

S. 2603--B

A. 3003--B

S E N A T E - A S S E M B L Y

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for aid to localities may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2013 except as
10 otherwise noted.
11 c) The several amounts named herein, or so much thereof as shall be
12 sufficient to accomplish the purpose designated, being the undisbursed
13 and/or unexpended balances of the prior year's appropriations, are here-
14 by reappropriated from the same funds and made available for the same
15 purposes as the prior year's appropriations, unless herein amended, for
16 the fiscal year beginning April 1, 2013. Certain reappropriations in

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12553-03-3

1 this chapter are shown using abbreviated text, with three leader dots
2 (an ellipsis) followed by three spaces (...) used to indicate where
3 existing law that is being continued is not shown. However, unless a
4 change is clearly indicated by the use of brackets [] for deletions and
5 underscores for additions, the purposes, amounts, funding source and all
6 other aspects pertinent to each item of appropriation shall be as last
7 appropriated.

8 For the purpose of complying with the state finance law, the year,
9 chapter and section of the last act reappropriating a former original
10 appropriation or any part thereof is, unless otherwise indicated, chap-
11 ter 53, section 1, of the laws of 2012.

12 d) No moneys appropriated by this chapter shall be available for
13 payment until a certificate of approval has been issued by the director
14 of the budget, who shall file such certificate with the department of
15 audit and control, the chairperson of the senate finance committee and
16 the chairperson of the assembly ways and means committee.

17 e) The appropriations contained in this chapter shall be available
18 for the fiscal year beginning on April 1, 2013 except as otherwise
19 noted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	112,769,500	80,372,800
4 Special Revenue Funds - Federal	114,985,000	160,574,000
5 Special Revenue Funds - Other	980,000	980,000
6	-----	-----
7 All Funds	228,734,500	241,926,800
8	=====	=====

9 SCHEDULE

10 COMMUNITY SERVICES PROGRAM	228,734,500
11	-----

12 General Fund
 13 Local Assistance Account

14 For services and expenses, including the
 15 payment of liabilities incurred prior to
 16 April 1, 2013, related to the community
 17 services elderly grant program. No expend-
 18 itures shall be made from this appropri-
 19 ation until the director of the budget has
 20 approved a plan submitted by the office
 21 outlining the amounts and purposes of such
 22 expenditures and the allocation of funds
 23 among the counties. Notwithstanding any
 24 provision of law, rule or regulation to
 25 the contrary, subject to the approval of
 26 the director of the budget, funds appro-
 27 priated herein for the community services
 28 for the elderly program (CSE) and the
 29 expanded in-home services for the elderly
 30 program (EISEP) may be used in accordance
 31 with a waiver or reduction in county main-
 32 tenance of effort requirements established
 33 pursuant to section 214 of the elder law,
 34 except for base year expenditures. To the
 35 extent that funds hereby appropriated are
 36 sufficient to exceed the per capita limit
 37 established in section 214 of the elder
 38 law, the excess funds shall be available
 39 to supplement the existing per capita
 40 level in a uniform manner consistent with
 41 statutory allocations.

42 Notwithstanding any provision of articles
 43 153, 154 and 163 of the education law,
 44 there shall be an exemption from the
 45 professional licensure requirements of
 46 such articles, and nothing contained in

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1 such articles, or in any other provisions
 2 of law related to the licensure require-
 3 ments of persons licensed under those
 4 articles, shall prohibit or limit the
 5 activities or services of any person in
 6 the employ of a program or service oper-
 7 ated, certified, regulated, funded or
 8 approved by the state office for the
 9 aging, a local governmental unit as such
 10 term is defined in article 41 of the
 11 mental hygiene law, and/or a local social
 12 services district as defined in section 61
 13 of the social services law, and all such
 14 entities shall be considered to be
 15 approved settings for the receipt of
 16 supervised experience for the professions
 17 governed by articles 153, 154 and 163 of
 18 the education law, and furthermore, no
 19 such entity shall be required to apply for
 20 nor be required to receive a waiver pursu-
 21 ant to section 6503-a of the education law
 22 in order to perform any activities or
 23 provide any services 15,312,000

24 For planning and implementation, including
 25 the payment of liabilities incurred prior
 26 to April 1, 2013, of a program of expanded
 27 in-home, case management and ancillary
 28 community services for the elderly
 29 (EISEP). No expenditures shall be made
 30 from this appropriation until the director
 31 of the budget has approved a plan submit-
 32 ted by the office outlining the amounts
 33 and purposes of such expenditures and the
 34 allocation of funds among the counties,
 35 including the city of New York.

36 Notwithstanding any provision of articles
 37 153, 154 and 163 of the education law,
 38 there shall be an exemption from the
 39 professional licensure requirements of
 40 such articles, and nothing contained in
 41 such articles, or in any other provisions
 42 of law related to the licensure require-
 43 ments of persons licensed under those
 44 articles, shall prohibit or limit the
 45 activities or services of any person in
 46 the employ of a program or service oper-
 47 ated, certified, regulated, funded or
 48 approved by the state office for the
 49 aging, a local governmental unit as such
 50 term is defined in article 41 of the
 51 mental hygiene law, and/or a local social
 52 services district as defined in section 61

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1 of the social services law, and all such
2 entities shall be considered to be
3 approved settings for the receipt of
4 supervised experience for the professions
5 governed by articles 153, 154 and 163 of
6 the education law, and furthermore, no
7 such entity shall be required to apply for
8 nor be required to receive a waiver pursu-
9 ant to section 6503-a of the education law
10 in order to perform any activities or
11 provide any services 46,035,000

12 For services and expenses of grants to area
13 agencies on aging for the establishment
14 and operation of caregiver resource
15 centers 353,000

16 For services and expenses, including the
17 payment of liabilities incurred prior to
18 April 1, 2013, associated with the well-
19 ness in nutrition (WIN) program, formerly
20 known as the supplemental nutrition
21 assistance program (SNAP), including a
22 suballocation to the department of agri-
23 culture and markets to be transferred to
24 state operations for administrative costs
25 of the farmers market nutrition program.
26 No expenditure shall be made from this
27 appropriation until the director of the
28 budget has approved a plan submitted by
29 the office outlining the amounts and
30 purpose of such expenditures and the allo-
31 cation of funds among the counties.

32 Notwithstanding any provision of articles
33 153, 154 and 163 of the education law,
34 there shall be an exemption from the
35 professional licensure requirements of
36 such articles, and nothing contained in
37 such articles, or in any other provisions
38 of law related to the licensure require-
39 ments of persons licensed under those
40 articles, shall prohibit or limit the
41 activities or services of any person in
42 the employ of a program or service oper-
43 ated, certified, regulated, funded or
44 approved by the state office for the
45 aging, a local governmental unit as such
46 term is defined in article 41 of the
47 mental hygiene law, and/or a local social
48 services district as defined in section 61
49 of the social services law, and all such
50 entities shall be considered to be
51 approved settings for the receipt of
52 supervised experience for the professions

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1 governed by articles 153, 154 and 163 of
2 the education law, and furthermore, no
3 such entity shall be required to apply for
4 nor be required to receive a waiver pursu-
5 ant to section 6503-a of the education law
6 in order to perform any activities or
7 provide any services 21,380,000
8 Local grants for services and expenses of
9 the long-term care ombudsman program 690,000
10 For state aid grants to providers of respite
11 services to the elderly. Funding priority
12 shall be given to the renewal of existing
13 contracts with the state office for the
14 aging. No expenditures shall be made from
15 this appropriation until the director of
16 the budget has approved a plan submitted
17 by the office outlining the amounts to be
18 distributed by provider.
19 Notwithstanding any provision of articles
20 153, 154 and 163 of the education law,
21 there shall be an exemption from the
22 professional licensure requirements of
23 such articles, and nothing contained in
24 such articles, or in any other provisions
25 of law related to the licensure require-
26 ments of persons licensed under those
27 articles, shall prohibit or limit the
28 activities or services of any person in
29 the employ of a program or service oper-
30 ated, certified, regulated, funded or
31 approved by the state office for the
32 aging, a local governmental unit as such
33 term is defined in article 41 of the
34 mental hygiene law, and/or a local social
35 services district as defined in section 61
36 of the social services law, and all such
37 entities shall be considered to be
38 approved settings for the receipt of
39 supervised experience for the professions
40 governed by articles 153, 154 and 163 of
41 the education law, and furthermore, no
42 such entity shall be required to apply for
43 nor be required to receive a waiver pursu-
44 ant to section 6503-a of the education law
45 in order to perform any activities or
46 provide any services 656,000
47 For state aid grants to providers of social
48 model adult day services. Funding priority
49 shall be given to the renewal of existing
50 contracts with the state office for the
51 aging. No expenditures shall be made from
52 this appropriation until the director of

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1 the budget has approved a plan submitted
2 by the office outlining the amounts to be
3 distributed by provider.

4 Notwithstanding any provision of articles
5 153, 154 and 163 of the education law,
6 there shall be an exemption from the
7 professional licensure requirements of
8 such articles, and nothing contained in
9 such articles, or in any other provisions
10 of law related to the licensure require-
11 ments of persons licensed under those
12 articles, shall prohibit or limit the
13 activities or services of any person in
14 the employ of a program or service oper-
15 ated, certified, regulated, funded or
16 approved by the state office for the
17 aging, a local governmental unit as such
18 term is defined in article 41 of the
19 mental hygiene law, and/or a local social
20 services district as defined in section 61
21 of the social services law, and all such
22 entities shall be considered to be
23 approved settings for the receipt of
24 supervised experience for the professions
25 governed by articles 153, 154 and 163 of
26 the education law, and furthermore, no
27 such entity shall be required to apply for
28 nor be required to receive a waiver pursu-
29 ant to section 6503-a of the education law
30 in order to perform any activities or
31 provide any services 872,000

32 For state aid grants to naturally occurring
33 retirement communities (NORC). Funding
34 priority shall be given to the renewal of
35 existing contracts with the state office
36 for the aging. No expenditures shall be
37 made from this appropriation until the
38 director of the budget has approved a plan
39 submitted by the office outlining the
40 amounts to be distributed by provider.

41 Notwithstanding any provision of articles
42 153, 154 and 163 of the education law,
43 there shall be an exemption from the
44 professional licensure requirements of
45 such articles, and nothing contained in
46 such articles, or in any other provisions
47 of law related to the licensure require-
48 ments of persons licensed under those
49 articles, shall prohibit or limit the
50 activities or services of any person in
51 the employ of a program or service oper-
52 ated, certified, regulated, funded or

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1 approved by the state office for the
 2 aging, a local governmental unit as such
 3 term is defined in article 41 of the
 4 mental hygiene law, and/or a local social
 5 services district as defined in section 61
 6 of the social services law, and all such
 7 entities shall be considered to be
 8 approved settings for the receipt of
 9 supervised experience for the professions
 10 governed by articles 153, 154 and 163 of
 11 the education law, and furthermore, no
 12 such entity shall be required to apply for
 13 nor be required to receive a waiver pursu-
 14 ant to section 6503-a of the education law
 15 in order to perform any activities or
 16 provide any services 2,027,500

17 For state aid grants to neighborhood
 18 naturally occurring retirement communities
 19 (NNORC). Funding priority shall be given
 20 to the renewal of existing contracts with
 21 the state office for the aging. No expend-
 22 itures shall be made from this appropri-
 23 ation until the director of the budget has
 24 approved a plan submitted by the office
 25 outlining the amounts to be distributed by
 26 provider.

27 Notwithstanding any provision of articles
 28 153, 154 and 163 of the education law,
 29 there shall be an exemption from the
 30 professional licensure requirements of
 31 such articles, and nothing contained in
 32 such articles, or in any other provisions
 33 of law related to the licensure require-
 34 ments of persons licensed under those
 35 articles, shall prohibit or limit the
 36 activities or services of any person in
 37 the employ of a program or service oper-
 38 ated, certified, regulated, funded or
 39 approved by the state office for the
 40 aging, a local governmental unit as such
 41 term is defined in article 41 of the
 42 mental hygiene law, and/or a local social
 43 services district as defined in section 61
 44 of the social services law, and all such
 45 entities shall be considered to be
 46 approved settings for the receipt of
 47 supervised experience for the professions
 48 governed by articles 153, 154 and 163 of
 49 the education law, and furthermore, no
 50 such entity shall be required to apply for
 51 nor be required to receive a waiver pursu-
 52 ant to section 6503-a of the education law

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1 in order to perform any activities or
2 provide any services 2,027,500
3 For grants in aid to the 59 designated area
4 agencies on aging for transportation oper-
5 ating expenses related to serving the
6 elderly. Funds shall be allocated from
7 this appropriation pursuant to a plan
8 prepared by the director of the state
9 office for the aging and approved by the
10 director of the budget 921,000
11 Notwithstanding any inconsistent provision
12 of law, effective October 1, 2006, expend-
13 itures made from this appropriation shall
14 effectively provide a cost of living
15 adjustment, provided however, for the
16 period commencing on April 1, 2013 and
17 ending March 31, 2014 the director shall
18 not apply any new cost of living adjust-
19 ment authorized by section 1 of part C of
20 chapter 57 of the laws of 2006, as amended
21 by section 1 of part H of chapter 56 of
22 the laws of 2012, for the purpose of
23 establishing rates of payments, contracts
24 or any other form of reimbursement, for
25 providers of the following services, as
26 determined by the director of the state
27 office for the aging, expanded in-home
28 services for the elderly program (EISEP),
29 community services for the elderly program
30 (CSE) and the wellness in nutrition (WIN)
31 program, formerly known as the supple-
32 mental nutrition assistance program
33 (SNAP). The director of the state office
34 for the aging shall determine the stand-
35 ards and requirements necessary for
36 reimbursement of such increases. Further,
37 all such increases shall be made pursuant
38 to a provider attestation regarding the
39 use of such funds to be provided in the
40 format prescribed by the state office for
41 the aging. Funds shall be allocated from
42 this appropriation pursuant to a plan
43 prepared by the director of the state
44 office for the aging and approved by the
45 director of the budget 14,707,000
46 For grants to the area agencies on aging for
47 the health insurance information, coun-
48 seling and assistance program 921,000
49 For state matching funds for services and
50 expenses to match federally funded model
51 projects and/or demonstration grant

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1	programs, a portion of which may be trans-	
2	ferred to state operations or to other	
3	entities as necessary to meet federal	
4	grant objectives	236,000
5	For the managed care consumer assistance	
6	program for the purpose of providing	
7	education, outreach, one-on-one coun-	
8	seling, monitoring of the implementation	
9	of medicare part D, and assistance with	
10	drug appeals and fair hearings related to	
11	medicare part D coverage for persons who	
12	are eligible for medical assistance and	
13	who are also beneficiaries under part D of	
14	title XVIII of the federal social security	
15	act and for participants of the elderly	
16	pharmaceutical insurance coverage program	
17	(EPIC) in accordance with the following:	
18	Medicare Rights Center	793,000
19	New York StateWide Senior Action Council, Inc. ...	354,000
20	New York Legal Assistance Group	111,000
21	Legal Aid Society of New York	111,000
22	Selfhelp Community Services, Inc.	111,000
23	Empire Justice Center	155,000
24	Community Service Society	132,000
25	For services and expenses of the retired and	
26	senior volunteer program (RSVP)	216,500
27	For services and expenses of the EAC/Nassau	
28	senior respite program	118,500
29	For services and expenses of the home aides	
30	of central New York, Inc. senior respite	
31	program	71,000
32	For services and expenses of the New York	
33	foundation for senior citizens home shar-	
34	ing and respite care program	86,000
35	For services and expenses of the foster	
36	grandparents program	98,000
37	For services and expenses related to an	
38	elderly abuse education and outreach	
39	program in accordance with section 219 of	
40	the elder law funding priority shall be	
41	given to the renewal of existing contracts	
42	with the state office for the aging	245,000
43	For services and expenses related to the	
44	livable new york initiative to create	
45	neighborhoods that consider the evolving	
46	needs and preferences of all their resi-	
47	dents	122,500
48	For services and expenses of the new york	
49	state adult day services association, inc.	
50	related to providing training and techni-	
51	cal assistance to social adult day	

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1	services programs in new york state	
2	regarding the quality of services	122,500
3	For services and expenses related to the	
4	congregate services initiative. No expend-	
5	itures shall be made from this appropri-	
6	ation until the director of the budget has	
7	approved a plan submitted by the office	
8	outlining the amounts and purposes of such	
9	expenditures and the allocation of funds	
10	among the counties	403,000
11	For services and expenses of New York State-	
12	wide Senior Action Council, Inc. for the	
13	patients' rights hotline and advocacy	
14	project	31,500
15	For services and expenses related to making	
16	improvements in the long term care system	
17	for the point of entry initiatives, for	
18	the purposes of expanding and promoting a	
19	more coordinated level of care for the	
20	delivery of quality services in the commu-	
21	nity.	
22	Notwithstanding any provision of articles	
23	153, 154 and 163 of the education law,	
24	there shall be an exemption from the	
25	professional licensure requirements of	
26	such articles, and nothing contained in	
27	such articles, or in any other provisions	
28	of law related to the licensure require-	
29	ments of persons licensed under those	
30	articles, shall prohibit or limit the	
31	activities or services of any person in	
32	the employ of a program or service oper-	
33	ated, certified, regulated, funded or	
34	approved by the state office for the	
35	aging, a local governmental unit as such	
36	term is defined in article 41 of the	
37	mental hygiene law, and/or a local social	
38	services district as defined in section 61	
39	of the social services law, and all such	
40	entities shall be considered to be	
41	approved settings for the receipt of	
42	supervised experience for the professions	
43	governed by articles 153, 154 and 163 of	
44	the education law, and furthermore, no	
45	such entity shall be required to apply for	
46	nor be required to receive a waiver pursu-	
47	ant to section 6503-a of the education law	
48	in order to perform any activities or	
49	provide any services	3,350,000
50		-----
51	Program account subtotal	112,769,500
52		-----

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1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 FHHS Aid to Localities Account

4 For programs provided under the titles of
 5 the federal older Americans act and other
 6 health and human services programs.

7 Notwithstanding any provision of articles
 8 153, 154 and 163 of the education law,
 9 there shall be an exemption from the
 10 professional licensure requirements of
 11 such articles, and nothing contained in
 12 such articles, or in any other provisions
 13 of law related to the licensure require-
 14 ments of persons licensed under those
 15 articles, shall prohibit or limit the
 16 activities or services of any person in
 17 the employ of a program or service oper-
 18 ated, certified, regulated, funded or
 19 approved by the state office for the
 20 aging, a local governmental unit as such
 21 term is defined in article 41 of the
 22 mental hygiene law, and/or a local social
 23 services district as defined in section 61
 24 of the social services law, and all such
 25 entities shall be considered to be
 26 approved settings for the receipt of
 27 supervised experience for the professions
 28 governed by articles 153, 154 and 163 of
 29 the education law, and furthermore, no
 30 such entity shall be required to apply for
 31 nor be required to receive a waiver pursu-
 32 ant to section 6503-a of the education law
 33 in order to perform any activities or
 34 provide any services.

35	Title III-b social services	26,000,000
36	Title III-c nutrition programs, including a	
37	suballocation to the department of health	
38	to be transferred to state operations for	
39	nutrition program activities	41,385,000
40	Title III-e caregivers	12,000,000
41	Health and human services programs	9,000,000
42	Nutrition services incentive program	17,000,000
43		-----
44	Program account subtotal	105,385,000
45		-----

46 Special Revenue Funds - Federal
 47 Federal Operating Grants Fund
 48 Office for the Aging Federal Grants Account

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1	For services and expenses related to the	
2	provision of aging services programs	600,000
3		-----
4	Program account subtotal	600,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Operating Grants Fund	
8	Senior Community Service Employment Account	
9	For the senior community service employment	
10	program provided under title V of the	
11	federal older Americans act	9,000,000
12		-----
13	Program account subtotal	9,000,000
14		-----
15	Special Revenue Fund - Other	
16	Combined Gifts, Grants and Bequests Fund	
17	Aging Grants and Bequest Account	
18	For services and expenses of the state	
19	office for the aging	980,000
20		-----
21	Program account subtotal	980,000
22		-----

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses, including the payment of liabilities
6 incurred prior to April 1, 2012, related to the community services
7 elderly grant program. No expenditures shall be made from this
8 appropriation until the director of the budget has approved a plan
9 submitted by the office outlining the amounts and purposes of such
10 expenditures and the allocation of funds among the counties.
11 Notwithstanding any provision of law, rule or regulation to the
12 contrary, subject to the approval of the director of the budget,
13 funds appropriated herein for the community services for the elderly
14 program (CSE) and the expanded in-home services for the elderly
15 program (EISEP) may be used in accordance with a waiver or reduction
16 in county maintenance of effort requirements established pursuant to
17 section 214 of the elder law, except for base year expenditures. To
18 the extent that funds hereby appropriated are sufficient to exceed
19 the per capita limit established in section 214 of the elder law,
20 the excess funds shall be available to supplement the existing per
21 capita level in a uniform manner consistent with statutory allo-
22 cations ... 15,312,000 (re. \$11,185,000)

23 For services and expenses related to the community services for the
24 elderly program (CSE). Notwithstanding any provision of law, rule or
25 regulation to the contrary, subject to the approval of the division
26 of the budget, funds appropriated herein shall be disbursed based on
27 the formula set forth in paragraph (b) of subdivision 4 of section
28 214 of the elder law only to such area agencies on aging who will
29 receive a reduction in funds as of April 1, 2012 from state fiscal
30 year 2012-13 due to population changes resulting from the 2010
31 federal census ... 325,150 (re. \$325,150)

32 For planning and implementation, including the payment of liabilities
33 incurred prior to April 1, 2012, of a program of expanded in-home,
34 case management and ancillary community services for the elderly
35 (EISEP). No expenditures shall be made from this appropriation until
36 the director of the budget has approved a plan submitted by the
37 office outlining the amounts and purposes of such expenditures and
38 the allocation of funds among the counties, including the city of
39 New York ... 46,035,000 (re. \$35,612,000)

40 For services and expenses of grants to area agencies on aging for the
41 establishment and operation of caregiver resource centers
42 353,000 (re. \$278,000)

43 For planning and implementation of a program of expanded in-home, case
44 management and ancillary services for the elderly under the in-home
45 services for the elderly program (EISEP). Notwithstanding any
46 provision of law, rule or regulation to the contrary, subject to the
47 approval of the division of the budget, funds appropriated herein
48 shall be disbursed based on the formula set forth in paragraph (j)
49 of subdivision 4 of section 214 of the elder law only to such area
50 agencies on aging who will receive a reduction in funds as of April

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 1, 2012 from state fiscal year 2012-13 due to population changes
2 resulting from the 2010 federal census ... 809,850 .. (re. \$809,850)
3 Local grants for services and expenses of the long-term care ombudsman
4 program ... 690,000 (re. \$550,000)
5 For state aid grants to providers of respite services to the elderly.
6 Funding priority shall be given to the renewal of existing contracts
7 with the state office for the aging. No expenditures shall be made
8 from this appropriation until the director of the budget has
9 approved a plan submitted by the office outlining the amounts to be
10 distributed by provider ... 656,000 (re. \$656,000)
11 For state aid grants to providers of social model adult day services.
12 Funding priority shall be given to the renewal of existing contracts
13 with the state office for the aging. No expenditures shall be made
14 from this appropriation until the director of the budget has
15 approved a plan submitted by the office outlining the amounts to be
16 distributed by provider ... 872,000 (re. \$872,000)
17 For state aid grants to naturally occurring retirement communities
18 (NORC). Funding priority shall be given to the renewal of existing
19 contracts with the state office for the aging. No expenditures shall
20 be made from this appropriation until the director of the budget has
21 approved a plan submitted by the office outlining the amounts to be
22 distributed by provider ... 1,798,500 (re. \$1,798,500)
23 For additional state aid grants to naturally occurring retirement
24 communities (NORC). Funding priority shall be given to the renewal
25 of existing contracts with the state office for the aging. No
26 expenditures shall be made from this appropriation until the direc-
27 tor of the budget has approved a plan submitted by the office
28 outlining the amounts to be distributed by provider
29 229,000 (re. \$229,000)
30 For state aid grants to neighborhood naturally occurring retirement
31 communities (NNORC). Funding priority shall be given to the renewal
32 of existing contracts with the state office for the aging. No
33 expenditures shall be made from this appropriation until the direc-
34 tor of the budget has approved a plan submitted by the office
35 outlining the amounts to be distributed by provider
36 1,798,500 (re. \$1,798,500)
37 For additional state aid grants to neighborhood naturally occurring
38 retirement communities (NNORC). Funding priority shall be given to
39 the renewal of existing contracts with the state office for the
40 aging. No expenditures shall be made from this appropriation until
41 the director of the budget has approved a plan submitted by the
42 office outlining the amounts to be distributed by provider
43 229,000 (re. \$229,000)
44 For grants in aid to the 59 designated area agencies on aging for
45 transportation operating expenses related to serving the elderly.
46 Funds shall be allocated from this appropriation pursuant to a plan
47 prepared by the director of the state office for the aging and
48 approved by the director of the budget ... 921,000 .. (re. \$787,000)
49 Notwithstanding any inconsistent provision of law, effective October
50 1, 2006, expenditures made from this appropriation shall effectively
51 provide a cost of living adjustment, provided however, for the peri-
52 od commencing on April 1, 2012 and ending March 31, 2013 the direc-

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 tor shall not apply any new cost of living adjustment authorized by
2 section 1 of part C of chapter 57 of the laws of 2006, as amended by
3 section 1 of part F of chapter 59 of the laws of 2011, for the
4 purpose of establishing rates of payments, contracts or any other
5 form of reimbursement, for providers of the following services, as
6 determined by the director of the state office for the aging,
7 expanded in-home services for the elderly program (EISEP), community
8 services for the elderly program (CSE) and the supplemental nutri-
9 tion assistance program (SNAP). The director of the state office for
10 the aging shall determine the standards and requirements necessary
11 for reimbursement of such increases. Further, all such increases
12 shall be made pursuant to a provider attestation regarding the use
13 of such funds to be provided in the format prescribed by the state
14 office for the aging. Funds shall be allocated from this appropri-
15 ation pursuant to a plan prepared by the director of the state
16 office for the aging and approved by the director of the budget ...
17 14,707,000 (re. \$14,707,000)
18 For grants to the area agencies on aging for the health insurance
19 information, counseling and assistance program
20 921,000 (re. \$329,000)
21 For state matching funds for services and expenses to match federally
22 funded model projects and/or demonstration grant programs, a portion
23 of which may be transferred to state operations or to other entities
24 as necessary to meet federal grant objectives
25 236,000 (re. \$236,000)
26 For the managed care consumer assistance program for the purpose of
27 providing education, outreach, one-on-one counseling, monitoring of
28 the implementation of medicare part D, and assistance with drug
29 appeals and fair hearings related to medicare part D coverage for
30 persons who are eligible for medical assistance and who are also
31 beneficiaries under part D of title XVIII of the federal social
32 security act and for participants of the elderly pharmaceutical
33 insurance coverage program (EPIC) in accordance with the following:
34 Medicare Rights Center ... 793,000 (re. \$793,000)
35 New York StateWide Senior Action Council, Inc.
36 354,000 (re. \$354,000)
37 New York Legal Assistance Group ... 111,000 (re. \$55,000)
38 Legal Aid Society of New York ... 111,000 (re. \$111,000)
39 Selfhelp Community Services, Inc. ... 111,000 (re. \$111,000)
40 Empire Justice Center ... 155,000 (re. \$155,000)
41 Community Service Society ... 132,000 (re. \$132,000)
42 For services and expenses of the retired and senior volunteer program
43 (RSVP) ... 216,500 (re. \$177,000)
44 For services and expenses of the EAC/Nassau senior respite program ...
45 118,500 (re. \$97,000)
46 For services and expenses of the home aides of central New York, Inc.
47 senior respite program ... 71,000 (re. \$71,000)
48 For services and expenses of the New York foundation for senior citi-
49 zens home sharing and respite care program
50 86,000 (re. \$86,000)
51 For services and expenses of the foster grandparents program
52 98,000 (re. \$96,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 For services and expenses related to an elderly abuse education and
- 2 outreach program in accordance with section 219 of the elder law
- 3 funding priority shall be given to the renewal of existing contracts
- 4 with the state office for the aging ... 245,000 (re. \$245,000)
- 5 For up to eight community empowerment initiative start up grants to
- 6 enable communities, neighborhoods, elders and families to develop
- 7 their own supportive services that enable older persons to "age in
- 8 place" and stay in their own neighborhoods (re. \$122,500)
- 9 122,500 (re. \$122,500)
- 10 For additional services and expenses related to the enriched social
- 11 adult day services demonstration project to help older New Yorkers
- 12 age in place in the community while avoiding spend-down to medicaid.
- 13 No more than eight and one half percent of the amount appropriated
- 14 for such purpose may be expended by the office for the aging for
- 15 services and expenses in connection with the evaluation of the
- 16 demonstration project which shall be conducted by the center for
- 17 functional assessment research (CFAR) at the university of Buffalo.
- 18 An amount not to exceed 10 percent of the allocation may be used for
- 19 administration for the office ... 122,500 (re. \$122,500)
- 20 For services and expenses related to the congregate services initi-
- 21 ative. No expenditures shall be made from this appropriation until
- 22 the director of the budget has approved a plan submitted by the
- 23 office outlining the amounts and purposes of such expenditures and
- 24 the allocation of funds among the counties (re. \$346,000)
- 25 403,000 (re. \$346,000)
- 26 For services and expenses of New York Statewide Senior Action Council,
- 27 Inc. for the patients' rights hotline and advocacy project (re. \$31,500)
- 28 31,500 (re. \$31,500)
- 29 For services and expenses related to making improvements in the long
- 30 term care system for the point of entry initiatives, for the
- 31 purposes of expanding and promoting a more coordinated level of care
- 32 for the delivery of quality services in the community (re. \$3,350,000)
- 33 3,350,000 (re. \$3,350,000)

- 34 The appropriation made by chapter 53, section 1, of the laws of 2012, is
- 35 hereby amended and reappropriated to read:
- 36 For services and expenses, including the payment of liabilities
- 37 incurred prior to April 1, 2012, associated with THE WELLNESS IN
- 38 NUTRITION (WIN) PROGRAM, FORMERLY KNOWN AS the supplemental nutri-
- 39 tion assistance program (SNAP), including a suballocation to the
- 40 department of agriculture and markets to be transferred to state
- 41 operations for administrative costs of the farmers market nutrition
- 42 program. No expenditure shall be made from this appropriation until
- 43 the director of the budget has approved a plan submitted by the
- 44 office outlining the amounts and purpose of such expenditures and
- 45 the allocation of funds among the counties (re. \$260,000)
- 46 21,380,000 (re. \$260,000)

- 47 By chapter 53, section 1, of the laws of 2011:
- 48 For state aid grants to providers of respite services to the elderly.
- 49 Funding priority shall be given to the renewal of existing contracts
- 50 with the state office for the aging. No expenditures shall be made

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 from this appropriation until the director of the budget has
2 approved a plan submitted by the office outlining the amounts to be
3 distributed by provider ... 656,000 (re. \$275,000)
4 For state aid grants to providers of social model adult day services.
5 Funding priority shall be given to the renewal of existing contracts
6 with the state office for the aging. No expenditures shall be made
7 from this appropriation until the director of the budget has
8 approved a plan submitted by the office outlining the amounts to be
9 distributed by provider ... 872,000 (re. \$250,000)
10 For state aid grants to naturally occurring retirement communities
11 (NORC). Funding priority shall be given to the renewal of existing
12 contracts with the state office for the aging. No expenditures shall
13 be made from this appropriation until the director of the budget has
14 approved a plan submitted by the office outlining the amounts to be
15 distributed by provider ... 2,027,000 (re. \$272,000)
16 For state aid grants to neighborhood naturally occurring retirement
17 communities (NNORC). Funding priority shall be given to the renewal
18 of existing contracts with the state office for the aging. No
19 expenditures shall be made from this appropriation until the direc-
20 tor of the budget has approved a plan submitted by the office
21 outlining the amounts to be distributed by provider
22 2,027,000 (re. \$899,000)
23 For state matching funds for services and expenses to match federally
24 funded model projects and/or demonstration grant programs, a portion
25 of which may be transferred to state operations or to other entities
26 as necessary to meet federal grant objectives
27 236,000 (re. \$236,000)
28 For the managed care consumer assistance program for the purpose of
29 providing education, outreach, one-on-one counseling, monitoring of
30 the implementation of medicare part D, and assistance with drug
31 appeals and fair hearings related to medicare part D coverage for
32 persons who are eligible for medical assistance and who are also
33 beneficiaries under part D of title XVIII of the federal social
34 security act and for participants of the elderly pharmaceutical
35 insurance coverage program (EPIC) in accordance with the following:
36 New York StateWide Senior Action Council, Inc.
37 354,000 (re. \$25,000)
38 Legal Aid Society of New York ... 111,000 (re. \$84,000)
39 Selfhelp Community Services, Inc. ... 111,000 (re. \$40,000)
40 For up to eight community empowerment initiative start up grants to
41 enable communities, neighborhoods, elders and families to develop
42 their own supportive services that enable older persons to "age in
43 place" and stay in their own neighborhoods
44 122,500 (re. \$122,500)
45 For additional services and expenses related to the enriched social
46 adult day services demonstration project to help older New Yorkers
47 age in place in the community while avoiding spend-down to medicaid.
48 No more than eight and one half percent of the amount appropriated
49 for such purpose may be expended by the office for the aging for
50 services and expenses in connection with the evaluation of the
51 demonstration project which shall be conducted by the center for
52 functional assessment research (CFAR) at the university of Buffalo.

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 An amount not to exceed 10 percent of the allocation may be used for
2 administration for the office ... 122,500 (re. \$122,500)

3 By chapter 54, section 1, of the laws of 2010:

4 For state aid grants to providers of respite services to the elderly.
5 Funding priority shall be given to the renewal of existing contracts
6 with the state office for the aging. No expenditures shall be made
7 from this appropriation until the director of the budget has
8 approved a plan submitted by the office outlining the amounts to be
9 distributed by provider ... 656,000 (re. \$126,000)

10 For state matching funds for services and expenses to match federally
11 funded model projects and/or demonstration grant programs, a portion
12 of which may be transferred to state operations or to other entities
13 as necessary to meet federal grant objectives
14 236,000 (re. \$189,000)

15 For state aid grants to naturally occurring retirement communities
16 (NORC). Funding priority shall be given to the renewal of existing
17 contracts with the state office for the aging. No expenditures shall
18 be made from this appropriation until the director of the budget has
19 approved a plan submitted by the office outlining the amounts to be
20 distributed by provider ... 2,027,000 (re. \$160,000)

21 For services and expenses of the foster grandparents program
22 196,000 (re. \$12,500)

23 For services and expenses related to an elderly abuse education and
24 outreach program in accordance with section 219 of the elder law
25 funding priority shall be given to the renewal of existing contracts
26 with the state office for the aging ... 490,000 (re. \$27,000)

27 By chapter 54, section 1, of the laws of 2009:

28 For state matching funds for services and expenses to match federally
29 funded model projects and/or demonstration grant programs, a portion
30 of which may be transferred to state operations or to other entities
31 as necessary to meet federal grant objectives
32 236,000 (re. \$23,000)

33 For grants in aid to up to seven designated area agencies on aging for
34 the creation of regional caregiver centers for excellence for the
35 purpose of providing education and training to caregivers, the
36 development and implementation of innovative approaches to assisting
37 caregivers and reducing caregiver stress, provision of technical
38 assistance and training to caregiver program coordinators and other
39 programs and other activities to directly support community caregiv-
40 ers. At least 20 percent of the amount appropriated shall be used to
41 provide respite services to informal caregivers
42 230,000 (re. \$230,000)

43 By chapter 54, section 1 of the laws of 2008, as amended by chapter 496,
44 section 5, of the laws of 2008:

45 For state aid grants to providers of respite services to the elderly.
46 Funding priority shall be given to the renewal of existing contracts
47 with the state office for the aging. No expenditures shall be made
48 from this appropriation until the director of the budget has
49 approved a plan submitted by the office outlining the amounts to be

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 distributed by provider, provided, however, that the amount of this
 2 appropriation available for expenditure and disbursement on and
 3 after September 1, 2008 shall be reduced by six percent of the
 4 amount that was undisbursed as of August 15, 2008
 5 698,000 (re. \$2,000)

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
 7 section 3, of the laws of 2009:
 8 For continuation of the pilot programs in geriatric in-home medical
 9 care initiatives, including in-home visits and consultations by
 10 physicians ... 564,000 (re. \$136,800)

11 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 12 section 1, of the laws of 2009:
 13 For grants in aid to up to seven designated area agencies on aging for
 14 the creation of regional caregiver centers for excellence for the
 15 purpose of providing education and training to caregivers, the
 16 development and implementation of innovative approaches to assisting
 17 caregivers and reducing caregiver stress, provision of technical
 18 assistance and training to caregiver program coordinators and other
 19 programs and other activities to directly support community caregiv-
 20 ers. At least 20 percent of the amount appropriated shall be used to
 21 provide respite services to informal caregivers
 22 230,000 (re. \$23,000)

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 FHHS Aid to Localities Account

26 By chapter 53, section 1, of the laws of 2012:
 27 For programs provided under the titles of the federal older Americans
 28 act and other health and human services programs.
 29 Title III-b social services ... 26,000,000 (re. \$26,000,000)
 30 Title III-c nutrition programs, including a suballocation to the
 31 department of health to be transferred to state operations for
 32 nutrition program activities ... 41,385,000 (re. \$41,385,000)
 33 Title III-e caregivers ... 12,000,000 (re. \$12,000,000)
 34 Health and human services programs ... 9,000,000 (re. \$9,000,000)
 35 Nutrition services incentive program
 36 17,000,000 (re. \$17,000,000)

37 By chapter 53, section 1, of the laws of 2011:
 38 For programs provided under the titles of the federal older Americans
 39 act and other health and human services programs.
 40 Title III-b social services ... 26,000,000 (re. \$18,616,000)
 41 Title III-c nutrition programs, including a suballocation to the
 42 department of health to be transferred to state operations for
 43 nutrition program activities ... 41,385,000 (re. \$1,639,000)
 44 Title III-e caregivers ... 12,000,000 (re. \$10,206,000)
 45 Health and human services programs ... 8,000,000 (re. \$4,000,000)
 46 Nutrition services incentive program
 47 17,000,000 (re. \$5,200,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010:
2 For programs provided under the titles of the federal older Americans
3 act and other health and human services programs.
4 Title III-e caregivers ... 12,000,000 (re. \$510,000)
5 Health and human services programs ... 7,000,000 (re. \$2,611,000)
6 Nutrition services incentive program
7 16,000,000 (re. \$924,000)

8 By chapter 54, section 1, of the laws of 2009:
9 For programs provided under the titles of the federal older Americans
10 act and other health and human services programs.
11 Health and human services programs ... 5,000,000 (re. \$151,000)

12 Special Revenue Funds - Federal
13 Federal Operating Grants Fund
14 Office for the Aging Federal Grants Account

15 By chapter 53, section 1, of the laws of 2012:
16 For services and expenses related to the provision of aging services
17 programs ... 600,000 (re. \$600,000)

18 Special Revenue Funds - Federal
19 Federal Operating Grants Fund
20 Senior Community Service Employment Account

21 By chapter 53, section 1, of the laws of 2012:
22 For the senior community service employment program provided under
23 title V of the federal older Americans act
24 9,000,000 (re. \$9,000,000)

25 By chapter 53, section 1, of the laws of 2011:
26 For the senior community service employment program provided under
27 title V of the federal older Americans act
28 9,000,000 (re. \$1,732,000)

29 Special Revenue Fund - Other
30 Combined Gifts, Grants and Bequests Fund
31 Aging Grants and Bequest Account

32 By chapter 53, section 1, of the laws of 2012:
33 For services and expenses of the state office for the aging
34 980,000 (re. \$980,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	16,670,000	23,554,000
4 Special Revenue Funds - Federal	20,000,000	20,000,000
5	-----	-----
6 All Funds	36,670,000	43,554,000
7	=====	=====

8 SCHEDULE

9 AGRICULTURAL BUSINESS SERVICES PROGRAM 36,670,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 New York federation of growers and process-	
14 ors agribusiness child development program ...	6,521,000
15 New York state veterinary diagnostic labora-	
16 tory at Cornell university animal health	
17 surveillance and control program	3,750,000
18 New York state veterinary diagnostic labora-	
19 tory at Cornell university quality milk	
20 production services program	1,174,000
21 New York state veterinary diagnostic labora-	
22 tory at Cornell university New York state	
23 cattle health assurance program	360,000
24 New York state veterinary diagnostic labora-	
25 tory at Cornell university Johnes disease	
26 program	480,000
27 New York state veterinary diagnostic labora-	
28 tory at Cornell university rabies program.....	50,000
29 New York state veterinary diagnostic labora-	
30 tory at Cornell university Avian disease	
31 program	252,000
32 Cornell university farm family assistance	384,000
33 Cornell university integrated pest management	500,000
34 Notwithstanding any other provision of law,	
35 subject to the approval of the director of	
36 the budget, up to the amount appropriated	
37 herein shall be available for Cornell	
38 university Geneva experiment station for	
39 state seed inspection program	128,000
40 Cornell university Geneva experiment station	
41 hop evaluation and field testing program	40,000
42 Cornell university golden nematode program	62,000
43 Cornell university future farmers of America	192,000
44 Cornell university agriculture in the class-	
45 room	80,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2013-14

1	Cornell university association of agricul-	
2	tural educators	66,000
3	New York state apple growers association	206,000
4	New York wine and grape foundation	713,000
5	New York farm viability institute	400,000
6	For services and expenses of programs to	
7	promote dairy excellence, including but	
8	not limited to programs at Cornell Univer-	
9	sity. Notwithstanding any other provision	
10	of law, the director of the budget is	
11	hereby authorized to transfer up to	
12	\$150,000 of this appropriation to state	
13	operations for programs including adminis-	
14	tration of dairy profit teams	150,000
15	For reimbursement for the promotion of agri-	
16	culture and domestic arts in accordance	
17	with article 24 of the agriculture and	
18	markets law	340,000
19	Cornell university pro-dairy program	822,000
20		-----
21	Program account subtotal	16,670,000
22		-----

23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Federal Agriculture and Markets Account

26	For services and expenses of non-point	
27	source pollution control, farmland preser-	
28	vation, and other agricultural programs	
29	including suballocation to other state	
30	departments and agencies including liabil-	
31	ities incurred prior to April 1, 2013.	
32	Notwithstanding section 51 of the state	
33	finance law and any other provision of law	
34	to the contrary, the funds appropriated	
35	herein may be increased or decreased by	
36	transfer from/to appropriations for any	
37	prior or subsequent grant period within	
38	the same federal fund/program and between	
39	state operations and aid to localities to	
40	accomplish the intent of this appropri-	
41	ation, as long as such corresponding	
42	prior/subsequent grant periods within such	
43	appropriations have been reappropriated as	
44	necessary	20,000,000
45		-----
46	Program account subtotal	20,000,000
47		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund
3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

- 5 New York federation of growers and processors agribusiness child
- 6 development program ... 6,521,000 (re. \$1,972,000)
- 7 New York state veterinary diagnostic laboratory at Cornell university
- 8 animal health surveillane and control program (re. \$3,750,000)
- 9 3,750,000
- 10 New York state veterinary diagnostic laboratory at Cornell university
- 11 quality milk production services program (re. \$1,174,000)
- 12 1,174,000
- 13 New York state veterinary diagnostic laboratory at Cornell university
- 14 New York state cattle health assurance program (re. \$360,000)
- 15 360,000
- 16 New York state veterinary diagnostic laboratory at Cornell university
- 17 Johnes disease program ... 480,000 (re. \$480,000)
- 18 New York state veterinary diagnostic laboratory at Cornell university
- 19 rabies program ... 50,000 (re. \$50,000)
- 20 For additional services and expenses of the New York state veterinary
- 21 diagnostic laboratory at Cornell university rabies program (re. \$100,000)
- 22 100,000
- 23 New York state veterinary diagnostic laboratory at Cornell university
- 24 Avian disease program ... 252,000 (re. \$252,000)
- 25 Cornell university farm family assistance (re. \$384,000)
- 26 384,000
- 27 For additional services and expenses of Cornell University farm family
- 28 assistance ... 100,000 (re. \$100,000)
- 29 Cornell university integrated pest management (re. \$367,000)
- 30 500,000
- 31 Notwithstanding any other provision of law, subject to the approval of
- 32 the director of the budget, up to the amount appropriated herein
- 33 shall be available for Cornell university Geneva experiment station
- 34 for state seed inspection program ... 128,000 (re. \$73,000)
- 35 Cornell university golden nematode program ... 62,000 .. (re. \$62,000)
- 36 Cornell university future farmers of America (re. \$170,000)
- 37 192,000
- 38 Cornell university agriculture in the classroom (re. \$67,000)
- 39 80,000
- 40 Cornell university association of agricultural educators (re. \$13,000)
- 41 66,000
- 42 New York wine and grape foundation ... 713,000 (re. \$150,000)
- 43 New York farm viability institute ... 400,000 (re. \$400,000)
- 44 For additional services and expenses of the New York farm viability
- 45 institute ... 821,000 (re. \$821,000)
- 46 For services and expenses of programs to promote dairy excellence,
- 47 including but not limited to programs at Cornell University.
- 48 Notwithstanding any other provision of law, the director of the
- 49 budget is hereby authorized to transfer up to \$150,000 of this

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 appropriation to state operations for programs including adminis-
2 tration of dairy profit teams ... 150,000 (re. \$150,000)
3 For reimbursement for the promotion of agriculture and domestic arts
4 in accordance with article 24 of the agriculture and markets law ...
5 340,000 (re. \$340,000)
6 Cornell university pro-dairy program ... 822,000 (re. \$822,000)
7 For services and expenses of northern New York agricultural develop-
8 ment ... 500,000 (re. \$500,000)
9 Cornell University Rabies Control Program - Long Island
10 100,000 (re. \$100,000)
11 Tractor rollover protection program administered by Mary Imogene
12 Basset hospital ... 100,000 (re. \$64,000)
13 Maple producers association for programs to promote maple syrup
14 100,000 (re. \$100,000)
15 For services and expenses of the eastern equine encephalitis program,
16 including suballocation to other state departments and agencies.
17 Notwithstanding any other provision of law, the director of the
18 budget is hereby authorized to transfer up to \$150,000 of this
19 appropriation to state operations ... 150,000 (re. \$12,000)
20 For services and expenses of programs to promote agricultural economic
21 development, including but not limited to farmland viability, in
22 accordance with a programmatic and financial plan to be approved by
23 the director of the budget. Notwithstanding any other provision of
24 law, the director of the budget is hereby authorized to transfer up
25 to \$3,000,000 of this appropriation to state operations
26 3,000,000 (re. \$3,000,000)

27 By chapter 53, section 1, of the laws of 2011:
28 New York state veterinary diagnostic laboratory at Cornell university
29 rabies program ... 150,000 (re. \$29,000)
30 Cornell university Geneva experiment for state seed inspection program
31 128,000 (re. \$29,000)
32 Cornell university agriculture in the classroom
33 80,000 (re. \$8,000)
34 Cornell university association of agricultural educators
35 66,000 (re. \$49,000)
36 For services and expenses of northern New York agricultural develop-
37 ment ... 300,000 (re. \$167,000)
38 New York farm viability institute ... 1,221,000 (re. \$699,000)
39 Tractor rollover protection program administered by Mary Imogene
40 Basset hospital ... 100,000 (re. \$32,000)
41 For services and expenses of programs to promote dairy excellence,
42 including but not limited to programs at Cornell University.
43 Notwithstanding any other provision of law, the director of the
44 budget is hereby authorized to transfer up to \$150,000 of this
45 appropriation to state operations for programs including adminis-
46 tration of dairy profit teams ... 150,000 (re. \$150,000)

47 By chapter 55, section 1, of the laws of 2010:
48 New York farm viability institute ... 400,000 (re. \$400,000)
49 For services and expenses of programs to promote dairy excellence,
50 including but not limited to programs at Cornell University.

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law, the director of the
 2 budget is hereby authorized to transfer up to \$150,000 of this
 3 appropriation to state operations for programs including adminis-
 4 tration of dairy profit teams ... 150,000 (re. \$150,000)
 5 Cornell university agriculture in the classroom
 6 80,000 (re. \$10,000)
 7 For services and expenses related to establishing, improving, and
 8 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
 9 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
 10 with a programmatic and financial plan submitted by the commissioner
 11 of agriculture and markets and approved by the director of the budg-
 12 et. No moneys of this appropriation shall be made available until
 13 the Genesee valley regional market authority makes a transfer to the
 14 general fund of the state, as provided for in a chapter of the laws
 15 of 2010 ... 3,000,000 (re. \$2,995,000)

16 By chapter 55, section 1, of the laws of 2009:
 17 For services and expenses of programs to promote agricultural economic
 18 development, including but not limited to farmland viability, in
 19 accordance with a programmatic and financial plan to be approved by
 20 the director of the budget. Notwithstanding any other provision of
 21 law, the director of the budget is hereby authorized to transfer up
 22 to \$600,000 of this appropriation to state operations
 23 600,000 (re. \$428,000)
 24 New York farm viability institute ... 400,000 (re. \$400,000)
 25 For additional services and expenses of the New York farm viability
 26 institute ... 2,842,000 (re. \$429,000)
 27 For services and expenses of apiary inspection. Notwithstanding any
 28 other provision of law, the director of the budget is hereby author-
 29 ized to transfer up to \$200,000 of this appropriation to state oper-
 30 ations ... 200,000 (re. \$148,000)

31 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 32 section 1, of the laws of 2010:
 33 For services and expenses of an organic farming program.
 34 Notwithstanding any other provision of law, the director of the budget
 35 is hereby authorized to transfer up to 96,000 of this appropriation
 36 to state operations ... 96,000 (re. \$96,000)
 37 New York seafood council ... 25,000 (re. \$3,000)

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 39 496, section 6, of the laws of 2008:
 40 For services and expenses of programs to promote agricultural economic
 41 development, including but not limited to farmland viability, in
 42 accordance with a programmatic and financial plan to be approved by
 43 the director of the budget. Notwithstanding any other provision of
 44 law, the director of the budget is hereby authorized to transfer up
 45 to \$2,357,000 of this appropriation to state operations, provided,
 46 however, that the amount of this appropriation available for expend-
 47 iture and disbursement on and after September 1, 2008 shall be
 48 reduced by six percent of the amount that was undisbursed as of
 49 August 15, 2008 ... 1,809,000 (re. \$1,125,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
2 section 4, of the laws of 2009:

3 For services and expenses of the plum pox virus eradication and indem-
4 nity program. Notwithstanding any other provision of law, the direc-
5 tor of the budget is hereby authorized to transfer up to \$376,000 of
6 this appropriation to state operations
7 376,000 (re. \$374,000)

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Federal Agriculture and Markets Account

11 By chapter 53, section 1, of the laws of 2012:

12 For services and expenses of non-point source pollution control, farm-
13 land preservation, and other agricultural programs including subal-
14 location to other state departments and agencies including liabil-
15 ities incurred prior to April 1, 2012. Notwithstanding section 51 of
16 the state finance law and any other provision of law to the contra-
17 ry, the funds appropriated herein may be increased or decreased by
18 transfer from/to appropriations for any prior or subsequent grant
19 period within the same federal fund/program and between state oper-
20 ations and aid to localities to accomplish the intent of this appro-
21 priation, as long as such corresponding prior/subsequent grant peri-
22 ods within such appropriations have been reappropriated as necessary
23 ... 20,000,000 (re. \$20,000,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	35,855,000	35,972,000
4 Special Revenue Funds - Federal	1,413,000	7,493,000
5 Special Revenue Funds - Other	696,000	0
6	-----	-----
7 All Funds	37,964,000	43,465,000
8	=====	=====

9 SCHEDULE

10 COUNCIL ON THE ARTS PROGRAM	37,744,000
11	-----

12 General Fund
13 Local Assistance Account

14 For state financial assistance for the arts.
15 Notwithstanding any other section of law
16 to the contrary, this appropriation may be
17 used for state financial assistance to
18 nonprofit cultural organizations offering
19 services to the general public, including
20 but not limited to, orchestras, dance
21 companies, museums and theatre groups
22 including nonprofit cultural organiza-
23 tions, botanical gardens, zoos, aquariums
24 and public benefit corporations offering
25 programs of arts related education for
26 elementary and secondary school pupils
27 provided that, notwithstanding any incon-
28 sistent provision of law, \$100,000 shall
29 be suballocated to the Nelson A. Rocke-
30 feller empire state plaza performing arts
31 center corporation in support of programs
32 for performing arts and other cultural
33 events, and related uses for the benefit
34 of the citizens of New York state. Such
35 programs may include activities directly
36 undertaken by the grantee, or indirectly
37 by regranteeing of state funds by regional
38 or local arts councils, among other organ-
39 izations, to nonprofit cultural organiza-
40 tions.
41 Grants, including capital grants, awarded
42 may be used for programs and activities
43 relating to arts disciplines including,
44 but not limited to, architecture, dance,
45 design, music, theater, media, literature,

COUNCIL ON THE ARTS

AID TO LOCALITIES 2013-14

1	museum activities, visual arts, folk arts,	
2	and arts in education programs	35,635,000
3		-----
4	Program account subtotal	35,635,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Operating Grants Fund	
8	Council on the Arts Account	
9	For financial assistance to nonprofit	
10	cultural organizations	1,413,000
11		-----
12	Program account subtotal	1,413,000
13		-----
14	Special Revenue Funds - Other	
15	Arts Capital Revolving Fund	
16	Arts Capital Revolving Account	
17	For services and expenses of the arts capi-	
18	tal revolving loan fund	196,000
19		-----
20	Program account subtotal	196,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Gifts, Grants and Bequests Fund	
24	Grants Account	
25	For services and expenses in fulfillment of	
26	donor bequests and gifts, including, but	
27	not limited to, activities recognizing	
28	artistic excellence	500,000
29		-----
30	Program account subtotal	500,000
31		-----
32	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
33	PROGRAM	220,000
34		-----
35	General Fund	
36	Local Assistance Account	
37	For state financial assistance for the	
38	empire state plaza performing arts center	
39	corporation	220,000
40		-----

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be
 6 used for state financial assistance to nonprofit cultural organiza-
 7 tions offering services to the general public, including but not
 8 limited to, orchestras, dance companies, museums and theatre groups
 9 including nonprofit cultural organizations, botanical gardens, zoos,
 10 aquariums and public benefit corporations offering programs of arts
 11 including but not limited to those related to education for elemen-
 12 tary and secondary school pupils. Such programs may include activ-
 13 ities directly undertaken by the grantee, or indirectly by regrant-
 14 ing of state funds by regional or local arts councils, among other
 15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and
 17 activities relating to arts disciplines including, but not limited
 18 to, architecture, dance, design, music, theater, media, literature,
 19 museum activities, visual arts, folk arts, and arts in education
 20 programs ... 35,635,000 (re. \$35,635,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be
 23 used for state financial assistance to nonprofit cultural organiza-
 24 tions offering services to the general public, including but not
 25 limited to, orchestras, dance companies, museums and theatre groups
 26 including nonprofit cultural organizations, botanical gardens, zoos,
 27 aquariums and public benefit corporations offering programs of arts
 28 related education for elementary and secondary school pupils. Such
 29 programs may include activities directly undertaken by the grantee,
 30 or indirectly by regranting of state funds by regional or local arts
 31 councils, among other organizations, to nonprofit cultural organiza-
 32 tions.

33 Grants, including capital grants, awarded may be used for programs and
 34 activities relating to arts disciplines including, but not limited
 35 to, architecture, dance, design, music, theater, media, literature,
 36 museum activities, visual arts, folk arts, and arts in education
 37 programs ... 31,635,000 (re. \$337,000)

- 38 Special Revenue Funds - Federal
- 39 Federal Operating Grants Fund
- 40 Council on the Arts Account

41 By chapter 53, section 1, of the laws of 2012:

42 For financial assistance to nonprofit cultural organizations
 43 1,413,000 (re. \$1,413,000)

44 By chapter 53, section 1, of the laws of 2011:

45 For financial assistance to nonprofit cultural organizations
 46 2,413,000 (re. \$1,666,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 By chapter 53, section 1, of the laws of 2010:
- 2 For financial assistance to nonprofit cultural organizations
- 3 2,413,000 (re. \$1,450,000)

- 4 By chapter 53, section 1, of the laws of 2009:
- 5 For financial assistance to nonprofit cultural organizations
- 6 2,413,000 (re. \$1,598,000)

- 7 By chapter 53, section 1, of the laws of 2008:
- 8 For financial assistance to nonprofit cultural organizations
- 9 1,413,000 (re. \$633,000)

- 10 By chapter 53, section 1, of the laws of 2007:
- 11 For financial assistance to nonprofit cultural organizations for the
- 12 grant period July 1, 2007 to June 30, 2008
- 13 1,513,000 (re. \$733,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	32,025,000	0
4	-----	-----
5 All Funds	32,025,000	0
6	=====	=====

7 SCHEDULE

8 STATE OPERATIONS PROGRAM	32,025,000
9	-----

10 General Fund
 11 Local Assistance Account

12 For state reimbursements to cities, towns,
 13 or villages for payments made for special
 14 accidental death benefits made pursuant to
 15 section 208-f of the general municipal
 16 law, including the payment of liabilities
 17 incurred prior to April 1, 2013 and for
 18 state reimbursement to New York city for
 19 payments made for special accidental death
 20 benefits to beneficiaries of first respon-
 21 ders to the world trade center attack made
 22 pursuant to section 208-f of the general
 23 municipal law, including the payment of
 24 liabilities incurred prior to April 1,
 25 2013. Notwithstanding the provisions of
 26 any other law to the contrary, for state
 27 fiscal year 2013-2014 the liability of the
 28 state and the amount to be distributed or
 29 otherwise expended by the state pursuant
 30 to section 208-f of the general municipal
 31 law shall be limited to the amount appro-
 32 priated 32,025,000
 33 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,357,154,990	0
4	-----	-----
5 All Funds	1,357,154,990	0
6	=====	=====

7 SCHEDULE

8 CITY UNIVERSITY--COMMUNITY COLLEGES	203,804,890
9	-----

- 10 General Fund
- 11 Local Assistance Account

12 OPERATING ASSISTANCE

13 For state financial assistance, net of
 14 disallowances, for operating expenses of
 15 community colleges to be expended pursuant
 16 to regulations developed jointly by the
 17 state university trustees and the city
 18 university trustees and approved by the
 19 director of the budget, and shall include
 20 funds available on a matching basis to
 21 implement programs for the provision of
 22 education and training services to indi-
 23 viduals eligible under the federal
 24 personal responsibility and work opportu-
 25 nity reconciliation act of 1996.

26 Notwithstanding any other provision of law,
 27 rule or regulation, aid payable from this
 28 appropriation to community colleges shall
 29 be distributed to the colleges according
 30 to guidelines established by the city
 31 university trustees.

32 Provided, however, notwithstanding any other
 33 provision of law, rule, or regulation to
 34 the contrary, \$2,000,000 of this appropri-
 35 ation shall be available for payment of
 36 the next generation NY job linkage program
 37 incentive fund awards distributed to
 38 community colleges on a pro-rata basis in
 39 accordance with a methodology and in a
 40 form and manner developed by the director
 41 of the budget, in consultation with the
 42 state university and city university,
 43 based on measures of student success for
 44 all students enrolled in programs that
 45 confer a credit-bearing certificate, an

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 associate of occupational studies degree,
2 or an associate of applied science degree,
3 including but not limited to:

- 4 (1) The number of students who are employed
5 following degree or certificate completion
6 and their wage gains, if any, as deter-
7 mined by the department of labor, which
8 shall be given the greatest weighting of
9 all measures of student success;
- 10 (2) The number of on-time degree
11 completions, on-time certificate
12 completions and student transfers to other
13 institutions of higher education;
- 14 (3) The number of degree and certificate
15 completions that do not meet the on-time
16 requirement of the preceding item (2),
17 which shall receive less weight than the
18 preceding item (2);
- 19 (4) The number of degree and certificate
20 completions under the preceding items (2)
21 and (3) by a student considered academ-
22 ically at-risk due to economic disadvan-
23 tage or other factor of underrepresenta-
24 tion within the field of study; and
- 25 (5) The number of students who make adequate
26 progress towards completion of a degree or
27 certificate, which may include accelerated
28 completion of a developmental education
29 program.

30 Provided further, however, on or before
31 December 1, 2013, or an alternative date
32 as determined by the director of the budg-
33 et in consultation with the city universi-
34 ty, the city university trustees shall
35 submit a plan for approval by the director
36 of the budget to allocate amounts avail-
37 able for payment of the next generation NY
38 job linkage program incentive fund awards
39 pursuant to this appropriation.

40 Provided further, however, notwithstanding
41 any other law, rule, or regulation to the
42 contrary, full funding for aidable commu-
43 nity college enrollment for the college
44 fiscal year 2013-14 and heretofore as
45 provided under this appropriation is
46 determined by the operating aid formulas
47 defined in rules and regulations developed
48 jointly by the boards of trustees of the
49 state and city universities and approved
50 by the director of the budget provided
51 that the local sponsor may use funds
52 contained in reserves for excess student

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 revenue for operating support of a commu-
2 nity college program even though said
3 expenditures may cause expenses and
4 student revenues to exceed one-third of
5 the college's net operating budget for the
6 college fiscal year 2013-14 provided that
7 such funds do not cause the college's
8 revenue from the local sponsor's contrib-
9 ution in aggregate to be less than the
10 comparable amounts for the previous commu-
11 nity college fiscal year and further
12 provided that pursuant to standards and
13 regulations of the state university trus-
14 tees and the city university trustees for
15 the college fiscal year 2013-14, community
16 colleges may increase tuition and fees
17 above that allowable under current educa-
18 tion law if such standards and regulations
19 require that in order to exceed the
20 tuition limit otherwise set forth in the
21 education law, local sponsor contributions
22 either in the aggregate or for each full-
23 time equivalent student shall be no less
24 than the comparable amounts for the previ-
25 ous community college fiscal year.

26 Provided further, however, notwithstanding
27 any other law, rule, or regulation to the
28 contrary, funds appropriated herein for
29 aidable community college enrollment
30 attributable to programs that confer a
31 credit-bearing certificate, an associate
32 of occupational studies degree, or an
33 associate of applied science degree, for
34 the college fiscal year 2013-14 shall be
35 limited to enrollment in a program that
36 meets the following conditions:

- 37 (1) The program is a partnership between the
38 community college and one or more employ-
39 ers to train and employ students in a
40 specific occupation; or
41 (2) The program (a) prepares students for an
42 occupation that meets current or emerging
43 regional workforce needs based on a list
44 provided by the department of labor based
45 on available labor market data or identi-
46 fied as such by the applicable regional
47 economic development council, and (b) has
48 an advisory committee made up of members
49 of whom the majority are employers in the
50 occupation or sector, or a related sector,
51 that employ or commit to employ workers in
52 the region where the community college is

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 located, and such committee serves to
 2 advise the community college on the
 3 program's curriculum, recruitment, place-
 4 ment and evaluation so that it remains
 5 up-to-date with employer needs.
 6 Provided further, however, enrollment in
 7 programs that fail to meet either of the
 8 requirements of the foregoing conditions
 9 (1) or (2) shall count in the determi-
 10 nation of aidable college enrollment in
 11 the 2013-14 community college fiscal year
 12 only to the extent a student was enrolled
 13 in the same program and was counted in the
 14 determination of aidable college enroll-
 15 ment during, or prior to, the 2012-13
 16 community college fiscal year.
 17 Provided further, however, on or before
 18 November 1, 2013, the city university
 19 trustees shall submit a report to the
 20 director of the budget which includes an
 21 accounting of aidable college enrollment
 22 for purposes of determining amounts paya-
 23 ble pursuant to this appropriation for
 24 programs that confer a credit-bearing
 25 certificate, an associate of occupational
 26 studies degree, or an associate of applied
 27 science degree, in such a form and manner
 28 as the director of the budget may require
 29 to verify compliance with conditions (1)
 30 or (2) of the foregoing and approve or
 31 deny payment for such programs thereof and
 32 provided further that, prior to submitting
 33 such report, the chancellor shall assist
 34 the director of the budget in an evalu-
 35 ation of whether there are additional
 36 workforce and vocational programs that
 37 shall be considered, in future years, for
 38 the purposes of the immediately preceding
 39 calculation and the calculation for the
 40 next generation NY job linkage program
 41 incentive fund 191,280,400

42 CATEGORICAL PROGRAMS

43 For the payment of aid for community college
 44 categorical programs to be distributed to
 45 the colleges according to guidelines
 46 established by the city university trus-
 47 tees:
 48 For services and expenses related to the
 49 establishment, renovation, alteration,
 50 expansion, improvement or operation of

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 child care centers for the benefit of
2 students at the community college campuses
3 of the city university of New York,
4 provided that matching funds of at least
5 35 percent from nonstate sources be made
6 available 813,100
7 For payment of rental aid 8,948,000
8 For state financial assistance for community
9 college contract courses and work force
10 development 1,880,000
11 For student financial assistance to expand
12 opportunities in the community colleges of
13 the city university for the educationally
14 and economically disadvantaged in accord-
15 ance with section 6452 of the education
16 law 883,390
17 -----

18 CITY UNIVERSITY--SENIOR COLLEGES 1,146,350,100
19 -----

20 General Fund
21 Local Assistance Account

22 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

23 For the costs of the state share, as
24 prescribed herein, as reimbursement to the
25 city of New York to be paid during the
26 state fiscal year beginning April 1, 2013
27 for the operating expenses of the senior
28 college approved programs and services of
29 the city university of New York as defined
30 in section 6230 of the education law.
31 Notwithstanding paragraphs 3 and 4 of subdi-
32 vision A of section 6221 of the education
33 law, the amount appropriated herein shall
34 constitute the maximum state payment for
35 the 2013-14 state fiscal year beginning
36 April 1, 2013 to the city of New York, of
37 which \$428,000,000 is a state liability to
38 the city for the period beginning April 1,
39 2013 through June 30, 2014, for reimburse-
40 ment of costs incurred by the city at any
41 time during the 2012-13 academic year.
42 Notwithstanding any inconsistent provision
43 of law, the dormitory authority of the
44 state of New York may issue bonds for the
45 purpose of reimbursing equipment disburse-
46 ments subject to subdivision 14 of section
47 1680 of the public authorities law and
48 upon transfer of bond proceeds for equip-

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 ment disbursements, from the city univer-
2 sity special revenue fund, facilities and
3 planning income reimbursable account (NA)
4 to an account of the city of New York, the
5 general fund appropriations herein shall
6 be reduced by amounts equivalent to such
7 transfers but in no event less than
8 \$20,000,000 for the 12-month period begin-
9 ning July 1, 2013; the transfer of such
10 bond proceeds shall immediately and equiv-
11 alently reduce the general fund amounts
12 appropriated herein; and the portions of
13 such general fund appropriations so
14 affected shall have no further force or
15 effect.

16 The state share of operating expenses, a
17 portion of which is appropriated herein as
18 reimbursement to New York city, shall be
19 an amount equal to the net operating
20 expenses of the senior college approved
21 programs and services which shall equal
22 the total operating expenses of approved
23 programs and services less:

- 24 (a) all excess tuition and instructional
25 and noninstructional fees attributable
26 to the senior colleges received from the
27 city university construction fund;
28 (b) miscellaneous revenue and fees,
29 including bad debt recoveries and income
30 fund reimbursable cost recoveries;
31 (c) pursuant to section 6221 of the educa-
32 tion law, a representative share of the
33 operating costs of those activities
34 within central administration and univ-
35 ersity-wide programs which, as deter-
36 mined by the state budget director,
37 relate jointly to the senior colleges
38 and community colleges, and New York
39 city support for associate degree
40 programs at the College of Staten Island
41 and Medgar Evers College and notwith-
42 standing any other provision of law,
43 rule or regulation, New York city
44 support for associate degree programs at
45 New York city college of technology and
46 John Jay college, with such support
47 based on the 2010-11 full-time equiv-
48 alent (FTE) associate degree enrollments
49 at these campuses and calculated using
50 the New York city contribution per city
51 university community college FTE in the
52 2010-11 base year, totaling \$32,275,000.

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 Items (a) and (b) of the foregoing shall be
2 hereafter referred to as the senior
3 college revenue offset, and item (c) as
4 the central administration and universi-
5 ty-wide programs offset.
6 In no event shall the state support for the
7 operating expenses of the senior college
8 approved programs and services for the
9 12-month period beginning July 1, 2013
10 exceed \$1,155,043,900 1,145,850,100
11 For services and expenses of the Joseph
12 Murphy Institute 500,000
13 -----

14 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
15 -----

16 General Fund
17 Local Assistance Account

18 For payment of financial assistance to the
19 city of New York for certain costs of
20 retirement incentive programs and other
21 liabilities attributable to employee
22 retirement systems and for special pension
23 payments attributable to employees of the
24 senior colleges of the city university of
25 New York pursuant to chapters 975, 976,
26 and 977 of the laws of 1977, in accordance
27 with section 6231 of the education law and
28 chapter 958 of the laws of 1981, as
29 amended 2,000,000
30 -----

31 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
32 -----

33 General Fund
34 Local Assistance Account

35 For payment of the metropolitan commuter
36 transportation mobility tax pursuant to
37 article 23 of the tax law as amended by
38 chapter 25 of the laws of 2009 for the
39 period July 1, 2013 to June 30, 2014 on
40 behalf of those senior college employees
41 employed in the commuter transportation
42 district. Notwithstanding any other law to
43 the contrary, this appropriation may not
44 be decreased by interchange with any other
45 appropriation 5,000,000
46 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,171,000	11,143,000
4 Internal Service Funds	11,000,000	14,436,000
5	-----	-----
6 All Funds	31,171,000	25,579,000
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPERVISION PROGRAM	16,971,000
10	-----

11 General Fund
 12 Local Assistance Account

13 For payment of services and expenses relat-
 14 ing to the operation of a program with the
 15 center for employment opportunities to
 16 assist with vocational or employment
 17 skills training or the attainment of
 18 employment 1,029,000

19 For costs associated with the provision of
 20 treatment, residential stabilization and
 21 other related services for offenders in
 22 the community, including residential
 23 stabilization for sex offenders, pursuant
 24 to existing contracts or to be distributed
 25 through a competitive process 4,942,000

26 -----
 27 Program account subtotal 5,971,000
 28 -----

29 Internal Service Funds
 30 Miscellaneous Internal Service Fund
 31 Neighborhood Work Project Account

32 For services and expenses related to estab-
 33 lishing and administering a vocational
 34 training program for parolees, other
 35 offenders, or former inmates from city of
 36 New York jails participating in community
 37 based programs with the center for employ-
 38 ment opportunities. Notwithstanding any
 39 other provision of law to the contrary,
 40 the chairman of the board of parole, or a
 41 designated officer of the department of
 42 corrections and community supervision may
 43 authorize participants to perform service
 44 projects at sites made available by any

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2013-14

1 state or local government or public bene-
 2 fit corporation 11,000,000
 3 -----
 4 Program account subtotal 11,000,000
 5 -----

6 HEALTH SERVICES PROGRAM 14,000,000
 7 -----

8 General Fund
 9 Local Assistance Account

10 Notwithstanding any inconsistent provision
 11 of law, the money hereby appropriated may
 12 be used for the payment of prior year
 13 liabilities and may be increased or
 14 decreased by interchange or transfer with
 15 any other general fund appropriation with-
 16 in the department of corrections and
 17 community supervision with the approval of
 18 the director of the budget. A portion of
 19 these funds may be transferred or sub-al-
 20 located to the department of health or
 21 other state agencies.

22 For the state share of medical assistance
 23 services expenses incurred by the depart-
 24 ment of corrections and community super-
 25 vision related to the provision of medical
 26 assistance services to inmates 14,000,000
 27 -----

28 SUPPORT SERVICES PROGRAM 200,000
 29 -----

30 General Fund
 31 Local Assistance Account

32 For services and expenses of localities for
 33 the housing and board of felony offenders
 34 pursuant to section 601-c of the
 35 correction law 200,000
 36 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY SUPERVISION PROGRAM

- 2 General Fund
- 3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For costs associated with the provision of treatment, residential
 6 stabilization and other related services for offenders in the commu-
 7 nity, including residential stabilization for sex offenders, pursu-
 8 ant to existing contracts or to be distributed through a competitive
 9 process ... 4,942,000 (re. \$3,600,000)

10 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
 11 53, section 1, of the laws of 2011:

12 Notwithstanding the provisions of section 259-i of the executive law,
 13 payments made pursuant to this appropriation for liabilities
 14 incurred on or after April 1, 2006, but prior to September 1, 2008,
 15 shall be paid by the state at the actual per day per capita cost, as
 16 certified to the commissioner of correctional services by the appro-
 17 priate local official, for the care of such prisoners; provided
 18 however, such per diem per capita reimbursement for such period
 19 pursuant to subdivision 3 of section 259-i of the executive law
 20 shall not exceed \$40 and for such per diem per capita reimbursement
 21 for the period on or after September 1, 2008 but prior to April 1,
 22 2009 pursuant to subdivision 3 of section 259-i of the executive law
 23 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

- 24 Internal Service Funds
- 25 Miscellaneous Internal Service Fund
- 26 Neighborhood Work Project Account

27 By chapter 53, section 1, of the laws of 2012:

28 For services and expenses related to establishing and administering a
 29 vocational training program for parolees, other offenders, or former
 30 inmates from city of New York jails participating in community based
 31 programs with the center for employment opportunities. Notwith-
 32 standing any other provision of law to the contrary, the chairman of
 33 the board of parole, or a designated officer of the department of
 34 corrections and community supervision may authorize participants to
 35 perform service projects at sites made available by any state or
 36 local government or public benefit corporation
 37 11,000,000 (re. \$9,810,000)

38 By chapter 53, section 1, of the laws of 2011:

39 For services and expenses related to establishing and administering a
 40 vocational training program for parolees, other offenders, or former
 41 inmates from city of New York jails participating in community based
 42 programs with the center for employment opportunities. Notwith-
 43 standing any other provision of law to the contrary, the chairman of
 44 the board of parole, or a designated officer of the department of
 45 corrections and community supervision may authorize participants to
 46 perform service projects at sites made available by any state or

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 local government or public benefit corporation
2 11,000,000 (re. \$4,626,000)

3 HEALTH SERVICES PROGRAM

4 General Fund
5 [State Purposes Account]
6 LOCAL ASSISTANCE ACCOUNT

7 The appropriation made by chapter 50, section 1, of the laws of 2008, as
8 amended by chapter 50, section 1, of the laws of 2012 to state oper-
9 ations is hereby transferred, amended and reappropriated to aid to
10 localities:

11 For services and expenses [of a program to facilitate enrollment in
12 the medical assistance program. The funds herein appropriated shall
13 be transferred to aid to localities for services and expenses] of
14 the legal action center to facilitate inmate access to the medical
15 assistance program ... 200,000 (re. \$200,000)

16 SUPPORT SERVICES PROGRAM

17 General Fund
18 Local Assistance Account

19 By chapter 50, section 1, of the laws of 2008, as amended by chapter
20 496, section 1, of the laws of 2008:

21 For services and expenses of localities for the housing and board of
22 coram nobis prisoners in accordance with section 601-b of the
23 correction law, felony offenders in accordance with subdivision 2 of
24 section 601-c of the correction law, and prisoners pursuant to
25 section 95 of the correction law. Notwithstanding any other
26 provision of law to the contrary, payments certified to the commis-
27 sioner by the appropriate local official for the care of such pris-
28 oners and made pursuant to this appropriation for liabilities
29 incurred on or after September 1, 2008 shall be paid at the follow-
30 ing per day per capita rates: per diem per capita reimbursement
31 pursuant to section 601-b of the correction law shall not exceed
32 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
33 sion 2 of section 601-c of the correction law shall not exceed
34 \$37.60 ... 5,880,000 (re. \$5,714,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	119,702,000	100,061,000
4 Special Revenue Funds - Federal	25,400,000	103,753,000
5 Special Revenue Funds - Other	32,163,000	58,649,430
6	-----	-----
7 All Funds	177,265,000	262,463,430
8	=====	=====

9 SCHEDULE

10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 177,265,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For prosecutorial services of counties, to
 15 be distributed in the same manner as the
 16 prior year or through a competitive proc-
 17 ess 10,680,000
 18 For payment to the New York state district
 19 attorneys association and the New York
 20 state prosecutors training institute for
 21 services and expenses related to the pros-
 22 ecution of crimes and the provision of
 23 continuing legal education, training, and
 24 support for medicaid fraud prosecution 2,304,000
 25 For services and expenses associated with a
 26 witness protection program pursuant to a
 27 plan developed by the commissioner of the
 28 division of criminal justice services 304,000
 29 For grants to counties for district attorney
 30 salaries. Notwithstanding the provisions
 31 of subdivisions 10 and 11 of section 700
 32 of the county law or any other law to the
 33 contrary, for state fiscal year 2012-13
 34 the state reimbursement to counties for
 35 district attorney salaries shall be equal
 36 to the amount received by a county for
 37 such purpose in 2011-12 and 100 percent of
 38 the difference between the minimum salary
 39 for a full-time district attorney estab-
 40 lished pursuant to section 183-a of the
 41 judiciary law prior to April 1, 2012, and
 42 the minimum salary on or after April 1,
 43 2013 3,862,000
 44 Payment of state aid for expenses of the
 45 special narcotics prosecutor 825,000

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1	For payment of state aid for expenses of	
2	crime laboratories for accreditation,	
3	training, capacity enhancement and lab	
4	related services to maintain the quality	
5	and reliability of forensic services to	
6	criminal justice agencies, distributed	
7	through a competitive process, which	
8	includes an evaluation of the effective-	
9	ness of such process. Some of these funds	
10	herein appropriated may be transferred to	
11	state operations and may be suballocated	
12	to other state agencies	6,635,000
13	For payment of state aid for Westchester	
14	county policing program	1,984,000
15	For reimbursement of the services and	
16	expenses of municipal corporations, public	
17	authorities, the division of state police,	
18	authorized police departments of state	
19	public authorities or regional state park	
20	commissions for the purchase of ballistic	
21	soft body armor vests, such sum shall be	
22	payable on the audit and warrant of the	
23	state comptroller on vouchers certified by	
24	the commissioner of the division of crimi-	
25	nal justice services and the chief admin-	
26	istrative officer of the municipal corpo-	
27	ration, public authority, or state entity	
28	making requisition and purchase of such	
29	vests. A portion of these funds may be	
30	transferred to state operations and may be	
31	suballocated to other state agencies	513,000
32	For services and expenses of the drug diver-	
33	sion program in the same manner as the	
34	prior year or through a competitive proc-	
35	ess	618,000
36	For services and expenses of programs aimed	
37	at reducing the risk of re-offending, to	
38	be distributed through a competitive proc-	
39	ess, which will include an evaluation of	
40	the effectiveness of such programs	3,063,000
41	For services and expenses of operation	
42	IMPACT including anti-gun trafficking	
43	initiative as allocated and distributed by	
44	competitive process which includes an	
45	evaluation of the effectiveness of such	
46	process	15,219,000
47	For defense services to be distributed in	
48	the same manner as the prior year or	
49	through a competitive process	5,507,000
50	For payment to New York state defenders	
51	association for services and expenses	

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 related to the provision of training and
2 other assistance 1,089,000
3 For reimbursement for services and expenses
4 of crime laboratories associated with DNA
5 evidence testing done as a result of chap-
6 ter 19 of the laws of 2012. A portion of
7 these funds may be transferred to the
8 division of state police - state oper-
9 ations 2,000,000
10 For payment of state aid to counties and the
11 city of New York for the operation of
12 local probation departments subject to the
13 approval of the director of the budget.
14 Notwithstanding any other provisions of law,
15 the state aid for probationary services to
16 counties and the city of New York shall be
17 distributed to counties and the city of
18 New York pursuant to a plan prepared by
19 the commissioner of criminal justice
20 services and approved by the director of
21 the budget which shall be to the greatest
22 extent possible, distributed in a manner
23 consistent with the prior year distrib-
24 ution amounts 44,876,000
25 For payment of state aid to counties and the
26 city of New York for local alternatives to
27 incarceration, including those that
28 provide alcohol and substance abuse treat-
29 ment programs, and other related inter-
30 ventions pursuant to article 13-A of the
31 executive law. Notwithstanding any other
32 provisions of law, the total amount for
33 state assistance shall be to the greatest
34 extent possible, distributed in a manner
35 consistent with the prior year distrib-
36 ution amounts, pursuant to a plan submit-
37 ted by the division of criminal justice
38 services and approved by the director of
39 the budget 5,159,000
40 For payment to not-for-profit and government
41 operated programs providing alternatives
42 to incarceration, community supervision
43 and/or employment programs to be distrib-
44 uted through a competitive process.
45 Eligible services shall include, but not
46 be limited to offender employment, offen-
47 der assessments, treatment program place-
48 ment and participation, monitoring client
49 compliance with a treatment plan, TASC
50 program services, and alternatives to
51 prison. A portion of these funds may also
52 be used to continue funding of existing

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 programs, and may be suballocated to other
 2 state agencies 11,442,000
 3 For services and expenses of programs that
 4 provide alternatives to incarceration for
 5 eligible individuals and families whose
 6 income do not exceed 200 percent of the
 7 federal poverty level 2,622,000
 8 For residential centers providing services
 9 to individuals on probation and for commu-
 10 nity corrections programs to be distrib-
 11 uted in the same manner as the prior year
 12 or through a competitive process 1,000,000
 13 -----
 14 Program account subtotal 119,702,000
 15 -----

16 Special Revenue Funds - Federal
 17 Federal Operating Grants Fund
 18 Crime Identification and Technology Account

19 For services and expenses related to iden-
 20 tification technology grants including,
 21 but not limited to, crime lab improvement
 22 and DNA programs. A portion of these funds
 23 may be transferred to state operations and
 24 may be suballocated to other state agen-
 25 cies 2,250,000
 26 -----
 27 Program account subtotal 2,250,000
 28 -----

29 Special Revenue Funds - Federal
 30 Federal Operating Grants Fund
 31 Edward Byrne Memorial Grant Account

32 For services and expenses related to the
 33 federal Edward Byrne memorial justice
 34 assistance formula program, including
 35 enhanced prosecution, enhanced defense,
 36 local law enforcement programs, youth
 37 violence and/or crime reduction programs,
 38 crime laboratories, re-entry services, and
 39 judicial diversion and alternative to
 40 incarceration programs. Funds appropriated
 41 herein shall be expended pursuant to a
 42 plan developed by the commissioner of
 43 criminal justice services and approved by
 44 the director of the budget. A portion of
 45 these funds may be transferred to state
 46 operations and/or suballocated to other
 47 state agencies 6,000,000
 48 -----

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 Program account subtotal 6,000,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Juvenile Accountability Incentive Block Grant Account

6 For payment of federal aid to localities
7 juvenile accountability incentive block
8 grant moneys pursuant to an allocation
9 plan developed by the commissioner of the
10 division of criminal justice services. A
11 portion of these funds may be transferred
12 to state operations and may be suballo-
13 cated to other state agencies 1,750,000
14 -----

15 Program account subtotal 1,750,000
16 -----

17 Special Revenue Funds - Federal
18 Federal Operating Grants Fund
19 Juvenile Justice and Delinquency Prevention Formula
20 Account

21 For payment of federal aid to localities
22 pursuant to the provisions of the federal
23 juvenile justice and delinquency
24 prevention act in accordance with a
25 distribution plan determined by the juve-
26 nile justice advisory group and affirmed
27 by the commissioner of the division of
28 criminal justice services. A portion of
29 these funds may be transferred to state
30 operations and may be suballocated to
31 other state agencies 2,050,000

32 For payment of federal aid to localities
33 pursuant to the provisions of title V of
34 the juvenile justice and delinquency
35 prevention act of 1974, as amended for
36 local delinquency prevention programs,
37 including sub-allocation to state oper-
38 ations for the administration of this
39 grant in accordance with a distribution
40 plan determined by the juvenile justice
41 advisory group and affirmed by the commis-
42 sioner of the division of criminal justice
43 services.

44 For services and expenses associated with
45 the juvenile justice and delinquency
46 prevention formula account. A portion of
47 these funds may be transferred to state

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 operations and may be suballocated to
 2 other state agencies 100,000
 3 -----
 4 Program account subtotal 2,150,000
 5 -----

6 Special Revenue Funds - Federal
 7 Federal Operating Grants Fund
 8 Miscellaneous Discretionary Account

9 Funds herein appropriated may be used to
 10 disburse unanticipated federal grants in
 11 support of state and local programs to
 12 prevent crime, support law enforcement,
 13 improve the administration of justice, and
 14 assist victims. A portion of these funds
 15 may be transferred to state operations and
 16 may be suballocated to other state agen-
 17 cies 7,250,000
 18 -----
 19 Program account subtotal 7,250,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Operating Grants Fund
 23 Violence Against Women Account

24 For payment of federal aid to localities
 25 pursuant to an expenditure plan developed
 26 by the commissioner of the division of
 27 criminal justice services, provided howev-
 28 er that up to 10 percent of the amount
 29 herein appropriated may be used for
 30 program administration. A portion of these
 31 funds may be transferred to state oper-
 32 ations and may be suballocated to other
 33 state agencies 6,000,000
 34 -----
 35 Program account subtotal 6,000,000
 36 -----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Crimes Against Revenue Program Account

40 For payment to district attorneys who
 41 participate in the crimes against revenue
 42 program to be distributed according to a
 43 plan developed by the commissioner of the
 44 division of criminal justice services, in
 45 consultation with the department of taxa-

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 tion and finance, and approved by the
 2 director of the budget 16,000,000
 3 -----
 4 Program account subtotal 16,000,000
 5 -----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Drug Enforcement Task Force Account

9 For distribution to the state's political
 10 subdivisions and for services and expenses
 11 of the drug enforcement task forces. Some
 12 of these funds may be transferred to state
 13 operations appropriations 100,000
 14 -----
 15 Program account subtotal 100,000
 16 -----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Legal Services Assistance Account

20 For prosecutorial services of counties, to
 21 be distributed in the same manner as the
 22 prior year or through a competitive proc-
 23 ess 2,592,000
 24 For defense services to be distributed in
 25 the same manner as the prior year or
 26 through a competitive process 2,592,000
 27 For services and expenses of the district
 28 attorney and indigent legal services
 29 attorney loan forgiveness program pursuant
 30 to section 679-e of the education law.
 31 These funds may be suballocated to the
 32 higher education services corporation 2,430,000
 33 For services and expenses of statewide indi-
 34 gent legal services for persons reentering
 35 communities from state facilities 1,000,000
 36 For services, expenses or reimbursement of
 37 expenses incurred by local government
 38 agencies and/or not-for-profit providers
 39 or their employees providing civil or
 40 criminal legal services, including legal
 41 services for the victims of domestic
 42 violence, pursuant to a plan submitted by
 43 the division of criminal justice services
 44 and approved by the director of the budget ... 3,700,000
 45 -----
 46 Program account subtotal 12,314,000
 47 -----

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1	Special Revenue Funds - Other	
2	State Police and Motor Vehicle Law Enforcement Fund	
3	Motor Vehicle Theft and Insurance Fraud Account	
4	For services and expenses associated with	
5	local anti-auto theft programs, in accord-	
6	ance with section 89-d of the state	
7	finance law, distributed through a compet-	
8	itive process	3,749,000
9		-----
10	Program account subtotal	3,749,000
11		-----

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund
3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

- 5 For prosecutorial services of counties, to be distributed in the same
- 6 manner as the prior year or through a competitive process
7 10,680,000 (re. \$9,300,000)
- 8 For payment to the New York state district attorneys association and
- 9 the New York state prosecutors training institute for services and
- 10 expenses related to the prosecution of crimes and the provision of
- 11 continuing legal education, training, and support for medicaid fraud
- 12 prosecution ... 2,304,000 (re. \$2,304,000)
- 13 For services and expenses associated with a witness protection program
- 14 pursuant to a plan developed by the commissioner of the division of
- 15 criminal justice services ... 304,000 (re. \$304,000)
- 16 Payment of state aid for expenses of the special narcotics prosecutor
- 17 ... 825,000 (re. \$825,000)
- 18 For payment of state aid for expenses of crime laboratories for
- 19 accreditation, training, capacity enhancement and lab related
- 20 services to maintain the quality and reliability of forensic
- 21 services to criminal justice agencies, distributed through a compet-
- 22 itive process, which includes an evaluation of the effectiveness of
- 23 such process. Some of these funds herein appropriated may be trans-
- 24 ferred to state operations and may be suballocated to other state
- 25 agencies ... 6,635,000 (re. \$6,340,000)
- 26 For payment of state aid for Westchester county policing program
27 1,984,000 (re. \$1,000,000)
- 28 For reimbursement of the services and expenses of municipal corpo-
- 29 rations, public authorities, the division of state police, author-
- 30 ized police departments of state public authorities or regional
- 31 state park commissions for the purchase of ballistic soft body armor
- 32 vests, such sum shall be payable on the audit and warrant of the
- 33 state comptroller on vouchers certified by the commissioner of the
- 34 division of criminal justice services and the chief administrative
- 35 officer of the municipal corporation, public authority, or state
- 36 entity making requisition and purchase of such vests. A portion of
- 37 these funds may be transferred to state operations and may be subal-
- 38 located to other state agencies ... 513,000 (re. \$513,000)
- 39 For services and expenses of the drug diversion program in the same
- 40 manner as the prior year or through a competitive process
41 618,000 (re. \$600,000)
- 42 For services and expenses of programs aimed at reducing the risk of
- 43 re-offending, to be distributed through a competitive process, which
- 44 will include an evaluation of the effectiveness of such programs ...
45 3,063,000 (re. \$3,063,000)
- 46 For services and expenses of operation IMPACT including anti-gun traf-
- 47 ficking initiative as allocated and distributed by competitive proc-
- 48 ess which includes an evaluation of the effectiveness of such proc-
- 49 ess ... 15,219,000 (re. \$14,210,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 For defense services to be distributed in the same manner as the prior
- 2 year or through a competitive process (re. \$5,260,000)
- 3 5,507,000
- 4 For payment to New York state defenders association for services and
- 5 expenses related to the provision of training and other assistance
- 6 1,089,000 (re. \$1,089,000)
- 7 For additional payment to the New York state defenders association for
- 8 services and expenses related to the provision of training and other
- 9 assistance ... 1,000,000 (re. \$1,000,000)
- 10 For payment of state aid to counties and the city of New York for the
- 11 operation of local probation departments subject to the approval of
- 12 the director of the budget.
- 13 Notwithstanding any other provisions of law, the state aid for proba-
- 14 tionary services to counties and the city of New York shall be
- 15 distributed to counties and the city of New York pursuant to a plan
- 16 prepared by the commissioner of criminal justice services and
- 17 approved by the director of the budget which shall be to the great-
- 18 est extent possible, distributed in a manner consistent with the
- 19 prior year distribution amounts ... 44,876,000 ... (re. \$22,500,000)
- 20 For payment of state aid to counties and the city of New York for
- 21 local alternatives to incarceration, pursuant to article 13-A of the
- 22 executive law. Notwithstanding any other provision of law, the total
- 23 amount for state assistance may be provided to participating coun-
- 24 ties and the city of New York in the same proportion of the appro-
- 25 priation as received during the preceding fiscal year, pursuant to a
- 26 plan submitted by the commissioner of the division of criminal
- 27 justice services and approved by the director of the budget
- 28 3,245,000 (re. \$3,245,000)
- 29 For payments to not-for-profit and government operated programs
- 30 providing alternatives to incarceration, to be distributed pursuant
- 31 to existing contracts or through a competitive process which
- 32 includes an evaluation of the effectiveness of such process
- 33 3,973,000 (re. \$3,860,000)
- 34 For payment of state aid to counties and the city of New York for
- 35 local alternatives to incarceration that provide alcohol and
- 36 substance abuse treatment programs and services and other related
- 37 interventions, pursuant to section 266 of article 13-A of the execu-
- 38 tive law ... 1,914,000 (re. \$1,914,000)
- 39 For payment as assistance to localities to provide supervision and
- 40 treatment of offenders by public or not-for-profit agencies. Eligi-
- 41 ble services shall include but not be limited to substance abuse
- 42 assessments, treatment program placement, monitoring client compli-
- 43 ance with treatment programs, outpatient and residential treatment,
- 44 TASC program services, drug treatment, and alternatives to prison
- 45 programs. Funds shall be awarded on a competitive basis and shall be
- 46 available for up to 100 percent of program costs incurred. In no
- 47 event shall any part of these funds be used to replace expenditures
- 48 previously incurred for such services ... 469,000 ... (re. \$469,000)
- 49 For services and expenses of programs that provide alternatives to
- 50 incarceration for eligible individuals and families whose income do
- 51 not exceed 200 percent of the federal poverty level
- 52 2,622,000 (re. \$2,622,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 For residential centers providing services to individuals on probation
- 2 and for community corrections programs to be distributed in the same
- 3 manner as the prior year or through a competitive process
- 4 1,000,000 (re. \$1,000,000)
- 5 For services and expenses of family court domestic violence services.
- 6 Notwithstanding any provision of law this appropriation shall be
- 7 allocated only pursuant to a plan setting forth an itemized list of
- 8 grantees with the amount to be received by each, or the methodology
- 9 for allocating such appropriation. Such plan shall be subject to the
- 10 approval of the temporary president of the senate and the director
- 11 of the budget and thereafter shall be included in a resolution call-
- 12 ing for the expenditure of such monies, which resolution must be
- 13 approved by a majority vote of all members elected to the senate
- 14 upon a roll call vote ... 600,000 (re. \$600,000)
- 15 For services and expenses of local law enforcement and judges for
- 16 domestic violence training. Notwithstanding any provision of law
- 17 this appropriation shall be allocated only pursuant to a plan
- 18 setting forth an itemized list of grantees with the amount to be
- 19 received by each, or the methodology for allocating such appropri-
- 20 ation. Such plan shall be subject to the approval of the temporary
- 21 president of the senate and the director of the budget and thereaft-
- 22 er shall be included in a resolution calling for the expenditure of
- 23 such monies, which resolution must be approved by a majority vote of
- 24 all members elected to the senate upon a roll call vote
- 25 500,000 (re. \$500,000)
- 26 For services and expenses of law enforcement, anti-drug, anti-vio-
- 27 lence, crime control and prevention programs. Notwithstanding any
- 28 provision of law this appropriation shall be allocated only pursuant
- 29 to a plan setting forth an itemized list of grantees with the amount
- 30 to be received by each, or the methodology for allocating such
- 31 appropriation. Such plan shall be subject to the approval of the
- 32 temporary president of the senate and the director of the budget and
- 33 thereafter shall be included in a resolution calling for the expend-
- 34 iture of such monies, which resolution must be approved by a majori-
- 35 ty vote of all members elected to the senate upon a roll call vote .
- 36 450,000 (re. \$450,000)
- 37 For the purchase of stab resistant gloves for New York City correction
- 38 officers ... 250,000 (re. \$250,000)
- 39 For additional payments to not-for-profit and government operated
- 40 programs providing alternatives to incarceration, to be distributed
- 41 pursuant to existing contracts or through a competitive process
- 42 1,200,000 (re. \$1,200,000)
- 43 For services and expenses of statewide indigent legal services for
- 44 persons reentering communities from state facilities
- 45 500,000 (re. \$500,000)
- 46 For services and expenses of Vera Institute of Justice: Common
- 47 Justice ... 200,000 (re. \$200,000)
- 48 For services and expenses of Greenpoint Outreach Domestic and Family
- 49 Intervention Program ... 150,000 (re. \$150,000)
- 50 For services and expenses of Legal Services NYC - DREAM Clinics
- 51 150,000 (re. \$150,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of New York State Immigrant Action Fund
 2 150,000 (re. \$150,000)
 3 For services and expenses of Make the Road NY
 4 150,000 (re. \$150,000)
 5 For services and expenses of the Consortium of the Niagara Frontier
 6 ... 100,000 (re. \$100,000)
 7 For services and expenses of the John Jay College: Prison to College
 8 Pipeline ... 100,000 (re. \$100,000)

9 By chapter 53, section 1, of the laws of 2011:

10 For payment to the New York state district attorneys association and
 11 the New York state prosecutors training institute for services and
 12 expenses related to the prosecution of crimes and the provision of
 13 continuing legal education, training, and support for medicaid fraud
 14 prosecution ... 2,304,000 (re. \$1,150,000)
 15 For services and expenses associated with a witness protection program
 16 pursuant to a plan developed by the commissioner of the division of
 17 criminal justice services ... 304,000 (re. \$190,000)
 18 For payment of state aid for expenses of crime laboratories for
 19 accreditation, training, capacity enhancement and lab related
 20 services to maintain the quality and reliability of forensic
 21 services to criminal justice agencies, distributed through a compet-
 22 itive process, which includes an evaluation of the effectiveness of
 23 such process. Some of these funds herein appropriated may be trans-
 24 ferred to state operations and may be suballocated to other state
 25 agencies ... 6,635,000 (re. \$760,000)
 26 For reimbursement of the services and expenses of municipal corpo-
 27 rations, public authorities, the division of state police, author-
 28 ized police departments of state public authorities or regional
 29 state park commissions for the purchase of ballistic soft body armor
 30 vests, such sum shall be payable on the audit and warrant of the
 31 state comptroller on vouchers certified by the commissioner of the
 32 division of criminal justice services and the chief administrative
 33 officer of the municipal corporation, public authority, or state
 34 entity making requisition and purchase of such vests. A portion of
 35 these funds may be transferred to state operations and may be subal-
 36 located to other state agencies ... 513,000 (re. \$513,000)
 37 For services and expenses of programs aimed at promoting the success-
 38 ful re-entry of criminal offenders into their communities, including
 39 local re-entry task forces, to be distributed through a competitive
 40 process, which will include an evaluation of the effectiveness of
 41 such process ... 3,063,000 (re. \$250,000)
 42 For services and expenses of operation IMPACT including anti-gun traf-
 43 ficking initiative as allocated and distributed by competitive proc-
 44 ess which includes an evaluation of the effectiveness of such proc-
 45 ess ... 15,219,000 (re. \$1,230,000)
 46 For payment of state aid to counties and the city of New York for
 47 local alternatives to incarceration, pursuant to article 13-A of the
 48 executive law. Notwithstanding any other provision of law, the total
 49 amount for state assistance may be provided to participating coun-
 50 ties and the city of New York in the same proportion of the appro-
 51 priation as received during the preceding fiscal year, pursuant to

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 regulations issued by the division of criminal justice services ...
2 3,245,000 (re. \$1,610,000)
3 For payments to not-for-profit and government operated programs
4 providing alternatives to incarceration, to be distributed pursuant
5 to existing contracts or through a competitive process which
6 includes an evaluation of the effectiveness of such process
7 3,973,000 (re. \$2,135,000)
8 For payment of state aid to counties and the city of New York for
9 local alternatives to incarceration that provide alcohol and
10 substance abuse treatment programs and services and other related
11 interventions, pursuant to section 266 of article 13-A of the execu-
12 tive law ... 1,914,000 (re. \$1,410,000)
13 For payment as assistance to localities to provide supervision and
14 treatment for at-risk youth or offenders by public or not-for-profit
15 agencies to be distributed pursuant to existing contracts or through
16 a competitive process which includes an evaluation of the effective-
17 ness of such process ... 819,000 (re. \$600,000)
18 For payment as assistance to localities to provide supervision and
19 treatment of offenders by public or not-for-profit agencies. Eligi-
20 ble services shall include but not be limited to substance abuse
21 assessments, treatment program placement, monitoring client compli-
22 ance with treatment programs, outpatient and residential treatment,
23 TASC program services, drug treatment, and alternatives to prison
24 programs. Funds shall be awarded on a competitive basis and shall be
25 available for up to 100 percent of program costs incurred. In no
26 event shall any part of these funds be used to replace expenditures
27 previously incurred for such services ... 469,000 (re. \$60,000)
28 For services and expenses of programs that provide alternatives to
29 incarceration for eligible individuals and families whose income do
30 not exceed 200 percent of the federal poverty level
31 2,622,000 (re. \$1,560,000)
32 For residential centers providing services to individuals on probation
33 ... 1,000,000 (re. \$210,000)
34 For services and expenses of consolidation and operation of public
35 safety answering points in Oneida county funds to be suballocated to
36 the division of homeland security and emergency services
37 600,000 (re. \$600,000)

38 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
39 section 2, of the laws of 2011:
40 For services and expenses related to the operations of the center for
41 employment opportunities ... 1,000,000 (re. \$1,000,000)

42 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
43 section 1, of the laws of 2009:
44 Onondaga County Law Enforcement Technology
45 138,000 (re. \$10,000)
46 For services and expenses of CopsCare and Safety Means Abduction
47 Registration and training S.M.A.R.T program
48 226,000 (re. \$226,000)
49 Onondaga County Project PROUD ... 38,000 (re. \$3,000)
50 Southern Tier Regional Drug Task Force ... 226,000 (re. \$226,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
- 2 section 1, of the laws of 2012:
- 3 St. Francis College for public protection courses
- 4 200,000 (re. \$200,000)

- 5 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
- 6 section 1, of the laws of 2012:
- 7 New York Association for New Americans (NYANA)
- 8 97,000 (re. \$97,000)
- 9 New York Legal Assistance Group (NYLAG) 50,000 (re. \$50,000)
- 10 Brooklyn District Attorney's Office ... 53,000 (re. \$53,000)

- 11 Special Revenue Funds - Federal
- 12 Federal Operating Grants Fund
- 13 Crime Identification and Technology Account

- 14 By chapter 53, section 1, of the laws of 2012:
- 15 For services and expenses related to identification technology grants
- 16 including, but not limited to, crime lab improvement and DNA
- 17 programs. A portion of these funds may be transferred to state oper-
- 18 ations and may be suballocated to other state agencies
- 19 2,250,000 (re. \$2,250,000)

- 20 By chapter 53, section 1, of the laws of 2011:
- 21 For services and expenses related to identification technology grants
- 22 including, but not limited to, crime lab improvement and DNA
- 23 programs. A portion of these funds may be transferred to state oper-
- 24 ations and may be suballocated to other state agencies
- 25 1,500,000 (re. \$1,500,000)

- 26 By chapter 50, section 1, of the laws of 2010:
- 27 For services and expenses related to identification technology grants
- 28 including, but not limited to, crime lab improvement and DNA
- 29 programs. A portion of these funds may be transferred to state oper-
- 30 ations and may be suballocated to other state agencies
- 31 1,500,000 (re. \$772,000)

- 32 Special Revenue Funds - Federal
- 33 Federal Operating Grants Fund
- 34 Edward Byrne Memorial Grant Account

