of student success;

certificate completions and student trans-

number of degree completions,

50

51

52

(2)

STATE UNIVERSITY OF NEW YORK

	AID TO LOCALITIES 2015-16
1 2	fers to other institutions of higher education;
3	(3) The number of degree and certificate
4	completions under the preceding item (2)
5	by students considered academically
6	at-risk due to economic disadvantage or
7	other factor of under-representation with-
8	in the field of study; veterans; and the
9	disabled;
10	(4) The number of students who make adequate
11	progress towards completion of a degree or
12	certificate, which may include accelerated
13	completion of a developmental education
14	program;
15	(5) The number of degree completions in
16 17	innovative programs designed to enable
	students to balance school, work and other
18 19	personal responsibilities; and (6) The number of students engaged in career
20	and employment opportunities including
21	apprenticeships, cooperative education
22	programs or other paid work experience
23	that is an integral part of their academic
24	program.
25	Provided further, however, awards shall be
26	made on a pro-rata basis in accordance
27	with a methodology and in a form and
28	manner developed by the director of the
29	budget, in consultation with the state

budget, in consultation with the state university.

30

31

32 33

34

35

36 37

38 39

40 41

42 43

44

45 46

47

48 49 50

51

Provided further, however, on or before December 1, 2015, or an alternative date as determined by the director of the budget in consultation with the state university, the state university trustees shall submit a plan for approval by the director of the budget to allocate amounts available for the next generation NY job link-

age program incentive fund pursuant to this appropriation 3,000,000 For state financial assistance for community college contract courses and workforce For state financial assistance to expand high need programs 1,692,000

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses

STATE UNIVERSITY OF NEW YORK

```
of the state university of New York, provided that matching funds of at least
 1
 2
 3
      35 percent from nonstate sources be made
 4
      available ..... 1,001,000
    For state operating assistance to community
 5
 6
      colleges with low enrollment ..... 940,000
7
    For community schools grants awarded, based
8
      on a request for proposals issued by the
9
      chancellor
                   to community colleges to
10
      improve student outcomes
                                   through
11
      implementation
                     of
                             community
                                        schools
      programs that use community college facil-
12
13
      ities as community hubs to deliver co-lo-
14
      cated or college-linked child and elder
15
      care services, transportation, health care
16
      services, family counseling, employment
      counseling,
17
                    legal
                            aid
                                  and/or
18
      services to students and their families.
19
    Provided, further, that such grants shall be
      awarded based on factors including, but
20
21
           limited to, the following: (i) meas-
22
      ures of need of students to be served by
      each of the community colleges, (ii) the
23
24
      community college's proposal to target the
      highest need students, (iii) the sustainability of the proposed community schools
25
26
      program, and (iv) proposal quality.
27
28
    Provided, further, that to assess proposal
29
      quality in order to award such funding,
30
      the chancellor shall take into account
31
      factors including, but not limited to: (i)
32
      the extent to which
                               the
                                       community
33
      college's proposal would provide such
34
      community services through partnerships
35
      with
             local governments and non-profit
      organizations, (ii) the extent to which
36
37
      the proposal would provide for delivery of
38
                       directly in community
             services
39
      college facilities, (iii) the extent
40
      which the proposal articulates how such
41
               would facilitate measurable
      services
42
      improvement
                    in
                         student
                                    and
                                          family
43
      outcomes, (iv) the extent to which the
44
      proposal articulates and identifies how
      existing funding streams and programs would be used to provide such community
45
46
47
      services, and (v) the extent to which the
48
      proposal ensures the
                                 safety of
                                             all
      students, staff and community members in
49
50
      community college facilities used
                                              as
      community hubs.
51
```

STATE UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10	Provided, further, that up to three community schools grants may be awarded, no more than one grant shall be awarded in each region outside of the city of New York, and each individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal
12 13	Total for community colleges - all funds 481,076,000
14 15 16	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY
17 18	General Fund Local Assistance Account - 10000
19 20 21 22 23	For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law

DEPARTMENT OF TAXATION AND FINANCE

	AID TO LOCALITIES 2015-16
1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund 926,000 0 Special Revenue Funds - Other 2,000,000 0
6 7	All Funds 2,926,000 0
8	SCHEDULE
9 10	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,000
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions one and two of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to \$176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law
33 34	MEDICAL MARIHUANA PROGRAM 2,000,000
35 36 37	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana - DTF Account - 23752
38 39 40 41 42 43	For payment of aid to New York state counties in which medical marihuana is manufactured, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the

DEPARTMENT OF TAXATION AND FINANCE

1	commissioner of taxation and finance.
2	Notwithstanding any provision of law to
3	the contrary, New York state counties in
4	which the medical marihuana was manufac-
5	tured shall receive aid in an amount equal
6	to twenty-two and five-tenths percent of
7	all moneys required to be deposited in the
8	medical marihuana trust fund pursuant to
9	the provisions of section 490 of the tax
10	law 1,000,000
11	For payment of aid to New York state coun-
12	ties in which medical marihuana is
13	dispensed, in proportion to the gross
14	sales occurring in each such county pursu-
15	ant to section 89-h of the state finance
16	law, as certified on a quarterly basis by
17	the commissioner of taxation and finance.
18	Notwithstanding any provision of law to
19	the contrary, New York state counties in
20	which the medical marihuana was dispensed
21	and allocated shall receive aid in an
22	amount equal to twenty-two and five-tenths
23	percent of all moneys required to be
24	deposited in the medical marihuana trust
25	fund pursuant to the provisions of section
26	490 of the tax law 1,000,000
27	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund		
7 8	All Funds	5,054,149,700	303,056,000
9	SCHEDUI	Æ	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	ICE PROGRAM	46,420,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 19 10 12 12 12 13 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	Notwithstanding any inconsistent provof law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan apply by the director of the budget. To the Capital District transport authority for the operating expenses eof	s are cation that all be proved cation ther	600200700

DEPARTMENT OF TRANSPORTATION

1 2	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 673,761,000
3 4 5	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853
6 7 8 9 10 11 12 13 14 15 16 17 18	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses thereof
20 21 22 23	tion authority for the operating expenses thereof 6,210,300 To the Rochester-Genesee regional transportation authority for the operating
24 25 26	expenses thereof
27 28 29 30 31 32 33 34 35 36 37 38	thereof
40 41 42 43 44 45 46 47 48 49	portation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion

715 12553-02-5

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

is federally funded but shall not be used 1 2 in substitution for the required non-fed-3 eral matching shares of the federally-4 funded portion of the project to which it 5 is added. The moneys hereby appropriated 6 are to be made available for projects 7 undertaken by mass transit systems other 8 than those mass transit operating agencies 9 which receive money from the metropolitan 10 transportation authority dedicated 11 fund 18,500,000 12 For state aid to municipal corporations for 13 the preparation of designs, plans, 14

15

16

17

18

19

20

21

22 23

24

25

26

27

28

29

30

31 32

33

34

35 36

37

38

39

40

41

42

43

44

45

46

47

48

49 50

51 52

ifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and the match amount requested does not exceed

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

the state share of the federally author-ized level of financial assistance. In addition, the City must provide an appli-cation to the commissioner of transporta-tion certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for project. Upon such application, commissioner of transportation review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance 18,500,000

24 Special Revenue Funds - Other

25 Dedicated Mass Transportation Trust Fund

26 Railroad Account - 20852

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

conditions as may be deemed appropriate by 1 2 the commissioner of transportation and the 3 director of the budget in accordance with 4 the following: 5 To the metropolitan transportation authority 6 for the operating expenses of the Long 7 Island rail road company and the Metrocommuter railroad company which 8 include operating expenses for the New 9 10 York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether 11 12 such services are provided directly or 13 14 pursuant to joint service agreements 90,426,600 15 Program account subtotal 90,426,600 16 17

18 Special Revenue Funds - Other

19 20

21

22

23

24

25 26

27

28 29

30

31

32

33

34

35

36 37

38

39

40 41

42

43

44

45

46 47

48

49

50

Dedicated Mass Transportation Trust Fund

Transit Authorities Account - 20851

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:

To the metropolitan transportation authority for the operating expenses of the New York

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority	
7 8 9	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 22,168,000	
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472	
13 14 15 16 17 18 19 20 21	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration	
22	Special Revenue Funds - Federal	
24 25	Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473	
26 27 28 29 30 31 32 33 34 35	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration	
36 37	MASS TRANSPORTATION ASSISTANCE PROGRAM	
38 39	General Fund Local Assistance Account - 10000	
40 41 42 43 44	For payment to the metropolitan transportation authority for the costs of the reduced fare for school children program. For the purposes of this appropriation, the reduced fare for school children	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

```
program for the 2015-16 school year, shall
 1
 2
     be provided in a manner which shall ensure
      that the proportional cost to such student
 3
 4
      shall be no greater than the proportional
     cost to such student for
 5
                                   such fare
 6
     provided
                by
                    the transportation pass
 7
     program for New York City school children
     during the 2010-11 school year. Provided
8
     however, that the program shall maintain
9
     the same eligibility criteria and discount
10
11
      structure for students, including the
     provision of half fare
12
                                 discounts
13
      students,
                 as was provided during the
14
      2010-11 school year. No expenditure shall
15
     be made hereunder until a certificate of
     approval has been issued by the director
16
17
     of the budget and a copy of such certif-
18
      icate filed with the state comptroller,
     the chairperson of the senate finance committee and the chairperson of the
19
20
21
     assembly ways and means committee. Moneys
22
     appropriated herein may only be made
     available prior to the beginning of each
23
24
      school year semester designated fall,
25
      spring, and summer after the receipt of
     reduced fare passes by the New York City
26
     department of education from the metropol-
27
      itan transportation authority ...... 25,251,000
28
29
30
   MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 1,919,779,800
31
32
      Special Revenue Funds - Other
33
     Mass Transportation Operating Assistance Fund
34
     Metropolitan Mass Transportation Operating Assistance
       Account - 21402
35
36
   Notwithstanding any inconsistent provision
37
      of law, the following appropriations are
38
      for payment of mass transportation operat-
      ing assistance provided that payments from
39
40
      this appropriation shall be made pursuant
41
      to a financial plan approved by the direc-
42
      tor of the budget.
43
    To the metropolitan transportation authority
44
      for the operating expenses of the New York
45
     city transit authority, the Manhattan and
     Bronx surface transit operating authority,
46
47
     and the Staten Island rapid transit oper-
```

ating authority, provided that the Verra-

zano Narrows Bridge Staten Island Resident

48

49

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 24 25 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	Rebate Program and the Verrazano Narrows Bridge Commercial Rebate Program shall be discontinued no later than 30 days after enactment of this appropriation unless the Budget Director determines that funding for at least 50 percent of the costs of such programs has been made available to the Metropolitan Transportation Authority from sources available to the legislature. Upon such determination, the Budget Direc- tor shall notify the Chairperson of the Authority
26 27 28	shall be discontinued no later than 30 days after enactment of this appropriation unless the Budget Director determines that
29 30 31	funding for at least 50 percent of the costs of such programs has been made available to the Metropolitan Transporta-
32 33	tion Authority from sources available to the legislature. Upon such determination,
34 35 36 37	the Budget Director shall notify the Chairperson of the Authority 528,118,900 To Rockland county for a trans-Hudson bus service to be provided pursuant to a
38 39 40 41 42	contract between Rockland county and Metro-North commuter railroad
43 44 45	law
46 47 48 49	transportation services, provided within the county directly or under contract 49,145,600 To the county of Nassau or its sub-grantees for the operating expenses thereof
50 51	incurred for public transportation services 60,292,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9 10 11 12	To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 23,514,800 To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service
$\begin{smallmatrix} 1 & 1 & 4 & 5 \\ 1 & 1 & 1 & 5 \\ 1 & 1 & 1 & 5 \\ 1 & 1 & 1 & 2 \\ 2 & 1 & 2 & 2 \\ 2 & 2 & 2 & 2 \\ 2 & 2 & 2 \\ 2 & 2 &$	To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget
47 48	Program account subtotal 1,836,409,700
49 50 51	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund

DEPARTMENT OF TRANSPORTATION

1 2	Public Transportation Account - 21401	Systems	Operating	Assistance
3 4 5 6 7 8 9	Notwithstanding any income of law, the following appropriation of payment of mass transpring assistance provided the this appropriation shall to a financial plan approvator of the budget. To the Capital District	propriation portation at paymen be made pyed by the	ons are operat- nts from pursuant e direc-	
11 12 13	authority for the operating eof	ng expense	es ther-	11,942,500
14 15 16	tion authority for the or thereof	perating of the contract of th	expenses ranspor-	11,529,800
17 18 19	tation authority for expenses thereof To the Niagara Frontier	transpo	ortation	14,862,300
20 21 22 23 24 25 26 27 28 29	authority for the operating eof	ansportation areas out areas out transportations of in acceptance of the contraction of the contraction areas in acceptance of the contraction of	ion bus tside of ortation perating section for the cordance to be f trans-	23,504,800
31 32 33 33 33 33 33 33 41 42 44 44 47 48 49 50	portation with the approve tor of the budget	transportation of transportation of extent an amount oner of approvationer of extentive processioner of the direction of the	perating ortation sistance vailable n state nt to be trans-l of the rein may payments which nchmarks plan to f trans-ctor of ovisions tion law	19,570,700

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget 1,960,000 Program account subtotal
8 9	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority for the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements 8,045,000
34 35 36 37	authority for the operating expenses ther- eof
38 39 40 41 42 43	thereof
44 45 46 47 48	eof

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract
7 8 9	for the operating expenses thereof incurred for public transportation services
10 11 12	To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within
13 14 15 16	the county directly or under contract 74,800 To the city of New York for the operating expenses thereof incurred for public transportation services, provided within
17 18 19 20 21 22 23 24 25 26	the city directly or under contract
27 28 29 30 31 32 33 34 35 36 37	approval of the director of the budget
39 40	Program account subtotal 25,879,800
41 42 43 44	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
45 46 47 48 49 50	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority
19 20	To the county of Westchester for the operating expenses thereof incurred for public
21 22	transportation services, provided within
23 24 25	the county directly or under contract 2,542,300 To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation
26 27 28 29	services
30 31 32 33	the county directly or under contract 849,500 To the city of New York for the operating expenses thereof incurred for public transportation services, provided within
34 35 36 37 38 39 40 41 42 43 44 45 46	the city directly or under contract 6,031,100 To eligible public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 1,818,200
47 48	Program account subtotal 191,094,100
49 50 51	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund

DEPARTMENT OF TRANSPORTATION

1 2	Public Transportation Systems Operating Assistance Account - 21401
3 4 5 6 7 8 9 0 1 1 2 3 1 4 5 6 7 8 9 0 1 1 2 3 1 4 5 6 7 8 9 0 1 2 2 2 2 2 4 5 6 7 8 9 0 1 2 3 3 3 3 3 4	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof
35 36	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,103,000,000
37 38 39 40 41	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Metropolitan Transportation Authority Aid Trust Account - 23652
42 43 44 45 46 47	Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	To the metropolitan transportation authority for deposit in the metropolitan transportation authority corporate transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law 303,000,000 Program account subtotal
10 11 12 13	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
14 15 16 17 18 19 20 21 22 23 24 25 26	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law
27 28 29	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient
13 14	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
18 19 20 21 22 23 24 25 26 27	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM

2 Special Revenue Funds - Other

- 3 Dedicated Mass Transportation Trust Fund
- 4 Non-MTA Capital Purpose 20853

By chapter 53, section 1, of the laws of 2014:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance 18,500,000
10	INTERCITY RAIL PASSENGER SERVICE PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15	By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program
16	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
17 18 19	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$14,292,000)
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$5,730,000)
32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$8,604,000)
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000 (re. \$4,278,000)