- 35 By chapter 53, section 1, of the laws of 2012:
- 36 For services and expenses related to the federal Edward Byrne memorial
- 37 justice assistance formula program, including enhanced prosecution,
- 38 enhanced defense, local law enforcement programs, youth violence
- 39 and/or crime reduction programs, crime laboratories, re-entry
- 40 services, and judicial diversion and alternative to incarceration
- 41 programs. Funds appropriated herein shall be expended pursuant to a
- 42 plan developed by the commissioner of criminal justice services and
- 43 approved by the director of the budget. A portion of these funds may
- 44 be transferred to state operations and/or suballocated to other
- 45 state agencies ... 4,400,000 (re. \$4,400,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of drug, violence, and crime control and
2 prevention programs.
3 Notwithstanding any provision of law this appropriation shall be allo-
4 cated only pursuant to a plan setting forth an itemized list of
5 grantees with the amount to be received by each, or the methodology
6 for allocating such appropriation. Such plan shall be subject to the
7 approval of the temporary president of the senate and the director
8 of the budget and thereafter shall be included in a resolution call-
9 ing for the expenditure of such monies, which resolution must be
10 approved by a majority vote of all members elected to the senate
11 upon a roll call vote ... 780,000 (re. \$780,000)
12 For services and expenses of drug, violence, and crime control and
13 prevention programs in accordance with the following schedule:
14 Bergin Basin Community Development Corporation
15 26,000 (re. \$26,000)
16 Broome County Security Division ... 40,000 (re. \$40,000)
17 Chinese-American Planning Council Youth Training Program
18 60,000 (re. \$60,000)
19 City of Beacon Police ... 11,000 (re. \$11,000)
20 Elmcot Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
21 Haverstraw Town Police Department ... 40,000 (re. \$40,000)
22 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
23 Jefferson County Sheriff ... 25,000 (re. \$25,000)
24 Lower East Side Service Center ... 76,000 (re. \$76,000)
25 Metropolitan Coordinating Council: All About Jobs II
26 76,000 (re. \$76,000)
27 Nassau County Police Department ... 45,000 (re. \$45,000)
28 NYPD 100th Precinct ... 20,000 (re. \$20,000)
29 NYPD 101st Precinct ... 20,000 (re. \$20,000)
30 Ohel Children's Home & Family Services Drug Prevention Program
31 76,000 (re. \$76,000)
32 Oneida District Attorney ... 45,000 (re. \$45,000)
33 St. Lawrence County Sheriff ... 25,000 (re. \$25,000)
34 Town of Chili ... 45,000 (re. \$45,000)
35 Town of DeWitt Police Department ... 15,000 (re. \$15,000)
36 United Jewish Council - East Side Community Crime Prevention
37 70,000 (re. \$70,000)

38 By chapter 53, section 1, of the laws of 2011:
39 For services and expenses related to the federal Edward Byrne memorial
40 justice assistance formula program, including enhanced prosecution,
41 enhanced defense, local law enforcement programs, youth violence
42 and/or crime reduction programs, crime laboratories, re-entry
43 services, and judicial diversion and alternative to incarceration
44 programs. Funds appropriated herein shall be expended pursuant to a
45 plan developed by the commissioner of criminal justice services and
46 approved by the director of the budget. A portion of these funds may
47 be transferred to state operations and/or suballocated to other
48 state agencies ... 9,775,000 (re. \$9,350,000)
49 For services and expenses of drug, violence and crime control and
50 prevention programs in accordance with the following schedule:
51 Broome County Security Division ... 50,000 (re. \$50,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Bergen Basin Community Development Corporation - Anti-Gang Prevention	
2	Program ... 26,000	(re. \$26,000)
3	Chinese-American Planning Council Youth Training Program	
4	60,000	(re. \$60,000)
5	City of Syracuse Police Department ... 91,000	(re. \$91,000)
6	City of Watertown Police Department ... 26,500	(re. \$26,500)
7	City of Yonkers Police Department ... 50,000	(re. \$50,000)
8	Elmcors Youth and Adult Activities Program ... 45,000	(re. \$45,000)
9	Haverstraw Town Police Department ... 75,000	(re. \$75,000)
10	Jacob Riis Settlement House ... 20,000	(re. \$20,000)
11	Lower East Side Service Center ... 76,000	(re. \$76,000)
12	Metropolitan Coordinating Council: All About Jobs II	
13	76,000	(re. \$76,000)
14	Nassau County Police Department ... 50,000	(re. \$50,000)
15	Ohel Children's Home & Family Services Drug Prevention Program	
16	76,000	(re. \$76,000)
17	St. Lawrence County Sheriff ... 30,000	(re. \$30,000)
18	Town of Chili ... 57,000	(re. \$57,000)
19	Town of DeWitt Police Department ... 25,000	(re. \$25,000)
20	Town of Riga Court A ... 5,000	(re. \$5,000)
21	Town of Rush Court ... 4,000	(re. \$4,000)
22	Town of Wheatland ... 4,000	(re. \$4,000)
23	United Jewish Council - East Side Community Crime Prevention	
24	70,000	(re. \$70,000)
25	Urban League of Long Island ... 40,000	(re. \$40,000)
26	Village of Philadelphia Police Department ... 33,500	(re. \$33,500)
27	Village of Churchville ... 10,000	(re. \$10,000)

28 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
29 section 1, of the laws of 2012:
30 For services and expenses of drug, violence, and crime control and
31 prevention programs in accordance with the following schedule:
32 Auburn Police Department ... 15,000 (re. \$15,000)
33 Bivona Child Advocacy Center ... 15,000 (re. \$15,000)
34 Cayuga/Seneca Community Action Agency ... 10,000 (re. \$10,000)
35 Cayuga Child Advocacy Center ... 15,000 (re. \$15,000)
36 Chemung County Sheriff's Office ... 12,500 (re. \$12,500)
37 City of Beacon Police Department ... 30,600 (re. \$30,600)
38 City of Lockport Police Department ... 50,000 (re. \$50,000)
39 City of Poughkeepsie Police Department ... 30,000 (re. \$30,000)
40 City of Rome Police Department ... 15,000 (re. \$15,000)
41 City of Utica Police Department ... 15,000 (re. \$15,000)
42 Clinton County Department of Probation ... 20,000 (re. \$20,000)
43 Columbia County Sheriff's Department ... 25,000 (re. \$25,000)
44 CONFIDE Counseling and Consultation Center ... 25,000 (re. \$25,000)
45 District Attorney of Dutchess County ... 29,900 (re. \$29,900)
46 Dutchess County Sheriff's Department ... 25,000 (re. \$25,000)
47 Education and Assistance Corporation ... 100,000 (re. \$100,000)
48 Essex County District Attorney ... 10,000 (re. \$10,000)
49 Family Justice Center ... 70,000 (re. \$70,000)
50 Franklin County District Attorney ... 15,000 (re. \$15,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Long Island Council on Alcoholism and Drug Dependence (LICADD) ...
2	35,000 (re. \$35,000)
3	Middle Country Central School District At Centereach - Town of Brook
4	... 50,000 (re. \$50,000)
5	National Federation for Just Communities of Western New York, Incorpo-
6	rated - First Time Last Time Program ... 55,000 (re. \$55,000)
7	North Side Athletic and Education Center Incorporated
8	40,000 (re. \$40,000)
9	Oneida County Child Advocacy Center ... 5,000 (re. \$5,000)
10	Parents for Megan's Law and The Crime Victims Center
11	25,000 (re. \$25,000)
12	Safari Club International Western and Central New York Chapter, Incor-
13	porated ... 15,000 (re. \$15,000)
14	Schuyler County Sheriff's Office ... 12,500 (re. \$12,500)
15	Southern Tier Regional Drug Task Force ... 75,000 (re. \$75,000)
16	Steuben County Sheriff's Office ... 12,500 (re. \$12,500)
17	St. Lawrence County Sheriff's Department ... 5,000 (re. \$5,000)
18	The Boys and Girls Club of Geneva ... 15,000 (re. \$15,000)
19	Town of East Fishkill Police Department ... 30,000 (re. \$30,000)
20	Town of Poughkeepsie Police Department ... 29,500 (re. \$29,500)
21	Village of Boonville Police Department ... 5,000 (re. \$5,000)
22	Village of Camden Police Department ... 5,000 (re. \$5,000)
23	Warren County District Attorney ... 15,000 (re. \$15,000)
24	Wayne County Action Program ... 10,000 (re. \$10,000)
25	Webster Police Department ... 20,000 (re. \$20,000)
26	Yates County Sheriff's Office ... 12,500 (re. \$12,500)

27 By chapter 50, section 1, of the laws of 2010:

28 For services and expense related to the federal Edward Byrne memorial
29 justice assistance formula program as funded by the American Recov-
30 ery and Reinvestment Act of 2009, including local law enforcement
31 programs, re-entry services, substance abuse treatment, probation,
32 local jails, and judicial diversion and alternative to incarceration
33 programs. Funds appropriated herein shall be subject to all applica-
34 ble reporting and accountability requirements contained in such act.
35 Funds appropriated herein shall be expended pursuant to a plan
36 developed by the commissioner of criminal justice services and
37 approved by the director of the budget, and such plan be provided to
38 the chair of assembly ways and means and the chair of the senate
39 finance committee. A portion of these funds may be transferred to
40 state operations and/or suballocated to other state agencies ...
41 23,500,000 (re. \$9,348,000)

42 For services and expenses related to the federal Edward Byrne memorial
43 justice assistance formula program, including enhanced prosecution,
44 enhanced defense, local law enforcement programs, youth violence
45 and/or crime reduction programs, crime laboratories, re-entry
46 services, and judicial diversion and alternative to incarceration
47 programs. Funds appropriated herein shall be expended pursuant to a
48 plan developed by the commissioner of criminal justice services and
49 approved by the director of the budget. A portion of these funds may
50 be transferred to state operations and/or suballocated to other
51 state agencies ... 9,775,000 (re. \$4,340,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For services and expenses of drug, violence, and crime control and
4 prevention programs in accordance with the following schedule:
5 Consortium of the Niagara Frontier ... 80,000 (re. \$80,000)
6 Episcopal Social Services of New York City
7 80,000 (re. \$80,000)
8 First Time Last Time Alternative to Incarceration Program
9 60,000 (re. \$60,000)
10 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
11 ... 90,000 (re. \$90,000)
12 Kings County District Attorney - Community and Law Enforcement
13 Resources Together (ComAlert) Program ... 100,000 ... (re. \$100,000)
14 Osborne Association Albion Family Ties ... 20,000 (re. \$20,000)
15 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)
16 Osborne Association Family Resource Center
17 37,000 (re. \$37,000)
18 Queens County District Attorney - Early Case Intervention System
19 24,000 (re. \$24,000)
20 Queens County District Attorney - Point of Entry (State) Prosecution
21 ... 50,000 (re. \$50,000)
22 The Bard Prison Initiative ... 71,000 (re. \$71,000)
23 Vera Institute of Justice - Services for Justice System - Involved
24 Youth ... 87,000 (re. \$87,000)
25 Wyoming County Indigent Parolee Program ... 80,000 (re. \$80,000)
26 Broome County Security Division ... 50,000 (re. \$50,000)
27 Chinese-American Planning Council Youth Training Program
28 60,000 (re. \$60,000)
29 City of Newburgh Police Department ... 100,000 (re. \$100,000)
30 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
31 City of Yonkers Police Department ... 50,000 (re. \$50,000)
32 City of Newburgh police ... 35,000 (re. \$35,000)
33 City of Poughkeepsie Police Department ... 35,000 (re. \$35,000)
34 City of Syracuse Police Department ... 50,000 (re. \$50,000)
35 City of Yonkers Police Department ... 50,000 (re. \$50,000)
36 Elmcor Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
37 Friends United Block Association Anti Gang Initiative
38 26,000 (re. \$26,000)
39 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
40 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
41 Lower East Side Service Center ... 76,000 (re. \$76,000)
42 Metropolitan Coordinating Council: All About Jobs II
43 76,000 (re. \$76,000)
44 Ohel Children's Home & Family Services Drug Prevention Program
45 76,000 (re. \$76,000)
46 Sanctuary for Families ... 30,000 (re. \$30,000)
47 United Jewish Council - East Side Community Crime Prevention
48 70,000 (re. \$70,000)
49 Urban League of Long Island ... 40,000 (re. \$40,000)
50 Village of Norwood ... 10,000 (re. \$10,000)
51 Village of Massena Police Department ... 25,000 (re. \$25,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
2 section 1, of the laws of 2010:
3 For services and expense related to the federal Edward Byrne memorial
4 justice assistance formula program as funded by the American Recov-
5 ery and Reinvestment Act of 2009, including local law enforcement
6 programs, re-entry services, substance abuse treatment, probation,
7 and judicial diversion and alternative to incarceration programs.
8 Funds appropriated herein shall be subject to all applicable report-
9 ing and accountability requirements contained in such act. Funds
10 appropriated herein shall be expended pursuant to a plan developed
11 by the commissioner of criminal justice services and approved by the
12 director of the budget, and such plan be provided to the chair of
13 assembly ways and means and the chair of the senate finance commit-
14 tee. A portion of these funds may be transferred to state operations
15 and/or suballocated to other state agencies
16 20,000,000 (re. \$7,495,000)
17 For services and expenses related to the federal Edward Byrne memorial
18 justice assistance formula program, including enhanced prosecution,
19 enhanced defense, local law enforcement programs, youth violence
20 and/or crime reduction programs, crime laboratories, re-entry
21 services, and judicial diversion and alternative to incarceration
22 programs. Funds appropriated herein shall be expended pursuant to a
23 plan developed by the commissioner of criminal justice services and
24 approved by the director of the budget. A portion of these funds may
25 be transferred to state operations and/or suballocated to other
26 state agencies ... 7,900,000 (re. \$1,676,000)

27 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
28 section 1, of the laws of 2012:
29 For services and expenses of drug, violence, and crime control and
30 prevention programs in accordance with the following schedule:
31 Broome County Security Division ... 50,000 (re. \$50,000)
32 Chinese-American Planning Council Youth Training Program
33 60,000 (re. \$60,000)
34 City of Newburgh Police Department ... 40,000 (re. \$40,000)
35 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)
36 City of Poughkeepsie Police Department ... 40,000 (re. \$40,000)
37 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
38 Lower East Side Service Center ... 76,000 (re. \$76,000)
39 Metropolitan Coordinating Council: All About Jobs II
40 76,000 (re. \$76,000)
41 NYC Police Department - 122nd Precinct ... 25,000 (re. \$25,000)
42 NYC Police Department - 68th Precinct ... 25,000 (re. \$25,000)
43 Sanctuary for Families ... 50,000 (re. \$50,000)
44 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
45 ... 90,000 (re. \$18,000)
46 Kings County District Attorney - Community and Law Enforcement
47 Resources Together (ComALERT) program ... 100,000 ... (re. \$100,000)
48 Town of Manlius Police Department ... 30,000 (re. \$5,000)
49 United Jewish Council - East Side Community Crime Prevention
50 70,000 (re. \$70,000)
51 Village of Massena Police Department ... 25,000 (re. \$25,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Consortium of the Niagara Frontier ...	80,000	.....	(re. \$80,000)
2	Osborne Association Albion Family Ties ...	20,000	.....	(re. \$20,000)
3	Osborne Association Court Advocacy ...	221,000	.....	(re. \$221,000)
4	Osborne Association Family Resource Center			
5	37,000			(re. \$37,000)
6	Queens County District Attorney - Early Case Intervention System			
7	24,000			(re. \$24,000)
8	Queens County District Attorney - Point of Entry (State) Prosecution			
9	... 50,000			(re. \$50,000)
10	The Bard Prison Initiative ...	71,000	.....	(re. \$71,000)
11	Vera Institute of Justice - Services for Justice System - Involved			
12	Youth ...	87,000	.....	(re. \$87,000)
13	Wyoming County Indigent Parolee Program ...	80,000	.....	(re. \$80,000)
14	Osborne Association Court Advocacy ...	221,000	.....	(re. \$67,000)
15	Queens County District Attorney - Early Case Intervention System			
16	24,000			(re. \$12,000)
17	Queens County District Attorney - Point of Entry (State) Prosecution			
18	... 50,000			(re. \$50,000)
19	Vera Institute of Justice - Services for Justice System - Involved			
20	Youth ...	87,000	.....	(re. \$28,000)

21 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 22 496, section 7, of the laws of 2008:

23 For purposes of enhanced prosecution, enhanced defense, youth violence
 24 and/or crime reduction programs, crime laboratories and re-entry
 25 services associated with correctional facilities to be distributed
 26 in the same manner as a prior year or through a competitive process.
 27 For the grant period October 1, 2007 to September 30, 2008

28	6,600,000			(re. \$255,000)
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29 For services and expenses of drug, violence, and crime control and
 30 prevention programs in accordance with the following schedule;
 31 provided however that the remainder of the appropriation shall be
 32 allocated in the manner set forth in subdivision 5 of section 24 of
 33 the state finance law:

34	For the grant period October 1, 2007 to September 30, 2008			
35	3,000,000			(re. \$512,000)

36 sub-schedule

37	Bergen Basin Community Development Corp. -			
38	Operation Clean Slate			25,000
39	Chinese-American Planning Council Youth			
40	Training Program			59,000
41	Elmcor Youth and Adult Activities Program			42,000
42	Friends United Block Association Anti-Gang			
43	Initiative			25,000
44	Greater Ridgewood Youth Council			20,000
45	Jacob Riis Settlement House			20,000
46	Lower East Side Service Center			76,000
47	Metro Coord Council: All About Jobs II			76,000
48	Ohel Children's Home & Family Services Drug			
49	Prevention Program			76,000

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	United Jewish Council East Side Community	
2	Crime Prevention Program	68,000
3	Utica City School District	49,000
4	YMCA Greenpoint - Kids in Control	98,000
5		-----

6 Special Revenue Funds - Federal
7 Federal Operating Grants Fund
8 Juvenile Accountability Incentive Block Grant Account

9 By chapter 53, section 1, of the laws of 2012:
10 For payment of federal aid to localities juvenile accountability
11 incentive block grant moneys pursuant to an allocation plan devel-
12 oped by the commissioner of the division of criminal justice
13 services. A portion of these funds may be transferred to state oper-
14 ations and may be suballocated to other state agencies

15	1,750,000	(re. \$1,750,000)
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16 By chapter 53, section 1, of the laws of 2011:
17 For payment of federal aid to localities juvenile accountability
18 incentive block grant moneys pursuant to an allocation plan devel-
19 oped by the commissioner of the division of criminal justice
20 services. A portion of these funds may be transferred to state oper-
21 ations and may be suballocated to other state agencies

22	2,000,000	(re. \$2,000,000)
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23 By chapter 50, section 1, of the laws of 2010:
24 For payment of federal aid to localities juvenile accountability
25 incentive block grant moneys pursuant to an allocation plan devel-
26 oped by the commissioner of the division of criminal justice
27 services. A portion of these funds may be transferred to state oper-
28 ations and may be suballocated to other state agencies

29	2,100,000	(re. \$2,065,000)
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30 By chapter 50, section 1, of the laws of 2009:
31 For payment of federal aid to localities juvenile accountability
32 incentive block grant moneys pursuant to an allocation plan devel-
33 oped by the commissioner of the division of criminal justice
34 services. A portion of these funds may be transferred to state oper-
35 ations and may be suballocated to other state agencies

36	2,100,000	(re. \$1,335,000)
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37 Special Revenue Funds - Federal
38 Federal Operating Grants Fund
39 Juvenile Justice and Delinquency Prevention Formula Account

40 By chapter 53, section 1, of the laws of 2012:
41 For payment of federal aid to localities pursuant to the provisions of
42 the federal juvenile justice and delinquency prevention act in
43 accordance with a distribution plan determined by the juvenile
44 justice advisory group and affirmed by the commissioner of the divi-
45 sion of criminal justice services. A portion of these funds may be

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 transferred to state operations and may be suballocated to other
 2 state agencies ... 2,050,000 (re. \$2,050,000)
 3 For payment of federal aid to localities pursuant to the provisions of
 4 title V of the juvenile justice and delinquency prevention act of
 5 1974, as amended for local delinquency prevention programs, includ-
 6 ing sub-allocation to state operations for the administration of
 7 this grant in accordance with a distribution plan determined by the
 8 juvenile justice advisory group and affirmed by the commissioner of
 9 the division of criminal justice services.
 10 For services and expenses associated with the juvenile justice and
 11 delinquency prevention formula account. A portion of these funds may
 12 be transferred to state operations and may be suballocated to other
 13 state agencies ... 100,000 (re. \$100,000)

14 By chapter 53, section 1, of the laws of 2011:
 15 For payment of federal aid to localities pursuant to the provisions of
 16 the federal juvenile justice and delinquency prevention act in
 17 accordance with a distribution plan determined by the juvenile
 18 justice advisory group and affirmed by the commissioner of the divi-
 19 sion of criminal justice services. A portion of these funds may be
 20 transferred to state operations and may be suballocated to other
 21 state agencies ... 3,000,000 (re. \$3,000,000)
 22 For payment of federal aid to localities pursuant to the provisions of
 23 title V of the juvenile justice and delinquency prevention act of
 24 1974, as amended for local delinquency prevention programs, includ-
 25 ing sub-allocation to state operations for the administration of
 26 this grant in accordance with a distribution plan determined by the
 27 juvenile justice advisory group and affirmed by the commissioner of
 28 the division of criminal justice services.
 29 For services and expenses associated with the juvenile justice and
 30 delinquency prevention formula account. A portion of these funds may
 31 be transferred to state operations and may be suballocated to other
 32 state agencies ... 100,000 (re. \$100,000)

33 By chapter 50, section 1, of the laws of 2010:
 34 For payment of federal aid to localities pursuant to the provisions of
 35 the federal juvenile justice and delinquency prevention act in
 36 accordance with a distribution plan determined by the juvenile
 37 justice advisory group and affirmed by the commissioner of the divi-
 38 sion of criminal justice services. A portion of these funds may be
 39 transferred to state operations and may be suballocated to other
 40 state agencies ... 2,700,000 (re. \$2,683,000)
 41 For payment of federal aid to localities pursuant to the provisions of
 42 title V of the juvenile justice and delinquency prevention act of
 43 1974, as amended for local delinquency prevention programs, includ-
 44 ing sub-allocation to state operations for the administration of
 45 this grant in accordance with a distribution plan determined by the
 46 juvenile justice advisory group and affirmed by the commissioner of
 47 the division of criminal justice services.
 48 For services and expenses associated with the juvenile justice and
 49 delinquency prevention formula account. A portion of these funds may

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 be transferred to state operations and may be suballocated to other
2 state agencies ... 100,000 (re. \$100,000)

3 By chapter 50, section 1, of the laws of 2009:

4 For payment of federal aid to localities pursuant to the provisions of
5 the federal juvenile justice and delinquency prevention act in
6 accordance with a distribution plan determined by the juvenile
7 justice advisory group and affirmed by the commissioner of the divi-
8 sion of criminal justice services. A portion of these funds may be
9 transferred to state operations and may be suballocated to other
10 state agencies ... 3,000,000 (re. \$1,246,000)

11 Special Revenue Funds - Federal
12 Federal Operating Grants Fund
13 Miscellaneous Discretionary Account

14 By chapter 53, section 1, of the laws of 2012:

15 Funds herein appropriated may be used to disburse unanticipated feder-
16 al grants in support of state and local programs to prevent crime,
17 support law enforcement, improve the administration of justice, and
18 assist victims. A portion of these funds may be transferred to state
19 operations and may be suballocated to other state agencies ...
20 7,250,000 (re. \$7,250,000)

21 By chapter 53, section 1, of the laws of 2011:

22 Funds herein appropriated may be used to disburse unanticipated feder-
23 al grants in support of state and local programs to prevent crime,
24 support law enforcement, improve the administration of justice, and
25 assist victims. A portion of these funds may be transferred to state
26 operations and may be suballocated to other state agencies ...
27 8,000,000 (re. \$8,000,000)

28 By chapter 50, section 1, of the laws of 2010:

29 Funds herein appropriated may be used to disburse unanticipated feder-
30 al grants in support of state and local programs to prevent crime,
31 support law enforcement, improve the administration of justice, and
32 assist victims. A portion of these funds may be transferred to state
33 operations and may be suballocated to other state agencies
34 8,000,000 (re. \$7,017,000)

35 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
36 section 1, of the laws of 2010:

37 Funds herein appropriated may be used to disburse unanticipated feder-
38 al grants in support of state and local programs to prevent crime,
39 support law enforcement, improve the administration of justice, and
40 assist victims. A portion of these funds may be transferred to state
41 operations and may be suballocated to other state agencies
42 3,000,000 (re. \$520,000)

43 Special Revenue Funds - Federal
44 Federal Operating Grants Fund
45 Violence Against Women Account

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
 2 For payment of federal aid to localities pursuant to an expenditure
 3 plan developed by the commissioner of the division of criminal
 4 justice services, provided however that up to 10 percent of the
 5 amount herein appropriated may be used for program administration. A
 6 portion of these funds may be transferred to state operations and
 7 may be suballocated to other state agencies
 8 5,750,000 (re. \$5,750,000)

9 By chapter 53, section 1, of the laws of 2011:
 10 For payment of federal aid to localities pursuant to an expenditure
 11 plan developed by the commissioner of the division of criminal
 12 justice services, provided however that up to 10 percent of the
 13 amount herein appropriated may be used for program administration. A
 14 portion of these funds may be transferred to state operations and
 15 may be suballocated to other state agencies
 16 6,500,000 (re. \$6,500,000)

17 By chapter 50, section 1, of the laws of 2010:
 18 For payment of federal aid to localities pursuant to an expenditure
 19 plan developed by the commissioner of the division of criminal
 20 justice services, provided however that up to 10 percent of the
 21 amount herein appropriated may be used for program administration. A
 22 portion of these funds may be transferred to state operations and
 23 may be suballocated to other state agencies
 24 7,000,000 (re. \$3,247,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Crimes Against Revenue Program Account

28 By chapter 53, section 1, of the laws of 2012:
 29 For payment to district attorneys who participate in the crimes
 30 against revenue program to be distributed according to a plan devel-
 31 oped by the commissioner of the division of criminal justice
 32 services, in consultation with the department of taxation and
 33 finance, and approved by the director of the budget
 34 16,000,000 (re. \$16,000,000)

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Criminal Justice Improvement Account

38 By chapter 53, section 1, of the laws of 2012:
 39 For services and expenses of programs that prevent domestic violence
 40 or aid victims of domestic violence:
 41 For services and expenses of programs that prevent domestic violence
 42 or aid the victims of domestic violence. Notwithstanding any
 43 provision of law this appropriation shall be allocated only pursuant
 44 to a plan setting forth an itemized list of grantees with the amount
 45 to be received by each, or the methodology for allocating such
 46 appropriation. Such plan shall be subject to the approval of the

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 temporary president of the senate and the director of the budget and
2 thereafter shall be included in a resolution calling for the expend-
3 iture of such monies, which resolution must be approved by a majori-
4 ty vote of all members elected to the senate upon a roll call vote
5 ... 609,000 (re. \$609,000)
6 For services and expenses of:
7 Domestic Violence Law Project of Rockland County
8 41,109 (re. \$41,109)
9 Empire Justice Center ... 47,638 (re. \$47,638)
10 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
11 Legal Aid Society of New York - Domestic Violence Services
12 67,218 (re. \$67,218)
13 Legal Services for New York City - Brooklyn
14 41,109 (re. \$41,109)
15 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
16 Metropolitan New York Council on Jewish Poverty
17 55,363 (re. \$55,363)
18 My Sisters' Place ... 41,109 (re. \$41,109)
19 Nassau Coalition Against Domestic Violence, Inc.
20 41,109 (re. \$41,109)
21 Neighborhood Legal Services Inc. of Erie County
22 41,109 (re. \$41,109)
23 Sanctuary for Families ... 55,363 (re. \$55,363)
24 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
25 Volunteer Legal Services Project of Monroe County
26 41,109 (re. \$41,109)

27 By chapter 53, section 1, of the laws of 2011:
28 For services and expenses of programs that prevent domestic violence
29 or aid victims of domestic violence:
30 For services and expenses of:
31 Domestic Violence Law Project of Rockland County
32 41,109 (re. \$41,109)
33 Empire Justice Center ... 47,638 (re. \$47,638)
34 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
35 Legal Aid Society of New York - Domestic Violence Services
36 67,218 (re. \$67,218)
37 Legal Services for New York City - Brooklyn
38 41,109 (re. \$41,109)
39 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
40 Metropolitan New York Council on Jewish Poverty
41 55,363 (re. \$55,363)
42 My Sisters' Place ... 41,109 (re. \$41,109)
43 Nassau Coalition Against Domestic Violence, Inc.
44 41,109 (re. \$41,109)
45 Neighborhood Legal Services Inc. of Erie County
46 41,109 (re. \$41,109)
47 Sanctuary for Families ... 55,363 (re. \$55,363)
48 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
49 Volunteer Legal Services Project of Monroe County
50 41,109 (re. \$41,109)

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1 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For services and expenses of programs that prevent domestic violence
4 or aid the victims of domestic violence in accordance with the
5 following schedule:
6 Bethany House ... 10,000 (re. \$10,000)
7 Catholic Charities of Herkimer County ... 10,000 (re. \$10,000)
8 Catholic Charities of Schoharie County ... 10,000 (re. \$10,000)
9 Community Action of Greene County Incorporated
10 10,000 (re. \$10,000)
11 Consortium for Children's Services ... 45,000 (re. \$45,000)
12 Domestic Violence Services of Saratoga County
13 25,000 (re. \$25,000)
14 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
15 Legal Services for the Elderly, Disabled or Disadvantaged of Western
16 New York ... 30,000 (re. \$30,000)
17 Legal Services of the Hudson Valley - Kingston
18 75,000 (re. \$75,000)
19 Mechanicville Area Community Services ... 10,000 (re. \$10,000)
20 Nassau County Coalition Against Domestic Violence
21 25,000 (re. \$25,000)
22 Nassau County Coalition Against Domestic Violence
23 9,000 (re. \$9,000)
24 National Missing and Exploited Children - Monroe County
25 50,000 (re. \$50,000)
26 Opportunities for Otsego 10,000 (re. \$10,000)
27 Oswego County Opportunities Incorporated ... 10,000 (re. \$10,000)
28 Parents for Megan's Law and The Crime Victims Center
29 50,000 (re. \$50,000)
30 Parents for Megan's Law and The Crime Victims Center
31 32,500 (re. \$32,500)
32 St. Lawrence Valley Renewal House ... 10,000 (re. \$10,000)
33 Unity House of Troy ... 15,000 (re. \$15,000)
34 Vera House Incorporated ... 45,000 (re. \$45,000)
35 Victims Assistance Center of Jefferson County Incorporated.....
36 30,000 (re. \$30,000)
37 Victims Information Bureau of Suffolk (VIBES)
38 32,500 (re. \$32,500)
39 YWCA's Carolyn's House and YWCA Shelter and Transitional Housing
40 Program ... 50,000 (re. \$50,000)
41 YMCA of Cortland 10,000 (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2010:
43 For services and expenses of programs that prevent domestic violence
44 or aid the victims of domestic violence.
45 For services and expenses of:
46 Allen Women's Resource Center ... 100,000 (re. \$100,000)
47 The Legal Project of the Capital District Women's Bar Association
48 70,000 (re. \$19,000)
49 Legal Services of Hudson Valley-Kingston ... 75,000 (re. \$15,000)
50 Domestic Violence Law Project of Rockland County
51 41,109 (re. \$11,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Empire Justice Center ... 47,638	(re. \$47,638)
2	Legal Aid Society of Mid-New York ... 41,109	(re. \$41,109)
3	The Legal Aid Society - Domestic Violence Services	
4	67,218	(re. \$67,218)
5	Legal Services for New York City - Brooklyn	
6	41,109	(re. \$41,109)
7	Legal Services for New York City - Queens ... 41,109	(re. \$41,109)
8	Metropolitan New York Council on Jewish Poverty	
9	55,363	(re. \$55,363)
10	My Sisters' Place ... 41,109	(re. \$41,109)
11	Nassau Coalition Against Domestic Violence	
12	41,109	(re. \$41,109)
13	Neighborhood Legal Services of Erie County	
14	41,109	(re. \$41,109)
15	Rochester Legal Aid Society ... 54,546	(re. \$54,546)
16	Sanctuary for Families ... 55,363	(re. \$55,363)
17	Volunteer Legal Services Project of Monroe County	
18	41,109	(re. \$41,109)

19 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
20 section 1, of the laws of 2011:

21 For services and expenses of programs that prevent domestic violence
22 or aid the victims of domestic violence in accordance with the
23 following schedule:

24	Allen Women's Resource Center ... 100,000	(re. \$32,000)
25	Empire Justice Center ... 47,638	(re. \$47,638)
26	Legal Aid Society of Mid-New York ... 41,109	(re. \$41,109)
27	Legal Services for New York City - Brooklyn	
28	41,109	(re. \$41,109)
29	Nassau Coalition Against Domestic Violence	
30	41,109	(re. \$41,109)
31	Neighborhood Legal Services of Erie County	
32	41,109	(re. \$41,109)
33	Legal Aid Society of Rochester ... 54,546	(re. \$54,546)
34	Sanctuary for Families ... 55,363	(re. \$55,363)
35	Volunteer Legal Services Project of Monroe County	
36	41,109	(re. \$41,109)

37 By chapter 50, section 1, of the laws of 2008:

38 For services and expenses of programs that prevent domestic violence
39 or aid the victims of domestic violence in the manner set forth in
40 subdivision 5 of section 24 of the state finance law.

41 For services and expenses of:

42 For services and expenses of programs that prevent domestic violence
43 or aid the victims of domestic violence in the manner set forth in
44 subdivision 5 of section 24 of the state finance law

45	609,000	(re. \$70,000)
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46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Legal Services Assistance Account

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
2 For prosecutorial services of counties, to be distributed in the same
3 manner as the prior year or through a competitive process
4 2,592,000 (re. \$2,592,000)
5 For defense services to be distributed in the same manner as the prior
6 year or through a competitive process
7 2,592,000 (re. \$2,592,000)
8 For services and expenses of the district attorney and indigent legal
9 services attorney loan forgiveness program pursuant to section 679-e
10 of the education law. These funds may be suballocated to the higher
11 education services corporation ... 2,430,000 (re. \$2,430,000)
12 For services and expenses of statewide indigent legal services for
13 persons reentering communities from state facilities
14 1,000,000 (re. \$1,000,000)
15 For payment to counties other than the city of New York for costs
16 associated with the provision of legal assistance and representation
17 to indigent parollees, thirty percent of this amount may be used for
18 costs associated with the provision of legal assistance and repre-
19 sentation to indigent parolees in Wyoming county, not less than six
20 percent of the remaining amount may be used for legal assistance and
21 representation to indigent parolees related to the Willard drug and
22 alcohol treatment ... 600,000 (re. \$600,000)
23 For services and expenses of civil or criminal domestic violence
24 services. Notwithstanding any provision of law this appropriation
25 shall be allocated only pursuant to a plan setting forth an itemized
26 list of grantees with the amount to be received by each, or the
27 methodology for allocating such appropriation. Such plan shall be
28 subject to the approval of the temporary president of the senate and
29 the director of the budget and thereafter shall be included in a
30 resolution calling for the expenditure of such monies, which resol-
31 ution must be approved by a majority vote of all members elected to
32 the senate upon a roll call vote ... 650,000 (re. \$650,000)
33 For services, expenses or reimbursement of expenses incurred by local
34 government agencies and/or not-for-profit providers or their employ-
35 ees providing civil or criminal legal services in accordance with
36 the following schedule:
37 Albany County District Attorney ... 44,167 (re. \$44,167)
38 Brooklyn Bar Association ... 22,083 (re. \$22,083)
39 Caribbean Women's Health Association ... 22,083 (re. \$22,083)
40 Center for Family Representation ... 110,417 (re. \$110,417)
41 Chemung County Neighborhood Legal Services ... 39,750 .. (re. \$39,750)
42 City Bar Fund ... 22,083 (re. \$22,083)
43 Day One New York ... 33,567 (re. \$33,567)
44 Empire Justice Center ... 170,925 (re. \$170,925)
45 Family and Children's Association ... 39,750 (re. \$39,750)
46 Frank H. Hiscock Legal Aid Society ... 22,083 (re. \$22,083)
47 Greenhope Services for Women ... 33,567 (re. \$33,567)
48 Harlem Legal Services ... 110,417 (re. \$110,417)
49 Legal Aid Bureau of Buffalo ... 35,333 (re. \$35,333)
50 Legal Aid Society of Mid New York ... 66,250 (re. \$66,250)
51 Legal Aid Society of Northeastern New York
52 48,583 (re. \$48,583)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Legal Aid Society of Rockland County ...	22,083	(re. \$22,083)
2	Legal Information for Families Today (LIFT)		
3	39,750		(re. \$39,750)
4	Legal Project of the Cap. Dist. Women's Bar		
5	83,917		(re. \$83,917)
6	Legal Services for New York City (LSNY) ...	119,250	(re. \$119,250)
7	Legal Services of Central New York ...	13,250	(re. \$13,250)
8	Legal Services of the Hudson Valley ...	48,583	(re. \$48,583)
9	Metropolitan Council on Jewish Poverty ...	220,833	(re. \$220,833)
10	Metropolitan Council on Jewish Poverty - Project New Leaf		
11	67,133		(re. \$67,133)
12	MFY Legal Services ...	44,167	(re. \$44,167)
13	Monroe County Legal Assistance Center ...	35,333	(re. \$35,333)
14	Nassau/Suffolk Law Services Committee, Inc.		
15	48,583		(re. \$48,583)
16	New York Legal Assistance Group (NYLAG) ...	22,083	(re. \$22,083)
17	New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office		
18	120,575		(re. \$120,575)
19	New York City Legal Aid ...	44,167	(re. \$44,167)
20	New York City Legal Aid ...	265,000	(re. \$265,000)
21	New York County District Attorney - Identity Theft Prosecution		
22	37,100		(re. \$37,000)
23	Northern Manhattan Improvement Corporation		
24	79,500		(re. \$79,500)
25	Osborne Association El Rio Program ...	36,217	(re. \$36,217)
26	Rural Law Center of New York ...	22,083	(re. \$22,083)
27	Sanctuary for Families ...	220,833	(re. \$220,833)
28	Southern Tier Legal Services ...	61,833	(re. \$61,833)
29	Vera Institute of Justice ...	61,833	(re. \$61,833)
30	Volunteers of Legal Services (VOLS) ...	39,750	(re. \$39,750)
31	Western New York Law Center ...	39,750	(re. \$39,750)
32	Worker's Rights Law Center of New York, Inc.		
33	35,333		(re. \$35,333)
34	By chapter 53, section 1, of the laws of 2011:		
35	For prosecutorial services of counties, to be distributed in the same		
36	manner as the prior year or through a competitive process		
37	2,592,000		(re. \$2,592,000)
38	For defense services to be distributed in the same manner as the prior		
39	year or through a competitive process		
40	2,592,000		(re. \$1,017,000)
41	For services and expenses of the district attorney and indigent legal		
42	services attorney loan forgiveness program pursuant to section 679-e		
43	of the education law. These funds may be suballocated to the higher		
44	education services corporation ...	2,430,000	(re. \$2,430,000)
45	For services, expenses or reimbursement of expenses incurred by local		
46	government agencies and/or not-for-profit providers or their employ-		
47	ees providing civil or criminal legal services in accordance with		
48	the following schedule:		
49	Albany County District Attorney ...	48,100	(re. \$48,100)
50	Brooklyn Bar Association ...	24,050	(re. \$24,050)
51	Caribbean Women's Health Association ...	24,050	(re. \$24,050)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Center for Family Representation ...	120,250	(re. \$120,250)
2	Chemung County Neighborhood Legal Services		
3	43,290		(re. \$43,290)
4	City Bar Fund ...	24,050	(re. \$24,050)
5	Day One New York ...	36,556	(re. \$36,556)
6	Empire Justice Center ...	186,147	(re. \$186,147)
7	Family and Children's Association ...	43,290	(re. \$43,290)
8	Frank H. Hiscock Legal Aid Society ...	24,050	(re. \$24,050)
9	Greenhope Services for Women ...	36,556	(re. \$36,556)
10	Harlem Legal Services ...	120,250	(re. \$120,250)
11	Legal Aid Bureau of Buffalo ...	38,480	(re. \$38,480)
12	Legal Aid Society of Mid New York ...	72,150	(re. \$72,150)
13	Legal Aid Society of Northeastern New York ...	52,910	(re. \$52,910)
14	Legal Aid Society for Rockland County ...	24,050	(re. \$24,050)
15	Legal Information for Families Today (LIFT)		
16	43,290		(re. \$43,290)
17	Legal Project of the Cap. Dist. Women's Bar		
18	91,390		(re. \$91,390)
19	Legal Services for New York City (LSNY) ...	129,870	(re. \$129,870)
20	Legal Services of Central New York ...	14,430	(re. \$14,430)
21	Legal Services of the Hudson Valley ...	52,910	(re. \$52,910)
22	Metropolitan Council on Jewish Poverty ...	240,500	(re. \$240,500)
23	Metropolitan Council on Jewish Poverty - Project New Leaf		
24	73,112		(re. \$73,112)
25	MFY Legal Services ...	48,100	(re. \$48,100)
26	Monroe County Legal Assistance Center ...	38,480	(re. \$38,480)
27	Nassau/Suffolk Law Services Committee, Inc.		
28	52,910		(re. \$52,910)
29	New York Legal Assistance Group (NYLAG) ...	24,050	(re. \$24,050)
30	New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office		
31	131,313		(re. \$131,313)
32	New York City Legal Aid ...	48,100	(re. \$48,100)
33	New York City Legal Aid ...	288,600	(re. \$288,600)
34	New York County District Attorney - Identity Theft Prosecution		
35	40,404		(re. \$40,404)
36	Northern Manhattan Improvement Corporation		
37	86,580		(re. \$86,580)
38	Osborne Association El Rio Program ...	39,442	(re. \$39,442)
39	Rural Law Center of New York ...	24,050	(re. \$24,050)
40	Sanctuary for Families ...	240,500	(re. \$240,500)
41	Southern Tier Legal Services ...	67,340	(re. \$67,340)
42	Vera Institute of Justice ...	67,340	(re. \$67,340)
43	Volunteers of Legal Service (VOLS) ...	43,290	(re. \$43,290)
44	Western New York Law Center ...	43,290	(re. \$43,290)
45	Worker's Rights Law Center of New York, Inc.		
46	38,480		(re. \$38,480)
47	For services and expenses of statewide indigent legal services for		
48	persons reentering communities from state facilities		
49	1,000,000		(re. \$487,000)

50 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
51 section 1, of the laws of 2012:

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1 For services and expenses of civil or criminal domestic violence legal
2 services in accordance with the following schedule:
3 Catholic Charities of Chenango County ... 10,000 (re. \$10,000)
4 Crime Victims Assistance Center ... 20,000 (re. \$20,000)
5 Empire Justice Center ... 25,000 (re. \$25,000)
6 Family Justice Center - Erie County ... 25,000 (re. \$25,000)
7 For our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
8 Nassau County Coalition Against Domestic Violence
9 25,000 (re. \$25,000)
10 Nassau County Coalition Against Domestic Violence
11 25,000 (re. \$25,000)
12 New York Legal Assistance Group (NYLAG) - Brooklyn
13 50,000 (re. \$50,000)
14 New York Legal Assistance Group (NYLAG) - Nassau County
15 25,000 (re. \$25,000)
16 New York Legal Assistance Group (NYLAG) - Richmond County
17 50,000 (re. \$50,000)
18 My Sister's Place - Center for Legal Services
19 50,000 (re. \$50,000)
20 The Legal Project of the Capital District Women's Bar Association
21 55,000 (re. \$55,000)
22 Legal Aid Society of Nassau County ... 25,000 (re. \$25,000)
23 Legal Aid Society of Northeastern New York
24 15,000 (re. \$15,000)
25 Legal Aid Society of Rochester ... 50,000 (re. \$50,000)
26 The Retreat ... 50,000 (re. \$50,000)
27 SOS Shelter ... 20,000 (re. \$20,000)
28 Suffolk County Coalition Against Domestic Violence
29 25,000 (re. \$25,000)
30 Ulster County District Attorney ... 50,000 (re. \$50,000)
31 Victims Information Bureau of Suffolk (VIBS)
32 25,000 (re. \$25,000)
33 YWCA Domestic Violence Program - Genesee County
34 25,000 (re. \$25,000)

35 By chapter 50, section 1, of the laws of 2010:
36 For prosecutorial services of counties, to be distributed in the same
37 manner as the prior year or through a competitive process
38 2,880,000 (re. \$2,865,000)
39 For defense services to be distributed in the same manner as the prior
40 year or through a competitive process
41 2,880,000 (re. \$2,865,000)
42 For services and expenses of the district attorney and indigent legal
43 services attorney loan forgiveness program pursuant to section 679-e
44 of the education law. These funds may be suballocated to the higher
45 education services corporation ... 2,700,000 (re. \$2,200,000)
46 For services and expenses of:
47 For services, expenses or reimbursement of expenses incurred by local
48 government agencies and/or not-for-profit providers or their employ-
49 ees providing civil or criminal legal services in accordance with
50 the following schedule:
51 Albany County District Attorney ... 45,000 (re. \$45,000)

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Brooklyn Bar Association ... 22,500	(re. \$22,500)
2	New York Legal Assistance Group - Brooklyn Conflicts Office	
3	.....	(re. \$122,850)
4	Caribbean Women's Health Association (CWhA)	
5	22,500	(re. \$22,500)
6	Frank H. Hiscock Legal Aid Society ... 22,500	(re. \$22,500)
7	Greenhope Services for Women ... 34,200	(re. \$34,200)
8	Legal Aid Society of Northeastern New York	
9	49,500	(re. \$49,500)
10	Legal Aid Society of Rockland County ... 22,500	(re. \$22,500)
11	Legal Services of the Hudson Valley ... 49,500	(re. \$49,500)
12	Metropolitan Council on Jewish Poverty ... 225,000	(re. \$225,000)
13	Metropolitan Council on Jewish Poverty - Project New Leaf	
14	68,400	(re. \$68,400)
15	New York Legal Assistance Group (NYLAG) ... 22,500	(re. \$22,500)
16	New York City Legal Aid ... 45,000	(re. \$45,000)
17	Southern Tier Legal Services ... 63,000	(re. \$63,000)
18	Vera Institute of Justice ... 63,000	(re. \$63,000)
19	Volunteers of Legal Service (VOLS) ... 40,500	(re. \$40,500)
20	Western New York Law Center ... 40,500	(re. \$40,500)
21	Chautauqua County Legal Services ... 645	(re. \$600)
22	Frank H. Hiscock Legal Aid Society ... 10,593	(re. \$2,000)
23	Legal Aid Society of Mid New York ... 4,606	(re. \$1,000)
24	Legal Aid Society of Rockland County ... 6,070	(re. \$6,000)
25	Legal Assistance of Western New York (LAWNY)	
26	29,911	(re. \$1,000)
27	Legal Services for the Elderly of Western New York	
28	6,646	(re. \$6,000)
29	Make the Road New York ... 12,966	(re. \$12,000)
30	New York Center for Law and Justice - Legal Services of the Deaf ...	
31	8,681	(re. \$8,000)
32	The Legal Project Capital District Women's Bar Association	
33	6,448	(re. \$2,000)
34	CASA of Erie Co ... 1,107	(re. \$1,000)
35	CASA of Rockland Co ... 603	(re. \$600)
36	CASA of Westchester Mental Health ... 1,658	(re. \$1,600)
37	Chautauqua County Legal services ... 7,212	(re. \$7,200)
38	FOCUS ... 11,695	(re. \$8,900)
39	Legal Aid of Rockland County ... 8,628	(re. \$8,000)
40	Legal Aid Society of Northeastern NY ... 63,894	(re. \$63,000)
41	Legal Services of Hudson Valley ... 54,353	(re. \$54,000)
42	Medicare Rights Center ... 3,103	(re. \$3,000)
43	Neighborhood Legal Services (Orleans, Genesee, Wyoming)	
44	5,325	(re. \$3,000)
45	Neighborhood Legal Services (Erie) ... 46,867	(re. \$36,000)
46	Neighborhood Legal Services (Niagara) ... 8,937	(re. \$4,300)
47	New York Legal Assistance Group (NYLAG) ... 3,554	(re. \$800)
48	Research Foundation CUNY-Brookdale ... 3,317	(re. \$3,300)
49	Volunteer Legal Services of (NYC) ... 12,878	(re. \$9,600)

50 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
51 section 1, of the laws of 2012:

DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services, expenses or reimbursement of expenses incurred by local
 2 government agencies and/or not-for-profit providers or their employ-
 3 ees providing civil or criminal legal services in accordance with
 4 the following schedule:

5	Albany County District Attorney ...	45,000	.....	(re. \$45,000)
6	Brooklyn Bar Association ...	22,500	.....	(re. \$22,500)
7	New York Legal Assistance Group - Brooklyn Conflicts Office			
8	122,850			(re. \$122,800)
9	Caribbean Women's Health Association (CWhA)			
10	22,500			(re. \$22,500)
11	Frank H. Hiscock Legal Aid Society ...	22,500	.....	(re. \$7,000)
12	Greenhope Services for Women ...	34,200	.....	(re. \$12,000)
13	Legal Aid Society of Mid New York ...	67,500	.....	(re. \$17,000)
14	Legal Aid Society of Northeastern New York			
15	49,500			(re. \$32,000)
16	Legal Aid Society of Rockland County ...	22,500	.....	(re. \$22,500)
17	Legal Project of the Capital District Women's Bar			
18	85,500			(re. \$23,000)
19	Legal Services of the Hudson Valley ...	49,500	.....	(re. \$17,000)
20	Metropolitan Council on Jewish Poverty ...	225,000	....	(re. \$225,000)
21	Metropolitan Council on Jewish Poverty - Project New Leaf			
22	68,400			(re. \$68,400)
23	Monroe County Legal Assistance Center ...	36,000	.....	(re. \$9,000)
24	New York Legal Assistance Group (NYLAG) ...	22,500	.....	(re. \$5,000)
25	New York City Legal Aid ...	45,000	.....	(re. \$45,000)
26	Southern Tier Legal Services ...	63,000	.....	(re. \$6,000)
27	Vera Institute of Justice ...	63,000	.....	(re. \$28,000)
28	Volunteers of Legal Service (VOLS) ...	40,500	.....	(re. \$30,000)
29	Western New York Law Center ...	40,500	.....	(re. \$9,000)

30 By chapter 50, section 1, of the laws of 2009:

31 For services and expenses of the district attorney and indigent legal
 32 services attorney loan forgiveness program pursuant to section 679-e
 33 of the education law. These funds may be suballocated to the higher
 34 education services corporation ... 3,000,000

35	For services, expenses or reimbursement of expenses incurred by local			
36	government agencies and/or not-for-profit providers or their employ-			
37	ees providing civil or criminal legal services.			
38	Albany County District Attorney ...	50,000	.....	(re. \$18,000)
39	Frank H. Hiscock Legal Aid Society ...	25,000	.....	(re. \$1,000)
40	Metropolitan Coordinating Council on Jewish Poverty			
41	250,000			(re. \$2,000)

42 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 43 section 1, of the laws of 2010:

44 Notwithstanding any law to the contrary, for payment of grants for the
 45 provision of civil legal services. These funds shall not be avail-
 46 able until a plan for their administration has been approved by the
 47 director of the budget, which plan provides for the distribution of
 48 these funds through existing contracts or through a competitive
 49 process. Amounts appropriated herein may be transferred in full to
 50 any other state department or agency ... 432,000

50	any other state department or agency ...	432,000	(re. \$59,000)
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DEPARTMENT OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 By chapter 50, section 1, of the laws of 2008:
- 2 For services and expenses of the district attorney loan forgiveness
- 3 program pursuant to section 679-e of the education law. These funds
- 4 may be suballocated to the higher education services corporation ...
- 5 1,470,000 (re. \$1,470,000)
- 6 For recruitment and retention of district attorneys in counties
- 7 located outside a city of a population of 1,000,000 or more persons
- 8 to be distributed in accordance with a formula based upon the popu-
- 9 lation of each county receiving a grant of a portion of such funds,
- 10 provided that no county shall receive an award of less than \$4,000
- 11 ... 1,500,000 (re. \$550,000)
- 12 For services, expenses or reimbursement of expenses incurred by local
- 13 government agencies and/or not-for-profit providers or their employ-
- 14 ees providing civil or criminal legal services.
- 15 Legal Aid Society of Rockland County ... 25,000 (re. \$25,000)

- 16 Special Revenue Funds - Other
- 17 State Police and Motor Vehicle Law Enforcement Fund
- 18 Motor Vehicle Theft and Insurance Fraud Account

- 19 By chapter 53, section 1, of the laws of 2012:
- 20 For services and expenses associated with local anti-auto theft
- 21 programs, in accordance with section 89-d of the state finance law,
- 22 distributed through a competitive process
- 23 3,749,000 (re. \$3,749,000)

- 24 By chapter 53, section 1, of the laws of 2011:
- 25 For services and expenses associated with local anti-auto theft
- 26 programs, in accordance with section 89-d of the state finance law,
- 27 distributed through a competitive process
- 28 3,749,000 (re. \$150,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	42,619,000	154,488,000
4	Special Revenue Funds - Federal	6,000,000	7,038,000
5	Special Revenue Funds - Other	0	37,087,000
6		-----	-----
7	All Funds	48,619,000	198,613,000
8		=====	=====

9 SCHEDULE

10	HIGH TECHNOLOGY PROGRAM	31,599,000
11		-----

12 General Fund
13 Local Assistance Account

14 For services and expenses related to the
15 operation of the centers of excellence
16 pursuant to a plan approved by the direc-
17 tor of the budget. All or portions of the
18 funds appropriated hereby may be suballo-
19 cated or transferred to any department,
20 agency, or public authority 5,234,000

	Project Schedule	
22	PROJECT	AMOUNT
23	-----	
24	For services and expenses	
25	related to the operation of	
26	the Buffalo centers of	
27	excellence in bioinformatics	
28	and life sciences and mate-	
29	rials informatics	872,333
30	For services and expenses	
31	related to the operation of	
32	the Greater Rochester center	
33	of excellence in photonics	
34	and microsystems	872,333
35	For services and expenses	
36	related to the operation of	
37	the Syracuse center of	
38	excellence in environmental	
39	and energy systems	872,333
40	For services and expenses	
41	related to the operation of	
42	the Albany center of excel-	
43	lence in nanoelectronics	872,333
44	For services and expenses	
45	related to the operation of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1 the Stony Brook centers of
 2 excellence in wireless and
 3 information technology and
 4 advanced energy research 872,333
 5 For services and expenses
 6 related to the operation of
 7 the Binghamton Center of
 8 Excellence in small scale
 9 systems integration and
 10 packaging 872,333
 11 -----
 12 Total 5,234,000
 13 =====

14 For services and expenses related to the
 15 following: centers for advanced technolo-
 16 gy, for matching grants to designated
 17 centers for advanced technology, pursuant
 18 to subdivision 3 of section 3102-b of the
 19 public authorities law. Notwithstanding
 20 any provision of law to the contrary,
 21 funds may also be used for initiatives
 22 related to the operation and development
 23 of the centers of excellence or other high
 24 technology centers. No funds shall be
 25 expended from this appropriation until the
 26 director of the budget has approved a
 27 spending plan 13,818,000
 28 Technology development organization matching
 29 grants, to be awarded on a competitive
 30 basis in accordance with the provisions of
 31 section 3102-d of the public authorities
 32 law. Notwithstanding any inconsistent
 33 provision of law, the director of the
 34 budget may suballocate up to the full
 35 amount of this appropriation to any
 36 department, agency or authority. No funds
 37 shall be expended from this appropriation
 38 until the director of the budget has
 39 approved a spending plan 1,382,000
 40 Industrial technology extension service.
 41 Notwithstanding any inconsistent provision
 42 of law, the director of the budget may
 43 suballocate up to the full amount of this
 44 appropriation to any department, agency or
 45 authority. No funds shall be expended from
 46 this appropriation until the director of
 47 the budget has approved a spending plan 921,000
 48 Focus center - New York. No funds shall be
 49 expended from this appropriation until the
 50 director of the budget has approved a
 51 spending plan 3,006,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1	High technology matching grants program,	
2	including the security through advanced	
3	research and technology (START) initiative	
4	to leverage resources from federal or	
5	private sources including but not limited	
6	to the national science foundation, busi-	
7	nesses, industry consortiums, foundations,	
8	and other organizations for efforts asso-	
9	ciated with high technology economic	
10	development, including the payment of	
11	liabilities incurred prior to April 1,	
12	2013. No funds shall be expended from this	
13	appropriation until the director of the	
14	budget has approved a spending plan	4,606,000
15	Cornell university/NSF materials research	
16	science and engineering center. No funds	
17	shall be expended from this appropriation	
18	until the director of the budget has	
19	approved a spending plan	392,000
20	Cornell university/NSF national nanotechnol-	
21	ogy infrastructure network. No funds shall	
22	be expended from this appropriation until	
23	the director of the budget has approved a	
24	spending plan	490,000
25	Rensselaer Polytechnic Institute Smart	
26	Lighting Systems Engineering Research	
27	Center. No funds shall be expended from	
28	this appropriation until the director of	
29	the budget has approved a spending plan	500,000
30	For services and expenses, loans, and	
31	grants, related to the operation of the	
32	innovation hot spots. All or portions of	
33	the funds appropriated hereby may be	
34	suballocated or transferred to any depart-	
35	ment, agency, or public authority	1,250,000
36		-----
37	MARKETING AND ADVERTISING PROGRAM	9,207,000
38		-----
39	General Fund	
40	Local Assistance Account	
41	For a local tourism promotion matching	
42	grants program pursuant to article 5-A of	
43	the economic development law	3,815,000
44	For operation of a gateway information	
45	center at Beekmantown, New York	196,000
46	For operation of a gateway information	
47	center at Binghamton, New York	196,000
48	For services and expenses, loans, and	
49	grants, related to the market New York	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1 program, including but not limited to,
 2 marketing and advertising to promote
 3 regional attractions in the state of New
 4 York. All or portions of the funds appro-
 5 priated hereby may be suballocated or
 6 transferred to any department, agency, or
 7 public authority 5,000,000
 8 -----

9 RESEARCH DEVELOPMENT PROGRAM 343,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For the science and technology law center
 14 program 343,000
 15 -----

16 TRAINING AND BUSINESS ASSISTANCE PROGRAM 7,470,000
 17 -----

18 General Fund
 19 Local Assistance Account

20 For services and expenses of state matching
 21 funds for the federal manufacturing exten-
 22 sion partnership program.
 23 Notwithstanding any inconsistent provision
 24 of law, the director of the budget may
 25 suballocate up to the full amount of this
 26 appropriation to any department, agency or
 27 authority. No funds shall be expended from
 28 this appropriation until the director of
 29 the budget has approved a spending plan 1,470,000
 30 -----
 31 Program account subtotal 1,470,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Operating Grants Fund
 35 Manufacturing Extension Partnership Program Account

36 Notwithstanding any inconsistent provision
 37 of law, the director of the budget may
 38 suballocate up to the full amount of this
 39 appropriation to any department, agency or
 40 authority 6,000,000
 41 -----
 42 Program account subtotal 6,000,000
 43 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 HIGH TECHNOLOGY PROGRAM

2 General Fund
3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses related to the operation of the centers of
6 excellence pursuant to a plan approved by the director of the budg-
7 et. All or portions of the funds appropriated hereby may be suballo-
8 cated or transferred to any department, agency, or public authority
9 ... 5,234,000 (re. \$5,234,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	
13	For services and expenses	
14	related to the operation of	
15	the Buffalo centers of	
16	excellence in bioinformatics	
17	and life sciences and mate-	
18	rials informatics	872,333
19	For services and expenses	
20	related to the operation of	
21	the Greater Rochester center	
22	of excellence in photonics	
23	and microsystems	872,333
24	For services and expenses	
25	related to the operation of	
26	the Syracuse center of	
27	excellence in environmental	
28	and energy systems	872,333
29	For services and expenses	
30	related to the operation of	
31	the Albany center of excel-	
32	lence in nanoelectronics	872,333
33	For services and expenses	
34	related to the operation of	
35	the Stony Brook centers of	
36	excellence in wireless and	
37	information technology and	
38	advanced energy research	872,333
39	For services and expenses	
40	related to the operation of	
41	the Binghamton Center of	
42	Excellence in small scale	
43	systems integration and	
44	packaging	872,333
45		-----
46	Total	5,234,000
47		=====

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 For services and expenses related to the operation of the Buffalo
- 2 center of excellence in materials informatics (re. \$200,000)
- 3 200,000 (re. \$200,000)
- 4 For services and expenses related to the operation of the Stony Brook
- 5 center of excellence in advanced energy research (re. \$500,000)
- 6 500,000 (re. \$500,000)
- 7 For services and expenses related to the operation of the Rochester
- 8 center of excellence in sustainable manufacturing (re. \$250,000)
- 9 250,000 (re. \$250,000)
- 10 For services and expenses related to the following: centers for
- 11 advanced technology, for matching grants to designated centers for
- 12 advanced technology, pursuant to subdivision 3 of section 3102-b of
- 13 the public authorities law. Notwithstanding any provision of law to
- 14 the contrary, funds may also be used for initiatives related to the
- 15 operation and development of the centers of excellence or other high
- 16 technology centers. No funds shall be expended from this appropri-
- 17 ation until the director of the budget has approved a spending plan
- 18 ... 13,818,000 (re. \$13,465,000)
- 19 Technology development organization matching grants, to be awarded on
- 20 a competitive basis in accordance with the provisions of section
- 21 3102-d of the public authorities law. Notwithstanding any inconsis-
- 22 tent provision of law, the director of the budget may suballocate up
- 23 to the full amount of this appropriation to any department, agency
- 24 or authority. No funds shall be expended from this appropriation
- 25 until the director of the budget has approved a spending plan (re. \$1,215,000)
- 26 1,382,000 (re. \$1,215,000)
- 27 Industrial technology extension service. Notwithstanding any incon-
- 28 sistent provision of law, the director of the budget may suballocate
- 29 up to the full amount of this appropriation to any department, agen-
- 30 cy or authority. No funds shall be expended from this appropriation
- 31 until the director of the budget has approved a spending plan (re. \$17,000)
- 32 921,000 (re. \$17,000)
- 33 Focus center - New York. No funds shall be expended from this appro-
- 34 priation until the director of the budget has approved a spending
- 35 plan ... 3,006,000 (re. \$3,006,000)
- 36 High technology matching grants program, including the security
- 37 through advanced research and technology (START) initiative to
- 38 leverage resources from federal or private sources including but not
- 39 limited to the national science foundation, businesses, industry
- 40 consortiums, foundations, and other organizations for efforts asso-
- 41 ciated with high technology economic development, including the
- 42 payment of liabilities incurred prior to April 1, 2012. No funds
- 43 shall be expended from this appropriation until the director of the
- 44 budget has approved a spending plan (re. \$4,606,000)
- 45 4,606,000 (re. \$4,606,000)
- 46 Cornell university/NSF materials research science and engineering
- 47 center. No funds shall be expended from this appropriation until the
- 48 director of the budget has approved a spending plan (re. \$392,000)
- 49 392,000 (re. \$392,000)
- 50 Cornell university/NSF national nanotechnology infrastructure network.
- 51 No funds shall be expended from this appropriation until the direc-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 tor of the budget has approved a spending plan
2 490,000 (re. \$490,000)
3 Columbia university/NSF materials research science and engineering
4 center. No funds shall be expended from this appropriation until the
5 director of the budget has approved a spending plan
6 245,000 (re. \$245,000)
7 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
8 Research Center. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan
10 500,000 (re. \$500,000)
11 For services and expenses related to the institute for semiconductor
12 research corporation (SRC) center for advanced interconnect systems
13 technologies (CAIST), including the payment of liabilities incurred
14 prior to April 1, 2012, at The College of Nanoscale Science and
15 Engineering (CNSE), with their operating status as recognized and
16 approved by the SUNY Board of Trustees on April 20, 2004
17 713,000 (re. \$713,000)
18 For services and expenses related to the Institute for Nanoelectronics
19 Discovery and Exploration (INDEX) at The College of Nanoscale
20 Science and Engineering (CNSE), with their operating status as
21 recognized and approved by the SUNY Board of Trustees on April 20,
22 2004 ... 775,000 (re. \$775,000)

23 By chapter 53, section 1, of the laws of 2011:
24 For services and expenses related to the operation of the centers of
25 excellence pursuant to a plan approved by the director of the budg-
26 et. All or portions of the funds appropriated hereby may be suballo-
27 cated or transferred to any department, agency, or public authority
28 ... 5,233,998 (re. \$5,234,000)

29 Project Schedule	
30 PROJECT	AMOUNT
31 -----	
32 For services and expenses	
33 related to the operation of	
34 the Buffalo center of excel-	
35 lence in bioinformatics and	
36 life sciences	872,333
37 For services and expenses	
38 related to the operation of	
39 the Greater Rochester center	
40 of excellence in photonics	
41 and microsystems	872,333
42 For services and expenses	
43 related to the operation of	
44 the Syracuse center of	
45 excellence in environmental	
46 and energy systems	872,333
47 For services and expenses	
48 related to the operation of	
49 the Albany center of excel-	
50 lence in nanoelectronics	872,333

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	For services and expenses	
2	related to the operation of	
3	the Stony Brook center of	
4	excellence in wireless and	
5	information technology	872,333
6	For services and expenses	
7	related to the operation of	
8	the Binghamton Center of	
9	Excellence in small scale	
10	systems integration and	
11	packaging	872,333
12		-----
13	Total	5,233,998
14		=====

15 For services and expenses related to the following: centers for
16 advanced technology, for matching grants to designated centers for
17 advanced technology, pursuant to subdivision 3 of section 3102-b of
18 the public authorities law. Notwithstanding any provision of law to
19 the contrary, funds may also be used for initiatives related to the
20 operation and development of the centers of excellence or other high
21 technology centers. No funds shall be expended from this appropri-
22 ation until the director of the budget has approved a spending plan
23 ... 13,818,000 (re. \$11,727,000)

24 Technology development organization matching grants, to be awarded on
25 a competitive basis in accordance with the provisions of section
26 3102-d of the public authorities law. Notwithstanding any inconsis-
27 tent provision of law, the director of the budget may suballocate up
28 to the full amount of this appropriation to any department, agency
29 or authority. No funds shall be expended from this appropriation
30 until the director of the budget has approved a spending plan
31 1,382,000 (re. \$303,000)

32 Industrial technology extension service. Notwithstanding any incon-
33 sistent provision of law, the director of the budget may suballocate
34 up to the full amount of this appropriation to any department, agen-
35 cy or authority. No funds shall be expended from this appropriation
36 until the director of the budget has approved a spending plan
37 921,000 (re. \$29,000)

38 Focus center - New York. No funds shall be expended from this appro-
39 priation until the director of the budget has approved a spending
40 plan ... 3,006,000 (re. \$3,006,000)

41 High technology matching grants program, including the security
42 through advanced research and technology (START) initiative to
43 leverage resources from federal or private sources including but not
44 limited to the national science foundation, businesses, industry
45 consortiums, foundations, and other organizations for efforts asso-
46 ciated with high technology economic development, including the
47 payment of liabilities incurred prior to April 1, 2011. No funds
48 shall be expended from this appropriation until the director of the
49 budget has approved a spending plan
50 4,606,000 (re. \$4,606,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Cornell university/NSF nanobiotechnology. No funds shall be expended
2 from this appropriation until the director of the budget has
3 approved a spending plan ... 294,000 (re. \$294,000)
4 Cornell university/NSF materials research science and engineering
5 center. No funds shall be expended from this appropriation until the
6 director of the budget has approved a spending plan
7 392,000 (re. \$392,000)
8 Cornell university/NSF nanoscale science and engineering center. No
9 funds shall be expended from this appropriation until the director
10 of the budget has approved a spending plan
11 490,000 (re. \$490,000)
12 Cornell university/NSF national nanotechnology infrastructure network.
13 No funds shall be expended from this appropriation until the direc-
14 tor of the budget has approved a spending plan
15 490,000 (re. \$205,000)
16 Columbia university/NSF materials research science and engineering
17 center. No funds shall be expended from this appropriation until the
18 director of the budget has approved a spending plan
19 245,000 (re. \$245,000)
20 RPI/NSF nanoscale science and engineering center. No funds shall be
21 expended from this appropriation until the director of the budget
22 has approved a spending plan ... 490,000 (re. \$490,000)
23 SUNY Albany semiconductor research corporation (SRC)center for
24 advanced interconnect systems technologies (CAIST), including the
25 payment of liabilities incurred prior to April 1, 2011. No funds
26 shall be expended from this appropriation until the director of the
27 budget has approved a spending plan ... 690,000 (re. \$690,000)
28 University at Albany Institute for Nanoelectronics Discovery and
29 Exploration (INDEX). No funds shall be expended from this appropri-
30 ation until the director of the budget has approved a spending plan
31 ... 750,000 (re. \$750,000)
32 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
33 Research Center. No funds shall be expended from this appropriation
34 until the director of the budget has approved a spending plan
35 500,000 (re. \$500,000)
36 Stony Brook University Semiconductor High-Energy Radiation project. No
37 funds shall be expended from this appropriation until the director
38 of the budget has approved a spending plan
39 250,000 (re. \$250,000)

40 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
41 53, section 1, of the laws of 2011:
42 Innovation economy matching grants program to be awarded on a compet-
43 itive basis to leverage resources from federal or private sources,
44 including but not limited to, the national science foundation, busi-
45 nesses, industry consortiums, foundations, and other organizations
46 for efforts associated with high technology research and economic
47 development, including the payment of liabilities incurred prior to
48 April 1, 2010. Notwithstanding any inconsistent provision of law,
49 the director of the budget may suballocate up to the full amount of
50 this appropriation to any department, agency or authority. No funds
51 shall be expended from this appropriation until the director of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 budget has approved a spending plan submitted by the foundation for
 2 science, technology and innovation in such detail as the director of
 3 the budget may require. Copies of the plan shall be provided to the
 4 Senate Finance and Assembly Ways and Means
 5 29,500,000 (re. \$22,664,000)
 6 For services and expenses related to the operation of the centers of
 7 excellence pursuant to a plan approved by the director of the budg-
 8 et. All or portions of the funds appropriated hereby may be suballo-
 9 cated or transferred to any department, agency, or public authority
 10 ... 5,234,000 (re. \$4,362,000)

11 Project Schedule	
12 PROJECT	AMOUNT
13 -----	
14 For services and expenses	
15 related to the operation of	
16 the Buffalo center of excel-	
17 lence in bioinformatics and	
18 life sciences	872,333
19 For services and expenses	
20 related to the operation of	
21 the Greater Rochester center	
22 of excellence in photonics	
23 and microsystems	872,333
24 For services and expenses	
25 related to the operation of	
26 the Syracuse center of	
27 excellence in environmental	
28 and energy systems	872,333
29 For services and expenses	
30 related to the operation of	
31 the Albany center of excel-	
32 lence in nanoelectronics	872,333
33 For services and expenses	
34 related to the operation of	
35 the Stony Brook center of	
36 excellence in wireless and	
37 information technology	872,333
38 For services and expenses	
39 related to the operation of	
40 the Binghamton Center of	
41 Excellence in small scale	
42 systems integration and	
43 packaging	872,333
44	-----
45 Total	5,234,000
46	=====

47 For services and expenses related to the following: centers for
 48 advanced technology, for matching grants to designated centers for
 49 advanced technology, pursuant to subdivision 3 of section 3102-b of
 50 the public authorities law. Notwithstanding any provision of law to

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1 the contrary, funds may also be used for initiatives related to the
2 operation and development of the centers of excellence or other high
3 technology centers. No funds shall be expended from this appropri-
4 ation until the director of the budget has approved a spending plan
5 submitted by the foundation for science, technology and innovation
6 in such detail as the director of the budget may require
7 13,818,000 (re. \$5,520,000)
8 Technology development organization matching grants, to be awarded on
9 a competitive basis in accordance with the provisions of section
10 3102-d of the public authorities law. Notwithstanding any inconsis-
11 tent provision of law, the director of the budget may suballocate up
12 to the full amount of this appropriation to any department, agency
13 or authority. No funds shall be expended from this appropriation
14 until the director of the budget has approved a spending plan
15 submitted by the foundation for science, technology and innovation
16 in such detail as the director of the budget may require
17 1,382,000 (re. \$16,000)
18 Industrial technology extension service. Notwithstanding any incon-
19 sistent provision of law, the director of the budget may suballocate
20 up to the full amount of this appropriation to any department, agen-
21 cy or authority. No funds shall be expended from this appropriation
22 until the director of the budget has approved a spending plan
23 submitted by the foundation for science, technology and innovation
24 in such detail as the director of the budget may require
25 921,000 (re. \$5,000)
26 Focus center - New York. No funds shall be expended from this appro-
27 priation until the director of the budget has approved a spending
28 plan submitted by the foundation for science, technology and inno-
29 vation in such detail as the director of the budget may require
30 3,006,000 (re. \$3,006,000)

31 Project Schedule

32 PROJECT	33 AMOUNT
34 For services and expenses	
35 related to the operation of	
36 the SUNY Albany Focus Center	
37	2,503,000
38 For Services and expenses	
39 related to the operation of	
40 the PRI Focus Center	503,000
41	-----
42 Total	3,006,000
43	=====

44 High technology matching grants program, including the security
45 through advanced research and technology (START) initiative to
46 leverage resources from federal or private sources including but not
47 limited to the national science foundation, businesses, industry
48 consortiums, foundations, and other organizations for efforts asso-
49 ciated with high technology economic development, including the
50 payment of liabilities incurred prior to April 1, 2010. No funds

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1 shall be expended from this appropriation until the director of the
2 budget has approved a spending plan submitted by the foundation for
3 science, technology and innovation in such detail as the director of
4 the budget may require ... 4,606,000 (re. \$4,606,000)
5 Cornell university/NSF nanobiotechnology. No funds shall be expended
6 from this appropriation until the director of the budget has
7 approved a spending plan submitted by the foundation for science,
8 technology and innovation in such detail as the director of the
9 budget may require ... 294,000 (re. \$294,000)
10 Cornell university/NSF materials research science and engineering
11 center. No funds shall be expended from this appropriation until the
12 director of the budget has approved a spending plan submitted by the
13 foundation for science, technology and innovation in such detail as
14 the director of the budget may require
15 392,000 (re. \$392,000)
16 Cornell university/NSF nanoscale science and engineering center. No
17 funds shall be expended from this appropriation until the director
18 of the budget has approved a spending plan submitted by the founda-
19 tion for science, technology and innovation in such detail as the
20 director of the budget may require ... 490,000 (re. \$490,000)
21 Columbia university/NSF materials research science and engineering
22 center. No funds shall be expended from this appropriation until the
23 director of the budget has approved a spending plan submitted by the
24 foundation for science, technology and innovation in such detail as
25 the director of the budget may require
26 245,000 (re. \$245,000)
27 RPI/NSF nanoscale science and engineering center. No funds shall be
28 expended from this appropriation until the director of the budget
29 has approved a spending plan submitted by the foundation for
30 science, technology and innovation in such detail as the director of
31 the budget may require ... 490,000 (re. \$107,000)
32 SUNY Albany semiconductor research corporation (SRC)center for
33 advanced interconnect systems technologies (CAIST), including the
34 payment of liabilities incurred prior to April 1, 2010. No funds
35 shall be expended from this appropriation until the director of the
36 budget has approved a spending plan submitted by the foundation for
37 science, technology and innovation in such detail as the director of
38 the budget may require ... 690,000 (re. \$690,000)
39 University at Albany Institute for Nanoelectronics Discovery and
40 Exploration (INDEX). No funds shall be expended from this appropri-
41 ation until the director of the budget has approved a spending plan
42 submitted by the foundation for science, technology and innovation
43 in such detail as the director of the budget may require
44 750,000 (re. \$750,000)
45 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
46 Research Center. No funds shall be expended from this appropriation
47 until the director of the budget has approved a spending plan
48 submitted by the foundation for science, technology and innovation
49 in such detail as the director of the budget may require
50 500,000 (re. \$500,000)
51 Stony Brook University Semiconductor High-Energy Radiation project. No
52 funds shall be expended from this appropriation until the director

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1 of the budget has approved a spending plan submitted by the founda-
2 tion for science, technology and innovation in such detail as the
3 director of the budget may require ... 250,000 (re. \$250,000)

4 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
5 53, section 1, of the laws of 2011:

6 For services and expenses related to the following: centers for
7 advanced technology, for matching grants to designated centers for
8 advanced technology, pursuant to subdivision 3 of section 3102-b of
9 the public authorities law. Notwithstanding any provision of law to
10 the contrary, funds may also be used for initiatives related to the
11 operation and development of the centers of excellence or other high
12 technology centers. No funds shall be expended from this appropri-
13 ation until the director of the budget has approved a spending plan
14 submitted by the foundation for science, technology and innovation
15 in such detail as the director of the budget may require
16 13,818,000 (re. \$2,175,000)

17 Focus center - New York. No funds shall be expended from this appro-
18 priation until the director of the budget has approved a spending
19 plan submitted by the foundation for science, technology and inno-
20 vation in such detail as the director of the budget may require ...
21 4,606,000 (re. \$2,303,000)

22 High technology matching grants program, including the security
23 through advanced research and technology (START) initiative to
24 leverage resources from federal or private sources including but not
25 limited to the national science foundation, businesses, industry
26 consortiums, foundations, and other organizations for efforts asso-
27 ciated with high technology economic development, including the
28 payment of liabilities incurred prior to April 1, 2009. No funds
29 shall be expended from this appropriation until the director of the
30 budget has approved a spending plan submitted by the foundation for
31 science, technology and innovation in such detail as the director of
32 the budget may require ... 4,606,000 (re. \$4,606,000)

33 Cornell university/NSF materials research science and engineering
34 center. No funds shall be expended from this appropriation until the
35 director of the budget has approved a spending plan submitted by the
36 foundation for science, technology and innovation in such detail as
37 the director of the budget may require
38 392,000 (re. \$392,000)

39 Cornell university/NSF nanoscale science and engineering center. No
40 funds shall be expended from this appropriation until the director
41 of the budget has approved a spending plan submitted by the founda-
42 tion for science, technology and innovation in such detail as the
43 director of the budget may require ... 490,000 (re. \$490,000)

44 CUNY optical sensing and imaging center. No funds shall be expended
45 from this appropriation until the director of the budget has
46 approved a spending plan submitted by the foundation for science,
47 technology and innovation in such detail as the director of the
48 budget may require ... 69,000 (re. \$69,000)

49 University at Albany Institute for Nanoelectronics Discovery and
50 Exploration (INDEX). No funds shall be expended from this appropri-
51 ation until the director of the budget has approved a spending plan

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1 submitted by the foundation for science, technology and innovation
2 in such detail as the director of the budget may require
3 750,000 (re. \$206,000)
4 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
5 Research Center. No funds shall be expended from this appropriation
6 until the director of the budget has approved a spending plan
7 submitted by the foundation for science, technology and innovation
8 in such detail as the director of the budget may require
9 500,000 (re. \$500,000)
10 Stony Brook University Semiconductor High-Energy Radiation project. No
11 funds shall be expended from this appropriation until the director
12 of the budget has approved a spending plan submitted by the founda-
13 tion for science, technology and innovation in such detail as the
14 director of the budget may require ... 250,000 (re. \$250,000)

15 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
16 53, section 1, of the laws of 2011:

17 Syracuse university sensing, analyzing, interpreting and deciding
18 center - SAID. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan
20 submitted by the foundation for science, technology and innovation
21 in such detail as the director of the budget may require
22 314,000 (re. \$314,000)

23 Cornell university/NSF nanoscale science and engineering center. No
24 funds shall be expended from this appropriation until the director
25 of the budget has approved a spending plan submitted by the founda-
26 tion for science, technology and innovation in such detail as the
27 director of the budget may require ... 490,000 (re. \$490,000)

28 For services and expenses related to the following: centers for
29 advanced technology, for matching grants to designated centers for
30 advanced technology, pursuant to subdivision 3 of section 3102-b of
31 the public authorities law. Notwithstanding any provision of law to
32 the contrary, funds may also be used for initiatives related to the
33 operation and development of the centers of excellence or other high
34 technology centers. No funds shall be expended from this appropri-
35 ation until the director of the budget has approved a spending plan
36 submitted by the foundation for science, technology and innovation
37 in such detail as the director of the budget may require, provided,
38 however, that the amount of this appropriation available for expend-
39 iture and disbursement on and after September 1, 2008 shall be
40 reduced by six percent of the amount that was undisbursed as of
41 August 15, 2008 ... 14,700,000 (re. \$4,948,000)

42 Focus center - New York. No funds shall be expended from this appro-
43 priation until the director of the budget has approved a spending
44 plan submitted by the foundation for science, technology and inno-
45 vation in such detail as the director of the budget may require,
46 provided, however, that the amount of this appropriation available
47 for expenditure and disbursement on and after September 1, 2008
48 shall be reduced by six percent of the amount that was undisbursed
49 as of August 15, 2008 ... 4,900,000 (re. \$1,308,000)

50 High technology matching grants program, including the security
51 through advanced research and technology (START) initiative to

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1 leverage resources from federal or private sources including but not
2 limited to the national science foundation, businesses, industry
3 consortiums, foundations, and other organizations for efforts asso-
4 ciated with high technology economic development, including the
5 payment of liabilities incurred prior to April 1, 2007. No funds
6 shall be expended from this appropriation until the director of the
7 budget has approved a spending plan submitted by the foundation for
8 science, technology and innovation in such detail as the director of
9 the budget may require, provided, however, that the amount of this
10 appropriation available for expenditure and disbursement on and
11 after September 1, 2008 shall be reduced by six percent of the
12 amount that was undisbursed as of August 15, 2008
13 4,900,000 (re. \$3,828,000)
14 For services and expenses related to the following: college applied
15 research centers, for matching grants to designated college applied
16 research centers, pursuant to section 209-t of article 10-B of the
17 executive law. No funds shall be expended from this appropriation
18 until the director of the budget has approved a spending plan
19 submitted by the foundation for science, technology and innovation
20 in such detail as the director of the budget may require
21 932,000 (re. \$932,000)
22 For services and expenses of:
23 Center for Remanufacturing ... 301,000 (re. \$2,000)
24 New York Loves Bio ... 113,000 (re. \$113,000)

25 MARKETING AND ADVERTISING PROGRAM

26 General Fund
27 Local Assistance Account

28 By chapter 53, section 1, of the laws of 2012:
29 For a local tourism promotion matching grants program pursuant to
30 article 5-A of the economic development law
31 3,985,000 (re. \$3,985,000)
32 For operation of a gateway information center at Beekmantown, New York
33 ... 196,000 (re. \$121,000)
34 For operation of a gateway information center at Binghamton, New York
35 ... 196,000 (re. \$142,000)
36 For services and expenses of tourism marketing. Notwithstanding any
37 other provision of law, the director of the budget is hereby author-
38 ized to transfer up to \$3,000,000 of this appropriation to state
39 operations ... 3,000,000 (re. \$3,000,000)

40 By chapter 53, section 1, of the laws of 2011:
41 For a local tourism promotion matching grants program pursuant to
42 article 5-A of the economic development law
43 3,815,000 (re. \$3,815,000)

44 By chapter 55, section 1, of the laws of 2010:
45 For a local tourism promotion matching grants program pursuant to
46 article 5-A of the economic development law
47 3,815,000 (re. \$1,344,000)

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1 By chapter 55, section 1, of the laws of 2009:
 2 For a local tourism promotion matching grants program pursuant to
 3 article 5-A of the economic development law
 4 4,171,000 (re. \$397,000)

5 RESEARCH DEVELOPMENT PROGRAM

6 General Fund
 7 Local Assistance Account

8 By chapter 53, section 1, of the laws of 2012:
 9 For the science and technology law center program
 10 343,000 (re. \$343,000)

11 By chapter 53, section 1, of the laws of 2011:
 12 For the science and technology law center program
 13 343,000 (re. \$343,000)

14 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 15 53, section 1, of the laws of 2011:
 16 For the science and technology law center program
 17 343,000 (re. \$343,000)

18 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 19 53, section 1, of the laws of 2011:
 20 Faculty development program ... 2,685,000 (re. \$2,685,000)
 21 Incentive program in accordance with the following:
 22 For the science and technology law center program
 23 343,000 (re. \$343,000)
 24 For expenses related to the incentive program
 25 2,920,000 (re. \$2,920,000)

26 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
 27 53, section 1, of the laws of 2011:
 28 Incentive program in accordance with the following:
 29 For expenses related to the incentive program
 30 2,920,000 (re. \$2,920,000)
 31 Faculty development program ... 2,685,000 (re. \$2,450,000)

32 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Small Business Credit Initiative Account

36 By chapter 103, section 3, of the laws of 2011:
 37 For programs and activities authorized pursuant to section sixteen-f
 38 of the new york state urban development corporation act, including
 39 any services and costs associated with administration of such
 40 programs and activities, subject to the limitations imposed by
 41 federal funding requirements. Notwithstanding any provision of law
 42 to the contrary, such moneys shall be paid by the department of

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1 economic development to the new york state urban development corpo-
 2 ration from federal operating grant moneys deposited in the state
 3 treasury for the federal state small business credit initiative.
 4 Provided further that, notwithstanding any inconsistent provision of
 5 law, subject to the approval of the director of the budget, funds
 6 appropriated herein may be interchanged with any other item of
 7 appropriation to be funded from the small business credit initiative
 8 account ... 10,405,173 (re. \$6,969,000)
 9 For programs and activities authorized pursuant to section sixteen-u
 10 of the new york state urban development corporation act, including
 11 any services and costs associated with administration of such
 12 programs and activities, subject to the limitations imposed by
 13 federal funding requirements. Notwithstanding any provision of law
 14 to the contrary, such moneys shall be paid by the department of
 15 economic development to the new york state urban development corpo-
 16 ration from federal operating grant moneys deposited in the state
 17 treasury for the federal state small business credit initiative.
 18 Provided further that, notwithstanding any inconsistent provision of
 19 law, subject to the approval of the director of the budget, funds
 20 appropriated herein may be inter changed with any other item of
 21 appropriation to be funded from the small business credit initiative
 22 account ... 25,952,157 (re. \$17,388,000)

23 The appropriation made by chapter 103, section 3, of the laws of 2011,
 24 is hereby amended and reappropriated to read:
 25 For programs and activities (I) authorized pursuant to section
 26 sixteen-k of the new york state urban development corporation act,
 27 including any services and costs associated with administration of
 28 such programs and activities, subject to the limitations imposed by
 29 federal funding requirements, OR (II) THAT PROVIDE SMALL BUSINESSES
 30 LOANS, LOAN GUARANTEES, GRANTS, INCLUDING INTEREST SUBSIDY GRANTS,
 31 AND EQUITY INVESTMENTS TO SMALL BUSINESSES. Notwithstanding any
 32 provision of law to the contrary, such moneys shall be paid by the
 33 department of economic development to the new york state urban
 34 development corporation from federal operating grant moneys deposit-
 35 ed in the state treasury for the federal state small business credit
 36 initiative. Provided further that, notwithstanding any inconsistent
 37 provision of law, subject to the approval of the director of the
 38 budget, funds appropriated herein may be interchanged with any other
 39 item of appropriation to be funded from the small business credit
 40 initiative account ... 18,994,204 (re. \$12,730,000)

41 TRAINING AND BUSINESS ASSISTANCE PROGRAM

42 General Fund
 43 Local Assistance Account

44 By chapter 53, section 1, of the laws of 2012:
 45 For services and expenses of state matching funds for the federal
 46 manufacturing extension partnership program.
 47 Notwithstanding any inconsistent provision of law, the director of the
 48 budget may suballocate up to the full amount of this appropriation

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1 to any department, agency or authority. No funds shall be expended
2 from this appropriation until the director of the budget has
3 approved a spending plan ... 1,470,000 (re. \$1,058,000)

4 By chapter 53, section 1, of the laws of 2011:
5 For services and expenses of state matching funds for the federal
6 manufacturing extension partnership program.
7 Notwithstanding any inconsistent provision of law, the director of the
8 budget may suballocate up to the full amount of this appropriation
9 to any department, agency or authority. No funds shall be expended
10 from this appropriation until the director of the budget has
11 approved a spending plan ... 1,470,000 (re. \$637,000)

12 Special Revenue Funds - Federal
13 Federal Operating Grants Fund
14 Manufacturing Extension Partnership Program Account

15 By chapter 53, section 1, of the laws of 2012:
16 Notwithstanding any inconsistent provision of law, the director of the
17 budget may suballocate up to the full amount of this appropriation
18 to any department, agency or authority
19 6,000,000 (re. \$5,267,000)

20 By chapter 53, section 1, of the laws of 2011:
21 Notwithstanding any inconsistent provision of law, the director of the
22 budget may suballocate up to the full amount of this appropriation
23 to any department, agency or authority
24 9,100,000 (re. \$1,771,000)

EDUCATION DEPARTMENT

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1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	36,956,193,000	18,268,306,458
5 Special Revenue Funds - Federal	4,319,231,000	6,633,827,200
6 Special Revenue Funds - Other	9,754,799,000	3,093,650,000
7	-----	-----
8 All Funds	51,030,223,000	27,995,783,658
9	=====	=====

10 SCHEDULE

11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 225,185,000
12 -----

13 General Fund
14 Local Assistance Account

15 For case services provided on or after Octo-
16 ber 1, 2010 to disabled individuals in
17 accordance with economic eligibility
18 criteria developed by the department 54,000,000

19 For services and expenses of independent
20 living centers 12,361,000

21 For college readers aid payments 294,000

22 For services and expenses of supported
23 employment and integrated employment
24 opportunities provided on or after October
25 1, 2010:

26 For services and expenses of programs
27 providing or leading to the provision of
28 time-limited services or long-term support
29 services 15,160,000

30 For grants to schools for programs involving
31 literacy and basic education for public
32 assistance recipients for the 2013-14
33 school year for those programs adminis-
34 tered by the state education department 1,843,000

35 For competitive grants for adult literacy/
36 education aid to public and private not-
37 for-profit agencies, including but not
38 limited to, 2 and 4 year colleges, commu-
39 nity based organizations, libraries, and
40 volunteer literacy organizations and
41 institutions which meet quality standards
42 promulgated by the commissioner of educa-
43 tion to provide programs of basic litera-
44 cy, high school equivalency, and English
45 as a second language to persons 16 years
46 of age or older for the remaining payments

EDUCATION DEPARTMENT

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1	of 2012-13 school year and for the 2013-14	
2	school year, provided further that no more	
3	than \$300,000 shall be available for	
4	remaining payments for the 2012-13 school	
5	year	5,293,000
6		-----
7	Program account subtotal	88,951,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Department of Education Fund	
11	Federal Department of Education Account	
12	For case services provided to individuals	
13	with disabilities	70,000,000
14	For the independent living program	2,572,000
15	For the supported employment program	2,500,000
16	For grants to schools and other eligible	
17	entities for adult basic education, liter-	
18	acy, and civics education pursuant to the	
19	workforce investment act	48,704,000
20		-----
21	Program account subtotal	123,776,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	VESID Social Security Account	
26	For the rehabilitation of social security	
27	disability beneficiaries	11,760,000
28		-----
29	Program account subtotal	11,760,000
30		-----
31	Special Revenue Funds - Other	
32	Vocational Rehabilitation Fund	
33	Vocational Rehabilitation Account	
34	For services and expenses of the special	
35	workers' compensation program	698,000
36		-----
37	Program account subtotal	698,000
38		-----
39	CULTURAL EDUCATION PROGRAM	111,136,000
40		-----
41	General Fund	
42	Local Assistance Account	

EDUCATION DEPARTMENT

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1	Aid to public libraries including aid to New	
2	York public library (NYPL) and NYPL's	
3	science industry and business library.	
4	Provided that, notwithstanding any	
5	provision of law, rule or regulation to	
6	the contrary, such aid, and the state's	
7	liability therefor, shall represent	
8	fulfillment of the state's obligation for	
9	this program	81,627,000
10	For additional aid to public libraries for	
11	reimbursement of costs associated with the	
12	payment of the metropolitan commuter	
13	transportation mobility tax, subject to an	
14	allocation plan developed by the commis-	
15	sioner of education and approved by the	
16	director of the budget	1,300,000
17	Aid to educational television and radio.	
18	Notwithstanding any provision of law, rule	
19	or regulation to the contrary, the amount	
20	appropriated herein shall represent	
21	fulfillment of the state's obligation for	
22	this program	14,002,000
23		-----
24	Program account subtotal	96,929,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Operating Grants Fund	
28	Federal Operating Grants Account	
29	For aid to public libraries pursuant to	
30	various federal laws including the library	
31	services technology act	5,400,000
32		-----
33	Program account subtotal	5,400,000
34		-----
35	Special Revenue Funds - Other	
36	New York State Local Government Records Management	
37	Improvement Fund	
38	Local Government Records Management Account	
39	Grants to individual local governments or	
40	groups of cooperating local governments as	
41	provided in section 57.35 of the arts and	
42	cultural affairs law	8,346,000
43	Aid for documentary heritage grants and aid	
44	to eligible archives, libraries, histor-	
45	ical societies, museums, and to certain	
46	organizations including the state educa-	
47	tion department that provide services to	
48	such programs	461,000

EDUCATION DEPARTMENT

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1		-----
2	Program account subtotal	8,807,000
3		-----
4	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	98,281,000
5		-----
6	General Fund	
7	Local Assistance Account	
8	For liberty partnerships program awards as	
9	prescribed by section 612 of the education	
10	law as added by chapter 425 of the laws of	
11	1988. Notwithstanding any other section of	
12	law to the contrary, funding for such	
13	programs in the 2013-14 fiscal year shall	
14	be limited to the amount appropriated	
15	herein	12,542,000
16	Unrestricted aid to independent colleges and	
17	universities, notwithstanding any other	
18	section of law to the contrary, aid other-	
19	wise due and payable in the 2013-14 fiscal	
20	year shall be limited to the amount appro-	
21	priated herein	35,129,000
22	For higher education opportunity program	
23	awards. Funds appropriated herein shall be	
24	used by independent colleges to expand	
25	opportunities for the educationally and	
26	economically disadvantaged at independent	
27	institutions of higher learning	24,268,000
28	For science and technology entry program	
29	(STEP) awards	10,801,000
30	For collegiate science and technology entry	
31	program (CSTEP) awards	8,184,000
32	For teacher opportunity corps program awards	450,000
33	For state financial assistance to expand	
34	high needs nursing programs at private	
35	colleges and universities in accordance	
36	with section 6401-a of the education law	941,000
37	For services and expenses of the national	
38	board for professional teaching standards	
39	certification grant program for the 2013-	
40	14 school year	368,000
41	For postsecondary aid to Native Americans to	
42	fund awards to eligible students.	
43	Notwithstanding any other provision of law	
44	to the contrary, the amount herein made	
45	available shall constitute the state's	
46	entire obligation for all costs incurred	
47	under section 4118 of the education law in	
48	state fiscal year 2013-14	598,000
49		-----

EDUCATION DEPARTMENT

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1 Program account subtotal 93,281,000

2 -----

3 Special Revenue Funds - Federal
4 Federal Department of Education Fund
5 Federal Department of Education Account

6 For grants to schools and other eligible
7 entities for programs pursuant to various
8 federal laws including: title II-A improv-
9 ing teacher quality program.

10 Notwithstanding any provision of law to the
11 contrary, funds appropriated herein may be
12 suballocated, subject to the approval of
13 the director of the budget, to any state
14 agency or department, and interchanged to
15 other accounts, to accomplish the purpose
16 of this appropriation. A portion of this
17 appropriation may be interchanged to other
18 accounts, as needed to accomplish the
19 intent of this appropriation 5,000,000

20 -----

21 Program account subtotal 5,000,000

22 -----

23 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000

24 -----

25 Special Revenue Funds - Other
26 Combined Gifts, Grants and Bequests Fund
27 Grants Account

28 For services and expenses related to the
29 administration of funds, including grants
30 to local recipients, paid to the education
31 department from private foundations,
32 corporations and individuals and from
33 public or private funds received as
34 payment in lieu of honorarium for services
35 rendered by employees which are related to
36 such employees' official duties or respon-
37 sibilities 5,214,000

38 -----

39 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
40 PROGRAM 47,168,887,000

41 -----

42 General Fund
43 Local Assistance Account

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 Notwithstanding any inconsistent provision
2 of law, for general support for public
3 schools, for the 2013-14 and 2014-15 state
4 fiscal years provided, however, that not
5 more than 40.89167756 percent of this
6 appropriation shall be available for
7 payments for the 2013-14 state fiscal year
8 for general support for public schools for
9 the 2013-14 school year, nor more than
10 17.45619473 percent of this appropriation
11 shall be available for remaining payments
12 for the 2013-14 school year payable in the
13 2014-15 state fiscal year and provided
14 further that notwithstanding any incon-
15 sistent provision of law, the remaining
16 amounts available for the 2014-15 school
17 year shall be apportioned to school
18 districts pursuant to the education law
19 and subject to the limitations of this
20 appropriation including the gap elimi-
21 nation adjustment as provided for herein.
22 Provided that, notwithstanding any incon-
23 sistent provision of law, the commissioner
24 shall reduce payments due to each school
25 district for the 2013-14 school year
26 pursuant to section 3609-a of the educa-
27 tion law by an amount equal to the gap
28 elimination adjustment for the 2013-14
29 school year computed for such school
30 district, and such amount shall be
31 deducted from moneys apportioned for the
32 purposes of payments made pursuant to such
33 section 3609-a and if the reduction is
34 greater than the sum of the amounts avail-
35 able for such deductions, the remainder of
36 the reduction shall be withheld from
37 payments scheduled to be made to the
38 school district pursuant to section 3609-a
39 for the 2014-15 school year in the 2014-15
40 state fiscal year, and the commissioner
41 shall also reduce payments due to each
42 school district for the 2014-15 school
43 year pursuant to section 3609-a of the
44 education law by an amount equal to the
45 gap elimination adjustment for the 2014-15
46 school year computed for such school
47 district, and such amount shall be
48 deducted from moneys apportioned for the
49 purposes of payments made pursuant to such
50 section 3609-a in the 2014-15 state fiscal
51 year, and provided further that an amount
52 equal to the amount of such deduction

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 shall be deemed to have been paid to the
2 school district pursuant to this section
3 for the school year for which such
4 deduction is made. The commissioner shall
5 compute such gap elimination adjustment
6 and shall provide a schedule of such
7 reduction in payments to the state comp-
8 troller, the director of the budget, the
9 chair of the senate finance committee and
10 the chair of the assembly ways and means
11 committee, and provided further that the
12 gap elimination adjustment for the 2013-14
13 school year shall be the sum of the gap
14 elimination adjustment for the 2012-13
15 school year and the gap elimination
16 adjustment restoration amount for the
17 2013-14 school year, where the gap elimi-
18 nation adjustment for the 2012-2013 school
19 year shall equal the amount set forth for
20 each school district as "GAP ELIMINATION
21 ADJUSTMENT" under the heading "2012-13
22 ESTIMATED AIDS" in the school aid computer
23 listing produced by the commissioner in
24 support of the enacted budget for the
25 2012-2013 school year and entitled
26 "SA121-3", and the gap elimination adjust-
27 ment restoration amount for the 2013-14
28 school year for a district shall be
29 computed as follows, based on an electron-
30 ic data file used to produce the school
31 aid computer listing produced by the
32 commissioner in support of the executive
33 budget request submitted for the 2013-14
34 state fiscal year and entitled "BT131-4".
35 The gap elimination adjustment restoration
36 amount for the 2013-14 school year for a
37 school district shall equal the sum of (i)
38 the greater of: (A) the product of (1) the
39 product of the extraordinary needs index
40 multiplied by two hundred ten dollars and
41 twenty cents computed to two decimal plac-
42 es without rounding, multiplied by (2) the
43 state sharing ratio computed pursuant to
44 paragraph g of subdivision 3 of section
45 3602 of the education law multiplied by
46 (3) the public school district enrollment
47 for the base year, calculated pursuant to
48 subparagraph 2 of paragraph n of subdivi-
49 sion 1 of section 3602 of the education
50 law, where the extraordinary needs index
51 shall be the quotient of the extraordinary
52 needs percent for the district computed

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 pursuant to paragraph w of subdivision 1
2 of section 3602 of the education law
3 divided by five hundred thirty-four one
4 thousandths (.534); or (B) the product of
5 forty percent (0.40) multiplied by the gap
6 elimination adjustment restoration for the
7 2012-13 school year computed pursuant to
8 paragraph d of subdivision 17 of section
9 3602 of the education law and based on an
10 electronic data file used to produce the
11 school aid computer listing produced by
12 the commissioner in support of the enacted
13 budget submitted for the 2012-13 state
14 fiscal year and entitled "SA121-3" and
15 (ii) the product of (1) the positive
16 difference, if any, of one and thirty-sev-
17 en one-hundredths (1.37) minus the product
18 of the combined wealth ratio computed
19 pursuant to subparagraph 1 of paragraph c
20 of subdivision 3 of section 3602 of the
21 education law multiplied by one and twen-
22 ty-three hundredths (1.23), multiplied by
23 (2) the public school district enrollment
24 for the base year, calculated pursuant to
25 subparagraph (2) of paragraph n of subdivi-
26 sion 1 of section 3602 of the education
27 law, multiplied by (3) fifty dollars; but
28 shall be no greater than the product of
29 forty-one and five tenths percent (.415)
30 and the gap elimination adjustment for the
31 2012-13 school year for the district.

32 Provided further that the gap elimination
33 adjustment for the 2014-15 school year
34 shall be equal to the gap elimination
35 adjustment for the 2013-14 school year,
36 plus, if the preliminary growth amount
37 exceeds the allowable growth amount, the
38 product of the gap elimination adjustment
39 percentage for such school district and
40 the positive difference, if any, between
41 the preliminary growth amount less the
42 allowable growth amount, and less the gap
43 elimination adjustment restoration amount
44 for the 2014-15 school year, if any, allo-
45 cated pursuant to a chapter of the laws of
46 New York.

47 Provided further that notwithstanding any
48 inconsistent provision of law, no school
49 district shall be eligible for an appor-
50 tionment of general support for public
51 schools from the funds appropriated herein
52 for the 2013-14 school year or 2014-15

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 school year in excess of the amount appor-
2 tioned to such school district in the base
3 year, as defined in subdivision 1 of
4 section 3602 of education law, unless such
5 school district has submitted documenta-
6 tion that has been approved by the commis-
7 sioner of education by September 1 of the
8 current year, as defined in subdivision 1
9 of section 3602 of the education law,
10 demonstrating that it has fully imple-
11 mented the standards and procedures for
12 conducting annual professional performance
13 reviews of classroom teachers and building
14 principals in accordance with the require-
15 ments of section 3012-c of the education
16 law and the commissioner of education's
17 regulations.