731 12553-02-5

DEPARTMENT OF TRANSPORTATION

- By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 2 section 1, of the laws of 2011: 3 For continuing comprehensive transportation planning and coordinated 4 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 5 6 pursuant to grant agreements approved by the federal highway admin-7 istration ... 14,149,000 (re. \$666,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 8 9 section 1, of the laws of 2011: 10 For continuing comprehensive transportation planning and coordinated 11 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 12 pursuant to grant agreements approved by the federal highway admin-13 14 istration ... 14,149,000 (re. \$810,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 15 16 section 1, of the laws of 2011: 17 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 18 19 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-20 21 istration ... 16,590,000 (re. \$335,000) 22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 23 section 1, of the laws of 2011: 24 For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 programs of participating local planning or municipal agencies 27 pursuant to grant agreements approved by the federal highway admin-28 29 For the grant period October 1, 2006 to September 30, 2007: 30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 31 32 section 1, of the laws of 2011: 33 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 34 35 programs of participating local planning or municipal agencies 36 pursuant to grant agreements approved by the federal highway admin-37 istration: For the grant period October 1, 2005 to September 30, 2006: 38 39 12,181,000 (re. \$144,000) 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 FTA Local Planning Account - 25473
- By chapter 53, section 1, of the laws of 2014: 43 44 For continuing comprehensive transportation planning and coordinated 45 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 46

DEPARTMENT OF TRANSPORTATION

1 2	pursuant to grant agreements approved by the federal transit administration 7,379,000 (re. \$7,356,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,553,000
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,553,000
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000 (re. \$732,000)
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration: For the grant period October 1, 2006 to September 30, 2007:
43	4,506,000
44	MANDUNYY UNU INALGIGA DNIIANIYO NOIIAINU CAMI

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Other

20

21

22

23

24

25

26

27

28

29 30

31

32

33 34

35

36

- 2 Mass Transportation Operating Assistance Fund
- 3 Metropolitan Mass Transportation Operating Assistance Account 21402

4 By chapter 53, section 1, of the laws of 2014:

5 supplemental transportation operating assistance to public trans-6 portation systems eligible to receive assistance from this account, 7 to the extent available and necessary for costs incurred in state 8 fiscal year 2014-15, in an amount to be determined by the commis-9 sioner of transportation subject to the approval of the director of 10 the budget. Amounts herein may be made available for incentive 11 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 12 13 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 14 15 herein may be made available at such times and upon such conditions 16 17 as may be deemed appropriate by the commissioner of transportation 18 and the director of the budget 4,312,000 (re. \$4,312,000) 19

By chapter 53, section 1, of the laws of 2013:

By chapter 53, section 1, of the laws of 2012:

37 For supplemental transportation operating assistance to public trans-38 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 39 40 fiscal year 2012-13, in an amount to be determined by the commis-41 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 42 43 44 financial benchmarks specified in an annual incentive plan to be 45 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 46 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 (re. \$1,148,000)

18 Special Revenue Funds - Other

19 Mass Transportation Operating Assistance Fund

20 Public Transportation Systems Operating Assistance Account - 21401

21 By chapter 53, section 1, of the laws of 2014:

By chapter 53, section 1, of the laws of 2013:

For supplemental transportation operating assistance to public trans-portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commis-sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

herein may be made available at such times and upon such conditions 1 2 as may be deemed appropriate by the commissioner of transportation 3 and the director of the budget 4 1,960,000 (re. \$1,960,000) 5 By chapter 53, section 1, of the laws of 2012: 6 For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 8 9 fiscal year 2012-13, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 11 12 payments to public transportation systems which achieve service or 13 financial benchmarks specified in an annual incentive plan to be 14 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 15 16 herein may be made available at such times and upon such conditions 17 as may be deemed appropriate by the commissioner of transportation 18 and the director of the budget ... 1,960,000 (re. \$1,960,000) 19

By chapter 53, section 1, of the laws of 2011:

20

21 22

23

24

25

26

27

28

29 30

31

32 33

34

35

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2010:

36 For supplemental transportation operating assistance to public trans-37 portation systems eligible to receive assistance from this account, 38 to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commis-39 40 sioner of transportation subject to the approval of the director of 41 the budget. Amounts herein may be made available for payments to public transportation systems which achieve service or 42 43 financial benchmarks specified in an annual incentive plan to be 44 submitted by the commissioner of transportation and approved by the 45 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 46 47 herein may be made available at such times and upon such conditions 48 as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000) 49

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

```
2 Special Revenue Funds - Federal
```

- 3 Federal Miscellaneous Operating Grants Fund
- 4 FTA Program Management Account 25314

```
By chapter 53, section 1, of the laws of 2014:
6
     For eligible federal transit administration capital, planning and
       operating assistance activities apportioned to serve the special
7
8
       needs of transit-dependent populations beyond traditional public
9
       transportation services and americans with disabilities act (ADA).
       Such activities may include public transportation projects planned,
10
11
       designed, and carried out to meet the special needs of seniors and
       individuals with disabilities when public transportation is insuffi-
12
13
               inappropriate, or unavailable; projects that exceed the
       requirements of the ADA; projects that improve access to fixed-route
14
15
       service and decrease reliance by individuals with disabilities on
16
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-
17
18
19
       portation authorities, private non-profit organizations, state agen-
20
       cies or other operators of public transportation that receive a
21
       grant indirectly through a recipient ......
22
```

23 By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and 24 25 operating assistance activities apportioned to serve the special 26 needs of transit-dependent populations beyond traditional public 27 transportation services and americans with disabilities act (ADA). 28 Such activities may include public transportation projects planned, 29 designed, and carried out to meet the special needs of seniors and 30 individuals with disabilities when public transportation is insuffi-31 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 32 33 service and decrease reliance by individuals with disabilities on 34 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. 35 recipients of funding may include local governments, public trans-36 37 portation authorities, private non-profit organizations, state agen-38 cies or other operators of public transportation that receive a grant indirectly through a recipient 39

41 By chapter 53, section 1, of the laws of 2012:

40

46 By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

1 2 3 4	For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities
5 6	By chapter 55, section 1, of the laws of 2010: Maintenance undistributed 9,094,000 (re. \$735,000)
7 8	By chapter 55, section 1, of the laws of 2009: Maintenance undistributed 9,094,000 (re. \$257,000)
9 10 11	By chapter 55, section 1, of the laws of 2006: For the grant period October 1, 2005 to September 30, 2006:
12	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000 (re. \$25,100,000)
23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000 (re. \$24,477,000)
30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
40 41 42 43	By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2010: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
17 18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2009: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2008: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2007: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms. For the grant period October 1, 2006 to September 30, 2007

DEPARTMENT OF TRANSPORTATION

1	By chapter 55, section 1, of the laws of 2006:
2	For public mass transportation operating assistance and capital
3	projects and transit related technical support services or special
4	studies undertaken by participating localities or by the department
5	of transportation on behalf of localities through contractual
6	arrangements with private carriers, private nonprofit corporations
7	or consultants, pursuant to a program approved by the federal
8	government, for non-urbanized area formula program, job access,
9	reverse commute, and new freedoms:
10	For the grant period October 1, 2005 to September 30, 2006
11	17,975,000 (re. \$2,252,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For	nazment	according	+ 0	tha	following	cahadula.
	T. OT	payment	according	LU	CIIC	LOTIONING	SCHEGATE.