18 Provided, however, a school district in a
19 city with a population of one million or
20 more shall be deemed for purposes of this
21 appropriation to have submitted approved
22 documentation as called for herein, if the
23 commissioner of education has rendered a
24 final and binding decision, in accordance
25 with the procedures set forth in this
26 appropriation, resolving the dispute
27 between such city school district and
28 appropriate collective bargaining repre-
29 sentatives regarding the standards and
30 procedures necessary to implement an annu-
31 al professional performance review plan
32 for the 2013-14 and/or 2014-15 school year
33 in accordance with the language of this
34 appropriation; provided, that if such
35 school district does not have such an
36 annual professional performance review
37 plan in place that has been approved by
38 the commissioner of education on or before
39 the Wednesday following the first Friday
40 in May of the base year as defined in
41 paragraph b of subdivision 1 of section
42 3602 of the education law, such school
43 district and the appropriate collective
44 bargaining representatives shall submit
45 written explanations of their respective
46 positions regarding such issues to the
47 commissioner of education by such date;
48 and provided, further, that if such school
49 district does not have such an annual
50 professional performance review plan in
51 place that has been approved by the
52 commissioner of education on or before the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 Wednesday preceding the last Friday in May
2 of the base year, the commissioner of
3 education shall resolve such dispute
4 through arbitration, wherein he or she
5 shall hold no more than two days of hear-
6 ings in which the parties may be heard and
7 present statements of fact, supporting
8 witnesses and other evidence and argu-
9 ments, and he or she may require during
10 such hearings the production of additional
11 evidence from the parties and shall
12 provide, at the request of either party,
13 that a full and complete record be kept of
14 any such hearings, the cost of such record
15 to be shared equally by the parties; and
16 provided further that, notwithstanding any
17 other provision of law, rule or regulation
18 to the contrary, after such hearings, the
19 commissioner of education, as arbitrator
20 of such dispute, shall render a final and
21 binding written determination on or before
22 June first of the base year, prescribing
23 standards and procedures necessary to
24 implement an annual professional perform-
25 ance review plan pursuant to section
26 3012-c of the education law effective for
27 the following school year for a term he or
28 she shall set and specifying the basis for
29 his or her findings, taking into consider-
30 ation all relevant factors, including the
31 best interest of students; and provided
32 further that such final determination
33 shall be limited to the requirements of
34 section 3012-c of the education law, and
35 shall only be reviewable in a proceeding
36 commenced within ten days pursuant to
37 section 7511 of the civil practice law and
38 rules; and provided further that the
39 filing or the pendency of any such appeal
40 shall not delay the implementation of the
41 commissioner's determination.

42 Provided that, for the 2013-14 school year,
43 the apportionment of general support for
44 public schools from the funds appropriated
45 herein shall be reduced by the APPR past
46 non-compliance penalty. Provided further
47 that, for purposes of this appropriation,
48 the APPR past non-compliance penalty shall
49 be the annual increase in apportionments
50 withheld pursuant to section 1 of part A
51 of chapter 57 of the laws of 2012.
52 Provided further that such reduction shall

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 not occur prior to April 1st of the
2 current year.

3 Provided further that, if any payments of
4 ineligible amounts pursuant to this appro-
5 priation were made, and the school
6 district has not submitted documentation
7 that has been approved by the commissioner
8 of education by September 1 of the current
9 school year demonstrating that it has
10 fully implemented the standards and proce-
11 dures for conducting annual professional
12 performance reviews of classroom teachers
13 and building principals in accordance with
14 the requirements of section 3012-c of the
15 education law and the regulations of the
16 commissioner of education, the total
17 amount of such payments shall be deducted
18 by the commissioner of education from
19 future payments to the school district;
20 provided further that, if the amount of
21 the deduction is greater than the sum of
22 the amounts available for such deductions
23 in the applicable school year, the remain-
24 der of the deduction shall be withheld
25 from payments from funds appropriated
26 herein scheduled to be made to the school
27 district pursuant to section 3609-a of the
28 education law for the subsequent school
29 year.

30 Provided further that, notwithstanding any
31 inconsistent provision of law, each school
32 district shall be eligible to receive a
33 high tax aid apportionment in the 2013-14
34 school year based on an electronic data
35 file used to produce the school aid
36 computer listing produced by the commis-
37 sioner of education in support of the
38 executive budget request submitted for the
39 2013-14 state fiscal year and entitled
40 "BT131-4", which shall equal the greater
41 of (i) the sum of the tier 1 high tax aid
42 apportionment and the tier 2 high tax aid
43 apportionment or (ii) the product of the
44 amount set forth for such school district
45 as "HIGH TAX AID" under the heading
46 "2012-13 ESTIMATED AIDS" in the school aid
47 computer listing produced by the commis-
48 sioner in support of the budget for the
49 2012-13 school year and entitled "SA121-3"
50 multiplied by the due-minimum factor,
51 which shall equal, for districts with an
52 alternate pupil wealth ratio computed

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1 pursuant to paragraph b of subdivision 3
2 of section 3602 of the education law that
3 is less than one, fifty percent (0.50),
4 and for all other districts, thirty
5 percent (.30).

6 Provided further that for any tier 1 eligi-
7 ble school district, the tier 1 high tax
8 aid apportionment shall be the product of
9 the public school district enrollment of
10 the district in the base year, as computed
11 pursuant to subparagraph (2) of paragraph
12 n of subdivision 1 of section 3602 of the
13 education law, multiplied by the product
14 of four hundred seventy-five dollars
15 multiplied by the state sharing ratio as
16 computed pursuant to paragraph g of subdivi-
17 sion 3 of section 3602 of the education
18 law.

19 Provided further that for any tier 2 eligi-
20 ble school district, the tier 2 high tax
21 aid apportionment shall be the product of
22 (i) the public school district enrollment
23 of the district in the base year, as
24 computed pursuant to subparagraph (2) of
25 paragraph n of subdivision 1 of section
26 3602 of the education law, multiplied by
27 (ii) one hundred ninety-five thousandths
28 (.195) multiplied by (iii) the positive
29 difference, if any, of the expense per
30 pupil, as computed pursuant to paragraph f
31 of subdivision 1 of section 3602 of the
32 education law, less thirteen thousand one
33 hundred and twenty-five dollars, multi-
34 plied by (iv) an aid ratio computed by
35 subtracting from one and thirty-seven
36 hundredths(1.37) the product obtained by
37 multiplying the alternate pupil wealth
38 ratio computed pursuant to subparagraph
39 (1) of paragraph b of subdivision 3 of
40 section 3602 of the education law by one
41 and twenty-three hundredths (1.23),
42 provided, however, that such aid ratio
43 shall not be less than zero nor greater
44 than one, multiplied by (v) the regional
45 cost index determined pursuant to subpara-
46 graph (2) of paragraph a of subdivision 4
47 of section 3602 of the education law.

48 Provided further that for the purposes of
49 this appropriation (1) "Residential real
50 property tax levy" shall mean the school
51 tax levy imposed on residential property,
52 including condominium properties, in the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 year commencing in the calendar year two
2 years prior to the calendar year in which
3 the base year began and that the final
4 update of such data shall be reported by
5 the commissioner of taxation and finance
6 to the commissioner of education by Febru-
7 ary fifteenth of the base year and that
8 the commissioner of taxation and finance
9 shall adopt regulations as appropriate to
10 assure the appropriate collection, classi-
11 fication and reporting of such data for
12 the purposes of paying state aid to the
13 schools.

14 (2) "Adjusted gross income" shall mean the
15 adjusted gross income of a school district
16 as used in computation of the district's
17 alternate pupil wealth ratio pursuant to
18 paragraph b of subdivision 3 of section
19 3602 of the education law, provided,
20 however, that for the computation of high
21 tax aid apportionments as provided herein,
22 the adjusted gross income of a central
23 high school district shall not equal the
24 sum of the adjusted gross income of each
25 of its component school districts.

26 (3) "Tax effort ratio" shall mean the
27 quotient of the district's residential
28 real property tax levy divided by the
29 district's adjusted gross income computed
30 to five decimals without rounding.

31 (4) "Tier 1 eligible school district" shall
32 mean any school district in which (i) the
33 income wealth index, as computed pursuant
34 to paragraph d of subdivision 3 of section
35 3602 of the education law, is less than
36 nine hundred and fifty-five
37 thousandths(.955), and (ii) the expense
38 per pupil, as computed pursuant to para-
39 graph f of subdivision 1 of section 3602
40 of the education law, is greater than
41 ninety-five and five-tenths percent(.955)
42 of the statewide average expense per pupil
43 as computed pursuant to subdivision 5 of
44 section 3602 of the education law, and
45 (iii) the tax effort ratio is greater than
46 four and five-tenths percent(.045) and
47 that for the 2013-2014 school year, for
48 the purpose of computing high tax aid, the
49 statewide average expense per pupil shall
50 be twelve thousand five hundred dollars.

51 (5) "Tier 2 eligible school district" shall
52 mean any school district in which the tax

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AID TO LOCALITIES 2013-14

1 effort ratio is greater than five and
2 five-tenths percent (.055).

3 Provided further that notwithstanding any
4 other provision of law to the contrary,
5 the allowable growth amount for the 2014-
6 15 school year shall equal the product of
7 the positive difference of the personal
8 income growth index minus one, multiplied
9 by the statewide total of (i) the appor-
10 tionments, including the gap elimination
11 adjustment, due and owing during the base
12 year, to school districts and boards of
13 cooperative educational services from the
14 general support for public schools as
15 computed based on an electronic data file
16 used to produce the school aid computer
17 listing produced by the commissioner in
18 support of the enacted budget for the base
19 year plus (ii) the competitive awards
20 amount for the base year computed pursuant
21 to paragraph ee of subdivision 1 of
22 section 3602 of the education law.

23 Provided further that notwithstanding any
24 provision of law to the contrary, the
25 competitive awards amount for purposes of
26 calculating the allocable growth amount
27 for the 2013-14 and 2014-15 school years
28 shall be fifty million dollars.

29 Provided further that notwithstanding any
30 provision of law to the contrary, for the
31 2013-14 and 2014-15 school years, the
32 apportionments computed pursuant to subdi-
33 visions 5-a and 12 of section 3602 of the
34 education law shall equal the amounts set
35 forth for such school district as "SUPPLE-
36 MENTAL PUB EXCESS COST" and "ACADEMIC
37 ENHANCEMENT" under the heading "2012-13
38 ESTIMATED AIDS" in the school aid computer
39 listing produced by the commissioner of
40 education in support of the budget for the
41 2013-14 school year and entitled "BT131-4"
42 and that for the 2014-15 school year the
43 apportionments computed pursuant to subdi-
44 vision 16 of section 3602 shall equal the
45 amounts set forth for such school district
46 as "HIGH TAX AID" under the heading
47 "2013-14 ESTIMATED AIDS" in the school aid
48 computer listing produced by the commis-
49 sioner of education in support of the
50 budget for the 2013-14 school year and
51 entitled "BT131-4".

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AID TO LOCALITIES 2013-14

1 Provided further that, notwithstanding any
2 inconsistent provision of law, for the
3 2014-15 school year no school district
4 shall be eligible for an apportionment of
5 aid pursuant to subdivision 9 of section
6 3602 of the education law which has, in
7 any prior school year, received aid pursu-
8 ant to such subdivision.

9 Provided further that notwithstanding any
10 provision of law to the contrary, in
11 determining the final payment for the
12 state fiscal year pursuant to section
13 3609-a of the education law, the general
14 support for public schools appropriations
15 for the state fiscal year ending March 31,
16 2015 shall be deemed to include the
17 portion of this appropriation made avail-
18 able for 2013-14 state fiscal year
19 payments for general support for public
20 schools as provided for herein added to
21 the sum of other such designated appropri-
22 ated amounts, and the director of the
23 budget, in approving the final payment for
24 the state fiscal year pursuant to clause
25 (iii) of subparagraph (3) of paragraph b
26 of subdivision 1 of section 3609-a of the
27 education law, may direct the commissioner
28 of education to apportion an advance in an
29 amount less than that reported by the
30 commissioner of education pursuant to such
31 clause (iii) of subparagraph (3) of para-
32 graph b of subdivision 1 of section 3609-a
33 of the education law, and provided further
34 that such reduction shall not exceed the
35 sum of (1) the amount by which the 2013-14
36 state fiscal year need computed based on
37 the electronic data file used to produce
38 the school aid computer listing produced
39 by the commissioner in support of the
40 executive budget request submitted for the
41 2013-14 state fiscal year and entitled
42 "BT131-4" is less than the amount appro-
43 priated for payments for the 2013-14 state
44 fiscal year for general support for public
45 schools and (2) any amounts withheld in
46 the 2013-14 fiscal year from school
47 districts that have not submitted documen-
48 tation that has been approved by the
49 commissioner of education by September 1
50 of the 2013-14 school year demonstrating
51 that it has fully implemented the stand-
52 ards and procedures for conducting annual

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 professional performance reviews of class-
2 room teachers and building principals in
3 accordance with the requirements of
4 section 3012-c of the education law and
5 the commissioner of education's regu-
6 lations.

7 Provided further that, notwithstanding any
8 inconsistent provision of law, for any
9 apportionments provided pursuant to
10 sections 701, 711, 751, 753, 3602, 3602-b,
11 3602-c, 3602-e, 3612, and 4405 of the
12 education law for claims for which payment
13 is first to be made in the 2013-14 and
14 prior school years, the commissioner shall
15 certify no payment to a school district,
16 other than payments pursuant to subdivi-
17 sions 6-a, 11, 13 and 15 of section 3602
18 of the education law, in excess of the
19 payment computed based on an electronic
20 data file used to produce the school aid
21 computer listing produced by the commis-
22 sioner in support of the executive budget
23 request submitted for the 2013-14 state
24 fiscal year and entitled "BT131-4", and
25 for any apportionments provided pursuant
26 to sections 701, 711, 751, 753, 3602,
27 3602-b, 3602-c, 3602-e, 3612, and 4405 of
28 the education law for claims for which
29 payment is first to be made for the 2014-
30 15 school year, the commissioner shall
31 certify no payment to a school district,
32 other than payments pursuant to subdivi-
33 sions 6-a, 11, 13 and 15 of section 3602
34 of the education law, in excess of the
35 payment computed based on an electronic
36 data file used to produce the school aid
37 computer listing produced by the commis-
38 sioner in support of the executive budget
39 request submitted for the state fiscal
40 year in which such school year begins.
41 Provided, however, no payments shall be
42 barred or reduced where such payment is
43 required as a result of a final audit of
44 the state.

45 Provided further that, notwithstanding any
46 inconsistent provision of law to the
47 contrary, for claims for which payment is
48 first to be made in the 2014-15 school
49 year, the commissioner of education shall
50 certify no payment to a school district
51 based on a claim submitted later than the
52 first of November of such school year.

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1 Provided further that, notwithstanding any
 2 inconsistent provision of law, subject to
 3 the approval of the director of the budg-
 4 et, funds appropriated herein may be
 5 interchanged with any other item of appro-
 6 priation for general support for public
 7 schools within the general fund local
 8 assistance account office of prekindergar-
 9 ten through grade twelve education
 10 program. Notwithstanding any provision of
 11 law to the contrary, funds appropriated
 12 herein shall be available for payment of
 13 liabilities heretofore accrued or hereaft-
 14 er to accrue.

15 Notwithstanding any other law, rule or regu-
 16 lation to the contrary, funds appropriated
 17 herein shall be available for payment of
 18 financial assistance net of any disallow-
 19 ances, refunds, reimbursement and credits,
 20 and may be suballocated to other depart-
 21 ments and agencies to accomplish the
 22 intent of this appropriation subject to
 23 the approval of the director of the budg-
 24 et. Notwithstanding any provision of law
 25 to the contrary, the portion of this
 26 appropriation covering fiscal year 2013-14
 27 shall supersede and replace any (i) reap-
 28 propriation for this item covering fiscal
 29 year 2013-14, and (ii) appropriation for
 30 this item covering fiscal year 2013-14 set
 31 forth in chapter 53 of the laws of 2012.
 32 Notwithstanding section 40 of the state
 33 finance law or any provision of law to the
 34 contrary, this appropriation shall lapse
 35 on March 31, 2015 27,969,552,000

36 For remaining 2012-13 and prior school year
 37 obligations, provided that notwithstanding
 38 any provision of law to the contrary, the
 39 commissioner shall reduce payments due to
 40 each district for the 2013-14 state fiscal
 41 year pursuant to section 3609-a of the
 42 education law by an amount based on the
 43 gap elimination adjustment for 2012-2013
 44 school year for such district, where such
 45 amount shall be deducted from moneys
 46 apportioned for the purposes of payments
 47 made for the 2012-13 school year pursuant
 48 to section 3609-a of the education law,
 49 and provided further that the gap elimi-
 50 nation adjustment for 2012-13 school year
 51 shall equal the amount set forth for each
 52 school district as "GAP ELIMINATION

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1 ADJUSTMENT" under the heading "2012-13
2 ESTIMATED AIDS" in the school aid computer
3 listing produced by the commissioner in
4 support of the enacted budget for the
5 2012-13 school year and entitled
6 "SA121-3", and provided, further, that
7 notwithstanding any inconsistent provision
8 of law, subject to the approval of the
9 director of the budget, funds appropriated
10 herein may be interchanged with any other
11 item of appropriation for general support
12 for public schools within the general fund
13 local assistance account office of prekin-
14 dergarten through grade twelve education
15 program.

16 Provided further that, notwithstanding any
17 inconsistent provision of law, for any
18 apportionments provided pursuant to
19 sections 701, 711, 751, 753, 3602, 3602-b,
20 3602-c, 3602-e, 3612, and 4405 of the
21 education law for claims for which payment
22 is first to be made in the 2012-13 and
23 prior school years, the commissioner shall
24 certify no payment to a school district,
25 other than payments pursuant to subdivi-
26 sions 6-a, 11, 13 and 15 of section 3602
27 of the education law, in excess of the
28 payment computed based on an electronic
29 data file used to produce the school aid
30 computer listing produced by the commis-
31 sioner in support of the executive budget
32 request submitted for the 2013-14 state
33 fiscal year and entitled "BT13-14".
34 Provided, however, no payments shall be
35 barred or reduced where such payment is
36 required as a result of a final audit of
37 the state.

38 Notwithstanding any other law, rule or regu-
39 lation to the contrary, funds appropriated
40 herein shall be available for payment of
41 financial assistance net of any disallow-
42 ances, refunds, reimbursement and credits,
43 and may be suballocated to other depart-
44 ments and agencies to accomplish the
45 intent of this appropriation subject to
46 the approval of the director of the budg-
47 et. Notwithstanding any provision of law
48 to the contrary, funds appropriated herein
49 shall be available for payment of liabil-
50 ities heretofore accrued or hereafter to
51 accrue. Notwithstanding any provision of
52 law to the contrary, the portion of this

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 appropriation covering fiscal year 2013-14
 2 shall supersede and replace any (i) reap-
 3 propriation for this item covering fiscal
 4 year 2013-14, and (ii) appropriation for
 5 this item covering fiscal year 2013-14 set
 6 forth in chapter 53 of the laws of 2012.
 7 Notwithstanding section 40 of the state
 8 finance law or any provision of law to the
 9 contrary, this appropriation shall lapse
 10 on March 31, 2015 4,809,843,000

11 Funds appropriated herein shall be available
 12 for reimbursement for the education of
 13 homeless children and youth for the 2013-
 14 14 and 2014-15 school years pursuant to
 15 section 3209 of the education law, includ-
 16 ing reimbursement for expenditures for the
 17 transportation of homeless children pursu-
 18 ant to paragraph b of subdivision 4 of
 19 section 3209 of the education law, up to
 20 the amount of the approved costs of the
 21 most cost-effective mode of transporta-
 22 tion, in accordance with a plan prepared
 23 by the commissioner of education and
 24 approved by the director of the budget
 25 provided that no more than 70 percent of
 26 the 2013-14 school year value shall be
 27 available for 2013-14 state fiscal year
 28 payments for general support for public
 29 schools for the 2013-14 school year, and
 30 further provided that in each of the
 31 2013-14 and 2014-15 state fiscal years the
 32 sum of \$30,000 may be transferred to the
 33 credit of the state purposes account of
 34 the state education department to carry
 35 out the purposes of such section relating
 36 to reimbursement of youth shelters trans-
 37 porting such pupils and provided further
 38 that, notwithstanding any inconsistent
 39 provision of law, subject to the approval
 40 of the director of the budget, funds
 41 appropriated herein may be interchanged
 42 with any other item of appropriation for
 43 general support for public schools within
 44 the general fund local assistance account
 45 office of prekindergarten through grade
 46 twelve education program.

47 Provided further that notwithstanding any
 48 provision of law to the contrary, in
 49 determining the final payment for the
 50 state fiscal year pursuant to section
 51 3609-a of the education law, the general
 52 support for public schools appropriations

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1 for the state fiscal year ending March 31,
 2 2015 shall be deemed to include the
 3 portion of this appropriation made avail-
 4 able for 2013-14 state fiscal year
 5 payments for general support for public
 6 schools as provided for herein added to
 7 the sum of other such designated appropri-
 8 ated amounts.

9 Notwithstanding any other law, rule or regu-
 10 lation to the contrary, funds appropriated
 11 herein shall be available for payment of
 12 financial assistance net of any disallow-
 13 ances, refunds, reimbursement and credits,
 14 and may be suballocated to other depart-
 15 ments and agencies to accomplish the
 16 intent of this appropriation subject to
 17 the approval of the director of the budg-
 18 et. Notwithstanding any provision of law
 19 to the contrary, funds appropriated herein
 20 shall be available for payment of liabil-
 21 ities heretofore accrued or hereafter to
 22 accrue. Notwithstanding any provision of
 23 law to the contrary, the portion of this
 24 appropriation covering fiscal year 2013-14
 25 shall supersede and replace any (i) reap-
 26 propriation for this item covering fiscal
 27 year 2013-14, and (ii) appropriation for
 28 this item covering fiscal year 2013-14 set
 29 forth in chapter 53 of the laws of 2012.
 30 Notwithstanding section 40 of the state
 31 finance law or any provision of law to the
 32 contrary, this appropriation shall lapse
 33 on March 31, 2015 33,283,000

34 Funds appropriated herein shall be available
 35 during the 2013-14 and 2014-15 school
 36 years for bilingual education grants to
 37 school districts, boards of cooperative
 38 educational services, colleges and univer-
 39 sities, and an entity, chosen through a
 40 competitive procurement process, to assist
 41 schools and districts to conduct self
 42 assessments to identify areas that need to
 43 be strengthened and to ensure compliance
 44 with the various federal, state and local
 45 laws that govern limited English profi-
 46 ciency and English language learning
 47 education, provided, however, that the sum
 48 of such grants shall not exceed
 49 \$12,500,000 for each such school year, and
 50 provided further that no more than 70
 51 percent of the 2013-14 school year value
 52 shall be available for 2013-14 state

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1 fiscal year payments for general support
 2 for public schools for the 2013-14 school
 3 year, and provided further that, notwith-
 4 standing any inconsistent provision of
 5 law, subject to the approval of the direc-
 6 tor of the budget, funds appropriated
 7 herein may be interchanged with any other
 8 item of appropriation for general support
 9 for public schools within the general fund
 10 local assistance account office of prekin-
 11 dergarten through grade twelve education
 12 program.

13 Provided further that notwithstanding any
 14 provision of law to the contrary, in
 15 determining the final payment for the
 16 state fiscal year pursuant to section
 17 3609-a of the education law, the general
 18 support for public schools appropriations
 19 for the state fiscal year ending March 31,
 20 2015 shall be deemed to include the
 21 portion of this appropriation made avail-
 22 able for 2013-14 state fiscal year
 23 payments for general support for public
 24 schools as provided for herein added to
 25 the sum of other such designated appropri-
 26 ated amounts.

27 Notwithstanding any other law, rule or regu-
 28 lation to the contrary, funds appropriated
 29 herein shall be available for payment of
 30 financial assistance net of any disallow-
 31 ances, refunds, reimbursement and credits,
 32 and may be suballocated to other depart-
 33 ments and agencies to accomplish the
 34 intent of this appropriation subject to
 35 the approval of the director of the budg-
 36 et. Notwithstanding any provision of law
 37 to the contrary, funds appropriated herein
 38 shall be available for payment of liabil-
 39 ities heretofore accrued or hereafter to
 40 accrue. Notwithstanding any provision of
 41 law to the contrary, the portion of this
 42 appropriation covering fiscal year 2013-14
 43 shall supersede and replace any (i) reap-
 44 propriation for this item covering fiscal
 45 year 2013-14, and (ii) appropriation for
 46 this item covering fiscal year 2013-14 set
 47 forth in chapter 53 of the laws of 2012.
 48 Notwithstanding section 40 of the state
 49 finance law or any provision of law to the
 50 contrary, this appropriation shall lapse
 51 on March 31, 2015 21,250,000

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1 Funds appropriated herein shall be available
2 in the 2013-14 and 2014-15 school years
3 for school districts and boards of cooper-
4 ative educational services applications
5 for funding of approved learning technolo-
6 gy programs approved by the commissioner
7 of education, including services benefit-
8 ing nonpublic school students, pursuant to
9 regulations promulgated by the commission-
10 er of education and approved by the direc-
11 tor of the budget. Provided, however, that
12 the sum of such grants shall not exceed
13 \$3,285,000 for each such school year, and
14 provided further that no more than 70
15 percent of the 2013-14 school year value
16 shall be available for 2013-14 state
17 fiscal year payments for general support
18 for public schools for the 2013-14 school
19 year, and provided further that, notwith-
20 standing any inconsistent provision of
21 law, subject to the approval of the direc-
22 tor of the budget, funds appropriated
23 herein may be interchanged with any other
24 item of appropriation for general support
25 for public schools within the general fund
26 local assistance account office of prekin-
27 dergarten through grade twelve education
28 program.

29 Provided further that notwithstanding any
30 provision of law to the contrary, in
31 determining the final payment for the
32 state fiscal year pursuant to section
33 3609-a of the education law, the general
34 support for public schools appropriations
35 for the state fiscal year ending March 31,
36 2015 shall be deemed to include the
37 portion of this appropriation made avail-
38 able for 2013-14 state fiscal year
39 payments for general support for public
40 schools as provided for herein added to
41 the sum of other such designated appropri-
42 ated amounts.

43 Notwithstanding any other law, rule or regu-
44 lation to the contrary, funds appropriated
45 herein shall be available for payment of
46 financial assistance net of any disallow-
47 ances, refunds, reimbursement and credits,
48 and may be suballocated to other depart-
49 ments and agencies to accomplish the
50 intent of this appropriation subject to
51 the approval of the director of the budg-
52 et. Notwithstanding any provision of law

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1 to the contrary, funds appropriated herein
 2 shall be available for payment of liabil-
 3 ities heretofore accrued or hereafter to
 4 accrue. Notwithstanding any provision of
 5 law to the contrary, the portion of this
 6 appropriation covering fiscal year 2013-14
 7 shall supersede and replace any (i) reap-
 8 propriation for this item covering fiscal
 9 year 2013-14, and (ii) appropriation for
 10 this item covering fiscal year 2013-14 set
 11 forth in chapter 53 of the laws of 2012.
 12 Notwithstanding section 40 of the state
 13 finance law or any provision of law to the
 14 contrary, this appropriation shall lapse
 15 on March 31, 2015 5,585,000

16 Funds appropriated herein shall be available
 17 for the voluntary interdistrict urban-su-
 18 burban transfer program aid pursuant to
 19 subdivision 15 of section 3602 of the
 20 education law for the 2013-14 and 2014-15
 21 school years, provided that no more than
 22 70 percent of the 2013-14 school year
 23 value shall be available for 2013-14 state
 24 fiscal year payments for general support
 25 for public schools for the 2013-14 school
 26 year, and provided further that, notwith-
 27 standing any inconsistent provision of
 28 law, subject to the approval of the direc-
 29 tor of the budget, funds appropriated
 30 herein may be interchanged with any other
 31 item of appropriation for general support
 32 for public schools within the general fund
 33 local assistance account office of prekin-
 34 dergarten through grade twelve education
 35 program.

36 Provided further that notwithstanding any
 37 provision of law to the contrary, in
 38 determining the final payment for the
 39 state fiscal year pursuant to section
 40 3609-a of the education law, the general
 41 support for public schools appropriations
 42 for the state fiscal year ending March 31,
 43 2015 shall be deemed to include the
 44 portion of this appropriation made avail-
 45 able for 2013-14 state fiscal year
 46 payments for general support for public
 47 schools as provided for herein added to
 48 the sum of other such designated appropri-
 49 ated amounts.

50 Notwithstanding any other law, rule or regu-
 51 lation to the contrary, funds appropriated
 52 herein shall be available for payment of

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1 financial assistance net of any disallow-
 2 ances, refunds, reimbursement and credits,
 3 and may be suballocated to other depart-
 4 ments and agencies to accomplish the
 5 intent of this appropriation subject to
 6 the approval of the director of the budg-
 7 et. Notwithstanding any provision of law
 8 to the contrary, funds appropriated herein
 9 shall be available for payment of liabil-
 10 ities heretofore accrued or hereafter to
 11 accrue. Notwithstanding any provision of
 12 law to the contrary, the portion of this
 13 appropriation covering fiscal year 2013-14
 14 shall supersede and replace any (i) reap-
 15 propriation for this item covering fiscal
 16 year 2013-14, and (ii) appropriation for
 17 this item covering fiscal year 2013-14 set
 18 forth in chapter 53 of the laws of 2012.
 19 Notwithstanding section 40 of the state
 20 finance law or any provision of law to the
 21 contrary, this appropriation shall lapse
 22 on March 31, 2015 4,641,000

23 Funds appropriated herein shall be available
 24 for additional apportionments of building
 25 aid for school districts educating pupils
 26 residing on Indian reservations calculated
 27 pursuant to subdivision 6-a of section
 28 3602 of the education law for the 2013-14
 29 and 2014-15 school years provided that,
 30 notwithstanding any inconsistent provision
 31 of law, subject to the approval of the
 32 director of the budget, funds appropriated
 33 herein may be interchanged with any other
 34 item of appropriation for general support
 35 for public schools within the general fund
 36 local assistance account office of prekin-
 37 dergarten through grade twelve education
 38 program, provided that no more than 70
 39 percent of the 2013-14 school year value
 40 shall be available for 2013-14 state
 41 fiscal year payments for general support
 42 for public schools for the 2013-14 school
 43 year.

44 Provided further that notwithstanding any
 45 provision of law to the contrary, in
 46 determining the final payment for the
 47 state fiscal year pursuant to section
 48 3609-a of the education law, the general
 49 support for public schools appropriations
 50 for the state fiscal year ending March 31,
 51 2015 shall be deemed to include the
 52 portion of this appropriation made avail-

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1 able for 2013-14 state fiscal year
2 payments for general support for public
3 schools as provided for herein added to
4 the sum of other such designated appropri-
5 ated amounts.

6 Notwithstanding any other law, rule or regu-
7 lation to the contrary, funds appropriated
8 herein shall be available for payment of
9 financial assistance net of any disallow-
10 ances, refunds, reimbursement and credits,
11 and may be suballocated to other depart-
12 ments and agencies to accomplish the
13 intent of this appropriation subject to
14 the approval of the director of the budg-
15 et. Notwithstanding any provision of law
16 to the contrary, funds appropriated herein
17 shall be available for payment of liabil-
18 ities heretofore accrued or hereafter to
19 accrue. Notwithstanding any provision of
20 law to the contrary, the portion of this
21 appropriation covering fiscal year 2013-14
22 shall supersede and replace any (i) reap-
23 propriation for this item covering fiscal
24 year 2013-14, and (ii) appropriation for
25 this item covering fiscal year 2013-14 set
26 forth in chapter 53 of the laws of 2012.
27 Notwithstanding section 40 of the state
28 finance law or any provision of law to the
29 contrary, this appropriation shall lapse
30 on March 31, 2015 8,500,000

31 Funds appropriated herein shall be available
32 during the 2013-14 and 2014-15 school
33 years for the education of youth incarcer-
34 ated in county correctional facilities
35 pursuant to subdivision 13 of section 3602
36 of the education law, provided that no
37 more than 70 percent of the 2013-14 school
38 year value shall be available for 2013-14
39 state fiscal year payments for general
40 support for public schools for the 2013-14
41 school year, and further provided that,
42 notwithstanding any inconsistent provision
43 of law, subject to the approval of the
44 director of the budget, funds appropriated
45 herein may be interchanged with any other
46 item of appropriation for general support
47 for public schools within the general fund
48 local assistance account office of prekin-
49 dergarten through grade twelve education
50 program.

51 Provided further that notwithstanding any
52 provision of law to the contrary, in

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1 determining the final payment for the
 2 state fiscal year pursuant to section
 3 3609-a of the education law, the general
 4 support for public schools appropriations
 5 for the state fiscal year ending March 31,
 6 2015 shall be deemed to include the
 7 portion of this appropriation made avail-
 8 able for 2013-14 state fiscal year
 9 payments for general support for public
 10 schools as provided for herein added to
 11 the sum of other such designated appropri-
 12 ated amounts.

13 Notwithstanding any other law, rule or regu-
 14 lation to the contrary, funds appropriated
 15 herein shall be available for payment of
 16 financial assistance net of any disallow-
 17 ances, refunds, reimbursement and credits,
 18 and may be suballocated to other depart-
 19 ments and agencies to accomplish the
 20 intent of this appropriation subject to
 21 the approval of the director of the budg-
 22 et. Notwithstanding any provision of law
 23 to the contrary, funds appropriated herein
 24 shall be available for payment of liabil-
 25 ities heretofore accrued or hereafter to
 26 accrue. Notwithstanding any provision of
 27 law to the contrary, the portion of this
 28 appropriation covering fiscal year 2013-14
 29 shall supersede and replace any (i) reap-
 30 propriation for this item covering fiscal
 31 year 2013-14, and (ii) appropriation for
 32 this item covering fiscal year 2013-14 set
 33 forth in chapter 53 of the laws of 2012.

34 Notwithstanding section 40 of the state
 35 finance law or any provision of law to the
 36 contrary, this appropriation shall lapse
 37 on March 31, 2015 34,650,000

38 Funds appropriated herein shall be available
 39 for the 2013-14 and 2014-15 school years
 40 for the education of students who reside
 41 in a school operated by the office of
 42 mental health or the office of people with
 43 developmental disabilities pursuant to
 44 subdivision 5 of section 3202 of the
 45 education law, provided that no more than
 46 70 percent of the 2013-14 school year
 47 value shall be available for 2013-14 state
 48 fiscal year payments for general support
 49 for public schools for the 2013-14 school
 50 year, provided that, notwithstanding any
 51 inconsistent provision of law, subject to
 52 the approval of the director of the budg-

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1 et, funds appropriated herein may be
2 interchanged with any other item of appro-
3 priation for general support for public
4 schools within the general fund local
5 assistance account office of prekindergar-
6 ten through grade twelve education
7 program.

8 Provided further that notwithstanding any
9 provision of law to the contrary, in
10 determining the final payment for the
11 state fiscal year pursuant to section
12 3609-a of the education law, the general
13 support for public schools appropriations
14 for the state fiscal year ending March 31,
15 2015 shall be deemed to include the
16 portion of this appropriation made avail-
17 able for 2013-14 state fiscal year
18 payments for general support for public
19 schools as provided for herein added to
20 the sum of other such designated appropri-
21 ated amounts.

22 Notwithstanding any other law, rule or regu-
23 lation to the contrary, funds appropriated
24 herein shall be available for payment of
25 financial assistance net of any disallow-
26 ances, refunds, reimbursement and credits,
27 and may be suballocated to other depart-
28 ments and agencies to accomplish the
29 intent of this appropriation subject to
30 the approval of the director of the budg-
31 et. Notwithstanding any provision of law
32 to the contrary, funds appropriated herein
33 shall be available for payment of liabil-
34 ities heretofore accrued or hereafter to
35 accrue. Notwithstanding any provision of
36 law to the contrary, the portion of this
37 appropriation covering fiscal year 2013-14
38 shall supersede and replace any (i) reap-
39 propriation for this item covering fiscal
40 year 2013-14, and (ii) appropriation for
41 this item covering fiscal year 2013-14 set
42 forth in chapter 53 of the laws of 2012.
43 Notwithstanding section 40 of the state
44 finance law or any provision of law to the
45 contrary, this appropriation shall lapse
46 on March 31, 2015 133,200,000

47 Funds appropriated herein shall be available
48 for building aid payable in the 2013-14
49 and 2014-15 school years to special act
50 school districts, provided that no more
51 than 70 percent of the 2013-14 school year
52 value shall be available for 2013-14 state

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1 fiscal year payments for general support
2 for public schools for the 2013-14 school
3 year, and further provided that, subject
4 to the approval of the director of the
5 budget, such funds may be used for
6 payments to the dormitory authority on
7 behalf of eligible special act school
8 districts pursuant to chapter 737 of the
9 laws of 1988 provided that, notwithstand-
10 ing any inconsistent provision of law,
11 subject to the approval of the director of
12 the budget, funds appropriated herein may
13 be interchanged with any other item of
14 appropriation for general support for
15 public schools within the general fund
16 local assistance account office of prekin-
17 dergarten through grade twelve education
18 program.

19 Provided further that notwithstanding any
20 provision of law to the contrary, in
21 determining the final payment for the
22 state fiscal year pursuant to section
23 3609-a of the education law, the general
24 support for public schools appropriations
25 for the state fiscal year ending March 31,
26 2015 shall be deemed to include the
27 portion of this appropriation made avail-
28 able for 2013-14 state fiscal year
29 payments for general support for public
30 schools as provided for herein added to
31 the sum of other such designated appropri-
32 ated amounts.

33 Notwithstanding any other law, rule or regu-
34 lation to the contrary, funds appropriated
35 herein shall be available for payment of
36 financial assistance net of any disallow-
37 ances, refunds, reimbursement and credits,
38 and may be suballocated to other depart-
39 ments and agencies to accomplish the
40 intent of this appropriation subject to
41 the approval of the director of the budg-
42 et. Notwithstanding any provision of law
43 to the contrary, funds appropriated herein
44 shall be available for payment of liabil-
45 ities heretofore accrued or hereafter to
46 accrue. Notwithstanding any provision of
47 law to the contrary, the portion of this
48 appropriation covering fiscal year 2013-14
49 shall supersede and replace any (i) reap-
50 propriation for this item covering fiscal
51 year 2013-14, and (ii) appropriation for
52 this item covering fiscal year 2013-14 set

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1 forth in chapter 53 of the laws of 2012.
 2 Notwithstanding section 40 of the state
 3 finance law or any provision of law to the
 4 contrary, this appropriation shall lapse
 5 on March 31, 2015 4,590,000

6 Funds appropriated herein shall be available
 7 for school bus driver training grants,
 8 provided that for aid payable in the
 9 2013-14 and 2014-15 school years, the
 10 commissioner of education shall allocate
 11 school bus driver training grants, not to
 12 exceed \$400,000 in each such year, to
 13 school districts and boards of cooperative
 14 educational services pursuant to sections
 15 3650-a, 3650-b and 3650-c of the education
 16 law, or for contracts directly with not-
 17 for-profit educational organizations for
 18 the purposes of this appropriation,
 19 provided that no more than 70 percent of
 20 the 2013-14 school year value shall be
 21 available for 2013-14 state fiscal year
 22 payments for general support for public
 23 schools for the 2013-14 school year, and
 24 further provided that, notwithstanding any
 25 inconsistent provision of law, subject to
 26 the approval of the director of the budg-
 27 et, funds appropriated herein may be
 28 interchanged with any other item of appro-
 29 priation for general support for public
 30 schools within the general fund local
 31 assistance account office of prekindergar-
 32 ten through grade twelve education
 33 program.

34 Provided further that notwithstanding any
 35 provision of law to the contrary, in
 36 determining the final payment for the
 37 state fiscal year pursuant to section
 38 3609-a of the education law, the general
 39 support for public schools appropriations
 40 for the state fiscal year ending March 31,
 41 2015 shall be deemed to include the
 42 portion of this appropriation made avail-
 43 able for 2013-14 state fiscal year
 44 payments for general support for public
 45 schools as provided for herein added to
 46 the sum of other such designated appropri-
 47 ated amounts.

48 Notwithstanding any other law, rule or regu-
 49 lation to the contrary, funds appropriated
 50 herein shall be available for payment of
 51 financial assistance net of any disallow-
 52 ances, refunds, reimbursement and credits,

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1 and may be suballocated to other depart-
 2 ments and agencies to accomplish the
 3 intent of this appropriation subject to
 4 the approval of the director of the budg-
 5 et. Notwithstanding any provision of law
 6 to the contrary, funds appropriated herein
 7 shall be available for payment of liabil-
 8 ities heretofore accrued or hereafter to
 9 accrue. Notwithstanding any provision of
 10 law to the contrary, the portion of this
 11 appropriation covering fiscal year 2013-14
 12 shall supersede and replace any (i) reap-
 13 propriation for this item covering fiscal
 14 year 2013-14, and (ii) appropriation for
 15 this item covering fiscal year 2013-14 set
 16 forth in chapter 53 of the laws of 2012.
 17 Notwithstanding section 40 of the state
 18 finance law or any provision of law to the
 19 contrary, this appropriation shall lapse
 20 on March 31, 2015 680,000

21 Funds appropriated herein shall be available
 22 for services and expenses of a \$2,000,000
 23 teacher mentor intern program in each
 24 school year for the 2013-14 and 2014-15
 25 school years, provided that no more than
 26 70 percent of the 2013-14 school year
 27 value shall be available for 2013-14 state
 28 fiscal year payments for general support
 29 for public schools for the 2013-14 school
 30 year, and further provided that, notwith-
 31 standing any inconsistent provision of
 32 law, subject to the approval of the direc-
 33 tor of the budget, funds appropriated
 34 herein may be interchanged with any other
 35 item of appropriation for general support
 36 for public schools within the general fund
 37 local assistance account office of prekin-
 38 dergarten through grade twelve education
 39 program.

40 Provided further that notwithstanding any
 41 provision of law to the contrary, in
 42 determining the final payment for the
 43 state fiscal year pursuant to section
 44 3609-a of the education law, the general
 45 support for public schools appropriations
 46 for the state fiscal year ending March 31,
 47 2015 shall be deemed to include the
 48 portion of this appropriation made avail-
 49 able for 2013-14 state fiscal year
 50 payments for general support for public
 51 schools as provided for herein added to

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1 the sum of other such designated appropri-
2 ated amounts.

3 Notwithstanding any other law, rule or regu-
4 lation to the contrary, funds appropriated
5 herein shall be available for payment of
6 financial assistance net of any disallow-
7 ances, refunds, reimbursement and credits,
8 and may be suballocated to other depart-
9 ments and agencies to accomplish the
10 intent of this appropriation subject to
11 the approval of the director of the budg-
12 et. Notwithstanding any provision of law
13 to the contrary, funds appropriated herein
14 shall be available for payment of liabil-
15 ities heretofore accrued or hereafter to
16 accrue. Notwithstanding any provision of
17 law to the contrary, the portion of this
18 appropriation covering fiscal year 2013-14
19 shall supersede and replace any (i) reap-
20 propriation for this item covering fiscal
21 year 2013-14, and (ii) appropriation for
22 this item covering fiscal year 2013-14 set
23 forth in chapter 53 of the laws of 2012.
24 Notwithstanding section 40 of the state
25 finance law or any provision of law to the
26 contrary, this appropriation shall lapse
27 on March 31, 2015 3,400,000

28 Funds appropriated herein shall be available
29 for services and expenses of a \$12,000,000
30 special academic improvement grants
31 program in each school year for the 2013-
32 14 and 2014-15 school years payable pursu-
33 ant to subdivision 11 of section 3641 of
34 the education law, provided that no more
35 than 70 percent of the 2013-14 school year
36 value shall be available for 2013-14 state
37 fiscal year payments for general support
38 for public schools for the 2013-14 school
39 year, and further provided that, notwith-
40 standing any provisions of law to the
41 contrary, such funds shall be paid in
42 accordance with a schedule developed by
43 the commissioner of education and approved
44 by the director of the budget provided
45 that, notwithstanding any inconsistent
46 provision of law, subject to the approval
47 of the director of the budget, funds
48 appropriated herein may be interchanged
49 with any other item of appropriation for
50 general support for public schools within
51 the general fund local assistance account

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1 office of prekindergarten through grade
2 twelve education program.
3 Provided further that notwithstanding any
4 provision of law to the contrary, in
5 determining the final payment for the
6 state fiscal year pursuant to section
7 3609-a of the education law, the general
8 support for public schools appropriations
9 for the state fiscal year ending March 31,
10 2015 shall be deemed to include the
11 portion of this appropriation made avail-
12 able for 2013-14 state fiscal year
13 payments for general support for public
14 schools as provided for herein added to
15 the sum of other such designated appropri-
16 ated amounts.

17 Notwithstanding any other law, rule or regu-
18 lation to the contrary, funds appropriated
19 herein shall be available for payment of
20 financial assistance net of any disallow-
21 ances, refunds, reimbursement and credits,
22 and may be suballocated to other depart-
23 ments and agencies to accomplish the
24 intent of this appropriation subject to
25 the approval of the director of the budg-
26 et. Notwithstanding any provision of law
27 to the contrary, funds appropriated herein
28 shall be available for payment of liabil-
29 ities heretofore accrued or hereafter to
30 accrue. Notwithstanding any provision of
31 law to the contrary, the portion of this
32 appropriation covering fiscal year 2013-14
33 shall supersede and replace any (i) reap-
34 propriation for this item covering fiscal
35 year 2013-14, and (ii) appropriation for
36 this item covering fiscal year 2013-14 set
37 forth in chapter 53 of the laws of 2012.
38 Notwithstanding section 40 of the state
39 finance law or any provision of law to the
40 contrary, this appropriation shall lapse
41 on March 31, 2015 20,400,000

42 For the education of Native Americans in the
43 2014-15 or prior school years, provided
44 that no more than 70 percent of the 2013-
45 14 school year value shall be available
46 for 2013-14 state fiscal year payments for
47 general support for public schools for the
48 2013-14 or prior school years. Funds
49 appropriated herein shall be considered
50 general support for public schools and
51 shall be paid in accordance with a sched-
52 ule developed by the commissioner of

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1 education and approved by the director of
 2 the budget. Notwithstanding any provision
 3 of law to the contrary, subject to the
 4 approval of the director of the budget,
 5 funds appropriated herein may be inter-
 6 changed with any other item of appropri-
 7 ation for general support for public
 8 schools within the general fund local
 9 assistance account office of prekindergar-
 10 ten through grade twelve education
 11 program.

12 Provided further that notwithstanding any
 13 provision of law to the contrary, in
 14 determining the final payment for the
 15 state fiscal year pursuant to section
 16 3609-a of the education law, the general
 17 support for public schools appropriations
 18 for the state fiscal year ending March 31,
 19 2015 shall be deemed to include the
 20 portion of this appropriation made avail-
 21 able for 2013-14 state fiscal year
 22 payments for general support for public
 23 schools as provided for herein added to
 24 the sum of other such designated appropri-
 25 ated amounts.

26 Notwithstanding any other law, rule or regu-
 27 lation to the contrary, funds appropriated
 28 herein shall be available for payment of
 29 financial assistance, net of any disallow-
 30 ances, refunds, reimbursements and cred-
 31 its, and may be suballocated to other
 32 departments and agencies to accomplish the
 33 intent of this appropriation subject to
 34 approval of the director of the budget.

35 Notwithstanding any provision of law to
 36 the contrary, funds appropriated herein
 37 shall be available for payment of liabil-
 38 ities heretofore accrued or hereafter to
 39 accrue. Notwithstanding any provision of
 40 law to the contrary, the portion of this
 41 appropriation covering fiscal year 2013-14
 42 shall supersede and replace any (i) reap-
 43 propriation for this item covering fiscal
 44 year 2013-14, and (ii) appropriation for
 45 this item covering fiscal year 2013-14 set
 46 forth in chapter 53 of the laws of 2012.

47 Notwithstanding section 40 of the state
 48 finance law or any provision of law to the
 49 contrary, this appropriation shall lapse
 50 on March 31, 2015 62,092,000

51 For school health services grants to public
 52 schools totaling \$13,840,000 in each

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1 school year for the 2013-14 and 2014-15
2 school years; provided that, notwithstand-
3 ing any provisions of law to the contrary,
4 in addition to any other apportionment,
5 such grants shall only be payable to any
6 city school district in a city having a
7 population in excess of 125,000, and less
8 than 1,000,000 inhabitants, and such
9 district shall be eligible to receive the
10 same amount it was eligible to receive for
11 the 2010-11 school year, provided that no
12 more than 70 percent of the 2013-14 school
13 year value shall be available for 2013-14
14 state fiscal year payments for general
15 support for public schools for the 2013-14
16 school year. Funds appropriated herein
17 shall be considered general support for
18 public schools and shall be paid in
19 accordance with a schedule developed by
20 the commissioner of education and approved
21 by the director of the budget.

22 Provided further that notwithstanding any
23 provision of law to the contrary, in
24 determining the final payment for the
25 state fiscal year pursuant to section
26 3609-a of the education law, the general
27 support for public schools appropriations
28 for the state fiscal year ending March 31,
29 2015 shall be deemed to include the
30 portion of this appropriation made avail-
31 able for 2013-14 state fiscal year
32 payments for general support for public
33 schools as provided for herein added to
34 the sum of other such designated appropri-
35 ated amounts.

36 Notwithstanding any provision of law to the
37 contrary, subject to the approval of the
38 director of the budget, funds appropriated
39 herein may be interchanged with any other
40 item of appropriation for general support
41 for public schools within the general fund
42 local assistance account office of prekin-
43 dergarten through grade twelve education
44 program. Notwithstanding any other law,
45 rule or regulation to the contrary, funds
46 appropriated herein shall be available for
47 payment of financial assistance, net of
48 any disallowances, refunds, reimbursements
49 and credits, and may be suballocated to
50 other departments and agencies to accom-
51 plish the intent of this appropriation
52 subject to the approval of the director of

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1 the budget. Notwithstanding any provision
 2 of law to the contrary, funds appropriated
 3 herein shall be available for payment of
 4 liabilities heretofore accrued or hereaft-
 5 er to accrue. Notwithstanding any
 6 provision of law to the contrary, the
 7 portion of this appropriation covering
 8 fiscal year 2013-14 shall supersede and
 9 replace any (i) reappropriation for this
 10 item covering fiscal year 2013-14, and
 11 (ii) appropriation for this item covering
 12 fiscal year 2013-14 set forth in chapter
 13 53 of the laws of 2012. Notwithstanding
 14 section 40 of the state finance law or any
 15 provision of law to the contrary, this
 16 appropriation shall lapse on March 31,
 17 2015 23,528,000

18 For remaining obligations for the 2012-13
 19 school year or prior school years for
 20 support for boards of cooperative educa-
 21 tional services and for aid payable in the
 22 2013-14 and 2014-15 state fiscal years,
 23 for support for boards of cooperative
 24 educational services, provided that,
 25 notwithstanding any inconsistent provision
 26 of law in no event shall such amounts paid
 27 in the 2013-14 state fiscal year exceed
 28 49.93736966 percent of the amount appro-
 29 priated herein, and provided further that
 30 to the extent required by federal law,
 31 each board of cooperative educational
 32 services receiving a payment pursuant to
 33 section 3609-d of the education law in the
 34 2013-14 and 2014-15 school years shall be
 35 required to set aside from such payment an
 36 amount not less than the amount of state
 37 aid received pursuant to subdivision 5 of
 38 section 1950 of the education law in the
 39 base year that was attributable to cooper-
 40 ative services agreements (CO-SERs) for
 41 career education, as determined by the
 42 commissioner of education, and shall be
 43 required to use such amount to support
 44 career education programs in the current
 45 year.

46 Provided further that, notwithstanding any
 47 inconsistent provision of law, for any
 48 apportionments provided pursuant to
 49 section 1950 of the education law for the
 50 2013-14 and prior school years, the
 51 commissioner shall certify no payment to a
 52 school district in excess of the payment

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1 computed based on an electronic data file
2 used to produce the school aid computer
3 listing produced by the commissioner in
4 support of the executive budget request
5 submitted for the 2013-14 state fiscal
6 year and entitled "BT131-4", and for any
7 apportionments provided pursuant to
8 section 1950 of the education law for
9 claims for which payment is first to be
10 made for the 2014-15 school year, the
11 commissioner shall certify no payment to a
12 school district in excess of the payment
13 computed based on an electronic data file
14 used to produce the school aid computer
15 listing produced by the commissioner in
16 support of the executive budget request
17 submitted for the state fiscal year in
18 which such school year begins. Provided,
19 however, no payments shall be barred or
20 reduced where such payment is required as
21 a result of a final audit of the state.

22 Provided further that, notwithstanding any
23 inconsistent provision of law to the
24 contrary, for claims for which payment is
25 first to be made in the 2014-15 school
26 years, the commissioner of education shall
27 certify no payment to a school district
28 based on a claim submitted later than the
29 first of November of such school year.

30 Provided further that notwithstanding any
31 provision of law to the contrary, in
32 determining the final payment for the
33 state fiscal year pursuant to section
34 3609-a of the education law, the general
35 support for public schools appropriations
36 for the state fiscal year ending March 31,
37 2015 shall be deemed to include the
38 portion of this appropriation made avail-
39 able for 2013-14 state fiscal year
40 payments for general support for public
41 schools as provided for herein added to
42 the sum of other such designated appropri-
43 ated amounts.

44 Notwithstanding any other law, rule or regu-
45 lation to the contrary, funds appropriated
46 herein shall be available for payment of
47 financial assistance, net of any disallow-
48 ances, refunds, reimbursements and cred-
49 its, and may be suballocated to other
50 departments and agencies to accomplish the
51 intent of this appropriation subject to
52 the approval of the director of the budg-

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1 et. Notwithstanding any provision of law
2 to the contrary, funds appropriated herein
3 may be interchanged with any other item of
4 appropriation for general support for
5 public schools within the general fund
6 local assistance account office of prekin-
7 dergarten through grade twelve education
8 program. Notwithstanding any provision of
9 law to the contrary, funds appropriated
10 herein shall be available for payment of
11 liabilities heretofore accrued or hereaft-
12 er to accrue. Notwithstanding any
13 provision of law to the contrary, the
14 portion of this appropriation covering
15 fiscal year 2013-14 shall supersede and
16 replace any (i) reappropriation for this
17 item covering fiscal year 2013-14, and
18 (ii) appropriation for this item covering
19 fiscal year 2013-14 set forth in chapter
20 53 of the laws of 2012. Notwithstanding
21 section 40 of the state finance law or any
22 provision of law to the contrary, this
23 appropriation shall lapse on March 31,
24 2015 1,460,155,000

25 For the teachers of tomorrow awards to
26 school districts for the 2013-14 and
27 2014-15 school years in the amount of
28 \$25,000,000 for each school year, provided
29 that \$5,000,000 of this total amount in
30 such school year shall be made available
31 for a program to be developed by the
32 commissioner of education to attract qual-
33 ified teachers that have received or will
34 receive a transitional certificate and
35 agree to teach mathematics or science in a
36 low performing school, further provided
37 that of this \$5,000,000, a total of up to
38 \$500,000 in each such school year shall be
39 made available for demonstration programs
40 in the Yonkers and Syracuse city school
41 districts to increase the number of teach-
42 ers in such districts who teach math,
43 science and related areas and who have
44 such a transitional certificate, and
45 provided further that notwithstanding any
46 inconsistent provision of law of this
47 \$5,000,000, a total of \$1,000,000 shall be
48 made available as a matching grant to
49 colleges and universities to support
50 programs designed to recruit and train
51 math and science teachers based on a prov-
52 en national model that results in improved

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1 student achievement and enhanced teacher
2 retention in the classroom, and provided
3 further that no more than 70 percent of
4 the 2013-14 school year value shall be
5 available for 2013-14 state fiscal year
6 payments for general support for public
7 schools for the 2013-14 school year.
8 Provided further that notwithstanding any
9 provision of law to the contrary, in
10 determining the final payment for the
11 state fiscal year pursuant to section
12 3609-a of the education law, the general
13 support for public schools appropriations
14 for the state fiscal year ending March 31,
15 2015 shall be deemed to include the
16 portion of this appropriation made avail-
17 able for 2013-14 state fiscal year
18 payments for general support for public
19 schools as provided for herein added to
20 the sum of other such designated appropri-
21 ated amounts.
22 Funds appropriated herein shall be consid-
23 ered general support for public schools.
24 Notwithstanding any provision of law to
25 the contrary, funds appropriated herein
26 may be interchanged with any other item of
27 appropriation for general support for
28 public schools within the general fund
29 local assistance account office of prekin-
30 dergarten through grade twelve education
31 program.
32 Notwithstanding any other law, rule or regu-
33 lation to the contrary, funds appropriated
34 herein shall be available for payment of
35 financial assistance, net of any disallow-
36 ances, refunds, reimbursements and cred-
37 its, may be suballocated to other depart-
38 ments and agencies to accomplish the
39 intent of this appropriation subject to
40 approval of the director of the budget.
41 Notwithstanding any provision of law to
42 the contrary, funds appropriated herein
43 shall be available for payment of liabil-
44 ities heretofore accrued or hereafter to
45 accrue. Notwithstanding any provision of
46 law to the contrary, the portion of this
47 appropriation covering fiscal year 2013-14
48 shall supersede and replace any (i) reap-
49 propriation for this item covering fiscal
50 year 2013-14, and (ii) appropriation for
51 this item covering fiscal year 2013-14 set
52 forth in chapter 53 of the laws of 2012.

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1 Notwithstanding section 40 of the state
 2 finance law or any provision of law to the
 3 contrary, this appropriation shall lapse
 4 on March 31, 2015 42,500,000

5 For payment of employment preparation educa-
 6 tion aid for the 2013-14 and 2014-15
 7 school years pursuant to paragraph e of
 8 subdivision 11 of section 3602 of the
 9 education law, provided that no more than
 10 \$96,000,000 shall be available for 2014-15
 11 state fiscal year payments for general
 12 support for public schools for the 2013-14
 13 and prior school years.

14 Notwithstanding any provision of law to the
 15 contrary, funds appropriated herein may be
 16 suballocated, subject to the approval of
 17 the director of the budget, to other
 18 departments and agencies to accomplish the
 19 intent of this appropriation and subject
 20 to the approval of the director of the
 21 budget, such funds shall be available to
 22 the department net of disallowances,
 23 refunds, reimbursements and credits.

24 Provided further that notwithstanding any
 25 provision of law to the contrary, in
 26 determining the final payment for the
 27 state fiscal year pursuant to section
 28 3609-a of the education law, the general
 29 support for public schools appropriations
 30 for the state fiscal year ending March 31,
 31 2015 shall be deemed to include the
 32 portion of this appropriation made avail-
 33 able for 2013-14 state fiscal year
 34 payments for general support for public
 35 schools as provided for herein added to
 36 the sum of other such designated appropri-
 37 ated amounts.

38 Funds appropriated herein shall be consid-
 39 ered general support for public schools.
 40 Notwithstanding any provision of law to
 41 the contrary, funds appropriated herein
 42 may be interchanged with any other item of
 43 appropriation for general support for
 44 public schools within the general fund
 45 local assistance account office of prekin-
 46 dergarten through grade twelve education
 47 program. Notwithstanding any provision of
 48 law to the contrary, funds appropriated
 49 herein shall be available for payment of
 50 liabilities heretofore accrued or hereaft-
 51 er to accrue. Notwithstanding any
 52 provision of law to the contrary, the

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1 portion of this appropriation covering
2 fiscal year 2013-14 shall supersede and
3 replace any (i) reappropriation for this
4 item covering fiscal year 2013-14, and
5 (ii) appropriation for this item covering
6 fiscal year 2013-14 set forth in chapter
7 53 of the laws of 2012. Notwithstanding
8 section 40 of the state finance law or any
9 provision of law to the contrary, this
10 appropriation shall lapse on March 31,
11 2015 192,000,000

12 For services and expenses of remaining obli-
13 gations for the 2012-13 school year for
14 support for the operation of targeted
15 prekindergarten for those providers not
16 eligible to receive funding pursuant to
17 section 3602-e of the education law and
18 for support for providers continuing to
19 operate such programs in the 2013-14
20 school year. Such funds shall be expended
21 pursuant to a plan developed by the
22 commissioner of education and approved by
23 the director of the budget 1,303,000

24 For services and expenses of remaining obli-
25 gations of a \$10,220,000 teacher resources
26 and computer training centers program for
27 the 2012-13 school year 3,066,000

28 For education of children of migrant workers
29 for the 2013-14 school year 89,000

30 For the school lunch and breakfast program.
31 Funds for the school lunch and breakfast
32 program shall be expended subject to the
33 limitation of funds available and may be
34 used to reimburse sponsors of non-profit
35 school lunch, breakfast, or other school
36 child feeding programs based upon the
37 number of federally reimbursable break-
38 fasts and lunches served to students under
39 such program agreements entered into by
40 the state education department and such
41 sponsors, in accordance with an act of
42 Congress entitled the "National School
43 Lunch Act," P.L. 79-396, as amended, or
44 the provisions of the "Child Nutrition Act
45 of 1966," P.L. 89-642, as amended, in the
46 case of school breakfast programs to reim-
47 burse sponsors in excess of the federal
48 rates of reimbursement. Notwithstanding
49 any provision of law to the contrary, the
50 moneys hereby appropriated, or so much
51 thereof as may be necessary, are to be
52 available for the purposes herein speci-

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1 fied for obligations heretofore accrued or
2 hereafter to accrue for the school years
3 beginning July 1, 2011, July 1, 2012 and
4 July 1, 2013.

5 Notwithstanding any law, rule or regulation
6 to the contrary, the amount appropriated
7 herein represents the maximum amount paya-
8 ble during the 2013-14 state fiscal year
9 for state reimbursement for school lunch
10 and breakfast programs 34,400,000

11 For nonpublic school aid payable in the
12 2013-14 state fiscal year. Notwithstanding
13 any provision of law, rule or regulation
14 to the contrary, the amount appropriated
15 herein represents the maximum amount paya-
16 ble during the 2013-14 state fiscal year 94,016,000

17 For aid payable for the 2011-12 school year
18 for additional nonpublic school aid.
19 Notwithstanding any inconsistent provision
20 of law, funds appropriated herein shall be
21 available for payment of aid heretofore
22 accrued and hereafter to accrue 34,549,000

23 For academic intervention for nonpublic
24 schools based on a plan to be developed by
25 the commissioner of education and approved
26 by the director of the budget 922,000

27 For costs associated with schools for the
28 blind and deaf and other students with
29 disabilities subject to article 85 of the
30 education law, including state aid for
31 blind and deaf pupils in certain insti-
32 tutions to be paid for the purposes
33 provided under section 4204-a of the
34 education law for the education of deaf
35 children under 3 years of age, including
36 transfers to the miscellaneous special
37 revenue fund Rome school for the deaf
38 account pursuant to a plan to be developed
39 by the commissioner and approved by the
40 director of the budget.

41 Of the amounts appropriated herein, up to
42 \$84,700,000 shall be available for
43 reimbursement to school districts for the
44 tuition costs of students attending
45 schools for the blind and deaf during the
46 2012-13 school year pursuant to subdivi-
47 sion 2 of section 4204 of education law
48 and subdivision 2 of section 4207 of the
49 education law, up to \$3,400,000 shall be
50 available for debt service on capital
51 construction projects financed through the
52 state dormitory authority, and up to

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1 \$9,000,000 shall be available for remain-
2 ing allowable purposes.

3 Provided further that, notwithstanding any
4 inconsistent provision of law, upon
5 disbursement of funds appropriated for
6 allowances to schools for the blind and
7 deaf in the individuals with disabilities
8 program special revenue funds-federal/aid
9 to localities for purposes of this appro-
10 priation, funds appropriated herein shall
11 be reduced in an amount equivalent to such
12 disbursement and the portion of this
13 appropriation so affected shall have no
14 further force or effect.

15 Notwithstanding any provision of the law to
16 the contrary, funds appropriated herein
17 shall be available for payment of liabil-
18 ities heretofore accrued or hereafter to
19 accrue and, subject to the approval of the
20 director of the budget, such funds shall
21 be available to the department net of
22 disallowances, refunds, reimbursements and
23 credits 97,100,000

24 For July and August programs for school-aged
25 children with handicapping conditions
26 pursuant to section 4408 of the education
27 law. Provided however that, notwithstand-
28 ing any inconsistent provision of law, for
29 the 2013-14 school year approved costs for
30 tuition, maintenance and transportation
31 for school-aged children enrolled in July
32 and August programs at schools operated
33 under article 85 of the education law,
34 funds appropriated herein shall be avail-
35 able to reimburse school districts of
36 residence for such costs pursuant to the
37 state share specified in section 4408 of
38 the education law. Moneys appropriated
39 herein shall be used as follows: (i) for
40 remaining base year and prior school years
41 obligations, (ii) for the purposes of
42 subdivision 4 of section 3602 of the
43 education law for schools operated under
44 articles 87 and 88 of the education law,
45 and (iii) notwithstanding any inconsistent
46 provision of law, for payments made pursu-
47 ant to this appropriation for current
48 school year obligations, provided, howev-
49 er, that such payments shall not exceed 70
50 percent of the state aid due for the sum
51 of the approved tuition and maintenance
52 rates and transportation expense provided

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1 for herein; provided, however, that
2 payment of eligible claims shall be paya-
3 ble in the order that such claims have
4 been approved for payment by the commis-
5 sioner of education, but in no case shall
6 a single payee draw down more than 45
7 percent of this appropriation, and
8 provided further that no claim shall be
9 set aside for insufficiency of funds to
10 make a complete payment, but shall be
11 eligible for a partial payment in one year
12 and shall retain its priority date status
13 for subsequent appropriations designated
14 for such purposes. Notwithstanding any
15 inconsistent provision of law to the
16 contrary, funds appropriated herein shall
17 only be available for liabilities incurred
18 prior to July 1, 2014, shall be used to
19 pay 2012-13 school year claims in the
20 first instance, and represent the maximum
21 amount payable during the 2013-14 state
22 fiscal year. Notwithstanding any provision
23 of law to the contrary, funds appropriated
24 herein shall be available for payment of
25 liabilities heretofore accrued or hereaft-
26 er to accrue and, subject to the approval
27 of the director of the budget, such funds
28 shall be available to the department net
29 of disallowances, refunds, reimbursements
30 and credits 321,700,000

31 For the state's share of the costs of the
32 education of preschool children with disa-
33 bilities pursuant to section 4410 of the
34 education law, provided, however, that up
35 to \$1,000,000 of the amount appropriated
36 herein may be made available for grants
37 awarded through a competitive process to
38 municipalities to enhance their oversight
39 of preschool special education programs
40 and providers. Notwithstanding any incon-
41 sistent provision of law to the contrary,
42 the amount appropriated herein shall
43 support a state share of preschool hand-
44 icapped education costs for the 2012-13
45 school year limited to 59.5 percent of
46 such total approved expenditures, and
47 furthermore, notwithstanding any other
48 provision of law, local claims for
49 reimbursement of costs incurred prior to
50 the 2011-12 school year and during the
51 2011-12 school year that have been
52 approved for payment by the education

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1 department as of March 31, 2013 shall be
2 the first claims paid from this appropri-
3 ation. Notwithstanding any provision of
4 law to the contrary, funds appropriated
5 herein shall be available for payment of
6 liabilities heretofore accrued or hereaft-
7 er to accrue and, subject to the approval
8 of the director of the budget, such funds
9 shall be available to the department net
10 of disallowances, refunds, reimbursements
11 and credits 983,500,000

12 Notwithstanding any provision of law to the
13 contrary, the funds appropriated herein,
14 subject to an allocation plan developed by
15 the commissioner of education and approved
16 by the director of the budget, shall be
17 available for the payment of prior year
18 claims and/or fiscal stabilization grants
19 for remaining payments for the 2012-13
20 school year and for payments prior to
21 March 31, 2014 for the 2013-14 school
22 year, provided, however, notwithstanding
23 any provisions of law to the contrary, the
24 New York city school district shall be
25 eligible for a fiscal stabilization grant
26 in the amount of \$14,129,000 and the Delhi
27 school district shall be eligible for a
28 fiscal stabilization grant in the amount
29 of \$53,634 32,793,000

30 For services and expenses of the New York
31 state center for school safety for the
32 2013-14 school year. Funds appropriated
33 herein shall be used to operate a state-
34 wide center and shall be subject to an
35 expenditure plan approved by the director
36 of the budget 466,000

37 For services and expenses of the health
38 education program for the 2013-14 school
39 year. Funds appropriated herein shall be
40 available for health-related programs
41 including, but not limited to, those
42 providing instruction and supportive
43 services in comprehensive health education
44 and/or acquired immune deficiency syndrome
45 (AIDS) education. Of the amounts appropri-
46 ated herein, \$86,000 shall be available
47 for the program previously operated as the
48 school health demonstration program.
49 Notwithstanding any other provision of law
50 to the contrary, funds appropriated herein
51 may be suballocated, subject to the
52 approval of the director of the budget, to

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1 any state agency or department to accom-
2 plish the purpose of this appropriation 691,000
3 For competitive grants for the 2013-14
4 school year for extended day programs and
5 school violence prevention programs pursu-
6 ant to section 2814 of the education law
7 provided, however, notwithstanding any
8 inconsistent provisions of law, eligible
9 entities receiving funds for extended day
10 programs may include not-for-profit organ-
11 izations working in collaboration with a
12 public school or school district 24,344,000
13 For aid payable for the 2013-14 school year
14 for support of county vocational education
15 and extension boards pursuant to section
16 1104 of the education law, provided,
17 however, that notwithstanding any incon-
18 sistent provision of law, rule, or regu-
19 lation, any apportionment of aid shall be
20 based on a quota amounting to one-half of
21 the salary paid each teacher, director,
22 assistant, and supervisor, where such
23 salary is attributable to a course of
24 study first submitted to the commissioner
25 for approval pursuant to section 1103 of
26 the education law on or before July 1,
27 2010, but not to exceed the amount
28 computed by the commissioner based upon an
29 assumed annualized salary equal to ten
30 thousand five hundred dollars per school
31 year on account of the employment of such
32 teacher, director, assistant or supervisor
33 and provided further that payment from
34 this appropriation shall first be made for
35 approved claims for salary expenses for
36 the 2013-14 school year, and any amount
37 remaining after payment of such claims
38 shall be available for payment of unpaid
39 claims for prior school years 932,000
40 For services and expenses of the primary
41 mental health project at the children's
42 institute for the 2013-14 school year 894,000
43 For services and expenses associated with
44 the math and science high schools for the
45 2013-14 school year in the amount of
46 \$1,382,000, provided that such funds shall
47 be allocated equally among those entities
48 that received program funding for the
49 2007-08 school year 1,382,000
50 Funds appropriated herein shall be available
51 for educational services and expenses of

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1 the Syracuse city school district for the
2 say yes to education program 350,000
3 For services and expenses of the center for
4 autism and related disabilities at the
5 state university of New York at Albany 740,000
6 For services and expenses of the summer food
7 program for the 2013-14 school year 3,049,000
8 Work Force Education. For partial reimburse-
9 ment of services and expenses per contract
10 hour of work force education conducted by
11 the consortium for worker education (CWE),
12 a private not-for-profit corporation
13 programs approved by the commissioner of
14 education that enable adults who are 21
15 years of age or older to obtain or retain
16 employment or improve their work skills
17 capacity to enhance their opportunities
18 for increased earnings and advancement 11,500,000
19 For services and expenses related to the
20 development, implementation and operation
21 of charter schools for the 2013-14 school
22 year including \$1,733,375 for
23 administrative/technical support services
24 provided by the charter school institute
25 of the state university of New York. This
26 appropriation shall only be available for
27 expenditure upon the approval of an
28 expenditure plan by the director of the
29 budget and funds appropriated herein shall
30 be transferred to the miscellaneous
31 special revenue fund - charter schools
32 stimulus account 4,837,000
33 For services and expenses of a \$490,000
34 2013-14 school year program for mentoring
35 and tutoring based on model programs prov-
36 en to be effective in producing outcomes
37 that include, but are not limited to,
38 improved graduation rates, provided that
39 such services shall be provided to
40 students in one or more city school
41 districts located in a city having a popu-
42 lation in excess of 125,000 and less than
43 1,000,000 inhabitants provided further
44 that such program will be operated by a
45 community based organization 490,000
46 For payment of small government assistance
47 to school districts pursuant to subdivi-
48 sion 7 of section 3641 of the education
49 law on or before March 31, 2014 upon audit
50 and warrant of the comptroller in the
51 amount that small government assistance

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AID TO LOCALITIES 2013-14

1 was paid to school districts in state
2 fiscal year 2010-11 1,868,000
3 For purposes of the Just for Kids program at
4 the State University of New York at Albany 235,000
5 Fiscal Stabilization Fund. For payments in
6 the amount of \$203,467,000 for the 2013-14
7 school year to school districts that are
8 otherwise eligible for an apportionment
9 pursuant to subdivision 4 of section 3602
10 of the education law. Provided that,
11 notwithstanding any inconsistent provision
12 of law, such funding shall be allocated
13 among school districts pursuant to a chap-
14 ter of the laws of 2013, provided further
15 that not more than 70 percent of the
16 apportionment shall be available for the
17 2013-14 state fiscal year. Provided
18 further that, notwithstanding any
19 provision of law to the contrary, funds
20 appropriated herein shall be available for
21 payment of liabilities hereafter to accrue
22 and no school district shall be eligible
23 for an apportionment from the funds appro-
24 priated herein for the 2013-14 school year
25 unless such school district has submitted
26 documentation that has been approved by
27 the commissioner by September 1, 2013 for
28 the 2013-14 school year demonstrating that
29 it has fully implemented the standards and
30 procedures for conducting annual profes-
31 sional performance reviews of classroom
32 teachers and building principals in
33 accordance with the requirements of
34 section 3012-c of the education law and
35 the commissioner's regulations. Notwith-
36 standing section 40 of the state finance
37 law or any provision of law to the contra-
38 ry, this appropriation shall lapse on
39 March 31, 2015 203,467,000
40 Less expenditure savings due to the with-
41 holding of a portion of employment prepa-
42 ration education aid due to the city of
43 New York equal to the reimbursement costs
44 of the work force education program from
45 aid payable to such city school district
46 payable on or after April 1, 2013; such
47 moneys shall be credited to the office of
48 prekindergarten through grade twelve
49 education general fund-local assistance
50 account and which shall not exceed the
51 amount appropriated herein (11,500,000)
52 -----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 Program account subtotal 36,677,032,000

2 -----

3 Special Revenue Funds - Federal
4 Federal Department of Education Fund
5 Federal Department of Education Account

6 For grants to schools for specific programs
7 including, but not limited to, grants for
8 purposes under title I of the elementary
9 and secondary education act. Notwith-
10 standing any inconsistent provision of
11 law, a portion of this appropriation may
12 be suballocated to other state departments
13 and agencies, subject to the approval of
14 the director of the budget, as needed to
15 accomplish the intent of this appropri-
16 ation 1,771,819,000

17 For grants to schools and other eligible
18 entities for state grants for improving
19 teacher quality and mathematics and
20 science partnerships pursuant to title II
21 of the elementary and secondary education
22 act. Notwithstanding any inconsistent
23 provision of law, a portion of this appro-
24 priation may be suballocated to other
25 state departments and agencies, subject to
26 the approval of the director of the budg-
27 et, as needed to accomplish the intent of
28 this appropriation 242,841,000

29 For grants to schools and other eligible
30 entities for English language acquisition
31 program pursuant to title III of the
32 elementary and secondary education act.
33 Notwithstanding any inconsistent provision
34 of law, a portion of this appropriation
35 may be suballocated to other state depart-
36 ments and agencies, subject to the
37 approval of the director of the budget, as
38 needed to accomplish the intent of this
39 appropriation 57,519,000

40 For grants to schools and other eligible
41 entities for the 21st century community
42 learning centers pursuant to title IV of
43 the elementary and secondary education
44 act. Notwithstanding any inconsistent
45 provision of law, a portion of this appro-
46 priation may be suballocated to other
47 state departments and agencies, subject to
48 the approval of the director of the budg-
49 et, as needed to accomplish the intent of
50 this appropriation 96,526,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 For grants to schools and other eligible
2 entities for the charter schools program
3 pursuant to title V of the elementary and
4 secondary education act. Notwithstanding
5 any inconsistent provision of law, a
6 portion of this appropriation may be
7 suballocated to other state departments
8 and agencies, subject to the approval of
9 the director of the budget, as needed to
10 accomplish the intent of this appropri-
11 ation 28,000,000

12 For grants to schools and other eligible
13 entities for the rural education initi-
14 ative pursuant to title VI of the elemen-
15 tary and secondary education act.
16 Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation
18 may be suballocated to other state depart-
19 ments and agencies, subject to the
20 approval of the director of the budget, as
21 needed to accomplish the intent of this
22 appropriation 5,000,000

23 For grants to schools and other eligible
24 entities for homeless education program
25 pursuant to title X of the elementary and
26 secondary education act. Notwithstanding
27 any inconsistent provision of law, a
28 portion of this appropriation may be
29 suballocated to other state departments
30 and agencies, subject to the approval of
31 the director of the budget, as needed to
32 accomplish the intent of this appropri-
33 ation 8,000,000

34 For grants to schools and other eligible
35 entities for specific programs including,
36 but not limited to, the Carl D. Perkins
37 vocational and applied technology educa-
38 tion act (VTEA).
39 Notwithstanding any inconsistent provision
40 of law, a portion of this appropriation
41 may be suballocated to other state depart-
42 ments and agencies, subject to the
43 approval of the director of the budget, as
44 needed to accomplish the intent of this
45 appropriation 68,578,000

46 For various grants to schools and other
47 eligible entities. Notwithstanding any
48 inconsistent provision of law, a portion
49 of this appropriation may be suballocated
50 to other state departments and agencies,
51 subject to the approval of the director of

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 the budget, as needed to accomplish the
2 intent of this appropriation 29,425,000
3 For the education of individuals with disa-
4 bilities including up to \$3,000,000 for
5 services and expenses of early childhood
6 direction centers and \$500,000 for
7 services and expenses of the center for
8 autism and related disabilities at the
9 state university of New York at Albany.
10 Notwithstanding any inconsistent provision
11 of law, a portion of the funds appropri-
12 ated herein shall be available, subject to
13 a plan developed by the commissioner of
14 education and approved by the director of
15 the budget, for grants to ensure appropri-
16 ately certified teachers in schools
17 providing special services or programs as
18 defined in paragraphs e, g, i and l of
19 subdivision 2 of section 4401 of the
20 education law to children placed by school
21 districts and in approved preschool
22 programs that provide full and half-day
23 educational programs in accordance with
24 section 4410 of the education law for
25 children placed by school district.
26 Provided further that, in the allocation
27 of funds, priority shall be given to those
28 programs with a demonstrated need to
29 increase the number of certified teachers
30 to comply with state and federal require-
31 ments. Such funds shall be made available
32 for such activities as certification prep-
33 aration, training, assisting schools with
34 personnel shortages and supporting activ-
35 ities that improve the delivery of
36 services to improve results for children
37 with disabilities. Provided further that
38 notwithstanding any inconsistent provision
39 of law, of the funds appropriated herein:
40 (i) \$2,000,000 shall be available for
41 payments to schools providing special
42 services or programs as defined in para-
43 graphs e, g, i, and l of subdivision 2 of
44 section 4401 of the education law to help
45 prevent excessive instructional staff
46 turnover through a targeted adjustment of
47 compensation for teachers providing direct
48 instructional services to students at such
49 schools. The commissioner of education
50 shall develop an allocation plan, subject
51 to the approval of the director of the
52 budget, that distributes funds appropri-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 ated herein among eligible schools, as
2 defined herein, that qualify based on the
3 following criteria: eligible schools are
4 those that have complied with all applica-
5 ble requirements for previous grants for
6 this purpose and whose average teacher
7 salary are below the salary provided for
8 similarly qualified teachers in public
9 schools in the region in which such eligi-
10 ble school is located. The allocation to
11 each qualifying school shall be calculated
12 based on the number of weighted full time
13 equivalent (FTE) staff, as defined herein,
14 in the per FTE award amount. The total
15 number of weighted FTE shall be determined
16 by multiplying the actual number of FTE
17 teachers providing classroom instruction
18 at each school, as determined by the
19 commissioner, by: 1) a factor of 2.0 for
20 those schools where average salaries that
21 are 50 percent or less of those in public
22 school located in the same geographic
23 region; 2) a factor of 1.5 for those
24 schools where average salaries that are 50
25 percent and 75 percent of public schools
26 located in the same geographic region; or
27 3) a factor of 1.0 for those schools where
28 the average salaries that are 75-100
29 percent of public schools located in the
30 same geographic region. The per FTE teach-
31 er award amount shall be calculated by
32 dividing the \$2,000,000 by the total
33 number of weighted FTE staff; (ii)
34 \$2,000,000 shall be available for payments
35 to schools providing special services or
36 programs as defined in paragraphs e, g, i,
37 and l of subdivision 2 of section 4401 of
38 the education law and approved preschool
39 programs in accordance with section 4410
40 of the education law to help prevent
41 excessive instructional staff turnover
42 through a targeted adjustment of compen-
43 sation for teachers providing direct
44 instructional services to students at such
45 schools. The commissioner of education
46 shall develop an allocation plan, subject
47 to the approval of the director of the
48 budget, that distributes funds appropri-
49 ated herein among eligible schools; (iii)
50 up to \$10,000,000 shall be available for
51 costs associated with schools operated
52 under article 85 of the education law

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 which otherwise would be payable through
2 the department's general fund aid to
3 localities appropriation, provided further
4 that notwithstanding any inconsistent
5 provision of law, any disbursements
6 against this \$10,000,000 shall immediately
7 reduce the amounts appropriated in the
8 education department's general fund aid to
9 localities for costs associated with
10 schools operated under article 85 of the
11 education law by an equivalent amount, and
12 the portion of such general fund appropri-
13 ation so affected shall have no further
14 force or effect. Provided that, notwith-
15 standing any inconsistent provision of
16 law, of the funds appropriated herein, up
17 to \$2,000,000 shall be available to
18 support program and/or fiscal audits
19 and/or reviews of individual preschool
20 special education providers to be
21 conducted by an external audit firm
22 selected through a competitive request for
23 proposals process or otherwise and,
24 provided further that up to \$2,000,000
25 shall be available for development of data
26 collection and analysis systems to improve
27 the capacity of the State, school
28 districts and municipalities oversight of
29 the provision of preschool special educa-
30 tion services. Provided further that, to
31 the extent permitted by federal law,
32 \$1,000,000 shall also be made available
33 for grants to be awarded to municipalities
34 to enhance program oversight. Notwith-
35 standing any provision of the law to the
36 contrary, funds appropriated herein shall
37 be available for payment of liabilities
38 heretofore accrued or hereafter to accrue
39 and, subject to the approval of the direc-
40 tor of the budget, such funds shall be
41 available to the department net of disal-
42 lowances, refunds, reimbursements and
43 credits. Notwithstanding any inconsistent
44 provision of law, a portion of this appro-
45 priation may be suballocated to other
46 state departments and agencies, as needed,
47 to accomplish the intent of this appropri-
48 ation 815,347,000
49 -----
50 Program account subtotal 3,123,055,000
51 -----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account

4 For grants to schools for specific programs 5,000,000
5 -----
6 Program account subtotal 5,000,000
7 -----

8 Special Revenue Funds - Federal
9 Federal Operating Grants Fund
10 Federal Operating Grants Account

11 For grants to schools for specific programs 5,000,000
12 -----
13 Program account subtotal 5,000,000
14 -----

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 Federal USDA-Food and Nutrition Services Account

18 For grants to schools and other eligible
19 entities for programs funded through the
20 national school lunch act 1,052,000,000
21 -----
22 Program account subtotal 1,052,000,000
23 -----

24 Special Revenue Funds - Other
25 Charter School Stimulus Fund
26 Charter School Stimulus Account

27 For services and expenses related to devel-
28 opment, implementation and operation of
29 charter schools, including facility costs
30 and loans to authorized schools, and
31 including funds available for transfer for
32 the administrative/technical support
33 services provided by the charter school
34 institute of the state university of New
35 York. This appropriation shall only be
36 available for expenditure upon the
37 approval of an expenditure plan by the
38 director of the budget 20,000,000
39 -----
40 Program account subtotal 20,000,000
41 -----

42 Special Revenue Funds - Other
43 State Lottery Fund
44 State Lottery Account

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 For general support for public schools for
 2 the 2013-14 and 2014-15 school years,
 3 provided that, notwithstanding any other
 4 provision of law to the contrary, in
 5 computing the additional lottery grant
 6 pursuant to subparagraph (4) of paragraph
 7 b of subdivision 4 of section 92-c of the
 8 state finance law for the 2013-14 school
 9 year, the base grant shall not exceed
 10 \$2,001,980,000. Notwithstanding any
 11 provision of law to the contrary, the
 12 portion of this appropriation covering
 13 fiscal year 2013-14 shall supersede and
 14 replace any (i) reappropriation for this
 15 item covering fiscal year 2013-14, and
 16 (ii) appropriation for this item covering
 17 fiscal year 2013-14 set forth in chapter
 18 53 of the laws of 2012. Notwithstanding
 19 section 40 of the state finance law or any
 20 provision of law to the contrary, this
 21 appropriation shall lapse on March 31,
 22 2015 4,010,960,000

23 For allowances to private schools for the
 24 blind and deaf for the 2013-14 and 2014-15
 25 school years, provided that no more than
 26 \$20,000 shall be available for the 2013-14
 27 state fiscal year payment. Notwithstanding
 28 any provision of law to the contrary, the
 29 portion of this appropriation covering
 30 fiscal year 2013-14 shall supersede and
 31 replace any (i) reappropriation for this
 32 item covering fiscal year 2013-14, and
 33 (ii) appropriation for this item covering
 34 fiscal year 2013-14 set forth in chapter
 35 53 of the laws of 2012. Notwithstanding
 36 section 40 of the state finance law or any
 37 provision of law to the contrary, this
 38 appropriation shall lapse on March 31,
 39 2015 40,000

40 For general support for public schools, for
 41 the June 2012-13 and June 2013-14 school
 42 year payments, provided that no more than
 43 \$240,000,000 shall be available for the
 44 2013-14 state fiscal year payments for
 45 general support for public schools.
 46 Notwithstanding any provision of law to
 47 the contrary, the portion of this appro-
 48 priation covering fiscal year 2013-14
 49 shall supersede and replace any (i) reap-
 50 propriation for this item covering fiscal
 51 year 2013-14, and (ii) appropriation for
 52 this item covering fiscal year 2013-14 set

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 forth in chapter 53 of the laws of 2012.
2 Notwithstanding section 40 of the state
3 finance law or any provision of law to the
4 contrary, this appropriation shall lapse
5 on March 31, 2015 480,000,000
6 For general support for public schools for
7 the 2013-14 and 2014-15 school years, for
8 grants awarded pursuant to subparagraph
9 (2-a) of paragraph b of subdivision 4 of
10 section 92-c of the state finance law,
11 provided that no more than \$901,800,000
12 shall be available for the 2013-14 state
13 fiscal year payments for general support
14 for public schools for the 2013-14 school
15 year. Notwithstanding any provision of law
16 to the contrary, the portion of this
17 appropriation covering fiscal year 2013-14
18 shall supersede and replace any (i) reap-
19 propriation for this item covering fiscal
20 year 2013-14, and (ii) appropriation for
21 this item covering fiscal year 2013-14 set
22 forth in chapter 53 of the laws of 2012.
23 Notwithstanding section 40 of the state
24 finance law or any provision of law to the
25 contrary, this appropriation shall lapse
26 on March 31, 2015 1,795,800,000
27 -----
28 Program account subtotal 6,286,800,000
29 -----

30 SCHOOL TAX RELIEF PROGRAM 3,421,520,000
31 -----

32 Special Revenue Funds - Other
33 School Tax Relief Fund
34 School Tax Relief Account

35 For payments to local governments and New
36 York city relating to the school tax
37 relief (STAR) program including state aid
38 pursuant to section 1306-a of the real
39 property tax law and section 54-f of the
40 state finance law, except to the extent
41 that such funds shall be applied as an
42 offset against the past-due state tax
43 liabilities of certain property owners
44 pursuant to section 425 of the real prop-
45 erty tax law and section 171-y of the tax
46 law 3,421,520,000
47 -----

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund
3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For case services provided on or after October 1, 2010 to disabled
6 individuals in accordance with economic eligibility criteria devel-
7 oped by the department ... 54,000,000 (re. \$10,663,000)
8 For services and expenses of independent living centers
9 12,361,000 (re. \$5,343,000)
10 For college readers aid payments ... 294,000 (re. \$294,000)
11 For services and expenses of supported employment and integrated
12 employment opportunities provided on or after October 1, 2010:
13 For services and expenses of programs providing or leading to the
14 provision of time-limited services or long-term support services ...
15 15,160,000 (re. \$6,289,000)

16 By chapter 53, section 1, of the laws of 2011:

17 For college readers aid payments ... 294,000 (re. \$212,000)
18 For services and expenses of supported employment and integrated
19 employment opportunities provided on or after October 1, 2009:
20 For services and expenses of programs providing or leading to the
21 provision of time-limited services or long-term support services ...
22 15,160,000 (re. \$847,000)

23 Special Revenue Funds - Federal
24 Federal Department of Education Fund
25 Federal Department of Education Account

26 By chapter 53, section 1, of the laws of 2012:

27 For case services provided to individuals with disabilities
28 70,000,000 (re. \$70,000,000)
29 For the independent living program ... 2,572,000 (re. \$2,572,000)
30 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
31 For grants to schools and other eligible entities for adult basic
32 education, literacy, and civics education pursuant to the workforce
33 investment act ... 48,704,000 (re. \$48,704,000)

34 By chapter 53, section 1, of the laws of 2011:

35 For case services provided to individuals with disabilities
36 65,000,000 (re. \$45,600,000)
37 For the independent living program ... 2,572,000 (re. \$390,000)
38 For the supported employment program ... 2,500,000 (re. \$834,000)
39 For grants to schools and other eligible entities for adult basic
40 education, literacy, and civics education pursuant to the workforce
41 investment act ... 48,704,000 (re. \$4,741,000)

42 By chapter 53, section 1, of the laws of 2010:

43 For education of individuals with disabilities including up to
44 \$3,000,000 for services and expenses of early childhood direction
45 centers and \$500,000 for services and expenses of the center for

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 autism and related disabilities at the state university of New York
2 at Albany. Notwithstanding any inconsistent provision of law, a
3 portion of the funds appropriated herein shall be available, subject
4 to a plan developed by the commissioner of education and approved by
5 the director of the budget, for grants to ensure appropriately
6 certified teachers in schools providing special services or programs
7 as defined in paragraphs e, g, i and l of subdivision 2 of section
8 4401 of the education law to children placed by school districts and
9 in approved preschool programs that provide full and half-day educa-
10 tional programs in accordance with section 4410 of the education law
11 for children placed by school district. Provided further that, in
12 the allocation of funds, priority shall be given to those programs
13 with a demonstrated need to increase the number of certified teach-
14 ers to comply with state and federal requirements. Such funds shall
15 be made available for such activities as certification preparation,
16 training, assisting schools with personnel shortages and supporting
17 activities that improve the delivery of services to improve results
18 for children with disabilities. Provided further that notwithstand-
19 ing any inconsistent provision of law, of the funds appropriated
20 herein: (i) \$2,000,000 shall be available for payments to schools
21 providing special services or programs as defined in paragraphs e,
22 g, i, and l of subdivision 2 of section 4401 of the education law to
23 help prevent excessive instructional staff turnover through a
24 targeted adjustment of compensation for teachers providing direct
25 instructional services to students at such schools. The commissioner
26 of education shall develop an allocation plan, subject to the
27 approval of the director of the budget, that distributes funds
28 appropriated herein among eligible schools, as defined herein, that
29 qualify based on the following criteria: eligible schools are those
30 that have complied with all applicable requirements for previous
31 grants for this purpose and whose average teacher salary are below
32 the salary provided for similarly qualified teachers in public
33 schools in the region in which such eligible school is located. The
34 allocation to each qualifying school shall be calculated based on
35 the number of weighted full time equivalent (FTE) staff, as defined
36 herein, in the per FTE award amount. The total number of weighted
37 FTE shall be determined by multiplying the actual number of FTE
38 teachers providing classroom instruction at each school, as deter-
39 mined by the commissioner, by: 1) a factor of 2.0 for those schools
40 where average salaries that are 50 percent or less of those in
41 public school located in the same geographic region; 2) a factor of
42 1.5 for those schools where average salaries that are 50 percent and
43 75 percent of public schools located in the same geographic region;
44 or 3) a factor of 1.0 for those schools where the average salaries
45 that are 75-100 percent of public schools located in the same
46 geographic region. The per FTE teacher award amount shall be calcu-
47 lated by dividing the \$2,000,000 by the total number of weighted FTE
48 staff; (ii) \$2,000,000 shall be available for payments to schools
49 providing special services or programs as defined in paragraphs e,
50 g, i, and l of subdivision 2 of section 4401 of the education law
51 and approved preschool programs in accordance with section 4410 of
52 the education law to help prevent excessive instructional staff

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 turnover through a targeted adjustment of compensation for teachers
 2 providing direct instructional services to students at such schools.
 3 The commissioner of education shall develop an allocation plan,
 4 subject to the approval of the director of the budget, that distrib-
 5 utes funds appropriated herein among eligible schools. Such funds
 6 shall be distributed among eligible schools, in the same manner and
 7 amounts as they received in the 2009-10 school year; (iii)
 8 \$4,730,000 shall be available for allowances to private schools for
 9 the blind and deaf; and (iv) \$5,270,000 shall be available for addi-
 10 tional allowances to private schools for the blind and deaf to
 11 support services to students attending these schools which otherwise
 12 would be payable through the department's general fund aid to local-
 13 ities appropriation and provided further that, notwithstanding any
 14 inconsistent provision of law, any disbursements against this
 15 \$5,270,000 shall immediately reduce the amounts appropriated in the
 16 education department's general fund aid to localities for allowances
 17 to private schools for the blind and deaf by an equivalent amount,
 18 and the portion of such general fund appropriation so affected shall
 19 have no further force or effect. Notwithstanding any provision of
 20 the law to the contrary, funds appropriated herein shall be avail-
 21 able for payment of liabilities heretofore accrued or hereafter to
 22 accrue and, subject to the approval of the director of the budget,
 23 such funds shall be available to the department net of disallow-
 24 ances, refunds, reimbursements and credits
 25 786,000,000 (re. \$1,346,200)
 26 For case services provided to individuals with disabilities
 27 55,000,000 (re. \$541,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 VESID Social Security Account

31 By chapter 53, section 1, laws of 2012:
 32 For the rehabilitation of social security disability beneficiaries ...
 33 11,760,000 (re. \$3,000,000)

34 By chapter 53, section 1, of the laws of 2011:
 35 For the rehabilitation of social security disability beneficiaries ...
 36 11,760,000 (re. \$500,000)

37 CULTURAL EDUCATION PROGRAM

38 General Fund
 39 Local Assistance Account

40 By chapter 53, section 1, of the laws of 2012:
 41 Aid to public libraries including aid to New York public library
 42 (NYPL) and NYPL's science industry and business library. Provided
 43 that, notwithstanding any provision of law, rule or regulation to
 44 the contrary, such aid, and the state's liability therefor, shall
 45 represent fulfillment of the state's obligation for this program ...
 46 79,012,000 (re. \$4,020,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For additional aid to public libraries
 2 2,615,000 (re. \$2,615,000)
 3 For additional aid to public libraries
 4 1,300,000 (re. \$1,300,000)
 5 Aid to educational television and radio. Notwithstanding any provision
 6 of law, rule or regulation to the contrary, the amount appropriated
 7 herein shall represent fulfillment of the state's obligation for
 8 this program ... 14,002,000 (re. \$1,941,000)

9 Special Revenue Fund - Federal
 10 Federal Operating Grants Fund
 11 Federal Operating Grants Account

12 By chapter 53, section 1, of the laws of 2012:
 13 For aid to public libraries pursuant to various federal laws including
 14 the library services technology act
 15 5,400,000 (re. \$5,400,000)

16 By chapter 53, section 1, of the laws of 2011:
 17 For aid to public libraries pursuant to various federal laws including
 18 the library services technology act
 19 5,400,000 (re. \$2,500,000)

20 By chapter 53, section 1, of the laws of 2010:
 21 For federal grants include Broadband Technology Opportunities Program
 22 (BTOP) funded by American Recovery and Reinvestment Act PCC. Funds
 23 appropriated herein shall be subject all applicable reporting and
 24 accountability requirements contained in such act
 25 15,407,000 (re. \$500,000)

26 Special Revenue Funds - Federal
 27 Federal Operating Grants Fund
 28 National Endowment for the Humanities Account

29 By chapter 53, section 1, of the laws of 2010:
 30 For aid to public libraries pursuant to various federal laws including
 31 the library services technology act
 32 5,400,000 (re. \$500,000)

33 Special Revenue Funds - Other
 34 New York State Local Government Records Management Improvement Fund
 35 Local Government Records Management Account

36 By chapter 53, section 1, of the laws of 2012:
 37 Grants to individual local governments or groups of cooperating local
 38 governments as provided in section 57.35 of the arts and cultural
 39 affairs law ... 8,346,000 (re. \$6,000,000)
 40 Aid for documentary heritage grants and aid to eligible archives,
 41 libraries, historical societies, museums, and to certain organiza-
 42 tions including the state education department that provide services
 43 to such programs ... 461,000 (re. \$300,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:
 2 Grants to individual local governments or groups of cooperating local
 3 governments as provided in section 57.35 of the arts and cultural
 4 affairs law ... 8,346,000 (re. \$5,000,000)
 5 Aid for documentary heritage grants and aid to eligible archives,
 6 libraries, historical societies, museums, and to certain organiza-
 7 tions including the state education department that provide services
 8 to such programs ... 461,000 (re. \$50,000)

9 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

10 General Fund
 11 Local Assistance Account

12 By chapter 53, section 1, of the laws Of 2012:
 13 For liberty partnerships program awards as prescribed by section 612
 14 of the education law as added by chapter 425 of the laws of 1988.
 15 Notwithstanding any other section of law to the contrary, funding for
 16 such programs in the 2012-13 fiscal year shall be limited to the
 17 amount appropriated herein ... 10,842,000 (re. \$10,842,000)
 18 For additional liberty partnerships program awards as prescribed by
 19 section 612 of the education law as added by chapter 425 of the laws
 20 of 1988. Notwithstanding any other section of law to the contrary,
 21 funding for such programs in the 2012-13 fiscal year shall be limit-
 22 ed to the amount appropriated herein
 23 1,700,000 (re. \$1,700,000)
 24 For higher education opportunity program awards. Funds appropriated
 25 herein shall be used by independent colleges to expand opportunities
 26 for the educationally and economically disadvantaged at independent
 27 institutions of higher learning ... 20,783,000 ... (re. \$20,783,000)
 28 For additional higher education opportunity program awards. Funds
 29 appropriated herein shall be used by independent colleges to expand
 30 opportunities for the educationally and economically disadvantaged
 31 at independent institutions of higher learning
 32 3,485,000 (re. \$3,485,000)
 33 For science and technology entry program (STEP) awards
 34 9,774,000 (re. \$9,774,000)
 35 For additional science and technology entry program (STEP) awards ...
 36 1,027,000 (re. \$1,027,000)
 37 For collegiate science and technology entry program (CSTEP) awards ...
 38 7,406,000 (re. \$7,406,000)
 39 For additional collegiate science and technology entry program (CSTEP)
 40 awards ... 778,000 (re. \$778,000)
 41 For teacher opportunity corps program awards
 42 450,000 (re. \$450,000)
 43 For state financial assistance to expand high needs nursing programs
 44 at private colleges and universities in accordance with section
 45 6401-a of the education law ... 941,000 (re. \$941,000)
 46 For services and expenses of the national board for professional
 47 teaching standards certification grant program
 48 368,000 (re. \$368,000)

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- 1 By chapter 53, section 1, of the laws of 2011:
 2 The moneys herein appropriated shall be available for higher and
 3 continuing education programs provided by independent colleges,
 4 universities and other organizations approved by the state education
 5 department.
 6 For liberty partnerships program awards as prescribed by section 612
 7 of the education law as added by chapter 425 of the laws of 1988.
 8 Notwithstanding any other section of law to the contrary, funding for
 9 such programs in the 2011-12 fiscal year shall be limited to the
 10 amount appropriated herein ... 10,842,000 (re. \$6,476,000)
 11 For higher education opportunity program awards. Funds appropriated
 12 herein shall be used by independent colleges to expand opportunities
 13 for the educationally and economically disadvantaged at independent
 14 institutions of higher learning ... 20,783,000 ... (re. \$10,041,000)
 15 For science and technology entry program (STEP) awards
 16 9,774,000 (re. \$1,665,000)
 17 For collegiate science and technology entry program (CSTEP) awards ...
 18 7,406,000 (re. \$1,074,000)
 19 For teacher opportunity corps program awards
 20 450,000 (re. \$170,000)
 21 For services and expenses of the national board for professional
 22 teaching standards certification grant program
 23 368,000 (re. \$50,000)
- 24 By chapter 53, section 1, of the laws of 2010:
 25 For higher education opportunity program awards. Funds appropriated
 26 herein shall be used by independent colleges to expand opportunities
 27 for the educationally and economically disadvantaged at independent
 28 institutions of higher learning ... 20,783,000 (re. \$4,159,000)
- 29 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 30 502, section 2, of the laws of 2009:
 31 For higher education opportunity program awards. Funds appropriated
 32 herein shall be used by independent colleges to expand opportunities
 33 for the educationally and economically disadvantaged at independent
 34 institutions of higher learning; provided, however, that the amount
 35 of this appropriation available for expenditure and disbursement on
 36 and after November 1, 2009 shall be reduced by 12.5 percent of the
 37 amount that was undisbursed as of November 1, 2009
 38 23,752,000 (re. \$1,056,000)
- 39 By chapter 53, section 1, of the laws of 2008, as transferred by chapter
 40 53, section 1, of the laws of 2011:
 41 For services and expenses of the national board for professional
 42 teaching standards certification grant program for the 2008-09
 43 school year ... 490,000 (re. \$71,000)
- 44 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 45 496, section 3, of the laws of 2008:
 46 For science and technology entry program (STEP) and the collegiate
 47 science and technology entry program (CSTEP) awards, provided,
 48 however, that the amount of this appropriation available for expend-

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1 iture and disbursement on and after September 1, 2008 shall be
2 reduced by six percent of the amount that was undisbursed as of
3 August 15, 2008 ... 18,620,000 (re. \$3,587,000)

4 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

5 General Fund
6 Local Assistance Account

7 By chapter 53, section 1, of the laws of 2012:

8 For payments to school districts required pursuant to section 3609-g
9 of the education law to reimburse school districts for costs associ-
10 ated with the payment of the metropolitan commuter transportation
11 mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,
12 such reimbursement will be made for tax payments made by school
13 districts for periods prior to April 1, 2012
14 60,000,000 (re. \$7,090,000)

15 For services and expenses of remaining obligations for the 2011-12
16 school year for support for the operation of targeted prekindergar-
17 ten for those providers not eligible to receive funding pursuant to
18 section 3602-e of the education law and for support for providers
19 continuing to operate such programs in the 2012-13 school year. Such
20 funds shall be expended pursuant to a plan developed by the commis-
21 sioner of education and approved by the director of the budget ...
22 1,303,000 (re. \$1,303,000)

23 Funds appropriated herein shall be available for services and expenses
24 of a \$10,220,000 teacher resources and computer training centers
25 program for the 2012-13 school year
26 7,154,000 (re. \$4,541,000)

27 For education of children of migrant workers for the 2012-13 school
28 year ... 89,000 (re. \$89,000)

29 For grants to schools for programs involving literacy and basic educa-
30 tion for public assistance recipients for the 2012-13 school year
31 for those programs administered by the state education department
32 ... 1,843,000 (re. \$1,843,000)

33 For competitive grants for adult literacy/ education aid to public and
34 private not-for-profit agencies, including but not limited to, 2 and
35 4 year colleges, community based organizations, libraries, and
36 volunteer literacy organizations and institutions which meet quality
37 standards promulgated by the commissioner of education to provide
38 programs of basic literacy, high school equivalency, and English as
39 a second language to persons 16 years of age or older for the 2012-
40 13 school year ... 4,293,000 (re. \$3,621,000)

41 For aid payable for additional competitive grants for a \$1,000,000
42 program of adult literacy education aid to public and private not-
43 for-profit agencies, including but not limited to, 2 and 4 year
44 colleges, community based organizations, libraries, and volunteer
45 literacy organizations and institutions to provide programs of basic
46 literacy, high school equivalency, and English as a second language
47 to persons 16 years of age or older, funds appropriated herein shall
48 be available for payments of liabilities heretofore or hereafter to
49 accrue ... 700,000 (re. \$700,000)

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1 For nonpublic school aid payable in the 2012-13 state fiscal year.
2 Notwithstanding any provision of law, rule or regulation to the
3 contrary, the amount appropriated herein represents the maximum
4 amount payable during the 2012-13 state fiscal year
5 90,400,000 (re. \$85,436,000)
6 For aid payable for additional nonpublic school aid. Notwithstanding
7 any inconsistent provision of law, funds appropriated herein shall
8 be available for payment of aid heretofore accrued and hereafter to
9 accrue provided that, notwithstanding any provision of law, rule or
10 regulation to the contrary, the amount appropriated herein repres-
11 ents the maximum amount payable during the 2012-13 state fiscal year
12 ... 26,220,000 (re. \$2,890,000)
13 For academic intervention for nonpublic schools based on a plan to be
14 developed by the commissioner of education and approved by the
15 director of the budget ... 922,000 (re. \$922,000)
16 For services and expenses of the New York state center for school
17 safety for the 2012-13 school year. Funds appropriated herein shall
18 be used to operate a state-wide center and shall be subject to an
19 expenditure plan approved by the director of the budget
20 466,000 (re. \$466,000)
21 For services and expenses of the health education program for the
22 2012-13 school year. Funds appropriated herein shall be available
23 for health-related programs including, but not limited to, those
24 providing instruction and supportive services in comprehensive
25 health education and/or acquired immune deficiency syndrome (AIDS)
26 education. Of the amounts appropriated herein, \$86,000 shall be
27 available for the program previously operated as the school health
28 demonstration program. Notwithstanding any other provision of law to
29 the contrary, funds appropriated herein may be suballocated, subject
30 to the approval of the director of the budget, to any state agency
31 or department to accomplish the purpose of this appropriation
32 691,000 (re. \$691,000)
33 For competitive grants for the 2012-13 school year for extended day
34 programs and school violence prevention programs pursuant to section
35 2814 of the education law provided, however, notwithstanding any
36 inconsistent provisions of law, eligible entities receiving funds
37 for extended day programs may include not-for-profit organizations
38 working in collaboration with a public school or school district ...
39 24,344,000 (re. \$20,194,000)
40 For aid payable for the 2012-13 school year for support of county
41 vocational education and extension boards pursuant to section 1104
42 of the education law, provided, however, that notwithstanding any
43 inconsistent provision of law, rule, or regulation, any appor-
44 tionment of aid shall be based on a quota amounting to one-half of the
45 salary paid each teacher, director, assistant, and supervisor, where
46 such salary is attributable to a course of study first submitted to
47 the commissioner for approval pursuant to section 1103 of the educa-
48 tion law on or before July 1, 2010, but not to exceed the amount
49 computed by the commissioner based upon an assumed annualized salary
50 equal to ten thousand five hundred dollars per school year on
51 account of the employment of such teacher, director, assistant or
52 supervisor ... 932,000 (re. \$558,000)

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- 1 For services and expenses of the primary mental health project at the
- 2 children's institute for the 2012-13 school year (re. \$894,000)
- 3 894,000
- 4 For services and expenses associated with the math and science high
- 5 schools for the 2012-13 school year in the amount of \$1,382,000,
- 6 provided that such funds shall be allocated equally among those
- 7 entities that received program funding for the 2007-08 school year
- 8 1,382,000
- 9 Funds appropriated herein shall be available for educational services
- 10 and expenses of the Syracuse city school district for the say yes to
- 11 education program ... 350,000
- 12 For services and expenses of the center for autism and related disa-
- 13 bilities at the state university of New York at Albany
- 14 490,000
- 15 For additional services and expenses of the center for autism and
- 16 related disabilities at the state university of New York at Alba-
- 17 ny... 250,000
- 18 Work Force Education. For partial reimbursement of services and
- 19 expenses per contract hour of work force education conducted by the
- 20 consortium for worker education (CWE), a private not-for-profit
- 21 corporation programs approved by the commissioner of education that
- 22 enable adults who are 21 years of age or older to obtain or retain
- 23 employment or improve their work skills capacity to enhance their
- 24 opportunities for increased earnings and advancement
- 25 13,000,000
- 26 For services and expenses of a \$490,000 2012-13 school year program
- 27 for mentoring and tutoring based on model programs proven to be
- 28 effective in producing outcomes that include, but are not limited
- 29 to, improved graduation rates, provided that such services shall be
- 30 provided to students in one or more city school districts located in
- 31 a city having a population in excess of 125,000 and less than
- 32 1,000,000 inhabitants provided further that such program will be
- 33 operated by a community based organization
- 34 490,000
- 35 For postsecondary aid to Native Americans to fund awards to eligible
- 36 students. Notwithstanding any other provision of law to the contra-
- 37 ry, the amount herein made available shall constitute the state's
- 38 entire obligation for all costs incurred under section 4118 of the
- 39 education law in state fiscal year 2012-13
- 40 598,000
- 41 For additional payments to the city of New York for costs incurred for
- 42 the provision of services that are consistent with and conforms to a
- 43 chapter of the laws of 2012 enacted as legislation submitted by the
- 44 governor pursuant to article VII of the New York constitution relat-
- 45 ing to the transportation of students who remain at school until
- 46 five o'clock in the afternoon or later for regularly scheduled
- 47 academic programs ... 3,000,000
- 48 For services and expenses of the Council for the Humanities
- 49 450,000
- 50 For services and expenses of the New York State Historical Association
- 51 for National History Day ... 100,000

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1	For purposes of the Just for Kids program	
2	235,000	(re. \$235,000)
3	For purposes of the North Country Cultural Center for the Arts	
4	100,000	(re. \$100,000)
5	For purposes of the missing children program	
6	1,000,000	(re. \$1,000,000)
7	For purposes of project community services	
8	350,000	(re. \$350,000)
9	Sports Programs for Yonkers City School District	
10	750,000	(re. \$750,000)
11	After School Programs for New York City	
12	1,500,000	(re. \$1,500,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 14 hereby amended and reappropriated to read:

15 Notwithstanding any inconsistent provision of law, for general support
 16 for public schools, for the 2012-13 and 2013-14 state fiscal years
 17 provided, however, that not more than 40.21294771 percent of this
 18 appropriation shall be available for remaining payments for the
 19 2012-13 state fiscal year payments for general support for public
 20 schools for the 2012-13 school year, nor more than [18.04144294]
 21 17.32127431 percent of this appropriation shall be available for
 22 remaining payments for the 2012-13 school year payable in the 2013-
 23 14 state fiscal year and provided further that notwithstanding any
 24 inconsistent provision of law, the remaining amounts available for
 25 the 2013-14 school year shall be apportioned to school districts
 26 pursuant to the education law and subject to the limitations of this
 27 appropriation including the gap elimination adjustment as provided
 28 for herein.