_	ror par mone according to one rorrowing beneaute
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	ECONOMIC DEVELOPMENT PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For services and expenses of the minority and women-owned business development and lending program

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT PROGRAM

General Fund

2

3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2014: 5 For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$635,000) 6 For additional services and expenses of the minority and women-owned 7 business development and lending program 8 9 365,000 (re. \$365,000) For services and expenses consistent with the federal community devel-10 11 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 12 13 community development financial institutions in economically 14 distressed and highly distressed areas 15 1,495,000 (re. \$1,495,000) 16 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 17 et seq.). Up to \$200,000 shall be used for program activities 18 19 conducted by community development financial institutions in econom-20 ically distressed and highly distressed areas 21 300,000 (re. \$300,000) For services and expenses of the entrepreneurial assistance program 22 23 ... 490,000 (re. \$490,000) 24 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 25 26 provision of law, the director of the budget shall suballocate the 27 full amount of this appropriation to the department of economic development ... 1,274,000 (re. \$1,274,000) 28 For services and expenses of contractual payments related to the 29 retention of professional football in Western New York 30 31 4,457,000 (re. \$912,000) For services and expenses of the urban and community development 32 program in economically distressed areas 33 34 3,404,000 (re. \$3,404,000) For services and expenses of the empire state economic development 35 36 fund ... 31,180,000 (re. \$31,180,000) 37 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The College of Nanoscale 38 39 Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resol-40 ution number 2008-165 ... 1,012,000 (re. \$1,012,000) 41 For services and expenses related to providing training and certif-42 43 ication needed to enter the field of advanced manufacturing within Central New York as facilitated by Center State CEO 44 45 600,000 (re. \$600,000) For additional services and expenses of the Canisius Women's Business 46 Center ... 75,000 (re. \$75,000) 47 48 For services and expenses of the Adirondack North Country Association 49 ... 350,000 (re. \$350,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of military base retention and research
1
2
      efforts ... 2,000,000 ...... (re. $2,000,000)
    For services and expenses of Center State CEO .....
3
4
      200,000 ...... (re. $200,000)
5
    For services and expenses of Center State CEO ..............
6
      200,000 ..... (re. $200,000)
    For services and expenses of the Bronx Overall Economic Development
7
      Corporation ... 500,000 ...... (re. $500,000)
8
    For services and expenses of the Seneca Army Depot ......
9
10
      600,000 ...... (re. $600,000)
    For services and expenses of the Wyoming County Agricultural Business
11
12
      Center ... 450,000 ...... (re. $450,000)
    For additional services and expenses of the entrepreneurial assistance
13
      program for the support of a veterans assistance program ........
14
15
      350,000 ...... (re. $350,000)
    For services and expenses of SUNY manufacturing alliance for research
16
17
      and technology transfer (SMARTT) laboratories ......
18
      150,000 ..... (re. $150,000)
    For services and expenses of fishing tournament promotions ......
19
      150,000 ...... (re. $150,000)
20
    For services and expenses of the Kings-bridge-Riverdale Development Corporation ... 250,000 .................. (re. $250,000)
21
22
    For services and expenses of the New Bronx Chamber of Commerce ......
23
      200,000 ..... (re. $200,000)
24
25
    For services and expenses of the Rockland Independent Living Center
26
      ... 350,000 ...... (re. $350,000)
27
    For services and expenses of Watkins Glen International .....
28
      150,000 ...... (re. $150,000)
29
    For grants to be awarded under the New Farmers NY fund pursuant to
      section 16-w of the urban development corporation act .......
30
31
      614,000 ..... (re. $614,000)
    For services and expenses of the NUAIR Alliance at Griffiss Interna-
32
      tional Airport ... 1,000,000 ...... (re. $1,000,000)
33
   By chapter 53, section 1, of the laws of 2013:
34
35
    For services and expenses of the minority and women-owned business
      development and lending program ... 635,000 ...... (re. $635,000)
36
    For services and expenses consistent with the federal community devel-
37
38
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
39
      to $1,000,000 shall be used for program activities conducted by
40
      community development financial institutions in economically
      distressed and highly distressed areas ......
41
42
      1,495,000 ..... (re. $1,495,000)
    For services and expenses of the entrepreneurial assistance program
43
      ... 490,000 ..... (re. $490,000)
44
    For additional services and expenses of the entrepreneurial assistance
45
      program for all designated centers. Notwithstanding any inconsistent
46
47
      provision of law, the director of the budget shall suballocate the
      full amount of this appropriation to the department of economic
48
49
      development ... 1,274,000 ...... (re. $1,274,000)
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the urban and community development
1
2
      program in economically distressed areas ......
3
       3,404,000 ..... (re. $3,404,000)
4
     For services and expenses of the empire state economic development
5
       fund ... 19,180,000 ....... (re. $19,180,000)
     For services and expenses related to the Institute for Nanoelectronics
6
7
      Discovery and Exploration (INDEX) at The College of Nanoscale
8
      Science and Engineering (CNSE), with its autonomous operating status
      as recognized and approved by the SUNY Board of Trustees in resol-
9
10
      ution number 2008-165 ... 1,012,000 ...... (re. $1,012,000)
11
     For services and expenses of the EB-5 Immigrant Program at the small
      business development center at York college ......
12
       150,000 ...... (re. $150,000)
13
     For additional services and expenses of the minority and women-owned
14
15
      business development and lending program ......
16
       365,000 ...... (re. $365,000)
     For services and expenses of the Adirondack North Country Association
17
18
       ... 250,000 ..... (re. $95,000)
     For services and expenses of military base retention efforts ... 2,000,000 ...... (re. $1,333,000)
19
20
21
     For services and expenses of Center State CEO .............
22
       1,000,000 ..... (re. $899,000)
     For services and expenses of the Bronx Overall Economic Development
23
      Corporation ... 600,000 ...... (re. $600,000)
24
     For services and expenses of the CNY Biotech Accelerator ......
25
26
       200,000 ..... (re. $200,000)
     For services and expenses of the Long Island Regional Planning Council
27
28
       ... 250,000 ...... (re. $157,000)
     For services and expenses of the Western Erie Canal Alliance ......
29
       30
     For services and expenses of Nassau County Heritage Tourism ......
31
       100,000 ..... (re. $100,000)
32
     For services and expenses related to the sponsorship of regional events at Canisius College ... 50,000 ...... (re. $50,000)
33
34
35
   By chapter 53, section 1, of the laws of 2012:
36
     For services and expenses of the minority and women-owned business
     development and lending program ... 635,000 ...... (re. $635,000) For services and expenses consistent with the federal community devel-
37
38
39
       opment financial institutions program (12 U.S.C. 4701 et seq.), up
      to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically
40
41
      distressed and highly distressed areas .................
42
43
       1,495,000 ..... (re. $1,495,000)
     44
45
     For additional services and expenses of the entrepreneurial assistance
46
47
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
48
49
      full amount of this appropriation to the department of economic
50
      development ... 1,274,000 ...... (re. $1,207,000)
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the urban and community development
1
2
      program in economically distressed areas ......
3
       7,404,000 ..... (re. $7,404,000)
4
     For services and expenses of the empire state economic development
      fund ... 50,400,000 ...... (re. $42,848,000)
5
6
     For services and expenses of the jobs now program ......
7
      16,200,000 ..... (re. $16,200,000)
8
     For services and expenses of Center State CEO .............
9
       1,000,000 ..... (re. $1,000,000)
10
     For services and expenses of the Canisius Women's Business Center ....
      100,000 ...... (re. $20,000)
11
     For services and expenses of the Rochester Technology and Manufacturing Association ... 200,000 .................. (re. $46,000)
12
13
     For services and expenses related to military base redevelopment .....
14
15
       600,000 ...... (re. $600,000)
     For additional services and expenses of the minority and women-owned
16
17
      business development and lending program ......
18
       365,000 ...... (re. $365,000)
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
19
20
      section 1, of the laws of 2013:
21
     For services and expenses of military base retention efforts, provided
      that not less than $1,050,000 is provided to the griffiss local
22
      development corporation, not less than $600,000 is provided to the
23
      cyber research institute, and not less than $450,000 is provided to
24
25
       the United States military academy at west point ............
       5,000,000 ..... (re. $3,292,000)
26
27
     For services and expenses related to the Institute for Nanoelectronics
      Discovery and Exploration (INDEX) at The College of Nanoscale
28
      Science and Engineering (CNSE), with its autonomous operating status
29
      as recognized and approved by the SUNY Board of Trustees in resol-
30
      ution number 2008-165 ... 1,012,000 ...... (re. $1,012,000)
31
32
   By chapter 53, section 1, of the laws of 2011:
     For services and expenses of the minority and women-owned business
33
34
      development and lending program ... 635,000 ...... (re. $635,000)
     For services and expenses consistent with the federal community devel-
35
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
36
37
          $1,000,000 shall be used for program activities conducted by
38
       community development financial institutions in economically
39
      distressed and highly distressed areas ......
      1,495,000 ...... (re. $1,495,000)
40
     For services and expenses of the university at Buffalo's Krabbe
41
      disease research institute ... 980,000 ...... (re. $980,000)
42
     For services and expenses related to the university at Albany's insti-
43
      tute for nanoelectronics discovery and exploration (INDEX) ......
44
45
       980,000 ...... (re. $980,000)
46
     For services and expenses of the urban and community development
      program in economically distressed areas ......
47
       3,404,000 ..... (re. $3,404,000)
48
     For services and expenses of Griffiss air force base redevelopment ...
49
      125,000 ...... (re. $13,000)
50
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	For services and expenses related to the Seneca Army Depot
10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year
19 20 21 22 23 24 25 26 27 28 29 31 33 33 34 35 37 38 39 41 42	By chapter 55, section 1, of the laws of 2010: For services and expenses of the empire state economic development fund 6,180,000
43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2009: For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000) For services and expenses of the urban and community development program in economically distressed areas