29 Provided however that, notwithstanding any inconsistent provision of
 30 law, no school district shall be eligible for an apportionment from
 31 the funds appropriated herein for the 2012-13 school year in excess
 32 of the amount apportioned to such district for the same time period
 33 during the base year unless such school district has submitted
 34 documentation that has been approved by the commissioner by January
 35 17, 2013 demonstrating that it has fully implemented new standards
 36 and procedures for conducting annual professional performance
 37 reviews of classroom teachers and building principals to determine
 38 teacher and principal effectiveness including but not limited to
 39 providing for (i) state assessments and other comparable measures
 40 which shall comprise twenty or twenty-five percent of the evalu-
 41 ation; (ii) locally selected measures of the student achievement
 42 subcomponent which shall comprise twenty or fifteen percent of the
 43 evaluation; (iii) subjective measures of effectiveness that have
 44 been approved by the commissioner with the majority of such points
 45 based on multiple observations by an administrator or principal with
 46 at least one unannounced observation which shall comprise 60 percent
 47 of the evaluation; and (iv) a scoring rubric which ensures that it
 48 is possible to receive any one of four ratings limited to highly
 49 effective, effective, developing and ineffective; provided however
 50 that, if any such payments in excess of the amount apportioned to
 51 such district for the same time period during the base year were

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1 made, and the school district has not submitted documentation that
2 it has fully implemented new standards and procedures as set forth
3 above that has been approved by the commissioner by January 17,
4 2013, the total amount of such payments shall be deducted by the
5 commissioner from future payments to the school district from funds
6 appropriated herein; and provided further that, for the 2012-13
7 school year if such deduction is greater than the sum of the amounts
8 available for such deductions, the remainder of the deduction shall
9 be withheld from payments scheduled to be made to the school
10 district pursuant to section 3609-a of the education law for the
11 2013-14 school year in the 2013-14 state fiscal year.

12 Provided further that notwithstanding any inconsistent provision of
13 law to the contrary such documentation shall include a plan adopted
14 by the governing board of the school district for conducting annual
15 professional performance reviews of classroom teachers and building
16 principals that has been approved by the commissioner, and in order
17 to be approvable such plan shall conform with the requirements for
18 conducting annual professional performance reviews of classroom
19 teachers and building principals, including but not limited to (i)
20 state assessments and other comparable measures which shall comprise
21 twenty or twenty-five percent of the evaluation; (ii) locally
22 selected measures of the student achievement subcomponent which
23 shall comprise twenty or fifteen percent of the evaluation; (iii)
24 subjective measures of effectiveness that have been approved by the
25 commissioner with the majority of such points based on multiple
26 observations by an administrator or principal with at least one
27 unannounced observation which shall comprise 60 percent of the eval-
28 uation; and (iv) a scoring rubric which ensures that it is possible
29 to receive any one of four ratings limited to highly effective,
30 effective, developing and ineffective; consistent with and conforms
31 to a chapter of the laws of 2012 amending the education law relating
32 to the annual professional performance review of classroom teachers
33 and building principals and the teacher evaluation appeal process in
34 the city of New York; as proposed in legislative bill numbers S.6732
35 and A.9554.

36 Provided further that for a school district in a city with a popu-
37 lation of one million or more, notwithstanding any inconsistent
38 provision of law, no such school district shall be eligible for an
39 apportionment from the funds appropriated herein for the 2012-13
40 school year in excess of the amount apportioned to such district for
41 the same time period during the base year unless such school
42 district has submitted documentation that has been approved by the
43 commissioner by January 17, 2013 demonstrating that it has adopted
44 an expeditious appeals process pertaining to the annual professional
45 performance review of classroom teachers and building principals
46 that is consistent with and conforms to a chapter of the laws of
47 2012 amending the education law relating to the annual professional
48 performance review of classroom teachers and building principals and
49 the teacher evaluation appeal process in the city of New York, as
50 proposed in legislative bill numbers S.6732 and A.9554 and if any
51 such payments in excess of the amount apportioned to such district
52 for the same time period during the base year were made, and the

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1 school district has not submitted documentation that has been
2 approved by the commissioner by January 17, 2013 that it has adopted
3 an expeditious appeals process pertaining to the annual professional
4 performance review of classroom teachers and building principals
5 that is consistent with and conforms to a chapter of the laws of
6 2012 amending the education law relating to the annual professional
7 performance review of classroom teachers and building principals and
8 the teacher evaluation appeal process in the city of New York, as
9 proposed in legislative bill numbers S.6732 and A.9554, the total
10 amount of such payments shall be deducted by the commissioner from
11 future payments to the school district from funds appropriated here-
12 in; and provided further that, for the 2012-13 school year if such
13 deduction is greater than the sum of the amounts available for such
14 deductions, the remainder of the deduction shall be withheld from
15 payments scheduled to be made to the school district pursuant to
16 section 3609-a of the education law for the 2013-14 school year in
17 the 2013-14 state fiscal year.

18 NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW, NO SCHOOL DISTRICT
19 SHALL BE ELIGIBLE FOR AN APPORTIONMENT OF GENERAL SUPPORT FOR PUBLIC
20 SCHOOLS FROM THE FUNDS APPROPRIATED HEREIN FOR THE 2013-14 SCHOOL
21 YEAR IN EXCESS OF THE AMOUNT APPORTIONED TO SUCH SCHOOL DISTRICT IN
22 THE 2012-13 SCHOOL YEAR, UNLESS SUCH SCHOOL DISTRICT HAS SUBMITTED
23 DOCUMENTATION THAT HAS BEEN APPROVED BY THE COMMISSIONER OF EDUCA-
24 TION BY SEPTEMBER 1 OF THE CURRENT SCHOOL YEAR, AS DEFINED IN SUBDI-
25 VISION 1 OF SECTION 3602 OF THE EDUCATION LAW, DEMONSTRATING THAT IT
26 HAS FULLY IMPLEMENTED THE STANDARDS AND PROCEDURES FOR CONDUCTING
27 ANNUAL PROFESSIONAL PERFORMANCE REVIEWS OF CLASSROOM TEACHERS AND
28 BUILDING PRINCIPALS IN ACCORDANCE WITH THE REQUIREMENTS OF SECTION
29 3012-C OF THE EDUCATION LAW AND THE COMMISSIONER OF EDUCATION'S
30 REGULATIONS.

31 PROVIDED, HOWEVER, FOR THE 2013-14 SCHOOL YEAR, A SCHOOL DISTRICT IN A
32 CITY WITH A POPULATION OF ONE MILLION OR MORE SHALL BE DEEMED FOR
33 PURPOSES OF THIS APPROPRIATION TO HAVE SUBMITTED APPROVED DOCUMENTA-
34 TION AS CALLED FOR HEREIN, IF THE COMMISSIONER OF EDUCATION HAS
35 RENDERED A FINAL AND BINDING DECISION, IN ACCORDANCE WITH THE PROCE-
36 DURES SET FORTH IN THIS APPROPRIATION, RESOLVING THE DISPUTE BETWEEN
37 SUCH CITY SCHOOL DISTRICT AND APPROPRIATE COLLECTIVE BARGAINING
38 REPRESENTATIVES REGARDING THE STANDARDS AND PROCEDURES NECESSARY TO
39 IMPLEMENT AN ANNUAL PROFESSIONAL PERFORMANCE REVIEW PLAN FOR THE
40 2013-14 SCHOOL YEAR IN ACCORDANCE WITH THE LANGUAGE OF THIS APPRO-
41 PRIATION; PROVIDED, THAT IF SUCH SCHOOL DISTRICT DOES NOT HAVE SUCH
42 AN ANNUAL PROFESSIONAL PERFORMANCE REVIEW PLAN IN PLACE THAT HAS
43 BEEN APPROVED BY THE COMMISSIONER OF EDUCATION ON OR BEFORE THE
44 WEDNESDAY FOLLOWING THE FIRST FRIDAY IN MAY OF THE BASE YEAR AS
45 DEFINED IN PARAGRAPH B OF SUBDIVISION 1 OF SECTION 3602 OF THE
46 EDUCATION LAW, SUCH SCHOOL DISTRICT AND THE APPROPRIATE COLLECTIVE
47 BARGAINING REPRESENTATIVES SHALL SUBMIT WRITTEN EXPLANATIONS OF
48 THEIR RESPECTIVE POSITIONS REGARDING SUCH ISSUES TO THE COMMISSIONER
49 OF EDUCATION BY SUCH DATE; AND PROVIDED, FURTHER, THAT IF SUCH
50 SCHOOL DISTRICT DOES NOT HAVE SUCH AN ANNUAL PROFESSIONAL PERFORM-
51 ANCE REVIEW PLAN IN PLACE THAT HAS BEEN APPROVED BY THE COMMISSIONER
52 OF EDUCATION ON OR BEFORE THE WEDNESDAY PRECEDING THE LAST FRIDAY IN

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1 MAY OF THE BASE YEAR, THE COMMISSIONER OF EDUCATION SHALL RESOLVE
2 SUCH DISPUTE THROUGH ARBITRATION, WHEREIN HE OR SHE SHALL HOLD NO
3 MORE THAN TWO DAYS OF HEARINGS IN WHICH THE PARTIES MAY BE HEARD AND
4 PRESENT STATEMENTS OF FACT, SUPPORTING WITNESSES AND OTHER EVIDENCE
5 AND ARGUMENTS, AND HE OR SHE MAY REQUIRE DURING SUCH HEARINGS THE
6 PRODUCTION OF ADDITIONAL EVIDENCE FROM THE PARTIES AND SHALL
7 PROVIDE, AT THE REQUEST OF EITHER PARTY, THAT A FULL AND COMPLETE
8 RECORD BE KEPT OF ANY SUCH HEARINGS, THE COST OF SUCH RECORD TO BE
9 SHARED EQUALLY BY THE PARTIES; AND PROVIDED FURTHER THAT, NOTWITH-
10 STANDING ANY OTHER PROVISION OF LAW, RULE OR REGULATION TO THE
11 CONTRARY, AFTER SUCH HEARINGS, THE COMMISSIONER OF EDUCATION, AS
12 ARBITRATOR OF SUCH DISPUTE, SHALL RENDER A FINAL AND BINDING WRITTEN
13 DETERMINATION ON OR BEFORE JUNE FIRST OF THE BASE YEAR, PRESCRIBING
14 STANDARDS AND PROCEDURES NECESSARY TO IMPLEMENT AN ANNUAL PROFES-
15 SIONAL PERFORMANCE REVIEW PLAN PURSUANT TO SECTION 3012-C OF THE
16 EDUCATION LAW EFFECTIVE FOR THE FOLLOWING SCHOOL YEAR FOR A TERM HE
17 OR SHE SHALL SET AND SPECIFYING THE BASIS FOR HIS OR HER FINDINGS,
18 TAKING INTO CONSIDERATION ALL RELEVANT FACTORS, INCLUDING THE BEST
19 INTEREST OF STUDENTS; AND PROVIDED FURTHER THAT SUCH FINAL DETERMI-
20 NATION SHALL BE LIMITED TO THE REQUIREMENTS OF SECTION 3012-C OF THE
21 EDUCATION LAW, AND SHALL ONLY BE REVIEWABLE IN A PROCEEDING
22 COMMENCED WITHIN TEN DAYS PURSUANT TO SECTION 7511 OF THE CIVIL
23 PRACTICE LAW AND RULES; AND PROVIDED FURTHER THAT THE FILING OR THE
24 PENDENCY OF ANY SUCH APPEAL SHALL NOT DELAY THE IMPLEMENTATION OF
25 THE COMMISSIONER'S DETERMINATION.

26 PROVIDED THAT, FOR THE 2013-14 SCHOOL YEAR, THE APPORTIONMENT OF
27 GENERAL SUPPORT FOR PUBLIC SCHOOLS FROM THE FUNDS APPROPRIATED HERE-
28 IN SHALL BE REDUCED BY THE APPR PAST NON-COMPLIANCE PENALTY.
29 PROVIDED FURTHER THAT, FOR PURPOSES OF THIS APPROPRIATION, THE APPR
30 PAST NON-COMPLIANCE PENALTY SHALL BE THE ANNUAL INCREASE IN APPOR-
31 TIONMENTS WITHHELD PURSUANT TO SECTION 1 OF PART A OF CHAPTER 57 OF
32 THE LAWS OF 2012 IF THE SCHOOL DISTRICT DID NOT DEMONSTRATE FULL
33 IMPLEMENTATION OF AN APPROVED ANNUAL PROFESSIONAL PERFORMANCE REVIEW
34 PLAN IN ACCORDANCE WITH THE REQUIREMENTS OF SECTION 3012-C OF THE
35 EDUCATION LAW AND THE COMMISSIONER OF EDUCATION'S REGULATIONS
36 THROUGH THE EVALUATION OF CLASSROOM TEACHERS AND BUILDING PRINCI-
37 PALS.

38 PROVIDED FURTHER THAT, IF ANY PAYMENTS OF INELIGIBLE AMOUNTS PURSUANT
39 TO THIS APPROPRIATION WERE MADE, AND THE SCHOOL DISTRICT HAS NOT
40 SUBMITTED DOCUMENTATION THAT HAS BEEN APPROVED BY THE COMMISSIONER
41 OF EDUCATION BY SEPTEMBER 1 OF THE CURRENT SCHOOL YEAR DEMONSTRATING
42 THAT IT HAS FULLY IMPLEMENTED THE STANDARDS AND PROCEDURES FOR
43 CONDUCTING ANNUAL PROFESSIONAL PERFORMANCE REVIEWS OF CLASSROOM
44 TEACHERS AND BUILDING PRINCIPALS IN ACCORDANCE WITH THE REQUIREMENTS
45 OF SECTION 3012-C OF THE EDUCATION LAW AND THE REGULATIONS OF THE
46 COMMISSIONER OF EDUCATION, THE TOTAL AMOUNT OF SUCH PAYMENTS SHALL
47 BE DEDUCTED BY THE COMMISSIONER OF EDUCATION FROM FUTURE PAYMENTS TO
48 THE SCHOOL DISTRICT FROM FUNDS APPROPRIATED HEREIN.

49 Provided further that, notwithstanding any inconsistent provision of
50 law, for the 2012-2013 school year, in lieu of the apportionment
51 computed pursuant to subdivision 4 of section 3602 of the education
52 law, a school district, other than a special act school district as

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1 defined in subdivision 8 of section 4001 of the education law, shall
2 be eligible for total foundation aid equal to the sum of the total
3 foundation aid base for aid payable in the two thousand eleven-two
4 thousand twelve school year computed pursuant to paragraph j of
5 subdivision 1 of section 3602 of the education law, plus the phase-
6 in foundation increase, which shall equal the product of one and
7 seven-tenths percent (0.017) multiplied by the positive difference,
8 if any, of (i) the product of the total aidable foundation pupil
9 units computed pursuant to paragraph g of subdivision 2 of section
10 3602 of the education law multiplied by the district's selected
11 foundation aid computed pursuant to subdivision 4 of section 3602 of
12 the education law less (ii) the total foundation aid base for aid
13 payable in the 2011-2012 school year computed pursuant to paragraph
14 j of subdivision 1 of such section, and provided further that total
15 foundation aid shall not be less than the product of the total foun-
16 dation aid base computed pursuant to paragraph j of subdivision 1 of
17 section 3602 of the education law and one hundred and six-tenths
18 percent (1.006), nor more than the product of such total foundation
19 aid base and one hundred fifteen percent.

20 Provided further that, notwithstanding any inconsistent provision of
21 law, the commissioner shall reduce payments due to each school
22 district for the 2012-13 school year pursuant to section 3609-a of
23 the education law by an amount equal to the gap elimination adjust-
24 ment for the 2012-13 school year computed for such school district,
25 and such amount shall be deducted from moneys apportioned for the
26 purposes of payments made pursuant to such section 3609-a and if the
27 reduction is greater than the sum of the amounts available for such
28 deductions, the remainder of the reduction shall be withheld from
29 payments scheduled to be made to the school district pursuant to
30 section 3609-a for the 2013-14 school year in the 2013-14 state
31 fiscal year, and the commissioner shall also reduce payments due to
32 each school district for the 2013-14 school year pursuant to section
33 3609-a of the education law by an amount equal to the gap elimi-
34 nation adjustment for the 2013-14 school year computed for such
35 school district, and such amount shall be deducted from moneys
36 apportioned for the purposes of payments made pursuant to such
37 section 3609-a in the 2013-14 state fiscal year, and provided
38 further that an amount equal to the amount of such deduction shall
39 be deemed to have been paid to the school district pursuant to this
40 section for the school year for which such deduction is made. The
41 commissioner shall compute such gap elimination adjustment and shall
42 provide a schedule of such reduction in payments to the state comp-
43 troller, the director of the budget, the chair of the senate finance
44 committee and the chair of the assembly ways and means committee,
45 and provided further that the gap elimination adjustment for the
46 2012-13 school year shall be the sum of the gap elimination adjust-
47 ment for the 2011-12 school year and the gap elimination adjustment
48 restoration amount for the 2012-13 school year, where the gap elimi-
49 nation adjustment for the 2011-2012 school year shall equal the
50 amount set forth for each school district as "GAP ELIMINATION
51 ADJUSTMENT" under the heading "2011-12 ESTIMATED AIDS" in the school
52 aid computer listing produced by the commissioner in support of the

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1 enacted budget for the 2011-2012 school year and entitled "SA111-2",
2 and the gap elimination adjustment restoration amount for the 2012-
3 13 school year for a district shall be computed as follows, based on
4 an electronic data file used to produce the school aid computer
5 listing produced by the commissioner in support of the enacted budg-
6 et for the 2012-13 state fiscal year and entitled "SA121-3". The gap
7 elimination adjustment restoration amount for the 2012-13 school
8 year for a school district shall equal the sum of (1) the greater of
9 (a) the product of (i) the product of the extraordinary needs index
10 multiplied by two hundred twenty-three dollars and eighty cents,
11 computed to two decimal places without rounding, multiplied by (ii)
12 the state sharing ratio computed pursuant to paragraph g of subdivi-
13 sion 3 of section 3602 of the education law multiplied by (iii) the
14 public school district enrollment for the base year, calculated
15 pursuant to subparagraph two of paragraph n of subdivision 1 of
16 section 3602 of the education law, where the extraordinary needs
17 index shall be the quotient of the extraordinary needs percent for
18 the district computed pursuant to paragraph w of subdivision 1 of
19 section 3602 of the education law divided by forty-eight one-hun-
20 dredths (0.48); or
21 (b) for any district with a GEA/TGFE ratio greater than one, where the
22 GEA/TGFE ratio shall be the quotient of (i) the gap elimination
23 adjustment for the 2011-12 school year for the district divided by
24 the total general fund expenditures of such district in the base
25 year, divided by (ii) the statewide total gap elimination adjust-
26 ment for the 2011-12 school year divided by total general fund expendi-
27 tures in the base year, the product of (i) the product of the
28 GEA/TGFE ratio multiplied by ninety dollars, computed to two decimal
29 places without rounding, multiplied by (ii) the state sharing ratio
30 computed pursuant to paragraph g of subdivision 3 of section 3602 of
31 the education law multiplied by (iii) the public school district
32 enrollment for the base year, calculated pursuant to subparagraph
33 two of paragraph n of subdivision 1 of section 3602 of the education
34 law; or
35 (c) the product of two and nine hundred fifty-six one-thousandths of a
36 percent (0.02956) multiplied by the gap elimi- nation adjustment for
37 the 2011-12 school year; or
38 (d) the product of (i) the positive difference, if any, of one and
39 thirty-seven one-hundredths (1.37) minus the product of the combined
40 wealth ratio computed pursuant to subparagraph 1 of paragraph c of
41 subdivision 3 of section 3602 of the education law multiplied by one
42 and one-half (1.5), but not more than one, multiplied by (ii) the
43 public school district enrollment for the base year, calculated
44 pursuant to subparagraph 2 of paragraph n of subdivision 2 of
45 section 3602 of the education law, multiplied by (iii) four hundred
46 seventy-three dollars and seventy cents; or
47 (e) for any district with a tax effort ratio computed pursuant to
48 subparagraph 3 of paragraph a of subdivision 16 of section 3602 of
49 the education law that is greater than four and four-tenths (4.4)
50 and a combined wealth ratio computed pursuant to subparagraph 1 of
51 paragraph c of subdivision 3 of section 3602 of the education law
52 that is less than one and one-half (1.5), the product of (i) the

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1 state sharing ratio computed pursuant to paragraph g of subdivision
2 3 of section 3602 of the education law multiplied by (ii) the public
3 school district enrollment for the base year, calculated pursuant to
4 subparagraph 2 of paragraph n of subdivision 1 of section 3602 of
5 the education law, multiplied by (iii) three hundred nine dollars
6 and thirty cents, provided, however, that such choice shall be no
7 greater than the product of twenty-five percent and the gap elimi-
8 nation adjustment for the 2011-12 school year for the district.

9 (2) the limited English proficiency restoration which shall be appor-
10 tioned to city school districts of cities with a population in
11 excess of one hundred twenty-five thousand and less than one
12 million. For any such city school district with a limited English
13 proficiency ratio greater than or equal to four percent and less
14 than five percent, the limited English proficiency restoration shall
15 equal the product of the limited English proficiency restoration
16 base multiplied by seven tenths. For any such city school district
17 with a limited English proficiency ratio greater than or equal to
18 five percent, the limited English proficiency restoration shall
19 equal the product of the limited English proficiency restoration
20 base multiplied by two and two tenths. For any such city school
21 district with a limited English proficiency ratio less than four
22 percent, the limited English proficiency restoration shall equal the
23 product of the limited English proficiency restoration base multi-
24 plied by one and seventy-five hundredths.

25 For the purposes of computation of the limited English proficiency
26 restoration;

27 (a) "limited English proficiency ratio" shall mean the quotient of (A)
28 the product of the limited English proficiency count computed pursu-
29 ant to paragraph o of subdivision 1 of section 3602 of the education
30 law multiplied by fifty percent, divided by (B) public school
31 district enrollment for the base year computed pursuant to subpara-
32 graph 2 of paragraph n of subdivision 1 of section 3602 of the
33 education law;

34 (b) "limited English proficiency restoration base" shall mean the
35 product of the amount set forth for such school district as "TOTAL"
36 under the heading "2011-12 BASE YEAR AIDS" in the school aid comput-
37 er listing produced by the commissioner in support of the enacted
38 budget for the 2012-13 school year and entitled "SA121-3" multiplied
39 by eleven hundredths of one percent.

40 Provided further that the gap elimination adjustment for the 2013-14
41 school year shall be equal to the gap elimination adjustment for the
42 2012-13 school year, plus, if the preliminary growth amount exceeds
43 the allowable growth amount, the product of the gap elimination
44 adjustment percentage for such school district and the positive
45 difference, if any, between the preliminary growth amount less the
46 allowable growth amount, and less the gap elimination adjustment
47 restoration amount for the 2013-14 school year, [if any, allocated
48 pursuant to a chapter of the laws of New York.] COMPUTED AS FOLLOWS,
49 BASED ON AN ELECTRONIC DATA FILE USED TO PRODUCE THE SCHOOL AID
50 COMPUTER LISTING PRODUCED BY THE COMMISSIONER IN SUPPORT OF THE
51 EXECUTIVE BUDGET REQUEST SUBMITTED FOR THE 2013-14 STATE FISCAL YEAR
52 AND ENTITLED "BT131-4": THE GAP ELIMINATION ADJUSTMENT RESTORATION

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1 AMOUNT FOR THE 2013-14 SCHOOL YEAR FOR A SCHOOL DISTRICT SHALL EQUAL
 2 THE SUM OF (I) THE GREATER OF: (A) THE PRODUCT OF (1) THE PRODUCT OF
 3 THE EXTRAORDINARY NEEDS INDEX MULTIPLIED BY TWO HUNDRED TEN DOLLARS
 4 AND TWENTY CENTS COMPUTED TO TWO DECIMAL PLACES WITHOUT ROUNDING,
 5 MULTIPLIED BY (2) THE STATE SHARING RATIO COMPUTED PURSUANT TO PARA-
 6 GRAPH G OF SUBDIVISION 3 OF SECTION 3602 OF THE EDUCATION LAW MULTI-
 7 PLIED BY (3) THE PUBLIC SCHOOL DISTRICT ENROLLMENT FOR THE BASE
 8 YEAR, CALCULATED PURSUANT TO SUBPARAGRAPH (2) OF PARAGRAPH N OF
 9 SUBDIVISION 1 OF SECTION 3602 OF THE EDUCATION LAW, WHERE THE
 10 EXTRAORDINARY NEEDS INDEX SHALL BE THE QUOTIENT OF THE EXTRAORDINARY
 11 NEEDS PERCENT FOR THE DISTRICT COMPUTED PURSUANT TO PARAGRAPH W OF
 12 SUBDIVISION 1 OF SECTION 3602 OF THE EDUCATION LAW DIVIDED BY FIVE
 13 HUNDRED THIRTY-FOUR ONE THOUSANDTHS (.534); OR (B) THE PRODUCT OF
 14 FORTY PERCENT (0.40) MULTIPLIED BY THE GAP ELIMINATION ADJUSTMENT
 15 RESTORATION FOR THE 2012-13 SCHOOL YEAR COMPUTED PURSUANT TO PARA-
 16 GRAPH D OF SUBDIVISION 17 OF SECTION 3602 OF THE EDUCATION LAW AND
 17 BASED ON AN ELECTRONIC DATA FILE USED TO PRODUCE THE SCHOOL AID
 18 COMPUTER LISTING PRODUCED BY THE COMMISSIONER IN SUPPORT OF THE
 19 ENACTED BUDGET SUBMITTED FOR THE 2012-13 STATE FISCAL YEAR AND ENTI-
 20 TLED "SA121-3" AND (II) THE PRODUCT OF (1) THE POSITIVE DIFFERENCE,
 21 IF ANY, OF ONE AND THIRTY-SEVEN ONE-HUNDREDTHS (1.37) MINUS THE
 22 PRODUCT OF THE COMBINED WEALTH RATIO COMPUTED PURSUANT TO SUBPARA-
 23 GRAPH (1) OF PARAGRAPH C OF SUBDIVISION 3 OF SECTION 3602 OF THE
 24 EDUCATION LAW MULTIPLIED BY ONE AND TWENTY-THREE HUNDREDTHS (1.23),
 25 MULTIPLIED BY (2) THE PUBLIC SCHOOL DISTRICT ENROLLMENT FOR THE BASE
 26 YEAR, CALCULATED PURSUANT TO SUBPARAGRAPH (2) OF PARAGRAPH N OF
 27 SUBDIVISION 1 OF SECTION 3602 OF THE EDUCATION LAW, MULTIPLIED BY
 28 (3) FIFTY DOLLARS; BUT SHALL BE NO GREATER THAN THE PRODUCT OF
 29 FORTY-ONE AND FIVE TENTHS PERCENT (.415) AND THE GAP ELIMINATION
 30 ADJUSTMENT FOR THE 2012-13 SCHOOL YEAR FOR THE DISTRICT;

31 Provided further that notwithstanding any other provision of law to
 32 the contrary, the allowable growth amount for the 2013-14 school
 33 year shall equal the product of the positive difference of the
 34 personal income growth index minus one, multiplied by the statewide
 35 total of (i) the apportionments, including the gap elimination
 36 adjustment, due and owing during the base year, to school districts
 37 and boards of cooperative educational services from the general
 38 support for public schools as computed based on an electronic data
 39 file used to produce the school aid computer listing produced by the
 40 commissioner in support of the enacted budget for the base year plus
 41 (ii) the competitive awards amount for the base year computed pursu-
 42 ant to paragraph ee of subdivision 1 of section 3602 of the educa-
 43 tion law.

44 Provided further that notwithstanding any provision of law to the
 45 contrary, the competitive awards amount for purposes of calculating
 46 the allocable growth amount for the 2013-14 school year shall be
 47 fifty million dollars.

48 Provided further that notwithstanding any provision of law to the
 49 contrary, for the 2013-14 school year, the apportionments computed
 50 pursuant to subdivisions 5-a[,] AND 12 [and 16] of section 3602 of
 51 the education law shall equal the amounts set forth for such school
 52 district as "SUPPLEMENTAL PUB EXCESS COST", AND "ACADEMIC ENHANCE-

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1 MENT" [and "HIGH TAX AID"] under the heading "2012-13 ESTIMATED
2 AIDS" in the school aid computer listing produced by the commission-
3 er in support of the enacted budget for the 2012-13 state fiscal
4 year and entitled "SA121-3".

5 PROVIDED FURTHER THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
6 CONTRARY, FOR THE 2013-14 SCHOOL YEAR, THE APPORTIONMENT COMPUTED
7 PURSUANT TO SUBDIVISION 16 OF SECTION 3602 OF THE EDUCATION SHALL BE
8 COMPUTED AS FOLLOWS:

9 EACH SCHOOL DISTRICT SHALL BE ELIGIBLE TO RECEIVE A HIGH TAX AID
10 APPORTIONMENT IN THE 2013-14 SCHOOL YEAR BASED ON AN ELECTRONIC DATA
11 FILE USED TO PRODUCE THE SCHOOL AID COMPUTER LISTING PRODUCED BY THE
12 COMMISSIONER OF EDUCATION IN SUPPORT OF THE EXECUTIVE BUDGET REQUEST
13 SUBMITTED FOR THE 2013-14 STATE FISCAL YEAR AND ENTITLED "BT131-4",
14 WHICH SHALL EQUAL THE GREATER OF (I) THE SUM OF THE TIER 1 HIGH TAX
15 AID APPORTIONMENT AND THE TIER 2 HIGH TAX AID APPORTIONMENT OR (II)
16 THE PRODUCT OF THE AMOUNT SET FORTH FOR SUCH SCHOOL DISTRICT AS
17 "HIGH TAX AID" UNDER THE HEADING "2012-13 ESTIMATED AIDS" IN THE
18 SCHOOL AID COMPUTER LISTING PRODUCED BY THE COMMISSIONER IN SUPPORT
19 OF THE BUDGET FOR THE 2012-13 SCHOOL YEAR AND ENTITLED "SA121-3"
20 MULTIPLIED BY THE DUE-MINIMUM FACTOR, WHICH SHALL EQUAL, FOR
21 DISTRICTS WITH AN ALTERNATE PUPIL WEALTH RATIO COMPUTED PURSUANT TO
22 PARAGRAPH B OF SUBDIVISION 3 OF SECTION 3602 OF THE EDUCATION LAW
23 THAT IS LESS THAN ONE, FIFTY PERCENT (0.50), AND FOR ALL OTHER
24 DISTRICTS, THIRTY PERCENT (.30).

25 PROVIDED FURTHER THAT FOR ANY TIER 1 ELIGIBLE SCHOOL DISTRICT, THE
26 TIER 1 HIGH TAX AID APPORTIONMENT SHALL BE THE PRODUCT OF THE PUBLIC
27 SCHOOL DISTRICT ENROLLMENT OF THE DISTRICT IN THE BASE YEAR, AS
28 COMPUTED PURSUANT TO SUBPARAGRAPH (2) OF PARAGRAPH N OF SUBDIVISION
29 1 OF SECTION 3602 OF THE EDUCATION LAW, MULTIPLIED BY THE PRODUCT OF
30 FOUR HUNDRED SEVENTY-FIVE DOLLARS MULTIPLIED BY THE STATE SHARING
31 RATIO AS COMPUTED PURSUANT TO PARAGRAPH G OF SUBDIVISION 3 OF
32 SECTION 3602 OF THE EDUCATION LAW.

33 PROVIDED FURTHER THAT FOR ANY TIER 2 ELIGIBLE SCHOOL DISTRICT, THE
34 TIER 2 HIGH TAX AID APPORTIONMENT SHALL BE THE PRODUCT OF (I) THE
35 PUBLIC SCHOOL DISTRICT ENROLLMENT OF THE DISTRICT IN THE BASE YEAR,
36 AS COMPUTED PURSUANT TO SUBPARAGRAPH 2 OF PARAGRAPH N OF SUBDIVISION
37 1 OF SECTION 3602 OF THE EDUCATION LAW, MULTIPLIED BY (II) ONE
38 HUNDRED NINETY-FIVE THOUSANDTHS (.195) MULTIPLIED BY (III) THE POSI-
39 TIVE DIFFERENCE, IF ANY, OF THE EXPENSE PER PUPIL, AS COMPUTED
40 PURSUANT TO PARAGRAPH F OF SUBDIVISION 1 OF SECTION 3602 OF THE
41 EDUCATION LAW, LESS THIRTEEN THOUSAND ONE HUNDRED AND TWENTY-FIVE
42 DOLLARS, MULTIPLIED BY (IV) AN AID RATIO COMPUTED BY SUBTRACTING
43 FROM ONE AND THIRTY-SEVEN HUNDREDTHS(1.37) THE PRODUCT OBTAINED BY
44 MULTIPLYING THE ALTERNATE PUPIL WEALTH RATIO COMPUTED PURSUANT TO
45 SUBPARAGRAPH 1 OF PARAGRAPH B OF SUBDIVISION 3 OF SECTION 3602 OF
46 THE EDUCATION LAW BY ONE AND TWENTY-THREE HUNDREDTHS (1.23),
47 PROVIDED, HOWEVER, THAT SUCH AID RATIO SHALL NOT BE LESS THAN ZERO
48 NOR GREATER THAN ONE, MULTIPLIED BY (V) THE REGIONAL COST INDEX
49 DETERMINED PURSUANT TO SUBPARAGRAPH (2) OF PARAGRAPH A OF SUBDIVI-
50 SION 4 OF SECTION 3602 OF THE EDUCATION LAW.

51 PROVIDED FURTHER THAT FOR THE PURPOSES OF THIS APPROPRIATION (1)
52 "RESIDENTIAL REAL PROPERTY TAX LEVY" SHALL MEAN THE SCHOOL TAX LEVY

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1 IMPOSED ON RESIDENTIAL PROPERTY, INCLUDING CONDOMINIUM PROPERTIES,
 2 IN THE YEAR COMMENCING IN THE CALENDAR YEAR TWO YEARS PRIOR TO THE
 3 CALENDAR YEAR IN WHICH THE BASE YEAR BEGAN AND THAT THE FINAL UPDATE
 4 OF SUCH DATA SHALL BE REPORTED BY THE COMMISSIONER OF TAXATION AND
 5 FINANCE TO THE COMMISSIONER OF EDUCATION BY FEBRUARY FIFTEENTH OF
 6 THE BASE YEAR AND THAT THE COMMISSIONER OF TAXATION AND FINANCE
 7 SHALL ADOPT REGULATIONS AS APPROPRIATE TO ASSURE THE APPROPRIATE
 8 COLLECTION, CLASSIFICATION AND REPORTING OF SUCH DATA FOR THE
 9 PURPOSES OF PAYING STATE AID TO THE SCHOOLS.

10 (2) "ADJUSTED GROSS INCOME" SHALL MEAN THE ADJUSTED GROSS INCOME OF A
 11 SCHOOL DISTRICT AS USED IN COMPUTATION OF THE DISTRICT'S ALTERNATE
 12 PUPIL WEALTH RATIO PURSUANT TO PARAGRAPH B OF SUBDIVISION 3 OF
 13 SECTION 3602 OF THE EDUCATION LAW, PROVIDED, HOWEVER, THAT FOR THE
 14 COMPUTATION OF HIGH TAX AID APPORTIONMENTS AS PROVIDED HEREIN, THE
 15 ADJUSTED GROSS INCOME OF A CENTRAL HIGH SCHOOL DISTRICT SHALL NOT
 16 EQUAL THE SUM OF THE ADJUSTED GROSS INCOME OF EACH OF ITS COMPONENT
 17 SCHOOL DISTRICTS.

18 (3) "TAX EFFORT RATIO" SHALL MEAN THE QUOTIENT OF THE DISTRICT'S RESI-
 19 DENTIAL REAL PROPERTY TAX LEVY DIVIDED BY THE DISTRICT'S ADJUSTED
 20 GROSS INCOME COMPUTED TO FIVE DECIMALS WITHOUT ROUNDING.

21 (4) "TIER 1 ELIGIBLE SCHOOL DISTRICT" SHALL MEAN ANY SCHOOL DISTRICT
 22 IN WHICH (I) THE INCOME WEALTH INDEX, AS COMPUTED PURSUANT TO PARA-
 23 GRAPH D OF SUBDIVISION 3 OF SECTION 3602 OF THE EDUCATION LAW, IS
 24 LESS THAN NINE HUNDRED AND FIFTY-FIVE THOUSANDTHS(.955), AND (II)
 25 THE EXPENSE PER PUPIL, AS COMPUTED PURSUANT TO PARAGRAPH F OF SUBDI-
 26 VISION 1 OF SECTION 3602 OF THE EDUCATION LAW, IS GREATER THAN NINE-
 27 TY-FIVE AND FIVE-TENTHS PERCENT(.955) OF THE STATEWIDE AVERAGE
 28 EXPENSE PER PUPIL AS COMPUTED PURSUANT TO SUBDIVISION 5 OF SECTION
 29 3602 OF THE EDUCATION LAW, AND (III) THE TAX EFFORT RATIO IS GREATER
 30 THAN FOUR AND FIVE-TENTHS PERCENT(.045) AND THAT FOR THE 2013-2014
 31 SCHOOL YEAR, FOR THE PURPOSE OF COMPUTING HIGH TAX AID, THE STATE-
 32 WIDE AVERAGE EXPENSE PER PUPIL SHALL BE TWELVE THOUSAND FIVE HUNDRED
 33 DOLLARS.

34 (5) "TIER 2 ELIGIBLE SCHOOL DISTRICT" SHALL MEAN ANY SCHOOL DISTRICT
 35 IN WHICH THE TAX EFFORT RATIO IS GREATER THAN FIVE AND FIVE-TENTHS
 36 PERCENT (.055).

37 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY INCONSISTENT PROVISION OF
 38 LAW, FOR ANY APPORTIONMENTS PROVIDED PURSUANT TO SECTIONS 701, 711,
 39 751, 753, 3602, 3602-B, 3602-C, 3602-E, 3612, AND 4405 OF THE EDUCA-
 40 TION LAW FOR CLAIMS FOR WHICH PAYMENT IS FIRST TO BE MADE IN THE
 41 2013-14 AND PRIOR SCHOOL YEARS, THE COMMISSIONER SHALL CERTIFY NO
 42 PAYMENT TO A SCHOOL DISTRICT, OTHER THAN PAYMENTS PURSUANT TO SUBDI-
 43 VISIONS 6-A, 11, 13 AND 15 OF SECTION 3602 OF THE EDUCATION LAW, IN
 44 EXCESS OF THE PAYMENT COMPUTED BASED ON AN ELECTRONIC DATA FILE USED
 45 TO PRODUCE THE SCHOOL AID COMPUTER LISTING PRODUCED BY THE COMMIS-
 46 SIONER IN SUPPORT OF THE EXECUTIVE BUDGET REQUEST SUBMITTED FOR THE
 47 2013-14 STATE FISCAL YEAR AND ENTITLED "BT131-4". PROVIDED, HOWEVER,
 48 NO PAYMENTS SHALL BE BARRED OR REDUCED WHERE SUCH PAYMENT IS
 49 REQUIRED AS A RESULT OF A FINAL AUDIT OF THE STATE.

50 Provided further that notwithstanding any provision of law to the
 51 contrary, in determining the final payment for the state fiscal year
 52 pursuant to section 3609-a of the education law, the general support

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1 for public schools appropriations for the state fiscal year ending
 2 March 31, [2013] 2014 shall be deemed to include the portion of this
 3 appropriation made available for 2012-13 state fiscal year payments
 4 for general support for public schools as provided for herein added
 5 to the sum of other such designated appropriated amounts, and the
 6 director of the budget, in approving the final payment for the state
 7 fiscal year pursuant to clause iii of subparagraph 3 of paragraph b
 8 of subdivision 1 of section 3609-a of the education law, may direct
 9 the commissioner of education to apportion an advance in an amount
 10 less than that reported by the commissioner of education pursuant to
 11 such clause iii of subparagraph 3 of paragraph b of subdivision 1 of
 12 section 3609-a of the education law, and provided further that such
 13 reduction shall not exceed the amount by which the 2012-13 state
 14 fiscal year need computed based on the electronic data file used to
 15 produce the school aid computer listing produced by the commissioner
 16 in support of the enacted budget for the 2012-13 state fiscal year
 17 and entitled "SA121-3" is less than the amount appropriated for
 18 payments for the 2012-13 state fiscal year for general support for
 19 public schools.

20 Provided further that, notwithstanding any inconsistent provision of
 21 law, subject to the approval of the director of the budget, funds
 22 appropriated herein may be interchanged with any other item of
 23 appropriation for general support for public schools within the
 24 general fund local assistance account office of prekindergarten
 25 through grade twelve education program. Notwithstanding any
 26 provision of law to the contrary, funds appropriated herein shall be
 27 available for payment of liabilities heretofore accrued or hereafter
 28 to accrue.

29 Notwithstanding any other law, rule or regulation to the contrary,
 30 funds appropriated herein shall be available for payment of finan-
 31 cial assistance net of any disallowances, refunds, reimbursement and
 32 credits, and may be suballocated to other departments and agencies
 33 to accomplish the intent of this appropriation subject to the
 34 approval of the director of the budget. Notwithstanding any
 35 provision of law to the contrary, the portion of this appropriation
 36 covering fiscal year 2012-13 shall supersede and replace any appro-
 37 priation for this item covering fiscal year 2012-13 set forth in
 38 chapter 53 of the laws of 2011. [Notwithstanding section 40 of the
 39 state finance law or any provision of law to the contrary, this
 40 appropriation shall lapse on March 31, 2014]
 41 [27,553,122,000] 27,313,122,000 (re. 16,411,199,458)

42 Funds appropriated herein shall be available for reimbursement for the
 43 education of homeless children and youth for the 2012-13 and 2013-14
 44 school years pursuant to section 3209 of the education law, includ-
 45 ing reimbursement for expenditures for the transportation of home-
 46 less children pursuant to paragraph b of subdivision 4 of section
 47 3209 of the education law, up to the amount of the approved costs of
 48 the most cost-effective mode of transportation, in accordance with a
 49 plan prepared by the commissioner of education and approved by the
 50 director of the budget provided that no more than \$12,058,000 shall
 51 be available for 2012-13 state fiscal year payments for general
 52 support for public schools for the 2012-13 school year, and further

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1 provided that in each of the 2012-13 and 2013-14 state fiscal years
2 the sum of \$30,000 may be transferred to the credit of the state
3 purposes account of the state education department to carry out the
4 purposes of such section relating to reimbursement of youth shelters
5 transporting such pupils and provided further that, notwithstanding
6 any inconsistent provision of law, subject to the approval of the
7 director of the budget, funds appropriated herein may be inter-
8 changed with any other item of appropriation for general support for
9 public schools within the general fund local assistance account
10 office of prekindergarten through grade twelve education program.
11 Provided further that notwithstanding any provision of law to the
12 contrary, in determining the final payment for the state fiscal year
13 pursuant to section 3609-a of the education law, the general support
14 for public schools appropriations for the state fiscal year ending
15 March 31, [2013] 2014 shall be deemed to include the portion of this
16 appropriation made available for 2012-13 state fiscal year payments
17 for general support for public schools as provided for herein added
18 to the sum of other such designated appropriated amounts.
19 Notwithstanding any other law, rule or regulation to the contrary,
20 funds appropriated herein shall be available for payment of finan-
21 cial assistance net of any disallowances, refunds, reimbursement and
22 credits, and may be suballocated to other departments and agencies
23 to accomplish the intent of this appropriation subject to the
24 approval of the director of the budget. Notwithstanding any
25 provision of law to the contrary, funds appropriated herein shall be
26 available for payment of liabilities heretofore accrued or hereafter
27 to accrue. Notwithstanding any provision of law to the contrary, the
28 portion of this appropriation covering fiscal year 2012-13 shall
29 supersede and replace any appropriation for this item covering
30 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
31 [Notwithstanding section 40 of the state finance law or any
32 provision of law to the contrary, this appropriation shall lapse on
33 March 31, 2014] ... 30,283,000 (re. \$18,225,000)
34 Funds appropriated herein shall be available during the 2012-13 and
35 2013-14 school years for bilingual education grants to school
36 districts, boards of cooperative educational services, colleges and
37 universities, and an entity, chosen through a competitive procure-
38 ment process, to assist schools and districts to conduct self
39 assessments to identify areas that need to be strengthened and to
40 ensure compliance with the various federal, state and local laws
41 that govern limited English proficiency and English language learn-
42 ing education, provided, however, that the sum of such grants shall
43 not exceed \$12,500,000 for each such school year, and provided
44 further that no more than \$8,750,000 shall be available for 2012-13
45 state fiscal year payments for general support for public schools
46 for the 2012-13 school year, and provided further that, notwith-
47 standing any inconsistent provision of law, subject to the approval
48 of the director of the budget, funds appropriated herein may be
49 interchanged with any other item of appropriation for general
50 support for public schools within the general fund local assistance
51 account office of prekindergarten through grade twelve education
52 program.

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1 Provided further that notwithstanding any provision of law to the
 2 contrary, in determining the final payment for the state fiscal year
 3 pursuant to section 3609-a of the education law, the general support
 4 for public schools appropriations for the state fiscal year ending
 5 March 31, [2013] 2014 shall be deemed to include the portion of this
 6 appropriation made available for 2012-13 state fiscal year payments
 7 for general support for public schools as provided for herein added
 8 to the sum of other such designated appropriated amounts.

9 Notwithstanding any other law, rule or regulation to the contrary,
 10 funds appropriated herein shall be available for payment of finan-
 11 cial assistance net of any disallowances, refunds, reimbursement and
 12 credits, and may be suballocated to other departments and agencies
 13 to accomplish the intent of this appropriation subject to the
 14 approval of the director of the budget. Notwithstanding any
 15 provision of law to the contrary, funds appropriated herein shall be
 16 available for payment of liabilities heretofore accrued or hereafter
 17 to accrue. Notwithstanding any provision of law to the contrary, the
 18 portion of this appropriation covering fiscal year 2012-13 shall
 19 supersede and replace any appropriation for this item covering
 20 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
 21 [Notwithstanding section 40 of the state finance law or any
 22 provision of law to the contrary, this appropriation shall lapse on
 23 March 31, 2014] ... 21,250,000 (re. 12,500,000)

24 Funds appropriated herein shall be available in the 2012-13 and 2013-
 25 14 school years for school districts and boards of cooperative
 26 educational services applications for funding of approved learning
 27 technology programs approved by the commissioner of education,
 28 including services benefiting nonpublic school students, pursuant to
 29 regulations promulgated by the commissioner of education and
 30 approved by the director of the budget. Provided, however, that the
 31 sum of such grants shall not exceed \$3,285,000 for each such school
 32 year, and provided further that no more than \$2,300,000 shall be
 33 available for 2012-13 state fiscal year payments for general support
 34 for public schools for the 2012-13 school year, and provided further
 35 that, notwithstanding any inconsistent provision of law, subject to
 36 the approval of the director of the budget, funds appropriated here-
 37 in may be interchanged with any other item of appropriation for
 38 general support for public schools within the general fund local
 39 assistance account office of prekindergarten through grade twelve
 40 education program.

41 Provided further that notwithstanding any provision of law to the
 42 contrary, in determining the final payment for the state fiscal year
 43 pursuant to section 3609-a of the education law, the general support
 44 for public schools appropriations for the state fiscal year ending
 45 March 31, [2013] 2014 shall be deemed to include the portion of this
 46 appropriation made available for 2012-13 state fiscal year payments
 47 for general support for public schools as provided for herein added
 48 to the sum of other such designated appropriated amounts.

49 Notwithstanding any other law, rule or regulation to the contrary,
 50 funds appropriated herein shall be available for payment of finan-
 51 cial assistance net of any disallowances, refunds, reimbursement and
 52 credits, and may be suballocated to other departments and agencies

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1 to accomplish the intent of this appropriation subject to the
2 approval of the director of the budget. Notwithstanding any
3 provision of law to the contrary, funds appropriated herein shall be
4 available for payment of liabilities heretofore accrued or hereafter
5 to accrue. Notwithstanding any provision of law to the contrary, the
6 portion of this appropriation covering fiscal year 2012-13 shall
7 supersede and replace any appropriation for this item covering
8 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
9 [Notwithstanding section 40 of the state finance law or any
10 provision of law to the contrary, this appropriation shall lapse on
11 March 31, 2014] ... 5,585,000 (re. \$3,285,000)
12 Funds appropriated herein shall be available for the voluntary inter-
13 district urban-suburban transfer program aid pursuant to subdivision
14 15 of section 3602 of the education law for the 2012-13 and 2013-14
15 school years, provided that no more than \$1,911,000 shall be avail-
16 able for 2012-13 state fiscal year payments for general support for
17 public schools for the 2012-13 school year, and provided further
18 that, notwithstanding any inconsistent provision of law, subject to
19 the approval of the director of the budget, funds appropriated here-
20 in may be interchanged with any other item of appropriation for
21 general support for public schools within the general fund local
22 assistance account office of prekindergarten through grade twelve
23 education program.
24 Provided further that notwithstanding any provision of law to the
25 contrary, in determining the final payment for the state fiscal year
26 pursuant to section 3609-a of the education law, the general support
27 for public schools appropriations for the state fiscal year ending
28 March 31, [2013] 2014 shall be deemed to include the portion of this
29 appropriation made available for 2012-13 state fiscal year payments
30 for general support for public schools as provided for herein added
31 to the sum of other such designated appropriated amounts.
32 Notwithstanding any other law, rule or regulation to the contrary,
33 funds appropriated herein shall be available for payment of finan-
34 cial assistance net of any disallowances, refunds, reimbursement and
35 credits, and may be suballocated to other departments and agencies
36 to accomplish the intent of this appropriation subject to the
37 approval of the director of the budget. Notwithstanding any
38 provision of law to the contrary, funds appropriated herein shall be
39 available for payment of liabilities heretofore accrued or hereafter
40 to accrue. Notwithstanding any provision of law to the contrary, the
41 portion of this appropriation covering fiscal year 2012-13 shall
42 supersede and replace any appropriation for this item covering
43 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
44 [Notwithstanding section 40 of the state finance law or any
45 provision of law to the contrary, this appropriation shall lapse on
46 March 31, 2014] ... 4,641,000 (re. \$2,730,000)
47 Funds appropriated herein shall be available for additional apportion-
48 ments of building aid for school districts educating pupils residing
49 on Indian reservations calculated pursuant to subdivision 6-a of
50 section 3602 of the education law for the 2012-13 and 2013-14 school
51 years provided that, notwithstanding any inconsistent provision of
52 law, subject to the approval of the director of the budget, funds

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1 appropriated herein may be interchanged with any other item of
2 appropriation for general support for public schools within the
3 general fund local assistance account office of prekindergarten
4 through grade twelve education program, provided that no more than
5 \$3,500,000 shall be available for 2012-13 state fiscal year payments
6 for general support for public schools for the 2012-13 school year.
7 Provided further that notwithstanding any provision of law to the
8 contrary, in determining the final payment for the state fiscal year
9 pursuant to section 3609-a of the education law, the general support
10 for public schools appropriations for the state fiscal year ending
11 March 31, [2013] 2014 shall be deemed to include the portion of this
12 appropriation made available for 2012-13 state fiscal year payments
13 for general support for public schools as provided for herein added
14 to the sum of other such designated appropriated amounts.

15 Notwithstanding any other law, rule or regulation to the contrary,
16 funds appropriated herein shall be available for payment of finan-
17 cial assistance net of any disallowances, refunds, reimbursement and
18 credits, and may be suballocated to other departments and agencies
19 to accomplish the intent of this appropriation subject to the
20 approval of the director of the budget. Notwithstanding any
21 provision of law to the contrary, funds appropriated herein shall be
22 available for payment of liabilities heretofore accrued or hereafter
23 to accrue. Notwithstanding any provision of law to the contrary, the
24 portion of this appropriation covering fiscal year 2012-13 shall
25 supersede and replace any appropriation for this item covering
26 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
27 [Notwithstanding section 40 of the state finance law or any
28 provision of law to the contrary, this appropriation shall lapse on
29 March 31, 2014] ... 8,500,000 (re. \$5,000,000)

30 Funds appropriated herein shall be available during the 2012-13 and
31 2013-14 school years for the education of youth incarcerated in
32 county correctional facilities pursuant to subdivision 13 of section
33 3602 of the education law, provided that no more than \$13,650,000
34 shall be available for 2012-13 state fiscal year payments for gener-
35 al support for public schools for the 2012-13 school year, and
36 further provided that, notwithstanding any inconsistent provision of
37 law, subject to the approval of the director of the budget, funds
38 appropriated herein may be interchanged with any other item of
39 appropriation for general support for public schools within the
40 general fund local assistance account office of prekindergarten
41 through grade twelve education program.

42 Provided further that notwithstanding any provision of law to the
43 contrary, in determining the final payment for the state fiscal year
44 pursuant to section 3609-a of the education law, the general support
45 for public schools appropriations for the state fiscal year ending
46 March 31, [2013] 2014 shall be deemed to include the portion of this
47 appropriation made available for 2012-13 state fiscal year payments
48 for general support for public schools as provided for herein added
49 to the sum of other such designated appropriated amounts.

50 Notwithstanding any other law, rule or regulation to the contrary,
51 funds appropriated herein shall be available for payment of finan-
52 cial assistance net of any disallowances, refunds, reimbursement and

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1 credits, and may be suballocated to other departments and agencies
2 to accomplish the intent of this appropriation subject to the
3 approval of the director of the budget. Notwithstanding any
4 provision of law to the contrary, funds appropriated herein shall be
5 available for payment of liabilities heretofore accrued or hereafter
6 to accrue. Notwithstanding any provision of law to the contrary, the
7 portion of this appropriation covering fiscal year 2012-13 shall
8 supersede and replace any appropriation for this item covering
9 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
10 [Notwithstanding section 40 of the state finance law or any
11 provision of law to the contrary, this appropriation shall lapse on
12 March 31, 2014] ... 34,150,000 (re. \$20,500,000)
13 Funds appropriated herein shall be available for the 2012-13 and
14 2013-14 school years for the education of students who reside in a
15 school operated by the office of mental health or the office of
16 people with developmental disabilities pursuant to subdivision 5 of
17 section 3202 of the education law, provided that no more than
18 \$53,200,000 shall be available for 2012-13 state fiscal year
19 payments for general support for public schools for the 2012-13
20 school year, provided that, notwithstanding any inconsistent
21 provision of law, subject to the approval of the director of the
22 budget, funds appropriated herein may be interchanged with any other
23 item of appropriation for general support for public schools within
24 the general fund local assistance account office of prekindergarten
25 through grade twelve education program.
26 Provided further that notwithstanding any provision of law to the
27 contrary, in determining the final payment for the state fiscal year
28 pursuant to section 3609-a of the education law, the general support
29 for public schools appropriations for the state fiscal year ending
30 March 31, [2013] 2014 shall be deemed to include the portion of this
31 appropriation made available for 2012-13 state fiscal year payments
32 for general support for public schools as provided for herein added
33 to the sum of other such designated appropriated amounts.
34 Notwithstanding any other law, rule or regulation to the contrary,
35 funds appropriated herein shall be available for payment of finan-
36 cial assistance net of any disallowances, refunds, reimbursement and
37 credits, and may be suballocated to other departments and agencies
38 to accomplish the intent of this appropriation subject to the
39 approval of the director of the budget. Notwithstanding any
40 provision of law to the contrary, funds appropriated herein shall be
41 available for payment of liabilities heretofore accrued or hereafter
42 to accrue. Notwithstanding any provision of law to the contrary, the
43 portion of this appropriation covering fiscal year 2012-13 shall
44 supersede and replace any appropriation for this item covering
45 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
46 [Notwithstanding section 40 of the state finance law or any
47 provision of law to the contrary, this appropriation shall lapse on
48 March 31, 2014] ... 133,200,000 (re. 80,000,000)
49 Funds appropriated herein shall be available for building aid payable
50 in the 2012-13 and 2013-14 school years to special act school
51 districts, provided that no more than \$1,890,000 shall be available
52 for 2012-13 state fiscal year payments for general support for

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1 public schools for the 2012-13 school year, and further provided
 2 that, subject to the approval of the director of the budget, such
 3 funds may be used for payments to the dormitory authority on behalf
 4 of eligible special act school districts pursuant to chapter 737 of
 5 the laws of 1988 provided that, notwithstanding any inconsistent
 6 provision of law, subject to the approval of the director of the
 7 budget, funds appropriated herein may be interchanged with any other
 8 item of appropriation for general support for public schools within
 9 the general fund local assistance account office of prekindergarten
 10 through grade twelve education program.

11 Provided further that notwithstanding any provision of law to the
 12 contrary, in determining the final payment for the state fiscal year
 13 pursuant to section 3609-a of the education law, the general support
 14 for public schools appropriations for the state fiscal year ending
 15 March 31, [2013] 2014 shall be deemed to include the portion of this
 16 appropriation made available for 2012-13 state fiscal year payments
 17 for general support for public schools as provided for herein added
 18 to the sum of other such designated appropriated amounts.

19 Notwithstanding any other law, rule or regulation to the contrary,
 20 funds appropriated herein shall be available for payment of finan-
 21 cial assistance net of any disallowances, refunds, reimbursement and
 22 credits, and may be suballocated to other departments and agencies
 23 to accomplish the intent of this appropriation subject to the
 24 approval of the director of the budget. Notwithstanding any
 25 provision of law to the contrary, funds appropriated herein shall be
 26 available for payment of liabilities heretofore accrued or hereafter
 27 to accrue. Notwithstanding any provision of law to the contrary, the
 28 portion of this appropriation covering fiscal year 2012-13 shall
 29 supersede and replace any appropriation for this item covering
 30 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
 31 [Notwithstanding section 40 of the state finance law or any
 32 provision of law to the contrary, this appropriation shall lapse on
 33 March 31, 2014] ... 4,590,000 (re. \$2,700,000)

34 Funds appropriated herein shall be available for school bus driver
 35 training grants, provided that for aid payable in the 2012-13 and
 36 2013-14 school years, the commissioner of education shall allocate
 37 school bus driver training grants, not to exceed \$400,000 in each
 38 such year, to school districts and boards of cooperative educational
 39 services pursuant to sections 3650-a, 3650-b and 3650-c of the
 40 education law, or for contracts directly with not- for-profit educa-
 41 tional organizations for the purposes of this appropriation,
 42 provided that no more than \$280,000 shall be available for 2012-13
 43 state fiscal year payments for general support for public schools
 44 for the 2012-13 school year, and further provided that, notwith-
 45 standing any inconsistent provision of law, subject to the approval
 46 of the director of the budget, funds appropriated herein may be
 47 interchanged with any other item of appropriation for general
 48 support for public schools within the general fund local assistance
 49 account office of prekindergarten through grade twelve education
 50 program.

51 Provided further that notwithstanding any provision of law to the
 52 contrary, in determining the final payment for the state fiscal year

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1 pursuant to section 3609-a of the education law, the general support
2 for public schools appropriations for the state fiscal year ending
3 March 31, [2013] 2014 shall be deemed to include the portion of this
4 appropriation made available for 2012-13 state fiscal year payments
5 for general support for public schools as provided for herein added
6 to the sum of other such designated appropriated amounts.
7 Notwithstanding any other law, rule or regulation to the contrary,
8 funds appropriated herein shall be available for payment of finan-
9 cial assistance net of any disallowances, refunds, reimbursement and
10 credits, and may be suballocated to other departments and agencies
11 to accomplish the intent of this appropriation subject to the
12 approval of the director of the budget. Notwithstanding any
13 provision of law to the contrary, funds appropriated herein shall be
14 available for payment of liabilities heretofore accrued or hereafter
15 to accrue. Notwithstanding any provision of law to the contrary, the
16 portion of this appropriation covering fiscal year 2012-13 shall
17 supersede and replace any appropriation for this item covering
18 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
19 [Notwithstanding section 40 of the state finance law or any
20 provision of law to the contrary, this appropriation shall lapse on
21 March 31, 2014] ... 680,000 (re. \$400,000)
22 Funds appropriated herein shall be available for services and expenses
23 of a \$2,000,000 teacher mentor intern program in each school year
24 for the 2012-13 and 2013-14 school years, provided that no more than
25 \$1,400,000 shall be available for 2012-13 state fiscal year payments
26 for general support for public schools for the 2012-13 school year,
27 and further provided that, notwithstanding any inconsistent
28 provision of law, subject to the approval of the director of the
29 budget, funds appropriated herein may be interchanged with any other
30 item of appropriation for general support for public schools within
31 the general fund local assistance account office of prekindergarten
32 through grade twelve education program.
33 Provided further that notwithstanding any provision of law to the
34 contrary, in determining the final payment for the state fiscal year
35 pursuant to section 3609-a of the education law, the general support
36 for public schools appropriations for the state fiscal year ending
37 March 31, [2013] 2014 shall be deemed to include the portion of this
38 appropriation made available for 2012-13 state fiscal year payments
39 for general support for public schools as provided for herein added
40 to the sum of other such designated appropriated amounts.
41 Notwithstanding any other law, rule or regulation to the contrary,
42 funds appropriated herein shall be available for payment of finan-
43 cial assistance net of any disallowances, refunds, reimbursement and
44 credits, and may be suballocated to other departments and agencies
45 to accomplish the intent of this appropriation subject to the
46 approval of the director of the budget. Notwithstanding any
47 provision of law to the contrary, funds appropriated herein shall be
48 available for payment of liabilities heretofore accrued or hereafter
49 to accrue. Notwithstanding any provision of law to the contrary, the
50 portion of this appropriation covering fiscal year 2012-13 shall
51 supersede and replace any appropriation for this item covering
52 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

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1 [Notwithstanding section 40 of the state finance law or any
2 provision of law to the contrary, this appropriation shall lapse on
3 March 31, 2014] ... 3,400,000 (re. \$2,000,000)
4 Funds appropriated herein shall be available for services and expenses
5 of a \$12,000,000 special academic improvement grants program in each
6 school year for the 2012-13 and 2013-14 school years payable pursu-
7 ant to subdivision 11 of section 3641 of the education law, provided
8 that no more than \$8,400,000 shall be available for 2012-13 state
9 fiscal year payments for general support for public schools for the
10 2012-13 school year, and further provided that, notwithstanding any
11 provisions of law to the contrary, such funds shall be paid in
12 accordance with a schedule developed by the commissioner of educa-
13 tion and approved by the director of the budget provided that,
14 notwithstanding any inconsistent provision of law, subject to the
15 approval of the director of the budget, funds appropriated herein
16 may be interchanged with any other item of appropriation for general
17 support for public schools within the general fund local assistance
18 account office of prekindergarten through grade twelve education
19 program.

20 Provided further that notwithstanding any provision of law to the
21 contrary, in determining the final payment for the state fiscal year
22 pursuant to section 3609-a of the education law, the general support
23 for public schools appropriations for the state fiscal year ending
24 March 31, [2013] 2014 shall be deemed to include the portion of this
25 appropriation made available for 2012-13 state fiscal year payments
26 for general support for public schools as provided for herein added
27 to the sum of other such designated appropriated amounts.

28 Notwithstanding any other law, rule or regulation to the contrary,
29 funds appropriated herein shall be available for payment of finan-
30 cial assistance net of any disallowances, refunds, reimbursement and
31 credits, and may be suballocated to other departments and agencies
32 to accomplish the intent of this appropriation subject to the
33 approval of the director of the budget. Notwithstanding any
34 provision of law to the contrary, funds appropriated herein shall be
35 available for payment of liabilities heretofore accrued or hereafter
36 to accrue. Notwithstanding any provision of law to the contrary, the
37 portion of this appropriation covering fiscal year 2012-13 shall
38 supersede and replace any appropriation for this item covering
39 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

40 [Notwithstanding section 40 of the state finance law or any
41 provision of law to the contrary, this appropriation shall lapse on
42 March 31, 2014] ... 20,400,000 (re. \$12,000,000)
43 For the education of Native Americans in the 2013-14 or prior school
44 years, provided that no more than \$22,400,000 shall be available for
45 2012-13 state fiscal year payments for general support for public
46 schools for the 2012-13 or prior school years. Funds appropriated
47 herein shall be considered general support for public schools and
48 shall be paid in accordance with a schedule developed by the commis-
49 sioner of education and approved by the director of the budget.
50 Notwithstanding any provision of law to the contrary, subject to the
51 approval of the director of the budget, funds appropriated herein
52 may be interchanged with any other item of appropriation for general

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1 support for public schools within the general fund local assistance
 2 account office of prekindergarten through grade twelve education
 3 program.

4 Provided further that notwithstanding any provision of law to the
 5 contrary, in determining the final payment for the state fiscal year
 6 pursuant to section 3609-a of the education law, the general support
 7 for public schools appropriations for the state fiscal year ending
 8 March 31, [2013] 2014 shall be deemed to include the portion of this
 9 appropriation made available for 2012-13 state fiscal year payments
 10 for general support for public schools as provided for herein added
 11 to the sum of other such designated appropriated amounts.

12 Notwithstanding any other law, rule or regulation to the contrary,
 13 funds appropriated herein shall be available for payment of finan-
 14 cial assistance, net of any disallowances, refunds, reimbursements
 15 and credits, and may be suballocated to other departments and agen-
 16 cies to accomplish the intent of this appropriation subject to
 17 approval of the director of the budget. Notwithstanding any
 18 provision of law to the contrary, funds appropriated herein shall be
 19 available for payment of liabilities heretofore accrued or hereafter
 20 to accrue. Notwithstanding any provision of law to the contrary, the
 21 portion of this appropriation covering fiscal year 2012-13 shall
 22 supersede and replace any appropriation for this item covering
 23 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
 24 [Notwithstanding section 40 of the state finance law or any
 25 provision of law to the contrary, this appropriation shall lapse on
 26 March 31, 2014] ... 54,400,000 (re. \$32,000,000)

27 For school health services grants to public schools totaling
 28 \$13,840,000 in each school year for the 2012-13 and 2013-14 school
 29 years; provided that, notwithstanding any provisions of law to the
 30 contrary, in addition to any other apportionment, such grants shall
 31 only be payable to any city school district in a city having a popu-
 32 lation in excess of 125,000, and less than 1,000,000 inhabitants,
 33 and such district shall be eligible to receive the same amount it
 34 was eligible to receive for the 2010-11 school year, provided that
 35 no more than \$9,688,000 shall be available for 2012-13 state fiscal
 36 year payments for general support for public schools for the 2012-13
 37 school year. Funds appropriated herein shall be considered general
 38 support for public schools and shall be paid in accordance with a
 39 schedule developed by the commissioner of education and approved by
 40 the director of the budget.

41 Provided further that notwithstanding any provision of law to the
 42 contrary, in determining the final payment for the state fiscal year
 43 pursuant to section 3609-a of the education law, the general support
 44 for public schools appropriations for the state fiscal year ending
 45 March 31, [2013] 2014 shall be deemed to include the portion of this
 46 appropriation made available for 2012-13 state fiscal year payments
 47 for general support for public schools as provided for herein added
 48 to the sum of other such designated appropriated amounts.

49 Notwithstanding any provision of law to the contrary, subject to the
 50 approval of the director of the budget, funds appropriated herein
 51 may be interchanged with any other item of appropriation for general
 52 support for public schools within the general fund local assistance

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1 account office of prekindergarten through grade twelve education
2 program. Notwithstanding any other law, rule or regulation to the
3 contrary, funds appropriated herein shall be available for payment
4 of financial assistance, net of any disallowances, refunds,
5 reimbursements and credits, and may be suballocated to other depart-
6 ments and agencies to accomplish the intent of this appropriation
7 subject to the approval of the director of the budget. Notwith-
8 standing any provision of law to the contrary, funds appropriated
9 herein shall be available for payment of liabilities heretofore
10 accrued or hereafter to accrue. Notwithstanding any provision of law
11 to the contrary, the portion of this appropriation covering fiscal
12 year 2012-13 shall supersede and replace any appropriation for this
13 item covering fiscal year 2012-13 set forth in chapter 53 of the
14 laws of 2011. [Notwithstanding section 40 of the state finance law
15 or any provision of law to the contrary, this appropriation shall
16 lapse on March 31, 2014] ... 23,528,000 (re. \$13,840,000)
17 For remaining obligations for the 2011-12 school year or prior school
18 years for support for boards of cooperative educational services and
19 for aid payable in the 2012-13 and 2013-14 state fiscal years, for
20 support for boards of cooperative educational services, provided
21 further that no more than \$525,004,000 shall be available for the
22 2012-13 state fiscal year payments for general support for public
23 schools for the 2011-12 and prior school years and no more than
24 \$206,528,000 shall be available for 2012-13 state fiscal year
25 payments for general support for public schools for the 2012-13
26 school year, provided that, notwithstanding any inconsistent
27 provision of law in no event shall such amounts paid in the 2012-13
28 state fiscal year exceed 50.0811 percent of the amount appropriated
29 herein, and provided further that to the extent required by federal
30 law, each board of cooperative educational services receiving a
31 payment pursuant to section 3609-d of the education law in the
32 2012-13 and 2013-14 school years shall be required to set aside from
33 such payment an amount not less than the amount of state aid
34 received pursuant to subdivision 5 of section 1950 of the education
35 law in the base year that was attributable to cooperative services
36 agreements (CO-SERs) for career education, as determined by the
37 commissioner of education, and shall be required to use such amount
38 to support career education programs in the current year.
39 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY INCONSISTENT PROVISION OF
40 LAW, FOR ANY APPORTIONMENTS PROVIDED PURSUANT TO SECTION 1950 OF THE
41 EDUCATION LAW FOR THE 2013-14 AND PRIOR SCHOOL YEARS, THE COMMIS-
42 SIONER SHALL CERTIFY NO PAYMENT TO A SCHOOL DISTRICT IN EXCESS OF
43 THE PAYMENT COMPUTED BASED ON AN ELECTRONIC DATA FILE USED TO
44 PRODUCE THE SCHOOL AID COMPUTER LISTING PRODUCED BY THE COMMISSIONER
45 IN SUPPORT OF THE EXECUTIVE BUDGET REQUEST SUBMITTED FOR THE 2013-14
46 STATE FISCAL YEAR AND ENTITLED "BT131-4". PROVIDED, HOWEVER, NO
47 PAYMENTS SHALL BE BARRED OR REDUCED WHERE SUCH PAYMENT IS REQUIRED
48 AS A RESULT OF A FINAL AUDIT OF THE STATE.
49 Provided further that notwithstanding any provision of law to the
50 contrary, in determining the final payment for the state fiscal year
51 pursuant to section 3609-a of the education law, the general support
52 for public schools appropriations for the state fiscal year ending

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1 March 31, [2013] 2014 shall be deemed to include the portion of this
2 appropriation made available for 2012-13 state fiscal year payments
3 for general support for public schools as provided for herein added
4 to the sum of other such designated appropriated amounts.
5 Notwithstanding any other law, rule or regulation to the contrary,
6 funds appropriated herein shall be available for payment of finan-
7 cial assistance, net of any disallowances, refunds, reimbursements
8 and credits, and may be suballocated to other departments and agen-
9 cies to accomplish the intent of this appropriation subject to the
10 approval of the director of the budget. Notwithstanding any
11 provision of law to the contrary, funds appropriated herein may be
12 interchanged with any other item of appropriation for general
13 support for public schools within the general fund local assistance
14 account office of prekindergarten through grade twelve education
15 program. Notwithstanding any provision of law to the contrary, funds
16 appropriated herein shall be available for payment of liabilities
17 heretofore accrued or hereafter to accrue. Notwithstanding any
18 provision of law to the contrary, the portion of this appropriation
19 covering fiscal year 2012-13 shall supersede and replace any appro-
20 priation for this item covering fiscal year 2012-13 set forth in
21 chapter 53 of the laws of 2011. [Notwithstanding section 40 of the
22 state finance law or any provision of law to the contrary, this
23 appropriation shall lapse on March 31, 2014]
24 1,460,695,000 (re. \$731,533,000)
25 For the teachers of tomorrow awards to school districts for the 2012-
26 13 and 2013-14 school years in the amount of \$25,000,000 for each
27 school year, provided that \$5,000,000 of this total amount in such
28 school year shall be made available for a program to be developed by
29 the commissioner of education to attract qualified teachers that
30 have received or will receive a transitional certificate and agree
31 to teach mathematics or science in a low performing school, further
32 provided that of this \$5,000,000, a total of up to \$500,000 in each
33 such school year shall be made available for demonstration programs
34 in the Yonkers and Syracuse city school districts to increase the
35 number of teachers in such districts who teach math, science and
36 related areas and who have such a transitional certificate, AND
37 PROVIDED FURTHER THAT NOTWITHSTANDING ANY INCONSISTENT PROVISION OF
38 LAW OF THIS \$5,000,000, A TOTAL OF \$1,000,000 SHALL BE MADE AVAIL-
39 ABLE AS A MATCHING GRANT TO COLLEGES AND UNIVERSITIES TO SUPPORT
40 PROGRAMS DESIGNED TO RECRUIT AND TRAIN MATH AND SCIENCE TEACHERS
41 BASED ON A PROVEN NATIONAL MODEL THAT RESULTS IN IMPROVED STUDENT
42 ACHIEVEMENT AND ENHANCED TEACHER RETENTION IN THE CLASSROOM and
43 provided that no more than \$17,500,000 shall be available for 2012-
44 13 state fiscal year payments for general support for public schools
45 for the 2012-13 school year.
46 Provided further that notwithstanding any provision of law to the
47 contrary, in determining the final payment for the state fiscal year
48 pursuant to section 3609-a of the education law, the general support
49 for public schools appropriations for the state fiscal year ending
50 March 31, [2013] 2014 shall be deemed to include the portion of this
51 appropriation made available for 2012-13 state fiscal year payments

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1 for general support for public schools as provided for herein added
2 to the sum of other such designated appropriated amounts.
3 Funds appropriated herein shall be considered general support for
4 public schools. Notwithstanding any provision of law to the contra-
5 ry, funds appropriated herein may be interchanged with any other
6 item of appropriation for general support for public schools within
7 the general fund local assistance account office of prekindergarten
8 through grade twelve education program.
9 Notwithstanding any other law, rule or regulation to the contrary,
10 funds appropriated herein shall be available for payment of finan-
11 cial assistance, net of any disallowances, refunds, reimbursements
12 and credits, may be suballocated to other departments and agencies
13 to accomplish the intent of this appropriation subject to approval
14 of the director of the budget.
15 Notwithstanding any provision of law to the contrary, funds appropri-
16 ated herein shall be available for payment of liabilities heretofore
17 accrued or hereafter to accrue. Notwithstanding any provision of law
18 to the contrary, the portion of this appropriation covering fiscal
19 year 2012-13 shall supersede and replace any appropriation for this
20 item covering fiscal year 2012-13 set forth in chapter 53 of the
21 laws of 2011. [Notwithstanding section 40 of the state finance law
22 or any provision of law to the contrary, this appropriation shall
23 lapse on March 31, 2014] ... 42,500,000 (re. \$25,000,000)
24 For payment of employment preparation education aid for the 2011-12
25 and 2012-13 school years pursuant to paragraph e of subdivision 11
26 of section 3602 of the education law, provided that no more than
27 \$96,000,000 shall be available for 2012-13 state fiscal year
28 payments for general support for public schools for the 2011-12 and
29 prior school years.
30 Notwithstanding any provision of law to the contrary, funds appropri-
31 ated herein may be suballocated, subject to the approval of the
32 director of the budget, to other departments and agencies to accom-
33 plish the intent of this appropriation and subject to the approval
34 of the director of the budget, such funds shall be available to the
35 department net of disallowances, refunds, reimbursements and cred-
36 its.
37 Provided further that notwithstanding any provision of law to the
38 contrary, in determining the final payment for the state fiscal year
39 pursuant to section 3609-a of the education law, the general support
40 for public schools appropriations for the state fiscal year ending
41 March 31, [2013] 2014 shall be deemed to include the portion of this
42 appropriation made available for 2012-13 state fiscal year payments
43 for general support for public schools as provided for herein added
44 to the sum of other such designated appropriated amounts.
45 Funds appropriated herein shall be considered general support for
46 public schools. Notwithstanding any provision of law to the contra-
47 ry, funds appropriated herein may be interchanged with any other
48 item of appropriation for general support for public schools within
49 the general fund local assistance account office of prekindergarten
50 through grade twelve education program. Notwithstanding any
51 provision of law to the contrary, funds appropriated herein shall be
52 available for payment of liabilities heretofore accrued or hereafter

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1 to accrue. Notwithstanding any provision of law to the contrary, the
 2 portion of this appropriation covering fiscal year 2012-13 shall
 3 supersede and replace any appropriation for this item covering
 4 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
 5 [Notwithstanding section 40 of the state finance law or any
 6 provision of law to the contrary, this appropriation shall lapse on
 7 March 31, 2014] ... 192,000,000 (re. \$96,000,000)

8 By chapter 53, section 1, of the laws of 2011:

9 Funds appropriated herein shall be available for services and expenses
 10 of a \$20,440,000 teacher resources and computer training centers
 11 program for the 2011-12 school year provided that, notwithstanding
 12 any inconsistent provision of law, subject to the approval of the
 13 director of the budget, funds appropriated herein may be inter-
 14 changed with any other item of appropriation for general support for
 15 public schools within the general fund local assistance account
 16 elementary, middle, secondary and continuing education program.

17 Notwithstanding any other law, rule or regulation to the contrary,
 18 funds appropriated herein shall be available for payment of finan-
 19 cial assistance net of any disallowances, refunds, reimbursement and
 20 credits, and may be suballocated to other departments and agencies
 21 to accomplish the intent of this appropriation subject to the
 22 approval of the director of the budget. Notwithstanding any
 23 provision of law to the contrary, funds appropriated herein shall be
 24 available for payment of liabilities hereafter to accrue ...
 25 14,308,000 (re. \$1,197,000)

26 For services and expenses of remaining obligations for the 2010-11
 27 school year for support for the operation of targeted prekindergar-
 28 ten for those providers not eligible to receive funding pursuant to
 29 section 3602-e of the education law and for support for providers
 30 continuing to operate such programs in the 2011-12 school year. Such
 31 funds shall be expended pursuant to a plan developed by the commis-
 32 sioner of education and approved by the director of the budget ...
 33 1,303,000 (re. \$1,010,000)

34 For grants to schools for programs involving literacy and basic educa-
 35 tion for public assistance recipients for the 2011-12 school year
 36 for those programs administered by the state education department
 37 ... 1,843,000 (re. \$473,000)

38 For aid payable for additional nonpublic school aid. Notwithstanding
 39 any inconsistent provision of law, funds appropriated herein shall
 40 be available for payment of aid heretofore accrued and hereafter to
 41 accrue provided that, notwithstanding any provision of law, rule or
 42 regulation to the contrary, the amount appropriated herein repres-
 43 ents the maximum amount payable during the 2011-12 state fiscal year
 44 ... 26,220,000 (re. \$1,497,000)

45 For academic intervention for nonpublic schools based on a plan to be
 46 developed by the commissioner of education and approved by the
 47 director of the budget ... 922,000 (re. \$922,000)

48 For services and expenses of the New York state center for school
 49 safety for the 2011-12 school year. Funds appropriated herein shall
 50 be used to operate a statewide center and shall be subject to an

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1 expenditure plan approved by the director of the budget
2 466,000 (re. \$466,000)
3 For services and expenses of the health education program for the
4 2011-12 school year. Funds appropriated herein shall be available
5 for health-related programs including, but not limited to, those
6 providing instruction and supportive services in comprehensive
7 health education and/or acquired immune deficiency syndrome (AIDS)
8 education. Of the amounts appropriated herein, \$86,000 shall be
9 available for the program previously operated as the school health
10 demonstration program. Notwithstanding any other provision of law to
11 the contrary, funds appropriated herein may be suballocated, subject
12 to the approval of the director of the budget, to any state agency
13 or department to accomplish the purpose of this appropriation
14 691,000 (re. \$605,000)
15 For competitive grants for the 2011-12 school year for extended day
16 programs and school violence prevention programs pursuant to section
17 2814 of the education law provided, however, notwithstanding any
18 inconsistent provisions of law, eligible entities receiving funds
19 for extended day programs may include not-for-profit organizations
20 working in collaboration with a public school or school district ...
21 24,344,000 (re. \$12,320,000)
22 Funds appropriated herein shall be available for educational services
23 and expenses of the Syracuse city school district for the say yes to
24 education program ... 350,000 (re. \$350,000)
25 For services and expenses of the center for autism and related disa-
26 bilities at the state university of New York at Albany
27 490,000 (re. \$49,000)
28 For the smart scholars early college high school program, provided,
29 however that expenditure of funds herein shall be subject to a
30 payment schedule developed by the commissioner and approved by the
31 director of budget ... 6,000,000 (re. \$3,915,000)
32 For postsecondary aid to Native Americans to fund awards to eligible
33 students. Notwithstanding any other provision of law to the contra-
34 ry, the amount herein made available shall constitute the state's
35 entire obligation for all costs incurred under section 4118 of the
36 education law in state fiscal year 2011-12
37 598,000 (re. \$139,000)

38 The appropriation made by chapter 53, section 1, of the laws of 2011, as
39 amended by chapter 53, section 1, of the laws of 2012, is hereby
40 amended and reappropriated to read:
41 For a school district management efficiency awards program. Funds
42 appropriated herein shall be used to provide competitive awards to
43 school districts based on a plan developed by the commissioner [in
44 consultation with the secretary of state] and approved by the direc-
45 tor of the budget. Provided that such funds may only be awarded to a
46 school district which demonstrates that it has implemented one or
47 more long term efficiencies within two years prior to a response to
48 a request for proposal or during the current school year in school
49 district management, operations, procurement practices or other cost
50 savings measures and will not result in an increase in cost to the
51 state or the locality and: (i) have resulted or will result in a

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1 significant reduction in total operating expenses compared to the
2 prior year and/or significant reductions in the administrative
3 component, or the equivalent, of the school district budget and/or
4 transportation operating expenses and/or transportation capital
5 expenses and/or other non-personal service costs included in the
6 program component of the school district budget compared to the
7 prior year; and (ii) are expected to result in substantial and
8 recurring cost savings in total operating expenses and/or recurring
9 significant reductions in administrative expenditures, or the equiv-
10 alent, and/or transportation operating expenses and/or transporta-
11 tion capital expenses and/or other non-personal service costs
12 included in the program component of the school district budget in
13 future years; provided further that, a school district that submits
14 documentation that has been approved by the commissioner by Septem-
15 ber 1, [2012] 2013 demonstrating that it has fully implemented new
16 standards and procedures for conducting annual professional perform-
17 ance reviews of classroom teachers and building principals to deter-
18 mine teacher and principal effectiveness shall receive bonus points
19 in the scoring of its grant application[, provided].

20 PROVIDED further that, notwithstanding any provision of law to the
21 contrary, in addition to the competitive awards amount as defined in
22 paragraph ee of subdivision 1 of section 3602 of the education law,
23 a minimum of \$37,500,000 shall be available for the payment of grant
24 awards in the 2013-14 [state fiscal] SCHOOL year, AND SUCH
25 \$37,500,000 SHALL BE MADE AVAILABLE FOR \$12,500,000 OF FULL-DAY
26 PREKINDERGARTEN GRANTS, \$10,000,000 OF SCHOOL-WIDE EXTENDED LEARNING
27 GRANTS, \$7,500,000 OF COMMUNITY SCHOOLS GRANTS, \$5,500,000 FOR A
28 MASTER TEACHER PROGRAM AND \$2,000,000 FOR THE EARLY COLLEGE HIGH
29 SCHOOL PROGRAM; PROVIDED, HOWEVER, THAT NO SCHOOL DISTRICT SHALL
30 RECEIVE ANY PORTION OF SUCH \$37,500,000 UNLESS IT SHALL HAVE SUBMIT-
31 TED DOCUMENTATION THAT HAS BEEN APPROVED BY THE COMMISSIONER BY
32 SEPTEMBER 1, 2013 DEMONSTRATING THAT IT HAS FULLY IMPLEMENTED NEW
33 STANDARDS AND PROCEDURES FOR CONDUCTING ANNUAL PROFESSIONAL PERFORM-
34 ANCE REVIEWS OF CLASSROOM TEACHERS AND BUILDING PRINCIPALS TO DETER-
35 MINE TEACHER AND PRINCIPAL EFFECTIVENESS.

36 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
37 CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR FULL-DAY
38 PRE-KINDERGARTEN GRANTS SHALL BE AWARDED, BASED ON A REQUEST FOR
39 PROPOSALS DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR
40 OF THE BUDGET, TO SCHOOL DISTRICTS TO ESTABLISH NEW FULL-DAY
41 PRE-KINDERGARTEN PLACEMENTS AND/OR TO CONVERT EXISTING HALF-DAY
42 PRE-KINDERGARTEN PLACEMENTS INTO FULL-DAY PLACEMENTS; PROVIDED
43 FURTHER, HOWEVER, THAT ANY PORTION OF SUCH \$12,500,000 THAT IS NOT
44 AWARDED SHALL REMAIN AVAILABLE FOR SUBSEQUENT AWARDS IN THE 2013-14
45 SCHOOL YEAR OR FOR FULL-DAY PRE-KINDERGARTEN GRANTS TO BE AWARDED IN
46 SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM
47 FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS INCLUD-
48 ING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL
49 DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY
50 EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL
51 TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT TO
52 WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE

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1 TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KIN-
2 DERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, HOWEVER,
3 THAT FULL-DAY PRE-KINDERGARTEN GRANTS APPROPRIATED HEREIN SHALL ONLY
4 BE AVAILABLE TO SUPPORT PROGRAMS (I) THAT PROVIDE INSTRUCTION FOR AT
5 LEAST FIVE HOURS PER SCHOOL DAY; (II) THAT OFFER INSTRUCTION
6 CONSISTENT WITH THE NEW YORK STATE PRE-KINDERGARTEN FOUNDATION FOR
7 THE COMMON CORE STANDARDS; (III) THAT ENSURE THAT, TO THE EXTENT
8 COMMUNITY-BASED PROVIDERS ARE PART OF SUCH PROGRAM, SUCH PROVIDERS
9 MEET THE SAME TEACHER CERTIFICATION STANDARDS APPLICABLE TO THE
10 SCHOOL DISTRICT; AND (IV) THAT OTHERWISE COMPLY WITH ALL OF THE SAME
11 RULES AND REQUIREMENTS AS UNIVERSAL PRE-KINDERGARTEN PROGRAMS PURSU-
12 ANT TO SECTION 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HERE-
13 IN. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S FULL-DAY PRE-KINDER-
14 GARTEN GRANT SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED BY
15 THE APPROVED NUMBER OF NEW FULL-DAY PRE-KINDERGARTEN PLACEMENTS PLUS
16 (II) THE APPROVED NUMBER OF HALF-DAY PRE-KINDERGARTEN PLACEMENT
17 CONVERSIONS, AND (B) THE DISTRICT'S SELECTED AID PER PRE-KINDERGAR-
18 TEN PUPIL PURSUANT TO SUBPARAGRAPH I OF PARAGRAPH B OF SUBDIVISION
19 10 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, HOWEVER, THAT
20 NO DISTRICT SHALL RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL
21 GRANT EXPENDITURES INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL
22 YEAR AS APPROVED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT AS A
23 CONDITION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL
24 DISTRICT SHALL (A) NOT REDUCE ITS TOTAL NUMBER OF PRE-KINDERGARTEN
25 PLACEMENTS, COMPUTED AS (I) THE NUMBER OF FULL-DAY PRE-KINDERGARTEN
26 PLACEMENTS PLUS (II) ONE-HALF MULTIPLIED BY THE NUMBER OF HALF-DAY
27 PLACEMENTS, TO AN AMOUNT LESS THAN ITS TOTAL NUMBER OF PRE-KINDER-
28 GARTEN PLACEMENTS IN THE PRIOR SCHOOL YEAR PLUS THE NUMBER OF
29 PRE-KINDERGARTEN PLACEMENTS FINANCED BY ITS FULL-DAY PRE-KINDERGAR-
30 TEN GRANT, AND (B) ADOPT APPROVED QUALITY INDICATORS, INCLUDING, BUT
31 NOT LIMITED TO, VALID AND RELIABLE MEASURES OF ENVIRONMENTAL QUALI-
32 TY, THE QUALITY OF TEACHER-STUDENT INTERACTIONS AND CHILD OUTCOMES,
33 AND ENSURE THAT ANY SUCH ASSESSMENT OF CHILD OUTCOMES SHALL NOT BE
34 USED TO MAKE HIGH-STAKES EDUCATIONAL DECISIONS FOR INDIVIDUAL CHIL-
35 DREN. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE
36 THAN FORTY PERCENT OF THE TOTAL FULL-DAY PRE-KINDERGARTEN GRANT
37 ALLOCATION.

38 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
39 CONTRARY, THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR SCHOOL-
40 WIDE EXTENDED LEARNING GRANTS SHALL BE AWARDED TO SCHOOL DISTRICTS
41 BASED ON RESPONSES TO A REQUEST FOR PROPOSALS FOR PLANNING AND
42 IMPLEMENTATION GRANTS THAT IS (I) DEVELOPED BY A THREE-PERSON PANEL
43 COMPRISED OF THE COMMISSIONER, AN AGENCY HEAD APPOINTED BY THE
44 GOVERNOR AND AN EXPERT IN EXTENDED LEARNING TIME APPOINTED BY THE
45 GOVERNOR; (II) APPROVED BY THE DIRECTOR OF THE BUDGET; AND (III)
46 ISSUED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT SUCH GRANTS
47 SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT LIMITED TO, THE
48 FOLLOWING: (I) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE SCHOOLS
49 AND STUDENTS WITH THE GREATEST NEED, AND (II) PROPOSAL QUALITY.
50 PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY IN ORDER TO AWARD
51 IMPLEMENTATION GRANT FUNDING, THE COMMISSIONER SHALL TAKE INTO
52 ACCOUNT FACTORS INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT TO

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1 WHICH THE SCHOOL DISTRICT'S PROPOSAL WOULD MAXIMIZE THE USE OF THE
2 ADDITIONAL LEARNING TIME THROUGH A COMPREHENSIVE RESTRUCTURING OF
3 THE SCHOOL DAY AND/OR YEAR, AND (II) HOW THE ADDITIONAL LEARNING
4 TIME WOULD BE UTILIZED, INCLUDING, BUT NOT LIMITED TO, ADDITIONAL
5 TIME SPENT ON CORE ACADEMICS. PROVIDED, HOWEVER, THAT NO DISTRICT
6 SHALL BE ELIGIBLE TO RECEIVE A SCHOOL-WIDE EXTENDED LEARNING GRANT
7 UNLESS ITS PROPOSAL WOULD INCREASE STUDENT LEARNING TIME BY AT LEAST
8 25 PERCENT. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S SCHOOL-WIDE
9 EXTENDED LEARNING IMPLEMENTATION GRANT SHALL EQUAL ITS AVERAGE DAILY
10 ATTENDANCE IN THE SCHOOL-WIDE EXTENDED LEARNING PROGRAM MULTIPLIED
11 BY THE EXPECTED COST PER PUPIL OF THE ADDITIONAL LEARNING TIME;
12 PROVIDED, FURTHER, THAT THE EXPECTED COST PER PUPIL OF THE ADDI-
13 TIONAL LEARNING TIME SHALL EQUAL THE GREATER OF \$1,500 OR (A) THE
14 QUOTIENT OF (I) THE SCHOOL DISTRICT'S APPROVED OPERATING EXPENSE,
15 PURSUANT TO PARAGRAPH T OF SUBDIVISION 1 OF SECTION 3602 OF THE
16 EDUCATION LAW, FOR THE YEAR PRIOR TO THE BASE YEAR, DIVIDED BY (II)
17 THE DISTRICT'S PUBLIC SCHOOL DISTRICT ENROLLMENT, PURSUANT TO
18 SUBPARAGRAPH (2) OF PARAGRAPH N OF SUCH SUBDIVISION, FOR THE YEAR
19 PRIOR TO THE BASE YEAR, MULTIPLIED BY (B) 10 PERCENT (0.10), MULTI-
20 PLIED BY (C) THE QUOTIENT OF (I) THE AVERAGE OF THE NATIONAL CONSUM-
21 ER PRICE INDEXES DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR
22 FOR THE 12-MONTH PERIOD PRECEDING JANUARY FIRST OF THE BASE YEAR,
23 DIVIDED BY (II) THE AVERAGE OF THE NATIONAL CONSUMER PRICE INDEXES
24 DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR FOR THE 12-MONTH
25 PERIOD PRECEDING JANUARY FIRST OF THE YEAR TWO YEARS PRIOR TO THE
26 BASE YEAR; PROVIDED, HOWEVER, THAT IN EXTRAORDINARY CASES THE
27 COMMISSIONER MAY AWARD A GRANT THAT EXCEEDS THE PER PUPIL LIMIT
28 DESCRIBED ABOVE; PROVIDED FURTHER, HOWEVER, THAT NO DISTRICT SHALL
29 RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES
30 INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY
31 THE COMMISSIONER. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL
32 RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL SCHOOL-WIDE EXTENDED
33 LEARNING GRANT ALLOCATION.

34 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
35 CONTRARY, THE \$7,500,000 APPROPRIATED HEREIN AVAILABLE FOR COMMUNITY
36 SCHOOLS GRANTS SHALL BE AWARDED, BASED ON A REQUEST FOR PROPOSALS
37 DEVELOPED BY THE STATE COUNCIL ON CHILDREN AND FAMILIES AND APPROVED
38 BY THE DIRECTOR OF THE BUDGET, TO SCHOOL DISTRICTS TO IMPROVE
39 STUDENT OUTCOMES THROUGH THE IMPLEMENTATION OF COMMUNITY SCHOOLS
40 PROGRAMS THAT USE SCHOOL BUILDINGS AS COMMUNITY HUBS TO DELIVER
41 CO-LOCATED OR SCHOOL-LINKED ACADEMIC, HEALTH, NUTRITION, COUNSELING,
42 LEGAL AND/OR OTHER SERVICES TO STUDENTS AND THEIR FAMILIES.
43 PROVIDED, FURTHER, THAT SUCH GRANTS SHALL BE AWARDED BASED ON
44 FACTORS INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES
45 OF SCHOOL DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE
46 SERVED BY EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S
47 PROPOSAL TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE
48 SUSTAINABILITY OF THE PROPOSED COMMUNITY SCHOOLS PROGRAM, AND (V)
49 PROPOSAL QUALITY. PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY
50 IN ORDER TO AWARD SUCH FUNDING, THE COUNCIL SHALL TAKE INTO ACCOUNT
51 FACTORS INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT TO WHICH THE
52 SCHOOL DISTRICT'S PROPOSAL WOULD PROVIDE SUCH COMMUNITY SERVICES

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1 THROUGH PARTNERSHIPS WITH LOCAL GOVERNMENTS AND NON-PROFIT ORGANIZA-
2 TIONS, (II) THE EXTENT TO WHICH THE PROPOSAL WOULD PROVIDE FOR
3 DELIVERY OF SUCH SERVICES DIRECTLY IN SCHOOL BUILDINGS, (III) THE
4 EXTENT TO WHICH THE PROPOSAL ARTICULATES HOW SUCH SERVICES WOULD
5 FACILITATE MEASURABLE IMPROVEMENT IN STUDENT AND FAMILY OUTCOMES,
6 AND (IV) THE EXTENT TO WHICH THE PROPOSAL ARTICULATES AND IDENTIFIES
7 HOW EXISTING FUNDING STREAMS AND PROGRAMS WOULD BE USED TO PROVIDE
8 SUCH COMMUNITY SERVICES. PROVIDED, HOWEVER, THAT COMMUNITY SCHOOLS
9 GRANTS APPROPRIATED HEREIN SHALL BE PAID TO SCHOOL DISTRICTS IN
10 INSTALLMENTS CONTINGENT UPON THE COMMUNITY SCHOOLS PROGRAM'S
11 ACHIEVEMENT OF APPROVED PERFORMANCE BENCHMARKS. PROVIDED, FURTHER,
12 THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE
13 TOTAL COMMUNITY SCHOOLS GRANT ALLOCATION, AND THAT EACH INDIVIDUAL
14 COMMUNITY SCHOOL SITE SHALL BE LIMITED TO A MAXIMUM GRANT OF
15 \$500,000. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON
16 APPROVAL OF THE DIRECTOR OF THE BUDGET, SUCH \$7,500,000 OF COMMUNITY
17 SCHOOLS GRANT PROGRAM FUNDING MAY BE SUB-ALLOCATED TO THE OFFICE OF
18 CHILDREN AND FAMILY SERVICES, WHICH SHALL AWARD SUCH FUNDING TO
19 SUCCESSFUL APPLICANTS.

20 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
21 CONTRARY, THE \$5,500,000 APPROPRIATED HEREIN AVAILABLE FOR A MASTER
22 TEACHERS PROGRAM SHALL SUPPORT THE AWARD OF STIPENDS OF \$15,000 PER
23 ANNUM OVER FOUR YEARS TO INDIVIDUAL HIGH-PERFORMING TEACHERS IN
24 MATH, SCIENCE AND RELATED FIELDS, AND OF RELATED COSTS, ADMINISTERED
25 BY THE STATE UNIVERSITY OF NEW YORK PURSUANT TO A PLAN DEVELOPED IN
26 CONSULTATION WITH THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF
27 THE BUDGET, IN ORDER TO IMPROVE THE QUALITY OF INSTRUCTION AT PUBLIC
28 SECONDARY SCHOOLS IN EACH OF THE STATE'S GEOGRAPHIC REGIONS OTHER
29 THAN THE CITY OF NEW YORK. SUCH PLAN FOR USE OF FUNDING APPROPRIATED
30 HEREIN SHALL: (I) ESTABLISH AN APPLICATION PROCESS; (II) GUIDELINES
31 BY WHICH APPLICATIONS FROM ELIGIBLE TEACHERS SHALL BE EVALUATED,
32 WHICH SHALL INCLUDE, BUT NOT BE LIMITED TO, ACHIEVEMENT OF A RATING
33 OF HIGHLY EFFECTIVE ON THE ANNUAL PROFESSIONAL PERFORMANCE REVIEW;
34 (III) PROVIDE PERIODIC OPPORTUNITIES FOR PROFESSIONAL DEVELOPMENT
35 FOR SUCCESSFUL APPLICANTS; AND (IV) REQUIRE SUCCESSFUL APPLICANTS TO
36 ASSIST IN THE PROFESSIONAL DEVELOPMENT OF OTHER TEACHERS. NOTWITH-
37 STANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON APPROVAL OF THE
38 DIRECTOR OF THE BUDGET, SUCH \$5,500,000 OF MASTER TEACHERS PROGRAM
39 FUNDING MAY BE SUB-ALLOCATED TO THE STATE UNIVERSITY OF NEW YORK.

40 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
41 CONTRARY, THE \$2,000,000 APPROPRIATED HEREIN AVAILABLE FOR THE EARLY
42 COLLEGE HIGH SCHOOL PROGRAM SHALL SUPPORT THE CONTINUATION AND
43 EXPANSION OF SUCH PROGRAM PURSUANT TO A PLAN DEVELOPED BY THE
44 COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET. PROVIDED,
45 HOWEVER, THAT A PORTION OF THE PAYMENTS TO EARLY COLLEGE HIGH SCHOOL
46 PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE CONTINGENT
47 UPON PARTICIPATING STUDENTS' ANNUAL ATTAINMENT, WHILE ENROLLED IN
48 SUCH EARLY COLLEGE HIGH SCHOOL PROGRAM, OF COLLEGE CREDIT SUFFICIENT
49 TO RESULT IN ATTAINMENT OF AN ASSOCIATE'S DEGREE OR TWO YEARS OF
50 COLLEGE CREDIT BY THE TIME THE STUDENT EARNS A HIGH SCHOOL DIPLOMA,
51 CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER.

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1 Notwithstanding section 40 of the state finance law or any provision
 2 of law to the contrary, this appropriation shall lapse on March 31,
 3 [2014] 2015 ... 250,000,000 (re. \$250,000,000)
 4 Funds appropriated herein shall be used to provide competitive grants
 5 pursuant to a request for proposals, developed by the commissioner
 6 and approved by the director of budget, to those school districts
 7 that are participating in the race to the top program and/or which
 8 demonstrate satisfactory progress, as determined by the commission-
 9 er, towards implementation of elements such as high quality student
 10 assessments; use of data to improve instruction and student perform-
 11 ance and provision of professional development to improve teacher
 12 performance; and that those eligible districts also demonstrate the
 13 most improved academic achievement gains and student outcomes such
 14 as establishing or expanding participation in college level or early
 15 college programs; and other appropriate measures of student perform-
 16 ance; provided further that in determining the amount of the award
 17 to be made from the funds appropriated herein for those school
 18 districts identified as making the greatest achievement gains and
 19 eligible for such award, the maximum grant award available to each
 20 school district shall be based upon the size of the district meas-
 21 ured by public school enrollment of the district; and provided
 22 further that such amount shall be adjusted based upon measures of
 23 district need and provided further that no district receiving a
 24 grant may be awarded more than forty percent of the total amount
 25 awarded; and provided further that any such funds awarded to a
 26 school district shall be used to increase student performance,
 27 narrow the achievement gap, and increase academic performance in
 28 traditionally underserved student groups[, provided].

29 PROVIDED further that, notwithstanding any provision of law to the
 30 contrary, in addition to the competitive awards amount as defined in
 31 paragraph ee of subdivision 1 of section 3602 of the education law,
 32 a minimum of \$37,500,000 shall be available for the payment of grant
 33 awards in the 2013-14 [state fiscal] SCHOOL year, AND SUCH
 34 \$37,500,000 SHALL BE MADE AVAILABLE FOR \$12,500,000 OF FULL-DAY
 35 PRE-KINDERGARTEN GRANTS, \$10,000,000 OF SCHOOL-WIDE EXTENDED LEARN-
 36 ING GRANTS, \$7,500,000 OF COMMUNITY SCHOOLS GRANTS, \$5,500,000 FOR A
 37 MASTER TEACHER PROGRAM AND \$2,000,000 FOR THE EARLY COLLEGE HIGH
 38 SCHOOL PROGRAM; PROVIDED, HOWEVER, THAT NO SCHOOL DISTRICT SHALL
 39 RECEIVE ANY PORTION OF SUCH \$37,500,000 UNLESS IT SHALL HAVE SUBMIT-
 40 TED DOCUMENTATION THAT HAS BEEN APPROVED BY THE COMMISSIONER BY
 41 SEPTEMBER 1, 2013 DEMONSTRATING THAT IT HAS FULLY IMPLEMENTED NEW
 42 STANDARDS AND PROCEDURES FOR CONDUCTING ANNUAL PROFESSIONAL PERFORM-
 43 ANCE REVIEWS OF CLASSROOM TEACHERS AND BUILDING PRINCIPALS TO DETER-
 44 MINE TEACHER AND PRINCIPAL EFFECTIVENESS.

45 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
 46 CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR FULL-DAY
 47 PRE-KINDERGARTEN GRANTS SHALL BE AWARDED, BASED ON A REQUEST FOR
 48 PROPOSALS DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR
 49 OF THE BUDGET, TO SCHOOL DISTRICTS TO ESTABLISH NEW FULL-DAY
 50 PRE-KINDERGARTEN PLACEMENTS AND/OR TO CONVERT EXISTING HALF-DAY
 51 PRE-KINDERGARTEN PLACEMENTS INTO FULL-DAY PLACEMENTS; PROVIDED
 52 FURTHER, HOWEVER, THAT ANY PORTION OF SUCH \$12,500,000 THAT IS NOT

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1 AWARDED SHALL REMAIN AVAILABLE FOR SUBSEQUENT AWARDS IN THE 2013-14
2 SCHOOL YEAR OR FOR FULL-DAY PRE-KINDERGARTEN GRANTS TO BE AWARDED IN
3 SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM
4 FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS INCLUD-
5 ING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL
6 DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY
7 EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL
8 TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT TO
9 WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE
10 TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KIN-
11 DERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, HOWEVER,
12 THAT FULL-DAY PRE-KINDERGARTEN GRANTS APPROPRIATED HEREIN SHALL ONLY
13 BE AVAILABLE TO SUPPORT PROGRAMS (I) THAT PROVIDE INSTRUCTION FOR AT
14 LEAST FIVE HOURS PER SCHOOL DAY; (II) THAT OFFER INSTRUCTION
15 CONSISTENT WITH THE NEW YORK STATE PRE-KINDERGARTEN FOUNDATION FOR
16 THE COMMON CORE STANDARDS; (III) THAT ENSURE THAT, TO THE EXTENT
17 COMMUNITY-BASED PROVIDERS ARE PART OF SUCH PROGRAM, SUCH PROVIDERS
18 MEET THE SAME TEACHER CERTIFICATION STANDARDS APPLICABLE TO THE
19 SCHOOL DISTRICT; AND (IV) THAT OTHERWISE COMPLY WITH ALL OF THE SAME
20 RULES AND REQUIREMENTS AS UNIVERSAL PRE-KINDERGARTEN PROGRAMS PURSU-
21 ANT TO SECTION 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HERE-
22 IN. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S FULL-DAY PRE-KINDER-
23 GARTEN GRANT SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED BY
24 THE APPROVED NUMBER OF NEW FULL-DAY PRE-KINDERGARTEN PLACEMENTS PLUS
25 (II) THE APPROVED NUMBER OF HALF-DAY PRE-KINDERGARTEN PLACEMENT
26 CONVERSIONS, AND (B) THE DISTRICT'S SELECTED AID PER PRE-KINDERGAR-
27 TEN PUPIL PURSUANT TO SUBPARAGRAPH I OF PARAGRAPH B OF SUBDIVISION
28 10 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, HOWEVER, THAT
29 NO DISTRICT SHALL RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL
30 GRANT EXPENDITURES INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL
31 YEAR AS APPROVED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT AS A
32 CONDITION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL
33 DISTRICT SHALL (A) NOT REDUCE ITS TOTAL NUMBER OF PRE-KINDERGARTEN
34 PLACEMENTS, COMPUTED AS (I) THE NUMBER OF FULL-DAY PRE-KINDERGARTEN
35 PLACEMENTS PLUS (II) ONE-HALF MULTIPLIED BY THE NUMBER OF HALF-DAY
36 PLACEMENTS, TO AN AMOUNT LESS THAN ITS TOTAL NUMBER OF PRE-KINDER-
37 GARTEN PLACEMENTS IN THE PRIOR SCHOOL YEAR PLUS THE NUMBER OF
38 PRE-KINDERGARTEN PLACEMENTS FINANCED BY ITS FULL-DAY PRE-KINDERGAR-
39 TEN GRANT, AND (B) ADOPT APPROVED QUALITY INDICATORS, INCLUDING, BUT
40 NOT LIMITED TO, VALID AND RELIABLE MEASURES OF ENVIRONMENTAL QUALI-
41 TY, THE QUALITY OF TEACHER-STUDENT INTERACTIONS AND CHILD OUTCOMES,
42 AND ENSURE THAT ANY SUCH ASSESSMENT OF CHILD OUTCOMES SHALL NOT BE
43 USED TO MAKE HIGH-STAKES EDUCATIONAL DECISIONS FOR INDIVIDUAL CHIL-
44 DREN. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE
45 THAN FORTY PERCENT OF THE TOTAL FULL-DAY PRE-KINDERGARTEN GRANT
46 ALLOCATION.

47 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
48 CONTRARY, THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR SCHOOL-
49 WIDE EXTENDED LEARNING GRANTS SHALL BE AWARDED TO SCHOOL DISTRICTS
50 BASED ON RESPONSES TO A REQUEST FOR PROPOSALS FOR PLANNING AND
51 IMPLEMENTATION GRANTS THAT IS (I) DEVELOPED BY A THREE-PERSON PANEL
52 COMPRISED OF THE COMMISSIONER, AN AGENCY HEAD APPOINTED BY THE

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1 GOVERNOR AND AN EXPERT IN EXTENDED LEARNING TIME APPOINTED BY THE
2 GOVERNOR; (II) APPROVED BY THE DIRECTOR OF THE BUDGET; AND (III)
3 ISSUED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT SUCH GRANTS
4 SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT LIMITED TO, THE
5 FOLLOWING: (I) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE SCHOOLS
6 AND STUDENTS WITH THE GREATEST NEED, AND (II) PROPOSAL QUALITY.
7 PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY IN ORDER TO AWARD
8 IMPLEMENTATION GRANT FUNDING, THE COMMISSIONER SHALL TAKE INTO
9 ACCOUNT FACTORS INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT TO
10 WHICH THE SCHOOL DISTRICT'S PROPOSAL WOULD MAXIMIZE THE USE OF THE
11 ADDITIONAL LEARNING TIME THROUGH A COMPREHENSIVE RESTRUCTURING OF
12 THE SCHOOL DAY AND/OR YEAR, AND (II) HOW THE ADDITIONAL LEARNING
13 TIME WOULD BE UTILIZED, INCLUDING, BUT NOT LIMITED TO, ADDITIONAL
14 TIME SPENT ON CORE ACADEMICS. PROVIDED, HOWEVER, THAT NO DISTRICT
15 SHALL BE ELIGIBLE TO RECEIVE A SCHOOL-WIDE EXTENDED LEARNING GRANT
16 UNLESS ITS PROPOSAL WOULD INCREASE STUDENT LEARNING TIME BY AT LEAST
17 25 PERCENT. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S SCHOOL-WIDE
18 EXTENDED LEARNING IMPLEMENTATION GRANT SHALL EQUAL ITS AVERAGE DAILY
19 ATTENDANCE IN THE SCHOOL-WIDE EXTENDED LEARNING PROGRAM MULTIPLIED
20 BY THE EXPECTED COST PER PUPIL OF THE ADDITIONAL LEARNING TIME;
21 PROVIDED, FURTHER, THAT THE EXPECTED COST PER PUPIL OF THE ADDI-
22 TIONAL LEARNING TIME SHALL EQUAL THE GREATER OF \$1,500 OR (A) THE
23 QUOTIENT OF (I) THE SCHOOL DISTRICT'S APPROVED OPERATING EXPENSE,
24 PURSUANT TO PARAGRAPH T OF SUBDIVISION 1 OF SECTION 3602 OF THE
25 EDUCATION LAW, FOR THE YEAR PRIOR TO THE BASE YEAR, DIVIDED BY (II)
26 THE DISTRICT'S PUBLIC SCHOOL DISTRICT ENROLLMENT, PURSUANT TO
27 SUBPARAGRAPH (2) OF PARAGRAPH N OF SUCH SUBDIVISION, FOR THE YEAR
28 PRIOR TO THE BASE YEAR, MULTIPLIED BY (B) 10 PERCENT (0.10), MULTI-
29 PLIED BY (C) THE QUOTIENT OF (I) THE AVERAGE OF THE NATIONAL CONSUM-
30 ER PRICE INDEXES DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR
31 FOR THE 12-MONTH PERIOD PRECEDING JANUARY FIRST OF THE BASE YEAR,
32 DIVIDED BY (II) THE AVERAGE OF THE NATIONAL CONSUMER PRICE INDEXES
33 DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR FOR THE 12-MONTH
34 PERIOD PRECEDING JANUARY FIRST OF THE YEAR TWO YEARS PRIOR TO THE
35 BASE YEAR; PROVIDED, HOWEVER, THAT IN EXTRAORDINARY CASES THE
36 COMMISSIONER MAY AWARD A GRANT THAT EXCEEDS THE PER PUPIL LIMIT
37 DESCRIBED ABOVE; PROVIDED FURTHER, HOWEVER, THAT NO DISTRICT SHALL
38 RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES
39 INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY
40 THE COMMISSIONER. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL
41 RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL SCHOOL-WIDE EXTENDED
42 LEARNING GRANT ALLOCATION.

43 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
44 CONTRARY, THE \$7,500,000 APPROPRIATED HEREIN AVAILABLE FOR COMMUNITY
45 SCHOOLS GRANTS SHALL BE AWARDED, BASED ON A REQUEST FOR PROPOSALS
46 DEVELOPED BY THE STATE COUNCIL ON CHILDREN AND FAMILIES AND APPROVED
47 BY THE DIRECTOR OF THE BUDGET, TO SCHOOL DISTRICTS TO IMPROVE
48 STUDENT OUTCOMES THROUGH THE IMPLEMENTATION OF COMMUNITY SCHOOLS
49 PROGRAMS THAT USE SCHOOL BUILDINGS AS COMMUNITY HUBS TO DELIVER
50 CO-LOCATED OR SCHOOL-LINKED ACADEMIC, HEALTH, NUTRITION, COUNSELING,
51 LEGAL AND/OR OTHER SERVICES TO STUDENTS AND THEIR FAMILIES.
52 PROVIDED, FURTHER, THAT SUCH GRANTS SHALL BE AWARDED BASED ON

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1 FACTORS INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES
2 OF SCHOOL DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE
3 SERVED BY EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S
4 PROPOSAL TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE
5 SUSTAINABILITY OF THE PROPOSED COMMUNITY SCHOOLS PROGRAM, AND (V)
6 PROPOSAL QUALITY. PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY
7 IN ORDER TO AWARD SUCH FUNDING, THE COUNCIL SHALL TAKE INTO ACCOUNT
8 FACTORS INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT TO WHICH THE
9 SCHOOL DISTRICT'S PROPOSAL WOULD PROVIDE SUCH COMMUNITY SERVICES
10 THROUGH PARTNERSHIPS WITH LOCAL GOVERNMENTS AND NON-PROFIT ORGANIZA-
11 TIONS, (II) THE EXTENT TO WHICH THE PROPOSAL WOULD PROVIDE FOR
12 DELIVERY OF SUCH SERVICES DIRECTLY IN SCHOOL BUILDINGS, (III) THE
13 EXTENT TO WHICH THE PROPOSAL ARTICULATES HOW SUCH SERVICES WOULD
14 FACILITATE MEASURABLE IMPROVEMENT IN STUDENT AND FAMILY OUTCOMES,
15 AND (IV) THE EXTENT TO WHICH THE PROPOSAL ARTICULATES AND IDENTIFIES
16 HOW EXISTING FUNDING STREAMS AND PROGRAMS WOULD BE USED TO PROVIDE
17 SUCH COMMUNITY SERVICES. PROVIDED, HOWEVER, THAT COMMUNITY SCHOOLS
18 GRANTS APPROPRIATED HEREIN SHALL BE PAID TO SCHOOL DISTRICTS IN
19 INSTALLMENTS CONTINGENT UPON THE COMMUNITY SCHOOLS PROGRAM'S
20 ACHIEVEMENT OF APPROVED PERFORMANCE BENCHMARKS. PROVIDED, FURTHER,
21 THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE
22 TOTAL COMMUNITY SCHOOLS GRANT ALLOCATION, AND THAT EACH INDIVIDUAL
23 COMMUNITY SCHOOL SITE SHALL BE LIMITED TO A MAXIMUM GRANT OF
24 \$500,000. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON
25 APPROVAL OF THE DIRECTOR OF THE BUDGET, SUCH \$7,500,000 OF COMMUNITY
26 SCHOOLS GRANT PROGRAM FUNDING MAY BE SUB-ALLOCATED TO THE OFFICE OF
27 CHILDREN AND FAMILY SERVICES, WHICH SHALL AWARD SUCH FUNDING TO
28 SUCCESSFUL APPLICANTS.

29 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
30 CONTRARY, THE \$5,500,000 APPROPRIATED HEREIN AVAILABLE FOR A MASTER
31 TEACHERS PROGRAM SHALL SUPPORT THE AWARD OF STIPENDS OF \$15,000 PER
32 ANNUM OVER FOUR YEARS TO INDIVIDUAL HIGH-PERFORMING TEACHERS IN
33 MATH, SCIENCE AND RELATED FIELDS, AND OF RELATED COSTS, ADMINISTERED
34 BY THE STATE UNIVERSITY OF NEW YORK PURSUANT TO A PLAN DEVELOPED IN
35 CONSULTATION WITH THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF
36 THE BUDGET, IN ORDER TO IMPROVE THE QUALITY OF INSTRUCTION AT PUBLIC
37 SECONDARY SCHOOLS IN EACH OF THE STATE'S GEOGRAPHIC REGIONS OTHER
38 THAN THE CITY OF NEW YORK. SUCH PLAN FOR USE OF FUNDING APPROPRIATED
39 HEREIN SHALL: (I) ESTABLISH AN APPLICATION PROCESS; (II) GUIDELINES
40 BY WHICH APPLICATIONS FROM ELIGIBLE TEACHERS SHALL BE EVALUATED,
41 WHICH SHALL INCLUDE, BUT NOT BE LIMITED TO, ACHIEVEMENT OF A RATING
42 OF HIGHLY EFFECTIVE ON THE ANNUAL PROFESSIONAL PERFORMANCE REVIEW;
43 (III) PROVIDE PERIODIC OPPORTUNITIES FOR PROFESSIONAL DEVELOPMENT
44 FOR SUCCESSFUL APPLICANTS; AND (IV) REQUIRE SUCCESSFUL APPLICANTS TO
45 ASSIST IN THE PROFESSIONAL DEVELOPMENT OF OTHER TEACHERS. NOTWITH-
46 STANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON APPROVAL OF THE
47 DIRECTOR OF THE BUDGET, SUCH \$5,500,000 OF MASTER TEACHERS PROGRAM
48 FUNDING MAY BE SUB-ALLOCATED TO THE STATE UNIVERSITY OF NEW YORK.

49 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
50 CONTRARY, THE \$2,000,000 APPROPRIATED HEREIN AVAILABLE FOR THE EARLY
51 COLLEGE HIGH SCHOOL PROGRAM SHALL SUPPORT THE CONTINUATION AND
52 EXPANSION OF SUCH PROGRAM PURSUANT TO A PLAN DEVELOPED BY THE

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1 COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET. PROVIDED,
 2 HOWEVER, THAT A PORTION OF THE PAYMENTS TO EARLY COLLEGE HIGH SCHOOL
 3 PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE CONTINGENT
 4 UPON PARTICIPATING STUDENTS' ANNUAL ATTAINMENT, WHILE ENROLLED IN
 5 SUCH EARLY COLLEGE HIGH SCHOOL PROGRAM, OF COLLEGE CREDIT SUFFICIENT
 6 TO RESULT IN ATTAINMENT OF AN ASSOCIATE'S DEGREE OR TWO YEARS OF
 7 COLLEGE CREDIT BY THE TIME THE STUDENT EARNS A HIGH SCHOOL DIPLOMA,
 8 CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER.
 9 Notwithstanding section 40 of the state finance law or any provision
 10 of law to the contrary, this appropriation shall lapse on March 31,
 11 [2014] 2015 ... 250,000,000 (re. \$250,000,000)

12 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
 13 53, section 1, of the laws of 2011:
 14 For academic intervention for nonpublic schools based on a plan to be
 15 developed by the commissioner of education and approved by the
 16 director of the budget ... 922,000 (re. \$920,000)
 17 For services and expenses of the New York state center for school
 18 safety for the 2010-11 school year. Funds appropriated herein shall
 19 be used to operate a statewide center and shall be subject to an
 20 expenditure plan approved by the director of the budget
 21 466,000 (re. \$315,000)
 22 For aid payable for the 2010-11 school year for support of county
 23 vocational education and extension boards pursuant to section 1104
 24 of the education law. Notwithstanding any inconsistent provision of
 25 law, rule, or regulation, the amount of state reimbursement payable
 26 shall be based on annualized salaries and the amount appropriated
 27 herein represents the maximum amount payable during the 2010-11
 28 state fiscal year ... 932,000 (re. \$128,000)

29 By chapter 53, section 1, of the laws of 2010, as transferred and
 30 amended by chapter 53, section 1, of the laws of 2011:
 31 For services and expenses of the health education program for the
 32 2010-11 school year. Funds appropriated herein shall be available
 33 for health-related programs including, but not limited to, those
 34 providing instruction and supportive services in comprehensive
 35 health education and/or acquired immune deficiency syndrome (AIDS)
 36 education. Of the amounts appropriated herein, \$86,000 shall be
 37 available for the program previously operated as the school health
 38 demonstration program. Notwithstanding any other provision of law to
 39 the contrary, funds appropriated herein may be suballocated, subject
 40 to the approval of the director of the budget, to any state agency
 41 or department to accomplish the purpose of this appropriation
 42 691,000 (re. \$292,000)

43 By chapter 53, section 1, of the laws of 2009:
 44 For academic intervention for nonpublic schools based on a plan to be
 45 developed by the commissioner of education and approved by the
 46 director of the budget ... 922,000 (re. \$915,000)
 47 For services and expenses of the health education program for the
 48 2009-10 school year. Funds appropriated herein shall be available
 49 for health-related programs including, but not limited to, those

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1 providing instruction and supportive services in comprehensive
 2 health education and/or acquired immune deficiency syndrome (AIDS)
 3 education ... 691,000 (re. \$268,000)
 4 To the Buffalo City school district for the creation and implementa-
 5 tion of the helping involve parents for better schools (HIP) program
 6 ... 250,000 (re. \$186,000)

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 8 502, section 2, of the laws of 2009:
 9 For services and expenses of a \$27,821,000 2009-10 school year program
 10 for extended day and school violence prevention programs; provided,
 11 however, that the amount of this appropriation available for expend-
 12 iture and disbursement on and after November 1, 2009 shall be
 13 reduced by 12.5 percent of the amount that was undisbursed as of
 14 November 1, 2009 ... 27,821,000 (re. \$2,240,000)

15 By chapter 53, section 1, of the laws of 2008:
 16 For services and expenses of the health education program for the
 17 2008-09 school year. Funds appropriated herein shall be available
 18 for health-related programs including, but not limited to, those
 19 providing instruction and supportive services in comprehensive
 20 health education and/or acquired immune deficiency syndrome (AIDS)
 21 education, provided, however, that the amount of this appropriation
 22 available for expenditure and disbursement on and after September 1,
 23 2008 shall be reduced by six percent of the amount that was undis-
 24 bursed as of August 15, 2008 ... 735,000 (re. \$184,000)
 25 For academic intervention for nonpublic schools based on a plan to be
 26 developed by the commissioner of education and approved by the
 27 director of the budget, provided, however, that the amount of this
 28 appropriation available for expenditure and disbursement on and
 29 after September 1, 2008 shall be reduced by six percent of the
 30 amount that was undisbursed as of August 15, 2008
 31 980,000 (re. \$922,000)

32 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 33 section 2, of the laws of 2009:
 34 For services and expenses associated with math and science high
 35 schools for the 2008-09 school year, provided, however, that the
 36 amount of this appropriation available for expenditure and disburse-
 37 ment on and after September 1, 2008 shall be reduced by six percent
 38 of the amount that was undisbursed as of August 15, 2008
 39 1,470,000 (re. \$461,000)

40 Special Revenue Funds - Federal
 41 Federal Department of Education Fund
 42 Federal Department of Education Account

43 By chapter 53, section 1, of the laws of 2012:
 44 For grants to schools and other eligible entities for specific
 45 programs in the, but not limited to, amounts indicated for such
 46 programs, including \$1,776,819,000 for purposes under title I of the
 47 elementary and secondary education act, \$247,841,000 for improving

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1 teacher quality and mathematics and science partnerships pursuant to
 2 title II of the elementary and secondary education act, \$57,519,000
 3 for English language acquisition pursuant to title III of the
 4 elementary and secondary education act, \$96,526,000 for 21st century
 5 community learning centers pursuant to title IV of the elementary
 6 and secondary education act, \$23,000,000 for charter schools
 7 programs pursuant to title V of the elementary and secondary educa-
 8 tion act, \$42,425,000 for other purposes pursuant to the elementary
 9 and secondary education act and \$68,578,000 for grants to schools
 10 and other eligible entities for vocational and technical preparation
 11 programs pursuant to the perkins career and technical improvement
 12 act.

13 Notwithstanding any other provision of law to the contrary, funds
 14 appropriated herein may be suballocated, subject to the approval of
 15 the director of the budget, to any state agency or department to
 16 accomplish the purpose of this appropriation
 17 2,312,708,000 (re. \$2,312,708,000)

18 For the education of individuals with disabilities including up to
 19 \$3,000,000 for services and expenses of early childhood direction
 20 centers and \$500,000 for services and expenses of the center for
 21 autism and related disabilities at the state university of New York
 22 at Albany. Notwithstanding any inconsistent provision of law, a
 23 portion of the funds appropriated herein shall be available, subject
 24 to a plan developed by the commissioner of education and approved by
 25 the director of the budget, for grants to ensure appropriately
 26 certified teachers in schools providing special services or programs
 27 as defined in paragraphs e, g, i and l of subdivision 2 of section
 28 4401 of the education law to children placed by school districts and
 29 in approved preschool programs that provide full and half-day educa-
 30 tional programs in accordance with section 4410 of the education law
 31 for children placed by school district. Provided further that, in
 32 the allocation of funds, priority shall be given to those programs
 33 with a demonstrated need to increase the number of certified teach-
 34 ers to comply with state and federal requirements. Such funds shall
 35 be made available for such activities as certification preparation,
 36 training, assisting schools with personnel shortages and supporting
 37 activities that improve the delivery of services to improve results
 38 for children with disabilities. Provided further that notwithstand-
 39 ing any inconsistent provision of law, of the funds appropriated
 40 herein: (i) \$2,000,000 shall be available for payments to schools
 41 providing special services or programs as defined in paragraphs e,
 42 g, i, and l of subdivision 2 of section 4401 of the education law to
 43 help prevent excessive instructional staff turnover through a
 44 targeted adjustment of compensation for teachers providing direct
 45 instructional services to students at such schools. The commissioner
 46 of education shall develop an allocation plan, subject to the
 47 approval of the director of the budget, that distributes funds
 48 appropriated herein among eligible schools, as defined herein, that
 49 qualify based on the following criteria: eligible schools are those
 50 that have complied with all applicable requirements for previous
 51 grants for this purpose and whose average teacher salary are below
 52 the salary provided for similarly qualified teachers in public

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1 schools in the region in which such eligible school is located. The
 2 allocation to each qualifying school shall be calculated based on
 3 the number of weighted full time equivalent (FTE) staff, as defined
 4 herein, in the per FTE award amount. The total number of weighted
 5 FTE shall be determined by multiplying the actual number of FTE
 6 teachers providing classroom instruction at each school, as deter-
 7 mined by the commissioner, by: 1) a factor of 2.0 for those schools
 8 where average salaries that are 50 percent or less of those in
 9 public school located in the same geographic region; 2) a factor of
 10 1.5 for those schools where average salaries that are 50 percent and
 11 75 percent of public schools located in the same geographic region;
 12 or 3) a factor of 1.0 for those schools where the average salaries
 13 that are 75-100 percent of public schools located in the same
 14 geographic region. The per FTE teacher award amount shall be calcu-
 15 lated by dividing the \$2,000,000 by the total number of weighted FTE
 16 staff; (ii) \$2,000,000 shall be available for payments to schools
 17 providing special services or programs as defined in paragraphs e,
 18 g, i, and l of subdivision 2 of section 4401 of the education law
 19 and approved preschool programs in accordance with section 4410 of
 20 the education law to help prevent excessive instructional staff
 21 turnover through a targeted adjustment of compensation for teachers
 22 providing direct instructional services to students at such schools.
 23 The commissioner of education shall develop an allocation plan,
 24 subject to the approval of the director of the budget, that distrib-
 25 utes funds appropriated herein among eligible schools; (iii) up to
 26 \$10,000,000 shall be available for allowances to schools for the
 27 blind and deaf to support services to students attending these
 28 schools for costs which otherwise would be payable through the
 29 department's general fund aid to localities appropriation, provided
 30 further that notwithstanding any inconsistent provision of law, any
 31 disbursements against this \$10,000,000 shall immediately reduce the
 32 amounts appropriated in the education department's general fund aid
 33 to localities for allowances to private schools for the blind and
 34 deaf by an equivalent amount, and the portion of such general fund
 35 appropriation so affected shall have no further force or effect.
 36 Notwithstanding any provision of the law to the contrary, funds
 37 appropriated herein shall be available for payment of liabilities
 38 heretofore accrued or hereafter to accrue and, subject to the
 39 approval of the director of the budget, such funds shall be avail-
 40 able to the department net of disallowances, refunds, reimbursements
 41 and credits ... 815,347,000 (re. \$815,347,000)

42 By chapter 53, section 1, of the laws of 2011:
 43 For grants to schools for specific programs. Notwithstanding any other
 44 provision of law to the contrary, funds appropriated herein may be
 45 suballocated, subject to the approval of the director of the budget,
 46 to any state agency or department to accomplish the purpose of this
 47 appropriation ... 3,747,000 (re. \$3,747,000)
 48 For grants to schools for specific programs including, but not limited
 49 to, grants for purposes under title I of the elementary and second-
 50 ary education act. Notwithstanding any other provision of law to the
 51 contrary, funds appropriated herein may be suballocated, subject to

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1 the approval of the director of the budget, to any state agency or
2 department to accomplish the purpose of this appropriation ...
3 1,867,017,000 (re. \$800,000,000)
4 For grants to schools and other eligible entities for state grants for
5 improving teacher quality pursuant to title II of the elementary and
6 secondary education act and for state grants for teacher incentive
7 pursuant to title V of the elementary and secondary education act.
8 Notwithstanding any other provision of law to the contrary, funds
9 appropriated herein may be suballocated, subject to the approval of
10 the director of the budget, to any state agency or department to
11 accomplish the purpose of this appropriation
12 272,401,000 (re. \$100,000,000)
13 For grants to schools and other eligible entities for vocational and
14 technical education assistance and technical preparation programs
15 pursuant to the perkins career and technical improvement act.
16 Notwithstanding any other provision of law to the contrary, funds
17 appropriated herein may be suballocated, subject to the approval of
18 the director of the budget, to any state agency or department to
19 accomplish the purpose of this appropriation
20 68,578,000 (re. \$6,000,000)
21 For education of individuals with disabilities including up to
22 \$3,000,000 for services and expenses of early childhood direction
23 centers and \$500,000 for services and expenses of the center for
24 autism and related disabilities at the state university of New York
25 at Albany. Notwithstanding any inconsistent provision of law, a
26 portion of the funds appropriated herein shall be available, subject
27 to a plan developed by the commissioner of education and approved by
28 the director of the budget, for grants to ensure appropriately
29 certified teachers in schools providing special services or programs
30 as defined in paragraphs e, g, i and l of subdivision 2 of section
31 4401 of the education law to children placed by school districts and
32 in approved preschool programs that provide full and half-day educa-
33 tional programs in accordance with section 4410 of the education law
34 for children placed by school district. Provided further that, in
35 the allocation of funds, priority shall be given to those programs
36 with a demonstrated need to increase the number of certified teach-
37 ers to comply with state and federal requirements. Such funds shall
38 be made available for such activities as certification preparation,
39 training, assisting schools with personnel shortages and supporting
40 activities that improve the delivery of services to improve results
41 for children with disabilities. Provided further that notwithstand-
42 ing any inconsistent provision of law, of the funds appropriated
43 herein: (i) \$2,000,000 shall be available for payments to schools
44 providing special services or programs as defined in paragraphs e,
45 g, i, and l of subdivision 2 of section 4401 of the education law to
46 help prevent excessive instructional staff turnover through a
47 targeted adjustment of compensation for teachers providing direct
48 instructional services to students at such schools. The commissioner
49 of education shall develop an allocation plan, subject to the
50 approval of the director of the budget, that distributes funds
51 appropriated herein among eligible schools, as defined herein, that
52 qualify based on the following criteria: eligible schools are those

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1 that have complied with all applicable requirements for previous
2 grants for this purpose and whose average teacher salary are below
3 the salary provided for similarly qualified teachers in public
4 schools in the region in which such eligible school is located. The
5 allocation to each qualifying school shall be calculated based on
6 the number of weighted full time equivalent (FTE) staff, as defined
7 herein, in the per FTE award amount. The total number of weighted
8 FTE shall be determined by multiplying the actual number of FTE
9 teachers providing classroom instruction at each school, as deter-
10 mined by the commissioner, by: 1) a factor of 2.0 for those schools
11 where average salaries that are 50 percent or less of those in
12 public school located in the same geographic region; 2) a factor of
13 1.5 for those schools where average salaries that are 50 percent and
14 75 percent of public schools located in the same geographic region;
15 or 3) a factor of 1.0 for those schools where the average salaries
16 that are 75-100 percent of public schools located in the same
17 geographic region. The per FTE teacher award amount shall be calcu-
18 lated by dividing the \$2,000,000 by the total number of weighted FTE
19 staff; (ii) \$2,000,000 shall be available for payments to schools
20 providing special services or programs as defined in paragraphs e,
21 g, i, and l of subdivision 2 of section 4401 of the education law
22 and approved preschool programs in accordance with section 4410 of
23 the education law to help prevent excessive instructional staff
24 turnover through a targeted adjustment of compensation for teachers
25 providing direct instructional services to students at such schools.
26 The commissioner of education shall develop an allocation plan,
27 subject to the approval of the director of the budget, that distrib-
28 utes funds appropriated herein among eligible schools; (iii) up to
29 \$10,000,000 shall be available for allowances to schools for the
30 blind and deaf to support services to students attending these
31 schools for costs which otherwise would be payable through the
32 department's general fund aid to localities appropriation, provided
33 further that notwithstanding any inconsistent provision of law, any
34 disbursements against this \$10,000,000 shall immediately reduce the
35 amounts appropriated in the education department's general fund aid
36 to localities for allowances to private schools for the blind and
37 deaf by an equivalent amount, and the portion of such general fund
38 appropriation so affected shall have no further force or effect.
39 Notwithstanding any provision of the law to the contrary, funds
40 appropriated herein shall be available for payment of liabilities
41 heretofore accrued or hereafter to accrue and, subject to the
42 approval of the director of the budget, such funds shall be avail-
43 able to the department net of disallowances, refunds, reimbursements
44 and credits ... 801,867,000 (re. \$215,000,000)
45 For the purposes of the teacher incentive fund program as funded by
46 the American recovery and reinvestment act of 2009. Funds appropri-
47 ated herein shall be subject to all applicable reporting and
48 accountability requirements contained in such act
49 20,500,000 (re. \$20,500,000)

50 By chapter 53, section 1, of the laws of 2010:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For school improvement grants provided to title I of the elementary
2 and secondary education act as funded by the American recovery and
3 reinvestment act of 2009. Funds appropriated herein shall be subject
4 to all applicable reporting and accountability requirements
5 contained in such act ... 135,000,000 (re. \$135,000,000)

6 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
7 section 1, of the laws of 2011:

8 For grants to schools for specific programs. Notwithstanding any other
9 provision of law to the contrary, funds appropriated herein may be
10 suballocated, subject to the approval of the director of the budget,
11 to any state agency or department to accomplish the purpose of this
12 appropriation ... 3,747,000 (re. \$3,747,000)

13 For grants to schools for specific programs including, but not limited
14 to, grants for purposes under title I of the elementary and second-
15 ary education act. Notwithstanding any other provision of law to the
16 contrary, funds appropriated herein may be suballocated, subject to
17 the approval of the director of the budget, to any state agency or
18 department to accomplish the purpose of this appropriation ...
19 1,867,017,000 (re. \$95,000,000)

20 For grants to schools and other eligible entities for state grants for
21 improving teacher quality pursuant to title II of the elementary and
22 secondary education act and for state grants for teacher incentive
23 pursuant to title V of the elementary and secondary education act.
24 Notwithstanding any other provision of law to the contrary, funds
25 appropriated herein may be suballocated, subject to the approval of
26 the director of the budget, to any state agency or department to
27 accomplish the purpose of this appropriation
28 272,401,000 (re. \$10,000,000)

29 For grants to schools and other eligible entities for vocational and
30 adult education programs or any successor programs. Notwithstanding
31 any other provision of law to the contrary, funds appropriated here-
32 in may be suballocated, subject to the approval of the director of
33 the budget, to any state agency or department to accomplish the
34 purpose of this appropriation ... 117,282,000 (re. \$6,000,000)

35 For the purposes of the teacher incentive fund program as funded by
36 the American recovery and reinvestment act of 2009. Funds appropri-
37 ated herein shall be subject to all applicable reporting and
38 accountability requirements contained in such act. Notwithstanding
39 any other provision of the law to the contrary and subject to the
40 approval of the director of the budget, a portion of the funds
41 appropriated herein may be transferred to the credit of the state
42 purposes account of the state education department to carry out the
43 purposes of this program ... 20,000,000 (re. \$20,000,000)

44 By chapter 53, section 1, of the laws of 2009:

45 For grants to schools for specific programs
46 3,747,000 (re. \$1,000,000)

47 For grants to schools for specific programs including, but not limited
48 to, grants for purposes under title I of the elementary and second-
49 ary education act ... 1,807,000,000 (re. \$60,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For school improvement grants provided to title I of the elementary
2 and secondary education act as funded by the American recovery and
3 reinvestment act of 2009. Funds appropriated herein shall be subject
4 to all applicable reporting and accountability requirements
5 contained in such act ... 127,000,000 (re. \$40,000,000)
6 For grants to schools and other eligible entities for state grants for
7 improving teacher quality pursuant to title II of the elementary and
8 secondary education act ... 232,401,000 (re. \$4,000,000)
9 For grants to schools and other eligible entities for vocational and
10 adult education programs or any successor programs
11 117,282,000 (re. \$50,000)
12 For grants to schools and other eligible entities for educational
13 technology state grants program pursuant to title III of the elemen-
14 tary and secondary education act
15 65,000,000 (re. \$200,000)

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Federal Health and Human Services Account

19 By chapter 53, section 1, of the laws of 2012:
20 For grants to schools for specific programs
21 5,000,000 (re. \$5,000,000)

22 By chapter 53, section 1, of the laws of 2011:
23 For grants to schools for specific programs
24 5,000,000 (re. \$5,000,000)

25 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
26 section 1, of the laws of 2011:
27 For grants to schools for specific programs. Notwithstanding any other
28 provision of law to the contrary, funds appropriated herein may be
29 suballocated, subject to the approval of the director of the budget,
30 to any state agency or department to accomplish the purpose of this
31 appropriation ... 5,000,000 (re. \$100,000)

32 Special Revenue Funds - Federal
33 Federal Operating Grants Fund
34 Federal Operating Grants Account

35 By chapter 53, section 1, of the laws of 2012:
36 For grants to schools for specific programs
37 5,000,000 (re. \$5,000,000)

38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Federal USDA-Food and Nutrition Services Account

41 By chapter 53, section 1, of the laws of 2012:
42 For grants to schools and other eligible entities for programs funded
43 through the national school lunch act
44 966,000,000 (re. \$966,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:
 2 For grants to schools and other eligible entities for programs funded
 3 through the national school lunch act
 4 821,987,000 (re. \$100,000,000)

5 By chapter 53, section 1, of the laws of 2010:
 6 For grants to schools and other eligible entities for programs funded
 7 through the national school lunch act
 8 798,045,000 (re. \$12,000,000)

9 By chapter 53, section 1, of the laws of 2009:
 10 For grants to schools and other eligible entities for programs funded
 11 through the national school lunch act
 12 774,801,000 (re. \$300,000)

13 By chapter 53, section 1, of the laws of 2008:
 14 For grants to schools and other eligible entities for programs funded
 15 through the national school lunch act
 16 748,600,000 (re. \$26,000,000)

17 Special Revenue Funds - Federal
 18 State Fiscal Stabilization Fund
 19 State Fiscal Stabilization Account

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 21 section 1, of the laws of 2011:
 22 For the purposes of the Race to the Top state fiscal stabilization
 23 fund-state incentive grant as funded by the American recovery and
 24 reinvestment act of 2009. Notwithstanding any other provision of law
 25 to contrary, funds appropriated herein may be suballocated, subject
 26 to the approval of the director of the budget, to any state agency
 27 or department for the purposes of the state fiscal stabilization
 28 fund-state incentive grants as funded by the American recovery and
 29 reinvestment act of 2009, provided further that, subject to the
 30 approval of the director of the budget, a portion of the funds
 31 appropriated herein, may be transferred to the credit of the state
 32 purposes account of the state education department to carry out the
 33 purposes of this section. Funds appropriated herein shall be subject
 34 to all applicable reporting and accountability requirements
 35 contained in such act ... 750,000,000 (re. \$680,000,000)

36 Special Revenue Funds - Other
 37 State Lottery Fund
 38 State Lottery Account

39 By chapter 53, section 1, of the laws of 2012:
 40 For general support for public schools for the 2012-13 and 2013-14
 41 school years, provided that, notwithstanding any other provision of
 42 law to the contrary, in computing the additional lottery grant
 43 pursuant to subparagraph (4) of paragraph (b) of subdivision 4 of
 44 section 92-c of the state finance law for the 2012-13 school year,
 45 the base grant shall not exceed \$1,976,980,000. [Notwithstanding any

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 provision of law to the contrary, the portion of this appropriation
2 covering fiscal year 2012-13 shall supersede and replace any appro-
3 priation for this item covering fiscal year 2012-13 set forth in
4 chapter 53 of the laws of 2011. Notwithstanding section 40 of the
5 state finance law or any provision of law to the contrary, this
6 appropriation shall lapse on March 31, 2014]
7 3,936,960,000 (re. \$1,959,980,000)
8 For allowances to private schools for the blind and deaf for the
9 2012-13 and 2013-14 school years, provided that no more than \$20,000
10 shall be available for the 2012-13 state fiscal year payment.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2012-13 shall supersede and
13 replace any appropriation for this item covering fiscal year 2012-13
14 set forth in chapter 53 of the laws of 2011. [Notwithstanding
15 section 40 of the state finance law or any provision of law to the
16 contrary, this appropriation shall lapse on March 31, 2014]
17 40,000 (re. \$20,000)
18 For general support for public schools, for the June 2011-12 and June
19 2012-13 school year payments, provided that no more than
20 \$240,000,000 shall be available for the 2012-13 state fiscal year
21 payments for general support for public schools. Notwithstanding any
22 provision of law to the contrary, the portion of this appropriation
23 covering fiscal year 2012-13 shall supersede and replace any appro-
24 priation for this item covering fiscal year 2012-13 set forth in
25 chapter 53 of the laws of 2011. [Notwithstanding section 40 of the
26 state finance law or any provision of law to the contrary, this
27 appropriation shall lapse on March 31, 2014]
28 480,000,000 (re. \$240,000,000)
29 For general support for public schools for the 2012-13 and 2013-14
30 school years, for grants awarded pursuant to subparagraph 2-a of
31 paragraph b of subdivision 4 of section 92-c of the state finance
32 law, provided that no more than \$836,000,000 shall be available for
33 the 2012-13 state fiscal year payments for general support for
34 public schools for the 2012-13 school year. Notwithstanding any
35 provision of law to the contrary, the portion of this appropriation
36 covering fiscal year 2012-13 shall supersede and replace any appro-
37 priation for this item covering fiscal year 2012-13 set forth in
38 chapter 53 of the laws of 2011. [Notwithstanding section 40 of the
39 state finance law or any provision of law to the contrary, this
40 appropriation shall lapse on March 31, 2014]
41 1,714,800,000 (re. \$878,800,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	2,900,000
3	Special Revenue Funds - Federal	0	34,800,000
4		-----	-----
5	All Funds	0	37,700,000
6		=====	=====

7 REGULATION OF ELECTIONS PROGRAM

8 General Fund
9 Local Assistance Account

10 By chapter 50, section 1, of the laws of 2006, as amended by chapter
11 496, section 1, of the laws of 2008:

12 The sum of five million dollars (\$5,000,000) is hereby appropriated
13 for services and expenses related to the alteration of poll sites to
14 provide accessibility for disabled voters. Such funds shall be allo-
15 cated to local boards of elections in proportion to the percentage
16 of the state's registered voters residing in each local board's
17 jurisdiction on December 31, 2004. Local boards of elections shall
18 submit an alteration plan to improve handicap accessibility to the
19 state board of elections. Such moneys shall be payable on the audit
20 and warrant of the state comptroller, on vouchers certified or
21 approved by the state board of elections pursuant to subdivision
22 four of section 3-100 of the election law, in the manner provided by
23 law, provided, however, that the amount of this appropriation avail-
24 able for expenditure and disbursement on and after September 1, 2008
25 shall be reduced by six percent of the amount that was undisbursed
26 as of August 15, 2008 ... 4,990,000 (re. \$2,900,000)

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Poll Site Accessibility Account

30 By chapter 53, section 1, of the laws of 2012:
31 For services and expenses including prior year liabilities related to
32 the alteration of poll sites to provide accessibility for disabled
33 voters. Such funds shall be allocated to local boards of elections
34 in proportion to the percentage of the state's registered voters
35 residing in each local board's jurisdiction on December 31, 2004.
36 Local boards of elections shall submit an alteration plan to improve
37 handicap accessibility to the state board of elections. Such moneys
38 shall be payable on the audit and warrant of the state comptroller,
39 on vouchers certified or approved by the state board of elections
40 pursuant to subdivision 4 of section 3-100 of the election law, in
41 the manner provided by law ... 1,000,000 (re. \$1,000,000)

42 By chapter 53, section 1, of the laws of 2011:
43 For services and expenses including prior year liabilities related to
44 the alteration of poll sites to provide accessibility for disabled
45 voters. Such funds shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 in proportion to the percentage of the state's registered voters
 2 residing in each local board's jurisdiction on December 31, 2004.
 3 Local boards of elections shall submit an alteration plan to improve
 4 handicap accessibility to the state board of elections. Such moneys
 5 shall be payable on the audit and warrant of the state comptroller,
 6 on vouchers certified or approved by the state board of elections
 7 pursuant to subdivision 4 of section 3-100 of the election law, in
 8 the manner provided by law ... 1,000,000 (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2010:
 10 For services and expenses including prior year liabilities related to
 11 the alteration of poll sites to provide accessibility for disabled
 12 voters. Such funds shall be allocated to local boards of elections
 13 in proportion to the percentage of the state's registered voters
 14 residing in each local board's jurisdiction on December 31, 2004.
 15 Local boards of elections shall submit an alteration plan to improve
 16 handicap accessibility to the state board of elections. Such moneys
 17 shall be payable on the audit and warrant of the state comptroller,
 18 on vouchers certified or approved by the state board of elections
 19 pursuant to subdivision 4 of section 3-100 of the election law, in
 20 the manner provided by law ... 1,000,000 (re. \$1,000,000)

- 21 Special Revenue Funds - Federal
- 22 Federal Operating Grants Fund
- 23 Help America Vote Act Implementation Account

24 By chapter 50, section 1, of the laws of 2009:
 25 Additional funding for services and expenses related to the implemen-
 26 tation of the help America vote act of 2002, including the purchase
 27 of new voting machines and disability accessible ballot marking
 28 devices for use by the local boards of elections pursuant to the
 29 help America vote act of 2002. Such moneys shall be allocated to the
 30 local boards of elections in proportion to the percentage of the
 31 state's registered voters residing in each local board's jurisdic-
 32 tion on December 31, 2004 ... 7,000,000 (re. \$6,000,000)

33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 34 section 1, of the laws of 2011:
 35 For services and expenses related to the implementation of the help
 36 America vote act of 2002, including the purchase of new voting
 37 machines and disability accessible ballot marking devices for use by
 38 the local boards of elections pursuant to the help America vote act
 39 of 2002. Such moneys shall be allocated to local boards of elections
 40 in proportion to the percentage of the state's registered voters
 41 residing in each local board's jurisdiction on December 31, 2004 ...
 42 1,500,000 (re. \$1,500,000)

43 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 44 section 1, of the laws of 2011:
 45 For services and expenses related to the implementation of the help
 46 America vote act of 2002, including the purchase of new voting
 47 machines and disability accessible ballot marking devices for use by

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 the local boards of elections pursuant to the help America vote act
 2 of 2002. Such moneys shall be allocated to local boards of elections
 3 in proportion to the percentage of the state's registered voters
 4 residing in each local board's jurisdiction on December 31, 2004 ...
 5 9,300,000 (re. \$9,300,000)

6 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 7 section 1, of the laws of 2005:
 8 For services and expenses incurred for poll worker training and voter
 9 education efforts pursuant to a chapter of the laws of 2005
 10 10,000,000 (re. \$5,000,000)

11 By chapter 181, section 20, of the laws of 2005, as amended by chapter
 12 55, section 3, of the laws of 2006:
 13 For services and expenses related to the purchase of new voting
 14 machines and voting systems for use by local boards of elections
 15 pursuant to the Help America Vote Act of 2002. Notwithstanding any
 16 other provision of law, such funds may only be expended in accord-
 17 ance with the provisions of this act related to the allocation of
 18 such funds and the procurement and purchase of voting systems and
 19 voting machines, including section ten of this act entitled "Formula
 20 for allocating Help America Vote Act money to local boards of
 21 election" and section twelve of this act entitled "Help America Vote
 22 Act voting machine and system implementation procurement process".
 23 Such moneys shall be payable on the audit and warrant of the state
 24 comptroller on vouchers certified or approved in the manner provided
 25 by law ... 190,000,000 (re. \$10,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	7,439,000	0
4	-----	-----
5 All Funds	7,439,000	0
6	=====	=====

7 SCHEDULE

8 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	7,439,000
9	-----

10 Special Revenue Funds - Other	
11 Miscellaneous Special Revenue Fund	
12 Energy Research and Planning Account	
13 Research, development and demonstration	
14 program grants	6,748,000
15 University of Rochester laboratory for laser	
16 energetics	691,000
17	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,676,000	7,841,513
4	-----	-----
5 All Funds	1,676,000	7,841,513
6	=====	=====

7 SCHEDULE

8 AIR AND WATER QUALITY MANAGEMENT PROGRAM 745,000
9 -----

10 General Fund
11 Local Assistance Account

12 For services and expenses of the following
13 commissions notwithstanding any law to the
14 contrary:

15 The Interstate environmental commission	15,000
16 The Susquehanna river basin commission	372,000
17 The New England Interstate commission	38,000
18 The Delaware river basin commission	246,000
19 The Ohio river basin commission	14,000
20 The Great Lakes commission	60,000
21	-----

22 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 931,000
23 -----

24 General Fund
25 Local Assistance Account

26 For payment to Essex county under an agree-
27 ment with the department of environmental
28 conservation 294,000

29 For payment to Hamilton county under an
30 agreement with the department of environ-
31 mental conservation 147,000

32 For community impact research grants. Such
33 grants shall be in an amount of up to
34 \$50,000 for community groups for projects
35 that address a community's exposure to
36 multiple environmental harms and risks.
37 Such projects shall include studies to
38 investigate the environment, or related
39 public health issues of the community.
40 Projects shall include research that will
41 be used to expand the knowledge or under-
42 standing of the affected community. The

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2013-14

1 results of the investigation shall be
2 disseminated to members of the affected
3 community. Community groups eligible for
4 funding shall be located in the same area
5 as the environmental and/or related public
6 health issues to be addressed by the
7 project. Such groups shall be primarily
8 focused on addressing the environmental
9 and/or related public health issues of the
10 residents of the affected community and
11 shall be comprised primarily of members of
12 the affected community 490,000
13 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses of Cornell Integrated Pest Management
6 400,000 (re. \$400,000)

7 For services and expenses of the invasive species program including
8 \$50,000 for Lake Chautauqua and \$100,000 for Lake George
9 500,000 (re. \$500,000)

10 By chapter 55, section 1, of the laws of 2008, as amended chapter 1,
11 section 4, of the laws of 2009:

12 For services and expenses of the Greenwood Lake bi-state commission
13 ... 226,000 (re. \$190,000)

14 For services and expenses associated with Delaware River Basin Flood
15 Control ... 188,000 (re. \$188,000)

16 For services and expenses for the Champlain Watershed Improvement
17 Coalition ... 188,000 (re. \$65,000)

18 For services and expenses of a Road Salt Study in the Adirondacks ...
19 150,000 (re. \$150,000)

20 For services and expenses of a Flood Mitigation Study - Village of
21 Larchmont ... 75,000 (re. \$75,000)

22 Edgewood Oak Brush Plains Preserve Improvement
23 376,000 (re. \$376,000)

24 Peconic Estuary ... 150,000 (re. \$50,000)

25 For services and expenses of Children's Environmental Health Centers
26 and may be suballocated to the department of health
27 602,000 (re. \$25,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
29 section 1, of the laws of 2008:

30 For services and expenses for Timber Theft Education and Training Law
31 Enforcement ... 29,400 (re. \$29,400)

32 For services and expenses for the Delaware River Basin Flood Control
33 ... 245,000 (re. \$125,000)

34 Edgewood Oak Brush Plains Preserve Improvement
35 220,500 (re. \$220,500)

36 Peconic Estuary ... 196,000 (re. \$196,000)

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
38 section 1, of the laws of 2008:

39 For services and expenses of Environmental Education
40 49,000 (re. \$49,000)

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
42 section 1, of the laws of 2008:

43 Invasive Species Eradication ... 980,000 (re. \$210,000)

44 For services and expenses of the Rockaway Partnership for the estab-
45 lishment of a Jamaica Bay estuary plan ... 44,713 (re. \$44,713)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of a Jamaica Bay waterfront access improve-
2 ment project ... 1,568,000 (re. \$1,568,000)

3 By chapter 55, section 1, of the laws of 2000:
4 State aid for services and expenses, including general operation
5 expenses, of the following:
6 Town of Babylon Recreational Fishing and Aquaculture Center
7 280,000 (re. \$12,000)

8 AIR AND WATER QUALITY MANAGEMENT PROGRAM

9 General Fund
10 Local Assistance Account

11 By chapter 53, section 1, of the laws of 2012:
12 For services and expenses of the following commissions notwithstanding
13 any law to the contrary:
14 The Interstate environmental commission 15,000 (re. \$15,000)
15 The Susquehanna river basin commission ... 372,000 (re. \$372,000)
16 The New England Interstate commission ... 38,000 (re. \$38,000)
17 The Delaware river basin commission ... 246,000 (re. \$246,000)
18 The Ohio river basin commission ... 14,000 (re. \$14,000)
19 The Great Lakes commission ... 60,000 (re. \$60,000)

20 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

21 General Fund
22 Local Assistance Account

23 By chapter 53, section 1, of the laws of 2012:
24 For payment to Essex county under an agreement with the department of
25 environmental conservation ... 294,000 (re. \$294,000)
26 For payment to Hamilton county under an agreement with the department
27 of environmental conservation ... 147,000 (re. \$147,000)
28 For community impact research grants. Such grants shall be in an
29 amount of up to \$50,000 for community groups for projects that
30 address a community's exposure to multiple environmental harms and
31 risks. Such projects shall include studies to investigate the envi-
32 ronment, or related public health issues of the community. Projects
33 shall include research that will be used to expand the knowledge or
34 understanding of the affected community. The results of the investi-
35 gation shall be disseminated to members of the affected community.
36 Community groups eligible for funding shall be located in the same
37 area as the environmental and/or related public health issues to be
38 addressed by the project. Such groups shall be primarily focused on
39 addressing the environmental and/or related public health issues of
40 the residents of the affected community and shall be comprised
41 primarily of members of the affected community
42 490,000 (re. \$490,000)

43 By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For community impact research grants. Such grants shall be in an
 2 amount of up to \$50,000 for community groups for projects that
 3 address a community's exposure to multiple environmental harms and
 4 risks. Such projects shall include studies to investigate the envi-
 5 ronment, or related public health issues of the community. Projects
 6 shall include research that will be used to expand the knowledge or
 7 understanding of the affected community. The results of the investi-
 8 gation shall be disseminated to members of the affected community.
 9 Community groups eligible for funding shall be located in the same
 10 area as the environmental and/or related public health issues to be
 11 addressed by the project. Such groups shall be primarily focused on
 12 addressing the environmental and/or related public health issues of
 13 the residents of the affected community and shall be comprised
 14 primarily of members of the affected community
 15 490,000 (re. \$490,000)

16 By chapter 55, section 1, of the laws of 2010:
 17 For community impact research grants. Such grants shall be in an
 18 amount of up to \$50,000 for community groups for projects that
 19 address a community's exposure to multiple environmental harms and
 20 risks. Such projects shall include studies to investigate the envi-
 21 ronment, or related public health issues of the community. Projects
 22 shall include research that will be used to expand the knowledge or
 23 understanding of the affected community. The results of the investi-
 24 gation shall be disseminated to members of the affected community.
 25 Community groups eligible for funding shall be located in the same
 26 area as the environmental and/or related public health issues to be
 27 addressed by the project. Such groups shall be primarily focused on
 28 addressing the environmental and/or related public health issues of
 29 the residents of the affected community and shall be comprised
 30 primarily of members of the affected community
 31 490,000 (re. \$385,000)

32 By chapter 55, section 1, of the laws of 2009:
 33 For community impact research grants. Such grants shall be in an
 34 amount of up to \$50,000 for community groups for projects that
 35 address a community's exposure to multiple environmental harms and
 36 risks. Such projects shall include studies to investigate the envi-
 37 ronment, or related public health issues of the community. Projects
 38 shall include research that will be used to expand the knowledge or
 39 understanding of the affected community. The results of the investi-
 40 gation shall be disseminated to members of the affected community.
 41 Community groups eligible for funding shall be located in the same
 42 area as the environmental and/or related public health issues to be
 43 addressed by the project. Such groups shall be primarily focused on
 44 addressing the environmental and/or related public health issues of
 45 the residents of the affected community and shall be comprised
 46 primarily of members of the affected community
 47 490,000 (re. \$340,000)

48 By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For community impact research grants. Such grants shall be in an
 2 amount of up to \$50,000 for community groups for projects that
 3 address a community's exposure to multiple environmental harms and
 4 risks. Such projects shall include studies to investigate the envi-
 5 ronment, or related public health issues of the community. Projects
 6 shall include research that will be used to expand the knowledge or
 7 understanding of the affected community. The results of the investi-
 8 gation shall be disseminated to members of the affected community.
 9 Community groups eligible for funding shall be located in the same
 10 area as the environmental and/or related public health issues to be
 11 addressed by the project. Such groups shall be primarily focused on
 12 addressing the environmental and/or related public health issues of
 13 the residents of the affected community and shall be comprised
 14 primarily of members of the affected community
 15 490,000 (re. \$90,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 17 section 1, of the laws of 2008:
 18 For community impact research grants. Such grants shall be in an
 19 amount of up to \$50,000 for community groups for projects that
 20 address a community's exposure to multiple environmental harms and
 21 risks. Such projects shall include studies to investigate the envi-
 22 ronment, or related public health issues of the community. Projects
 23 shall include research that will be used to expand the knowledge or
 24 understanding of the affected community. The results of the investi-
 25 gation shall be disseminated to members of the affected community.
 26 Community groups eligible for funding shall be located in the same
 27 area as the environmental and/or related public health issues to be
 28 addressed by the project. Such groups shall be primarily focused on
 29 addressing the environmental and/or related public health issues of
 30 the residents of the affected community and shall be comprised
 31 primarily of members of the affected community
 32 490,000 (re. \$35,000)

33 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 34 section 1, of the laws of 2008:
 35 For community impact research grants. Such grants shall be in an
 36 amount of up to \$25,000 for community groups for projects that
 37 address a community's exposure to multiple environmental harms and
 38 risks. Such projects shall include studies to investigate the envi-
 39 ronment, economy and public health of the community. Projects shall
 40 be of a research nature that will be used to expand the knowledge or
 41 understanding of the affected community. The results of the investi-
 42 gation shall be disseminated to members of the affected community.
 43 Community groups eligible for funding shall be located in the same
 44 area as the environmental and/or public health problems to be
 45 addressed by the project. Such groups shall be primarily focused on
 46 addressing the environmental and/or public health problems of the
 47 residents of the affected community and shall be comprised primarily
 48 of members of the affected community ... 490,000 (re. \$75,000)

49 By chapter 55, section 1, of the laws of 2005:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For community impact research grants. Such grants shall be in an
 2 amount of up to \$25,000 for community groups for projects that
 3 address a community's exposure to multiple environmental harms and
 4 risks. Such projects shall include studies to investigate the envi-
 5 ronment, economy and public health of the community. Projects shall
 6 be of a research nature that will be used to expand the knowledge or
 7 understanding of the affected community. The results of the investi-
 8 gation shall be disseminated to members of the affected community.
 9 Community groups eligible for funding shall be located in the same
 10 area as the environmental and/or public health problems to be
 11 addressed by the project. Such groups shall be primarily focused on
 12 addressing the environmental and/or public health problems of the
 13 residents of the affected community and shall be comprised primarily
 14 of members of the affected community ... 500,000 (re. \$15,000)

15 By chapter 55, section 1, of the laws of 2000:

16 For grants to municipalities, school districts and not-for-profit
 17 corporations to implement non-toxic alternatives to pesticides in
 18 pest management programs. Such grants may be used for training in
 19 non-toxic methods of pest control, and for making basic structural
 20 improvements which inhibit pest infestations in structures
 21 400,000 (re. \$11,900)
 22 For technical assistance grants to citizen groups affected by hazard-
 23 ous waste site remediation projects ... 250,000 (re. \$250,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,830,768,050	509,357,149
4 Special Revenue Funds - Federal	1,347,215,000	2,489,591,000
5 Special Revenue Funds - Other	18,802,000	13,075,000
6	-----	-----
7 All Funds	3,196,785,050	3,012,023,149
8	=====	=====

9 SCHEDULE

10 CHILD CARE PROGRAM	448,205,700
11	-----

- 12 General Fund
- 13 Local Assistance Account

14 The money hereby appropriated is to be
 15 available for payment of state aid hereto-
 16 fore accrued or hereafter to accrue to
 17 municipalities. Subject to the approval of
 18 the director of the budget, the money
 19 hereby appropriated shall be available to
 20 the office net of disallowances, refunds,
 21 reimbursements and credits.

22 Notwithstanding any inconsistent provision
 23 of law, in lieu of payments authorized by
 24 the social services law, or payments of
 25 federal funds otherwise due to the local
 26 social services districts for programs
 27 provided under the federal social security
 28 act or the federal food stamp act, funds
 29 herein appropriated, in amounts certified
 30 by the state commissioner or the state
 31 commissioner of health as due from local
 32 social services districts each month as
 33 their share of payments made pursuant to
 34 section 367-b of the social services law
 35 may be set aside by the state comptroller
 36 in an interest-bearing account with such
 37 interest accruing to the credit of the
 38 locality in order to ensure the orderly
 39 and prompt payment of providers under
 40 section 367-b of the social services law
 41 pursuant to an estimate provided by the
 42 commissioner of health of each local
 43 social services district's share of
 44 payments made pursuant to section 367-b of
 45 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated, in combina-
25 tion with the money appropriated in feder-
26 al block grant, federal day care account,
27 including any funds transferred or subal-
28 located by the office of temporary and
29 disability assistance special revenue
30 funds - federal / aid to localities feder-
31 al health and human services fund federal
32 temporary assistance to needy families
33 block grant funds at the request of local
34 social services districts and, upon
35 approval of the director of the budget,
36 transfer of federal temporary assistance
37 for needy families block grant funds made
38 available from the New York works compli-
39 ance fund program or otherwise specif-
40 ically appropriated therefor, shall
41 constitute the state block grant for child
42 care. The money hereby appropriated is to
43 be available to social services districts
44 for child care assistance pursuant to
45 title 5-C of article 6 of the social
46 services law and shall be apportioned
47 among the social services districts by the
48 office according to an allocation plan
49 developed by the office and submitted to
50 the director of the budget for approval
51 within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 A district's block grant allocation,
2 including any funds the office of tempo-
3 rary and disability assistance transfers
4 from a district's flexible fund for family
5 services allocation to the state block
6 grant for child care at the district's
7 request, for a particular federal fiscal
8 year is available only for child care
9 assistance expenditures made during that
10 federal fiscal year and which are claimed
11 by March 31 of the year immediately
12 following the end of that federal fiscal
13 year. Notwithstanding any other provision
14 of law, any claims for child care assist-
15 ance made by a social services district
16 for expenditures made during a particular
17 federal fiscal year, other than claims
18 made under title XX of the federal social
19 security act and under the food stamp
20 employment and training program, shall be
21 counted against the social services
22 district's block grant allocation for that
23 federal fiscal year.

24 A social services district shall expend its
25 allocation from the block grant in accord-
26 ance with the applicable provisions in
27 federal law and regulations relating to
28 the federal funds included in the state
29 block grant for child care and the regu-
30 lations of the office of children and
31 family services. Notwithstanding any other
32 provision of law, each district's claims
33 submitted under the state block grant for
34 child care will be processed in a manner
35 that maximizes the availability of federal
36 funds and ensures that the district meets
37 its maintenance of effort requirement in
38 each applicable federal fiscal year 137,362,700

39 For services and expenses of child care
40 services provided to children of migrant
41 workers in programs operated by non-profit
42 organizations under contract with the
43 department of agriculture and markets to
44 provide such care. The funds appropriated
45 herein may be suballocated to the depart-
46 ment of agriculture and markets 1,754,000
47 -----
48 Program account subtotal 139,116,700
49 -----

50 Special Revenue Funds - Federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 Federal Health and Human Services Fund
2 Federal Day Care Account

3 For services and expenses related to the
4 child care block grant.

5 Notwithstanding any inconsistent provision
6 of law, in lieu of payments authorized by
7 the social services law, or payments of
8 federal funds otherwise due to the local
9 social services districts for programs
10 provided under the federal social security
11 act or the federal food stamp act, funds
12 herein appropriated, in amounts certified
13 by the state commissioner or the state
14 commissioner of health as due from local
15 social services districts each month as
16 their share of payments made pursuant to
17 section 367-b of the social services law
18 may be set aside by the state comptroller
19 in an interest-bearing account with such
20 interest accruing to the credit of the
21 locality in order to ensure the orderly
22 and prompt payment of providers under
23 section 367-b of the social services law
24 pursuant to an estimate provided by the
25 commissioner of health of each local
26 social services district's share of
27 payments made pursuant to section 367-b of
28 the social services law.

29 Funds appropriated herein shall be available
30 for aid to municipalities, for services
31 and expenses under the child care block
32 grant and for payments to the federal
33 government for expenditures made pursuant
34 to the social services law and the state
35 plan for individual and family grant
36 program under the disaster relief act of
37 1974.

38 Such funds are to be available for payment
39 of aid, services and expenses heretofore
40 accrued or hereafter to accrue to munici-
41 palities. Subject to the approval of the
42 director of the budget, such funds shall
43 be available to the office net of disal-
44 lowances, refunds, reimbursements, and
45 credits.

46 Notwithstanding any inconsistent provision
47 of law, the amount herein appropriated may
48 be transferred to any other appropriation
49 within the office of children and family
50 services and/or the office of temporary

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 and disability assistance and/or suballo-
2 cated to the office of temporary and disa-
3 bility assistance for the purpose of
4 paying local social services districts'
5 costs of the above program and may be
6 increased or decreased by interchange with
7 any other appropriation or with any other
8 item or items within the amounts appropri-
9 ated within the office of children and
10 family services general fund - local
11 assistance account or special revenue
12 funds federal/state operations federal day
13 care account with the approval of the
14 director of the budget who shall file such
15 approval with the department of audit and
16 control and copies thereof with the chair-
17 man of the senate finance committee and
18 the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any other provision of law,
21 the money hereby appropriated including
22 any funds transferred by the office of
23 temporary and disability assistance
24 special revenue funds - federal / aid to
25 localities federal health and human
26 services fund, federal temporary assist-
27 ance to needy families block grant funds
28 at the request of local social services
29 districts and, upon approval of the direc-
30 tor of the budget, transfer of federal
31 temporary assistance for needy families
32 block grant funds made available from the
33 New York works compliance fund program or
34 otherwise specifically appropriated there-
35 for, in combination with the money appro-
36 priated in the general fund / aid to
37 localities local assistance account,
38 appropriated for the state block grant for
39 child care shall constitute the state
40 block grant for child care.

41 Of the amounts appropriated herein, up to
42 \$216,755,000 of the state block grant for
43 child care may be used for child care
44 assistance pursuant to title 5-C of arti-
45 cle 6 of the social services law. The
46 funds that are to be available to social
47 services districts for child care assist-
48 ance shall be apportioned among the social
49 services districts by the office according
50 to the allocation plan developed by the
51 office and submitted to the director of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 the budget for approval within 60 days of
2 enactment of the budget. A district's
3 block grant allocation, including any
4 funds the office of temporary and disabil-
5 ity assistance transfers from a district's
6 flexible fund for family services allo-
7 cation to the state block grant for child
8 care at the district's request, for a
9 particular federal fiscal year is avail-
10 able only for child care assistance
11 expenditures made during that federal
12 fiscal year and which are claimed by March
13 31 of the year immediately following the
14 end of that federal fiscal year. Notwith-
15 standing any other provision of law, any
16 claims for child care assistance made by a
17 social services district for expenditures
18 made during a particular federal fiscal
19 year, other than claims made under title
20 XX of the federal social security act and
21 under the food stamp employment and train-
22 ing program, shall be counted against the
23 social services district's block grant
24 allocation for that federal fiscal year.

25 A social services district shall expend its
26 allocation from the block grant in accord-
27 ance with the applicable provisions in
28 federal law and regulations relating to
29 the federal funds included in the state
30 block grant for child care and the regu-
31 lations of the office of children and
32 family services. Notwithstanding any other
33 provision of law, each district's claims
34 submitted under the state block grant for
35 child care will be processed in a manner
36 that maximizes the availability of federal
37 funds and ensures that the district meets
38 its maintenance of effort requirement in
39 each applicable federal fiscal year. Funds
40 appropriated herein shall be subject to
41 the amount awarded in federal grant fund-
42 ing.

43 Of the amounts appropriated herein, up to
44 \$38,332,000 of the funds may be available
45 for funding to social services districts
46 for child care assistance should addi-
47 tional health and human services funding
48 be available.

49 Of the amounts appropriated herein, up to
50 \$22,034,000 may be available for services
51 and expenses for the operation and coordi-

DEPARTMENT OF FAMILY ASSISTANCE
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AID TO LOCALITIES 2013-14

1 nation of child care resource and referral
2 agencies. Such funds are to be available
3 pursuant to a plan prepared by the office
4 of children and family services and
5 approved by the director of the budget to
6 continue existing programs with existing
7 contractors that are satisfactorily
8 performing as determined by the office of
9 children and family services, to award new
10 contracts to not-for-profit organizations
11 to continue programs where the existing
12 contractors are not satisfactorily
13 performing as determined by the office of
14 children and family services and/or to
15 award new contracts to not-for-profit
16 organizations through a competitive proc-
17 ess.

18 Of the amounts appropriated herein, up to
19 \$6,125,000 may be available for services
20 and expenses for the operation and coordi-
21 nation of legally exempt enrollment agen-
22 cies located in the city of New York.
23 Such funds are to be available pursuant to
24 a plan prepared by the office of children
25 and family services and approved by the
26 director of the budget to continue exist-
27 ing programs with existing contractors
28 that are satisfactorily performing as
29 determined by the office of children and
30 family services, to award new contracts to
31 not-for-profit organizations to continue
32 programs where the existing contractors
33 are not satisfactorily performing as
34 determined by the office of children and
35 family services and/or to award new
36 contracts to not-for-profit organizations
37 through a competitive process.

38 Of the amounts appropriated herein, up to
39 \$1,100,000 may be available for services
40 and expenses for the operation of
41 infant/toddler resource centers. Such
42 funds are to be available pursuant to a
43 plan prepared by the office of children
44 and family services and approved by the
45 director of the budget to continue exist-
46 ing programs with existing contractors
47 that are satisfactorily performing as
48 determined by the office of children and
49 family services, to award new contracts to
50 not-for-profit organizations to continue
51 programs where the existing contractors

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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- 1 are not satisfactorily performing as
2 determined by the office of children and
3 family services and/or to award new
4 contracts to not-for-profit organizations
5 through a competitive process.
- 6 Of the amounts appropriated herein, up to
7 \$6,434,000 may be available for services
8 and expenses of child care provider train-
9 ing.
- 10 Of the amounts appropriated herein, up to
11 \$10,240,000 may be available for services
12 and expenses of child care scholarships
13 education and ongoing professional devel-
14 opment.
- 15 Of the amounts appropriated herein, up to
16 \$2,000,000 may be available for services
17 and expenses of the development and main-
18 tenance of automated systems in support of
19 licensing and oversight of child day care
20 providers.
- 21 Of the amounts appropriated herein, up to
22 \$586,000 may be available for services and
23 expenses to make awards through a compet-
24 itive grant process for start-up expenses
25 and for the promotion of child health and
26 safety, including equipment and minor
27 renovations.
- 28 Of the amounts appropriated herein, up to
29 \$300,000 may be available for services and
30 expenses for the establishment and/or
31 operation of child care services in the
32 state's courts.
- 33 Of the amounts appropriated herein, up to
34 \$2,020,000 may be available for services
35 and expenses of subsidy and quality activ-
36 ities at the state university of New York
37 including community colleges and state
38 operated campuses.
- 39 Of the amounts appropriated herein, up to
40 \$2,020,000 may be available for services
41 and expenses of subsidy and quality activ-
42 ities at the city university of New York,
43 including community colleges and senior
44 colleges.
- 45 Of the amounts appropriated herein, up to
46 \$750,000 may be available for suballo-
47 cation to the department of agriculture
48 and markets for services and expenses of
49 child care services provided to children
50 of migrant workers in programs operated by
51 non-profit organizations under contract

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 with the department of agriculture and
 2 markets to provide such care.
 3 Of the amount appropriated herein, up to
 4 \$50,000 may be available for services and
 5 expenses of conducting a market rate
 6 survey 308,746,000
 7 -----
 8 Program account subtotal 308,746,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Quality Child Care and Protection Account

13 For services and expenses related to admin-
 14 istering the "quality child care and
 15 protection act" specifically, the
 16 provision of grants to child day care
 17 providers for health and safety purposes,
 18 for training of child day care provider
 19 staff and other activities to increase the
 20 availability and/or quality of child care
 21 programs. No expenditure shall be made
 22 from this account until an expenditure
 23 plan has been approved by the director of
 24 the budget 343,000
 25 -----
 26 Program account subtotal 343,000
 27 -----

28 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM 350,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Department of Education Fund
 32 Rehabilitation Services/Supported Employment Account

33 For services and expenses related to the
 34 commission for the blind and visually
 35 handicapped including transfer or suballo-
 36 cation to the state education department 350,000
 37 -----

38 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,724,194,550
 39 -----

40 General Fund
 41 Local Assistance Account

42 Notwithstanding any inconsistent provision
 43 of law, the amount appropriated herein,

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 shall be available under a foster care
2 block grant for state reimbursement of
3 eligible social services district expendi-
4 tures for the provision and administration
5 of foster care services including care,
6 maintenance, supervision, and tuition; for
7 supervision of foster children placed in
8 federally funded job corps programs; for
9 care, maintenance, supervision, and
10 tuition for adjudicated juvenile delin-
11 quents and persons in need of supervision
12 placed in residential programs operated by
13 authorized agencies and in out-of-state
14 residential programs; and for the
15 provision and administration of the
16 kinship guardian assistance program
17 including kinship guardianship assistance
18 payments and payments for non-recurring
19 guardianship expenses.

20 Notwithstanding any other provision of law,
21 a portion of the funds are available to
22 reimburse social services districts for
23 the change in the maximum state aid rates
24 established by the office of children and
25 family services for the 2013-14 rate year
26 pursuant to section 398-a of the social
27 services law and sections 4003 and 4405 of
28 the education law to reflect the continua-
29 tion of the cost of living adjustments
30 that became effective April 1, 2008 for
31 payments made to foster parents and for
32 salary and fringe benefit costs and other
33 critical nonpersonal services costs for
34 foster care programs as determined by the
35 office. Social services districts must
36 adjust the amount of payments made for
37 care provided by congregate care and
38 foster boarding home programs and to
39 foster parents to reflect the cost of
40 living adjustments in the manner specified
41 by the office. Each authorized agency
42 operating a congregate care or foster
43 boarding home program in New York state
44 for which the office sets a maximum state
45 aid rate pursuant to section 398-a of the
46 social services law or section 4003 or
47 4405 of the education law shall submit, at
48 the time and in a manner to be determined
49 by the office, a written certification,
50 attesting that the funds received for the
51 continuation of the cost of living adjust-

DEPARTMENT OF FAMILY ASSISTANCE
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1 ment to the maximum state aid rate that
2 became effective April 1, 2008 for that
3 program will be or were used solely in
4 accordance with the requirements of the
5 cost of living adjustment established by
6 the office. Notwithstanding any inconsis-
7 tent provision of law, including section 1
8 of part C of chapter 57 of the laws of
9 2006, as amended by section 1 of part H of
10 chapter 56 of the laws of 2012, for the
11 period commencing on April 1, 2013 and
12 ending March 31, 2014 the commissioner
13 shall not apply any cost of living adjust-
14 ment for the purpose of establishing rates
15 of payments, contracts or any other form
16 of reimbursement.

17 Notwithstanding any other provision of law,
18 within the amounts appropriated herein, up
19 to \$1,044,000 shall be made available as
20 state reimbursement to eligible social
21 services districts that are not operating
22 a juvenile justice services close to home
23 initiative pursuant to section 404 of the
24 social services law for eligible services
25 and expenses as determined by the office,
26 net of any available federal reimburse-
27 ment. Notwithstanding any other provision
28 of law, the allocation of such funds shall
29 be based on factors as determined by the
30 office of children and family services and
31 approved by the director of the budget.

32 Within the amounts appropriated herein,
33 state reimbursement to each social
34 services district for services identified
35 herein that are otherwise reimbursable by
36 the state from April 1, 2013 through March
37 31, 2014 shall be limited to a district
38 allocation, hereinafter referred to as the
39 district's block grant allocation.
40 Notwithstanding any other provision of
41 law, such block grant allocation shall be
42 based, in part, on each district's claims
43 for such costs, adjusted by the applicable
44 cost allocation methodology and net of any
45 retroactive payments for the 12 month
46 period ending June 30, 2012 that are
47 submitted on or before January 2, 2013
48 and, in part, on such other factors as
49 determined by the office of children and
50 family services and approved by the direc-
51 tor of the budget. Any portion of a social

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 services district's allocation from funds
2 appropriated herein not claimed by such
3 district during the state fiscal year may
4 be used by such district for expenditures
5 on preventive services provided pursuant
6 to section 409-a of the social services
7 law, independent living services and
8 aftercare services provided pursuant to
9 regulations of the department of family
10 assistance, claimed by such district
11 during the next state fiscal year up to
12 the amount remaining from the district's
13 foster care block grant allocation,
14 provided however, that any claims for such
15 services during the next state fiscal year
16 in excess of such amount shall be subject
17 to 62 percent state reimbursement exclu-
18 sive of any federal funds made available
19 for such purposes, in accordance with
20 directives of the department of family
21 assistance and subject to the approval of
22 the director of the budget. Any claims
23 submitted by a social services district
24 for reimbursement for a particular state
25 fiscal year for which the social services
26 district does not receive state or federal
27 reimbursement during that state fiscal
28 year may not be claimed against that
29 district's block grant apportionment for
30 the next state fiscal year.

31 The office of children and family services,
32 with the approval of the director of the
33 budget, may reduce a district's block
34 grant allocation by the state share
35 decrease related to federal retroactive
36 reimbursement for such foster care
37 services identified herein. The office,
38 with the approval of the director of the
39 budget, may reduce a district's block
40 grant allocation by the state share of
41 disallowances or sanctions taken against
42 the district pursuant to the social
43 services law or federal law.

44 Notwithstanding any other provision of law,
45 the state shall not be responsible for
46 reimbursing a social services district and
47 a district shall not seek state reimburse-
48 ment for any portion of any state disal-
49 lowance or sanction taken against the
50 social services district, or any federal
51 disallowance attributable to final federal

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1 agency decisions or to settlement made, on
2 or after July 1, 1995, when such disallow-
3 ance or sanction results from the failure
4 of the social services district to comply
5 with federal or state requirements,
6 including, but not limited to, failure to
7 document eligibility for federal or state
8 funds in the case record; provided, howev-
9 er, if the office determines that any
10 federal disallowance for services provided
11 between January 1, 1999 and May 31, 1999
12 results solely from the late enactment of
13 the state legislation implementing the
14 federal adoption and safe families act,
15 the state shall be solely responsible for
16 the full amount of the disallowance or
17 sanction; provided, further, however, this
18 provision shall be deemed to apply both
19 prospectively and retroactively regardless
20 of whether such sanctions or disallowances
21 are for services provided or claims made
22 prior to or after April 1, 2013.

23 Notwithstanding any other provision of law,
24 any federal disallowance resulting from a
25 federal title IV-E eligibility review or
26 audit that uses extrapolated statistic
27 techniques shall be passed along by the
28 state to any and all social services
29 districts that the office of children and
30 family services has determined have not
31 complied with the title IV-E eligibility
32 requirements or have not taken the neces-
33 sary actions to ensure compliance with
34 such requirements including, but not
35 limited to, failing to: assess and fully
36 document all the criteria and have readily
37 available all the necessary documents to
38 establish and continue title IV-E eligi-
39 bility for all title IV-E eligible chil-
40 dren within the required time frames;
41 claim title IV-E funding only for cases
42 that meet all of the title IV-E eligibil-
43 ity criteria; and fully implement the
44 social services payment system on or
45 before April 1, 2005 for all direct and
46 voluntary agency foster care services.

47 Notwithstanding any law to the contrary, the
48 office of children and family services
49 shall impose on social services districts
50 any federal disallowance issued against
51 the state as a result of a federal title

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1 IV-E secondary eligibility review regard-
2 less of the date the children may have
3 entered foster care, the date the eligi-
4 bility or payment errors occurred, or the
5 filing date of any federal claims for
6 reimbursement; provided, however, that the
7 state shall be responsible for the disal-
8 lowed costs and expenditures related to
9 the placement of children in a facility
10 operated by the office of children and
11 family services, which shall be determined
12 in the same manner as the disallowed costs
13 and expenditures for social services
14 districts other than the city of New York.
15 In order to reimburse the federal govern-
16 ment for the full amount of any disallow-
17 ance imposed on the state by the federal
18 administration for children and families
19 within the timeframes necessary to avoid
20 any potential interest payments on such
21 amount, the office of children and family
22 services is authorized to immediately
23 offset funds otherwise due to each
24 district for a pro rata share of the total
25 disallowed costs based on the percentage
26 of applicable federal title IV-E claims
27 made by that district for the relevant
28 time period as compared to the total
29 applicable statewide title IV-E claims.
30 The amount of the offset against each
31 district will be adjusted, if necessary,
32 upon completion of the disallowance allo-
33 cation process. The final allocation of
34 the amount of any federal disallowance
35 resulting from a title IV-E secondary
36 eligibility review shall be allocated
37 among the districts so that each district
38 shall be responsible for the amount
39 attributable to each of the district's
40 children or cases that are determined by
41 the federal review to be unallowable. Each
42 district shall also be responsible for a
43 portion of the federal extrapolated disal-
44 lowance amount based on the relative error
45 rate for the district. The city of New
46 York's error rate will be based on the
47 federal sample and federal statistics. For
48 all social services districts other than
49 the city of New York, the error rate will
50 be based on a review conducted by the
51 district of a sample of children and/or

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1 cases determined by the office of children
2 and family services and a re-review of a
3 sub-sample by the office of those children
4 and/or cases determined by the office. The
5 office of children and family services
6 will determine what is reasonable in
7 establishing the size of the sample and
8 sub-sample for each district. The office
9 of children and family services shall
10 notify each social services district of
11 the sample of children and/or cases from
12 the federal audit period that the social
13 services district must review. Any child
14 or case from the social services district
15 that was included in the federal sample
16 will automatically be included in the
17 social services district's review sample
18 and the determination made at the federal
19 review regarding that child or case will
20 govern for the purposes of the social
21 services district's review. The social
22 services district must complete and submit
23 the results of its review to the office of
24 children and family services within 60
25 days of receipt of the sample. The error
26 rate for the district will be based on the
27 findings of the district's review and the
28 office of children and family services'
29 re-review. If a social services district
30 does not complete its review within 60
31 days of receiving the sample from the
32 office of children and family services,
33 the office of children and family services
34 shall assign an error rate to the social
35 services district based on the relative
36 percentage of the district's applicable
37 title IV-E claims for the relevant period
38 as compared to applicable statewide title
39 IV-E claims for that period and other
40 circumstances that the office of children
41 and family services may consider in order
42 to allocate 100 percent of the federal
43 disallowance. The office of children and
44 family services shall apply each social
45 services district's error rate to the
46 total amount of the district's applicable
47 title IV-E claims including associated
48 administrative expenses. The resulting
49 dollar amounts for all of the social
50 services districts will be summed to
51 derive the total amount of title IV-E

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1 claims deemed to be in error statewide. To
2 establish a disallowance percentage for
3 each social services district, the amount
4 of the district's title IV-E claims deemed
5 to be in error will be divided by the
6 amount of statewide title IV-E claims
7 deemed to be in error. The resulting
8 disallowance percentage for each district
9 will be applied to the entire title IV-E
10 extrapolated disallowance calculated by
11 the federal review to determine the amount
12 of the extrapolated disallowance for which
13 the district is responsible. Each district
14 will be credited for the amount already
15 disallowed for any individual children or
16 cases found to be in error during the
17 federal review. The exclusive appeal
18 rights for the review of the amount of the
19 federal disallowance assigned to each
20 social services district shall be pursuant
21 to article 78 of the civil practice laws
22 and rules; provided, however, that in any
23 such action all of the social services
24 districts shall be joined as necessary
25 parties and the venue of any such action
26 shall be in Rensselaer county. Any social
27 services district that fails to complete
28 its sample review in the required time
29 frames shall have no right to appeal and
30 shall not be a necessary party to any
31 action brought by another social services
32 district.

33 The money hereby appropriated is to be
34 available for payment of state aid hereto-
35 fore accrued or hereafter to accrue to
36 municipalities. Subject to the approval of
37 the director of the budget, the money
38 hereby appropriated shall be available to
39 the office net of disallowances, refunds,
40 reimbursements, and credits.

41 Notwithstanding any inconsistent provision
42 of law, the amount herein appropriated may
43 be transferred to any other appropriation
44 within the office of children and family
45 services and/or the office of temporary
46 and disability assistance and/or suballo-
47 cated to the office of temporary and disa-
48 bility assistance for the purpose of
49 paying local social services districts'
50 costs of the above program and may be
51 increased or decreased by interchange with

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1 any other appropriation or with any other
2 item or items within the amounts appropri-
3 ated within the office of children and
4 family services general fund - local
5 assistance account with the approval of
6 the director of the budget who shall file
7 such approval with the department of audit
8 and control and copies thereof with the
9 chairman of the senate finance committee
10 and the chairman of the assembly ways and
11 means committee.

12 Notwithstanding any inconsistent provision
13 of law, in lieu of payments authorized by
14 the social services law, or payments of
15 federal funds otherwise due to the local
16 social services districts for programs
17 provided under the federal social security
18 act or the federal food stamp act, funds
19 herein appropriated, in amounts certified
20 by the state comptroller or the state
21 commissioner of health as due from local
22 social services districts each month as
23 their share of payments made pursuant to
24 section 367-b of the social services law
25 may be set aside by the state comptroller
26 in an interest bearing account with such
27 interest accruing to the credit of the
28 locality in order to ensure the orderly
29 and prompt payment of providers under
30 section 367-b of the social services law
31 pursuant to an estimate provided by the
32 commissioner of health of each local
33 social services district's share of
34 payments made pursuant to section 367-b of
35 the social services law.

36 Notwithstanding the provisions of any other
37 law to the contrary, the office of chil-
38 dren and family services may, on behalf of
39 social services districts, make payments
40 to foster boarding homes paid directly by
41 social services districts by direct depos-
42 it or debit card. Local social services
43 districts shall reimburse the office for
44 the costs of administering such direct
45 deposit or debit card payments.

46 Notwithstanding any inconsistent provision
47 of the social services law or the state
48 finance law, the office of children and
49 family services shall, on a quarterly
50 basis, request that the office of tempo-
51 rary and disability assistance reimburse

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1 the office of children and family services
2 for the non-federal share of the costs of
3 administering such direct deposit or debit
4 card payments to capture the local share
5 of such costs.

6 Notwithstanding any other provision of law,
7 if a social services district fails to
8 provide reimbursement to the office of
9 children and family services pursuant to
10 section 529 of the executive law within 60
11 days of receiving a bill for services
12 under such section, or by the date certain
13 set by such office for providing
14 reimbursement, whichever is later, the
15 offices of the department of family
16 assistance are authorized to exercise the
17 state's set-off rights by withholding any
18 amounts due and owing to such district
19 under this appropriation, up to such
20 amounts due and owing to the state under
21 section 529 of the executive law and
22 transferring such funds to the miscella-
23 neous special revenue fund youth facility
24 per diem account (YF).

25 Notwithstanding any provision of articles
26 153, 154 and 163 of the education law,
27 there shall be an exemption from the
28 professional licensure requirements of
29 such articles, and nothing contained in
30 such articles, or in any other provisions
31 of law related to the licensure require-
32 ments of persons licensed under those
33 articles, shall prohibit or limit the
34 activities or services of any person in
35 the employ of a program or service oper-
36 ated, certified, regulated, funded or
37 approved by the office of children and
38 family services, a local governmental unit
39 as such term is defined in article 41 of
40 the mental hygiene law, and/or a local
41 social services district as defined in
42 section 61 of the social services law, and
43 all such entities shall be considered to
44 be approved settings for the receipt of
45 supervised experience for the professions
46 governed by articles 153, 154 and 163 of
47 the education law, and furthermore, no
48 such entity shall be required to apply for
49 nor be required to receive a waiver pursu-
50 ant to section 6503-a of the education law

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1 in order to perform any activities or
2 provide any services 437,046,000

3 Notwithstanding any inconsistent provision
4 of law, the amount appropriated herein
5 shall be made available to reimburse 62
6 percent of eligible social services
7 district expenditures that are claimed by
8 March 31, 2014 for child welfare services
9 which shall include and be limited to
10 preventive services provided pursuant to
11 section 409-a of the social services law
12 other than community optional preventive
13 services, child protective services, inde-
14 pendent living services, after-care
15 services as defined in regulations of the
16 department of family assistance, and
17 adoption administration and services,
18 other than adoption subsidies provided
19 pursuant to title 9 of article 6 of the
20 social services law and regulations of the
21 department of family assistance incurred
22 on or after October 1, 2012 and before
23 October 1, 2013 and that are otherwise
24 reimbursable by the state on or after
25 April 1, 2013, after first deducting ther-
26 efrom any federal funds properly received
27 or to be received on account thereof upon
28 certification by the social services
29 district that it will not be using these
30 funds to supplant other state and local
31 funds and that the district will not
32 submit claims for reimbursement under this
33 appropriation for the same type and level
34 of services that the county previously
35 provided and claimed under any contract in
36 existence on October 1, 2002 as other than
37 child protective, preventive, independent
38 living, after care or adoption services or
39 adoption administration.

40 The money hereby appropriated is to be
41 available for payment of state aid hereto-
42 fore accrued or hereafter to accrue to
43 municipalities. Subject to the approval of
44 the director of the budget, the money
45 hereby appropriated shall be available to
46 the office net of disallowances, refunds,
47 reimbursements, and credits; provided,
48 however, that notwithstanding any other
49 provision of law, for a district to
50 receive reimbursement for such services,
51 the amount of funds that the district

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1 expends on such services from its flexible
2 fund for family services allocation and
3 any flexible fund for family services
4 funds transferred at the district's
5 request to the title XX social services
6 block grant must, to the extent that fami-
7 lies are eligible therefore, be equal to
8 or greater than the district's portion of
9 the \$342,322,341 statewide child welfare
10 threshold amount, which shall be estab-
11 lished pursuant to a formula developed by
12 the office of temporary and disability
13 assistance and the office of children and
14 family services and approved by the direc-
15 tor of the budget.

16 Notwithstanding any other provision of law,
17 selected social services districts may
18 authorize the office of temporary and
19 disability assistance to intercept a
20 portion of the funds on behalf of the
21 office of children and family services
22 otherwise due to the districts under this
23 appropriation and/or under any other
24 general fund - aid to localities appropri-
25 ation available to such districts to
26 suballocate to the office of mental health
27 and subsequently for suballocation from
28 the office of mental health to the depart-
29 ment of health to use for the 38.9 percent
30 of the non-federal share of the medical
31 assistance payments for home and community
32 based waiver services provided in accord-
33 ance with subdivision 9 of section 366 of
34 the social services law as authorized by
35 such selected social services districts
36 which choose to use preventive services
37 funds to support such costs.

38 Notwithstanding any other provision of law,
39 social services districts may authorize
40 the office of temporary and disability
41 assistance to intercept a portion of the
42 funds on behalf of the office of children
43 and family services otherwise due to the
44 districts under this appropriation and/or
45 under any other general fund - aid to
46 localities appropriation available to such
47 districts to transfer to any miscellaneous
48 special revenue fund available to the
49 office of children and family services to
50 use for the local share of the federal
51 funds available for education and training

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1 vouchers provided in accordance with
2 section 477 of title IV-E of the social
3 security act as authorized by such social
4 services districts which choose to use
5 funds to support such costs.

6 Notwithstanding any inconsistent provision
7 of law, the amount herein appropriated may
8 be transferred to any other appropriation
9 within the office of children and family
10 services and/or the office of temporary
11 and disability assistance and/or suballo-
12 cated to the office of temporary and disa-
13 bility assistance for the purpose of
14 paying local social services districts'
15 costs of the above program and may be
16 increased or decreased by interchange with
17 any other appropriation or with any other
18 item or items within the amounts appropri-
19 ated within the office of children and
20 family services general fund - local
21 assistance account with the approval of
22 the director of the budget who shall file
23 such approval with the department of audit
24 and control and copies thereof with the
25 chairman of the senate finance committee
26 and the chairman of the assembly ways and
27 means committee.

28 Notwithstanding any inconsistent provision
29 of law, in lieu of payments authorized by
30 the social services law, or payments of
31 federal funds otherwise due to the local
32 social services districts for programs
33 provided under the federal social security
34 act or the federal food stamp act, funds
35 herein appropriated, in amounts certified
36 by the state comptroller or the state
37 commissioner of health as due from local
38 social services districts each month as
39 their share of payments made pursuant to
40 section 367-b of the social services law
41 may be set aside by the state comptroller
42 in an interest bearing account with such
43 interest accruing to the credit of the
44 locality in order to ensure the orderly
45 and prompt payment of providers under
46 section 367-b of the social services law
47 pursuant to an estimate provided by the
48 commissioner of health of each local
49 social services district's share of
50 payments made pursuant to section 367-b of
51 the social services law.

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1 Notwithstanding the provisions of any other
2 law to the contrary, the office of chil-
3 dren and family services may, on behalf of
4 local social services districts, make
5 payments for adoption subsidies by direct
6 deposit or debit card. Local social
7 services districts shall reimburse the
8 office for the costs of administering such
9 direct deposit or debit card payments.

10 Notwithstanding any inconsistent provision
11 of the social services law or the state
12 finance law, the office of children and
13 family services shall, on a quarterly
14 basis, request that the office of tempo-
15 rary and disability assistance reimburse
16 the office of children and family services
17 in an amount equal to 38 percent of the
18 non-federal share of the costs of adminis-
19 tering such direct deposit or debit card
20 payments to capture the local share of
21 such costs.

22 Notwithstanding any other provision of law,
23 the office of children and family services
24 shall reissue per diem rates, required
25 pursuant to section 529 of the executive
26 law, for calendar years 2002 through 2009
27 to remove any adjustments to the costs
28 included in determining such rates to
29 reflect any changes in federal funding
30 made available to the office or to local
31 social services districts for such costs
32 and, provided further, the office shall
33 not include any such adjustments in per
34 diem rates established hereafter.

35 All reimbursement made by local social
36 services districts for care, maintenance
37 and supervision under this section shall
38 be paid directly to the state through the
39 office of children and family services for
40 deposit into a miscellaneous special
41 revenue fund known as the youth facility
42 per diem account.

43 Notwithstanding any other provision of law,
44 if a social services district fails to
45 provide reimbursement to the office of
46 children and family services pursuant to
47 section 529 of the executive law within 60
48 days of receiving a bill for services
49 under such section, or by the date certain
50 set by such office for providing
51 reimbursement, whichever is later, the

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1 offices of the department of family
2 assistance are authorized to exercise the
3 state's set-off rights by withholding any
4 amounts due and owing to such district
5 under this appropriation, up to such
6 amounts due and owing to the state under
7 section 529 of the executive law and
8 transferring such funds to the miscella-
9 neous special revenue fund youth facility
10 per diem account (YF).