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000
8 9	Project Schedule PROJECT AMOUNT
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 34 34 36 36 36 36 36 36 36 36 36 36 36 36 36	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
44 45 46 47 48 49 50	By chapter 55, section 1, of the laws of 2008: For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000) For services and expenses of military base retention efforts

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 6,934,000 (re. \$2,313,000)
4 5 6	Project Schedule PROJECT AMOUNT
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 34 35 36 36 37 38 38 38 38 38 38 38 38 38 38	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
39 40 41 42	For services and expenses of the urban and community development program in economically distressed areas (re. \$3,404,000)
43 44 45 46 47 48 49	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of: Metropolitan Development Association - Vision 2010

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2007: For services and expenses of the minority and women-owned business development and lending program 1,948,000 (re. \$1,838,000) For services and expenses of military base retention efforts 1,000,000
15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$821,000)
25 26	Project Schedule PROJECT AMOUNT
27 28 30 31 33 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 50	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
excellence in wireless and
     information technology ..... 1,179,166
3
   For services and expenses
4
     related to the operation of
     the Binghamton Center of
5
6
     Excellence in small scale
     systems integration and
7
     8
9
       Total ..... 7,075,000
10
11
                                =========
   By chapter 55, section 1, of the laws of 2006:
12
     For services and expenses of the jobs now program .......
13
14
       32,134,000 ..... (re. $18,723,000)
     For services and expenses of the urban and community development
15
16
       program in economically distressed areas .......
17
       3,473,000 ..... (re. $691,000)
     For services and expenses of military base retention efforts ......
18
       1,000,000 ..... (re. $230,000)
19
20
     For services and expenses of economic development initiatives ......
21
       750,000 ...... (re. $250,000)
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
22
23
       496, section 6, of the laws of 2008:
24
     For services and expenses related to the operation of the centers of
       excellence pursuant to a plan approved by the director of the budg-
25
26
       et. All or portions of the funds appropriated hereby may be suballo-
       cated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed
27
28
29
30
       as of August 15, 2008 ... 7,075,000 ...... (re. $1,513,000)
31
32
                Project Schedule
33
   PROJECT
                                   AMOUNT
34
35
                                  (thousands)
   For services and expenses
36
37
     related to the operation of
38
     the Buffalo center of excel-
     lence in bioinformatics and
39
40
     life sciences ...... 1,415,000
41
   For services and expenses
42
     related to the operation of
43
     the Greater Rochester center
     of excellence in photonics
44
     and microsystems ..... 1,415,000
45
   For services and expenses
46
47
     related to the operation of
48
     the Syracuse center of
     excellence in environmental
49
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11	and energy systems
12 13	Total 7,075,000
14 15 16 17	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: For services and expenses of the minority and women-owned business development and lending program 648,000 (re. \$648,000)
18 19 20 21	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the jobs now program
22 23 24 25 26	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005: For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot 900,000
27 28 29	By chapter 55, section 1, of the laws of 2004: For services and expenses of military base retention efforts

DIVISION OF VETERANS' AFFAIRS

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	8,806,000 500,000	5,319,000
6 7	All Funds	9,306,000	5,319,000
8	SCHEDUI	ĿΕ	
9 10	ADMINISTRATION PROGRAM		999,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24	For payment of supplemental burial ber to eligible families of military personal dying of any cause inside a combat zone dying outside a combat zone from wincurred in combat, pursuant to see 354-b of the executive law, and for the fer of such amounts as are necessar state operations for related adminitive expenses	sonnel one or wounds ection trans- ry to istra- nefits	
25 26	BLIND VETERAN ANNUITY ASSISTANCE PROGRA	MM	6,380,000
27 28	General Fund Local Assistance Account - 10000		
29 30 31 32 33 34 35	For payment of annuities to blind vet and eligible surviving spouses. It \$15,000 of this appropriation matransferred to state operations for a istrative costs associated with program	Jp to ay be admin- this	000
36 37	VETERANS' COUNSELING SERVICES PROGRAM .		1,927,000
38 39	General Fund Local Assistance Account - 10000		
40	For payment of aid to county and city v	reter-	

DIVISION OF VETERANS' AFFAIRS

1 2	ans' service agencies pursuant to article 17 of the executive law
3	For services and expenses of the veterans
4	outreach center, inc. (Monroe county) 250,000
5	
6	Program account subtotal 1,427,000
7	
8	Special Revenue Funds - Federal
9	Federal Health and Human Services Fund
10	Federal HHS Account - 25100
10	rederar mis Account - 25100
11	Ear garriage and arranges related to rector
	For services and expenses related to veter-
12	ans' counseling and outreach 500,000
13	
14	Program account subtotal 500,000
15	

DIVISION OF VETERANS' AFFAIRS

1	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2014: For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program 6,380,000 (re. \$2,599,000)
9 10 11 12 13	By chapter 53, section 1, of the laws of 2013: For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program 6,380,000
14	VETERANS' COUNSELING SERVICES PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2014: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law
37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2013: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law

DIVISION OF VETERANS' AFFAIRS

1 2	For services and expenses related to Veterans Justice Project 100,000 (re. \$100,000)
3 4 5 6 7	By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office 50,000
8 9 10	By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office 75,000 (re. \$25,000)

OFFICE OF VICTIM SERVICES

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	36,560,000	0 59,093,000 53,587,000
	All Funds	100,971,000	112,680,000
9	SCHEDULE		
10 11	PAYMENTS TO VICTIMS PROGRAM		35,043,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370		
15 16 17 18 19	For payments to victims in accordance with the federal crime control act of 1984 11,523,000 Program account subtotal		
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945		
23 24 25 26 27 28 29	For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law		
30 31	VICTIM AND WITNESS ASSISTANCE PROGRAM		
32 33	General Fund Local Assistance Account - 10000		
34 35 36 37 38 39	For grants to rape crisis centers services to rape victims and program prevent rape	ns to	000
	Program account subtotal		000
40	Special Revenue Funds - Federal		

OFFICE OF VICTIM SERVICES

1	Federal Miscellaneous Operating Grants Fund	
2	Crime Victims Assistance Account - 25370	
3 4 5 6 7 8 9	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process	
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	OVS-Gifts and Bequests Account - 20100	
13 14 15 16 17 18	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations	
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Criminal Justice Improvement Account - 21945	
23 24 25 26 27 28 29	For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process	

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2014: For payments to victims in accordance with the federal crime control act of 1984 11,523,000 (re. \$11,523,000)
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
11 12 13 14	By chapter 53, section 1, of the laws of 2014: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
15 16 17 18	By chapter 53, section 1, of the laws of 2013: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
19	VICTIM AND WITNESS ASSISTANCE PROGRAM
19	VICIII IND WIINED INDIDITATED INCOME
20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
20 21 22 23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 By chapter 53, section 1, of the laws of 2014: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process
20 21 22 23 24 25 26 27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 By chapter 53, section 1, of the laws of 2014: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
20 21 22 23 24 25 26 27 28 29 30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 By chapter 53, section 1, of the laws of 2014: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000 (re. \$2,100,000)
4 5 6 7	By chapter 50, section 1, of the laws of 2010: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
11 12 13 14	By chapter 53, section 1, of the laws of 2014: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
15 16 17 18	By chapter 53, section 1, of the laws of 2013: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