11 Notwithstanding any provision of articles
12 153, 154 and 163 of the education law,
13 there shall be an exemption from the
14 professional licensure requirements of
15 such articles, and nothing contained in
16 such articles, or in any other provisions
17 of law related to the licensure require-
18 ments of persons licensed under those
19 articles, shall prohibit or limit the
20 activities or services of any person in
21 the employ of a program or service oper-
22 ated, certified, regulated, funded or
23 approved by the office of children and
24 family services, a local governmental unit
25 as such term is defined in article 41 of
26 the mental hygiene law, and/or a local
27 social services district as defined in
28 section 61 of the social services law, and
29 all such entities shall be considered to
30 be approved settings for the receipt of
31 supervised experience for the professions
32 governed by articles 153, 154 and 163 of
33 the education law, and furthermore, no
34 such entity shall be required to apply for
35 nor be required to receive a waiver pursu-
36 ant to section 6503-a of the education law
37 in order to perform any activities or
38 provide any services 635,073,000

39 Notwithstanding any other provision of law,
40 the amount appropriated herein shall be
41 available to reimburse for 98 percent of
42 65 percent of eligible social services
43 district expenditures that are claimed by
44 March 31, 2014 for those community preven-
45 tive services provided from October 1,
46 2012 through September 30, 2013 at a cost
47 that does not exceed the cost that was in
48 effect on October 1, 2008 and that a
49 social services district can demonstrate
50 had been approved by the office of chil-
51 dren and family services on or before

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1 October 1, 2008; provided, however, that
2 should insufficient funds be available to
3 provide state reimbursement for 98 percent
4 of 65 percent of such costs, reimbursement
5 shall be made proportionally to each
6 district based on the percentage of their
7 total eligible claims to the amount appro-
8 priated; and, provided further, however,
9 that if the amount appropriated exceeds
10 the amount of funds necessary to reimburse
11 98 percent of 65 percent of the eligible
12 social services district expenditures, the
13 office may, to the extent funds are avail-
14 able, provide reimbursement for 98 percent
15 of 65 percent of eligible social services
16 district expenditures for new community
17 preventive services programs approved by
18 the office and only up to the amounts
19 approved by the office. A local social
20 services district seeking federal and/or
21 state reimbursement for community preven-
22 tive services provided on or after October
23 1, 2010 must submit claims that separately
24 identify the costs of such services in a
25 form and manner and at such times as are
26 required by the department of family
27 assistance and that information regarding
28 outcome based measures that demonstrate
29 quality of services provided and program
30 effectiveness be submitted to the office
31 of children and family services in a form
32 and manner and at such times as required
33 by the office. Of the amount appropriated
34 herein, up to \$1 million may be used to
35 provide additional funding to an eligible
36 program or programs with evaluation
37 results that show program effectiveness
38 and demonstrate private monetary support
39 as determined by the office of children
40 and family services and approved by the
41 director of the budget 12,124,750
42 Notwithstanding any other provision of law,
43 for suballocation to the office of mental
44 health and subsequently for suballocation
45 from the office of mental health to the
46 department of health for 94 percent of 65
47 percent of the nonfederal share of medical
48 assistance payments for home and community
49 based waiver services provided in accord-
50 ance with subdivision 9 of section 366 of
51 the social services law as authorized by

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1 selected social services districts which
2 choose to use preventive services funds to
3 support such costs and to authorize the
4 office of temporary and disability assist-
5 ance to intercept funds otherwise due to
6 the districts to provide the 38.9 percent
7 local share of such preventive services
8 expenditures.

9 Notwithstanding any inconsistent provision
10 of law, including section 1 of part C of
11 chapter 57 of the laws of 2006, as amended
12 by section 1 of part H of chapter 56 of
13 the laws of 2012, for the period commenc-
14 ing on April 1, 2013 and ending March 31,
15 2014 the commissioner shall not apply any
16 cost of living adjustment for the purpose
17 of establishing rates of payments,
18 contracts or any other form of reimburse-
19 ment 6,121,000

20 For services and expenses of the office of
21 children and family services and local
22 social services districts for activities
23 necessary to comply with certain
24 provisions of the adoption and safe fami-
25 lies act of 1997 (P.L. 105-89) and chapter
26 7 of the laws of 1999 and chapter 668 of
27 the laws of 2006 requiring criminal record
28 checks for foster care parents, prospec-
29 tive adoptive parents, and adult household
30 members. Funds appropriated herein shall
31 be made available in accordance with a
32 plan to be developed by the commissioner
33 of the office of children and family
34 services and approved by the director of
35 the budget. Funds appropriated herein
36 shall be available for 94 percent of 98
37 percent of one-half of the non-federal
38 share of the national and state fees for
39 fingerprinting foster care parents,
40 prospective adoptive parents, and other
41 adult household members. Notwithstanding
42 any inconsistent provision of law, and
43 pursuant to chapter 7 of the laws of 1999
44 and chapter 668 of the laws of 2006, local
45 social services districts shall reimburse
46 the commissioner of the office of children
47 and family services for an amount equal to
48 53.94 percent of the non-federal share of
49 the cost of obtaining state and national
50 fingerprint records. Notwithstanding any
51 inconsistent provision of law, and pursu-

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1 ant to chapter 7 of the laws of 1999 and
2 chapter 668 of the laws of 2006, the
3 commissioner of the office of children and
4 family services shall, on behalf of local
5 social services districts, make payments
6 to the division of criminal justice
7 services for processing of state and
8 national criminal record checks and any
9 other related costs. The commissioner
10 shall ensure expenditures made pursuant to
11 this provision reflect appropriate federal
12 and local shares. The commissioner of the
13 office of children and family services
14 shall request that the commissioner of the
15 office of temporary and disability assist-
16 ance reimburse the commissioner of the
17 office of children and family services in
18 an amount equal to 53.94 percent of the
19 nonfederal share of such payments provided
20 that such reimbursement in payments
21 reflects actual expenditures made on
22 behalf of each local social services
23 district to capture the local share of
24 such costs.

25 Notwithstanding any inconsistent provision
26 of the social services law or the state
27 finance law, the commissioner shall, on a
28 quarterly basis, request that the commis-
29 sioner of the office of temporary and
30 disability assistance reimburse the
31 commissioner of the office of children and
32 family services in an amount equal to
33 53.94 percent of the non-federal share of
34 such fees to capture the local share of
35 such fees. Such reimbursement shall occur
36 on or before the one-hundred and twentieth
37 day following the close of the preceding
38 quarter and shall be charged among
39 districts based on the number of children
40 currently placed in foster care in each
41 local social services district provided
42 that this methodology is revised quarterly
43 to reflect most current available data.
44 Amounts appropriated herein may, subject
45 to the director of the budget, be inter-
46 changed or transferred with any other
47 appropriation of the office of children
48 and family services or the office of
49 temporary and disability assistance as
50 necessary to reimburse the state share of

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1 local social services district costs
2 appropriated herein 1,857,000

3 For services and expenses for the adoption
4 subsidy program pursuant to title 9 of
5 article 6 of the social services law.

6 Notwithstanding any inconsistent provision
7 of law, the liability of the state to
8 social services districts and the amount
9 to be distributed or otherwise expended by
10 the state to reimburse social services
11 districts pursuant to section 456 of the
12 social services law shall be 62 percent of
13 eligible social services district expendi-
14 tures.

15 The amount hereby appropriated is to be
16 available for payment of aid heretofore
17 accrued or hereafter to accrue to munici-
18 palities. Subject to the approval of the
19 director of the budget, the amount hereby
20 appropriated shall be available to the
21 office net of disallowances, refunds,
22 reimbursements, and credits.

23 Notwithstanding any inconsistent provision
24 of law, the amount herein appropriated may
25 be transferred to any other appropriation
26 within the office of children and family
27 services and/or the office of temporary
28 and disability assistance and/or suballo-
29 cated to the office of temporary and disa-
30 bility assistance for the purpose of
31 paying local social services districts'
32 costs of the above program and may be
33 increased or decreased by interchange with
34 any other appropriation or with any other
35 item or items within the amounts appropri-
36 ated within the office of children and
37 family services general fund - local
38 assistance account with the approval of
39 the director of the budget who shall file
40 such approval with the department of audit
41 and control and copies thereof with the
42 chairman of the senate finance committee
43 and the chairman of the assembly ways and
44 means committee.

45 Notwithstanding any inconsistent provision
46 of law, in lieu of payments authorized by
47 the social services law, or payments of
48 federal funds otherwise due to the local
49 social services districts for programs
50 provided under the federal social security
51 act or the federal food stamp act, funds

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1 herein appropriated, in amounts certified
2 by the state commissioner or the state
3 commissioner of health as due from local
4 social services districts each month as
5 their share of payments made pursuant to
6 section 367-b of the social services law
7 may be set aside by the state comptroller
8 in an interest-bearing account with such
9 interest accruing to the credit of the
10 locality in order to ensure the orderly
11 and prompt payment of providers under
12 section 367-b of the social services law
13 pursuant to an estimate provided by the
14 commissioner of health of each local
15 social services district's share of
16 payments made pursuant to section 367-b of
17 the social services law.

18 The amounts appropriated herein shall be
19 available for reimbursement of local
20 district claims only to the extent that
21 such claims are submitted within twenty-
22 four months of the last day of the state
23 fiscal year in which the expenditures were
24 incurred, unless waived for good cause by
25 the commissioner subject to the approval
26 of the director of the budget.

27 Notwithstanding subdivision 4 of section 451
28 of the social services law, when necessary
29 to reflect the payment of foster care
30 stipend increases in excess of annual
31 cost-of-living adjustments as authorized
32 by chapter 53 of the laws of 1987, of the
33 amount appropriated herein, funds shall be
34 made available to reimburse expenditures
35 of social services districts for increased
36 adoption subsidy payments only for
37 adoptions finalized on or after July 1,
38 1987, in accordance with a plan developed
39 by the commissioner and approved by the
40 director of the budget. Notwithstanding
41 subdivision 4 of section 451 of the social
42 services law, for adoptions finalized
43 prior to July 1, 1987, neither the office
44 of children and family services nor the
45 local department of social services which
46 placed the child for adoption shall be
47 obligated to pay an adoption subsidy
48 payment which includes the foster care
49 stipend increases in excess of the annual
50 cost of living adjustment set forth in
51 chapter 53 of the laws of 1987.

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1 Notwithstanding any inconsistent provision
2 of law, including section 1 of part C of
3 chapter 57 of the laws of 2006, as amended
4 by section 1 of part H of chapter 56 of
5 the laws of 2012, for the period commenc-
6 ing on April 1, 2013 and ending March 31,
7 2014 the commissioner shall not apply any
8 cost of living adjustment for the purpose
9 of establishing rates of payments,
10 contracts or any other form of reimburse-
11 ment.

12 Notwithstanding any other provision of law,
13 if a social services district fails to
14 provide reimbursement to the office of
15 children and family services pursuant to
16 section 529 of the executive law within 60
17 days of receiving a bill for services
18 under such section, or by the date certain
19 set by such office for providing
20 reimbursement, whichever is later, the
21 offices of the department of family
22 assistance are authorized to exercise the
23 state's set-off rights by withholding any
24 amounts due and owing to such district
25 under this appropriation, up to such
26 amounts due and owing to the state under
27 section 529 of the executive law and
28 transferring such funds to the miscella-
29 neous special revenue fund youth facility
30 per diem account (YF) 184,589,000

31 For services and expenses for foster care,
32 adult and child protective services,
33 preventive and adoption services provided
34 by Indian tribes pursuant to subdivision 2
35 of section 39 of the social services law,
36 after deducting therefrom any federal
37 funds properly received or to be received.
38 Notwithstanding the provisions of any
39 other law to the contrary, the liability
40 of the state and the amount to be distrib-
41 uted or otherwise expended by the state
42 shall be 92 percent of eligible expendi-
43 tures.

44 Notwithstanding any provision of articles
45 153, 154 and 163 of the education law,
46 there shall be an exemption from the
47 professional licensure requirements of
48 such articles, and nothing contained in
49 such articles, or in any other provisions
50 of law related to the licensure require-
51 ments of persons licensed under those

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1 articles, shall prohibit or limit the
2 activities or services of any person in
3 the employ of a program or service oper-
4 ated, certified, regulated, funded or
5 approved by the office of children and
6 family services, a local governmental unit
7 as such term is defined in article 41 of
8 the mental hygiene law, and/or a local
9 social services district as defined in
10 section 61 of the social services law, and
11 all such entities shall be considered to
12 be approved settings for the receipt of
13 supervised experience for the professions
14 governed by articles 153, 154 and 163 of
15 the education law, and furthermore, no
16 such entity shall be required to apply for
17 nor be required to receive a waiver pursu-
18 ant to section 6503-a of the education law
19 in order to perform any activities or
20 provide any services 3,700,000

21 For services and expenses of certain child
22 fatality review teams approved by the
23 office of children and family services for
24 the purposes of investigating and/or
25 reviewing the death of children 829,100

26 For services and expenses of certain local
27 or regional multidisciplinary child abuse
28 investigation teams approved by the office
29 of children and family services for the
30 purpose of investigating reports of
31 suspected child abuse or maltreatment and
32 for new and established child advocacy
33 centers 5,229,900

34 The money hereby appropriated is to be
35 available for payment of state aid hereto-
36 fore accrued or hereafter to accrue to
37 municipalities. Subject to the approval of
38 the director of the budget, the money
39 hereby appropriated shall be available to
40 the office net of disallowances, refunds,
41 reimbursements, and credits.

42 Notwithstanding any inconsistent provision
43 of law, the amount herein appropriated may
44 be transferred to any other appropriation
45 within the office of children and family
46 services and/or the office of temporary
47 and disability assistance and/or suballo-
48 cated to the office of temporary and disa-
49 bility assistance for the purpose of
50 paying local social services districts'
51 costs of the above program and may be

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1 increased or decreased by interchange with
2 any other appropriation or with any other
3 item or items within the amounts appropri-
4 ated within the office of children and
5 family services general fund - local
6 assistance account with the approval of
7 the director of the budget who shall file
8 such approval with the department of audit
9 and control and copies thereof with the
10 chairman of the senate finance committee
11 and the chairman of the assembly ways and
12 means committee.

13 Notwithstanding any inconsistent provision
14 of law, in lieu of payments authorized by
15 the social services law, or payments of
16 federal funds otherwise due to the local
17 social services districts for programs
18 provided under the federal social security
19 act or the federal food stamp act, funds
20 herein appropriated, in amounts certified
21 by the state commissioner or the state
22 commissioner of health as due from local
23 social services districts each month as
24 their share of payments made pursuant to
25 section 367-b of the social services law
26 may be set aside by the state comptroller
27 in an interest-bearing account with such
28 interest accruing to the credit of the
29 locality in order to ensure the orderly
30 and prompt payment of providers under
31 section 367-b of the social services law
32 pursuant to an estimate provided by the
33 commissioner of health of each local
34 social services district's share of
35 payments made pursuant to section 367-b of
36 the social services law.

37 Notwithstanding any inconsistent provision
38 of law, the amount hereby appropriated
39 shall be available for the designated
40 purposes, less the amount, as certified by
41 the director of the budget, of any trans-
42 fers from the general fund to the tobacco
43 control and insurance initiatives pool
44 established pursuant to section 2807-v of
45 the public health law, to reflect the
46 state savings attributable to this program
47 resulting from an increase in the federal
48 medical assistance percentage available to
49 the state pursuant to the applicable
50 provisions of the federal social security
51 act.

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1 The amounts appropriated herein shall be
2 available for reimbursement of local
3 district claims only to the extent that
4 such claims are submitted within twenty-
5 four months of the last day of the state
6 fiscal year in which the expenditures were
7 incurred, unless waived for good cause by
8 the commissioner subject to the approval
9 of the director of the budget.

10 Notwithstanding any inconsistent provision
11 of law, including section 1 of part C of
12 chapter 57 of the laws of 2006, as amended
13 by section 1 of part H of chapter 56 of
14 the laws of 2012, for the period commenc-
15 ing on April 1, 2013 and ending March 31,
16 2014 the commissioner shall not apply any
17 cost of living adjustment for the purpose
18 of establishing rates of payments,
19 contracts or any other form of reimburse-
20 ment.

21 For services and expenses of medical care
22 for foster children. The amount appropri-
23 ated herein shall be available for trans-
24 fer or suballocation to the department of
25 health for the medical assistance program
26 for such services and expenses 37,450,000

27 For services and expenses, including local
28 administrative costs, for providing medi-
29 caid home and community based waiver
30 services pursuant to subdivision 12 of
31 section 366 of the social services law.
32 The amount appropriated herein is subject
33 to a spending plan approved by the divi-
34 sion of the budget and may be available
35 for transfer or suballocation to the
36 department of health for the medical
37 assistance program for such services and
38 expenses.

39 Notwithstanding any inconsistent provision
40 of law, including section 1 of part C of
41 chapter 57 of the laws of 2006, as amended
42 by section 1 of part H of chapter 56 of
43 the laws of 2012, for the period commenc-
44 ing on April 1, 2013 and ending March 31,
45 2014 the commissioner shall not apply any
46 cost of living adjustment for the purpose
47 of establishing rates of payments,
48 contracts or any other form of reimburse-
49 ment.

50 Notwithstanding any provision of articles
51 153, 154 and 163 of the education law,

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1 there shall be an exemption from the
 2 professional licensure requirements of
 3 such articles, and nothing contained in
 4 such articles, or in any other provisions
 5 of law related to the licensure require-
 6 ments of persons licensed under those
 7 articles, shall prohibit or limit the
 8 activities or services of any person in
 9 the employ of a program or service oper-
 10 ated, certified, regulated, funded or
 11 approved by the office of children and
 12 family services, a local governmental unit
 13 as such term is defined in article 41 of
 14 the mental hygiene law, and/or a local
 15 social services district as defined in
 16 section 61 of the social services law, and
 17 all such entities shall be considered to
 18 be approved settings for the receipt of
 19 supervised experience for the professions
 20 governed by articles 153, 154 and 163 of
 21 the education law, and furthermore, no
 22 such entity shall be required to apply for
 23 nor be required to receive a waiver pursu-
 24 ant to section 6503-a of the education law
 25 in order to perform any activities or
 26 provide any services 72,494,000

27 The money hereby appropriated is to be
 28 available for payment of state aid hereto-
 29 fore accrued or hereafter to accrue to
 30 municipalities. Subject to the approval of
 31 the director of the budget, the money
 32 hereby appropriated shall be available to
 33 the office net of disallowances, refunds,
 34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision
 36 of law, the amount herein appropriated may
 37 be transferred to any other appropriation
 38 within the office of children and family
 39 services and/or the office of temporary
 40 and disability assistance and/or suballo-
 41 cated to the office of temporary and disa-
 42 bility assistance for the purpose of
 43 paying local social services districts'
 44 costs of the above program and may be
 45 increased or decreased by interchange with
 46 any other appropriation or with any other
 47 item or items within the amounts appropri-
 48 ated within the office of children and
 49 family services general fund - local
 50 assistance account with the approval of
 51 the director of the budget who shall file

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1 such approval with the department of audit
2 and control and copies thereof with the
3 chairman of the senate finance committee
4 and the chairman of the assembly ways and
5 means committee.

6 Notwithstanding any inconsistent provision
7 of law, in lieu of payments authorized by
8 the social services law, or payments of
9 federal funds otherwise due to the local
10 social services districts for programs
11 provided under the federal social security
12 act or the federal food stamp act, funds
13 herein appropriated, in amounts certified
14 by the state commissioner or the state
15 commissioner of health as due from local
16 social services districts each month as
17 their share of payments made pursuant to
18 section 367-b of the social services law
19 may be set aside by the state comptroller
20 in an interest-bearing account with such
21 interest accruing to the credit of the
22 locality in order to ensure the orderly
23 and prompt payment of providers under
24 section 367-b of the social services law
25 pursuant to an estimate provided by the
26 commissioner of health of each local
27 social services district's share of
28 payments made pursuant to section 367-b of
29 the social services law.

30 The amounts appropriated herein shall be
31 available for reimbursement of local
32 district claims only to the extent that
33 such claims are submitted within twenty-
34 four months of the last day of the state
35 fiscal year in which the expenditures were
36 incurred, unless waived for good cause by
37 the commissioner subject to the approval
38 of the director of the budget.

39 Notwithstanding any inconsistent provision
40 of law, including section 1 of part C of
41 chapter 57 of the laws of 2006, as amended
42 by section 1 of part H of chapter 56 of
43 the laws of 2012, for the period commenc-
44 ing on April 1, 2013 and ending March 31,
45 2014 the commissioner shall not apply any
46 cost of living adjustment for the purpose
47 of establishing rates of payments,
48 contracts or any other form of reimburse-
49 ment.

50 Notwithstanding subdivision 10 of section
51 153 of the social services law and any

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1 other provision of law to the contrary,
2 for state fiscal year 2013-14, the amount
3 appropriated herein shall be available for
4 18.424 percent reimbursement for local
5 expenditures for maintenance of hand-
6 capped children placed by school
7 districts pursuant to article 89 of the
8 education law, except that in the case of
9 a student attending a state-operated
10 school for the deaf or blind pursuant to
11 article 87 or 88 of the education law who
12 was not placed in such school by a school
13 district shall be subject to 94 percent of
14 98 percent of 50 percent reimbursement by
15 the state after first deducting therefrom
16 any federal funds received or to be
17 received on account of such expenditures 38,550,000

18 The money hereby appropriated is to be
19 available for payment of state aid hereto-
20 fore accrued or hereafter to accrue to
21 municipalities. Subject to the approval of
22 the director of the budget, the money
23 hereby appropriated shall be available to
24 the office net of disallowances, refunds,
25 reimbursements, and credits.

26 Notwithstanding any inconsistent provision
27 of law, the amount herein appropriated may
28 be transferred to any other appropriation
29 within the office of children and family
30 services and/or the office of temporary
31 and disability assistance and/or suballo-
32 cated to the office of temporary and disa-
33 bility assistance for the purpose of
34 paying local social services districts'
35 costs of the above program and may be
36 increased or decreased by interchange with
37 any other appropriation or with any other
38 item or items within the amounts appropri-
39 ated within the office of children and
40 family services general fund - local
41 assistance account with the approval of
42 the director of the budget who shall file
43 such approval with the department of audit
44 and control and copies thereof with the
45 chairman of the senate finance committee
46 and the chairman of the assembly ways and
47 means committee.

48 Notwithstanding any inconsistent provision
49 of law, in lieu of payments authorized by
50 the social services law, or payments of
51 federal funds otherwise due to the local

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1 social services districts for programs
2 provided under the federal social security
3 act or the federal food stamp act, funds
4 herein appropriated, in amounts certified
5 by the state commissioner or the state
6 commissioner of health as due from local
7 social services districts each month as
8 their share of payments made pursuant to
9 section 367-b of the social services law
10 may be set aside by the state comptroller
11 in an interest-bearing account with such
12 interest accruing to the credit of the
13 locality in order to ensure the orderly
14 and prompt payment of providers under
15 section 367-b of the social services law
16 pursuant to an estimate provided by the
17 commissioner of health of each local
18 social services district's share of
19 payments made pursuant to section 367-b of
20 the social services law.

21 Notwithstanding section 398-a of the social
22 services law or any other law to the
23 contrary, the amount appropriated herein,
24 or such other amount as may be approved by
25 the director of the budget, shall be
26 available for 94 percent of 98 percent of
27 50 percent reimbursement after deducting
28 any federal funds available therefor to
29 social services districts for amounts
30 attributable to dormitory authority bill-
31 ings or approved refinancing of such bill-
32 ings which result in local social services
33 districts' claims in excess of a local
34 district's foster care block grant allo-
35 cation. In addition, subject to the
36 approval of the director of the budget, a
37 portion of funds appropriated herein, or
38 such other amount as may be approved by
39 the director of the budget, shall be
40 available for reimbursement related to
41 payments made by a social services
42 district to foster care providers subject
43 to the provisions of section 410-i of the
44 social services law for expenses directly
45 related to projects funded through the
46 housing finance agency for those foster
47 care providers which also received revised
48 or supplemental rates from the applicable
49 regulating agency to accommodate the hous-
50 ing finance agency payments or the refi-

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1 financing of previously approved dormitory
2 authority payments.
3 Notwithstanding section 398-a of the social
4 services law or any other law to the
5 contrary, such reimbursement shall be
6 available for 94 percent of 98 percent of
7 50 percent of social services district
8 costs, after deducting federal funds
9 available therefor, for those social
10 services districts' claims in excess of a
11 social services district's foster care
12 block grant allocation for those amounts
13 exclusively attributable to the previously
14 approved revised or supplemental rates. In
15 addition, subject to the approval of the
16 director of the budget, a portion of funds
17 appropriated herein may also be used for
18 payments to the dormitory authority of the
19 state of New York for advisory services
20 including, but not limited to, site visits
21 and review of applications, building plans
22 and cost estimates for voluntary agency
23 programs for which the office of children
24 and family services establishes maximum
25 state aid rates and for capital projects
26 for residential institutions for children
27 seeking financing under paragraph b of
28 subdivision 40 of section 1680 of the
29 public authorities law, as amended by
30 chapter 508 of the laws of 2006 6,620,000
31 For eligible services and expenses provided
32 during state fiscal year 2013-14 by a city
33 with a population in excess of one million
34 for a close to home initiative to provide
35 juvenile justice services. Funds appropri-
36 ated herein shall be made available for
37 eligible services provided consistent with
38 plans that cover juvenile delinquents in
39 non-secure and limited secure settings
40 submitted by a city with a population in
41 excess of one million and approved by the
42 office of children and family services and
43 the director of the budget. The office of
44 children and family services shall not
45 reimburse any claims for expenditures for
46 residential services unless they are
47 submitted in final within twenty two
48 months of the calendar quarter in which
49 the claimed service or services were
50 delivered and shall not reimburse any
51 claims that were or will be transferred

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1 from this appropriation to the foster care
2 block grant appropriation or the child
3 welfare services appropriation.

4 Notwithstanding any provision of articles
5 153, 154 and 163 of the education law,
6 there shall be an exemption from the
7 professional licensure requirements of
8 such articles, and nothing contained in
9 such articles, or in any other provisions
10 of law related to the licensure require-
11 ments of persons licensed under those
12 articles, shall prohibit or limit the
13 activities or services of any person in
14 the employ of a program or service oper-
15 ated, certified, regulated, funded or
16 approved by the office of children and
17 family services, a local governmental unit
18 as such term is defined in article 41 of
19 the mental hygiene law, and/or a local
20 social services district as defined in
21 section 61 of the social services law, and
22 all such entities shall be considered to
23 be approved settings for the receipt of
24 supervised experience for the professions
25 governed by articles 153, 154 and 163 of
26 the education law, and furthermore, no
27 such entity shall be required to apply for
28 nor be required to receive a waiver pursu-
29 ant to section 6503-a of the education law
30 in order to perform any activities or
31 provide any services 36,265,000

32 For payment of state aid for services and
33 expenses for programs pursuant to section
34 530 of the executive law for secure and
35 non-secure detention services provided
36 from January 1, 2013 to December 31, 2013;
37 provided, however, notwithstanding the
38 provisions of any other law to the contra-
39 ry, the liability of the state and the
40 amount to be distributed or otherwise
41 expended by the state pursuant to section
42 530 of the executive law shall be deter-
43 mined by first calculating the amount of
44 the expenditure or other liability pursu-
45 ant to such law after taking into consid-
46 eration any other limitations on the
47 amount of such expenditure or liability
48 set forth in the state budget for such
49 year, and then reducing the amount so
50 calculated by two percent of such amount.
51 Within the amounts appropriated herein,

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1 state reimbursement shall be limited to
2 the amount of the municipality's distrib-
3 ution. Notwithstanding any other
4 provision of law, allocations shall be
5 based on a plan developed by the office of
6 children and family services and approved
7 by the director of the budget and shall be
8 based, in part, on each municipality's
9 history of detention utilization, youth
10 population and other factors as determined
11 by the office. Any portion of a munici-
12 pality's distribution not claimed by the
13 municipality for reimbursement of
14 detention expenditures made during the
15 period January 1, 2013 through December
16 31, 2013 may be claimed by such munici-
17 pality to reimburse 62 percent of expendi-
18 tures during such period for supervision
19 and treatment services for juveniles
20 programs not otherwise reimbursable pursu-
21 ant to a chapter of the laws of 2013.
22 Notwithstanding any provision of law to
23 the contrary, the amount appropriated
24 herein may provide for reimbursement of up
25 to 100 percent of the cost of care, main-
26 tenance and supervision for youth whose
27 residence is outside the county providing
28 the services up to the county's distrib-
29 ution; provided that upon such reimburse-
30 ment from this appropriation, the office
31 of children and family services shall
32 bill, and the home county of such youth
33 shall reimburse the office of children and
34 family services, for 51 percent of the
35 cost of care, maintenance and supervision
36 of such youth.

37 Notwithstanding any law to the contrary, the
38 office of children and family services may
39 require that such claims and data on
40 detention use be submitted to the office
41 electronically in the manner and format
42 required by the office.

43 Notwithstanding any law to the contrary, the
44 office shall be authorized to promulgate
45 regulations permitting the office to
46 impose fiscal sanctions in the event that
47 the office finds non-compliance with regu-
48 lations governing secure and nonsecure
49 detention facilities and to establish cost
50 standards related to reimbursement of
51 secure and non-secure detention services.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of children and family
6 services, authorize the transfer or inter-
7 change of moneys appropriated herein with
8 any other local assistance - general fund
9 appropriation within the office of chil-
10 dren and family services except where
11 transfer or interchange of appropriation
12 is prohibited or otherwise restricted by
13 law.

14 Notwithstanding any other provision of law,
15 if a social services district fails to
16 provide reimbursement to the office of
17 children and family services pursuant to
18 section 529 of the executive law within 60
19 days of receiving a bill for services
20 under such section, or by the date certain
21 set by such office for providing
22 reimbursement, whichever is later, the
23 offices of the department of family
24 assistance are authorized to exercise the
25 state's set-off rights by withholding any
26 amounts due and owing to such district
27 under this appropriation, up to such
28 amounts due and owing to the state under
29 section 529 of the executive law and
30 transferring such funds to the miscella-
31 neous special revenue fund youth facility
32 per diem account (YF).

33 Notwithstanding any provision of articles
34 153, 154 and 163 of the education law,
35 there shall be an exemption from the
36 professional licensure requirements of
37 such articles, and nothing contained in
38 such articles, or in any other provisions
39 of law related to the licensure require-
40 ments of persons licensed under those
41 articles, shall prohibit or limit the
42 activities or services of any person in
43 the employ of a program or service oper-
44 ated, certified, regulated, funded or
45 approved by the office of children and
46 family services, a local governmental unit
47 as such term is defined in article 41 of
48 the mental hygiene law, and/or a local
49 social services district as defined in
50 section 61 of the social services law, and
51 all such entities shall be considered to

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1 be approved settings for the receipt of
2 supervised experience for the professions
3 governed by articles 153, 154 and 163 of
4 the education law, and furthermore, no
5 such entity shall be required to apply for
6 nor be required to receive a waiver pursu-
7 ant to section 6503-a of the education law
8 in order to perform any activities or
9 provide any services 76,160,000

10 Notwithstanding any provision of law to the
11 contrary, the amount appropriated herein
12 shall be available to the office of chil-
13 dren and family services for payment of
14 the state share of a county's prior years
15 claim for reimbursement based upon a
16 subsequent review by the office of actual
17 expenditures for care, maintenance and
18 supervision provided to youth in
19 detention, to address any underpayment of
20 state aid to the county for services and
21 expenses for detention in a prior calendar
22 year 12,344,000

23 Notwithstanding any inconsistent provision
24 of law, the amount appropriated herein
25 shall be available under the supervision
26 and treatment services for juveniles
27 program for 62 percent state reimbursement
28 to counties and the city of New York for
29 eligible expenditures for the provision
30 and administration of eligible supervision
31 and treatment services for juveniles
32 programs during the period of April 1,
33 2013 through March 31, 2014 that have been
34 approved by the office of children and
35 family services pursuant to a plan
36 approved by the director of the budget.
37 Within the amounts appropriated herein,
38 state reimbursement shall be limited to
39 the amount of such municipality's distrib-
40 ution. The office of children and family
41 services shall not reimburse any claims
42 unless they are submitted within 12 months
43 of the calendar quarter in which the
44 claimed services were delivered. These
45 funds shall not be used to supplant other
46 state and local funds 8,376,000

47 Notwithstanding section 530 of the executive
48 law or any other law to the contrary, for
49 reimbursement of 49 percent of approved
50 capital expenditures for secure juvenile
51 detention. Such reimbursement shall be in

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1 the form of depreciation of approved capi-
 2 tal costs and interest on bonds, notes or
 3 other indebtedness necessarily undertaken
 4 to finance construction costs. Notwith-
 5 standing any provision of laws to the
 6 contrary, funding for such costs shall be
 7 limited to the amount appropriated herein.
 8 Notwithstanding any law to the contrary,
 9 the office of children and family services
 10 may require that such claims for
 11 reimbursement of capital expenditures be
 12 submitted to the office electronically in
 13 the manner and format required by the
 14 office. Notwithstanding section 51 of the
 15 state finance law and any other provision
 16 of law to the contrary, the director of
 17 the budget may, upon the advice of the
 18 commissioner of the office of children and
 19 family services, authorize the interchange
 20 of moneys appropriated herein with any
 21 other local assistance - general fund
 22 appropriation within the office of chil-
 23 dren and family services 4,606,000

24 For eligible services and expenses of youth
 25 development programs as determined by the
 26 office of children and family services.
 27 Notwithstanding any other provision of law
 28 to the contrary, a youth development
 29 program shall mean a program designed to
 30 provide community-level services to
 31 promote positive youth development but
 32 shall not include approved runaway
 33 programs or transitional independent
 34 living support programs as such terms are
 35 defined in section 532-a of the executive
 36 law. Each county or a city with a popu-
 37 lation of one million or more, which shall
 38 be known as a municipality, operating a
 39 youth development program approved by the
 40 office of children and family services
 41 shall be eligible for one hundred percent
 42 state reimbursement of its qualified
 43 expenditures, subject to the amount avail-
 44 able under this appropriation and exclu-
 45 sive of any federal funds made available
 46 therefor, not to exceed the municipality's
 47 distribution of state aid for youth devel-
 48 opment programs. The amount appropriated
 49 herein for youth development programs
 50 shall be distributed by the office of
 51 children and family services to eligible

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1 municipalities that have a comprehensive
2 plan that has been developed in consulta-
3 tion with the youth bureau and approved by
4 the office of children and family
5 services. The distribution of the amount
6 appropriated herein to eligible munic-
7 ipalities by the office of children and
8 family services shall be based on factors
9 as determined by the office and subject to
10 the approval of the director of budget.
11 Eligible municipalities may claim up to 15
12 percent of their distribution for the
13 operation of a youth bureau. The office
14 shall not reimburse any claims for youth
15 development programs unless they are
16 submitted within twelve months of the
17 calendar quarter in which the expenditure
18 was made. The office may require that such
19 claims be submitted to the office elec-
20 tronically in the manner and format
21 required by the office. A municipality may
22 enter into contracts to effectuate its
23 youth development program as approved by
24 the office of children and family
25 services. No expenditures shall be made
26 from this appropriation for youth develop-
27 ment programs until a plan has been
28 approved by the director of the budget and
29 a certificate of approval allocating these
30 funds has been issued by the director of
31 the budget.

32 Notwithstanding any provision of articles
33 153, 154 and 163 of the education law,
34 there shall be an exemption from the
35 professional licensure requirements of
36 such articles, and nothing contained in
37 such articles, or in any other provisions
38 of law related to the licensure require-
39 ments of persons licensed under those
40 articles, shall prohibit or limit the
41 activities or services of any person in
42 the employ of a program or service oper-
43 ated, certified, regulated, funded or
44 approved by the office of children and
45 family services, a local governmental unit
46 as such term is defined in article 41 of
47 the mental hygiene law, and/or a local
48 social services district as defined in
49 section 61 of the social services law, and
50 all such entities shall be considered to
51 be approved settings for the receipt of

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1 supervised experience for the professions
 2 governed by articles 153, 154 and 163 of
 3 the education law, and furthermore, no
 4 such entity shall be required to apply for
 5 nor be required to receive a waiver pursu-
 6 ant to section 6503-a of the education law
 7 in order to perform any activities or
 8 provide any services 14,121,700

9 For payment of state aid for programs for
 10 the provision of eligible services to
 11 runaway and homeless youth pursuant to a
 12 plan, submitted by an eligible county, or
 13 a city having a population of one million
 14 or more, which shall be known as a munici-
 15 pality, and approved by the office of
 16 children and family services as part of
 17 such municipality's comprehensive plan;
 18 the office of children and family services
 19 shall not reimburse any claims unless they
 20 are submitted within 12 months of the
 21 calendar quarter in which the claimed
 22 service or services were delivered.
 23 Notwithstanding any law to the contrary,
 24 the office of children and family services
 25 may require that such claims for provision
 26 of services to runaway and homeless youth
 27 be submitted to the office electronically
 28 in the manner and format required by the
 29 office, and the information regarding
 30 outcome based measures that demonstrate
 31 quality of services provided and program
 32 effectiveness be submitted to the office
 33 in a form and manner and at such times as
 34 required by the office. No expenditures
 35 shall be made from this appropriation
 36 until an annual expenditure plan is
 37 approved by the director of the budget and
 38 a certificate of approval allocating these
 39 funds has been issued by the director of
 40 the budget and copies of such certificate
 41 or any amendment thereto filed with the
 42 state comptroller, the chairperson of the
 43 senate finance committee and the chair-
 44 person of the assembly ways and means
 45 committee.

46 Notwithstanding any provision of articles
 47 153, 154 and 163 of the education law,
 48 there shall be an exemption from the
 49 professional licensure requirements of
 50 such articles, and nothing contained in
 51 such articles, or in any other provisions

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1 of law related to the licensure require-
2 ments of persons licensed under those
3 articles, shall prohibit or limit the
4 activities or services of any person in
5 the employ of a program or service oper-
6 ated, certified, regulated, funded or
7 approved by the office of children and
8 family services, a local governmental unit
9 as such term is defined in article 41 of
10 the mental hygiene law, and/or a local
11 social services district as defined in
12 section 61 of the social services law, and
13 all such entities shall be considered to
14 be approved settings for the receipt of
15 supervised experience for the professions
16 governed by articles 153, 154 and 163 of
17 the education law, and furthermore, no
18 such entity shall be required to apply for
19 nor be required to receive a waiver pursu-
20 ant to section 6503-a of the education law
21 in order to perform any activities or
22 provide any services 2,355,800

23 For services and expenses provided by local
24 probation departments, for the post-place-
25 ment care of youth leaving a youth resi-
26 dential facility and for services and
27 expenses of the office of children and
28 family services related to community-based
29 programs for youth in the care of the
30 office of children and family services
31 which may include but not be limited to
32 multi-systemic therapy, family functional
33 therapy and/or functional therapeutic
34 foster care, and electronic monitoring.

35 Funds appropriated herein shall be made
36 available subject to the approval of an
37 expenditure plan by the director of the
38 budget. Funded programs shall submit
39 information regarding outcome based meas-
40 ures that demonstrate quality of services
41 provided and program effectiveness to the
42 office in a form and manner and at such
43 times as required by the office 311,700

44 Notwithstanding sections 131-u and 459-c of
45 the social services law or any other law
46 to the contrary, for reimbursement of 98
47 percent of 50 percent of eligible expendi-
48 tures to local social services districts
49 for the provision and administration of,
50 after first deducting therefrom any feder-
51 al funds properly received or to be

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1 received on account thereof: adult protec-
2 tive services; residential services for
3 victims of domestic violence who are
4 determined to be ineligible for public
5 assistance during the time the victims
6 were residing in residential programs for
7 victims of domestic violence; and nonresi-
8 dential services for victims of domestic
9 violence.

10 The money hereby appropriated is to be
11 available for payment of state aid hereto-
12 fore accrued or hereafter to accrue to
13 municipalities. Subject to the approval of
14 the director of the budget, the money
15 hereby appropriated shall be available to
16 the office net of disallowances, refunds,
17 reimbursements, and credits.

18 Notwithstanding any inconsistent provision
19 of law, the amount herein appropriated may
20 be transferred to any other appropriation
21 within the office of children and family
22 services and/or the office of temporary
23 and disability assistance and/or suballo-
24 cated to the office of temporary and disa-
25 bility assistance for the purpose of
26 paying local social services districts'
27 costs of the above program and may be
28 increased or decreased by interchange with
29 any other appropriation or with any other
30 item or items within the amounts appropri-
31 ated within the office of children and
32 family services general fund - local
33 assistance account with the approval of
34 the director of the budget who shall file
35 such approval with the department of audit
36 and control and copies thereof with the
37 chairman of the senate finance committee
38 and the chairman of the assembly ways and
39 means committee.

40 Notwithstanding any inconsistent provision
41 of law, in lieu of payments authorized by
42 the social services law, or payments of
43 federal funds otherwise due to the local
44 social services districts for programs
45 provided under the federal social security
46 act or the federal food stamp act, funds
47 herein appropriated, in amounts certified
48 by the state commissioner or the state
49 commissioner of health as due from local
50 social services districts each month as
51 their share of payments made pursuant to

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1 section 367-b of the social services law
2 may be set aside by the state comptroller
3 in an interest-bearing account with such
4 interest accruing to the credit of the
5 locality in order to ensure the orderly
6 and prompt payment of providers under
7 section 367-b of the social services law
8 pursuant to an estimate provided by the
9 commissioner of health of each local
10 social services district's share of
11 payments made pursuant to section 367-b of
12 the social services law.

13 Notwithstanding any provision of articles
14 153, 154 and 163 of the education law,
15 there shall be an exemption from the
16 professional licensure requirements of
17 such articles, and nothing contained in
18 such articles, or in any other provisions
19 of law related to the licensure require-
20 ments of persons licensed under those
21 articles, shall prohibit or limit the
22 activities or services of any person in
23 the employ of a program or service oper-
24 ated, certified, regulated, funded or
25 approved by the office of children and
26 family services, a local governmental unit
27 as such term is defined in article 41 of
28 the mental hygiene law, and/or a local
29 social services district as defined in
30 section 61 of the social services law, and
31 all such entities shall be considered to
32 be approved settings for the receipt of
33 supervised experience for the professions
34 governed by articles 153, 154 and 163 of
35 the education law, and furthermore, no
36 such entity shall be required to apply for
37 nor be required to receive a waiver pursu-
38 ant to section 6503-a of the education law
39 in order to perform any activities or
40 provide any services 44,000,000

41 For services and expenses of kinship care
42 programs. Such funds are available pursu-
43 ant to a plan prepared by the office of
44 children and family services and approved
45 by the director of the budget to continue
46 or expand existing programs with existing
47 contractors that are satisfactorily
48 performing as determined by the office of
49 children and family services, to award new
50 contracts to continue programs where the
51 existing contractors are not satisfactori-

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1 ly performing as determined by the office
2 of children and family services and/or
3 award new contracts through a competitive
4 process. Such contracts shall provide for
5 submission of information regarding
6 outcome based measures that demonstrate
7 quality of services provided and program
8 effectiveness to the office in a form and
9 manner and at such times as required by
10 the office 338,750

11 For services and expenses related to the
12 home visiting program. Such funds are to
13 be available pursuant to a plan prepared
14 by the office of children and family
15 services and approved by the director of
16 the budget to continue or expand existing
17 programs with existing contractors that
18 are satisfactorily performing as deter-
19 mined by the office of children and family
20 services, to award new contracts to
21 continue programs where the existing
22 contractors are not satisfactorily
23 performing as determined by the office of
24 children and family services and/or to
25 award new contracts through a competitive
26 process. Such contracts shall provide for
27 submission of information regarding
28 outcome based measures that demonstrate
29 quality of services provided and program
30 effectiveness to the office in a form and
31 manner and at such times as required by
32 the office 23,288,200

33 For services and expenses of the William B.
34 Hoyt memorial children and family trust
35 fund, for prevention and support service
36 programs for victims of family violence
37 pursuant to article 10-A of the social
38 services law. Programs funded through such
39 trust shall submit information regarding
40 outcome based measures that demonstrate
41 quality of services provided and program
42 effectiveness to the office in a form and
43 manner and at such times as required by
44 the office. Funds appropriated herein may
45 be transferred to the office of children
46 and family services miscellaneous special
47 revenue fund, children and family trust
48 fund 621,850

49 For services and expenses for supportive
50 housing for young adults aged 25 years or
51 younger leaving or having recently left

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1 foster care or who had been in foster care
2 for more than a year after their 16th
3 birthday and who are at-risk of street
4 homelessness or sheltered homelessness
5 provided under the joint project between
6 the state and the city of New York, known
7 as the New York New York III supportive
8 housing agreement. No expenditure shall be
9 made until a certificate of allocation has
10 been approved by the director of the budg-
11 et with copies to be filed with the chair-
12 persons of the senate finance committee
13 and the assembly ways and means committee.
14 The amount appropriated herein may be
15 transferred or otherwise made available to
16 the city of New York administration for
17 children's services for services and
18 expenses related to implementing the
19 project.

20 Notwithstanding any inconsistent provision
21 of law, including section 1 of part C of
22 chapter 57 of the laws of 2006, as amended
23 by section 1 of part H of chapter 56 of
24 the laws of 2012, for the period commenc-
25 ing on April 1, 2013 and ending March 31,
26 2014 the commissioner shall not apply any
27 cost of living adjustment for the purpose
28 of establishing rates of payments,
29 contracts or any other form of reimburse-
30 ment.

31 Notwithstanding any provision of articles
32 153, 154 and 163 of the education law,
33 there shall be an exemption from the
34 professional licensure requirements of
35 such articles, and nothing contained in
36 such articles, or in any other provisions
37 of law related to the licensure require-
38 ments of persons licensed under those
39 articles, shall prohibit or limit the
40 activities or services of any person in
41 the employ of a program or service oper-
42 ated, certified, regulated, funded or
43 approved by the office of children and
44 family services, a local governmental unit
45 as such term is defined in article 41 of
46 the mental hygiene law, and/or a local
47 social services district as defined in
48 section 61 of the social services law, and
49 all such entities shall be considered to
50 be approved settings for the receipt of
51 supervised experience for the professions

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1 governed by articles 153, 154 and 163 of
2 the education law, and furthermore, no
3 such entity shall be required to apply for
4 nor be required to receive a waiver pursu-
5 ant to section 6503-a of the education law
6 in order to perform any activities or
7 provide any services 2,137,000

8 For services and expenses of the Catholic
9 Family Center in Rochester to establish
10 and operate a statewide kinship informa-
11 tion and referral network 220,500

12 For services and expenses of the advantage
13 after school program. Such funds are to be
14 available pursuant to a plan prepared by
15 the office of children and family services
16 and approved by the director of the budget
17 to extend or expand current contracts with
18 community based organizations, to award
19 new contracts to continue programs where
20 the existing contractors are not satisfac-
21 torily performing as determined by the
22 office of children and family services
23 and/or to award new contracts through a
24 competitive process to community based
25 organizations 17,255,300

26 For services and expenses of a
27 public/private partnership pilot program
28 to fund new and expand existing preven-
29 tive, early childhood development, and
30 other services to at-risk children, youth
31 and families and such funds shall not be
32 used to supplant other state, local or
33 federal funding. Notwithstanding any other
34 provision of law to the contrary, state
35 funding for the pilot program shall be
36 limited to the amount appropriated herein
37 and shall not constitute more than 65
38 percent of eligible program expenditures,
39 with the remaining 35 percent of program
40 expenditures to be supported with private
41 funds. The funds shall be distributed
42 through a competitive process for services
43 in an eligible region pursuant to a plan
44 prepared by the office of children and
45 family services and approved by the direc-
46 tor of the budget. Eligible regions are
47 the Capital, Central New York, Finger
48 Lakes, Long Island, Mid-Hudson, Mohawk
49 Valley, New York City, North Country,
50 Southern Tier or Western New York regions 2,000,000

51 For services and expenses of 2-1-1 New York,

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1	including funding to qualified regional	
2	collaborators	750,000
3		-----
4	Program account subtotal	1,686,835,550
5		-----

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Social Services Block Grant Account

9 For services and expenses for supportive
10 social services provided pursuant to title
11 XX of the federal social security act.
12 Notwithstanding any other provision of
13 law, the moneys hereby appropriated shall
14 be apportioned by the office of children
15 and family services to local social
16 services districts, to reimburse local
17 district expenditures for supportive
18 services and training subject to the
19 approval of the director of the budget;
20 provided, however, that reimbursement to
21 social services districts for eligible
22 expenditures for services incurred during
23 a particular federal fiscal year will be
24 limited to expenditures claimed by March
25 31 of the following year.

26 Notwithstanding any other provision of law,
27 of the funds available herein, including
28 any funds transferred from the temporary
29 assistance to needy families block grant
30 to the title XX block grant, \$66,000,000
31 shall be allocated to social services
32 districts, solely for reimbursement of
33 expenditures for the provision and admin-
34 istration of adult protective services,
35 residential services for victims of domes-
36 tic violence who are determined to be
37 ineligible for public assistance during
38 the time the victims were residing in
39 residential programs for victims of domes-
40 tic violence, and nonresidential services
41 for victims of domestic violence, pursuant
42 to an allocation plan developed by the
43 office and submitted for approval by the
44 division of the budget no later than 60
45 days following enactment of this chapter,
46 based on each district's claims for such
47 costs and any other factors as identified
48 in the allocation plan, adjusted by appli-
49 cable cost allocation methodology and net

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1 of any retroactive payments for the 12
2 month period ending June 30, 2012 that are
3 submitted on or before January 2, 2013;
4 provided, however, that if the office
5 determines that the total amount of a
6 social services district's claims for such
7 services which could be reimbursed from
8 these funds is less than the amount allo-
9 cated to the district for such claims, the
10 office may, subject to approval by the
11 director of the budget, reallocate the
12 unused funds to other social services
13 districts with eligible claims that exceed
14 their allocation.

15 Funds appropriated herein shall be available
16 for aid to municipalities and for payments
17 to the federal government for expenditures
18 made pursuant to the social services law
19 and the state plan for individual and
20 family grant program under the disaster
21 relief act of 1974.

22 The funds hereby appropriated are to be
23 available for payment of state aid hereto-
24 fore accrued or hereafter to accrue to
25 municipalities. Subject to the approval of
26 the director of the budget, such funds
27 hereby appropriated shall be available to
28 the office net of disallowances, refunds,
29 reimbursements, and credits.

30 Notwithstanding any inconsistent provision
31 of law, the amount herein appropriated may
32 be transferred to any other appropriation
33 within the office of children and family
34 services and/or the office of temporary
35 and disability assistance and/or suballo-
36 cated to the office of temporary and disa-
37 bility assistance for the purpose of
38 paying local social services districts'
39 costs of the above program and may be
40 increased or decreased by interchange with
41 any other appropriation or with any other
42 item or items within the amounts appropri-
43 ated within the office of children and
44 family services general fund - local
45 assistance account with the approval of
46 the director of the budget who shall file
47 such approval with the department of audit
48 and control and copies thereof with the
49 chairman of the senate finance committee
50 and the chairman of the assembly ways and
51 means committee.

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1 Notwithstanding any inconsistent provision
2 of law, in lieu of payments authorized by
3 the social services law, or payments of
4 federal funds otherwise due to the local
5 social services districts for programs
6 provided under the federal social security
7 act or the federal food stamp act, funds
8 herein appropriated, in amounts certified
9 by the state comptroller or the state
10 commissioner of health as due from local
11 social services districts each month as
12 their share of payments made pursuant to
13 section 367-b of the social services law
14 may be set aside by the state comptroller
15 in an interest bearing account with such
16 interest accruing to the credit of the
17 locality in order to ensure the orderly
18 and prompt payment of providers under
19 section 367-b of the social services law
20 pursuant to an estimate provided by the
21 commissioner of health of each local
22 social services district's share of
23 payments made pursuant to section 367-b of
24 the social services law 150,000,000
25 -----
26 Program account subtotal 150,000,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Title IV-a, IV-b, IV-e Account

31 For services and expenses for the foster
32 care and adoption assistance program, and
33 the kinship guardianship assistance
34 program, including related administrative
35 expenses, and for services and expenses
36 for child welfare and family preservation
37 and family support services provided
38 pursuant to title IV-a, subparts 1 and 2
39 of title IV-b and title IV-e of the feder-
40 al social security act including the
41 federal share of costs incurred implement-
42 ing the federal adoption and safe families
43 act of 1997 (P.L. 105-89); provided,
44 however, that reimbursement to social
45 services districts for eligible expendi-
46 tures for services other than the foster
47 care and adoption assistance program, and
48 the kinship guardianship assistance
49 program incurred during a particular

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1 federal fiscal year will be limited to
2 expenditures claimed by March 31 of the
3 following year.

4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner or the state
13 commissioner of health as due from local
14 social services districts each month as
15 their share of payments made pursuant to
16 section 367-b of the social services law
17 may be set aside by the state comptroller
18 in an interest-bearing account with such
19 interest accruing to the credit of the
20 locality in order to ensure the orderly
21 and prompt payment of providers under
22 section 367-b of the social services law
23 pursuant to an estimate provided by the
24 commissioner of health of each local
25 social services district's share of
26 payments made pursuant to section 367-b of
27 the social services law.

28 Funds appropriated herein shall be available
29 for aid to municipalities and for payments
30 to the federal government for expenditures
31 made pursuant to the social services law
32 and the state plan for individual and
33 family grant program under the disaster
34 relief act of 1974.

35 Such funds are to be available for payment
36 of aid heretofore accrued or hereafter to
37 accrue to municipalities. Subject to the
38 approval of the director of the budget,
39 such funds shall be available to the
40 office net of disallowances, refunds,
41 reimbursements, and credits.

42 Notwithstanding any inconsistent provision
43 of law, the amount herein appropriated may
44 be transferred to any other appropriation
45 within the office of children and family
46 services and/or the office of temporary
47 and disability assistance and/or suballo-
48 cated to the office of temporary and disa-
49 bility assistance for the purpose of
50 paying local social services districts'
51 costs of the above program and may be

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1 increased or decreased by interchange with
2 any other appropriation or with any other
3 item or items within the amounts appropri-
4 ated within the office of children and
5 family services general fund - local
6 assistance account with the approval of
7 the director of the budget who shall file
8 such approval with the department of audit
9 and control and copies thereof with the
10 chairman of the senate finance committee
11 and the chairman of the assembly ways and
12 means committee 868,900,000
13 -----
14 Program account subtotal 868,900,000
15 -----

16 Special Revenue Funds - Other
17 Combined Gifts, Grants and Bequests Fund
18 Children and Family Trust Fund

19 For services and expenses related to the
20 administration and implementation of
21 contracts for prevention and support
22 service programs for victims of family
23 violence under the William B. Hoyt memori-
24 al children and family trust fund pursuant
25 to article 10-A of the social services
26 law. Funds appropriated to the children
27 and family trust fund shall be available
28 for expenditure for such services and
29 expenses herein 3,459,000
30 -----
31 Program fund subtotal 3,459,000
32 -----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Children and Family Services Quality Enhancement Account

36 For services and expenses related to activ-
37 ities to increase the availability and/or
38 quality of children and family services
39 programs. No expenditures shall be made
40 from this account until an expenditure
41 plan has been approved by the director of
42 the budget 5,000,000
43 -----
44 Program account subtotal 5,000,000
45 -----

46 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
2 Family Preservation and Federal Family Violence Services
3 Account

4 For services and expenses associated with
5 the home visiting program, the coordinated
6 children's services initiative, domestic
7 violence programs and related programs,
8 subject to the approval of the director of
9 the budget 10,000,000

10 -----
11 Program account subtotal 10,000,000
12 -----

13 TRAINING AND DEVELOPMENT PROGRAM..... 24,034,800
14 -----

15 General Fund
16 Local Assistance Account

17 For state reimbursement to local social
18 services districts for training expenses
19 associated with title IV-a, title IV-e,
20 title IV-d, title IV-f and title XIX of
21 the federal social security act or their
22 successor titles and programs.

23 Funds appropriated herein shall be available
24 for aid to municipalities and for payments
25 to the federal government for expenditures
26 made pursuant to the social services law
27 and the state plan for individual and
28 family grant program under the disaster
29 relief act of 1974.

30 Such funds are to be available for payment
31 of aid heretofore accrued or hereafter to
32 accrue to municipalities. Subject to the
33 approval of the director of the budget,
34 such funds shall be available to the
35 office net of disallowances, refunds,
36 reimbursements, and credits.

37 Notwithstanding any inconsistent provision
38 of law, the amount herein appropriated may
39 be transferred to any other appropriation
40 and/or suballocated to any other agency
41 for the purpose of paying local social
42 services district cost or may be increased
43 or decreased by interchange with any other
44 appropriation or with any other item or
45 items within the amounts appropriated
46 within the office of children and family
47 services - local assistance account with

DEPARTMENT OF FAMILY ASSISTANCE
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AID TO LOCALITIES 2013-14

1 the approval of the director of the budget
2 who shall file such approval with the
3 department of audit and control and copies
4 thereof with the chairman of the senate
5 finance committee and the chairman of the
6 assembly ways and means committee.

7 The amount appropriated herein, as may be
8 adjusted by transfer of general fund
9 moneys for administration of child
10 welfare, training and development, public
11 assistance, and food stamp programs appro-
12 priated in the office of children and
13 family services and the office of tempo-
14 rary and disability assistance, shall
15 constitute total state reimbursement for
16 all local training programs in state
17 fiscal year 2013-14 4,815,800

18 -----
19 Program account subtotal 4,815,800
20 -----

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Fund Account

24 For reimbursement to local social services
25 districts for training expenses associated
26 with title IV-a, title IV-e, title IV-d
27 and title XIX of the federal social secu-
28 rity act or their successor titles and
29 programs.

30 Funds appropriated herein shall be available
31 for aid to municipalities and for payments
32 to the federal government for expenditures
33 made pursuant to the social services law
34 and the state plan for individual and
35 family grant program under the disaster
36 relief act of 1974.

37 Such funds are to be available for payment
38 of aid heretofore accrued or hereafter to
39 accrue to municipalities. Subject to the
40 approval of the director of the budget,
41 such funds shall be available to the
42 office net of disallowances, refunds,
43 reimbursements, and credits.

44 Notwithstanding any inconsistent provision
45 of law, the amount herein appropriated may
46 be transferred to any other appropriation
47 and/or suballocated to any other agency
48 for the purpose of paying local social
49 services district cost, or may be

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1	increased or decreased by interchange with	
2	any other appropriation or with any other	
3	item or items within the amounts appropri-	
4	ated within the office of children and	
5	family services federal funds - local	
6	assistance account with the approval of	
7	the director of the budget who shall file	
8	such approval with the department of audit	
9	and control and copies thereof with the	
10	chairman of the senate finance committee	
11	and the chairman of the assembly ways and	
12	means committee	19,219,000
13		-----
14	Program account subtotal	19,219,000
15		-----

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1 CHILD CARE PROGRAM

- 2 General Fund
- 3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses of the civil service employees association,
 6 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
 7 program for licensed group family day care home and registered fami-
 8 ly day care home providers outside the city of New York; provided
 9 however, that, pursuant to a request by the civil services associ-
 10 ation, the funds may be made available to CSEA Workers' Opportunity
 11 Resources and Knowledge Institute (CSEA WORK Institute), or other
 12 administrator designated by the union to administer and implement
 13 the program for the union ... 3,735,000 (re. \$3,735,000)

14 The appropriation made by chapter 53, section 1, of the laws of 2012, is
15 hereby amended and reappropriated to read:

16 For services and expenses of child care services provided to children
 17 of migrant workers in programs operated by non-profit organizations
 18 under contract with the department of agriculture and markets to
 19 provide such care. THE FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED
 20 TO THE DEPARTMENT OF AGRICULTURE AND MARKETS
 21 1,754,000 (re. \$1,754,000)

22 By chapter 53, section 1, of the laws of 2011:

23 For services and expenses of the civil service employees association,
 24 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
 25 program for licensed group family day care home and registered fami-
 26 ly day care home providers outside the city of New York; provided
 27 however, that, pursuant to a request by the civil services associ-
 28 ation, the funds may be made available to CSEA Workers' Opportunity
 29 Resources and Knowledge Institute (CSEA WORK Institute), or other
 30 administrator designated by the union to administer and implement
 31 the program for the union ... 3,735,000 (re. \$3,735,000)

32 For services and expenses of the united federation of teachers to
 33 establish and operate a quality grant program for licensed group
 34 family day care home providers and registered family day care home
 35 providers located in the city of New York
 36 1,500,000 (re. \$1,500,000)

37 The appropriation made by chapter 53, section 1, of the laws of 2011, is
38 hereby amended and reappropriated to read:

39 For services and expenses of child care services provided to children
 40 of migrant workers in programs operated by non-profit organizations
 41 under contract with the department of agriculture and markets to
 42 provide such care. THE FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED
 43 TO THE DEPARTMENT OF AGRICULTURE AND MARKETS
 44 1,754,000 (re. \$763,000)

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1 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 Notwithstanding any inconsistent provision of law, the funds appropri-
4 ated herein shall be available to operate and support enrollment in
5 the child care facilitated enrollment pilot programs which expand
6 access to child care subsidies for working families living or
7 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
8 Bronx, and in the county of Monroe, with income up to 275 percent of
9 the federal poverty level. Of the amount appropriated herein,
10 \$1,605,000 shall be made available for Monroe county, and \$3,855,000
11 shall be made available for all other projects. Up to \$160,500 shall
12 be made available to the current designated administrator in the
13 county of Monroe, or to a successor administrator designated by the
14 current administration to administer such county's program and to
15 implement a plan approved by the office of children and family
16 services; and up to \$385,500 shall be made available to the Consor-
17 tium for Worker Education, Inc., or other designated successor, to
18 administer and to implement a plan approved by the office of chil-
19 dren and family services for the programs in the Liberty Zone, and
20 the boroughs of Brooklyn, Queens and Bronx. Each pilot program
21 administrator shall prepare and submit to the office of children and
22 family services, the chairs of the senate committee on children and
23 families and the senate committee on social services, the chair of
24 the assembly committee on children and families, the chair of the
25 assembly committee on social services, the chair of the senate
26 committee on labor, and the chair of the assembly committee on
27 labor, an evaluation of the pilot with recommendations for continua-
28 tion or dissolution of the program supported by appropriate documen-
29 tation. Such evaluation shall include available, information regard-
30 ing the pilot programs or participants in the pilot programs, absent
31 identifying information, including but not limited to: the number of
32 income-eligible children of working parents with income greater than
33 200 percent but at or less than 275 percent of the federal poverty
34 level; the ages of the children served by the project, the number of
35 families served by the project who are in receipt of family assist-
36 ance, the factors that parents considered when searching for child
37 care, the factors that barred the families' access to child care
38 assistance prior to their enrollment in the pilot program, the
39 number of families who receive a child care subsidy pursuant to this
40 program who choose to use such subsidy for regulated child care, and
41 the number of families who receive a child care subsidy pursuant to
42 this program who choose to use such subsidy to receive child care
43 services provided by a legally exempt provider. Such report shall be
44 submitted by the applicable project administrator, on or before
45 October 1, 2012, provided that if such report is not received by
46 October 1, 2012, reimbursement for administrative costs shall be
47 either reduced or withheld, and failure of an administrator to
48 submit a timely report may jeopardize such program's funding in
49 future years. Expenses related to the development of the evaluation
50 of the pilot programs shall be paid from the pilot program's admin-
51 istrative set-aside or non-state funds. The remaining portion of the

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1 project's funds shall be allocated by the office of children and
2 family services to the local social services districts where the
3 recipient families reside as determined by the project administrator
4 based on projected needs and cost of providing child care subsidy
5 payments to working families enrolled in the child care subsidy
6 program through the pilot initiative, provided however that the
7 office of children and family services shall not reimburse subsidy
8 payments in excess of the amount the subsidy funding appropriated
9 herein can support and the applicable local social services district
10 shall not be required to approve or pay for subsidies not funded
11 herein. The total number of slots for pilot programs located within
12 the city of New York shall not exceed one thousand during fiscal
13 year 2012-13. Vacancies in child care slots may be filled at such
14 time as the total enrollment of the New York city pilot program is
15 less than one thousand slots. The pilot program located in the
16 borough of Queens shall receive one new additional slot for each
17 slot which becomes available through attrition once the total number
18 of filled child care slots reaches less than one thousand. Child
19 care subsidies paid on behalf of eligible families shall be reim-
20 bursed at the actual cost of care up to the applicable market rate
21 for the district in which the child care is provided in accordance
22 with the fee schedule of the local social services district making
23 the subsidy payments. Pilot programs are required to submit monthly
24 reports to the office of children and family services, the local
25 social services district, and for programs located in the city of
26 New York, the administration for children's services, and the legis-
27 lature. Each monthly report must provide without benefit of personal
28 identifying information, the pilot program's current enrollment
29 level, amount of the child's subsidy, co-payment levels and other
30 information as needed or required by the office of children and
31 family services. Further, the office of children and family services
32 shall provide technical assistance to the pilot program to assist
33 with project administration and timely coordination of the monthly
34 claiming process. Notwithstanding any other provision of law, any
35 pilot programs maintained herein may be terminated if the adminis-
36 trator for such programs mismanages such programs, by engaging in
37 actions including but not limited to, improper use of funds, provid-
38 ing for child care subsidies in excess of the amount the subsidy
39 funding appropriated herein can support, and failing to submit
40 claims for reimbursement in a timely fashion
41 5,460,000 (re. \$5,106,000)
42 Notwithstanding any inconsistent provision of law, the funds appropri-
43 ated herein shall be available to continue operation of the facili-
44 tated enrollment pilot program in Capital Region-Oneida (consisting
45 of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as
46 provided to the NYS AFL-CIO Workforce Development Institute to act
47 or continue to act as the administrator to implement the program
48 proposed by the union child care coalition of the NYS AFL-CIO and
49 approved by the office of children and family services. The adminis-
50 trative cost, including the cost of the development of the evalu-
51 ation of the pilot program shall not exceed ten percent of the funds

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1 available for this purpose. The remaining portion of the funds shall
2 be allocated by the office of children and family services to the
3 local social services districts where the recipient families reside
4 as determined by the project administrator based on projected need
5 and cost of providing child care subsidies payment to working fami-
6 lies enrolled through the pilot initiative, a local social services
7 district shall not reimburse subsidy payments in excess of the
8 amount the subsidy funding appropriated herein can support. Child
9 care subsidies paid on behalf of eligible families shall be reim-
10 bursed at the actual cost of care up to the applicable market rate
11 for the district in which child care is provided and in accordance
12 with the fee schedule of the local social services district making
13 the subsidy payment. Up to \$154,000 shall be made available to the
14 NYS AFL-CIO Workforce Development Institute, or other designated
15 administrator, to administer and to implement a plan approved by the
16 office of children and family services for this pilot program in
17 consultation with the advisory council. This administrator shall
18 prepare and submit to the office of children and family services,
19 the chairs of the senate committee on social services, the senate
20 committee on children and families, the senate committee on labor,
21 the chairs of the assembly committee on children and families, and
22 the assembly committee on social services, an evaluation of the
23 pilot with recommendations. Such evaluation shall include available
24 information regarding the pilot programs or participants in the
25 pilot programs, including but not limited to: the number of income-
26 eligible children of working parents with income greater than 200
27 percent but at or less than 275 percent of the federal poverty
28 level, the ages of the children served by the project, the number of
29 families served by the project who are in receipt of family assist-
30 ance, the factors that parents considered when searching for child
31 care, the factors that barred the families' access to child care
32 assistance prior to their enrollment in the facilitated enrollment
33 program, the number of families who receive a child care subsidy
34 pursuant to this program who choose to use such subsidy for regu-
35 lated child care, and the number of families who receive a child
36 care subsidy pursuant to this program who choose to use such subsidy
37 to receive child care services provided by a legally exempt provid-
38 er. Such report shall be submitted by the applicable project admin-
39 istrator, on or before November 1, 2012, provided that if such
40 report is not received by November 30, 2012, reimbursement for
41 administrative costs shall be either reduced or withheld, and fail-
42 ure of an administrator to submit a timely report may jeopardize
43 such administrator's program from receiving funding in future years.
44 Child care subsidies paid on behalf of eligible families shall be
45 reimbursed at the actual cost of care up to the applicable market
46 rate for the district in which the child care is provided, in
47 accordance with the fee schedule of the local social services
48 district making the subsidy payments. The administrator for this
49 pilot project is required to submit bimonthly reports on the
50 fifteenth day of every other month beginning on January 15, 2012 and
51 bi-monthly thereafter that provide current enrollment and informa-

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1 tion including, but not limited to, the amount of the approved
 2 subsidy level, the level of co-payment by the local social services
 3 district required for the participants in the program, the program's
 4 adopted budget reflecting all expenses including salaries and other
 5 information as needed, to the office of children and family
 6 services, the chairs of the senate committee on social services, the
 7 senate committee on children and families, the senate committee on
 8 labor, the chairs of the assembly committee on children and families
 9 and the assembly committee on social services, and the local social
 10 services districts. Provided however that if such bi-monthly reports
 11 are not received from this Capital Region-Oneida administrator,
 12 reimbursement for administrative costs shall be either reduced or
 13 withheld and failure of an administrator to submit a timely report
 14 may jeopardize such administrator's program from receiving funding
 15 in future years. The office of children and family services shall
 16 provide technical assistance to the pilot program to assist in time-
 17 ly coordination with the monthly claiming process. Notwithstanding
 18 any other provision of law, this pilot program maintained herein may
 19 be terminated if the administrator for such program mismanages such
 20 program, by engaging in actions including but not limited to,
 21 improper use of funds, providing for child care subsidies in excess
 22 of the amount the subsidy funding appropriated herein can support,
 23 and failing to submit claims for reimbursement in a timely fashion
 24 ... 1,540,000 (re. \$1,123,000)

25 By chapter 53, section 1, of the laws of 2010:
 26 For services and expenses of the united federation of teachers to
 27 provide professional development to child care providers including
 28 but not necessarily limited to licensed group family day care home,
 29 registered family day care home and legally-exempt providers located
 30 in the city of New York, to meet existing training requirements and
 31 to enhance the development of such providers
 32 500,000 (re. \$250,000)

33 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 34 section 1, of the laws of 2011:
 35 For additional services and expenses of the civil service employees
 36 association, Local 1000, AFSCME, AFL-CIO to establish and operate a
 37 quality grant program for licensed group family day care home and
 38 registered family day care home providers outside the city of New
 39 York; provided however, that, pursuant to a request by the civil
 40 services association, the funds may be made available to CSEA Work-
 41 ers' Opportunity Resources and Knowledge Institute (CSEA WORK Insti-
 42 tute), or other administrator designated by the union to administer
 43 and implement the program for the union
 44 2,235,000 (re. \$608,000)
 45 For services and expenses of the civil service employees association,
 46 Local 1000, AFSCME, AFL-CIO to provide professional development to
 47 child care providers which shall include but not necessarily be
 48 limited to, licensed group family day care home, registered family
 49 day care home and legally-exempt providers located outside the city

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1 of New York, to meet existing training requirements and to enhance
2 the development of such providers; provided however, that, pursuant
3 to a request by the civil services association, the funds may be
4 made available to CSEA Workers' Opportunity Resources and Knowledge
5 Institute (CSEA WORK Institute), or other administrator designated
6 by the union to administer and implement the program for the union
7 ... 500,000 (re. \$438,000)

8 By chapter 53, section 1, of the laws of 2009:

9 The funds appropriated herein shall be available for additional
10 services and expenses related to the state block grant for child
11 care for the provision by social services districts of child care
12 assistance to families in receipt of family assistance and other low
13 income families and for activities to increase the availability
14 and/or quality of child care programs to the extent such funds are
15 required to meet the non-supplantation requirements to receive the
16 additional federal child care funds made available under the Ameri-
17 can recovery and reinvestment act of 2009 (Public Law 111-5)
18 8,835,300 (re. \$973,000)

- 19 Special Revenue Funds - Federal
- 20 Federal Health and Human Services Fund
- 21 Federal Day Care Account

22 The appropriation made by chapter 53, section 1, of the laws of 2012, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to the child care block grant.
25 Notwithstanding any inconsistent provision of law, in lieu of payments
26 authorized by the social services law, or payments of federal funds
27 otherwise due to the local social services districts for programs
28 provided under the federal social security act or the federal food
29 stamp act, funds herein appropriated, in amounts certified by the
30 state commissioner or the state commissioner of health as due from
31 local social services districts each month as their share of
32 payments made pursuant to section 367-b of the social services law
33 may be set aside by the state comptroller in an interest-bearing
34 account with such interest accruing to the credit of the locality in
35 order to ensure the orderly and prompt payment of providers under
36 section 367-b of the social services law pursuant to an estimate
37 provided by the commissioner of health of each local social services
38 district's share of payments made pursuant to section 367-b of the
39 social services law.

40 Funds appropriated herein shall be available for aid to munici-
41 palities, for services and expenses under the child care block grant
42 and for payments to the federal government for expenditures made
43 pursuant to the social services law and the state plan for individ-
44 ual and family grant program under the disaster relief act of 1974.

45 Such funds are to be available for payment of aid, services and
46 expenses heretofore accrued or hereafter to accrue to munici-
47 palities. Subject to the approval of the director of the budget,

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1 such funds shall be available to the office net of disallowances,
2 refunds, reimbursements, and credits.
3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account or special revenue funds
13 federal/state operations federal day care account with the approval
14 of the director of the budget who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee.
18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated including any funds transferred by the office of temporary and
20 disability assistance special revenue funds - federal / aid to
21 localities federal health and human services fund, federal temporary
22 assistance to needy families block grant funds at the request of
23 local social services districts and, upon approval of the director
24 of the budget, transfer of federal temporary assistance for needy
25 families block grant funds made available from the New York works
26 compliance fund program or otherwise specifically appropriated
27 therefor, in combination with the money appropriated in the general
28 fund / aid to localities local assistance account, appropriated for
29 the state block grant for child care shall constitute the state
30 block grant for child care.
31 Of the amounts appropriated herein, up to \$216,755,000 of the state
32 block grant for child care may be used for child care assistance
33 pursuant to title 5-C of article 6 of the social services law. The
34 funds that are to be available to social services districts for
35 child care assistance shall be apportioned among the social services
36 districts by the office according to the allocation plan developed
37 by the office and submitted to the director of the budget for
38 approval within 60 days of enactment of the budget. A district's
39 block grant allocation, including any funds the office of temporary
40 and disability assistance transfers from a district's flexible fund
41 for family services allocation to the state block grant for child
42 care at the district's request, for a particular federal fiscal year
43 is available only for child care assistance expenditures made during
44 that federal fiscal year and which are claimed by March 31 of the
45 year immediately following the end of that federal fiscal year.
46 Notwithstanding any other provision of law, any claims for child
47 care assistance made by a social services district for expenditures
48 made during a particular federal fiscal year, other than claims made
49 under title XX of the federal social security act and under the food
50 stamp employment and training program, shall be counted against the

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- 1 social services district's block grant allocation for that federal
2 fiscal year.
- 3 A social services district shall expend its allocation from the block
4 grant in accordance with the applicable provisions in federal law
5 and regulations relating to the federal funds included in the state
6 block grant for child care and the regulations of the office of
7 children and family services. Notwithstanding any other provision of
8 law, each district's claims submitted under the state block grant
9 for child care will be processed in a manner that maximizes the
10 availability of federal funds and ensures that the district meets
11 its maintenance of effort requirement in each applicable federal
12 fiscal year. Funds appropriated herein shall be subject to the
13 amount awarded in federal grant funding.
- 14 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
15 be available for funding to social services districts for child care
16 assistance should additional health and human services funding be
17 available.
- 18 Of the amounts appropriated herein, up to \$22,034,000 may be available
19 for services and expenses for the operation and coordination of
20 child care resource and referral agencies. Such funds are to be
21 available pursuant to a plan prepared by the office of children and
22 family services and approved by the director of the budget to
23 continue existing programs with existing contractors that are satis-
24 factorily performing as determined by the office of children and
25 family services, to award new contracts to not-for-profit organiza-
26 tions to continue programs where the existing contractors are not
27 satisfactorily performing as determined by the office of children
28 and family services and/or to award new contracts to not-for-profit
29 organizations through a competitive process.
- 30 Of the amounts appropriated herein, up to \$6,125,000 may be available
31 for services and expenses for the operation and coordination of
32 legally exempt enrollment agencies located in the city of New York.
33 Such funds are to be available pursuant to a plan prepared by the
34 office of children and family services and approved by the director
35 of the budget to continue existing programs with existing contrac-
36 tors that are satisfactorily performing as determined by the office
37 of children and family services, to award new contracts to not-for-
38 profit organizations to continue programs where the existing
39 contractors are not satisfactorily performing as determined by the
40 office of children and family services and/or to award new contracts
41 to not-for-profit organizations through a competitive process.
- 42 Of the amounts appropriated herein, up to \$1,100,000 may be available
43 for services and expenses for the operation of infant/toddler
44 resource centers. Such funds are to be available pursuant to a plan
45 prepared by the office of children and family services and approved
46 by the director of the budget to continue existing programs with
47 existing contractors that are satisfactorily performing as deter-
48 mined by the office of children and family services, to award new
49 contracts to not-for-profit organizations to continue programs where
50 the existing contractors are not satisfactorily performing as deter-
51 mined by the office of children and family services and/or to award

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- 1 new contracts to not-for-profit organizations through a competitive
- 2 process.
- 3 Of the amounts appropriated herein, up to \$6,434,000 may be available
- 4 for services and expenses of child care provider training.
- 5 Of the amounts appropriated herein, up to \$10,240,000 may be available
- 6 for services and expenses of child care scholarships education and
- 7 ongoing professional development.
- 8 Of the amounts appropriated herein, up to \$2,000,000 may be available
- 9 for services and expenses of the development and maintenance of
- 10 automated systems in support of licensing and oversight of child day
- 11 care providers.
- 12 Of the amounts appropriated herein, up to \$586,000 may be available
- 13 for services and expenses to make awards through a competitive grant
- 14 process for start-up expenses and for the promotion of child health
- 15 and safety, including equipment and minor renovations.
- 16 Of the amounts appropriated herein, up to \$300,000 may be available
- 17 for services and expenses for the establishment and/or operation of
- 18 child care services in the state's courts.
- 19 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 20 for services and expenses of subsidy and quality activities at the
- 21 state university of New York including community colleges and state
- 22 operated campuses.
- 23 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 24 for services and expenses of subsidy and quality activities at the
- 25 city university of New York, including community colleges and senior
- 26 colleges.
- 27 Of the amounts appropriated herein, up to \$750,000 may be available
- 28 FOR SUBALLOCATION TO THE DEPARTMENT OF AGRICULTURE AND MARKETS for
- 29 services and expenses of child care services provided to children of
- 30 migrant workers in programs operated by non-profit organizations
- 31 under contract with the department of agriculture and markets to
- 32 provide such care.
- 33 Of the amount appropriated herein, up to \$50,000 may be available for
- 34 services and expenses of conducting a market rate survey
- 35 308,746,000 (re. \$221,802,000)

36 The appropriation made by chapter 53, section 1, of the laws of 2011, is
 37 hereby amended and reappropriated to read:
 38 For services and expenses related to the child care block grant.
 39 Notwithstanding any inconsistent provision of law, in lieu of payments
 40 authorized by the social services law, or payments of federal funds
 41 otherwise due to the local social services districts for programs
 42 provided under the federal social security act or the federal food
 43 stamp act, funds herein appropriated, in amounts certified by the
 44 state commissioner or the state commissioner of health as due from
 45 local social services districts each month as their share of
 46 payments made pursuant to section 367-b of the social services law
 47 may be set aside by the state comptroller in an interest-bearing
 48 account with such interest accruing to the credit of the locality in
 49 order to ensure the orderly and prompt payment of providers under
 50 section 367-b of the social services law pursuant to an estimate

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1 provided by the commissioner of health of each local social services
2 district's share of payments made pursuant to section 367-b of the
3 social services law.
4 Funds appropriated herein shall be available for aid to municipi-
5 palities, for services and expenses under the child care block grant
6 and for payments to the federal government for expenditures made
7 pursuant to the social services law and the state plan for individ-
8 ual and family grant program under the disaster relief act of 1974.
9 Such funds are to be available for payment of aid, services and
10 expenses heretofore accrued or hereafter to accrue to municipi-
11 palities. Subject to the approval of the director of the budget,
12 such funds shall be available to the office net of disallowances,
13 refunds, reimbursements, and credits.
14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation within
16 the office of children and family services and/or the office of
17 temporary and disability assistance and/or suballocated to the
18 office of temporary and disability assistance for the purpose of
19 paying local social services districts' costs of the above program
20 and may be increased or decreased by interchange with any other
21 appropriation or with any other item or items within the amounts
22 appropriated within the office of children and family services
23 general fund - local assistance account or special revenue funds
24 federal/state operations federal day care account with the approval
25 of the director of the budget who shall file such approval with the
26 department of audit and control and copies thereof with the chairman
27 of the senate finance committee and the chairman of the assembly
28 ways and means committee.
29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated including any funds transferred by the office of temporary and
31 disability assistance special revenue funds - federal / aid to
32 localities federal health and human services fund, federal temporary
33 assistance to needy families block grant funds at the request of
34 local social services districts and, upon approval of the director
35 of the budget, transfer of federal temporary assistance for needy
36 families block grant funds made available from the New York works
37 compliance fund program or otherwise specifically appropriated
38 therefor, in combination with the money appropriated in the general
39 fund / aid to localities local assistance account, appropriated for
40 the state block grant for child care shall constitute the state
41 block grant for child care.
42 Of the amounts appropriated herein, up to \$216,755,000 of the state
43 block grant for child care may be used for child care assistance
44 pursuant to title 5-C of article 6 of the social services law. The
45 funds that are to be available to social services districts for
46 child care assistance shall be apportioned among the social services
47 districts by the office according to the allocation plan developed
48 by the office and submitted to the director of the budget for
49 approval within 60 days of enactment of the budget. A district's
50 block grant allocation, including any funds the office of temporary
51 and disability assistance transfers from a district's flexible fund

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1 for family services allocation to the state block grant for child
2 care at the district's request, for a particular federal fiscal year
3 is available only for child care assistance expenditures made during
4 that federal fiscal year and which are claimed by March 31 of the
5 year immediately following the end of that federal fiscal year.
6 Notwithstanding any other provision of law, any claims for child
7 care assistance made by a social services district for expenditures
8 made during a particular federal fiscal year, other than claims made
9 under title XX of the federal social security act and under the food
10 stamp employment and training program, shall be counted against the
11 social services district's block grant allocation for that federal
12 fiscal year.

13 A social services district shall expend its allocation from the block
14 grant in accordance with the applicable provisions in federal law
15 and regulations relating to the federal funds included in the state
16 block grant for child care and the regulations of the office of
17 children and family services. Notwithstanding any other provision of
18 law, each district's claims submitted under the state block grant
19 for child care will be processed in a manner that maximizes the
20 availability of federal funds and ensures that the district meets
21 its maintenance of effort requirement in each applicable federal
22 fiscal year. Funds appropriated herein shall be subject to the
23 amount awarded in federal grant funding.

24 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
25 be available for funding to social services districts for child care
26 assistance should additional health and human services funding be
27 available.

28 Of the amounts appropriated herein, up to \$22,034,000 may be available
29 for services and expenses for the operation and coordination of
30 child care resource and referral agencies. Such funds are to be
31 available pursuant to a plan prepared by the office of children and
32 family services and approved by the director of the budget to
33 continue existing programs with existing contractors that are satis-
34 factorily performing as determined by the office of children and
35 family services, to award new contracts to not-for-profit organiza-
36 tions to continue programs where the existing contractors are not
37 satisfactorily performing as determined by the office of children
38 and family services and/or to award new contracts to not-for-profit
39 organizations through a competitive process.

40 Of the amounts appropriated herein, up to \$6,125,000 may be available
41 for services and expenses for the operation and coordination of
42 legally exempt enrollment agencies located in the city of New York.
43 Such funds are to be available pursuant to a plan prepared by the
44 office of children and family services and approved by the director
45 of the budget to continue existing programs with existing contrac-
46 tors that are satisfactorily performing as determined by the office
47 of children and family services, to award new contracts to not-for-
48 profit organizations to continue programs where the existing
49 contractors are not satisfactorily performing as determined by the
50 office of children and family services and/or to award new contracts
51 to not-for-profit organizations through a competitive process.

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- 1 Of the amounts appropriated herein, up to \$1,100,000 may be available
- 2 for services and expenses for the operation of infant/toddler
- 3 resource centers. Such funds are to be available pursuant to a plan
- 4 prepared by the office of children and family services and approved
- 5 by the director of the budget to continue existing programs with
- 6 existing contractors that are satisfactorily performing as deter-
- 7 mined by the office of children and family services, to award new
- 8 contracts to not-for-profit organizations to continue programs where
- 9 the existing contractors are not satisfactorily performing as deter-
- 10 mined by the office of children and family services and/or to award
- 11 new contracts to not-for-profit organizations through a competitive
- 12 process.
- 13 Of the amounts appropriated herein, up to \$6,434,000 may be available
- 14 for services and expenses of child care provider training.
- 15 Of the amounts appropriated herein, up to \$10,240,000 may be available
- 16 for services and expenses of child care scholarships education and
- 17 ongoing professional development.
- 18 Of the amounts appropriated herein, up to \$2,000,000 may be available
- 19 for services and expenses of the development and maintenance of
- 20 automated systems in support of licensing and oversight of child day
- 21 care providers.
- 22 Of the amounts appropriated herein, up to \$586,000 may be available
- 23 for services and expenses to make awards through a competitive grant
- 24 process for start-up expenses and for the promotion of child health
- 25 and safety, including equipment and minor renovations.
- 26 Of the amounts appropriated herein, up to \$300,000 may be available
- 27 for services and expenses for the establishment and/or operation of
- 28 child care services in the state's courts.
- 29 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 30 for services and expenses of subsidy and quality activities at the
- 31 state university of New York including community colleges and state
- 32 operated campuses.
- 33 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 34 for services and expenses of subsidy and quality activities at the
- 35 city university of New York, including community colleges and senior
- 36 colleges.
- 37 Of the amounts appropriated herein, up to \$750,000 may be available
- 38 FOR SUBALLOCATION TO THE DEPARTMENT OF AGRICULTURE AND MARKETS for
- 39 services and expenses of child care services provided to children of
- 40 migrant workers in programs operated by non-profit organizations
- 41 under contract with the department of agriculture and markets to
- 42 provide such care.
- 43 Of the amount appropriated herein, up to \$50,000 may be available for
- 44 services and expenses of conducting a market rate survey
- 45 308,746,000 (re. \$149,798,000)

46 By chapter 53, section 1, of the laws of 2010:

47 For services and expenses related to the child care block grant.

48 Notwithstanding any inconsistent provision of law, in lieu of payments

49 authorized by the social services law, or payments of federal funds

50 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food
2 stamp act, funds herein appropriated, in amounts certified by the
3 state commissioner or the state commissioner of health as due from
4 local social services districts each month as their share of
5 payments made pursuant to section 367-b of the social services law
6 may be set aside by the state comptroller in an interest-bearing
7 account with such interest accruing to the credit of the locality in
8 order to ensure the orderly and prompt payment of providers under
9 section 367-b of the social services law pursuant to an estimate
10 provided by the commissioner of health of each local social services
11 district's share of payments made pursuant to section 367-b of the
12 social services law.

13 Funds appropriated herein shall be available for aid to municipi-
14 palities, for services and expenses under the child care block grant
15 and for payments to the federal government for expenditures made
16 pursuant to the social services law and the state plan for individ-
17 ual and family grant program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid, services and
19 expenses heretofore accrued or hereafter to accrue to municipi-
20 palities. Subject to the approval of the director of the budget,
21 such funds shall be available to the office net of disallowances,
22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation within
25 the office of children and family services and/or the office of
26 temporary and disability assistance and/or suballocated to the
27 office of temporary and disability assistance for the purpose of
28 paying local social services districts' costs of the above program
29 and may be increased or decreased by interchange with any other
30 appropriation or with any other item or items within the amounts
31 appropriated within the office of children and family services
32 general fund - local assistance account or special revenue funds
33 federal/state operations federal day care account with the approval
34 of the director of the budget who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee.

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated including any funds transferred by the office of temporary and
40 disability assistance special revenue funds - federal / aid to
41 localities federal health and human services fund - 265 federal
42 temporary assistance to needy families block grant funds at the
43 request of local social services districts and, upon approval of the
44 director of the budget, transfer of federal - 265 federal temporary
45 assistance for needy families block grant funds made available from
46 the New York works compliance fund program or otherwise specifically
47 appropriated therefor, in combination with the money appropriated in
48 the general fund / aid to localities local assistance account - 001,
49 appropriated for the state block grant for child care shall consti-
50 tute the state block grant for child care.

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1 Of the amounts appropriated herein, up to \$216,755,000 of the state
2 block grant for child care may be used for child care assistance
3 pursuant to title 5-C of article 6 of the social services law. The
4 funds that are to be available to social services districts for
5 child care assistance shall be apportioned among the social services
6 districts by the office according to the allocation plan developed
7 by the office and submitted to the director of the budget for
8 approval within 60 days of enactment of the budget. A district's
9 block grant allocation, including any funds the office of temporary
10 and disability assistance transfers from a district's flexible fund
11 for family services allocation to the state block grant for child
12 care at the district's request, for a particular federal fiscal year
13 is available only for child care assistance expenditures made during
14 that federal fiscal year and which are claimed by March 31 of the
15 year immediately following the end of that federal fiscal year. Any
16 claims for child care assistance made by a social services district
17 for expenditures made during a particular federal fiscal year, other
18 than claims made under title XX of the federal social security act,
19 shall be counted against the social services district's block grant
20 allocation for that federal fiscal year.

21 A social services district shall expend its allocation from the block
22 grant in accordance with the applicable provisions in federal law
23 and regulations relating to the federal funds included in the state
24 block grant for child care and the regulations of the office of
25 children and family services. Notwithstanding any other provision of
26 law, each district's claims submitted under the state block grant
27 for child care will be processed in a manner that maximizes the
28 availability of federal funds and ensures that the district meets
29 its maintenance of effort requirement in each applicable federal
30 fiscal year. Funds appropriated herein shall be subject to the
31 amount awarded in federal grant funding.

32 Of the amounts appropriated herein, up to \$43,295,300 of the funds may
33 be available for funding to social services districts for child care
34 assistance should additional fund-265 health and human services
35 funding be available.

36 Of the amounts appropriated herein, up to \$21,141,000 may be available
37 for services and expenses for the operation and coordination of
38 child care resource and referral agencies. Such funds are to be
39 available pursuant to a plan prepared by the office of children and
40 family services and approved by the director of the budget to
41 continue existing programs with existing contractors that are satis-
42 factorily performing as determined by the office of children and
43 family services, to award new contracts to not-for-profit organiza-
44 tions to continue programs where the existing contractors are not
45 satisfactorily performing as determined by the office of children
46 and family services and/or to award new contracts to not-for-profit
47 organizations through a competitive process.

48 Of the amounts appropriated herein, up to \$3,925,000 may be available
49 for services and expenses for the operation and coordination of
50 legally exempt enrollment agencies located in the city of New York.
51 Such funds are to be available pursuant to a plan prepared by the

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1 office of children and family services and approved by the director
2 of the budget to continue existing programs with existing contrac-
3 tors that are satisfactorily performing as determined by the office
4 of children and family services, to award new contracts to not-for-
5 profit organizations to continue programs where the existing
6 contractors are not satisfactorily performing as determined by the
7 office of children and family services and/or to award new contracts
8 to not-for-profit organizations through a competitive process.
9 Of the amounts appropriated herein, up to \$1,100,000 may be available
10 for services and expenses for the operation of infant/toddler
11 resource centers. Such funds are to be available pursuant to a plan
12 prepared by the office of children and family services and approved
13 by the director of the budget to continue existing programs with
14 existing contractors that are satisfactorily performing as deter-
15 mined by the office of children and family services, to award new
16 contracts to not-for-profit organizations to continue programs where
17 the existing contractors are not satisfactorily performing as deter-
18 mined by the office of children and family services and/or to award
19 new contracts to not-for-profit organizations through a competitive
20 process.
21 Of the amounts appropriated herein, up to \$6,434,000 may be available
22 for services and expenses of child care provider training.
23 Of the amounts appropriated herein, up to \$10,240,000 may be available
24 for services and expenses of child care scholarships education and
25 ongoing professional development.
26 Of the amounts appropriated herein, up to \$2,000,000 may be available
27 for services and expenses of the development and maintenance of
28 automated systems in support of licensing and oversight of child day
29 care providers.
30 Of the amounts appropriated herein, up to \$586,000 may be available
31 for services and expenses to make awards through a competitive grant
32 process for start-up expenses and for the promotion of child health
33 and safety, including equipment and minor renovations.
34 Of the amounts appropriated herein, up to \$100,000 may be available
35 for services and expenses for the establishment and/or operation of
36 child care services in the state's courts.
37 Of the amounts appropriated herein, up to \$2,020,000 may be available
38 for services and expenses of subsidy and quality activities at the
39 state university of New York including community colleges and state
40 operated campuses.
41 Of the amounts appropriated herein, up to \$2,020,000 may be available
42 for services and expenses of subsidy and quality activities at the
43 city university of New York, including community colleges and senior
44 colleges.
45 Of the amounts appropriated herein, up to \$750,000 may be available
46 for services and expenses of child care services provided to chil-
47 dren of migrant workers in programs operated by non-profit organiza-
48 tions under contract with the department of agriculture and markets
49 to provide such care.

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1 Of the amount appropriated herein, up to \$50,000 may be available for
2 services and expenses of conducting a market rate survey
3 310,416,300 (re. \$44,165,000)

4 By chapter 53, section 1, of the laws of 2009:

5 For services and expenses related to the child care block grant.

6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner or the state commissioner of health as due from
12 local social services districts each month as their share of
13 payments made pursuant to section 367-b of the social services law
14 may be set aside by the state comptroller in an interest-bearing
15 account with such interest accruing to the credit of the locality in
16 order to ensure the orderly and prompt payment of providers under
17 section 367-b of the social services law pursuant to an estimate
18 provided by the commissioner of health of each local social services
19 district's share of payments made pursuant to section 367-b of the
20 social services law.

21 Funds appropriated herein shall be available for aid to municipi-
22 palities, for services and expenses under the child care block grant
23 and for payments to the federal government for expenditures made
24 pursuant to the social services law and the state plan for individ-
25 ual and family grant program under the disaster relief act of 1974.

26 Such funds are to be available for payment of aid, services and
27 expenses heretofore accrued or hereafter to accrue to municipi-
28 palities. Subject to the approval of the director of the budget,
29 such funds shall be available to the office net of disallowances,
30 refunds, reimbursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein
32 appropriated may be transferred to any other appropriation within
33 the office of children and family services and/or the office of
34 temporary and disability assistance and/or suballocated to the
35 office of temporary and disability assistance for the purpose of
36 paying local social services districts' costs of the above program
37 and may be increased or decreased by interchange with any other
38 appropriation or with any other item or items within the amounts
39 appropriated within the office of children and family services
40 general fund - local assistance account with the approval of the
41 director of the budget who shall file such approval with the depart-
42 ment of audit and control and copies thereof with the chairman of
43 the senate finance committee and the chairman of the assembly ways
44 and means committee.

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated including any funds transferred by the office of temporary and
47 disability assistance special revenue funds - federal / aid to
48 localities federal health and human services fund - 265 federal
49 temporary assistance to needy families block grant funds at the
50 request of local social services districts and, upon approval of the

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1 director of the budget, transfer of federal - 265 federal temporary
2 assistance for needy families block grant funds made available from
3 the New York works compliance fund program or otherwise specifically
4 appropriated therefor, in combination with the money appropriated in
5 the general fund / aid to localities local assistance account - 001,
6 appropriated for the state block grant for child care shall consti-
7 tute the state block grant for child care.

8 Of the amounts appropriated herein, up to \$216,755,000 of the state
9 block grant for child care may be used for child care assistance
10 pursuant to title 5-C of article 6 of the social services law. The
11 funds that are to be available to social services districts for
12 child care assistance shall be apportioned among the social services
13 districts by the office according to the allocation plan developed
14 by the office and submitted to the director of the budget for
15 approval within 60 days of enactment of the budget. A district's
16 block grant allocation, including any funds the office of temporary
17 and disability assistance transfers from a district's flexible fund
18 for family services allocation to the state block grant for child
19 care at the district's request, for a particular federal fiscal year
20 is available only for child care assistance expenditures made during
21 that federal fiscal year and which are claimed by March 31 of the
22 year immediately following the end of that federal fiscal year. Any
23 claims for child care assistance made by a social services district
24 for expenditures made during a particular federal fiscal year, other
25 than claims made under title XX of the federal social security act,
26 shall be counted against the social services district's block grant
27 allocation for that federal fiscal year.

28 A social services district shall expend its allocation from the block
29 grant in accordance with the applicable provisions in federal law
30 and regulations relating to the federal funds included in the state
31 block grant for child care and the regulations of the office of
32 children and family services. Notwithstanding any other provision of
33 law, each district's claims submitted under the state block grant
34 for child care will be processed in a manner that maximizes the
35 availability of federal funds and ensures that the district meets
36 its maintenance of effort requirement in each applicable federal
37 fiscal year. Funds appropriated herein shall be subject to the
38 amount awarded in federal grant funding.

39 Of the amounts appropriated herein, up to \$47,523,000 of the funds may
40 be available for funding to social services districts for child care
41 assistance should additional fund-265 health and human services
42 funding be available.

43 Of the amounts appropriated herein, up to \$21,141,000 may be available
44 for services and expenses for the operation and coordination of
45 child care resource and referral agencies. Such funds are to be
46 available pursuant to a plan prepared by the office of children and
47 family services and approved by the director of the budget to
48 continue existing programs with existing contractors that are satis-
49 factorily performing as determined by the office of children and
50 family services, to award new contracts to not-for-profit organiza-
51 tions to continue programs where the existing contractors are not

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- 1 satisfactorily performing as determined by the office of children
2 and family services and/or to award new contracts to not-for-profit
3 organizations through a competitive process.
- 4 Of the amounts appropriated herein, up to \$3,925,000 may be available
5 for services and expenses for the operation and coordination of
6 legally exempt enrollment agencies located in the city of New York.
7 Such funds are to be available pursuant to a plan prepared by the
8 office of children and family services and approved by the director
9 of the budget to continue existing programs with existing contrac-
10 tors that are satisfactorily performing as determined by the office
11 of children and family services, to award new contracts to not-for-
12 profit organizations to continue programs where the existing
13 contractors are not satisfactorily performing as determined by the
14 office of children and family services and/or to award new contracts
15 to not-for-profit organizations through a competitive process.
- 16 Of the amounts appropriated herein, up to \$1,100,000 may be available
17 for services and expenses for the operation of infant/toddler
18 resource centers. Such funds are to be available pursuant to a plan
19 prepared by the office of children and family services and approved
20 by the director of the budget to continue existing programs with
21 existing contractors that are satisfactorily performing as deter-
22 mined by the office of children and family services, to award new
23 contracts to not-for-profit organizations to continue programs where
24 the existing contractors are not satisfactorily performing as deter-
25 mined by the office of children and family services and/or to award
26 new contracts to not-for-profit organizations through a competitive
27 process.
- 28 Of the amounts appropriated herein, up to \$6,434,000 may be available
29 for services and expenses of child care provider training.
- 30 Of the amounts appropriated herein, up to \$10,240,000 may be available
31 for services and expenses of child care scholarships education and
32 ongoing professional development.
- 33 Of the amounts appropriated herein, up to \$2,000,000 may be available
34 for services and expenses of the development and maintenance of
35 automated systems in support of licensing and oversight of child day
36 care providers.
- 37 Of the amounts appropriated herein, up to \$586,000 may be available
38 for services and expenses to make awards through a competitive grant
39 process for start-up expenses and for the promotion of child health
40 and safety, including equipment and minor renovations.
- 41 Of the amounts appropriated herein, up to \$100,000 may be available
42 for services and expenses for the establishment and/or operation of
43 child care services in the state's courts.
- 44 Of the amounts appropriated herein, up to \$2,020,000 may be available
45 for services and expenses of subsidy and quality activities at the
46 state university of New York including community colleges and state
47 operated campuses.
- 48 Of the amounts appropriated herein, up to \$2,020,000 may be available
49 for services and expenses of subsidy and quality activities at the
50 city university of New York, including community colleges and senior
51 colleges.

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1 Of the amounts appropriated herein, up to \$750,000 may be available
 2 for services and expenses of child care services provided to chil-
 3 dren of migrant workers in programs operated by non-profit organiza-
 4 tions under contract with the department of agriculture and markets
 5 to provide such care.
 6 Of the amount appropriated herein, up to \$50,000 may be available for
 7 services and expenses of conducting a market rate survey
 8 314,644,000 (re. \$60,298,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Quality Child Care and Protection Account

12 By chapter 53, section 1, of the laws of 2012:
 13 For services and expenses related to administering the "quality child
 14 care and protection act" specifically, the provision of grants to
 15 child day care providers for health and safety purposes, for train-
 16 ing of child day care provider staff and other activities to
 17 increase the availability and/or quality of child care programs. No
 18 expenditure shall be made from this account until an expenditure
 19 plan has been approved by the director of the budget
 20 343,000 (re. \$343,000)

21 FAMILY AND CHILDREN'S SERVICES PROGRAM

22 General Fund
 23 Local Assistance Account

24 By chapter 53, section 1, of the laws of 2012:
 25 Notwithstanding any inconsistent provision of law, the amount appro-
 26 priated herein, shall be available under a foster care block grant
 27 for state reimbursement of eligible social services district expend-
 28 itures for the provision and administration of foster care services
 29 including care, maintenance, supervision, and tuition; for super-
 30 vision of foster children placed in federally funded job corps
 31 programs; for care, maintenance, supervision, and tuition for adju-
 32 dicated juvenile delinquents and persons in need of supervision
 33 placed in residential programs operated by authorized agencies and
 34 in out-of-state residential programs; and for the provision and
 35 administration of the kinship guardian assistance program including
 36 kinship guardianship assistance payments and payments for non-recur-
 37 ring guardian ship expenses.
 38 Notwithstanding any other provision of law, a portion of the funds are
 39 available to reimburse social services districts for the change in
 40 the maximum state aid rates established by the office of children
 41 and family services for the 2012-13 rate year pursuant to section
 42 398-a of the social services law and sections 4003 and 4405 of the
 43 education law to reflect the continuation of the cost of living
 44 adjustments that became effective April 1, 2008 for payments made to
 45 foster parents and for salary and fringe benefit costs and other
 46 critical nonpersonal services costs for foster care programs as

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1 determined by the office. Social services districts must adjust the
2 amount of payments made for care provided by congregate care and
3 foster boarding home programs and to foster parents to reflect the
4 cost of living adjustments in the manner specified by the office.
5 Each authorized agency operating a congregate care or foster board-
6 ing home program in New York state for which the office sets a maxi-
7 mum state aid rate pursuant to section 398-a of the social services
8 law or section 4003 or 4405 of the education law shall submit, at
9 the time and in a manner to be determined by the office, a written
10 certification, attesting that the funds received for the continua-
11 tion of the cost of living adjustment to the maximum state aid rate
12 that became effective April 1, 2008 for that program will be or were
13 used solely in accordance with the requirements of the cost of
14 living adjustment established by the office. Notwithstanding any
15 inconsistent provision of law, including section 1 of part C of
16 chapter 57 of the laws of 2006, as amended by section 1 of part F of
17 chapter 59 of the laws of 2011, for the period commencing on April
18 1, 2012 and ending March 31, 2013 the commissioner shall not apply
19 any new cost of living adjustment authorized by section 1 of part C
20 of chapter 57 of the laws of 2006, as amended by section 1 of part F
21 of chapter 59 of the laws of 2011, for the purpose of establishing
22 rates of payments, contracts or any other form of reimbursement.

23 Within the amounts appropriated herein, state reimbursement to each
24 social services district for services identified herein that are
25 otherwise reimbursable by the state from April 1, 2012 through March
26 31, 2013 shall be limited to a district allocation, hereinafter
27 referred to as the district's block grant allocation. Notwithstand-
28 ing any other provision of law, such block grant allocation shall be
29 based, in part, on each district's claims for such costs, adjusted
30 by the applicable cost allocation methodology and net of any retro-
31 active payments for the 12 month period ending June 30, 2011 that
32 are submitted on or before January 3, 2012 and, in part, on such
33 other factors as determined by the office of children and family
34 services and approved by the director of the budget. Any portion of
35 a social services district's allocation from funds appropriated
36 herein not claimed by such district during the state fiscal year may
37 be used by such district for expenditures on preventive services
38 provided pursuant to section 409-a of the social services law, inde-
39 pendent living services and aftercare services provided pursuant to
40 regulations of the department of family assistance, claimed by such
41 district during the next state fiscal year up to the amount remain-
42 ing from the district's foster care block grant allocation, provided
43 however, that any claims for such services during the next state
44 fiscal year in excess of such amount shall be subject to 62 percent
45 state reimbursement exclusive of any federal funds made available
46 for such purposes, in accordance with directives of the department
47 of family assistance and subject to the approval of the director of
48 the budget. Any claims submitted by a social services district for
49 reimbursement for a particular state fiscal year for which the
50 social services district does not receive state or federal
51 reimbursement during that state fiscal year may not be claimed

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1 against that district's block grant apportionment for the next state
2 fiscal year.

3 The office of children and family services, with the approval of the
4 director of the budget, may reduce a district's block grant allo-
5 cation by the state share decrease related to federal retroactive
6 reimbursement for such foster care services identified herein. The
7 office, with the approval of the director of the budget, may reduce
8 a district's block grant allocation by the state share of disallow-
9 ances or sanctions taken against the district pursuant to the social
10 services law or federal law.

11 Notwithstanding any other provision of law, the state shall not be
12 responsible for reimbursing a social services district and a
13 district shall not seek state reimbursement for any portion of any
14 state disallowance or sanction taken against the social services
15 district, or any federal disallowance attributable to final federal
16 agency decisions or to settlement made, on or after July 1, 1995,
17 when such disallowance or sanction results from the failure of the
18 social services district to comply with federal or state require-
19 ments, including, but not limited to, failure to document eligibil-
20 ity for federal or state funds in the case record; provided, howev-
21 er, if the office determines that any federal disallowance for
22 services provided between January 1, 1999 and May 31, 1999 results
23 solely from the late enactment of the state legislation implementing
24 the federal adoption and safe families act, the state shall be sole-
25 ly responsible for the full amount of the disallowance or sanction;
26 provided, further, however, this provision shall be deemed to apply
27 both prospectively and retroactively regardless of whether such
28 sanctions or disallowances are for services provided or claims made
29 prior to or after April 1, 2012.

30 Notwithstanding any other provision of law, any federal disallowance
31 resulting from a federal title IV-E eligibility review or audit that
32 uses extrapolated statistic techniques shall be passed along by the
33 state to any and all social services districts that the office of
34 children and family services has determined have not complied with
35 the title IV-E eligibility requirements or have not taken the neces-
36 sary actions to ensure compliance with such requirements including,
37 but not limited to, failing to: assess and fully document all the
38 criteria and have readily available all the necessary documents to
39 establish and continue title IV-E eligibility for all title IV-E
40 eligible children within the required time frames; claim title IV-E
41 funding only for cases that meet all of the title IV-E eligibility
42 criteria; and fully implement the social services payment system on
43 or before April 1, 2005 for all direct and voluntary agency foster
44 care services.

45 Notwithstanding any law to the contrary, the office of children and
46 family services shall impose on social services districts any feder-
47 al disallowance issued against the state as a result of a federal
48 title IV-E secondary eligibility review regardless of the date the
49 children may have entered foster care, the date the eligibility or
50 payment errors occurred, or the filing date of any federal claims
51 for reimbursement; provided, however, that the state shall be

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1 responsible for the disallowed costs and expenditures related to the
2 placement of children in a facility operated by the office of chil-
3 dren and family services, which shall be determined in the same
4 manner as the disallowed costs and expenditures for social services
5 districts other than the city of New York. In order to reimburse the
6 federal government for the full amount of any disallowance imposed
7 on the state by the federal administration for children and families
8 within the timeframes necessary to avoid any potential interest
9 payments on such amount, the office of children and family services
10 is authorized to immediately offset funds otherwise due to each
11 district for a pro rata share of the total disallowed costs based on
12 the percentage of applicable federal title IV-E claims made by that
13 district for the relevant time period as compared to the total
14 applicable statewide title IV-E claims. The amount of the offset
15 against each district will be adjusted, if necessary, upon
16 completion of the disallowance allocation process. The final allo-
17 cation of the amount of any federal disallowance resulting from a
18 title IV-E secondary eligibility review shall be allocated among the
19 districts so that each district shall be responsible for the amount
20 attributable to each of the district's children or cases that are
21 determined by the federal review to be unallowable. Each district
22 shall also be responsible for a portion of the federal extrapolated
23 disallowance amount based on the relative error rate for the
24 district. The city of New York's error rate will be based on the
25 federal sample and federal statistics. For all social services
26 districts other than the city of New York, the error rate will be
27 based on a review conducted by the district of a sample of children
28 and/or cases determined by the office of children and family
29 services and a re-review of a sub-sample by the office of those
30 children and/or cases determined by the office. The office of chil-
31 dren and family services will determine what is reasonable in estab-
32 lishing the size of the sample and sub-sample for each district. The
33 office of children and family services shall notify each social
34 services district of the sample of children and/or cases from the
35 federal audit period that the social services district must review.
36 Any child or case from the social services district that was
37 included in the federal sample will automatically be included in the
38 social services district's review sample and the determination made
39 at the federal review regarding that child or case will govern for
40 the purposes of the social services district's review. The social
41 services district must complete and submit the results of its review
42 to the office of children and family services within 60 days of
43 receipt of the sample. The error rate for the district will be based
44 on the findings of the district's review and the office of children
45 and family services' re-review. If a social services district does
46 not complete its review within 60 days of receiving the sample from
47 the office of children and family services, the office of children
48 and family services shall assign an error rate to the social
49 services district based on the relative percentage of the district's
50 applicable title IV-E claims for the relevant period as compared to
51 applicable statewide title IV-E claims for that period and other

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1 circumstances that the office of children and family services may
2 consider in order to allocate 100 percent of the federal disallow-
3 ance. The office of children and family services shall apply each
4 social services district's error rate to the total amount of the
5 district's applicable title IV-E claims including associated admin-
6 istrative expenses. The resulting dollar amounts for all of the
7 social services districts will be summed to derive the total amount
8 of title IV-E claims deemed to be in error statewide. To establish a
9 disallowance percentage for each social services district, the
10 amount of the district's title IV-E claims deemed to be in error
11 will be divided by the amount of statewide title IV-E claims deemed
12 to be in error. The resulting disallowance percentage for each
13 district will be applied to the entire title IV-E extrapolated
14 disallowance calculated by the federal review to determine the
15 amount of the extrapolated disallowance for which the district is
16 responsible. Each district will be credited for the amount already
17 disallowed for any individual children or cases found to be in error
18 during the federal review. The exclusive appeal rights for the
19 review of the amount of the federal disallowance assigned to each
20 social services district shall be pursuant to article 78 of the
21 civil practice laws and rules; provided, however, that in any such
22 action all of the social services districts shall be joined as
23 necessary parties and the venue of any such action shall be in Rens-
24 selaer county. Any social services district that fails to complete
25 its sample review in the required time frames shall have no right to
26 appeal and shall not be a necessary party to any action brought by
27 another social services district.

28 The money hereby appropriated is to be available for payment of state
29 aid heretofore accrued or hereafter to accrue to municipalities.
30 Subject to the approval of the director of the budget, the money
31 hereby appropriated shall be available to the office net of disal-
32 lowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account with the approval of the
43 director of the budget who shall file such approval with the depart-
44 ment of audit and control and copies thereof with the chairman of
45 the senate finance committee and the chairman of the assembly ways
46 and means committee.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the

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1 state comptroller or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Notwithstanding the provisions of any other law to the contrary, the
12 office of children and family services may, on behalf of social
13 services districts, make payments to foster boarding homes paid
14 directly by social services districts by direct deposit or debit
15 card. Local social services districts shall reimburse the office for
16 the costs of administering such direct deposit or debit card
17 payments.

18 Notwithstanding any inconsistent provision of the social services law
19 or the state finance law, the office of children and family services
20 shall, on a quarterly basis, request that the office of temporary
21 and disability assistance reimburse the office of children and fami-
22 ly services for the non-federal share of the costs of administering
23 such direct deposit or debit card payments to capture the local
24 share of such costs.

25 Notwithstanding any other provision of law, if a social services
26 district fails to provide reimbursement to the office of children
27 and family services pursuant to section 529 of the executive law
28 within 60 days of receiving a bill for services under such section,
29 or by the date certain set by such office for providing reimburse-
30 ment, whichever is later, the offices of the department of family
31 assistance are authorized to exercise the state's set-off rights by
32 withholding any amounts due and owing to such district under this
33 appropriation, up to such amounts due and owing to the state under
34 section 529 of the executive law and transferring such funds to the
35 miscellaneous special revenue fund youth facility per diem account
36 (YF) ... 436,002,000 (re. \$500,000)

37 Notwithstanding any other provision of law, the amount appropriated
38 herein shall be available to reimburse for 98 percent of 65 percent
39 of eligible social services district expenditures that are claimed
40 by March 31, 2013 for those community preventive services provided
41 from October 1, 2011 through September 30, 2012 at a cost that does
42 not exceed the cost that was in effect on October 1, 2008 and that a
43 social services district can demonstrate had been approved by the
44 office of children and family services on or before October 1, 2008;
45 provided, however, that should insufficient funds be available to
46 provide state reimbursement for 98 percent of 65 percent of such
47 costs, reimbursement shall be made proportionally to each district
48 based on the percentage of their total eligible claims to the amount
49 appropriated; and, provided further, however, that if the amount
50 appropriated exceeds the amount of funds necessary to reimburse 98
51 percent of 65 percent of the eligible social services district

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1 expenditures, the office may, to the extent funds are available,
2 provide reimbursement for 98 percent of 65 percent of eligible
3 social services district expenditures for new community preventive
4 services programs approved by the office and only up to the amounts
5 approved by the office. A local social services district seeking
6 federal and/or state reimbursement for community preventive services
7 provided on or after October 1, 2010 must submit claims that sepa-
8 rately identify the costs of such services in a form and manner and
9 at such times as are required by the department of family assistance
10 and that information regarding outcome based measures that demon-
11 strate quality of services provided and program effectiveness be
12 submitted to the office of children and family services in a form
13 and manner and at such times as required by the office. Of the
14 amount appropriated herein, up to \$1 million may be used to provide
15 additional funding to an eligible program or programs with evalu-
16 ation results that show program effectiveness and demonstrate
17 private monetary support as determined by the office of children and
18 family services and approved by the director of the budget
19 12,124,750 (re. \$12,124,750)
20 For state aid to reimburse 100 percent of social services district
21 expenditures related to the improvement of staff to client ratios in
22 the local district child protective workforce including, but not
23 limited to new hiring to increase the number of caseworkers and to
24 increase the number of supervisory staff in the local district child
25 protective workforce. Each social services district receiving these
26 funds shall certify that the district will not be using these funds
27 to supplant other state and local funds and that the district will
28 not submit claims for reimbursement under this appropriation for the
29 same type and level of funding so certified, and the district shall
30 submit to the office of children and family services information
31 regarding outcome based measures that demonstrate quality of
32 services provided and program effectiveness of such improved staff
33 to client ratios in a form and manner and at such times as required
34 by the office; provided, however, that a district may use these
35 funds for expenditures to continue or expand activities that were
36 funded with last year's appropriation that was enacted for this
37 purpose ... 757,200 (re. \$757,200)
38 Notwithstanding any other provision of law, for suballocation to the
39 office of mental health and subsequently for suballocation from the
40 office of mental health to the department of health for 94 percent
41 of 65 percent of the nonfederal share of medical assistance payments
42 for home and community based waiver services provided in accordance
43 with subdivision 9 of section 366 of the social services law as
44 authorized by selected social services districts which choose to use
45 preventive services funds to support such costs and to authorize the
46 office of temporary and disability assistance to intercept funds
47 otherwise due to the districts to provide the 38.9 percent local
48 share of such preventive services expenditures.
49 Notwithstanding any inconsistent provision of law, including section 1
50 of part C of chapter 57 of the laws of 2006, as amended by section 1
51 of part F of chapter 59 of the laws of 2011, for the period commenc-

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1 ing on April 1, 2012 and ending March 31, 2013 the commissioner
2 shall not apply any new cost of living adjustment authorized by
3 section 1 of part C of chapter 57 of the laws of 2006, as amended by
4 section 1 of part F of chapter 59 of the laws of 2011, for the
5 purpose of establishing rates of payments, contracts or any other
6 form of reimbursement ... 6,121,000 (re. \$6,121,000)
7 For services and expenses of the office of children and family
8 services and local social services districts for activities neces-
9 sary to comply with certain provisions of the adoption and safe
10 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
11 and chapter 668 of the laws of 2006 requiring criminal record checks
12 for foster care parents, prospective adoptive parents, and adult
13 household members. Funds appropriated herein shall be made available
14 in accordance with a plan to be developed by the commissioner of the
15 office of children and family services and approved by the director
16 of the budget. Funds appropriated herein shall be available for 94
17 percent of 98 percent of one-half of the non-federal share of the
18 national and state fees for fingerprinting foster care parents,
19 prospective adoptive parents, and other adult household members.
20 Notwithstanding any inconsistent provision of law, and pursuant to
21 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
22 local social services districts shall reimburse the commissioner of
23 the office of children and family services for an amount equal to
24 53.94 percent of the non-federal share of the cost of obtaining
25 state and national fingerprint records. Notwithstanding any incon-
26 sistent provision of law, and pursuant to chapter 7 of the laws of
27 1999 and chapter 668 of the laws of 2006, the commissioner of the
28 office of children and family services shall, on behalf of local
29 social services districts, make payments to the division of criminal
30 justice services for processing of state and national criminal
31 record checks and any other related costs. The commissioner shall
32 ensure expenditures made pursuant to this provision reflect appro-
33 priate federal and local shares. The commissioner of the office of
34 children and family services shall request that the commissioner of
35 the office of temporary and disability assistance reimburse the
36 commissioner of the office of children and family services in an
37 amount equal to 53.94 percent of the nonfederal share of such
38 payments provided that such reimbursement in payments reflects actu-
39 al expenditures made on behalf of each local social services
40 district to capture the local share of such costs.
41 Notwithstanding any inconsistent provision of the social services law
42 or the state finance law, the commissioner shall, on a quarterly
43 basis, request that the commissioner of the office of temporary and
44 disability assistance reimburse the commissioner of the office of
45 children and family services in an amount equal to 53.94 percent of
46 the non-federal share of such fees to capture the local share of
47 such fees. Such reimbursement shall occur on or before the one
48 hundred and twentieth day following the close of the preceding quar-
49 ter and shall be charged among districts based on the number of
50 children currently placed in foster care in each local social
51 services district provided that this methodology is revised quarter-

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1 ly to reflect most current available data. Amounts appropriated
2 herein may, subject to the director of the budget, be interchanged
3 or transferred with any other appropriation of the office of chil-
4 dren and family services or the office of temporary and disability
5 assistance as necessary to reimburse the state share of local social
6 services district costs appropriated herein
7 1,857,000 (re. \$1,857,000)
8 For services and expenses for foster care, adult and child protective
9 services, preventive and adoption services provided by Indian tribes
10 pursuant to subdivision 2 of section 39 of the social services law,
11 after deducting therefrom any federal funds properly received or to
12 be received. Notwithstanding the provisions of any other law to the
13 contrary, the liability of the state and the amount to be distrib-
14 uted or otherwise expended by the state shall be 92 percent of
15 eligible expenditures ... 3,700,000 (re. \$2,681,000)
16 For services and expenses of certain child fatality review teams
17 approved by the office of children and family services for the
18 purposes of investigating and/or reviewing the death of children ...
19 829,100 (re. \$829,100)
20 For services and expenses of certain local or regional multidiscipli-
21 nary child abuse investigation teams approved by the office of chil-
22 dren and family services for the purpose of investigating reports of
23 suspected child abuse or maltreatment and for new and established
24 child advocacy centers ... 5,229,900 (re. \$5,170,000)
25 For additional services and expenses of child advocacy centers
26 750,000 (re. \$750,000)
27 For services and expenses, including local administrative costs, for
28 providing medicaid home and community based waiver services pursuant
29 to subdivision 12 of section 366 of the social services law. The
30 amount appropriated herein is subject to a spending plan approved by
31 the division of the budget and may be available for transfer or
32 suballocation to the department of health for the medical assistance
33 program for such services and expenses.
34 Notwithstanding any inconsistent provision of law, including section 1
35 of part C of chapter 57 of the laws of 2006, as amended by section 1
36 of part F of chapter 59 of the laws of 2011, for the period commenc-
37 ing on April 1, 2012 and ending March 31, 2013 the commissioner
38 shall not apply any new cost of living adjustment authorized by
39 section 1 of part C of chapter 57 of the laws of 2006, as amended by
40 section 1 of part F of chapter 59 of the laws of 2011, for the
41 purpose of establishing rates of payments, contracts or any other
42 form of reimbursement ... 72,494,000 (re. \$72,494,000)
43 The money hereby appropriated is to be available for payment of state
44 aid heretofore accrued or hereafter to accrue to municipalities.
45 Subject to the approval of the director of the budget, the money
46 hereby appropriated shall be available to the office net of disal-
47 lowances, refunds, reimbursements, and credits.
48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be transferred to any other appropriation within
50 the office of children and family services and/or the office of
51 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of
2 paying local social services districts' costs of the above program
3 and may be increased or decreased by interchange with any other
4 appropriation or with any other item or items within the amounts
5 appropriated within the office of children and family services
6 general fund - local assistance account with the approval of the
7 director of the budget who shall file such approval with the depart-
8 ment of audit and control and copies thereof with the chairman of
9 the senate finance committee and the chairman of the assembly ways
10 and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state commissioner or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest-bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law.

26 Notwithstanding section 398-a of the social services law or any other
27 law to the contrary, the amount appropriated herein, or such other
28 amount as may be approved by the director of the budget, shall be
29 available for 94 percent of 98 percent of 50 percent reimbursement
30 after deducting any federal funds available therefor to social
31 services districts for amounts attributable to dormitory authority
32 billings or approved refinancing of such billings which result in
33 local social services districts' claims in excess of a local
34 district's foster care block grant allocation. In addition, subject
35 to the approval of the director of the budget, a portion of funds
36 appropriated herein, or such other amount as may be approved by the
37 director of the budget, shall be available for reimbursement related
38 to payments made by a social services district to foster care
39 providers subject to the provisions of section 410-i of the social
40 services law for expenses directly related to projects funded
41 through the housing finance agency for those foster care providers
42 which also received revised or supplemental rates from the applica-
43 ble regulating agency to accommodate the housing finance agency
44 payments or the refinancing of previously approved dormitory author-
45 ity payments.

46 Notwithstanding section 398-a of the social services law or any other
47 law to the contrary, such reimbursement shall be available for 94
48 percent of 98 percent of 50 percent of social services district
49 costs, after deducting federal funds available therefor, for those
50 social services districts' claims in excess of a social services
51 district's foster care block grant allocation for those amounts

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1 exclusively attributable to the previously approved revised or
2 supplemental rates. In addition, subject to the approval of the
3 director of the budget, a portion of funds appropriated herein may
4 also be used for payments to the dormitory authority of the state of
5 New York for advisory services including, but not limited to, site
6 visits and review of applications, building plans and cost estimates
7 for voluntary agency programs for which the office of children and
8 family services establishes maximum state aid rates and for capital
9 projects for residential institutions for children seeking financing
10 under paragraph b of subdivision 40 of section 1680 of the public
11 authorities law, as amended by chapter 508 of the laws of 2006
12 6,620,000 (re. \$6,620,000)
13 For eligible services and expenses provided during state fiscal year
14 2012-13 by a city with a population in excess of one million for a
15 close to home initiative to provide juvenile justice services to all
16 adjudicated juvenile delinquents determined by a family court in
17 such city as needing services or placement other than placement in a
18 secure or limited secure facility. Funds appropriated herein shall
19 be made available for eligible services provided consistent with a
20 plan that covers juvenile delinquents in non-secure settings submit-
21 ted by a city with a population in excess of one million and
22 approved by the office of children and family services and the
23 director of the budget as required by a chapter of the laws of 2012.
24 The office of children and family services shall not reimburse any
25 claims for expenditures for residential services unless they are
26 submitted in final within twenty two months of the calendar quarter
27 in which the claimed service or services were delivered and shall
28 not reimburse any claims that were or will be transferred from this
29 appropriation to the foster care block grant appropriation or the
30 child welfare services appropriation
31 8,614,000 (re. \$8,614,000)
32 For payment of state aid for services and expenses for programs pursu-
33 ant to section 530 of the executive law for secure and non-secure
34 detention services provided from January 1, 2012 to December 31,
35 2012; provided, however, notwithstanding the provisions of any other
36 law to the contrary, the liability of the state and the amount to be
37 distributed or otherwise expended by the state pursuant to section
38 530 of the executive law shall be determined by first calculating
39 the amount of the expenditure or other liability pursuant to such
40 law after taking into consideration any other limitations on the
41 amount of such expenditure or liability set forth in the state budg-
42 et for such year, and then reducing the amount so calculated by two
43 percent of such amount. Within the amounts appropriated herein,
44 state reimbursement shall be limited to the amount of the munici-
45 pality's distribution. Notwithstanding any other provision of law,
46 allocations shall be based on a plan developed by the office of
47 children and family services and approved by the director of the
48 budget and shall be based, in part, on each municipality's history
49 of detention utilization, youth population and other factors as
50 determined by the office. Any portion of a municipality's distrib-
51 ution not claimed by the municipality for reimbursement of detention

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1 expenditures made during the period January 1, 2012 through December
 2 31, 2012 may be claimed by such municipality to reimburse 62 percent
 3 of expenditures during such period for supervision and treatment
 4 services for juveniles programs not otherwise reimbursable pursuant
 5 to a chapter of the laws of 2012. Notwithstanding any provision of
 6 law to the contrary, the amount appropriated herein may provide for
 7 reimbursement of up to 100 percent of the cost of care, maintenance
 8 and supervision for youth whose residence is outside the county
 9 providing the services up to the county's distribution; provided
 10 that upon such reimbursement from this appropriation, the office of
 11 children and family services shall bill, and the home county of such
 12 youth shall reimburse the office of children and family services,
 13 for 51 percent of the cost of care, maintenance and supervision of
 14 such youth.

15 Notwithstanding any law to the contrary, the office of children and
 16 family services may require that such claims and data on detention
 17 use be submitted to the office electronically in the manner and
 18 format required by the office.

19 Notwithstanding any law to the contrary, the office shall be author-
 20 ized to promulgate regulations permitting the office to impose
 21 fiscal sanctions in the event that the office finds non-compliance
 22 with regulations governing secure and nonsecure detention facilities
 23 and to establish cost standards related to reimbursement of secure
 24 and non-secure detention services.

25 Notwithstanding section 51 of the state finance law and any other
 26 provision of law to the contrary, the director of the budget may,
 27 upon the advice of the commissioner of the office of children and
 28 family services, authorize the transfer or interchange of moneys
 29 appropriated herein with any other local assistance - general fund
 30 appropriation within the office of children and family services
 31 except where transfer or interchange of appropriation is prohibited
 32 or otherwise restricted by law.

33 Notwithstanding any other provision of law, if a social services
 34 district fails to provide reimbursement to the office of children
 35 and family services pursuant to section 529 of the executive law
 36 within 60 days of receiving a bill for services under such section,
 37 or by the date certain set by such office for providing reimburse-
 38 ment, whichever is later, the offices of the department of family
 39 assistance are authorized to exercise the state's set-off rights by
 40 withholding any amounts due and owing to such district under this
 41 appropriation, up to such amounts due and owing to the state under
 42 section 529 of the executive law and transferring such funds to the
 43 miscellaneous special revenue fund youth facility per diem account
 44 (YF) ... 76,160,000 (re. \$51,963,000)

45 Notwithstanding any provision of law to the contrary, the amount
 46 appropriated herein shall be available to the office of children and
 47 family services for payment of the state share of a county's prior
 48 years claim for reimbursement based upon a subsequent review by the
 49 office of actual expenditures for care, maintenance and supervision
 50 provided to youth in detention, to address any underpayment of state

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1 aid to the county for services and expenses for detention in a prior
2 calendar year ... 12,344,000 (re. \$9,739,000)
3 Notwithstanding any inconsistent provision of law, the amount appro-
4 priated herein shall be available under the supervision and treat-
5 ment services for juveniles program for 62 percent state reimburse-
6 ment to counties and the city of New York for eligible expenditures
7 for the provision and administration of eligible supervision and
8 treatment services for juveniles programs during the period of April
9 1, 2012 through March 31, 2013 that have been approved by the office
10 of children and family services pursuant to a plan approved by the
11 director of the budget. Within the amounts appropriated herein,
12 state reimbursement shall be limited to the amount of such munici-
13 pality's distribution. The office of children and family services
14 shall not reimburse any claims unless they are submitted within 12
15 months of the calendar quarter in which the claimed services were
16 delivered. These funds shall not be used to supplant other state and
17 local funds ... 8,376,000 (re. \$8,352,000)
18 Notwithstanding section 530 of the executive law or any other law to
19 the contrary, for reimbursement of 49 percent of approved capital
20 expenditures for secure juvenile detention. Such reimbursement shall
21 be in the form of depreciation of approved capital costs and inter-
22 est on bonds, notes or other indebtedness necessarily undertaken to
23 finance construction costs. Notwithstanding any provision of laws to
24 the contrary, funding for such costs shall be limited to the amount
25 appropriated herein. Notwithstanding any law to the contrary, the
26 office of children and family services may require that such claims
27 for reimbursement of capital expenditures be submitted to the office
28 electronically in the manner and format required by the office.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of the office of children and
32 family services, authorize the interchange of moneys appropriated
33 herein with any other local assistance - general fund appropriation
34 within the office of children and family services
35 4,606,000 (re. \$4,041,000)
36 Of the amount appropriated herein, \$10,622,675 shall be available as
37 follows:
38 For services and expenses related to locally operated youth develop-
39 ment and delinquency prevention programs. No expenditure shall be
40 made from this appropriation until a plan has been approved by the
41 director of the budget and a certificate of approval allocating
42 these funds has been issued by the director of the budget.
43 Notwithstanding the provisions of section 420 of the executive law
44 which would require expenditure of state aid for youth programs in a
45 total amount greater than \$10,622,675, for payment of state aid for
46 programs pursuant to article 19-A of the executive law, for delin-
47 quency prevention and youth development. Notwithstanding the
48 provisions of section 420 of the executive law, eligibility for
49 state aid reimbursement for counties which do not participate in the
50 county comprehensive planing process shall be determined as follows:
51 the aggregate amount of state aid for recreation, youth service and

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1 similar projects to a county and municipalities within such county
2 shall not exceed \$2,750 of which no more than \$1,450 may be used for
3 recreation projects, per 1,000 youths residing in the county based
4 on a single count of such youths as shown by the last published
5 federal census for the county certified in the same manner as
6 provided by section 54 of the state finance law. The office shall
7 not reimburse any claims unless they are submitted within 12 months
8 of the project year in which the expenditure was made. Notwith-
9 standing any law to the contrary, the office of children and family
10 services may require that such claims for youth development and
11 delinquency prevention programs be submitted to the office electron-
12 ically in the manner and format required by the office, and that
13 counties and municipalities submit to the office information regard-
14 ing delinquency prevention and youth development outcome based meas-
15 ures that demonstrate quality of services provided and effectiveness
16 of such funded programs in a form and manner and at such times as
17 required by the office.

18 Of the amount appropriated herein \$3,499,025 shall be available as
19 follows:

20 For services and expenses related to programs providing special delin-
21 quency prevention or other youth development services. No expendi-
22 ture shall be made for such programs from this appropriation until a
23 plan has been approved by the director of the budget and a certifi-
24 cate of approval allocating these funds has been issued by the
25 director of the budget. The office shall not reimburse any claims
26 unless they are submitted within seven months of the project year in
27 which the expenditure was made. Notwithstanding any law to the
28 contrary, the office of children and family services may require
29 that such claims for special delinquency prevention or other youth
30 development services be submitted to the office electronically in
31 the manner and format required by the office, and that information
32 regarding delinquency prevention outcome based measures that demon-
33 strate quality of services provided and program effectiveness be
34 submitted to the office in a form and manner and at such times as
35 required by the office.

36 For direct contracts with private not-for-profit community agencies to
37 provide needed services for the operation of programs to prevent
38 juvenile delinquency and promote youth development, and through an
39 allocation to public agencies where it is documented that private
40 not-for-profit community agencies are not available to provide such
41 services. Moneys shall be made available to community agencies in
42 counties outside the city of New York based on a statewide allo-
43 cation formula determined by each county's eligibility for compre-
44 hensive planning funds as a proportion of the statewide total
45 provided under paragraph a of subdivision 1 of section 420 of the
46 executive law. Moneys made available to community agencies shall be
47 allocated by local youth bureaus subject to final funding determi-
48 nations by the commissioner of children and family services and
49 approved by the director of the budget. Such contracts shall provide
50 for submission of information regarding outcome based measures that
51 demonstrate quality of services provided and program effectiveness

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1 to the office in a form and manner and at such times as required by
2 the office.

3 For direct contract with private not-for-profit community agencies to
4 provide needed services for the operation of programs to prevent
5 juvenile delinquency and promote youth development, and through an
6 allocation to public agencies where it is documented that private
7 not-for-profit agencies are not available to provide such services.
8 Such contracts shall provide for submission of information regarding
9 outcome based measures that demonstrate quality of services provided
10 and program effectiveness to the office in a form and manner and at
11 such times as required by the office.

12 Notwithstanding any inconsistent provision of law, moneys shall be
13 made available to community agencies in cities with populations
14 greater than 275,000 and to community agencies statewide
15 14,121,700 (re. \$14,121,700)

16 Of the amount appropriated herein, \$967,016 shall be available for the
17 period January 1, 2012 through December 31, 2012 as follows:

18 For services and expenses related to locally operated youth develop-
19 ment and delinquency prevention programs. No expenditure shall be
20 made from this appropriation until a plan has been approved by the
21 director of the budget and a certificate of approval allocating
22 these funds has been issued by the director of the budget.

23 Notwithstanding the provisions of section 420 of the executive law
24 which would require expenditure of state aid for youth programs in a
25 total amount greater than \$967,016, for payment of state aid for
26 programs pursuant to article 19-A of the executive law, for delin-
27 quency prevention and youth development. Notwithstanding the
28 provisions of section 420 of the executive law, eligibility for
29 state aid reimbursement for counties which do not participate in the
30 county comprehensive planing process shall be determined as follows:
31 the aggregate amount of state aid for recreation, youth service and
32 similar projects to a county and municipalities within such county
33 shall not exceed \$2,750 of which no more than \$1,450 may be used for
34 recreation projects, per 1,000 youths residing in the county based
35 on a single count of such youths as shown by the last published
36 federal census for the county certified in the same manner as
37 provided by section 54 of the state finance law. The office shall
38 not reimburse any claims unless they are submitted within 12 months
39 of the project year in which the expenditure was made. Notwith-
40 standing any law to the contrary, the office of children and family
41 services may require that such claims for youth development and
42 delinquency prevention programs be submitted to the office electron-
43 ically in the manner and format required by the office, and that
44 counties and municipalities submit to the office information regard-
45 ing delinquency prevention and youth development outcome based meas-
46 ures that demonstrate quality of services provided and effectiveness
47 of such funded programs in a form and manner and at such times as
48 required by the office.

49 Of the amount appropriated herein \$318,528 shall be available for the
50 period January 1, 2012 through December 31, 2012 as follows:

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1 For services and expenses related to programs providing special delin-
 2 quency prevention or other youth development services. No expendi-
 3 ture shall be made for such programs for this appropriation until a
 4 plan has been approved by the director of the budget and a certifi-
 5 cate of approval allocating these funds has been issued by the
 6 director of the budget. The office shall not reimburse any claims
 7 unless they are submitted within seven months of the project year in
 8 which the expenditure was made. Notwithstanding any law to the
 9 contrary, the office of children and family services may require
 10 that such claims for special delinquency prevention or other youth
 11 development services be submitted to the office electronically in
 12 the manner and format required by the office, and that information
 13 regarding delinquency prevention outcome based measures that demon-
 14 strate quality of services provided and program effectiveness be
 15 submitted to the office in a form and manner and at such times as
 16 required by the office.

17 For direct contracts with private not-for-profit community agencies to
 18 provide needed services for the operation of programs to prevent
 19 juvenile delinquency and promote youth development, and through an
 20 allocation to public agencies where it is documented that private
 21 not-for-profit community agencies are not available to provide such
 22 services. Moneys shall be made available to community agencies in
 23 counties outside the city of New York based on a statewide allo-
 24 cation formula determined by each county's eligibility for compre-
 25 hensive planning funds as a proportion of the statewide total
 26 provided under paragraph a of subdivision 1 of section 420 of the
 27 executive law. Moneys made available to community agencies shall be
 28 allocated by local youth bureaus subject to final funding determi-
 29 nations by the commissioner of children and family services and
 30 approved by the director of the budget. Such contracts shall provide
 31 for submission of information regarding outcome based measures that
 32 demonstrate quality of services provided and program effectiveness
 33 to the office in a form and manner and at such times as required by
 34 the office.

35 For direct contract with private not-for-profit community agencies to
 36 provide needed services for the operation of programs to prevent
 37 juvenile delinquency and promote youth development, and through an
 38 allocation to public agencies where it is documented that private
 39 not-for-profit agencies are not available to provide such services.
 40 Such contracts shall provide for submission of information regarding
 41 outcome based measures that demonstrate quality of services provided
 42 and program effectiveness to the office in a form and manner and at
 43 such times as required by the office.

44 Notwithstanding any inconsistent provision of law, moneys shall be
 45 made available to community agencies in cities with populations
 46 greater than 275,000 and to community agencies statewide
 47 1,285,544 (re. \$1,285,544)

48 For payment of state aid for programs for the provision of services to
 49 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
 50 section 420 of the executive law and pursuant to chapter 800 of the
 51 laws of 1985 amending the runaway and homeless youth act for the

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1 provision of transitional independent living support services and
 2 the establishment and operation of young adult shelters for youth
 3 between the ages of 16 to 21; the office of children and family
 4 services shall not reimburse any claims unless they are submitted
 5 within 12 months of the calendar quarter in which the claimed
 6 service or services were delivered. Notwithstanding any law to the
 7 contrary, the office of children and family services may require
 8 that such claims for provision of services to runaway and homeless
 9 youth be submitted to the office electronically in the manner and
 10 format required by the office, and the information regarding outcome
 11 based measures that demonstrate quality of services provided and
 12 program effectiveness be submitted to the office in a form and
 13 manner and at such times as required by the office. No expenditures
 14 shall be made from this appropriation until an annual expenditure
 15 plan is approved by the director of the budget and a certificate of
 16 approval allocating these funds has been issued by the director of
 17 the budget and copies of such certificate or any amendment thereto
 18 filed with the state comptroller, the chairperson of the senate
 19 finance committee and the chairperson of the assembly ways and means
 20 committee ... 2,355,800 (re. \$2,355,800)

21 For payment of state aid for programs for the provision of services to
 22 runaway and homeless youth for the period January 1, 2012 through
 23 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420
 24 of the executive law and pursuant to chapter 800 of the laws of 1985
 25 amending the runaway and homeless youth act for the provision of
 26 transitional independent living support services and the establish-
 27 ment and operation of young adult shelters for youth between the
 28 ages of 16 to 21; the office of children and family services shall
 29 not reimburse any claims unless they are submitted within 12 months
 30 of the calendar quarter in which the claimed service or services
 31 were delivered. Notwithstanding any law to the contrary, the office
 32 of children and family services may require that such claims for
 33 provision of services to runaway and homeless youth be submitted to
 34 the office electronically in the manner and format required by the
 35 office, and the information regarding outcome based measures that
 36 demonstrate quality of services provided and program effectiveness
 37 be submitted to the office in a form and manner and at such times as
 38 required by the office. No expenditures shall be made from this
 39 appropriation until an annual expenditure plan is approved by the
 40 director of the budget and a certificate of approval allocating
 41 these funds has been issued by the director of the budget and copies
 42 of such certificate or any amendment thereto filed with the state
 43 comptroller, the chairperson of the senate finance committee and the
 44 chairperson of the assembly ways and means committee
 45 214,456 (re. \$214,456)

46 For services and expenses provided by local probation departments, for
 47 the post-placement care of youth leaving a youth residential facili-
 48 ty and for services and expenses of the office of children and fami-
 49 ly services related to community-based programs for youth in the
 50 care of the office of children and family services which may include
 51 but not be limited to multi-systemic therapy, family functional

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1 therapy and/or functional therapeutic foster care, and electronic
2 monitoring.
3 Funds appropriated herein shall be made available subject to the
4 approval of an expenditure plan by the director of the budget.
5 Funded programs shall submit information regarding outcome based
6 measures that demonstrate quality of services provided and program
7 effectiveness to the office in a form and manner and at such times
8 as required by the office ... 311,700 (re. \$311,700)
9 Notwithstanding sections 131-u and 459-c of the social services law or
10 any other law to the contrary, for reimbursement of 98 percent of 50
11 percent of eligible expenditures to local social services districts
12 for the provision and administration of, after first deducting there-
13 from any federal funds properly received or to be received on
14 account thereof: adult protective services; residential services for
15 victims of domestic violence who are determined to be ineligible for
16 public assistance during the time the victims were residing in resi-
17 dential programs for victims of domestic violence; and nonresiden-
18 tial services for victims of domestic violence.
19 The money hereby appropriated is to be available for payment of state
20 aid heretofore accrued or hereafter to accrue to municipalities.
21 Subject to the approval of the director of the budget, the money
22 hereby appropriated shall be available to the office net of disal-
23 lowances, refunds, reimbursements, and credits.
24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be transferred to any other appropriation within
26 the office of children and family services and/or the office of
27 temporary and disability assistance and/or suballocated to the
28 office of temporary and disability assistance for the purpose of
29 paying local social services districts' costs of the above program
30 and may be increased or decreased by interchange with any other
31 appropriation or with any other item or items within the amounts
32 appropriated within the office of children and family services
33 general fund - local assistance account with the approval of the
34 director of the budget who shall file such approval with the depart-
35 ment of audit and control and copies thereof with the chairman of
36 the senate finance committee and the chairman of the assembly ways
37 and means committee.
38 Notwithstanding any inconsistent provision of law, in lieu of payments
39 authorized by the social services law, or payments of federal funds
40 otherwise due to the local social services districts for programs
41 provided under the federal social security act or the federal food
42 stamp act, funds herein appropriated, in amounts certified by the
43 state commissioner or the state commissioner of health as due from
44 local social services districts each month as their share of
45 payments made pursuant to section 367-b of the social services law
46 may be set aside by the state comptroller in an interest-bearing
47 account with such interest accruing to the credit of the locality in
48 order to ensure the orderly and prompt payment of providers under
49 section 367-b of the social services law pursuant to an estimate
50 provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the
2 social services law ... 44,000,000 (re. \$44,000,000)
3 For services and expenses of kinship care programs. Such funds are
4 available pursuant to a plan prepared by the office of children and
5 family services and approved by the director of the budget to
6 continue or expand existing programs with existing contractors that
7 are satisfactorily performing as determined by the office of chil-
8 dren and family services, to award new contracts to continue
9 programs where the existing contractors are not satisfactorily
10 performing as determined by the office of children and family
11 services and/or award new contracts through a competitive process.
12 Such contracts shall provide for submission of information regarding
13 outcome based measures that demonstrate quality of services provided
14 and program effectiveness to the office in a form and manner and at
15 such times as required by the office ... 338,750 (re. \$338,750)
16 For services and expenses related to the home visiting program. Such
17 funds are to be available pursuant to a plan prepared by the office
18 of children and family services and approved by the director of the
19 budget to continue or expand existing programs with existing
20 contractors that are satisfactorily performing as determined by the
21 office of children and family services, to award new contracts to
22 continue programs where the existing contractors are not satisfac-
23 torily performing as determined by the office of children and family
24 services and/or to award new contracts through a competitive proc-
25 ess. Such contracts shall provide for submission of information
26 regarding outcome based measures that demonstrate quality of
27 services provided and program effectiveness to the office in a form
28 and manner and at such times as required by the office
29 23,288,200 (re. \$17,373,000)
30 For services and expenses of the William B. Hoyt memorial children and
31 family trust fund, for prevention and support service programs for
32 victims of family violence pursuant to article 10-A of the social
33 services law. Programs funded through such trust shall submit infor-
34 mation regarding outcome based measures that demonstrate quality of
35 services provided and program effectiveness to the office in a form
36 and manner and at such times as required by the office. Funds
37 appropriated herein may be transferred to the office of children and
38 family services miscellaneous special revenue fund, children and
39 family trust fund ... 621,850 (re. \$621,850)
40 For services and expenses for supportive housing for young adults aged
41 25 years or younger leaving or having recently left foster care or
42 who had been in foster care for more than a year after their 16th
43 birthday and who are at-risk of street homelessness or sheltered
44 homelessness provided under the joint project between the state and
45 the city of New York, known as the New York New York III supportive
46 housing agreement. No expenditure shall be made until a certificate
47 of allocation has been approved by the director of the budget with
48 copies to be filed with the chairpersons of the senate finance
49 committee and the assembly ways and means committee. The amount
50 appropriated herein may be transferred or otherwise made available

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1 to the city of New York administration for children's services for
2 services and expenses related to implementing the project.
3 Notwithstanding any inconsistent provision of law, including section 1
4 of part C of chapter 57 of the laws of 2006, as amended by section 1
5 of part F of chapter 59 of the laws of 2011, for the period commencing
6 on April 1, 2012 and ending March 31, 2013 the commissioner
7 shall not apply any new cost of living adjustment authorized by
8 section 1 of part C of chapter 57 of the laws of 2006, as amended by
9 section 1 of part F of chapter 59 of the laws of 2011, for the
10 purpose of establishing rates of payments, contracts or any other
11 form of reimbursement ... 2,137,000 (re. \$2,137,000)
12 For services and expenses of the Catholic Family Center in Rochester
13 to establish and operate a statewide kinship information and referral
14 network ... 220,500 (re. \$220,500)
15 For services and expenses of the advantage after school program. Such
16 funds are to be available pursuant to a plan prepared by the office
17 of children and family services and approved by the director of the
18 budget to extend or expand current contracts with community based
19 organizations, to award new contracts to continue programs where the
20 existing contractors are not satisfactorily performing as determined
21 by the office of children and family services and/or to award new
22 contracts through a competitive process to community based organiza-
23 tions ... 17,255,300 (re. \$16,796,000)
24 For services and expenses of a public/private partnership pilot
25 program to fund new and expand existing preventive, early childhood
26 development, and other services to at-risk children, youth and fami-
27 lies and such funds shall not be used to supplant other state, local
28 or federal funding. Notwithstanding any other provision of law to
29 the contrary, state funding for the pilot program shall be limited
30 to the amount appropriated herein and shall not constitute more than
31 65 percent of eligible program expenditures, with the remaining 35
32 percent of program expenditures to be supported with private funds.
33 The funds shall be distributed through a competitive process for
34 services in an eligible region pursuant to a plan prepared by the
35 office of children and family services and approved by the director
36 of the budget. Eligible regions are the Capital, Central New York,
37 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
38 North Country, Southern Tier or Western New York regions ...
39 2,000,000 (re. \$2,000,000)
40 For services and expenses related to the settlement house program.
41 Funded programs shall submit information regarding outcome based
42 measures that demonstrate quality of services provided and program
43 effectiveness to the office in a form and manner and at such times
44 as required by the office ... 450,000 (re. \$364,000)
45 For services and expenses associated with sexually exploited children.
46 Notwithstanding any other provision of law, the state's liability
47 under subdivision 5 of section 447-b of the social services law
48 shall be limited to the amount appropriated herein
49 1,500,000 (re. \$1,500,000)
50 For services and expenses of the community reinvestment program
51 1,750,000 (re. \$1,669,000)

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- 1 For services and expenses for the NYS Alliance of Boys & Girls Clubs
- 2 750,000 (re. \$750,000)
- 3 For services and expenses of 2-1-1 New York, including funding to
- 4 qualified regional collaborators ... 750,000 (re. \$450,000)
- 5 For services and expenses of the center for alternative sentencing and
- 6 employment services (CASES) ... 200,000 (re. \$200,000)

7 By chapter 53, section 1, of the laws of 2011:

8 Notwithstanding any other provision of law, the amount appropriated
9 herein shall be available to reimburse for 98 percent of 65 percent
10 of eligible social services district expenditures that are claimed
11 by March 31, 2012 for those community preventive services provided
12 from October 1, 2010 through September 30, 2011 at a cost that does
13 not exceed the cost that was in effect on October 1, 2008 and that a
14 social services district can demonstrate had been approved by the
15 office of children and family services on or before October 1, 2008;
16 provided, however, that should insufficient funds be available to
17 provide state reimbursement for 98 percent of 65 percent of such
18 costs, reimbursement shall be made proportionally to each district
19 based on the percentage of their total eligible claims to the amount
20 appropriated; and, provided further, however, that if the amount
21 appropriated exceeds the amount of funds necessary to reimburse 98
22 percent of 65 percent of the eligible social services district
23 expenditures, the office may, to the extent funds are available,
24 provide reimbursement for 98 percent of 65 percent of eligible
25 social services district expenditures for new community preventive
26 services programs approved by the office and only up to the amounts
27 approved by the office. A local social services district seeking
28 federal and/or state reimbursement for community preventive services
29 provided on or after October 1, 2010 must submit claims that sepa-
30 rately identify the costs of such services in a form and manner and
31 at such times as are required by the department of family assistance
32 and that information regarding outcome based measures that demon-
33 strate quality of services provided and program effectiveness be
34 submitted to the office of children and family services in a form
35 and manner and at such times as required by the office. Of the
36 amount appropriated herein, up to \$1 million may be used to provide
37 additional funding to an eligible program or programs with evalu-
38 ation results that show program effectiveness and demonstrate
39 private monetary support as determined by the office of children and
40 family services and approved by the director of the budget ...
41 12,124,750 (re. \$6,426,000)

42 For state aid to reimburse 100 percent of social services district
43 expenditures related to the improvement of staff to client ratios in
44 the local district child protective workforce including, but not
45 limited to new hiring to increase the number of caseworkers and to
46 increase the number of supervisory staff in the local district child
47 protective workforce. Each social services district receiving these
48 funds shall certify that the district will not be using these funds
49 to supplant other state and local funds and that the district will
50 not submit claims for reimbursement under this appropriation for the

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1 same type and level of funding so certified, and the district shall
2 submit to the office of children and family services information
3 regarding outcome based measures that demonstrate quality of
4 services provided and program effectiveness of such improved staff
5 to client ratios in a form and manner and at such times as required
6 by the office; provided, however, that a district may use these
7 funds for expenditures to continue or expand activities that were
8 funded with last year's appropriation that was enacted for this
9 purpose ... 757,200 (re. \$714,000)
10 Notwithstanding any other provision of law, for suballocation to the
11 office of mental health and subsequently for suballocation from the
12 office of mental health to the department of health for 94 percent
13 of 65 percent of the nonfederal share of medical assistance payments
14 for home and community based waiver services provided in accordance
15 with subdivision 9 of section 366 of the social services law as
16 authorized by selected social services districts which choose to use
17 preventive services funds to support such costs and to authorize the
18 office of temporary and disability assistance to intercept funds
19 otherwise due to the districts to provide the 38.9 percent local
20 share of such preventive services expenditures
21 6,121,000 (re. \$3,751,000)
22 For services and expenses of the office of children and family
23 services and local social services districts for activities neces-
24 sary to comply with certain provisions of the adoption and safe
25 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
26 and chapter 668 of the laws of 2006 requiring criminal record checks
27 for foster care parents, prospective adoptive parents, and adult
28 household members. Funds appropriated herein shall be made available
29 in accordance with a plan to be developed by the commissioner of the
30 office of children and family services and approved by the director
31 of the budget. Funds appropriated herein shall be available for 94
32 percent of 98 percent of one-half of the non-federal share of the
33 national and state fees for fingerprinting foster care parents,
34 prospective adoptive parents, and other adult household members.
35 Notwithstanding any inconsistent provision of law, and pursuant to
36 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
37 local social services districts shall reimburse the commissioner of
38 the office of children and family services for an amount equal to
39 53.94 percent of the non-federal share of the cost of obtaining
40 state and national fingerprint records. Notwithstanding any incon-
41 sistent provision of law, and pursuant to chapter 7 of the laws of
42 1999 and chapter 668 of the laws of 2006, the commissioner of the
43 office of children and family services shall, on behalf of local
44 social services districts, make payments to the division of criminal
45 justice services for processing of state and national criminal
46 record checks and any other related costs. The commissioner shall
47 ensure expenditures made pursuant to this provision reflect appro-
48 priate federal and local shares. The commissioner of the office of
49 children and family services shall request that the commissioner of
50 the office of temporary and disability assistance reimburse the
51 commissioner of the office of children and family services in an

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1 amount equal to 53.94 percent of the nonfederal share of such
2 payments provided that such reimbursement in payments reflects actu-
3 al expenditures made on behalf of each local social services
4 district to capture the local share of such costs.
5 Notwithstanding any inconsistent provision of the social services law
6 or the state finance law, the commissioner shall, on a quarterly
7 basis, request that the commissioner of the office of temporary and
8 disability assistance reimburse the commissioner of the office of
9 children and family services in an amount equal to 53.94 percent of
10 the non-federal share of such fees to capture the local share of
11 such fees. Such reimbursement shall occur on or before the one-hun-
12 dred and twentieth day following the close of the preceding quarter
13 and shall be charged among districts based on the number of children
14 currently placed in foster care in each local social services
15 district provided that this methodology is revised quarterly to
16 reflect most current available data. Amounts appropriated herein
17 may, subject to the director of the budget, be interchanged or
18 transferred with any other appropriation of the office of children
19 and family services or the office of temporary and disability
20 assistance as necessary to reimburse the state share of local social
21 services district costs appropriated herein
22 1,857,000 (re. \$1,472,000)
23 For services and expenses of certain child fatality review teams
24 approved by the office of children and family services for the
25 purposes of investigating and/or reviewing the death of children ...
26 829,100 (re. \$829,100)
27 For services and expenses of certain local or regional multidiscipli-
28 nary child abuse investigation teams approved by the office of chil-
29 dren and family services for the purpose of investigating reports of
30 suspected child abuse or maltreatment and for new and established
31 child advocacy centers ... 5,229,900 (re. \$1,089,000)
32 For services and expenses, including local administrative costs, for
33 providing medicaid home and community based waiver services pursuant
34 to subdivision 12 of section 366 of the social services law. The
35 amount appropriated herein is subject to a spending plan approved by
36 the division of the budget and may be available for transfer or
37 suballocation to the department of health for the medical assistance
38 program for such services and expenses
39 72,494,000 (re. \$72,494,000)
40 The money hereby appropriated is to be available for payment of state
41 aid heretofore accrued or hereafter to accrue to municipalities.
42 Subject to the approval of the director of the budget, the money
43 hereby appropriated shall be available to the office net of disal-
44 lowances, refunds, reimbursements, and credits.
45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation within
47 the office of children and family services and/or the office of
48 temporary and disability assistance and/or suballocated to the
49 office of temporary and disability assistance for the purpose of
50 paying local social services districts' costs of the above program
51 and may be increased or decreased by interchange with any other

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1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account with the approval of the
4 director of the budget who shall file such approval with the depart-
5 ment of audit and control and copies thereof with the chairman of
6 the senate finance committee and the chairman of the assembly ways
7 and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments
9 authorized by the social services law, or payments of federal funds
10 otherwise due to the local social services districts for programs
11 provided under the federal social security act or the federal food
12 stamp act, funds herein appropriated, in amounts certified by the
13 state commissioner or the state commissioner of health as due from
14 local social services districts each month as their share of
15 payments made pursuant to section 367-b of the social services law
16 may be set aside by the state comptroller in an interest-bearing
17 account with such interest accruing to the credit of the locality in
18 order to ensure the orderly and prompt payment of providers under
19 section 367-b of the social services law pursuant to an estimate
20 provided by the commissioner of health of each local social services
21 district's share of payments made pursuant to section 367-b of the
22 social services law.

23 Notwithstanding section 398-a of the social services law or any other
24 law to the contrary, the amount appropriated herein, or such other
25 amount as may be approved by the director of the budget, shall be
26 available for 98 percent of 50 percent reimbursement after deducting
27 any federal funds available therefor to social services districts
28 for amounts attributable to dormitory authority billings or approved
29 refinancing of such billings which result in local social services
30 districts' claims in excess of a local district's foster care block
31 grant allocation. In addition, subject to the approval of the direc-
32 tor of the budget, a portion of funds appropriated herein, or such
33 other amount as may be approved by the director of the budget, shall
34 be available for reimbursement related to payments made by a social
35 services district to foster care providers subject to the provisions
36 of section 410-i of the social services law for expenses directly
37 related to projects funded through the housing finance agency for
38 those foster care providers which also received revised or supple-
39 mental rates from the applicable regulating agency to accommodate
40 the housing finance agency payments or the refinancing of previously
41 approved dormitory authority payments.

42 Notwithstanding section 398-a of the social services law or any other
43 law to the contrary, such reimbursement shall be available for 94
44 percent of 98 percent of 50 percent of social services district
45 costs, after deducting federal funds available therefor, for those
46 social services districts' claims in excess of a social services
47 district's foster care block grant allocation for those amounts
48 exclusively attributable to the previously approved revised or
49 supplemental rates. In addition, subject to the approval of the
50 director of the budget, a portion of funds appropriated herein may
51 also be used for payments to the dormitory authority of the state of

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1 New York for advisory services including, but not limited to, site
2 visits and review of applications, building plans and cost estimates
3 for voluntary agency programs for which the office of children and
4 family services establishes maximum state aid rates and for capital
5 projects for residential institutions for children seeking financing
6 under paragraph b of subdivision 40 of section 1680 of the public
7 authorities law, as amended by chapter 508 of the laws of 2006
8 6,620,000 (re. \$4,892,000)

9 For payment of state aid for services and expenses for programs pursu-
10 ant to section 530 of the executive law for secure and non-secure
11 detention services provided from January 1, 2011 to December 31,
12 2011; provided, however, notwithstanding the provisions of any other
13 law to the contrary, the liability of the state and the amount to be
14 distributed or otherwise expended by the state pursuant to section
15 530 of the executive law shall be determined by first calculating
16 the amount of the expenditure or other liability pursuant to such
17 law after taking into consideration any other limitations on the
18 amount of such expenditure or liability set forth in the state budg-
19 et for such year, and then reducing the amount so calculated by two
20 percent of such amount. Within the amounts appropriated herein,
21 state reimbursement shall be limited to the amount of the municipi-
22 pality's distribution. Notwithstanding any other provision of law,
23 allocations shall be based on a plan developed by the office of
24 children and family services and approved by the director of the
25 budget and shall be based, in part, on each municipality's history
26 of detention utilization, youth population and other factors as
27 determined by the office. Any portion of a municipality's distrib-
28 ution not claimed by the municipality for reimbursement of detention
29 expenditures made during the period January 1, 2011 through December
30 31, 2011 may be claimed by such municipality to reimburse 62 percent
31 of expenditures during such period for supervision and treatment
32 services for juveniles programs not otherwise reimbursable pursuant
33 to a chapter of the laws of 2011. Notwithstanding any provision of
34 law to the contrary, the amount appropriated herein may provide for
35 reimbursement of up to 100 percent of the cost of care, maintenance
36 and supervision for youth whose residence is outside the county
37 providing the services up to the county's distribution; provided
38 that upon such reimbursement from this appropriation, the office of
39 children and family services shall bill, and the home county of such
40 youth shall reimburse the office of children and family services,
41 for 51 percent of the cost of care, maintenance and supervision of
42 such youth.

43 Notwithstanding any law to the contrary, the office of children and
44 family services may require that such claims and data on detention
45 use be submitted to the office electronically in the manner and
46 format required by the office.

47 Notwithstanding any law to the contrary, the office shall be author-
48 ized to promulgate regulations permitting the office to impose
49 fiscal sanctions in the event that the office finds non-compliance
50 with regulations governing secure and nonsecure detention facilities

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1 and to establish cost standards related to reimbursement of secure
2 and non-secure detention services.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of the office of children and
6 family services, authorize the transfer or interchange of moneys
7 appropriated herein with any other local assistance - general fund
8 appropriation within the office of children and family services
9 except where transfer or interchange of appropriation is prohibited
10 or otherwise restricted by law.
11 Notwithstanding any other provision of law, if a social services
12 district fails to provide reimbursement to the office of children
13 and family services pursuant to section 529 of the executive law
14 within 60 days of receiving a bill for services under such section,
15 or by the date certain set by such office for providing reimburse-
16 ment, whichever is later, the offices of the department of family
17 assistance are authorized to exercise the state's set-off rights by
18 withholding any amounts due and owing to such district under this
19 appropriation, up to such amounts due and owing to the state under
20 section 529 of the executive law and transferring such funds to the
21 miscellaneous special revenue fund youth facility per diem account
22 (YF) ... 76,160,000 (re. \$21,912,000)
23 Notwithstanding any inconsistent provision of law, the amount appro-
24 priated herein shall be available under the supervision and treat-
25 ment services for juveniles program for state reimbursement to coun-
26 ties and the city of New York for eligible expenditures for the
27 provision and administration of eligible supervision and treatment
28 services for juveniles programs during the period of April 1, 2011
29 through March 31, 2012 that have been approved by the office of
30 children and family services pursuant to a plan approved by the
31 director of the budget. Notwithstanding any inconsistent provision
32 of law funds shall be available without requiring a local match.
33 Within the amounts appropriated herein, state reimbursement shall be
34 limited to the amount of such municipality's distribution. The
35 office of children and family services shall not reimburse any
36 claims unless they are submitted within 12 months of the calendar
37 quarter in which the claimed services were delivered. These funds
38 shall not be used to supplant other state and local funds. Of the
39 amount appropriated herein, up to \$500,000 may be used for services
40 and expenses of the Vera Institute of Justice, Inc. to develop one
41 or more risk assessment instruments and provide training to munici-
42 palities on the use of such instruments
43 8,376,000 (re. \$4,808,000)
44 Of the amount appropriated herein, \$10,622,675 shall be available as
45 follows:
46 For services and expenses related to locally operated youth develop-
47 ment and delinquency prevention programs. No expenditure shall be
48 made from this appropriation until a plan has been approved by the
49 director of the budget and a certificate of approval allocating
50 these funds has been issued by the director of the budget.

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1 Notwithstanding the provisions of section 420 of the executive law
2 which would require expenditure of state aid for youth programs in a
3 total amount greater than \$10,622,675, for payment of state aid for
4 programs pursuant to article 19-A of the executive law, for delin-
5 quency prevention and youth development. Notwithstanding the
6 provisions of section 420 of the executive law, eligibility for
7 state aid reimbursement for counties which do not participate in the
8 county comprehensive planing process shall be determined as follows:
9 the aggregate amount of state aid for recreation, youth service and
10 similar projects to a county and municipalities within such county
11 shall not exceed \$2,750 of which no more than \$1,450 may be used for
12 recreation projects, per 1,000 youths residing in the county based
13 on a single count of such youths as shown by the last published
14 federal census for the county certified in the same manner as
15 provided by section 54 of the state finance law. The office shall
16 not reimburse any claims unless they are submitted within 12 months
17 of the project year in which the expenditure was made. Notwith-
18 standing any law to the contrary, the office of children and family
19 services may require that such claims for youth development and
20 delinquency prevention programs be submitted to the office electron-
21 ically in the manner and format required by the office, and that
22 counties and municipalities submit to the office information regard-
23 ing delinquency prevention and youth development outcome based meas-
24 ures that demonstrate quality of services provided and effectiveness
25 of such funded programs in a form and manner and at such times as
26 required by the office.

27 Of the amount appropriated herein \$3,499,025 shall be available as
28 follows:

29 For services and expenses related to programs providing special delin-
30 quency prevention or other youth development services. No expendi-
31 ture shall be made for such programs from this appropriation until a
32 plan has been approved by the director of the budget and a certifi-
33 cate of approval allocating these funds has been issued by the
34 director of the budget. The office shall not reimburse any claims
35 unless they are submitted within seven months of the project year in
36 which the expenditure was made. Notwithstanding any law to the
37 contrary, the office of children and family services may require
38 that such claims for special delinquency prevention or other youth
39 development services be submitted to the office electronically in
40 the manner and format required by the office, and that information
41 regarding delinquency prevention outcome based measures that demon-
42 strate quality of services provided and program effectiveness be
43 submitted to the office in a form and manner and at such times as
44 required by the office.

45 For direct contracts with private not-for-profit community agencies to
46 provide needed services for the operation of programs to prevent
47 juvenile delinquency and promote youth development, and through an
48 allocation to public agencies where it is documented that private
49 not-for-profit community agencies are not available to provide such
50 services. Moneys shall be made available to community agencies in
51 counties outside the city of New York based on a statewide allo-

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1 cation formula determined by each county's eligibility for compre-
2 hensive planning funds as a proportion of the statewide total
3 provided under paragraph a of subdivision 1 of section 420 of the
4 executive law. Moneys made available to community agencies shall be
5 allocated by local youth bureaus subject to final funding determi-
6 nations by the commissioner of children and family services and
7 approved by the director of the budget. Such contracts shall provide
8 for submission of information regarding outcome based measures that
9 demonstrate quality of services provided and program effectiveness
10 to the office in a form and manner and at such times as required by
11 the office.

12 For direct contract with private not-for-profit community agencies to
13 provide needed services for the operation of programs to prevent
14 juvenile delinquency and promote youth development, and through an
15 allocation to public agencies where it is documented that private
16 not-for-profit agencies are not available to provide such services.
17 Such contracts shall provide for submission of information regarding
18 outcome based measures that demonstrate quality of services provided
19 and program effectiveness to the office in a form and manner and at
20 such times as required by the office.

21 Notwithstanding any inconsistent provision of law, moneys shall be
22 made available to community agencies in cities with populations
23 greater than 275,000 and to community agencies statewide
24 14,121,700 (re. \$11,628,000)

25 For payment of state aid for programs for the provision of services to
26 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
27 section 420 of the executive law and pursuant to chapter 800 of the
28 laws of 1985 amending the runaway and homeless youth act for the
29 provision of transitional independent living support services and
30 the establishment and operation of young adult shelters for youth
31 between the ages of 16 to 21; the office of children and family
32 services shall not reimburse any claims unless they are submitted
33 within 12 months of the calendar quarter in which the claimed
34 service or services were delivered. Notwithstanding any law to the
35 contrary, the office of children and family services may require
36 that such claims for provision of services to runaway and homeless
37 youth be submitted to the office electronically in the manner and
38 format required by the office, and the information regarding outcome
39 based measures that demonstrate quality of services provided and
40 program effectiveness be submitted to the office in a form and
41 manner and at such times as required by the office. No expenditures
42 shall be made from this appropriation until an annual expenditure
43 plan is approved by the director of the budget and a certificate of
44 approval allocating these funds has been issued by the director of
45 the budget and copies of such certificate or any amendment thereto
46 filed with the state comptroller, the chairperson of the senate
47 finance committee and the chairperson of the assembly ways and means
48 committee ... 2,355,800 (re. \$1,820,000)

49 For services and expenses provided by local probation departments, for
50 the post-placement care of youth leaving a youth residential facili-
51 ty and for services and expenses of the office of children and fami-

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1 ly services related to community-based programs for youth in the
2 care of the office of children and family services which may include
3 but not be limited to multi-systemic therapy, family functional
4 therapy and/or functional therapeutic foster care, and electronic
5 monitoring.
6 Funds appropriated herein shall be made available subject to the
7 approval of an expenditure plan by the director of the budget.
8 Funded programs shall submit information regarding outcome based
9 measures that demonstrate quality of services provided and program
10 effectiveness to the office in a form and manner and at such times
11 as required by the office ... 311,700 (re. \$311,700)
12 Notwithstanding sections 131-u and 459-c of the social services law or
13 any other law to the contrary, for reimbursement of 98 percent of 50
14 percent of eligible expenditures to local social services districts
15 for the provision and administration of, after first deducting ther-
16 efrom any federal funds properly received or to be received on
17 account thereof: adult protective services; residential services for
18 victims of domestic violence who are determined to be ineligible for
19 public assistance during the time the victims were residing in resi-
20 dential programs for victims of domestic violence; and nonresiden-
21 tial services for victims of domestic violence.
22 The money hereby appropriated is to be available for payment of state
23 aid heretofore accrued or hereafter to accrue to municipalities.
24 Subject to the approval of the director of the budget, the money
25 hereby appropriated shall be available to the office net of disal-
26 lowances, refunds, reimbursements, and credits.
27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account with the approval of the
37 director of the budget who shall file such approval with the depart-
38 ment of audit and control and copies thereof with the chairman of
39 the senate finance committee and the chairman of the assembly ways
40 and means committee.
41 Notwithstanding any inconsistent provision of law, in lieu of payments
42 authorized by the social services law, or payments of federal funds
43 otherwise due to the local social services districts for programs
44 provided under the federal social security act or the federal food
45 stamp act, funds herein appropriated, in amounts certified by the
46 state commissioner or the state commissioner of health as due from
47 local social services districts each month as their share of
48 payments made pursuant to section 367-b of the social services law
49 may be set aside by the state comptroller in an interest-bearing
50 account with such interest accruing to the credit of the locality in
51 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law ... 44,000,000 (re. \$11,038,000)
5 For services and expenses related to the home visiting program. Such
6 funds are to be available pursuant to a plan prepared by the office
7 of children and family services and approved by the director of the
8 budget to continue or expand existing programs with existing
9 contractors that are satisfactorily performing as determined by the
10 office of children and family services, to award new contracts to
11 continue programs where the existing contractors are not satisfac-
12 torily performing as determined by the office of children and family
13 services and/or to award new contracts through a competitive proc-
14 ess. Such contracts shall provide for submission of information
15 regarding outcome based measures that demonstrate quality of
16 services provided and program effectiveness to the office in a form
17 and manner and at such times as required by the office
18 23,288,200 (re. \$2,935,000)
19 For services and expenses for supportive housing for young adults aged
20 25 years or younger leaving or having recently left foster care or
21 who had been in foster care for more than a year after their 16th
22 birthday and who are at-risk of street homelessness or sheltered
23 homelessness provided under the joint project between the state and
24 the city of New York, known as the New York New York III supportive
25 housing agreement. No expenditure shall be made until a certificate
26 of allocation has been approved by the director of the budget with
27 copies to be filed with the chairpersons of the senate finance
28 committee and the assembly ways and means committee. The amount
29 appropriated herein may be transferred or otherwise made available
30 to the city of New York administration for children's services for
31 services and expenses related to implementing the project
32 2,137,000 (re. \$2,137,000)
33 For services and expenses of the Catholic Family Center in Rochester
34 to establish and operate a statewide kinship information and refer-
35 ral network ... 220,500 (re. \$24,000)
36 For services and expenses of the advantage after school program. Such
37 funds are to be available pursuant to a plan prepared by the office
38 of children and family services and approved by the director of the
39 budget to extend or expand current contracts with community based
40 organizations, to award new contracts to continue programs where the
41 existing contractors are not satisfactorily performing as determined
42 by the office of children and family services and/or to award new
43 contracts through a competitive process to community based organiza-
44 tions ... 17,255,300 (re. \$3,093,000)
45 For services and expenses related to the settlement house program.
46 Funded programs shall submit information regarding outcome based
47 measures that demonstrate quality of services provided and program
48 effectiveness to the office in a form and manner and at such times
49 as required by the office ... 450,000 (re. \$1,000)

50 By chapter 53, section 1, of the laws of 2010:

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1 For services and expenses, including local administrative costs, for
2 providing medicaid home and community based waiver services pursuant
3 to subdivision 12 of section 366 of the social services law. The
4 amount appropriated herein is subject to a spending plan approved by
5 the division of the budget and may be available for transfer or
6 suballocation to the department of health for the medical assistance
7 program for such services and expenses
8 72,494,000 (re. \$315,000)

9 The money hereby appropriated is to be available for payment of state
10 aid heretofore accrued or hereafter to accrue to municipalities.
11 Subject to the approval of the director of the budget, the money
12 hereby appropriated shall be available to the office net of disal-
13 lowances, refunds, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation within
16 the office of children and family services and/or the office of
17 temporary and disability assistance and/or suballocated to the
18 office of temporary and disability assistance for the purpose of
19 paying local social services districts' costs of the above program
20 and may be increased or decreased by interchange with any other
21 appropriation or with any other item or items within the amounts
22 appropriated within the office of children and family services
23 general fund - local assistance account with the approval of the
24 director of the budget who shall file such approval with the depart-
25 ment of audit and control and copies thereof with the chairman of
26 the senate finance committee and the chairman of the assembly ways
27 and means committee.

28 Notwithstanding any inconsistent provision of law, in lieu of payments
29 authorized by the social services law, or payments of federal funds
30 otherwise due to the local social services districts for programs
31 provided under the federal social security act or the federal food
32 stamp act, funds herein appropriated, in amounts certified by the
33 state commissioner or the state commissioner of health as due from
34 local social services districts each month as their share of
35 payments made pursuant to section 367-b of the social services law
36 may be set aside by the state comptroller in an interest-bearing
37 account with such interest accruing to the credit of the locality in
38 order to ensure the orderly and prompt payment of providers under
39 section 367-b of the social services law pursuant to an estimate
40 provided by the commissioner of health of each local social services
41 district's share of payments made pursuant to section 367-b of the
42 social services law.

43 Notwithstanding section 398-a of the social services law or any other
44 law to the contrary, the amount appropriated herein, or such other
45 amount as may be approved by the director of the budget, shall be
46 available for 98 percent of 50 percent reimbursement after deducting
47 any federal funds available therefor to social services districts
48 for amounts attributable to dormitory authority billings or approved
49 refinancing of such billings which result in local social services
50 districts' claims in excess of a local district's foster care block
51 grant allocation. In addition, subject to the approval of the direc-

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tor of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,378,000)

For payment of state aid for calendar year 2010 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-11 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of chil-

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1 dren and family services may reduce or increase a county's prior
2 years claim for reimbursement based upon a subsequent review by the
3 office of actual expenditures for care, maintenance and supervision
4 provided to youth in detention, to address any overpayment or under-
5 payment of state aid to the county for services and expenses for
6 detention in a prior calendar year.

7 Notwithstanding any law to the contrary, the office of children and
8 family services may require that such claims and data on detention
9 use be submitted to the office electronically in the manner and
10 format required by the office.

11 Notwithstanding any law to the contrary, the office shall be author-
12 ized to promulgate regulations permitting the office to impose
13 fiscal sanctions in the event that the office finds non-compliance
14 with regulations governing secure and nonsecure detention facilities
15 and to establish cost standards related to reimbursement of secure
16 and non-secure detention services.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of the office of children and
20 family services, authorize the transfer or interchange of moneys
21 appropriated herein with any other local assistance - general fund
22 appropriation within the office of children and family services
23 except where transfer or interchange of appropriation is prohibited
24 or otherwise restricted by law.

25 Notwithstanding any other provision of law, if a social services
26 district fails to provide reimbursement to the office of children
27 and family services pursuant to section 529 of the executive law
28 within 60 days of receiving a bill for services under such section,
29 or by the date certain set by such office for providing reimburse-
30 ment, whichever is later, the offices of the department of family
31 assistance are authorized to exercise the state's set-off rights by
32 withholding any amounts due and owing to such district under this
33 appropriation, up to such amounts due and owing to the state under
34 section 529 of the executive law and transferring such funds to the
35 special revenue other youth facilities per diem account
36 72,000,000 (re. \$3,420,000)

37 For services and expenses for supportive housing for young adults aged
38 25 years or younger leaving or having recently left foster care or
39 who had been in foster care for more than a year after their 16th
40 birthday and who are at-risk of street homelessness or sheltered
41 homelessness provided under the joint project between the state and
42 the city of New York, known as the New York New York III supportive
43 housing agreement. No expenditure shall be made until a certificate
44 of allocation has been approved by the director of the budget with
45 copies to be filed with the chairpersons of the senate finance
46 committee and the assembly ways and means committee. The amount
47 appropriated herein may be transferred or otherwise made available
48 to the city of New York administration for children's services for
49 services and expenses related to implementing the project
50 2,137,000 (re. \$529,000)

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1 By chapter 110, section 15, of the laws of 2010:

2 For state aid to reimburse 100 percent of social services district
3 expenditures related to the improvement of staff to client ratios in
4 the local district child protective workforce including, but not
5 limited to new hiring to increase the number of caseworkers and to
6 increase the number of supervisory staff in the local district child
7 protective workforce. Each social services district receiving these
8 funds shall certify that the district will not be using these funds
9 to supplant other state and local funds and that the district will
10 not submit claims for reimbursement under this appropriation for the
11 same type and level of funding so certified; provided, however, that
12 a district may use these funds for expenditures to continue or
13 expand activities that were funded with last year's appropriation
14 that was enacted for this purpose ... 1,514,400 (re. \$39,000)

15 Notwithstanding any inconsistent provision of law, subject to an
16 expenditure plan approved by the director of the budget, for eligi-
17 ble services and expenses of improving the quality of child welfare
18 services that may include, but not be limited to, training to
19 mandated reporters regarding the proper identification of and
20 response to signs of child abuse and neglect, public information
21 programs and services that advance a zero tolerance campaign of
22 child abuse and neglect, and demonstration projects to test models
23 for new or targeted expansion of services beyond the level currently
24 funded by local social services districts including continuing to
25 contract with existing providers that are performing satisfactorily
26 ... 1,796,400 (re. \$1,528,000)

27 For services and expenses of certain child fatality review teams
28 approved by the office of children and family services for the
29 purposes of investigating and/or reviewing the death of children ...
30 829,100 (re. \$536,000)

31 For services and expenses of certain local or regional multidiscipli-
32 nary child abuse investigation teams approved by the office of chil-
33 dren and family services for the purpose of investigating reports of
34 suspected child abuse or maltreatment and for new and established
35 child advocacy centers ... 5,229,900 (re. \$193,000)

36 For services and expenses related to the home visiting program. Such
37 funds are to be available pursuant to a plan prepared by the office
38 of children and family services and approved by the director of the
39 budget to continue or expand existing programs with existing
40 contractors that are satisfactorily performing as determined by the
41 office of children and family services, to award new contracts to
42 continue programs where the existing contractors are not satisfac-
43 torily performing as determined by the office of children and family
44 services and/or to award new contracts through a competitive process
45 ... 23,288,200 (re. \$2,120,000)

46 For services and expenses of the advantage after school program. Such
47 funds are to be available pursuant to a plan prepared by the office
48 of children and family services and approved by the director of the
49 budget to extend or expand current contracts with community based
50 organizations, to award new contracts to continue programs where the
51 existing contractors are not satisfactorily performing as determined

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1 by the office of children and family services and/or to award new
2 contracts through a competitive process to community based organiza-
3 tions ... 11,433,300 (re. \$601,000)

4 By chapter 110, section 15, of the laws of 2010, as amended by chapter
5 53, section 1, of the laws of 2011:

6 Notwithstanding any other provision of law, for services and expenses
7 to initiate and/or continue program modifications and/or to provide
8 services including, but not limited to, demonstrate effective
9 programs such as evidence-based initiatives for alternatives to
10 detention for persons alleged or determined to be in need of super-
11 vision or otherwise at risk of placement in the juvenile justice
12 system and for services and expenses related to reducing office of
13 children and family services institutional placements through
14 program modifications and/or services including, but not limited to,
15 mental health and substance abuse programs, demonstrated effective
16 programs such as evidence-based initiatives to divert youth at-risk
17 of placement with the office of children and family services and/or
18 as alternatives to residential placements with such office.
19 Notwithstanding any other provision of law to the contrary, the
20 office may authorize one or more demonstration projects to co-locate
21 respite beds for youth alleged or at risk of juvenile delinquency in
22 a runaway and homeless youth program
23 1,708,000 (re. \$946,000)

24 Of the amount appropriated herein, \$15,934,017 shall be available as
25 follows:

26 For services and expenses related to locally operated youth develop-
27 ment and delinquency prevention programs. No expenditure shall be
28 made from this appropriation until a plan has been approved by the
29 director of the budget and a certificate of approval allocating
30 these funds has been issued by the director of the budget.

31 Notwithstanding the provisions of section 420 of the executive law
32 which would require expenditure of state aid for youth programs in a
33 total amount greater than \$15,934,017, for payment of state aid for
34 programs pursuant to article 19-A of the executive law, for delin-
35 quency prevention and youth development. Notwithstanding the
36 provisions of section 420 of the executive law, eligibility for
37 state aid reimbursement for counties which do not participate in the
38 county comprehensive planning process shall be determined as
39 follows: the aggregate amount of state aid for recreation, youth
40 service and similar projects to a county and municipalities within
41 such county shall not exceed \$2,750 of which no more than \$1,450 may
42 be used for recreation projects, per 1,000 youths residing in the
43 county based on a single count of such youths as shown by the last
44 published federal census for the county certified in the same manner
45 as provided by section 54 of the state finance law. The office shall
46 not reimburse any claims unless they are submitted within 12 months
47 of the project year in which the expenditure was made. Notwith-
48 standing any law to the contrary, the office of children and family
49 services may require that such claims for youth development and

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1 delinquency prevention programs be submitted to the office electron-
2 ically in the manner and format required by the office.
3 Of the amount appropriated herein \$4,724,405 shall be available as
4 follows:

5 For services and expenses related to programs providing special delin-
6 quency prevention or other youth development services. No expendi-
7 ture shall be made for such programs from this appropriation until a
8 plan has been approved by the director of the budget and a certifi-
9 cate of approval allocating these funds has been issued by the
10 director of the budget. The office shall not reimburse any claims
11 unless they are submitted within 7 months of the project year in
12 which the expenditure was made. Notwithstanding any law to the
13 contrary, the office of children and family services may require
14 that such claims for special delinquency prevention or other youth
15 development services be submitted to the office electronically in
16 the manner and format required by the office.

17 For direct contracts with private not-for-profit community agencies to
18 provide needed services for the operation of programs to prevent
19 juvenile delinquency and promote youth development, and through an
20 allocation to public agencies where it is documented that private
21 not-for-profit community agencies are not available to provide such
22 services. Moneys shall be made available to community agencies in
23 counties outside the city of New York based on a statewide allo-
24 cation formula determined by each county's eligibility for compre-
25 hensive planning funds as a proportion of the statewide total
26 provided under paragraph a of subdivision 1 of section 420 of the
27 executive law. Moneys made available to community agencies shall be
28 allocated by local youth bureaus subject to final funding determi-
29 nations by the commissioner of children and family services and
30 approved by the director of the budget.

31 For direct contract with private not-for-profit community agencies to
32 provide needed services for the operation of programs to prevent
33 juvenile delinquency and promote youth development, and through an
34 allocation to public agencies where it is documented that private
35 not-for-profit agencies are not available to provide such services.

36 Notwithstanding any inconsistent provision of law, moneys shall be
37 made available to community agencies in cities with populations
38 greater than 275,000 and to community agencies statewide
39 20,658,421 (re. \$2,307,000)

40 For payment of state aid for programs for the provision of services to
41 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
42 section 420 of the executive law and pursuant to chapter 800 of the
43 laws of 1985 amending the runaway and homeless youth act for the
44 provision of transitional independent living support services and
45 the establishment and operation of young adult shelters for youth
46 between the ages of 16 and 21; the office of children and family
47 services shall not reimburse any claims unless they are submitted
48 within 12 months of the calendar quarter in which the claimed
49 service or services were delivered. Notwithstanding any law to the
50 contrary, the office of children and family services may require
51 that such claims for provision of services to runaway and homeless

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1 youth be submitted to the office electronically in the manner and
 2 format required by the office. No expenditures shall be made from
 3 this appropriation until an annual expenditure plan is approved by
 4 the director of the budget and a certificate of approval allocating
 5 these funds has been issued by the director of the budget and copies
 6 of such certificate or any amendment thereto filed with the state
 7 comptroller, the chairperson of the senate finance committee and the
 8 chairperson of the assembly ways and means committee
 9 3,533,700 (re. \$81,000)
 10 For services and expenses provided by local probation departments, for
 11 the post-placement care of youth leaving a youth residential facili-
 12 ty and for services and expenses of the office of children and fami-
 13 ly services related to community-based programs for youth in the
 14 care of the office of children and family services which may include
 15 but not be limited to multi-systemic therapy, family functional
 16 therapy and/or functional therapeutic foster care, and electronic
 17 monitoring.
 18 Funds appropriated herein shall be made available subject to the
 19 approval of an expenditure plan by the director of the budget
 20 467,550 (re. \$178,000)

21 By chapter 53, section 1, of the laws of 2009:
 22 Notwithstanding any other provision of law, the amount appropriated
 23 herein shall be available to reimburse for 98 percent of 65 percent
 24 of eligible social services district expenditures that are claimed
 25 by March 31, 2010 for those community preventive services provided
 26 from October 1, 2008 through September 30, 2009 at a cost that does
 27 not exceed the cost that was in effect on October 1, 2008 and that a
 28 social services district can demonstrate had been approved by the
 29 office of children and family services on or before October 1, 2008;
 30 provided, however, that should insufficient funds be available to
 31 provide state reimbursement for 98 percent of 65 percent of such
 32 costs, reimbursement shall be made proportionally to each district
 33 based on the percentage of their total eligible claims to the amount
 34 appropriated; and, provided further, however, that if the amount
 35 appropriated exceeds the amount of funds necessary to reimburse 98
 36 percent of 65 percent of the eligible social services district
 37 expenditures, the office may, to the extent funds are available,
 38 provide reimbursement for 98 percent of 65 percent of eligible
 39 social services district expenditures for new community preventive
 40 services programs approved by the office and only up to the amounts
 41 approved by the office. A local social services district seeking
 42 federal and/or state reimbursement for community preventive services
 43 provided on or after October 1, 2008 must submit claims that sepa-
 44 rately identify the costs of such services in a form and manner and
 45 at such times as are required by the department of family assistance
 46 and must submit to the office of children and family services infor-
 47 mation regarding the outcomes of such services in a form and manner
 48 and at such times as required by the office. Funds appropriated
 49 herein are supported by savings resulting from the increased Federal
 50 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-

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1 can recovery and reinvestment act of 2009
2 29,105,000 (re. \$1,725,000)
3 For the continuation of the demonstration project, established pursu-
4 ant to part G of chapter 58 of the laws of 2006, as amended, in the
5 districts selected by the office of children and family services to
6 determine the best practices needed to improve the workload of the
7 child protective workforce including, but not limited to, the
8 purchase of new information technology that permits caseworkers to
9 work from field locations, and other eligible non-personal services
10 expenses, subject to an expenditure plan approved by the office of
11 children and family services ... 940,000 (re. \$94,000)
12 Notwithstanding any inconsistent provision of law, subject to an
13 expenditure plan approved by the director of the budget, for eligi-
14 ble services and expenses of improving the quality of child welfare
15 services that may include, but not be limited to, training to
16 mandated reporters regarding the proper identification of and
17 response to signs of child abuse and neglect, public information
18 programs and services that advance a zero tolerance campaign of
19 child abuse and neglect, and demonstration projects to test models
20 for new or targeted expansion of services beyond the level currently
21 funded by local social services districts including continuing to
22 contract with existing providers that are performing satisfactorily
23 ... 3,592,700 (re. \$826,000)
24 For services and expenses of certain child fatality review teams
25 approved by the office of children and family services for the
26 purposes of investigating and/or reviewing the death of children ...
27 921,200 (re. \$332,000)
28 The money hereby appropriated is to be available for payment of state
29 aid heretofore accrued or hereafter to accrue to municipalities.
30 Subject to the approval of the director of the budget, the money
31 hereby appropriated shall be available to the office net of disal-
32 lowances, refunds, reimbursements, and credits.
33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account with the approval of the
43 director of the budget who shall file such approval with the depart-
44 ment of audit and control and copies thereof with the chairman of
45 the senate finance committee and the chairman of the assembly ways
46 and means committee.
47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the

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1 state commissioner or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest-bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Notwithstanding section 398-a of the social services law or any other
12 law to the contrary, the amount appropriated herein, or such other
13 amount as may be approved by the director of the budget, shall be
14 available for 98 percent of 50 percent reimbursement after deducting
15 any federal funds available therefor to social services districts
16 for amounts attributable to dormitory authority billings or approved
17 refinancing of such billings which result in local social services
18 districts' claims in excess of a local district's foster care block
19 grant allocation. In addition, subject to the approval of the direc-
20 tor of the budget, a portion of funds appropriated herein, or such
21 other amount as may be approved by the director of the budget, shall
22 be available for reimbursement related to payments made by a social
23 services district to foster care providers subject to the provisions
24 of section 410-i of the social services law for expenses directly
25 related to projects funded through the housing finance agency for
26 those foster care providers which also received revised or supple-
27 mental rates from the applicable regulating agency to accommodate
28 the housing finance agency payments or the refinancing of previously
29 approved dormitory authority payments.

30 Notwithstanding section 398-a of the social services law or any other
31 law to the contrary, such reimbursement shall be available for 94
32 percent of 98 percent of 50 percent of social services district
33 costs, after deducting federal funds available therefor, for those
34 social services districts' claims in excess of a social services
35 district's foster care block grant allocation for those amounts
36 exclusively attributable to the previously approved revised or
37 supplemental rates. In addition, subject to the approval of the
38 director of the budget, a portion of funds appropriated herein may
39 also be used for payments to the dormitory authority of the state of
40 New York for advisory services including, but not limited to, site
41 visits and review of applications, building plans and cost estimates
42 for voluntary agency programs for which the office of children and
43 family services establishes maximum state aid rates and for capital
44 projects for residential institutions for children seeking financing
45 under paragraph b of subdivision 40 of section 1680 of the public
46 authorities law, as amended by chapter 508 of the laws of 2006
47 6,620,000 (re. \$4,291,000)

48 Notwithstanding any other provision of law, for services and expenses
49 to initiate and/or continue program modifications and/or to provide
50 services including, but not limited to, demonstrate effective
51 programs such as evidence-based initiatives for alternatives to

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1 detention for persons alleged or determined to be in need of super-
2 vision or otherwise at risk of placement in the juvenile justice
3 system and for services and expenses related to reducing office of
4 children and family services institutional placements through
5 program modifications and/or services including, but not limited to,
6 mental health and substance abuse programs, demonstrated effective
7 programs such as evidence-based initiatives to divert youth at-risk
8 of placement with the office of children and family services and/or
9 as alternatives to residential placements with such office.
10 Notwithstanding any other provision of law to the contrary, the
11 office may authorize one or more demonstration projects to co-locate
12 respite beds for youth alleged or at risk of juvenile delinquency in
13 a runaway and homeless youth program
14 2,460,762 (re. \$981,000)
15 For services and expenses for supportive housing for young adults aged
16 25 years or younger leaving or having recently left foster care or
17 who had been in foster care for more than a year after their 16th
18 birthday and who are at-risk of street homelessness or sheltered
19 homelessness provided under the joint project between the state and
20 the city of New York, known as the New York New York III supportive
21 housing agreement. No expenditure shall be made until a certificate
22 of allocation has been approved by the director of the budget with
23 copies to be filed with the chairpersons of the senate finance
24 committee and the assembly ways and means committee. The amount
25 appropriated herein may be transferred or otherwise made available
26 to the city of New York administration for children's services for
27 services and expenses related to implementing the project
28 854,000 (re. \$847,000)
29 For services and expenses of the Catholic Family Center in Rochester
30 to establish and operate a statewide kinship information and refer-
31 ral network ... 245,000 (re. \$1,000)
32 For services and expenses related to the settlement house program,
33 notwithstanding any inconsistent provision of law to the contrary,
34 funds shall be available for the statewide settlement house program
35 to provide a comprehensive range of services to residents of neigh-
36 borhoods they serve pursuant to the following sub-schedule
37 1,347,891 (re. \$87,000)

38 sub-schedule

39	Baden	47,598
40	Booker T. Washington Community	
41	Center	12,742
42	CAMBA	23,622
43	Carver	19,622
44	Chinese-American	35,608
45	Citizens Advice Bureau	26,726
46	Claremont	73,650
47	Community Place/Rochester	34,954
48	Cypress Hills Local Development	23,624
49	Dunbar Association	12,740

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1	East Side House	25,394
2	Educational Alliance	72,108
3	Goddard Riverside	72,022
4	Grand Street	61,364
5	Greenwich House	24,062
6	Hamilton Madison	36,672
7	Hartley House	24,950
8	Henry St. Settlement	69,802
9	Hudson Guild	27,170
10	Huntington Family Guild	12,742
11	Stanley Isaacs	24,950
12	Kingsbridge Heights	32,056
13	Lenox Hill Neighborhood	34,274
14	Lincoln Square Neighborhood	24,950
15	Montgomery Neighborhood Center	12,742
16	Mosholu Montefiore	24,950
17	Neighborhood Center of Utica	12,742
18	Queens Community	27,170
19	Jacob A. Riis	24,950
20	Riverdale Neighborhood House	24,950
21	St. Matthew's/St. Timothy	24,950
22	St. Nicholas Neighborhood	
23	Preservation	23,622
24	SCAN NY	27,169
25	School Settlement	27,169
26	Shorefront YM-YMHA	23,624
27	Southeast Bronx	102,659
28	Sunnyside Community	24,949
29	Syracuse Model Neighborhood	12,742
30	Trinity Institution	12,740
31	Union Settlement	27,169
32	United Community Centers	23,585
33	University Settlement	36,607
34	For developing and implementation of a new subsidized kinship guardi-	
35	anship program consistent with the federal fostering connections to	
36	success and increasing adoptions act of 2008 (P.L. 110-351)	
37	100,000	(re. \$4,000)
38	By chapter 53, section 1, of the laws of 2009, as amended by chapter	
39	502, section 2, of the laws of 2009:	
40	For state aid grants to support contractual agreements with communi-	
41	ty-based programs for children, youth and families, in order to	
42	provide services that meet the needs of families and enhance the	
43	safety and stability of children and youth in their homes and	
44	contractual agreements with non-for-profits to enhance the assess-	
45	ment of the need for, and provision of services to, victims of	
46	domestic violence that are involved in child protective services	
47	cases. Such funds are available to continue or expand existing	
48	programs with existing contractors that are satisfactorily perform-	
49	ing services, to award new contracts to continue programs where	

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1 existing contractors are not satisfactorily performing as determined
2 by the office of children and family services, and/or award new
3 contracts through a competitive process; provided, however, that the
4 amount of this appropriation available for expenditure and disburse-
5 ment on and after November 1, 2009 shall be reduced by 12.5 percent
6 of the amount that was undisbursed as of November 1, 2009
7 4,934,100 (re. \$251,000)

8 For payment of state aid for programs for the provision of services to
9 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
10 section 420 of the executive law and pursuant to chapter 800 of the
11 laws of 1985 amending the runaway and homeless youth act for the
12 provision of transitional independent living support services and
13 the establishment and operation of young adult shelters for youth
14 between the ages of 16 and 21; the office of children and family
15 services shall not reimburse any claims unless they are submitted
16 within 12 months of the calendar quarter in which the claimed
17 service or services were delivered; provided, however, that the
18 amount of this appropriation available for expenditure and disburse-
19 ment on and after November 1, 2009 shall be reduced by 12.5 percent
20 of the amount that was undisbursed as of November 1, 2009. No
21 expenditures shall be made from this appropriation until an annual
22 expenditure plan is approved by the director of the budget and a
23 certificate of approval allocating these funds has been issued by
24 the director of the budget and copies of such certificate or any
25 amendment thereto filed with the state comptroller, the chairperson
26 of the senate finance committee and the chairperson of the assembly
27 ways and means committee ... 5,235,048 (re. \$527,000)

28 For services and expenses of the advantage after school program. Such
29 funds are to be available pursuant to a plan prepared by the office
30 of children and family services and approved by the director of the
31 budget to extend or expand current contracts with community based
32 organizations, to award new contracts to continue programs where the
33 existing contractors are not satisfactorily performing as determined
34 by the office of children and family services and/or to award new
35 contracts through a competitive process to community based organiza-
36 tions; provided, however, that the amount of this appropriation
37 available for expenditure and disbursement on and after November 1,
38 2009 shall be reduced by 12.5 percent of the amount that was undis-
39 bursed as of November 1, 2009 ... 19,172,500 (re. \$1,220,000)

40 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
41 section 1, of the laws of 2011:
42 Of the amount appropriated herein, \$23,605,938 shall be available as
43 follows; provided, however, that the amount of this appropriation
44 available for expenditure and disbursement on and after November 1,
45 2009 shall be reduced by 12.5 percent of the amount that was undis-
46 bursed as of November 1, 2009:
47 For services and expenses related to locally operated youth develop-
48 ment and delinquency prevention programs. No expenditure shall be
49 made from this appropriation until a plan has been approved by the

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1 director of the budget and a certificate of approval allocating
2 these funds has been issued by the director of the budget.
3 Notwithstanding the provisions of section 420 of the executive law
4 which would require expenditure of state aid for youth programs in a
5 total amount greater than the amount appropriated, for payment of
6 state aid for programs pursuant to article 19-A of the executive
7 law, for delinquency prevention and youth development. Notwith-
8 standing the provisions of section 420 of the executive law, eligi-
9 bility for state aid reimbursement for counties which do not partic-
10 ipate in the county comprehensive planning process shall be
11 determined as follows: the aggregate amount of state aid for recre-
12 ation, youth service and similar projects to a county and municipi-
13 palities within such county shall not exceed \$2,750 of which no more
14 than \$1,450 may be used for recreation projects, per 1,000 youths
15 residing in the county based on a single count of such youths as
16 shown by the last published federal census for the county certified
17 in the same manner as provided by section 54 of the state finance
18 law. The office shall not reimburse any claims unless they are
19 submitted within 12 months of the project year in which the expendi-
20 ture was made.
21 Of the amount appropriated herein 7,150,072 shall be available as
22 follows; provided, however, that the amount of this appropriation
23 available for expenditure and disbursement on and after November 1,
24 2009 shall be reduced by 12.5 percent of the amount that was undis-
25 bursed as of November 1, 2009:
26 For services and expenses related to programs providing special delin-
27 quency prevention or other youth development services. No expendi-
28 ture shall be made for such programs from this appropriation until a
29 plan has been approved by the director of the budget and a certif-
30 icate of approval allocating these funds has been issued by the
31 director of the budget. The office shall not reimburse any claims
32 unless they are submitted within 7 months of the project year in
33 which the expenditure was made.
34 For direct contracts with private not-for-profit community agencies to
35 provide needed services for the operation of programs to prevent
36 juvenile delinquency and promote youth development, and through an
37 allocation to public agencies where it is documented that private
38 not-for-profit community agencies are not available to provide such
39 services. Moneys shall be made available to community agencies in
40 counties outside the city of New York based on a statewide allo-
41 cation formula determined by each county's eligibility for compre-
42 hensive planning funds as a portion of the state wide total provided
43 under paragraph a of subdivision 1 of section 420 of the executive
44 law. Moneys made available to community agencies shall be allocated
45 by local youth bureaus subject to final funding determinations by
46 the commissioner of children and family services and approved by the
47 director of the budget.
48 For direct contract with private not-for-profit community agencies to
49 provide needed services for the operation of programs to prevent
50 juvenile delinquency and promote youth development, and through an

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1 allocation to public agencies where it is documented that private
2 not-for-profit agencies are not available to provide such services.
3 Notwithstanding any inconsistent provision of law, moneys shall be
4 made available to community agencies in cities with populations
5 greater than 275,000 and to community agencies statewide
6 30,756,010 (re. \$1,984,000)

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter
8 496, section 3, of the laws of 2008:

9 For the continuation of the demonstration project, established pursu-
10 ant to part G of chapter 58 of the laws of 2006, as amended, in
11 districts selected by the office of children and family services to
12 determine the best practices needed to improve the workload of the
13 child protective workforce including, but not limited to, the
14 purchase of new information technology that permits caseworkers to
15 work from field locations, and other eligible non-personal services
16 expenses, subject to an expenditure plan approved by the office of
17 children and family services, provided, however, that the amount of
18 this appropriation available for expenditure and disbursement on and
19 after September 1, 2008 shall be reduced by six percent of the
20 amount that was undisbursed as of August 15, 2008
21 1,000,000 (re. \$53,000)

22 For additional state aid to reimburse 100 percent of social services
23 district expenditures related to the improvement of staff to client
24 ratios in the local district child protective workforce including,
25 but not limited to new hiring to increase the number of caseworkers
26 and to increase the number of supervisory staff in the local
27 district child protective workforce, provided, however, that the
28 amount of this appropriation available for expenditure and disburse-
29 ment on and after September 1, 2008 shall be reduced by six percent
30 of the amount that was undisbursed as of August 15, 2008. Each
31 social services district receiving these funds shall certify that
32 the district will not be using these funds to supplant other state
33 and local funds and that the district will not submit claims for
34 reimbursement under this appropriation for the same type and level
35 of funding so certified; provided, however, that a district may use
36 these funds for expenditures to continue or expand activities that
37 were funded with last year's appropriation that was enacted for this
38 purpose ... 1,790,000 (re. \$479,000)

39 For services and expenses for a demonstration project in targeted
40 social services districts identified jointly by the office of chil-
41 dren and family services and the office of alcoholism and substance
42 abuse services based, in part, on size, experience, readiness and
43 availability of services, to improve the assessment and treatment
44 outcomes for families and youth involved in the child welfare system
45 who need chemical dependency services including providing funding
46 for chemical dependency programs to co-locate certified chemical
47 dependency staff with appropriate district child welfare services
48 staff, provided, however, that the amount of this appropriation
49 available for expenditure and disbursement on and after September 1,

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1 2008 shall be reduced by six percent of the amount that was undis-
2 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000)
3 Notwithstanding any inconsistent provision of law, subject to an
4 expenditure plan approved by the director of the budget, for eligi-
5 ble services and expenses of improving the quality of child welfare
6 services that may include, but not be limited to, training to
7 mandated reporters regarding the proper identification of and
8 response to signs of child abuse and neglect, public information
9 programs and services that advance a zero tolerance campaign of
10 child abuse and neglect, and demonstration projects to test models
11 for new or targeted expansion of services beyond the level currently
12 funded by local social services districts including continuing to
13 contract with existing providers that are performing satisfactorily,
14 provided, however, that the amount of this appropriation available
15 for expenditure and disbursement on and after September 1, 2008
16 shall be reduced by six percent of the amount that was undisbursed
17 as of August 15, 2008 ... 3,822,000 (re. \$1,093,000)
18 The money hereby appropriated is to be available for payment of state
19 aid heretofore accrued or hereafter to accrue to municipalities.
20 Subject to the approval of the director of the budget, the money
21 hereby appropriated shall be available to the office net of disal-
22 lowances, refunds, reimbursements, and credits.
23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation within
25 the office of children and family services and/or the office of
26 temporary and disability assistance and/or suballocated to the
27 office of temporary and disability assistance for the purpose of
28 paying local social services districts' costs of the above program
29 and may be increased or decreased by interchange with any other
30 appropriation or with any other item or items within the amounts
31 appropriated within the office of children and family services
32 general fund - local assistance account with the approval of the
33 director of the budget who shall file such approval with the depart-
34 ment of audit and control and copies thereof with the chairman of
35 the senate finance committee and the chairman of the assembly ways
36 and means committee.
37 Notwithstanding any inconsistent provision of law, in lieu of payments
38 authorized by the social services law, or payments of federal funds
39 otherwise due to the local social services districts for programs
40 provided under the federal social security act or the federal food
41 stamp act, funds herein appropriated, in amounts certified by the
42 state commissioner or the state commissioner of health as due from
43 local social services districts each month as their share of
44 payments made pursuant to section 367-b of the social services law
45 may be set aside by the state comptroller in an interest-bearing
46 account with such interest accruing to the credit of the locality in
47 order to ensure the orderly and prompt payment of providers under
48 section 367-b of the social services law pursuant to an estimate
49 provided by the commissioner of health of each local social services
50 district's share of payments made pursuant to section 367-b of the
51 social services law.

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1 Notwithstanding section 398-a of the social services law or any other
 2 law to the contrary, the amount appropriated herein, or such other
 3 amount as may be approved by the director of the budget, shall be
 4 available for 98 percent of 50 percent reimbursement after deducting
 5 any federal funds available therefor to social services districts
 6 for amounts attributable to dormitory authority billings or approved
 7 refinancing of such billings which result in local social services
 8 districts' claims in excess of a local district's foster care block
 9 grant allocation; provided, however, for claims paid on or after
 10 September 1, 2008, the reimbursement percentage shall be reduced to
 11 94 percent of 98 percent of 50 percent. In addition, subject to the
 12 approval of the director of the budget, a portion of funds appropri-
 13 ated herein, or such other amount as may be approved by the director
 14 of the budget, shall be available for reimbursement related to
 15 payments made by a social services district to foster care providers
 16 subject to the provisions of section 410-i of the social services
 17 law for expenses directly related to projects funded through the
 18 housing finance agency for those foster care providers which also
 19 received revised or supplemental rates from the applicable regulat-
 20 ing agency to accommodate the housing finance agency payments or the
 21 refinancing of previously approved dormitory authority payments.