5 For services and expenses of the following: search for education, elevation and knowledge (SEEK) programs (\$1,000,000); educational 6 7 opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance with section 6452 of the education law (\$55,000); liberty partner-10 ship program awards (\$1,700,000); higher education opportunity 11 program awards (\$3,485,000); science and technology entry program (STEP) awards (\$1,027,000); and collegiate science and technology 12 13 entry program (CSTEP) awards (\$778,000). This appropriation may be 14 allocated to the city university of New York, the state university 15 of New York, and the state education department pursuant to a plan 16 developed and approved by the director of the budget following 17 consultation with the chair of the assembly ways and means committee 18 19 ... 9,000,000 (re. \$1,121,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	For	payment.	according	t.o	the	following	schedule:
_	- 0 -	207 1110110	accer ariig		0110		DOLLOGGE

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund		670,000
4 5 6	All Funds =		670,000
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		136,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources	and enway	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	OPERATIONS PROGRAM
2	
4 5 6 7	
8 9 10 11	By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
L2 L3 L4 L5	By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
L6 L7 L8 L9	By chapter 53, section 1, of the laws of 2011: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
20 21 22 23	By chapter 55, section 1, of the laws of 2010: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000

12553-02-5 762

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 Local Assistance Account - 10000 chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011: 5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood 6 Recovery Grant Program. This appropriation may be allocated to 7 empire state development or any other state agency for the purposes of implementing the Hurricane Irene - Tropical Storm Lee Flood Recovery Grant Program ... 50,000,000 (re. \$27,734,000) 8

General Fund

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	821,463,217 30,000,000	70,998,000 0
5 6 7	All Funds	851,463,217	70,998,000
8	SCHEDUI	ıΕ	
9 10	AID AND INCENTIVES FOR MUNICIPALITIES .		794,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 44 44 44 44 44 44 44 44 44	For payment to local governments under aid and incentives for municipal program pursuant to section 54 of state finance law in accordance with following: For base level grants to municipality notwithstanding any other provision of the contrary, in the state fiscal commencing April 1, 2015, each mupality shall receive a base level grant an amount equal to the base level which such municipality received is state fiscal year commencing April 1, pursuant to paragraph b of subdivision of section 54 of the state finance provided, however, that a town in whith village dissolved in the state fiscal commencing April 1, 2014 shall received and such village received in such fiscal year pursuant to paragraph subdivision 10 of section 54 of the finance law	sities of the of law of year of law; o	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	priation without a certificate of approval by the director of the budget
22 23	SMALL GOVERNMENT ASSISTANCE
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33	For payment of small government assistance on or before March 31, 2016 upon audit and warrant of the comptroller according to the following: For payment to the County of Essex
34 35	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 27,245,917
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42 43 44	For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-1 of the state finance law no

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	earlier than April 1, 2016 and no later than June 30, 2016 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law. Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2016
24 25	MUNICIPAL ASSISTANCE STATE AID FUND
26 27	Fiduciary Funds Municipal Assistance State Aid Fund
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1	
2	MUNICIPAL ASSISTANCE TAX FUND
4 5	Fiduciary Funds Municipal Assistance Tax Fund
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund

29 30

31

32

33 34

35

36 37

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2014:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget ... 40,000,000 (re. \$40,000,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$4,000,000)
- 17 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 26 By chapter 53, section 1, of the laws of 2013:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
 - Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award in excess of \$100,000.
 - Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$3,963,000)
- The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, for citizens re-organiza-

Notwithstanding any other provision of law, for citizens re-organization empowerment grants, matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government re-organization grant for a re-organization study, except for such grants that are awarded to a local government entity eligible for an expedited grant. Upon implementation of the local government re-organization, the local matching funds required by such grant for a re-organization study shall be refunded except for 10 percent of the total cost of activities under the grant work plan approved by the department of state.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... [2,524,838] 1,424,838 (re. \$400,000)

18 By chapter 53, section 1, of the laws of 2012:

5

6

7 8

9

10

11

12 13

- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$3,898,000)
- The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... [2,434,369] 1,034,369 (re. \$86,000)
- 33 By chapter 53, section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$2,821,000)
- 40 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 41 section 1, of the laws of 2013:
- For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 13,000,000 (re. \$7,704,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax credit on or before September 25, 2011 in the same amount as such municipal merger incentive; provided, further, that any municipality receiving a citizen empowerment tax credit shall use at least 70 percent of such credit for property tax relief and the balance of such credit for general municipal purposes.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... [1,597,785] 597,785 (re. \$160,000)
- 24 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
 - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
 - Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
- Notwithstanding the above provisions of this appropriation, subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementa-tion grants, and any unused moneys provided pursuant to this appro-priation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 5,057,133 (re. \$3,308,000)
4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 9 20 21 22	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010: For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities. Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities. Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities. Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for any one type of grant may be used for any other type of grant. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the
23	director of the budget 5,000,000 (re. \$1,958,000)
24	MISCELLANEOUS FINANCIAL ASSISTANCE
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read: For payment to the city of New York on or after April 1, 2015, to reimburse the city for the state liability incurred pursuant to [a] chapter 55 of the laws of 2014 that amended sections [476-b] 467-B and 467-c of the real property tax law which increased the income

threshold ... 1,200,000 (re. \$1,200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

1	For	payment	according	to t	he	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	350,000	1,047,000
5 6	All Funds	350,000	1,047,000
7	SCHEDULE	3	
8 9	OPERATIONS PROGRAM		350,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 28	For services and expenses of regional vorteer centers defined as community-k organizations with a focus on voluntee that meets critical needs in community that promote service and civic engage opportunities to a specific region of state and have the capacity to protect training and support for non-profits businesses interested in creating voteer programs. Such assistance shall awarded by grants through one or competitive processes to eligible community-based organizations and may also available for sub-grants to local non-fit organizations in need of voluncoordination assistance	pased erism lies, ement the ovide and olun- be more muni- o be -pro- nteer	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OPERATIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2014: 5 For services and expenses of regional volunteer centers defined as 6 community-based organizations with a focus on volunteerism that 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 12 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance 15 350,000 (re. \$350,000) By chapter 53, section 1, of the laws of 2013: 16 17 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 18 meets critical needs in communities, that promote service and civic 19 20 engagement opportunities to a specific region of the state and have 21 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-22 ance shall be awarded by grants through one or more competitive 23 processes to eligible community-based organizations and may also be 24 available for sub-grants to local non-profit organizations in need 25 of volunteer coordination assistance 26 27 350,000 (re. \$350,000) 28 By chapter 53, section 1 of the laws of 2012: For services and expenses of regional volunteer centers defined as 29 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 32 33 the capacity to provide training and support for non-profits and 34 businesses interested in creating volunteer programs. Such assist-35 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 36 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance ... 350,000 (re. \$137,000) 39 By chapter 53, section 1 of the laws of 2011: For services and expenses of regional volunteer centers defined as 40 community-based organizations with a focus on volunteerism that 41

meets critical needs in communities, that promote service and civic

engagement opportunities to a specific region of the state and have

the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-

42 43

44

773 12553-02-5

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	ance shall be awarded by grants through one or more competitive
2	processes to eligible community-based organizations and may also be
3	available for sub-grants to local non-profit organizations in need
4	of volunteer coordination assistance 350,000 (re. \$108,000)
5	By chapter 53, section 1 of the laws of 2010:
6	For services and expenses of regional volunteer centers defined as
	<u> </u>
7	community-based organizations with a focus on volunteerism that
8	meets critical needs in communities, that promote service and civic
9	engagement opportunities to a specific region of the state and have
10	the capacity to provide training and support for non-profits and
11	businesses interested in creating volunteer programs. Such assist-
12	ance shall be awarded by grants through one or more competitive
13	processes to eligible community-based organizations and may also be
14	available for sub-grants to local non-profit organizations in need
15	of volunteer coordination assistance 350,000 (re. \$102,000)
T 3	or volunceer coordinaction assistance 350,000 (ie. \$102,000)

774 12553-02-5

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2015-16

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5 6	All Funds
7	SCHEDULE
8 9	PAY FOR SUCCESS CONTINGENCY RESERVE
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23	For services and expenses of pay for success initiatives to improve program outcomes in the areas of early childhood development and child welfare, health care or public safety. Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of services, contract payments for the verification and validation of program outcomes achieved, and payments

program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success initiatives; provided, however, that contract for a pay for success initiative shall be entered into pursuant to this appropriation unless the director of budget determines that there is a reasonable expectation that the initiative and related administration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation and, provided further that the state shall not enter into a contract pursuant to this appropriation with a party other than a not-for-profit corporation or charitable foundation for the purpose of financing a pay for success such restriction shall not initiative;

apply to contracts related to the evalu-

24

25

26

27 28

29

30 31

32

33

34 35

36 37

38

39

40

41

42 43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

1 2 3	ation of or ancillary activities related to the administration of such pay for success initiative. Notwithstanding any
4	law to the contrary, for the purpose of
5	implementing pay for success initiatives,
6	the amounts appropriated herein may be
7	transferred or suballocated to any state
8	department, agency or public authority and
9	any state department, agency or public
10	authority may then transfer to state oper-
11	ations to accomplish the intent of this
12	appropriation with the approval of the
13	director of the budget. Notwithstanding
14	section 40 of state finance law or any
15	other law to the contrary, this appropri-
16	ation shall remain in full force and
17	effect for the period April 1, 2015 to
18	March 31, 2016 and the period April 1,
19	2016 to March 31, 2017
20	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2015-16

1	Local Government Assistance Tax Fund - 40452	
3 4	warrant of the comptroller. The amount appropriated	
5	herein shall constitute fulfillment of the state's obli-	
6	gation for the fiscal year of the city of New York	
7	ending June 30, 2015	170,000,000

8 ==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,000,000	
4 5 6	All Funds		
7	SCHEDU	LE	
8 9	RAISE THE AGE PROGRAM		25,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22	For services and expenses related to r the age of juvenile jurisdiction. Notwithstanding any other provision to the contrary, the money hereby priated may be transferred or suball to any state department, agency, judiciary and any state department, or the judiciary may then transf state operations to accomplish the of this appropriation	of law appro- ocated or the agency er to intent	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses of the regional economic development program

7 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. NOTWITHSTANDING ANYTHING TO THE CONTRARY FOUND WITHIN 10 11 ANY LAW OR MEMORANDUM OF UNDERSTANDING, THE LEGISLATIVE ETHICS 12 DISCLOSURE AND LEGISLATIVE SPONSOR CONTRACT, GRANT AGREEMENT AND 13 EXPENDITURE REQUIREMENTS AS DEFINED IN THE 2015-16 STATE FISCAL YEAR 14 CAPITAL PROJECTS REAPPROPRIATION FOR THE COMMUNITY ENHANCEMENT 15 FACILITIES ASSISTANCE PROGRAM UNDER MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES, ARE DEEMED FULLY INCORPORATED HEREIN AND A 16 17 PART OF THIS REAPPROPRIATION AS IF FULLY STATED. All or a portion of 18 the funds appropriated hereby may be suballocated to any department, 19 agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and 20 21 after September 1, 2008 shall be reduced by six percent of the 22 amount that was undisbursed as of August 15, 2008 10,000,000 (re. \$5,159,000) 23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other		
5 6	All Funds	91,700,000	122,500,000
7	SCHEDULE		
8 9	TRIBAL STATE COMPACT REVENUE PROGRAM		91,700,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Tribal State Compact Revenue Account -	22169	
13 14 15 16 17 18 19 10 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	Notwithstanding any other law to the contry, for services and expenses of graequal to 25 percent of the negotial percentage of the net drop from electrons gaming devices the state receives such devices located at the Seneca Niago casino pursuant to the tribal compact the purposes specified in section 99-the state finance law. Funds appropriate herein may be suballocated to any department, agency or public authority Notwithstanding any other law to the contry, payments to counties eligible receive aid equal to 10 percent of negotiated percentage of the net drop electronic gaming devices the streceives from such devices located at Seneca Niagara casino pursuant to tribal compact for purposes specified subdivision 3-a of section 99-h of state finance law. Funds appropriate herein may be suballocated to any department, agency or public authority Notwithstanding any other law to the contry, for services and expenses of graequal to 25 percent of the negotial percentage of the net drop from electrons gaming devices the state receives such devices located at the Seneca Allengaming devices the state receives such devices located at the Seneca Allengaming devices specified in subdivision the purposes specified in subdivision the state finance.	ants ated onic from gara for h of ated art 22,300, tra- to the from tate the the d in the ated art 8,900, tra- ants ated onic from ega- acts sion	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

1 2 3 4 5	and pursuant to a distribution jointly submitted by the city of Salamanca and the county of Cattaraugus to the director of the budget. Funds appropriated herein may be suballocated to any department, agency
6	or public authority 9,100,000
7	Notwithstanding any other law to the contra-
8	ry, payments to counties eligible to
9	receive aid equal to 10 percent of the
10	negotiated percentage of the net drop from
11	electronic gaming devices the state
12	receives from such devices located at the
13	Seneca Allegany casino pursuant to the
14	tribal compact for purposes specified in
15	subdivision 3-a of section 99-h of the
16	state finance law. Funds appropriated
17	herein may be suballocated to any depart-
18	ment, agency or public authority 3,600,000
19 20	Notwithstanding any other law to the contra-
21	ry, for services and expenses of grants equal to 25 percent of the negotiated
22	percentage of the net drop from electronic
23	gaming devices the state receives from
24	such devices located at the Seneca Buffalo
25	Creek casino pursuant to the tribal
26	compact for the purposes specified in
27	section 99-h of the state finance law.
28	Funds appropriated herein may be suballo-
29	cated to any department, agency or public
30	authority 7,500,000
31	Notwithstanding any other law to the contra-
32	ry, payments to counties eligible to
33	receive aid equal to 10 percent of the
34	negotiated percentage of the net drop from
35	electronic gaming devices the state
36	receives from such devices located at the
37	Seneca Buffalo Creek casino pursuant to
38	the tribal compact for purposes specified
39	in subdivision 3-a of section 99-h of the
40	state finance law. Funds appropriated
41	herein may be suballocated to any depart-
42	ment, agency or public authority 3,000,000
43	Notwithstanding any other law to the contra-
44	ry, for services and expenses of grants
45	equal to 25 percent of the negotiated
46	percentage of the net drop from electronic
47	gaming devices the state receives from
48	such devices located at the Akwesasne
49	Mohawk casino pursuant to the tribal
50	compacts for the purposes specified in

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

1 2 3 4 5 6 7 8	subdivision 3 of section 99-h of the state finance law provided that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Funds appropriated herein may be suballocated to any department, agency or public authority
9	Notwithstanding any other law to the contra-
10	ry, for payments to counties eligible to
11	receive aid equal to 10 percent of the
12	negotiated percentage of the net drop from
13	electronic gaming devices the state
14	receives from such devices located at the
15	Akwesasne casino pursuant to the tribal
16	compact for purposes specified in subdivi-
17	sion 3-a of section 99-h of the state
18	finance law. Funds appropriated herein may
19	be suballocated to any department, agency
20	or public authority 2,700,000
21	Notwithstanding any other law to the contra-
22	ry, for services and expenses of grants
23	equal to 25 percent of the negotiated
24	percentage of the net drop from electronic
25	gaming devices plus an additional sum of
26	\$6,000,000 the state receives from such
27	devices located at the Oneida Turning
28	Stone casino pursuant to the tribal
29 30	compact for purposes specified in section 99-h of the state finance law. Funds
31	appropriated herein may be suballocated to
32	any department, agency or public authority 21,700,000
33	Notwithstanding any other law to the contra-
34	ry, for payments to counties eligible to
35	receive aid equal to 10 percent of the
36	negotiated percentage of the net drop from
37	electronic gaming devices the state
38	receives from such devices located at the
39	Oneida Turning Stone casino pursuant to
40	the tribal compact for purposes specified
41	in subdivision 3-a of section 99-h of the
42	state finance law. Funds appropriated
43	herein may be suballocated to any depart-
44	ment, agency or public authority 6,300,000
45	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 TRIBAL STATE COMPACT REVENUE PROGRAM

```
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tribal State Compact Revenue Account - 22169

By chapter 53, section 1, of the laws of 2014:
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives
```

eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority ... 9,600,000 (re. \$6,000,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law.

ties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state

783 12553-02-5

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

receives from such devices located at the Akwesasne casino pursuant 1 2 to the tribal compact for purposes specified in subdivision 3-a of 3 section 99-h of the state finance law. Funds appropriated herein may 4 suballocated to any department, agency or public authority ... 5 3,100,000 (re. \$2,100,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 6 7 8 of the net drop from electronic gaming devices plus an additional 9 \$6,000,000 the state receives from such devices located at 10 the Oneida Turning Stone casino pursuant to the tribal compact for purposes specified in section 99-h of the state finance law. Funds 11 appropriated herein may be suballocated to any department, agency or 12 public authority ... 23,100,000 (re. \$9,700,000) 13 14 Notwithstanding any other law to the contrary, for payments to coun-15 ties eligible to receive aid equal to 10 percent of the negotiated 16 percentage of the net drop from electronic gaming devices the state receives from such devices located at the Oneida Turning Stone casi-17 no pursuant to the tribal compact for purposes specified in subdivi-18 19 sion 3-a of section 99-h of the state finance law. Funds appropri-20 ated herein may be suballocated to any department, agency or public 21 authority ... 6,300,000 (re. \$3,400,000) The appropriation made by chapter 53, section 1, of the laws of 2014, is 22 23 hereby amended and reappropriated to read: Notwithstanding any other law to the contrary, for services and 24 25 expenses of grants equal to 25 percent of the negotiated percentage 26 of the net drop from electronic gaming devices the state receives 27 from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of 28 29 section 99-h of the state finance law and pursuant to 30 approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA 31 AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and 32 developed by the empire state development corporation in consulta-33 tion with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the 34 approved plan shall be submitted to the chairman of the senate 35 36 finance committee and the chairman of the assembly ways and means 37 committee]. Funds appropriated herein may be suballocated to any 38 department, agency or public authority 11,100,000 (re. \$11,100,000) 39 40 Notwithstanding any other law to the contrary, for services and 41

expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in [chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.

42

43

44

45

46 47

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16 Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE 1 2 FINANCE LAW PROVIDED that the counties of Franklin and St. Lawrence, 3 and the affected towns therein, shall each receive 50 percent of the 4 monies appropriated herein. [Copies of the approved plan shall be 5 submitted to the chairman of the senate finance committee and the 6 chairman of the assembly ways and means committee.] Funds appropri-7 ated herein may be suballocated to any department, agency or public 8 authority ... 7,700,000 (re. \$7,700,000) 9 By chapter 53, section 1, of the laws of 2013: 10 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 11 12 of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to 13 14 the tribal compact for the purposes specified in section 99-h of the 15 state finance law. Funds appropriated herein may be suballocated to 16 any department, agency or public authority 17 18 The appropriation made by chapter 53, section 1, of the laws of 2013, is 19 hereby amended and reappropriated to read: 20 Notwithstanding any other law to the contrary, for services and 21 expenses of grants equal to 25 percent of the negotiated percentage 22 of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to 23 24 the tribal compacts for the purposes specified in subdivision 3 of 25 section 99-h of the state finance law and pursuant to a approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA 26 AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and 27 28 developed by the empire state development corporation in consulta-29 tion with municipal governments hosting tribal casinos pursuant to 30 subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate 31 32 finance committee and the chairman of the assembly ways and means

committee]. Funds appropriated herein may be suballocated to any

33

34

35

36 37

38 39

40

41 42

43

44

45

46

47

48

Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE FINANCE LAW PROVIDED that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. [Copies of the approved plan shall be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority] 7,100,000 (re. \$7,100,000)
5 6 7 8 9 0 1 1 2 1 3 1 4 1 5 6 7 8 9 0 1 1 2 1 3 1 4 1 5 6 7 8 9 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a [plan approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee]. Funds appropriated herein may be suballocated to any department, agency or public authority

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	WORKERS'	COMPENSATION	BOARD	WORLD	TRADE	CENTER	PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

5	By chapter 50, section 1, of the laws of 2002, and such amount as trans-
6	ferred by chapter 14, section 1, of the laws of 2003:
7	For transfer to the workers' compensation board for the federal share
8	of services and expenses related to workers' compensation benefit
9	costs related to the September 11, 2001 attack on the New York City
10	World Trade Center, in accordance with federal regulations
11	175,000,000

12553-02-5

TABLE OF CONTENTS

	I	Page
SI	ECTION 1 - STATE AGENCIES	1
	AGING, OFFICE FOR THE	3
	AGRICULTURE AND MARKETS, DEPARTMENT OF	. 18
	ARTS, COUNCIL ON THE	. 27
	AUDIT AND CONTROL, DEPARTMENT OF	. 32
	CITY UNIVERSITY OF NEW YORK	. 33
	CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	. 41
	CRIMINAL JUSTICE SERVICES, DIVISION OF	. 46
	ECONOMIC DEVELOPMENT, DEPARTMENT OF	. 78
	EDUCATION DEPARTMENT	102
	ELECTIONS, STATE BOARD OF	213
	ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	216
	FAMILY ASSISTANCE, DEPARTMENT OF	
	CHILDREN AND FAMILY SERVICES, OFFICE OF	222
	TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	365
	FINANCIAL SERVICES, DEPARTMENT OF	437
	GAMING COMMISSION, NEW YORK STATE	441
	HEALTH, DEPARTMENT OF	443
	HIGHER EDUCATION SERVICES CORPORATION	568
	HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	579
	HOUSING AND COMMUNITY RENEWAL, DIVISION OF	592
	MORTGAGE AGENCY, STATE OF NEW YORK	605
	INDIGENT LEGAL SERVICES, OFFICE OF	606
	INTEREST ON LAWYER ACCOUNT	609
	JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	610
	LABOR, DEPARTMENT OF	613

TABLE OF CONTENTS

Pa	age
LAW, DEPARTMENT OF	623
MENTAL HYGIENE, DEPARTMENT OF	
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	624
MENTAL HEALTH, OFFICE OF	643
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	661
METROPOLITAN TRANSPORTATION AUTHORITY	680
MILITARY AND NAVAL AFFAIRS, DIVISION OF	682
MOTOR VEHICLES, DEPARTMENT OF	684
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	686
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	692
PUBLIC SERVICE, DEPARTMENT OF	694
STATE, DEPARTMENT OF	696
STATE UNIVERSITY OF NEW YORK	706
TAXATION AND FINANCE, DEPARTMENT OF	711
TRANSPORTATION, DEPARTMENT OF	713
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	740
VETERANS' AFFAIRS, DIVISION OF	751
VICTIM SERVICES, OFFICE OF	755
MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES:	
HIGHER EDUCATION OPPORTUNITY PROGRAMS	759
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	760
HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM	762
LOCAL GOVERNMENT ASSISTANCE	763
NATIONAL AND COMMUNITY SERVICE	771
PAY FOR SUCCESS CONTINGENCY RESERVE	774
PAYMENT TO THE CITY OF NEW YORK	776

TABLE OF CONTENTS

	Page
RAISE THE AGE	777
REGIONAL ECONOMIC DEVELOPMENT PROGRAM	778
TRIBAL STATE COMPACT REVENUE	779
WORLD TRADE CENTER WORKERS' COMPENSATION BOARD	786