22 Notwithstanding section 398-a of the social services law or any other
 23 law to the contrary, such reimbursement shall be available for 98
 24 percent of 50 percent of social services district costs, after
 25 deducting federal funds available therefor, for those social
 26 services districts' claims in excess of a social services district's
 27 foster care block grant allocation for those amounts exclusively
 28 attributable to the previously approved revised or supplemental
 29 rates; provided, however, for claims paid on or after September 1,
 30 2008, the reimbursement percentage shall be reduced to 94 percent of
 31 98 percent of 50 percent. In addition, subject to the approval of
 32 the director of the budget, a portion of funds appropriated herein
 33 may also be used for payments to the dormitory authority of the
 34 state of New York for advisory services including, but not limited
 35 to, site visits and review of applications, building plans and cost
 36 estimates for voluntary agency programs for which the office of
 37 children and family services establishes maximum state aid rates and
 38 for capital projects for residential institutions for children seek-
 39 ing financing under paragraph b of subdivision 40 of section 1680 of
 40 the public authorities law, as amended by chapter 508 of the laws of
 41 2006 ... 6,620,000 (re. \$574,000)

42 For services and expenses of the Amy Watkins caseworker education and
 43 training program for the provision of continuing education and
 44 training for caseworkers working in child welfare programs in local
 45 social services districts having a population of 125,000 or more,
 46 and caseworkers employed by voluntary not-for-profit community based
 47 agencies in such local social services districts. Such assistance
 48 shall be used for tuition and fees associated with job-related
 49 certificate programs, programs leading to associate, baccalaureate
 50 and masters degrees, licensure requirements and other job-related
 51 training requirements as necessary and appropriate, provided, howev-

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1 er, that the amount of this appropriation available for expenditure
 2 and disbursement on and after September 1, 2008 shall be reduced by
 3 six percent of the amount that was undisbursed as of August 15, 2008
 4 ... 980,000 (re. \$92,000)
 5 For services and expenses provided by local probation departments, for
 6 the post-placement care of youth leaving a youth residential facili-
 7 ty and for services and expenses of the office of children and fami-
 8 ly services related to community-based programs for youth in the
 9 care of the office of children and family services which may include
 10 but not be limited to multi-systemic therapy, family functional
 11 therapy and/or functional therapeutic foster care, and electronic
 12 monitoring, provided, however, that the amount of this appropriation
 13 available for expenditure and disbursement on and after September 1,
 14 2008 shall be reduced by six percent of the amount that was undis-
 15 bursed as of August 15, 2008.
 16 Funds appropriated herein shall be made available subject to the
 17 approval of an expenditure plan by the director of the budget
 18 980,000 (re. \$10,000)

19 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 20 section 2, of the laws of 2009:
 21 For services and expenses related to the homeless veterans outreach
 22 and supportive services program pursuant to the following sub-sche-
 23 dule ... 187,999 (re. \$187,999)

24 sub-schedule

25	National Association for Black	
26	Veterans (NABVETS)	26,857
27	Black Veterans for Social Justice ...	26,857
28	National Coalition for Home-	
29	less Veterans	26,857
30	Iraq and Afghanistan Veterans	
31	of America	26,857
32	Military Order of the Purple	
33	Heart	26,857
34	Vietnam Veterans of America	26,857
35	American Legion Inwood Post	
36	#581	26,857
37		-----
38	Total of sub-schedule	187,999
39		-----

40 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 41 section 1, of the laws of 2009:
 42 For services and expenses related to reducing office of children and
 43 family services institutional placements through program modifica-
 44 tions and/or services including, but not limited to, mental health
 45 and substance abuse programs, demonstrated effective programs such
 46 as evidence-based initiatives to divert youth at-risk of placement
 47 with the office of children and family services and/or as alterna-

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1 tives to residential placements with such office. Notwithstanding
2 any other provision of law to the contrary, the office may authorize
3 one or more demonstration projects to co-locate respite beds for
4 youth alleged or at risk of juvenile delinquency in a runaway and
5 homeless youth program ... 5,091,162 (re. \$2,003,000)
6 Of the amount appropriated herein, \$23,605,938 shall be available as
7 follows, provided, however, that the amount of this appropriation
8 available for expenditures and disbursement on and after September
9 1, 2008 shall be reduced by six percent of the amount that was
10 undisbursed as of August 15, 2008. For services and expenses related
11 to locally operated youth development and delinquency prevention
12 programs. No expenditure shall be made from this appropriation until
13 a plan has been approved by the director of the budget and a certifi-
14 cate of approval allocating these funds has been issued by the
15 director of the budget.

16 Notwithstanding the provisions of section 420 of the executive law
17 which would require expenditure of state aid for youth programs in a
18 total amount greater than \$23,605,938, for payment of state aid for
19 programs pursuant to article 19-A of the executive law, for delin-
20 quency prevention and youth development. Notwithstanding the
21 provisions of section 420 of the executive law, eligibility for
22 state aid reimbursement for counties which do not participate in the
23 county comprehensive planning process shall be determined as
24 follows: the aggregate amount of state aid for recreation, youth
25 service and similar projects to a county and municipalities within
26 such county shall not exceed \$2,750 of which no more than \$1,450 may
27 be used for recreation projects, per 1,000 youths residing in the
28 county based on a single count of such youths as shown by the last
29 published federal census for the county certified in the same manner
30 as provided by section 54 of the state finance law. The office shall
31 not reimburse any claims unless they are submitted within 12 months
32 of the project year in which the expenditure was made.

33 Of the amount appropriated herein \$7,775,586 shall be available as
34 follows, provided, however, that the amount of this appropriation
35 available for expenditure and disbursement on and after September 1,
36 2008 shall be reduced by six percent of the amount that was undis-
37 bursed as of August 15, 2008. For services and expenses related to
38 programs providing special delinquency prevention or other youth
39 development services. No expenditure shall be made for such programs
40 from this appropriation until a plan has been approved by the direc-
41 tor of the budget and a certificate of approval allocating these
42 funds has been issued by the director of the budget. The office
43 shall not reimburse any claims unless they are submitted within 7
44 months of the project year in which the expenditure was made.

45 For direct contracts with private not-for-profit community agencies to
46 provide needed services for the operation of programs to prevent
47 juvenile delinquency and promote youth development, and through an
48 allocation to public agencies where it is documented that private
49 not-for-profit community agencies are not available to provide such
50 services. Moneys shall be made available to community agencies in
51 counties outside the city of New York based on a statewide allo-

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1 cation formula determined by each county's eligibility for compre-
 2 hensive planning funds as a proportion of the statewide total
 3 provided under paragraph a of subdivision 1 of section 420 of the
 4 executive law. Moneys made available to community agencies shall be
 5 allocated by local youth bureaus subject to final funding determi-
 6 nations by the commissioner of children and family services and
 7 approved by the director of the budget.
 8 For direct contract with private not-for-profit community agencies to
 9 provide needed services for the operation of programs to prevent
 10 juvenile delinquency and promote youth development, and through an
 11 allocation to public agencies where it is documented that private
 12 not-for-profit agencies are not available to provide such services.
 13 Notwithstanding any inconsistent provision of law, moneys shall be
 14 made available to community agencies in cities with populations
 15 greater than 275,000 and to community agencies statewide
 16 31,381,524 (re. \$1,240,000)

- 17 Special Revenue Funds - Federal
- 18 Federal Health and Human Services Fund
- 19 Social Services Block Grant Account

20 By chapter 53, section 1, of the laws of 2012:
 21 For services and expenses for supportive social services provided
 22 pursuant to title XX of the federal social security act. Notwith-
 23 standing any other provision of law, the moneys hereby appropriated
 24 shall be apportioned by the office of children and family services
 25 to local social services districts, to reimburse local district
 26 expenditures for supportive services and training subject to the
 27 approval of the director of the budget; provided, however, that
 28 reimbursement to social services districts for eligible expenditures
 29 for services incurred during a particular federal fiscal year will
 30 be limited to expenditures claimed by March 31 of the following
 31 year.
 32 Notwithstanding any other provision of law, of the funds available
 33 herein, including any funds transferred from the temporary assist-
 34 ance to needy families block grant to the title XX block grant,
 35 \$66,000,000 shall be allocated to social services districts, solely
 36 for reimbursement of expenditures for the provision and adminis-
 37 tration of adult protective services, residential services for
 38 victims of domestic violence who are determined to be ineligible for
 39 public assistance during the time the victims were residing in resi-
 40 dential programs for victims of domestic violence, and nonresiden-
 41 tial services for victims of domestic violence, pursuant to an allo-
 42 cation plan developed by the office and submitted for approval by
 43 the division of the budget no later than 60 days following enactment
 44 of this chapter, based on each district's claims for such costs and
 45 any other factors as identified in the allocation plan, adjusted by
 46 applicable cost allocation methodology and net of any retroactive
 47 payments for the 12 month period ending June 30, 2011 that are
 48 submitted on or before January 3, 2012; provided, however, that if
 49 the office determines that the total amount of a social services

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1 district's claims for such services which could be reimbursed from
2 these funds is less than the amount allocated to the district for
3 such claims, the office may, subject to approval by the director of
4 the budget, reallocate the unused funds to other social services
5 districts with eligible claims that exceed their allocation.
6 Funds appropriated herein shall be available for aid to municipalities
7 and for payments to the federal government for expenditures made
8 pursuant to the social services law and the state plan for individ-
9 ual and family grant program under the disaster relief act of 1974.
10 The funds hereby appropriated are to be available for payment of state
11 aid heretofore accrued or hereafter to accrue to municipalities.
12 Subject to the approval of the director of the budget, such funds
13 hereby appropriated shall be available to the office net of disal-
14 lowances, refunds, reimbursements, and credits.
15 Notwithstanding any inconsistent provision of law, the amount herein
16 appropriated may be transferred to any other appropriation within
17 the office of children and family services and/or the office of
18 temporary and disability assistance and/or suballocated to the
19 office of temporary and disability assistance for the purpose of
20 paying local social services districts' costs of the above program
21 and may be increased or decreased by interchange with any other
22 appropriation or with any other item or items within the amounts
23 appropriated within the office of children and family services
24 general fund - local assistance account with the approval of the
25 director of the budget who shall file such approval with the depart-
26 ment of audit and control and copies thereof with the chairman of
27 the senate finance committee and the chairman of the assembly ways
28 and means committee.
29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state comptroller or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law ... 150,000,000 (re. \$55,835,000)

44 By chapter 53, section 1, of the laws of 2011:
45 For services and expenses for supportive social services provided
46 pursuant to title XX of the federal social security act. Notwith-
47 standing any other provision of law, the moneys hereby appropriated
48 shall be apportioned by the office of children and family services
49 to local social services districts, to reimburse local district
50 expenditures for supportive services and training subject to the

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1 approval of the director of the budget; provided, however, that
2 reimbursement to social services districts for eligible expenditures
3 for services incurred during a particular federal fiscal year will
4 be limited to expenditures claimed by March 31 of the following
5 year.

6 Notwithstanding any other provision of law, of the funds available
7 herein, including any funds transferred from the temporary assist-
8 ance to needy families block grant to the title XX block grant,
9 \$66,000,000 shall be allocated to social services districts, solely
10 for reimbursement of expenditures for the provision and adminis-
11 tration of adult protective services, residential services for
12 victims of domestic violence who are determined to be ineligible for
13 public assistance during the time the victims were residing in resi-
14 dential programs for victims of domestic violence, and nonresiden-
15 tial services for victims of domestic violence, pursuant to an allo-
16 cation plan developed by the office and submitted for approval by
17 the division of the budget no later than 60 days following enactment
18 of this chapter, based on each district's claims for such costs and
19 any other factors as identified in the allocation plan, adjusted by
20 applicable cost allocation methodology and net of any retroactive
21 payments for the 12 month period ending June 30, 2010 that are
22 submitted on or before January 3, 2011; provided, however, that if
23 the office determines that the total amount of a social services
24 district's claims for such services which could be reimbursed from
25 these funds is less than the amount allocated to the district for
26 such claims, the office may, subject to approval by the director of
27 the budget, reallocate the unused funds to other social services
28 districts with eligible claims that exceed their allocation.

29 Funds appropriated herein shall be available for aid to municipalities
30 and for payments to the federal government for expenditures made
31 pursuant to the social services law and the state plan for individ-
32 ual and family grant program under the disaster relief act of 1974.

33 The funds hereby appropriated are to be available for payment of state
34 aid heretofore accrued or hereafter to accrue to municipalities.
35 Subject to the approval of the director of the budget, such funds
36 hereby appropriated shall be available to the office net of disal-
37 lowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be transferred to any other appropriation within
40 the office of children and family services and/or the office of
41 temporary and disability assistance and/or suballocated to the
42 office of temporary and disability assistance for the purpose of
43 paying local social services districts' costs of the above program
44 and may be increased or decreased by interchange with any other
45 appropriation or with any other item or items within the amounts
46 appropriated within the office of children and family services
47 general fund - local assistance account with the approval of the
48 director of the budget who shall file such approval with the depart-
49 ment of audit and control and copies thereof with the chairman of
50 the senate finance committee and the chairman of the assembly ways
51 and means committee.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state comptroller or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law ... 150,000,000 (re. \$47,777,000)
16 For services and expenses of grants made available under subtitle H of
17 title XX of the federal social security act in accordance with the
18 elder justice act of 2009 ... 12,000,000 (re. \$12,000,000)

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Title IV-a, IV-b, IV-e Account

22 By chapter 53, section 1, of the laws of 2012:

23 For services and expenses for the foster care and adoption assistance
24 program, and the kinship guardianship assistance program, including
25 related administrative expenses, and for services and expenses for
26 child welfare and family preservation and family support services
27 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
28 title IV-e of the federal social security act including the federal
29 share of costs incurred implementing the federal adoption and safe
30 families act of 1997 (P.L. 105-89); provided, however, that
31 reimbursement to social services districts for eligible expenditures
32 for services other than the foster care and adoption assistance
33 program, and the kinship guardianship assistance program incurred
34 during a particular federal fiscal year will be limited to expendi-
35 tures claimed by March 31 of the following year.

36 Notwithstanding any inconsistent provision of law, in lieu of payments
37 authorized by the social services law, or payments of federal funds
38 otherwise due to the local social services districts for programs
39 provided under the federal social security act or the federal food
40 stamp act, funds herein appropriated, in amounts certified by the
41 state commissioner or the state commissioner of health as due from
42 local social services districts each month as their share of
43 payments made pursuant to section 367-b of the social services law
44 may be set aside by the state comptroller in an interest-bearing
45 account with such interest accruing to the credit of the locality in
46 order to ensure the orderly and prompt payment of providers under
47 section 367-b of the social services law pursuant to an estimate
48 provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the
2 social services law.
3 Funds appropriated herein shall be available for aid to municipalities
4 and for payments to the federal government for expenditures made
5 pursuant to the social services law and the state plan for individ-
6 ual and family grant program under the disaster relief act of 1974.
7 Such funds are to be available for payment of aid heretofore accrued
8 or hereafter to accrue to municipalities. Subject to the approval of
9 the director of the budget, such funds shall be available to the
10 office net of disallowances, refunds, reimbursements, and credits.
11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be transferred to any other appropriation within
13 the office of children and family services and/or the office of
14 temporary and disability assistance and/or suballocated to the
15 office of temporary and disability assistance for the purpose of
16 paying local social services districts' costs of the above program
17 and may be increased or decreased by interchange with any other
18 appropriation or with any other item or items within the amounts
19 appropriated within the office of children and family services
20 general fund - local assistance account with the approval of the
21 director of the budget who shall file such approval with the depart-
22 ment of audit and control and copies thereof with the chairman of
23 the senate finance committee and the chairman of the assembly ways
24 and means committee ... 868,900,000 (re. \$586,872,000)

25 By chapter 53, section 1, of the laws of 2011:

26 For services and expenses for the foster care and adoption assistance
27 program, and the kinship guardianship assistance program, including
28 related administrative expenses, and for services and expenses for
29 child welfare and family preservation and family support services
30 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
31 title IV-e of the federal social security act including the federal
32 share of costs incurred implementing the federal adoption and safe
33 families act of 1997 (P.L. 105-89); provided, however, that
34 reimbursement to social services districts for eligible expenditures
35 for services other than the foster care and adoption assistance
36 program, and the kinship guardianship assistance program incurred
37 during a particular federal fiscal year will be limited to expendi-
38 tures claimed by March 31 of the following year.

39 Notwithstanding any inconsistent provision of law, in lieu of payments
40 authorized by the social services law, or payments of federal funds
41 otherwise due to the local social services districts for programs
42 provided under the federal social security act or the federal food
43 stamp act, funds herein appropriated, in amounts certified by the
44 state commissioner or the state commissioner of health as due from
45 local social services districts each month as their share of
46 payments made pursuant to section 367-b of the social services law
47 may be set aside by the state comptroller in an interest-bearing
48 account with such interest accruing to the credit of the locality in
49 order to ensure the orderly and prompt payment of providers under
50 section 367-b of the social services law pursuant to an estimate

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1 provided by the commissioner of health of each local social services
2 district's share of payments made pursuant to section 367-b of the
3 social services law.

4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to the social services law and the state plan for individ-
7 ual and family grant program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 office net of disallowances, refunds, reimbursements, and credits.

12 Notwithstanding any inconsistent provision of law, the amount herein
13 appropriated may be transferred to any other appropriation within
14 the office of children and family services and/or the office of
15 temporary and disability assistance and/or suballocated to the
16 office of temporary and disability assistance for the purpose of
17 paying local social services districts' costs of the above program
18 and may be increased or decreased by interchange with any other
19 appropriation or with any other item or items within the amounts
20 appropriated within the office of children and family services
21 general fund - local assistance account with the approval of the
22 director of the budget who shall file such approval with the depart-
23 ment of audit and control and copies thereof with the chairman of
24 the senate finance committee and the chairman of the assembly ways
25 and means committee ... 868,900,000 (re. \$312,679,000)

26 For additional reimbursement for services and expenses resulting from
27 the increase in the Federal medical assistance percentage available
28 for the foster care and adoption assistance program provided pursu-
29 ant to title IV-e of the federal social security act in accordance
30 with the requirements of the American recovery and reinvestment act
31 of 2009 (Public Law 111-5). Funds appropriated herein shall be
32 subject to all applicable reporting and accountability requirements
33 contained in such act. Such funds are to be available for payment of
34 aid heretofore accrued or hereafter to accrue to municipalities to
35 the extent authorized by such act.

36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be transferred to any other appropriation within
38 the office of children and family services and/or the office of
39 temporary and disability assistance and/or suballocated to the
40 office of temporary and disability assistance for the purpose of
41 paying local social services districts' costs of the above program
42 and may be increased or decreased by interchange with any other
43 appropriation or with any other item or items within the amounts
44 appropriated within the office of children and family services
45 general fund - local assistance account with the approval of the
46 director of the budget who shall file such approval with the depart-
47 ment of audit and control and copies thereof with the chairman of
48 the senate finance committee and the chairman of the assembly ways
49 and means committee ... 48,000,000 (re. \$48,000,000)

50 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses for the foster care and adoption assistance
2 program, including related administrative expenses, and for services
3 and expenses for child welfare and family preservation and family
4 support services provided pursuant to title IV-a, subparts 1 and 2
5 of title IV-b and title IV-e of the federal social security act
6 including the federal share of costs incurred implementing the
7 federal adoption and safe families act of 1997 (P.L. 105-89);
8 provided, however, that reimbursement to social services districts
9 for eligible expenditures for services other than foster care
10 services incurred during a particular federal fiscal year will be
11 limited to expenditures claimed by March 31 of the following year.
12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.
27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to the social services law and the state plan for individ-
30 ual and family grant program under the disaster relief act of 1974.
31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 office net of disallowances, refunds, reimbursements, and credits.
35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be transferred to any other appropriation within
37 the office of children and family services and/or the office of
38 temporary and disability assistance and/or suballocated to the
39 office of temporary and disability assistance for the purpose of
40 paying local social services districts' costs of the above program
41 and may be increased or decreased by interchange with any other
42 appropriation or with any other item or items within the amounts
43 appropriated within the office of children and family services
44 general fund - local assistance account with the approval of the
45 director of the budget who shall file such approval with the depart-
46 ment of audit and control and copies thereof with the chairman of
47 the senate finance committee and the chairman of the assembly ways
48 and means committee ... 868,900,000 (re. \$269,739,000)
49 For additional reimbursement for services and expenses resulting from
50 the increase in the Federal medical assistance percentage available
51 for the foster care and adoption assistance program provided pursu-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ant to title IV-e of the federal social security act in accordance
2 with the requirements of the American recovery and reinvestment act
3 of 2009 (Public Law 111-5). Funds appropriated herein shall be
4 subject to all applicable reporting and accountability requirements
5 contained in such act. Such funds are to be available for payment of
6 aid heretofore accrued or hereafter to accrue to municipalities to
7 the extent authorized by such act.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be transferred to any other appropriation within
10 the office of children and family services and/or the office of
11 temporary and disability assistance and/or suballocated to the
12 office of temporary and disability assistance for the purpose of
13 paying local social services districts' costs of the above program
14 and may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the office of children and family services
17 general fund - local assistance account with the approval of the
18 director of the budget who shall file such approval with the depart-
19 ment of audit and control and copies thereof with the chairman of
20 the senate finance committee and the chairman of the assembly ways
21 and means committee ... 48,000,000 (re. \$24,920,000)

22 By chapter 53, section 1, of the laws of 2009:

23 For services and expenses for the foster care and adoption assistance
24 program, including related administrative expenses, and for services
25 and expenses for child welfare and family preservation and family
26 support services provided pursuant to title IV-a, subparts 1 and 2
27 of title IV-b and title IV-e of the federal social security act
28 including the federal share of costs incurred implementing the
29 federal adoption and safe families act of 1997 (P.L. 105-89);
30 provided, however, that reimbursement to social services districts
31 for eligible expenditures for services other than foster care
32 services incurred during a particular federal fiscal year will be
33 limited to expenditures claimed by March 31 of the following year.

34 Notwithstanding any inconsistent provision of law, in lieu of payments
35 authorized by the social services law, or payments of federal funds
36 otherwise due to the local social services districts for programs
37 provided under the federal social security act or the federal food
38 stamp act, funds herein appropriated, in amounts certified by the
39 state commissioner or the state commissioner of health as due from
40 local social services districts each month as their share of
41 payments made pursuant to section 367-b of the social services law
42 may be set aside by the state comptroller in an interest-bearing
43 account with such interest accruing to the credit of the locality in
44 order to ensure the orderly and prompt payment of providers under
45 section 367-b of the social services law pursuant to an estimate
46 provided by the commissioner of health of each local social services
47 district's share of payments made pursuant to section 367-b of the
48 social services law.

49 Funds appropriated herein shall be available for aid to municipalities
50 and for payments to the federal government for expenditures made

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 pursuant to the social services law and the state plan for individ-
2 ual and family grant program under the disaster relief act of 1974.
3 Such funds are to be available for payment of aid heretofore accrued
4 or hereafter to accrue to municipalities. Subject to the approval of
5 the director of the budget, such funds shall be available to the
6 office net of disallowances, refunds, reimbursements, and credits.
7 Notwithstanding any inconsistent provision of law, the amount herein
8 appropriated may be transferred to any other appropriation within
9 the office of children and family services and/or the office of
10 temporary and disability assistance and/or suballocated to the
11 office of temporary and disability assistance for the purpose of
12 paying local social services districts' costs of the above program
13 and may be increased or decreased by interchange with any other
14 appropriation or with any other item or items within the amounts
15 appropriated within the office of children and family services
16 general fund - local assistance account with the approval of the
17 director of the budget who shall file such approval with the depart-
18 ment of audit and control and copies thereof with the chairman of
19 the senate finance committee and the chairman of the assembly ways
20 and means committee ... 868,900,000 (re. \$221,598,000)

21 By chapter 53, section 1, of the laws of 2008:

22 For services and expenses for the foster care and adoption assistance
23 program, including related administrative expenses, and for services
24 and expenses for child welfare and family preservation and family
25 support services provided pursuant to title IV-a, subparts 1 and 2
26 of title IV-b and title IV-e of the federal social security act
27 including the federal share of costs incurred implementing the
28 federal adoption and safe families act of 1997 (P.L. 105-89);
29 provided, however, that reimbursement to social services districts
30 for eligible expenditures for services other than foster care
31 services incurred during a particular federal fiscal year will be
32 limited to expenditures claimed by March 31 of the following year.

33 Notwithstanding any inconsistent provision of law, in lieu of payments
34 authorized by the social services law, or payments of federal funds
35 otherwise due to the local social services districts for programs
36 provided under the federal social security act or the federal food
37 stamp act, funds herein appropriated, in amounts certified by the
38 state commissioner or the state commissioner of health as due from
39 local social services districts each month as their share of
40 payments made pursuant to section 367-b of the social services law
41 may be set aside by the state comptroller in an interest-bearing
42 account with such interest accruing to the credit of the locality in
43 order to ensure the orderly and prompt payment of providers under
44 section 367-b of the social services law pursuant to an estimate
45 provided by the commissioner of health of each local social services
46 district's share of payments made pursuant to section 367-b of the
47 social services law.

48 Funds appropriated herein shall be available for aid to municipalities
49 and for payments to the federal government for expenditures made

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 pursuant to the social services law and the state plan for individ-
2 ual and family grant program under the disaster relief act of 1974.
3 Such funds are to be available for payment of aid heretofore accrued
4 or hereafter to accrue to municipalities. Subject to the approval of
5 the director of the budget, such funds shall be available to the
6 office net of disallowances, refunds, reimbursements, and credits.
7 Notwithstanding any inconsistent provision of law, the amount herein
8 appropriated may be transferred to any other appropriation within
9 the office of children and family services and/or the office of
10 temporary and disability assistance and/or suballocated to the
11 office of temporary and disability assistance for the purpose of
12 paying local social services districts' costs of the above program
13 and may be increased or decreased by interchange with any other
14 appropriation or with any other item or items within the amounts
15 appropriated within the office of children and family services
16 general fund - local assistance account with the approval of the
17 director of the budget who shall file such approval with the depart-
18 ment of audit and control and copies thereof with the chairman of
19 the senate finance committee and the chairman of the assembly ways
20 and means committee ... 868,900,000 (re. \$263,203,000)

21 By chapter 53, section 1, of the laws of 2007:

22 For services and expenses for the foster care and adoption assistance
23 program, including related administrative expenses, and for services
24 and expenses for child welfare and family preservation and family
25 support services provided pursuant to title IV-a, subparts 1 and 2
26 of title IV-b and title IV-e of the federal social security act
27 including the federal share of costs incurred implementing the
28 federal adoption and safe families act of 1997 (P.L. 105-89);
29 provided, however, that reimbursement to social services districts
30 for eligible expenditures for services other than foster care
31 services incurred during a particular federal fiscal year will be
32 limited to expenditures claimed by March 31 of the following year.

33 Notwithstanding any inconsistent provision of law, in lieu of payments
34 authorized by the social services law, or payments of federal funds
35 otherwise due to the local social services districts for programs
36 provided under the federal social security act or the federal food
37 stamp act, funds herein appropriated, in amounts certified by the
38 state commissioner or the state commissioner of health as due from
39 local social services districts each month as their share of
40 payments made pursuant to section 367-b of the social services law
41 may be set aside by the state comptroller in an interest-bearing
42 account with such interest accruing to the credit of the locality in
43 order to ensure the orderly and prompt payment of providers under
44 section 367-b of the social services law pursuant to an estimate
45 provided by the commissioner of health of each local social services
46 district's share of payments made pursuant to section 367-b of the
47 social services law.

48 Funds appropriated herein shall be available for aid to municipalities
49 and for payments to the federal government for expenditures made

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 pursuant to the social services law and the state plan for individ-
 2 ual and family grant program under the disaster relief act of 1974.
 3 Such funds are to be available for payment of aid heretofore accrued
 4 or hereafter to accrue to municipalities. Subject to the approval of
 5 the director of the budget, such funds shall be available to the
 6 office net of disallowances, refunds, reimbursements, and credits.
 7 Notwithstanding any inconsistent provision of law, the amount herein
 8 appropriated may be increased or decreased by interchange with any
 9 other appropriation or with any other item or items within the
 10 amounts appropriated within the department of family assistance,
 11 office of temporary and disability assistance and office of children
 12 and family services federal funds - local assistance account with
 13 the approval of the director of the budget who shall file such
 14 approval with the department of audit and control and copies thereof
 15 with the chairman of the senate finance committee and the chairman
 16 of the assembly ways and means committee.
 17 For the grant period October 1, 2007 to September 30, 2008
 18 438,900,000 (re. \$90,000,000)

19 Special Revenue Fund - Other
 20 Combined Gifts, Grants and Bequests Fund
 21 Children and Family Trust Fund

22 By chapter 53, section 1, of the laws of 2012:
 23 For services and expenses related to the administration and implemen-
 24 tation of contracts for prevention and support service programs for
 25 victims of family violence under the William B. Hoyt memorial chil-
 26 dren and family trust fund pursuant to article 10-A of the social
 27 services law. Funds appropriated to the children and family trust
 28 fund shall be available for expenditure for such services and
 29 expenses herein ... 3,459,000 (re. \$3,459,000)

30 By chapter 53, section 1, of the laws of 2011:
 31 For services and expenses related to the administration and implemen-
 32 tation of contracts for prevention and support service programs for
 33 victims of family violence under the William B. Hoyt memorial chil-
 34 dren and family trust fund pursuant to article 10-A of the social
 35 services law. Funds appropriated to the children and family trust
 36 fund shall be available for expenditure for such services and
 37 expenses herein ... 3,459,000 (re. \$3,459,000)

38 By chapter 53, section 1, of the laws of 2010:
 39 For services and expenses related to the administration and implemen-
 40 tation of contracts for prevention and support service programs for
 41 victims of family violence under the William B. Hoyt memorial chil-
 42 dren and family trust fund pursuant to article 10-A of the social
 43 services law. Funds appropriated to the children and family trust
 44 fund shall be available for expenditure for such services and
 45 expenses herein ... 3,459,000 (re. \$3,459,000)

46 By chapter 53, section 1, of the laws of 2009:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses related to the administration and implemen-
2 tation of contracts for prevention and support services for victims
3 of family violence under the William B. Hoyt memorial children and
4 family trust fund pursuant to article 10-A of the social services
5 law. Funds appropriated to the children and family trust fund shall
6 be available for expenditure for such services and expenses herein
7 ... 3,459,000 (re. \$1,993,000)

8 By chapter 53, section 1, of the laws of 2008:

9 For services and expenses related to the administration and implemen-
10 tation of contracts for prevention and support service programs for
11 victims of family violence under the William B. Hoyt memorial chil-
12 dren and family trust fund pursuant to article 10-A of the social
13 services law. Funds appropriated to the children and family trust
14 fund shall be available for expenditure for such services and
15 expenses herein ... 3,459,000 (re. \$362,000)

16 TRAINING AND DEVELOPMENT PROGRAM

17 General Fund
18 Local Assistance Account

19 By chapter 53, section 1, of the laws of 2012:

20 For state reimbursement to local social services districts for train-
21 ing expenses associated with title IV-a, title IV-e, title IV-d,
22 title IV-f and title XIX of the federal social security act or their
23 successor titles and programs.

24 Funds appropriated herein shall be available for aid to municipalities
25 and for payments to the federal government for expenditures made
26 pursuant to the social services law and the state plan for individ-
27 ual and family grant program under the disaster relief act of 1974.

28 Such funds are to be available for payment of aid heretofore accrued
29 or hereafter to accrue to municipalities. Subject to the approval of
30 the director of the budget, such funds shall be available to the
31 office net of disallowances, refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be transferred to any other appropriation and/or
34 suballocated to any other agency for the purpose of paying local
35 social services district cost or may be increased or decreased by
36 interchange with any other appropriation or with any other item or
37 items within the amounts appropriated within the office of children
38 and family services - local assistance account with the approval of
39 the director of the budget who shall file such approval with the
40 department of audit and control and copies thereof with the chairman
41 of the senate finance committee and the chairman of the assembly
42 ways and means committee.

43 The amount appropriated herein, as may be adjusted by transfer of
44 general fund moneys for administration of child welfare, training
45 and development, public assistance, and food stamp programs appro-
46 priated in the office of children and family services and the office
47 of temporary and disability assistance, shall constitute total state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 reimbursement for all local training programs in state fiscal year
2 2012-13 ... 4,815,800 (re. \$1,460,000)

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Fund Account

6 By chapter 53, section 1, of the laws of 2012:
7 For reimbursement to local social services districts for training
8 expenses associated with title IV-a, title IV-e, title IV-d and
9 title XIX of the federal social security act or their successor
10 titles and programs.
11 Funds appropriated herein shall be available for aid to municipalities
12 and for payments to the federal government for expenditures made
13 pursuant to the social services law and the state plan for individ-
14 ual and family grant program under the disaster relief act of 1974.
15 Such funds are to be available for payment of aid heretofore accrued
16 or hereafter to accrue to municipalities. Subject to the approval of
17 the director of the budget, such funds shall be available to the
18 office net of disallowances, refunds, reimbursements, and credits.
19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be transferred to any other appropriation and/or
21 suballocated to any other agency for the purpose of paying local
22 social services district cost, or may be increased or decreased by
23 interchange with any other appropriation or with any other item or
24 items within the amounts appropriated within the office of children
25 and family services federal funds - local assistance account with
26 the approval of the director of the budget who shall file such
27 approval with the department of audit and control and copies thereof
28 with the chairman of the senate finance committee and the chairman
29 of the assembly ways and means committee
30 19,219,000 (re. \$16,889,000)

31 [Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Local District Training Account]

34 By chapter 53, section 1, of the laws of 2011:
35 For reimbursement to local social services districts for training
36 expenses associated with title IV-a, title IV-e, title IV-d and
37 title XIX of the federal social security act or their successor
38 titles and programs.
39 Funds appropriated herein shall be available for aid to municipalities
40 and for payments to the federal government for expenditures made
41 pursuant to the social services law and the state plan for individ-
42 ual and family grant program under the disaster relief act of 1974.
43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 office net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Notwithstanding any inconsistent provision of law, the amount herein
 2 appropriated may be transferred to any other appropriation and/or
 3 suballocated to any other agency for the purpose of paying local
 4 social services district cost, or may be increased or decreased by
 5 interchange with any other appropriation or with any other item or
 6 items within the amounts appropriated within the office of children
 7 and family services federal funds - local assistance account with
 8 the approval of the director of the budget who shall file such
 9 approval with the department of audit and control and copies thereof
 10 with the chairman of the senate finance committee and the chairman
 11 of the assembly ways and means committee
 12 19,219,000 (re. \$19,219,000)

13 By chapter 53, section 1, of the laws of 2010:
 14 For reimbursement to local social services districts for training
 15 expenses associated with title IV-a, title IV-e, title IV-d and
 16 title XIX of the federal social security act or their successor
 17 titles and programs.
 18 Funds appropriated herein shall be available for aid to municipalities
 19 and for payments to the federal government for expenditures made
 20 pursuant to the social services law and the state plan for individ-
 21 ual and family grant program under the disaster relief act of 1974.
 22 Such funds are to be available for payment of aid heretofore accrued
 23 or hereafter to accrue to municipalities. Subject to the approval of
 24 the director of the budget, such funds shall be available to the
 25 office net of disallowances, refunds, reimbursements, and credits.
 26 Notwithstanding any inconsistent provision of law, the amount herein
 27 appropriated may be transferred to any other appropriation and/or
 28 suballocated to any other agency for the purpose of paying local
 29 social services district cost, or may be increased or decreased by
 30 interchange with any other appropriation or with any other item or
 31 items within the amounts appropriated within the office of children
 32 and family services federal funds - local assistance account with
 33 the approval of the director of the budget who shall file such
 34 approval with the department of audit and control and copies thereof
 35 with the chairman of the senate finance committee and the chairman
 36 of the assembly ways and means committee
 37 19,219,000 (re. \$16,929,000)

38 By chapter 53, section 1, of the laws of 2009:
 39 For reimbursement to local social services districts for training
 40 expenses associated with title IV-a, title IV-e, title IV-d and
 41 title XIX of the federal social security act or their successor
 42 titles and programs.
 43 Funds appropriated herein shall be available for aid to municipalities
 44 and for payments to the federal government for expenditures made
 45 pursuant to the social services law and the state plan for individ-
 46 ual and family grant program under the disaster relief act of 1974.
 47 Such funds are to be available for payment of aid heretofore accrued
 48 or hereafter to accrue to municipalities. Subject to the approval of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 the director of the budget, such funds shall be available to the
 2 office net of disallowances, refunds, reimbursements, and credits.
 3 Notwithstanding any inconsistent provision of law, the amount herein
 4 appropriated may be transferred to any other appropriation and/or
 5 suballocated to any other agency for the purpose of paying local
 6 social services district cost, or may be increased or decreased by
 7 interchange with any other appropriation or with any other item or
 8 items within the amounts appropriated within the office of children
 9 and family services federal funds - local assistance account with
 10 the approval of the director of the budget who shall file such
 11 approval with the department of audit and control and copies thereof
 12 with the chairman of the senate finance committee and the chairman
 13 of the assembly ways and means committee
 14 19,219,000 (re. \$14,219,000)

15 By chapter 53, section 1, of the laws of 2008:
 16 For reimbursement to local social services districts for training
 17 expenses associated with title IV-a, title IV-e, title IV-d and
 18 title XIX of the federal social security act or their successor
 19 titles and programs.
 20 Funds appropriated herein shall be available for aid to municipalities
 21 and for payments to the federal government for expenditures made
 22 pursuant to the social services law and the state plan for individ-
 23 ual and family grant program under the disaster relief act of 1974.
 24 Such funds are to be available for payment of aid heretofore accrued
 25 or hereafter to accrue to municipalities. Subject to the approval of
 26 the director of the budget, such funds shall be available to the
 27 office net of disallowances, refunds, reimbursements, and credits.
 28 Notwithstanding any inconsistent provision of law, the amount herein
 29 appropriated may be transferred to any other appropriation and/or
 30 suballocated to any other agency for the purpose of paying local
 31 social services district cost, or may be increased or decreased by
 32 interchange with any other appropriation or with any other item or
 33 items within the amounts appropriated within the office of children
 34 and family services federal funds - local assistance account with
 35 the approval of the director of the budget who shall file such
 36 approval with the department of audit and control and copies thereof
 37 with the chairman of the senate finance committee and the chairman
 38 of the assembly ways and means committee
 39 19,219,000 (re. \$13,649,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,426,149,000	65,853,000
4 Special Revenue Funds - Federal	3,824,965,000	3,203,358,000
5 Special Revenue Funds - Other	19,900,000	0
6 Fiduciary Funds	10,000,000	0
7	-----	-----
8 All Funds	5,281,014,000	3,269,211,000
9	=====	=====

10 SCHEDULE

11 CHILD WELL BEING PROGRAM	140,000,000
12	-----
13 Special Revenue Funds - Federal	
14 Federal Health and Human Services Fund	
15 Child Support Account	

16 For reimbursement of local administrative
17 expenses for child support and establish-
18 ment of paternity pursuant to title IV-D
19 of the federal social security act.
20 Notwithstanding subdivision 1 of section
21 111-d and section 153 of the social
22 services law or any other inconsistent
23 provision of law, such reimbursement shall
24 constitute total reimbursement for activ-
25 ities funded herein in state fiscal year
26 2013-2014. Notwithstanding section 111-e
27 of the social services law or any other
28 provision of law, social services
29 districts shall retain the non-federal
30 share of any support collections otherwise
31 payable as reimbursement to the state.

32 Such funds are to be available for payment
33 of aid heretofore accrued or hereafter to
34 accrue to municipalities. Subject to the
35 approval of the director of the budget,
36 such funds shall be available to the
37 office of temporary and disability assist-
38 ance net of disallowances, refunds,
39 reimbursements, and credits.

40 Notwithstanding any inconsistent provision
41 of law, the amount herein appropriated may
42 be increased or decreased by interchange
43 with any other appropriation within the
44 office of temporary and disability assist-
45 ance federal fund - local assistance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 account with the approval of the director
2 of the budget, who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.

8 Notwithstanding any inconsistent provision
9 of law, amounts appropriated herein
10 received pursuant to section 391 of the
11 federal personal responsibility and work
12 opportunity reconciliation act of 1996 may
13 be used without state or local financial
14 participation to provide grants or enter
15 into contracts with courts, local public
16 agencies, or nonprofit private entities
17 consistent with federal law and require-
18 ments. Such grants and/or contracts shall
19 be made based on the results of a compet-
20 itive procurement.

21 Funds appropriated herein may be used for a
22 federally approved research and demon-
23 stration project for improved custodial
24 cooperation. Notwithstanding any incon-
25 sistent provision of law, these funds
26 shall be available without local financial
27 participation 140,000,000
28 -----

29 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,992,518,000
30 -----

31 General Fund
32 Local Assistance Account

33 For state reimbursement of the safety net
34 assistance program as established pursuant
35 to chapter 436 of the laws of 1997.
36 Notwithstanding section 153 of the social
37 services law or any other inconsistent
38 provision of law, funds appropriated here-
39 in shall reimburse 29 percent of safety
40 net assistance expenditures, including the
41 cost of providing shelter supplements for
42 safety net assistance households at local
43 option in order to prevent eviction and
44 address homelessness in accordance with
45 social services district plans approved by
46 the office of temporary and disability
47 assistance and the director of the budget,
48 provided, however, that in social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 districts with a population over five
2 million no shelter supplements other than
3 those to prevent eviction shall be reim-
4 bursed, and further provided that such
5 supplements shall not be part of the stan-
6 dard of need pursuant to section 131-a of
7 the social services law. Funds appropri-
8 ated herein shall also reimburse 29
9 percent of safety net assistance expendi-
10 tures for emergency shelter, transporta-
11 tion, or nutrition payments which the
12 district determines are necessary to
13 establish or maintain independent living
14 arrangements among persons who have been
15 medically diagnosed as having acquired
16 immunodeficiency syndrome (AIDS) or
17 HIV-related illness and who are homeless
18 or facing homelessness and for whom no
19 viable and less costly alternative to
20 housing is available; provided, however,
21 that funds appropriated herein may only be
22 used for such purposes if the cost of such
23 allowances are not eligible for reimburse-
24 ment under medical assistance or other
25 programs.

26 Such funds are to be available for payment
27 of aid heretofore accrued or hereafter to
28 accrue to municipalities. Subject to the
29 approval of the director of the budget,
30 such funds shall be available to the
31 office of temporary and disability assist-
32 ance, net of disallowances, refunds,
33 reimbursements, and credits, including
34 those related to title IV-E of the social
35 security act; and including, but not
36 limited to, additional federal funds
37 resulting from any changes in federal cost
38 allocation methodologies.

39 Notwithstanding any inconsistent provision
40 of law, the amount herein appropriated may
41 be increased or decreased by interchange
42 with any other appropriation within the
43 office of temporary and disability assist-
44 ance general fund - local assistance
45 account with the approval of the director
46 of the budget, who shall file such
47 approval with the department of audit and
48 control and copies thereof with the chair-
49 man of the senate finance committee and
50 the chairman of the assembly ways and
51 means committee.

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1 Social services districts shall be required
2 to report to the office of temporary and
3 disability assistance on an annual basis,
4 information, as determined and requested
5 by the office, related to services and
6 expenditures for which reimbursement is
7 sought for providing temporary housing
8 assistance to homeless individuals and
9 families. Such information shall be
10 submitted electronically to the extent
11 feasible as determined by the office, and
12 shall be used to evaluate expenditures by
13 such social services districts for the
14 provision of temporary housing assistance
15 for homeless individuals and families.

16 Notwithstanding section 153 of the social
17 services law, or any other inconsistent
18 provision of law, such appropriation shall
19 be available for reimbursement of eligible
20 claims incurred on or after January 1,
21 2013 and before January 1, 2014, that are
22 otherwise reimbursable by the state on or
23 after April 1, 2013, that are claimed by
24 March 1, 2014. Such reimbursement shall
25 constitute total state reimbursement for
26 activities funded herein in state fiscal
27 year 2013-2014 520,000,000

28 For expenditures for additional state
29 payments for eligible aged, blind, and
30 disabled persons related to supplemental
31 security income and for expenditures made
32 pursuant to title 8 of article 5 of the
33 social services law. Notwithstanding any
34 inconsistent provision of law, the amount
35 herein appropriated may be increased or
36 decreased by interchange with any other
37 appropriation within the office of tempo-
38 rary and disability assistance general
39 fund - local assistance account with the
40 approval of the director of the budget,
41 who shall file such approval with the
42 department of audit and control and copies
43 thereof with the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee 784,494,000

46 For services and expenses of a program,
47 pursuant to section 35 of the social
48 services law, providing legal represen-
49 tation of individuals whose federal disa-
50 bility benefits have been denied or may be
51 discontinued. The commissioner shall

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1 reduce reimbursement otherwise payable to
2 social services districts to ensure that
3 social services districts shall financial-
4 ly participate in additional legal repre-
5 sentation expenditures made pursuant to
6 this provision. Such reduction in local
7 reimbursement shall be allocated among
8 districts by the commissioner based on the
9 cost of, and number of district residents
10 served by, each legal assistance program,
11 or by such alternative cost allocation
12 procedure deemed appropriate by the
13 commissioner after consultation with
14 social services officials 2,380,000

15 For services to support human immunodefici-
16 ency virus specific welfare-to-work
17 programs. Components of each such program
18 shall include, but not be limited to,
19 on-the-job training and employment. Each
20 such program shall guarantee that individ-
21 uals completing the program obtain full-
22 time employment with health insurance
23 coverage. The office of temporary and
24 disability assistance, in conjunction with
25 the AIDS institute of the department of
26 health, shall select the organizations to
27 operate such programs through a compet-
28 itive bid process 1,161,000

29 For grants to community based organizations
30 for nutrition outreach in areas where a
31 significant percentage or number of those
32 potentially eligible for food assistance
33 programs are not participating in such
34 programs.

35 Notwithstanding any inconsistent provision
36 of law, including section 1 of part C of
37 chapter 57 of the laws of 2006, as amended
38 by section 1 of part H of chapter 56 of
39 the laws of 2012, for the period commenc-
40 ing on April 1, 2013 and ending March 31,
41 2014 the commissioner shall not apply any
42 cost of living adjustment for the purpose
43 of establishing rates of payments,
44 contracts or any other form of reimburse-
45 ment 3,018,000

46 For services and expenses incurred by local
47 social services districts in relation to
48 the administrative cap waiver requests
49 submitted to the office of temporary and
50 disability assistance for exempt area
51 plans submitted for calendar years through

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1 2003. Such payments shall be made until
2 March 31, 2017 at which time this appro-
3 priation will be used for services and
4 expenses incurred by local social services
5 districts in relation to the adult shelter
6 cap. Such payments shall be made until
7 March 31, 2042 at which time both the
8 administrative cap waiver and adult shel-
9 ter cap liabilities will be deemed fully
10 reimbursed 2,000,000
11 For the operation of an automated finger
12 imaging system; the operation of an elec-
13 tronic benefit transfer system; and the
14 production of common benefit identifica-
15 tion cards. Notwithstanding section 153 of
16 the social services law or any other
17 inconsistent provision of law, the depart-
18 ment shall reduce reimbursement otherwise
19 payable to social services districts to
20 recover 50 percent of the non-federal
21 share of costs incurred by the department
22 for these purposes 10,000,000
23 -----
24 Program account subtotal 1,323,053,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Home Energy Assistance Program Account

29 Notwithstanding section 97 of the social
30 services law, funds appropriated herein
31 shall be available for services and
32 expenses, including payments to public and
33 private agencies and individuals for the
34 low income home energy assistance program
35 provided pursuant to the low income energy
36 assistance act of 1981. Funds appropriated
37 herein, subject to the approval of the
38 director of the budget, may be transferred
39 or suballocated to other state agencies
40 for expenses related to the low income
41 home energy assistance program.
42 Notwithstanding any inconsistent provision
43 of the law, the amount herein appropriated
44 may be increased or decreased by inter-
45 change with any other appropriation within
46 the office of temporary and disability
47 assistance federal fund - local assistance
48 account with the approval of the director
49 of the budget, who shall file such

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1	approval with the department of audit and	
2	control and copies thereof with the chair-	
3	man of the senate finance committee and	
4	the chairman of the assembly ways and	
5	means committee	600,000,000
6		-----
7	Program account subtotal	600,000,000
8		-----

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Temporary Assistance for Needy Families Account

12 For reimbursement of the cost of the family
 13 assistance and the emergency assistance to
 14 families programs. Notwithstanding section
 15 153 of the social services law or any
 16 inconsistent provision of law, funds
 17 appropriated herein shall be provided
 18 without state or local participation and
 19 shall include the cost of providing shel-
 20 ter supplements for family assistance
 21 households at local option in order to
 22 prevent eviction and address homelessness
 23 in accordance with social services
 24 district plans approved by the office of
 25 temporary and disability assistance and
 26 the director of the budget, provided,
 27 however, that in social services districts
 28 with a population over five million no
 29 shelter supplements other than those to
 30 prevent eviction shall be reimbursed, and
 31 further provided that such supplements
 32 shall not be part of the standard of need
 33 pursuant to section 131-a of the social
 34 services law. Funds appropriated herein
 35 shall also reimburse for family assistance
 36 expenditures for emergency shelter, trans-
 37 portation, or nutrition payments which the
 38 district determines are necessary to
 39 establish or maintain independent living
 40 arrangements among persons who have been
 41 medically diagnosed as having acquired
 42 immunodeficiency syndrome (AIDS) or
 43 HIV-related illness and who are homeless
 44 or facing homelessness and for whom no
 45 viable and less costly alternative to
 46 housing is available; provided, however,
 47 that funds appropriated herein may only be
 48 used for such purposes if the cost of such
 49 allowances are not eligible for reimburse-

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1 ment under medical assistance or other
2 programs.

3 Such funds are to be available for payment
4 of aid heretofore accrued or hereafter to
5 accrue to municipalities. Subject to the
6 approval of the director of the budget,
7 such funds shall be available to the
8 office of temporary and disability assist-
9 ance net of disallowances, refunds,
10 reimbursements, and credits including, but
11 not limited to, additional federal funds
12 resulting from any changes in federal cost
13 allocation methodologies.

14 Notwithstanding any inconsistent provision
15 of law, the amount herein appropriated may
16 be increased or decreased by interchange
17 with any other appropriation within the
18 office of temporary and disability assist-
19 ance federal fund - local assistance
20 account with the approval of the director
21 of the budget, who shall file such
22 approval with the department of audit and
23 control and copies thereof with the chair-
24 man of the senate finance committee and
25 the chairman of the assembly ways and
26 means committee.

27 Social services districts shall be required
28 to report to the office of temporary and
29 disability assistance on an annual basis,
30 information, as determined and requested
31 by the office, related to services and
32 expenditures for which reimbursement is
33 sought for providing temporary housing
34 assistance to homeless individuals and
35 families. Such information shall be
36 submitted electronically to the extent
37 feasible as determined by the office, and
38 shall be used to evaluate expenditures by
39 such social services districts for the
40 provision of temporary housing assistance
41 for homeless individuals and families.

42 Notwithstanding section 153 of the social
43 services law, or any other inconsistent
44 provision of law, such appropriation shall
45 be available for reimbursement of eligible
46 claims incurred on or after January 1,
47 2013 and before January 1, 2014, that are
48 otherwise reimbursable by the state on or
49 after April 1, 2013, that are claimed by
50 March 1, 2014. Such reimbursement shall
51 constitute total federal reimbursement for

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1 activities funded herein in state fiscal
2 year 2013-2014 1,260,498,000
3 For expenses associated with the operation
4 of the statewide electronic benefit trans-
5 fer (EBT) system; the common benefit iden-
6 tification card (CBIC); and the automated
7 finger imaging system (AFIS) 3,000,000
8 For transfer to the credit of the office of
9 children and family services federal
10 health and human services fund, state
11 operations or federal health and human
12 services fund, local assistance, federal
13 day care account for additional reimburse-
14 ment to social services districts for
15 child care assistance provided pursuant to
16 title 5-C of article 6 of the social
17 services law. The funds shall be appor-
18 tioned among the social services districts
19 by the office according to an allocation
20 plan developed by the office and submitted
21 to the director of the budget for approval
22 within 60 days of enactment of the budget.
23 The funds allocated to a district under
24 this appropriation in addition to any
25 state block grant funds allocated to the
26 district for child care services and any
27 funds the district requests the office of
28 temporary and disability assistance to
29 transfer from the district's flexible fund
30 for family services allocation to the
31 federal day care account shall constitute
32 the district's entire block grant allo-
33 cation for a particular federal fiscal
34 year, which shall be available only for
35 child care assistance expenditures made
36 during that federal fiscal year and which
37 are claimed by March 31 of the year imme-
38 diately following the end of that federal
39 fiscal year. Notwithstanding any other
40 provision of law, any claims for child
41 care assistance made by a social services
42 district for expenditures made during a
43 particular federal fiscal year, other than
44 claims made under title XX of the federal
45 social security act and under the supple-
46 mental nutrition assistance program
47 employment and training funds, shall be
48 counted against the social services
49 district's block grant allocation for that
50 federal fiscal year.

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1 A social services district shall expend its
 2 allocation from the block grant in accord-
 3 ance with the applicable provision in
 4 federal law and regulations relating to
 5 the federal funds included in the state
 6 block grant for child care and the regu-
 7 lations of the office of children and
 8 family services. Notwithstanding any other
 9 provision of law, each district's claims
 10 submitted under the state block grant for
 11 child care will be processed in a manner
 12 that maximizes the availability of federal
 13 funds and ensures that the district meets
 14 its maintenance of effort requirement in
 15 each applicable federal fiscal year. Prior
 16 to transfer of funds appropriated herein,
 17 the commissioner of the office of children
 18 and family services shall consult with the
 19 commissioner of the office of temporary
 20 and disability assistance to determine the
 21 availability of such funding and to
 22 request that the commissioner of the
 23 office of temporary and disability assist-
 24 ance takes necessary steps to notify the
 25 department of health and human services of
 26 the transfer of funding 394,967,000

27 For allocation to local social services
 28 districts for the flexible fund for family
 29 services. Funds shall, without state or
 30 local participation, be allocated to local
 31 social services districts in accordance
 32 with a methodology to be developed by the
 33 office of temporary and disability assist-
 34 ance and the office of children and family
 35 services and approved by the director of
 36 the budget. Such amounts allocated to
 37 local social services districts shall
 38 hereinafter be referred to as the flexible
 39 fund for family services and shall be used
 40 for eligible services to eligible individ-
 41 uals under the State plan for the federal
 42 temporary assistance for needy families
 43 block grant.

44 Such funds are to be available for payment
 45 of aid heretofore accrued or hereafter to
 46 accrue to municipalities and, notwith-
 47 standing section 153 of the social
 48 services law and any inconsistent
 49 provision of law, shall constitute the
 50 full amount of federal temporary assist-
 51 ance for needy families funds to be paid

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1 on account of activities funded in whole
2 or in part hereunder and the full amount
3 of state reimbursement to be paid on
4 account of local district administrative
5 claims. District allocations from the
6 flexible fund for family services may be
7 spent only pursuant to plans of expendi-
8 ture, developed by each social services
9 district and the local governing body and
10 approved by the office of temporary and
11 disability assistance, the office of chil-
12 dren and family services, and the director
13 of the budget. Such allocation shall be
14 available for reimbursement through March
15 31, 2016; provided, however, that
16 reimbursement for child welfare services
17 other than foster care services shall be
18 available for eligible expenditures
19 incurred on or after October 1, 2012 and
20 before October 1, 2013 that are otherwise
21 reimbursable by the state on or after
22 April 1, 2013 and that are claimed by
23 March 31, 2014.

24 Notwithstanding any inconsistent provision
25 of law, the amounts so appropriated for
26 allocation to local social services
27 districts, may be used, without state or
28 local financial participation, by social
29 services districts with a population in
30 excess of two million persons for such
31 district's first eligible expenditures
32 that occurred on or after October 1, 2012,
33 or, subject to the approval of the direc-
34 tor of the budget, during any other period
35 beginning on or after January 1, 1997, for
36 tuition costs for foster care children who
37 are eligible for emergency assistance for
38 families in the manner the state was
39 authorized to fund such costs under part A
40 of title IV of the social security act as
41 such part was in effect on September 30,
42 1995; provided that the funds appropriated
43 herein may not be used to reimburse local-
44 ities for costs disallowed under title
45 IV-E of the social security act. Such
46 expenditures shall constitute good cause
47 pursuant to section 408 (a) (10) of the
48 social security act. Such funds may also
49 be used, without state or local partic-
50 ipation, for care, maintenance, super-
51 vision, and tuition for juvenile delin-

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1 quents and persons in need of supervision
2 who are placed in residential programs
3 operated by authorized agencies and who
4 are eligible for emergency assistance to
5 families in the manner the state was
6 authorized to fund such costs under part A
7 of title IV of the social security act as
8 such part was in effect on September 30,
9 1995. Such expenditures shall constitute
10 good cause pursuant to section 408 (a)
11 (10) of the social security act. Unless
12 otherwise approved by the commissioner of
13 the office of children and family services
14 with the approval of the director of the
15 budget, these funds may be used only for
16 eligible expenditures made from October 1,
17 2012 through September 30, 2013. Notwith-
18 standing any inconsistent provision of
19 law, the funds so appropriated may not be
20 used to reimburse localities for costs
21 disallowed under title IV-E of the social
22 security act.

23 Notwithstanding any inconsistent provision
24 of law, a social services district may
25 request that the office of temporary and
26 disability assistance retain and transfer
27 a portion of the district's allocation of
28 these funds to the credit of the office of
29 children and family services federal
30 health and human services fund, local
31 assistance, title XX social services block
32 grant for use by the district for eligible
33 title XX services and/or to the credit of
34 the office of children and family services
35 federal health and human services fund,
36 local assistance, federal day care account
37 for use by the district for eligible child
38 care expenditures under the state block
39 grant for child care, within the percent-
40 ages established by the state in accord-
41 ance with the federal social security act
42 and related federal regulations. Any funds
43 transferred at a district's request to the
44 title XX social services block grant shall
45 be used by the district for eligible title
46 XX social services provided in accordance
47 with the provisions of the federal social
48 security act and the social services law
49 to children or their families whose income
50 is less than 200 percent of the federal
51 poverty level applicable to the family

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1 size involved. Any funds transferred at a
2 district's request to the office of chil-
3 dren and family services federal health
4 and human services fund, local assistance,
5 federal day care account shall be made
6 available to the district for use for
7 eligible child care expenditures in
8 accordance with the applicable provisions
9 of federal law and regulations relating to
10 federal funds included in the state block
11 grant for child care and in accordance
12 with applicable state law and regulations
13 of the office of children and family
14 services. Notwithstanding any other
15 provision of law, any claims made by a
16 social services district for expenditures
17 made for child care during a particular
18 federal fiscal year, other than claims
19 made under title XX of the federal social
20 security act and under the supplemental
21 nutrition assistance program employment
22 and training funds, shall be counted
23 against the social services district's
24 block grant for child care for that feder-
25 al fiscal year. Each social services
26 district must certify to the office of
27 children and family services and the
28 office of temporary and disability assist-
29 ance, within 90 days of enactment of the
30 budget but before August 15, 2013, the
31 amount of funds it wishes to have trans-
32 ferred under this provision.

33 Notwithstanding any other provision of law,
34 the amount of the funds that each district
35 expends on child welfare services from its
36 flexible fund for family services funds
37 and any flexible fund for family services
38 funds transferred at the district's
39 request to the title XX social services
40 block grant must, to the extent that fami-
41 lies are eligible therefore, be equal to
42 or greater than the district's portion of
43 the \$342,322,341 statewide child welfare
44 threshold amount, which shall be estab-
45 lished pursuant to a formula developed by
46 the office of temporary and disability
47 assistance and the office of children and
48 family services and approved by the direc-
49 tor of the budget.

50 Notwithstanding any other provision of law
51 including the state finance law and any

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1 local procurement law, at the request of a
 2 social services district and with the
 3 approval of the director of the budget, a
 4 portion of the funds appropriated herein
 5 may be retained by the office of temporary
 6 and disability assistance for any services
 7 eligible for funding under the flexible
 8 fund for family services for which the
 9 applicable state agency has a contractual
 10 relationship. Such funds may be suballo-
 11 cated, transferred or otherwise made
 12 available to the department of transporta-
 13 tion 964,000,000

14 The following remaining appropriations with-
 15 in the office of temporary and disability
 16 assistance federal health and human
 17 services fund temporary assistance for
 18 needy families account shall be available
 19 for payment of aid heretofore accrued or
 20 hereafter to accrue to municipalities.
 21 Notwithstanding any inconsistent provision
 22 of law, such funds may be increased or
 23 decreased by interchange with any other
 24 appropriation within the office of tempo-
 25 rary and disability assistance or office
 26 of children and family services federal
 27 fund - local assistance account with the
 28 approval of the director of the budget.
 29 Such funds shall be provided without state
 30 or local participation for services to
 31 eligible individuals under the state plan
 32 for the temporary assistance for needy
 33 families block grant whose incomes do not
 34 exceed 200 percent of the federal poverty
 35 level or who are otherwise eligible under
 36 such plan, provided that such services to
 37 eligible persons not in receipt of public
 38 assistance shall not constitute "assist-
 39 ance" under applicable federal regulations
 40 and no more than 15 percent of the funds
 41 made available herein may be used for
 42 administration, provided further that the
 43 director of the budget does not determine
 44 that such use of funds can be expected to
 45 have the effect of increasing qualified
 46 state expenditures under paragraph 7 of
 47 subdivision (a) of section 409 of the
 48 federal social security act above the
 49 minimum applicable federal maintenance of
 50 effort requirement:

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1 For services and expenses of food banks
2 throughout New York State. Such funds may
3 be suballocated, transferred or otherwise
4 made available to the department of health ... 2,000,000
5 For allocation to local social services
6 districts for the summer youth employment
7 program. Such funds shall be provided
8 without state or local participation for
9 services to eligible individuals under the
10 state plan for the temporary assistance
11 for needy families block grant whose
12 incomes do not exceed 200 percent of the
13 federal poverty level or who are otherwise
14 eligible under such plan. Notwithstanding
15 any other inconsistent law to the contra-
16 ry, the commissioner of any local depart-
17 ment of social services may assign all or
18 a portion of moneys appropriated herein on
19 behalf of such local department of social
20 services to the workforce investment board
21 designated by such commissioner and upon
22 receipt of such monies, any such workforce
23 investment board shall be obligated to
24 utilize such funds consistent with the
25 purposes of this appropriation. Funds
26 appropriated herein shall be allocated to
27 local social services districts in accord-
28 ance with a methodology that shall be
29 based on allocations for the prior state
30 fiscal year and on a district's relative
31 share of persons aged fourteen to twenty
32 living in households whose incomes do not
33 exceed 200 percent of the federal poverty
34 level. At the request of local social
35 services districts, funds not used for
36 costs of the summer youth program may be
37 transferred to the credit of the
38 district's allocation of the flexible fund
39 for family services; provided, however,
40 that a minimum of \$23,000,000 will be used
41 for the summer youth program 25,000,000
42 -----
43 Program account subtotal 2,649,465,000
44 -----

45 Special Revenue Funds - Federal
46 Federal USDA-Food and Nutrition Services Fund
47 Federal Food and Nutrition Services Account

48 For reimbursement to social services
49 districts for administrative expenditures

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1 associated with the supplemental nutrition
2 assistance program, and for reimbursement
3 to the United States department of agri-
4 culture for supplemental nutrition assist-
5 ance program recoveries. Such reimburse-
6 ment shall constitute total state
7 reimbursement for local district adminis-
8 trative claims.

9 Such funds are to be available for payment
10 of aid heretofore accrued or hereafter to
11 accrue to municipalities. Subject to the
12 approval of the director of the budget,
13 such funds shall be available to the
14 office of temporary and disability assist-
15 ance net of disallowances, refunds,
16 reimbursements, and credits including but
17 not limited to additional federal funds
18 resulting from any changes in federal cost
19 allocation methodologies.

20 Notwithstanding any inconsistent provision
21 of law, the amount herein appropriated may
22 be increased or decreased by interchange
23 with any other appropriation within the
24 office of temporary and disability assist-
25 ance federal fund - local assistance
26 account with the approval of the director
27 of the budget, who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.

33 Notwithstanding any inconsistent provision
34 of law, funds appropriated herein may be
35 used for reimbursement of supplemental
36 nutrition assistance program employment
37 and training expenditures and shall be
38 made available to social services
39 districts or may be set aside, transferred
40 or suballocated to other state agencies
41 for state administered programs for the
42 provision of services to supplemental
43 nutrition assistance program recipients
44 and applicants in accordance with a plan
45 developed by the office of temporary and
46 disability assistance and approved by the
47 director of the budget. Funds appropriated
48 herein may be used to fund the cost of
49 child care services provided to eligible
50 supplemental nutrition assistance program
51 employment and training program partic-

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1 ipants subject to a plan approved by the
2 office of temporary and disability assist-
3 ance, the office of children and family
4 services and the director of the budget
5 only to the extent that the office of
6 children and family services and the
7 director of the budget determine that the
8 use of such funds will not jeopardize the
9 state's ability to receive the state's
10 entire allotment of federal child care
11 development funds and child care funds
12 available under title IV-A of the social
13 security act. Any child care funded
14 through the supplemental nutrition assist-
15 ance program employment and training grant
16 must be provided in a manner consistent
17 with the federal law and regulations
18 relating to the federal funds included in
19 the state block grant for child care and
20 the regulations of the office of children
21 and family services for such block grant.
22 Districts shall submit claims and other
23 reports regarding the use of the supple-
24 mental nutrition assistance program
25 employment and training funds for child
26 care services at such times and in such
27 manner and format as required by the
28 department of family assistance.

29 Notwithstanding any inconsistent provision
30 of law, a portion of the funds appropri-
31 ated herein may be suballocated, trans-
32 ferred or otherwise made available to the
33 department of health, in accordance with a
34 memorandum of understanding between the
35 office of temporary and disability assist-
36 ance and the department of health,
37 consistent with federal law, regulations
38 or waivers for expenses related to nutri-
39 tion education programs.

40 Notwithstanding any inconsistent provision
41 of law, a portion of the funds appropri-
42 ated herein may be made available to
43 community based organizations in accord-
44 ance with chapter 820 of the laws of 1987 .. 400,000,000
45 -----
46 Program account subtotal 400,000,000
47 -----

48 Special Revenue Funds - Other
49 Combined Gifts, Grants and Bequests Fund
50 Donated Funds Account

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1 For services and expenses related to agency
 2 programs and paid from funds donated to
 3 the agency from private foundations,
 4 corporations and individuals or from other
 5 sources 10,000,000
 6 -----
 7 Program account subtotal 10,000,000
 8 -----

9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 Special Offset Fiduciary Account

12 For direct payment or transfer to other
 13 funds, as approved by the director of the
 14 budget as restitution to the federal,
 15 state or local governments of funds recov-
 16 ered from public assistance recipients or
 17 former recipients pursuant to chapter 81
 18 of the laws of 1995 or the federal social
 19 security act including but not limited to
 20 lottery winnings or prizes and federal and
 21 state tax refunds 10,000,000
 22 -----
 23 Program account subtotal 10,000,000
 24 -----

25 SPECIALIZED SERVICES PROGRAM 148,496,000
 26 -----

27 General Fund
 28 Local Assistance Account

29 Funds appropriated herein shall be used to
 30 reimburse New York city expenditures for
 31 adult shelters. Notwithstanding section
 32 153 of the social services law or any
 33 other inconsistent provision of law, such
 34 funds shall be available for eligible
 35 claims incurred on or after January 1,
 36 2013 and before January 1, 2014 that are
 37 otherwise reimbursable by the state on or
 38 after April 1, 2013 and that are claimed
 39 by March 31, 2014. Such reimbursement
 40 shall constitute total state reimbursement
 41 for activities funded herein in state
 42 fiscal year 2013-14, and shall include
 43 reimbursement for costs associated with a
 44 court mandated plan to improve shelter
 45 conditions for medically frail persons and
 46 additional costs incurred as part of a

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1 plan to reduce over-crowding in congregate
2 shelters. New York city shall be required
3 to report to the office of temporary and
4 disability assistance on an annual basis,
5 information, as determined and requested
6 by the office, related to services and
7 expenditures for which reimbursement is
8 sought for providing temporary housing
9 assistance to homeless individuals and
10 families. Such information shall be
11 submitted electronically to the extent
12 feasible as determined by the office, and
13 shall be used to evaluate expenditures for
14 the provision of temporary housing assist-
15 ance for homeless individuals and families .. 69,018,000

16 Funds appropriated herein shall be used to
17 reimburse those expenditures made by local
18 social services districts outside the city
19 of New York for adult shelters and public
20 homes. Notwithstanding section 153 of the
21 social services law or any other incon-
22 sistent provision of law, such funds shall
23 be available for eligible claims incurred
24 on or after January 1, 2013, and before
25 January 1, 2014, that are otherwise reim-
26 bursable by the state on or after April 1,
27 2013. Such reimbursement shall constitute
28 total state reimbursement for activities
29 funded herein in state fiscal year 2013-14 ... 5,000,000

30 For services and expenses related to home-
31 less housing and preventive services
32 programs including but not limited to the
33 New York state supportive housing program,
34 the solutions to end homelessness program
35 and the operational support for AIDS hous-
36 ing program. No funds shall be expended
37 from this appropriation until the director
38 of the budget has approved a spending plan
39 submitted by the office of temporary and
40 disability assistance in such detail as
41 required by the director of the budget 28,681,000

42 For services related to the human traffick-
43 ing program as established pursuant to
44 chapter 74 of the laws of 2007 397,000

45 -----
46 Program account subtotal 103,096,000
47 -----

48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund
50 Refugee Resettlement Account

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1 For services related to refugee programs
2 including but not limited to the Cuban-
3 Haitian and refugee resettlement program
4 and the Cuban-Haitian and refugee targeted
5 assistance program provided pursuant to
6 the federal refugee assistance act of 1980
7 as amended.

8 Funds appropriated herein shall be available
9 for aid to municipalities and for payments
10 to the federal government for expenditures
11 made pursuant to the social services law
12 and the state plan for individual and
13 family grant program under the disaster
14 relief act of 1974.

15 Such funds are to be available for payment
16 of aid heretofore accrued or hereafter to
17 accrue to municipalities. Subject to the
18 approval of the director of the budget,
19 such funds shall be available to the
20 department net of disallowances, refunds,
21 reimbursements, and credits.

22 Notwithstanding any inconsistent provision
23 of law, funds appropriated herein, subject
24 to the approval of the director of the
25 budget and in accordance with a memorandum
26 of understanding between the office of
27 temporary and disability assistance and
28 the department of health, may be trans-
29 ferred or suballocated to the department
30 of health for expenses related to the
31 refugee resettlement health assessment
32 program.

33 Notwithstanding any inconsistent provision
34 of law, and subject to the approval of the
35 director of the budget, the amount appro-
36 priated herein may be increased or
37 decreased through transfer or interchange
38 with any other federal appropriation with-
39 in the office of temporary and disability
40 assistance 26,000,000
41 -----
42 Program account subtotal 26,000,000
43 -----

44 Special Revenue Funds - Federal
45 Federal Operating Grant Fund
46 Homeless Housing Account

47 For services related to federal homeless and
48 other federal support services grants.
49 Subject to the approval of the director of

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1 the budget, the amount appropriated herein
 2 may be made available to other state agen-
 3 cies through transfer or suballocation for
 4 services and expenses related to federal
 5 homeless and other federal support
 6 services grants. The director of the budg-
 7 et is hereby authorized to transfer or
 8 suballocate appropriation authority
 9 contained herein to any other fund in
 10 which federal homeless and other federal
 11 support services grants are actually
 12 received 9,500,000
 13 -----
 14 Program account subtotal 9,500,000
 15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Family and Adult Shelter Sanction Account

19 For payment of family and adult shelter
 20 reimbursement previously withheld by the
 21 commissioner due to violations of office
 22 regulations governing operation of such
 23 shelters. Such payments shall only be made
 24 after remediation or correction of such
 25 violations, pursuant to a protocol estab-
 26 lishing terms and conditions of such with-
 27 holdings and payments between the commis-
 28 sioner of temporary and disability
 29 assistance, the director of the budget,
 30 and appropriate representatives of the
 31 affected social services district or local
 32 government. No expenditure may be made
 33 from this account for any other purpose.
 34 No expenditure may be made from this
 35 account without approval of the director
 36 of the budget 9,900,000
 37 -----
 38 Program account subtotal 9,900,000
 39 -----

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1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account

5 By chapter 53, section 1, of the laws of 2012:

6 For reimbursement of local administrative expenses for child support
7 and establishment of paternity pursuant to title IV-D of the federal
8 social security act. Notwithstanding paragraph 1 of section 111-d
9 and section 153 of the social services law or any other inconsistent
10 provision of law, such reimbursement shall constitute total
11 reimbursement for activities funded herein in state fiscal year
12 2012-2013. Notwithstanding section 111-e of the social services law
13 or any other provision of law, social services districts shall
14 retain the non-federal share of any support collections otherwise
15 payable as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 office of temporary and disability assistance net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation within the office of temporary and disability
24 assistance federal fund - local assistance account with the approval
25 of the director of the budget, who shall file such approval with the
26 department of audit and control and copies thereof with the chairman
27 of the senate finance committee and the chairman of the assembly
28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-
30 ated herein received pursuant to section 391 of the federal personal
31 responsibility and work opportunity reconciliation act of 1996 may
32 be used without state or local financial participation to provide
33 grants or enter into contracts with courts, local public agencies,
34 or nonprofit private entities consistent with federal law and
35 requirements. Such grants and/or contracts shall be made based on
36 the results of a competitive procurement.

37 Funds appropriated herein may be used for a federally approved
38 research and demonstration project for improved custodial cooper-
39 ation. Notwithstanding any inconsistent provision of law, these
40 funds shall be available without local financial participation ...
41 140,000,000 (re. \$59,188,000)

42 By chapter 53, section 1, of the laws of 2010:

43 For reimbursement of local administrative expenses for child support
44 and establishment of paternity pursuant to title IV-D of the federal
45 social security act and, pursuant to chapter 502 of the laws of
46 1990, chapter 81 of the laws of 1995, and subject to the approval of
47 the director of the budget, expenditures for the development and
48 operation of a centralized support collection unit.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to municipi-
17 palities, for banking services contractor costs for central
18 collections, consistent with approved contracts, where earnings on
19 account deposits are insufficient to cover approved fees and for
20 payments to the federal government for expenditures made pursuant to
21 the social services law and the state plan for individual and family
22 grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 department of family assistance net of disallowances, refunds,
27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be increased or decreased by interchange with any
30 other appropriation within the office of temporary and disability
31 assistance federal fund - local assistance account with the approval
32 of the director of the budget, who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee.

36 Notwithstanding any inconsistent provision of law, amounts appropri-
37 ated herein received pursuant to section 391 of the federal personal
38 responsibility and work opportunity reconciliation act of 1996 may
39 be used without state or local financial participation to provide
40 grants or enter into contracts with courts, local public agencies,
41 or nonprofit private entities consistent with federal law and
42 requirements. Such grants and/or contracts shall be made based on
43 the results of a competitive procurement. A portion of the funds
44 appropriated herein, subject to the approval of the director of the
45 budget, and without local financial participation, may be used as
46 the federal match for the child support revenue account and for
47 contracts with public or private organizations for additional
48 services designed to strengthen child support enforcement activities
49 including but not necessarily limited to services to noncustodial
50 parents; in-state bank match services; a paternity media campaign; a
51 medical support unit; and remediation of hard-to-collect cases.

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1 Funds appropriated herein received for a federally approved research
2 and demonstration project for improved custodial cooperation may be
3 used by the office for services and expenses including but not
4 limited to contractual services. Notwithstanding any inconsistent
5 provision of law, these funds shall be available without local
6 financial participation. Up to \$94,000 of the grant received pursu-
7 ant to section 391 of the federal personal responsibility and work
8 opportunity reconciliation act of 1996 and 10 percent of grants
9 received for a demonstration for improved custodial cooperation as
10 matched by general fund appropriations, may be transferred to the
11 state operations account, subject to the approval of the director of
12 the budget, for costs associated with administering those grants ...
13 129,200,000 (re. \$7,389,000)

14 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

15 General Fund
16 Local Assistance Account

17 By chapter 53, section 1, of the laws of 2012:

18 For services and expenses of a program, pursuant to section 35 of the
19 social services law, providing legal representation of individuals
20 whose federal disability benefits have been denied or may be discon-
21 tinued. The commissioner shall reduce reimbursement otherwise paya-
22 ble to social services districts to ensure that social services
23 districts shall financially participate in additional legal repre-
24 sentation expenditures made pursuant to this provision. Such
25 reduction in local reimbursement shall be allocated among districts
26 by the commissioner based on the cost of, and number of district
27 residents served by, each legal assistance program, or by such
28 alternative cost allocation procedure deemed appropriate by the
29 commissioner after consultation with social services officials
30 2,380,000 (re. \$1,849,000)

31 For services to support human immunodeficiency virus specific welfare-
32 to-work programs. Components of each such program shall include, but
33 not be limited to, on-the-job training and employment. Each such
34 program shall guarantee that individuals completing the program
35 obtain full-time employment with health insurance coverage. The
36 office of temporary and disability assistance, in conjunction with
37 the AIDS institute of the department of health, shall select the
38 organizations to operate such programs through a competitive bid
39 process ... 1,161,000 (re. \$1,161,000)

40 For the operation of an automated finger imaging system; the operation
41 of an electronic benefit transfer system; and the production of
42 common benefit identification cards. Notwithstanding section 153 of
43 the social services law or any other inconsistent provision of law,
44 the department shall reduce reimbursement otherwise payable to
45 social services districts to recover 50 percent of the non-federal
46 share of costs incurred by the department for these purposes
47 10,000,000 (re. \$9,029,000)

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1 For services and expenses of the English as a second language (ESL)
2 and adult basic education (ABE) classes
3 250,000 (re. \$250,000)

4 By chapter 53, section 1, of the laws of 2011:

5 For services and expenses of a program, pursuant to section 35 of the
6 social services law, providing legal representation of individuals
7 whose federal disability benefits have been denied or may be discon-
8 tinued. The commissioner shall reduce reimbursement otherwise paya-
9 ble to social services districts to ensure that social services
10 districts shall financially participate in additional legal repre-
11 sentation expenditures made pursuant to this provision. Such
12 reduction in local reimbursement shall be allocated among districts
13 by the commissioner based on the cost of, and number of district
14 residents served by, each legal assistance program, or by such
15 alternative cost allocation procedure deemed appropriate by the
16 commissioner after consultation with social services officials
17 2,380,000 (re. \$196,000)

18 For services to support human immunodeficiency virus specific
19 welfare-to-work programs. Components of each such program shall
20 include, but not be limited to, on-the-job training and employment.
21 Each such program shall guarantee that individuals completing the
22 program obtain full-time employment with health insurance coverage.
23 The office of temporary and disability assistance, in conjunction
24 with the AIDS institute of the department of health, shall select
25 the organizations to operate such programs through a competitive bid
26 process ... 1,161,000 (re. \$1,161,000)

27 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
28 section 2, of the laws of 2011:

29 For services and expenses, notwithstanding any inconsistent provision
30 of law, and without state or local financial participation, of the
31 career pathways program for not-for-profit, community-based organ-
32 izations providing coordinated, comprehensive employment services
33 beyond the level currently funded by local social services districts
34 to eligible individuals and families. Such funds are to be made
35 available to establish a career pathways program to link education
36 and occupational training to subsequent employment through a contin-
37 uum of educational programs and integrated support services to
38 enable participants, including disconnected young adults, ages
39 sixteen to twenty-four, to advance over time both to higher levels
40 of education and to higher wage jobs in targeted occupational
41 sectors. With funds appropriated herein, the office of temporary and
42 disability assistance in consultation with the department of labor
43 shall establish the career pathways program and provide technical
44 support, as needed, to provide education, training, and job place-
45 ment for low-income individuals, age sixteen and older. Preference
46 shall be given to eighteen to twenty-four year olds who are unem-
47 ployed or underemployed, in areas of the state with demonstrated
48 labor market needs and unemployment rates that are greater than the
49 appropriate or comparative rate of employment for the region, and to

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1 persons in receipt of family assistance and/or safety net assist-
 2 ance. Of the amounts appropriated, at least sixty percent shall be
 3 available for services to eighteen to twenty-four year olds, with
 4 remaining funds available to recipients of family assistance and/or
 5 safety net assistance, without age restrictions, and sixteen to
 6 seventeen year old self-supporting individuals who are heads of
 7 household. The office of temporary and disability assistance in
 8 consultation with the department of labor shall develop a request
 9 for proposals and shall receive, review, and assess applications. In
 10 selecting proposals, the office of temporary and disability assist-
 11 ance and the department of labor shall give preference to programs
 12 that demonstrate community-based collaborations with education and
 13 training providers and employers in the region. Such education and
 14 training providers may include, but not be limited to general equiv-
 15 alency diplomas programs, community colleges, junior colleges, busi-
 16 ness and trade schools, vocational institutions, and institutions
 17 with baccalaureate degree-granting programs; programs that provide
 18 for a career path or career paths, as supported by identified local
 19 employment needs; programs that provide employment services, includ-
 20 ing but not limited to, post-secondary training designed to meet the
 21 needs of employers in the local labor market, or catchment area;
 22 programs that include education and training components, such as
 23 remedial education, individual training plans, pre-employment train-
 24 ing, workplace basic skills, and literacy skills training. Such
 25 education and training must include institutions, industry associ-
 26 ations, or other credentialing bodies for the purpose of providing
 27 participants with certificates, diplomas, or degrees; projects that
 28 provide comprehensive student support services, including but not
 29 limited to tutoring, mentoring, child care, after school program
 30 access, transportation, and case management, as part of the individ-
 31 ual training plan. Preference shall be given to proposals that
 32 include not-for-profit collaborations with education, training, or
 33 employer stakeholders in the region; programs which leverage addi-
 34 tional community resources and provide participant support services;
 35 training that result in job placement; and education that links
 36 participants with occupational skills training and/or employer-re-
 37 lated credentials, credits, diplomas or certificates
 38 2,500,000 (re. \$2,248,000)

39 By chapter 53, section 1, of the laws of 2010:
 40 For grants to community based organizations for nutrition outreach in
 41 areas where a significant percentage or number of those potentially
 42 eligible for food assistance programs are not participating in such
 43 programs ... 1,711,000 (re. \$23,000)

44 By chapter 110, section 16, of the laws of 2010:
 45 For services to support human immunodeficiency virus specific
 46 welfare-to-work programs. Components of each such program shall
 47 include, but not be limited to, on-the-job training and employment.
 48 Each such program shall guarantee that individuals completing the
 49 program obtain full-time employment with health insurance coverage.

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1 The office of temporary and disability assistance, in conjunction
 2 with the AIDS institute of the department of health, shall select
 3 the organizations to operate such programs through a competitive bid
 4 process ... 1,161,000 (re. \$781,000)
 5 For services and expenses of a program, pursuant to section 35 of the
 6 social services law, providing legal representation of individuals
 7 whose federal disability benefits have been denied or may be discon-
 8 tinued. The commissioner shall reduce reimbursement otherwise paya-
 9 ble to social services districts to ensure that social services
 10 districts shall financially participate in additional legal repre-
 11 sentation expenditures made pursuant to this provision. Such
 12 reduction in local reimbursement shall be allocated among districts
 13 by the commissioner based on the cost of, and number of district
 14 residents served by, each legal assistance program, or by such
 15 alternative cost allocation procedure deemed appropriate by the
 16 commissioner after consultation with social services officials ...
 17 2,380,000 (re. \$2,372,000)

18 By chapter 53, section 1, of the laws of 2009:
 19 For services related to innovative programs for public assistance
 20 recipients who are not eligible for funding under the temporary
 21 assistance for needy families block grant and who are unable to
 22 obtain or retain employment due to mental or physical disability.
 23 Notwithstanding any inconsistent provision of law, subject to the
 24 approval of the director of the budget, funds appropriated herein
 25 shall be available to social services districts with a population
 26 less than two million for additional costs associated with providing
 27 innovative services to such public assistance recipients including,
 28 but not limited to case management and transportation
 29 765,000 (re. \$232,000)
 30 For services and expenses of the Health Care Jobs Program as described
 31 in the office of temporary and disability assistance special revenue
 32 funds - federal / aid to localities federal health and human
 33 services - 265 federal temporary assistance to needy families block
 34 grant ... 2,000,000 (re. \$235,000)
 35 For services and expenses of the Green Jobs Corp Program as described
 36 in the office of temporary and disability assistance special revenue
 37 funds - federal / aid to localities federal health and human
 38 services - 265 federal temporary assistance to needy families block
 39 grant ... 2,000,000 (re. \$490,000)

40 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 41 section 1, of the laws of 2011:
 42 For initiatives to support participation of low-income New Yorkers in
 43 the workforce through employment, training and work-readiness initi-
 44 atives; to support low-income fathers and parents in the economic,
 45 educational and emotional support of their children; and to support
 46 social, economic, housing, community, and mental health needs for
 47 families and young adults, pursuant to the following partial sub-
 48 schedule ... 1,505,000 (re. \$1,005,000)

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1 sub-schedule

2 relief resources 1,000,000

3 Total of sub-schedule 1,000,000

4 By chapter 53, section 1, of the laws of 2009, as transferred by chapter
5 53, section 1, of the laws of 2010:

6 For services to support human immunodeficiency virus specific
7 welfare-to-work programs. Components of each such program shall
8 include, but not be limited to, on-the-job training and employment.
9 Each such program shall guarantee that individuals completing the
10 program obtain full-time employment with health insurance coverage.
11 The office of temporary and disability assistance, in conjunction
12 with the AIDS institute of the department of health, shall select
13 the organizations to operate such programs through a competitive bid
14 process. Funds appropriated herein are supported by savings result-
15 ing from the increased federal medical assistance percentage (FMAP)
16 provided pursuant to the American recovery and reinvestment act of
17 2009 ... 1,290,000 (re. \$781,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Home Energy Assistance Program Account

21 By chapter 53, section 1, of the laws of 2012:

22 Notwithstanding section 97 of the social services law, funds appropri-
23 ated herein shall be available for services and expenses, including
24 payments to public and private agencies and individuals for the low
25 income home energy assistance program provided pursuant to the low
26 income energy assistance act of 1981. Funds appropriated herein,
27 subject to the approval of the director of the budget, may be trans-
28 ferred or suballocated to other state agencies for services and
29 expenses related to the low income home energy assistance program.

30 Notwithstanding any inconsistent provision of the law, the amount
31 herein appropriated may be increased or decreased by interchange
32 with any other appropriation within the office of temporary and
33 disability assistance federal fund - local assistance account with
34 the approval of the director of the budget, who shall file such
35 approval with the department of audit and control and copies thereof
36 with the chairman of the senate finance committee and the chairman
37 of the assembly ways and means committee
38 600,000,000 (re. \$524,000,000)

39 By chapter 53, section 1, of the laws of 2011:

40 Notwithstanding section 97 of the social services law, funds appropri-
41 ated herein shall be available for services and expenses, including
42 payments to public and private agencies and individuals for the low
43 income home energy assistance program provided pursuant to the low
44 income energy assistance act of 1981. Funds appropriated herein,
45 subject to the approval of the director of the budget, may be trans-

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1 ferred or suballocated to other state agencies for services and
 2 expenses related to the low income home energy assistance program.
 3 Notwithstanding any inconsistent provision of the law, the amount
 4 herein appropriated may be increased or decreased by interchange
 5 with any other appropriation within the office of temporary and
 6 disability assistance federal fund - local assistance account with
 7 the approval of the director of the budget, who shall file such
 8 approval with the department of audit and control and copies thereof
 9 with the chairman of the senate finance committee and the chairman
 10 of the assembly ways and means committee
 11 600,000,000 (re. \$297,694,000)

12 By chapter 53, section 1, of the laws of 2010:
 13 Notwithstanding section 97 of the social services laws, funds appro-
 14 priated herein shall be available for services and expenses, includ-
 15 ing payments to public and private agencies and individuals for the
 16 low income home energy assistance program provided pursuant to the
 17 low income energy assistance act of 1981. Funds appropriated herein,
 18 subject to the approval of the director of the budget, may be trans-
 19 ferred or suballocated to other state agencies for services and
 20 expenses related to the low income home energy assistance program.
 21 Notwithstanding any inconsistent provision of the law, the amount
 22 herein appropriated may be increased or decreased by interchange
 23 with any other appropriation within the office of temporary and
 24 disability assistance federal fund - local assistance account with
 25 the approval of the director of the budget, who shall file such
 26 approval with the department of audit and control and copies thereof
 27 with the chairman of the senate finance committee and the chairman
 28 of the assembly ways and means committee. A portion of the funds
 29 appropriated may be transferred to the state operations account of
 30 the office of temporary and disability assistance for services and
 31 expenses related to the administration of the low income home energy
 32 assistance program. With the approval of the director of the budget
 33 a portion of the amount appropriated herein may be transferred or
 34 suballocated to the state office for the aging or the division of
 35 housing and community renewal for the administration of the low
 36 income home energy assistance program
 37 600,000,000 (re. \$4,209,000)

38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 39 section 1, of the laws of 2010:
 40 Notwithstanding section 97 of the social services laws, funds appro-
 41 priated herein shall be available for services and expenses, includ-
 42 ing payments to public and private agencies and individuals for the
 43 low income home energy assistance program provided pursuant to the
 44 low income energy assistance act of 1981. Funds appropriated herein,
 45 subject to the approval of the director of the budget, may be trans-
 46 ferred or suballocated to other state agencies for services and
 47 expenses related to the low income home energy assistance program.
 48 Notwithstanding any inconsistent provision of the law, the amount
 49 herein appropriated may be increased or decreased by interchange

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1 with any other appropriation within the office of temporary and
 2 disability assistance federal fund - local assistance account with
 3 the approval of the director of the budget, who shall file such
 4 approval with the department of audit and control and copies thereof
 5 with the chairman of the senate finance committee and the chairman
 6 of the assembly ways and means committee. A portion of the funds
 7 appropriated may be transferred to the state operations account of
 8 the office of temporary and disability assistance for services and
 9 expenses related to the administration of the low income home energy
 10 assistance program. With the approval of the director of the budget
 11 a portion of the amount appropriated herein may be transferred or
 12 suballocated to the state office for the aging or the division of
 13 housing and community renewal for the administration of the low
 14 income home energy assistance program
 15 600,000,000 (re. \$11,000,000)

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Temporary Assistance for Needy Families Account

19 By chapter 53, section 1, of the laws of 2012:
 20 For reimbursement of the cost of the family assistance and the emer-
 21 gency assistance to families programs. Notwithstanding section 153
 22 of the social services law or any inconsistent provision of law,
 23 funds appropriated herein shall be provided without state or local
 24 participation and shall include the cost of providing shelter
 25 supplements for family assistance households at local option in
 26 order to prevent eviction and address homelessness in accordance
 27 with social services district plans approved by the office of tempo-
 28 rary and disability assistance and the director of the budget,
 29 provided, however, that in social services districts with a popu-
 30 lation over five million no shelter supplements other than those to
 31 prevent eviction shall be reimbursed, and further provided that such
 32 supplements shall not be part of the standard of need pursuant to
 33 section 131-a of the social services law. Funds appropriated herein
 34 shall also reimburse for family assistance expenditures for emergen-
 35 cy shelter, transportation, or nutrition payments which the district
 36 determines are necessary to establish or maintain independent living
 37 arrangements among persons who have been medically diagnosed as
 38 having acquired immunodeficiency syndrome (AIDS) or HIV-related
 39 illness and who are homeless or facing homelessness and for whom no
 40 viable and less costly alternative to housing is available;
 41 provided, however, that funds appropriated herein may only be used
 42 for such purposes if the cost of such allowances are not eligible
 43 for reimbursement under medical assistance or other programs.
 44 Such funds are to be available for payment of aid heretofore accrued
 45 or hereafter to accrue to municipalities. Subject to the approval of
 46 the director of the budget, such funds shall be available to the
 47 office of temporary and disability assistance net of disallowances,
 48 refunds, reimbursements, and credits including, but not limited to,

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1 additional federal funds resulting from any changes in federal cost
2 allocation methodologies.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be increased or decreased by interchange with any
5 other appropriation within the office of temporary and disability
6 assistance federal fund - local assistance account with the approval
7 of the director of the budget, who shall file such approval with the
8 department of audit and control and copies thereof with the chairman
9 of the senate finance committee and the chairman of the assembly
10 ways and means committee.

11 Social services districts shall be required to report to the office of
12 temporary and disability assistance on an annual basis, information,
13 as determined and requested by the office, related to services and
14 expenditures for which reimbursement is sought for providing tempo-
15 rary housing assistance to homeless individuals and families. Such
16 information shall be submitted electronically to the extent feasible
17 as determined by the office, and shall be used to evaluate expendi-
18 tures by such social services districts for the provision of tempo-
19 rary housing assistance for homeless individuals and families.

20 Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3)
21 of subdivision 3 of section 131-a of the social services law, or any
22 other inconsistent provision of law, in determining eligibility for
23 public assistance and determining maximum monthly grants and allow-
24 ances for those persons and families determined eligible by the
25 application of such standard of monthly need, less any available
26 income or resources which are not required to be disregarded by
27 provisions of law, the following schedule shall be used for all
28 social services districts and for all categories of assistance for
29 the period beginning July 1, 2012 through September 30, 2012: \$150
30 for a household of one person; \$239 for a household of two persons;
31 \$317 for a household of three persons; \$409 for a household of four
32 persons; \$505 for a household of five persons; and \$583 for a house-
33 hold of six persons. For each additional person in the household,
34 there shall be added an additional amount of \$80 monthly.

35 Notwithstanding section 153 of the social services law, or any other
36 inconsistent provision of law, such appropriation shall be available
37 for reimbursement of eligible claims incurred on or after January 1,
38 2012 and before January 1, 2013, that are otherwise reimbursable by
39 the state on or after April 1, 2012, that are claimed by March 1,
40 2013. Such reimbursement shall constitute total federal reimburse-
41 ment for activities funded herein in state fiscal year 2012-2013 ...
42 1,332,000,000 (re. \$567,358,000)

43 For expenses associated with the operation of the statewide electronic
44 benefit transfer (EBT) system; the common benefit identification
45 card (CBIC); and the automated finger imaging system (AFIS)
46 3,000,000 (re. \$1,137,000)

47 For transfer to the credit of the office of children and family
48 services federal health and human services fund, state operations or
49 federal health and human services fund, local assistance, federal
50 day care account for additional reimbursement to social services
51 districts for child care assistance provided pursuant to title 5-C

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1 of article 6 of the social services law. The funds shall be appor-
2 tioned among the social services districts by the office according
3 to an allocation plan developed by the office and submitted to the
4 director of the budget for approval within 60 days of enactment of
5 the budget. The funds allocated to a district under this appropri-
6 ation in addition to any state block grant funds allocated to the
7 district for child care services and any funds the district requests
8 the office of temporary and disability assistance to transfer from
9 the district's flexible fund for family services allocation to the
10 federal day care account shall constitute the district's entire
11 block grant allocation for a particular federal fiscal year, which
12 shall be available only for child care assistance expenditures made
13 during that federal fiscal year and which are claimed by March 31 of
14 the year immediately following the end of that federal fiscal year.
15 Notwithstanding any other provision of law, any claims for child
16 care assistance made by a social services district for expenditures
17 made during a particular federal fiscal year, other than claims made
18 under title XX of the federal social security act and under the food
19 stamp employment and training program, shall be counted against the
20 social services district's block grant allocation for that federal
21 fiscal year.

22 A social services district shall expend its allocation from the block
23 grant in accordance with the applicable provision in federal law and
24 regulations relating to the federal funds included in the state
25 block grant for child care and the regulations of the office of
26 children and family services. Notwithstanding any other provision of
27 law, each district's claims submitted under the state block grant
28 for child care will be processed in a manner that maximizes the
29 availability of federal funds and ensures that the district meets
30 its maintenance of effort requirement in each applicable federal
31 fiscal year. Prior to transfer of funds appropriated herein, the
32 commissioner of the office of children and family services shall
33 consult with the commissioner of the office of temporary and disa-
34 bility assistance to determine the availability of such funding and
35 to request that the commissioner of the office of temporary and
36 disability assistance takes necessary steps to notify the department
37 of health and human services of the transfer of funding
38 324,276,000 (re. \$228,207,000)

39 For allocation to local social services districts for the flexible
40 fund for family services. Funds shall, without state or local
41 participation, be allocated to local social services districts in
42 accordance with a methodology to be developed by the office of
43 temporary and disability assistance and the office of children and
44 family services and approved by the director of the budget. Such
45 amounts allocated to local social services districts shall herein-
46 after be referred to as the flexible fund for family services and
47 shall be used for eligible services to eligible individuals under
48 the State plan for the federal temporary assistance for needy fami-
49 lies block grant.

50 Such funds are to be available for payment of aid heretofore accrued
51 or hereafter to accrue to municipalities and, notwithstanding

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1 section 153 of the social services law and any inconsistent
2 provision of law, shall constitute the full amount of federal tempo-
3 rary assistance for needy families funds to be paid on account of
4 activities funded in whole or in part hereunder and the full amount
5 of state reimbursement to be paid on account of local district
6 administrative claims. District allocations from the flexible fund
7 for family services may be spent only pursuant to plans of expendi-
8 ture, developed by each social services district and the local
9 governing body and approved by the office of temporary and disabili-
10 ty assistance, the office of children and family services, and the
11 director of the budget. Such allocation shall be available for
12 reimbursement through March 31, 2015; provided, however, that
13 reimbursement for child welfare services other than foster care
14 services shall be available for eligible expenditures incurred on or
15 after October 1, 2011 and before October 1, 2012 that are otherwise
16 reimbursable by the state on or after April 1, 2012 and that are
17 claimed by March 31, 2013.

18 Notwithstanding any inconsistent provision of law, the amounts so
19 appropriated for allocation to local social services districts, may
20 be used, without state or local financial participation, by social
21 services districts with a population in excess of two million
22 persons for such district's first eligible expenditures that
23 occurred on or after October 1, 2011, or, subject to the approval of
24 the director of the budget, during any other period beginning on or
25 after January 1, 1997, for tuition costs for foster care children
26 who are eligible for emergency assistance for families in the manner
27 the state was authorized to fund such costs under part A of title IV
28 of the social security act as such part was in effect on September
29 30, 1995; provided that the funds appropriated herein may not be
30 used to reimburse localities for costs disallowed under title IV-E
31 of the social security act. Such expenditures shall constitute good
32 cause pursuant to section 408 (a) (10) of the social security act.
33 Such funds may also be used, without state or local participation,
34 for care, maintenance, supervision, and tuition for juvenile delin-
35 quents and persons in need of supervision who are placed in residen-
36 tial programs operated by authorized agencies and who are eligible
37 for emergency assistance to families in the manner the state was
38 authorized to fund such costs under part A of title IV of the social
39 security act as such part was in effect on September 30, 1995. Such
40 expenditures shall constitute good cause pursuant to section 408 (a)
41 (10) of the social security act. Unless otherwise approved by the
42 commissioner of the office of children and family services with the
43 approval of the director of the budget, these funds may be used only
44 for eligible expenditures made from October 1, 2011 through Septem-
45 ber 30, 2012. Notwithstanding any inconsistent provision of law, the
46 funds so appropriated may not be used to reimburse localities for
47 costs disallowed under title IV-E of the social security act.

48 Notwithstanding any inconsistent provision of law, a social services
49 district may request that the office of temporary and disability
50 assistance retain and transfer a portion of the district's allo-
51 cation of these funds to the credit of the office of children and

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1 family services federal health and human services fund, local
2 assistance, title XX social services block grant for use by the
3 district for eligible title XX services and/or to the credit of the
4 office of children and family services federal health and human
5 services fund, local assistance, federal day care account for use by
6 the district for eligible child care expenditures under the state
7 block grant for child care, within the percentages established by
8 the state in accordance with the federal social security act and
9 related federal regulations. Any funds transferred at a district's
10 request to the title XX social services block grant shall be used by
11 the district for eligible title XX social services provided in
12 accordance with the provisions of the federal social security act
13 and the social services law to children or their families whose
14 income is less than 200 percent of the federal poverty level appli-
15 cable to the family size involved. Any funds transferred at a
16 district's request to the office of children and family services
17 federal health and human services fund, local assistance, federal
18 day care account shall be made available to the district for use for
19 eligible child care expenditures in accordance with the applicable
20 provisions of federal law and regulations relating to federal funds
21 included in the state block grant for child care and in accordance
22 with applicable state law and regulations of the office of children
23 and family services. Notwithstanding any other provision of law, any
24 claims made by a social services district for expenditures made for
25 child care during a particular federal fiscal year, other than
26 claims made under title XX of the federal social security act and
27 under the food stamp employment and training program, shall be
28 counted against the social services district's block grant for child
29 care for that federal fiscal year. Each social services district
30 must certify to the office of children and family services and the
31 office of temporary and disability assistance, within 90 days of
32 enactment of the budget but before August 15, 2012, the amount of
33 funds it wishes to have transferred under this provision.

34 Notwithstanding any other provision of law, the amount of the funds
35 that each district expends on child welfare services from its flexi-
36 ble fund for family services funds and any flexible fund for family
37 services funds transferred at the district's request to the title XX
38 social services block grant must, to the extent that families are
39 eligible therefore, be equal to or greater than the district's
40 portion of the \$342,322,341 statewide child welfare threshold
41 amount, which shall be established pursuant to a formula developed
42 by the office of temporary and disability assistance and the office
43 of children and family services and approved by the director of the
44 budget.

45 Notwithstanding any other provision of law including the state finance
46 law and any local procurement law, at the request of a social
47 services district and with the approval of the director of the budg-
48 et, a portion of the funds appropriated herein may be retained by
49 the office of temporary and disability assistance for any services
50 eligible for funding under the flexible fund for family services for

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1 which the applicable state agency has a contractual relationship ...
2 964,000,000 (re. \$299,023,000)
3 The following remaining appropriations within the office of temporary
4 and disability assistance federal health and human services fund
5 temporary assistance for needy families account shall be available
6 for payment of aid heretofore accrued or hereafter to accrue to
7 municipalities. Notwithstanding any inconsistent provision of law,
8 such funds may be increased or decreased by interchange with any
9 other appropriation within the office of temporary and disability
10 assistance or office of children and family services federal fund -
11 local assistance account with the approval of the director of the
12 budget. Such funds shall be provided without state or local partic-
13 ipation for services to eligible individuals under the state plan
14 for the temporary assistance for needy families block grant whose
15 incomes do not exceed 200 percent of the federal poverty level or
16 who are otherwise eligible under such plan, provided that such
17 services to eligible persons not in receipt of public assistance
18 shall not constitute "assistance" under applicable federal regu-
19 lations and no more than 15 percent of the funds made available
20 herein may be used for administration, provided further that the
21 director of the budget does not determine that such use of funds can
22 be expected to have the effect of increasing qualified state expend-
23 itures under paragraph 7 of subdivision (a) of section 409 of the
24 federal social security act above the minimum applicable federal
25 maintenance of effort requirement:
26 For the continuation and expansion of a demonstration project to
27 assist individuals and families in moving out of poverty through the
28 pursuit of higher education. Projects shall include intensive, long-
29 term case management and statistically-based outcome assessments.
30 The amount appropriated herein shall be made available for one
31 project at an education and work consortium having developed
32 programs that moved significant numbers of people from welfare to
33 permanent employment, in receipt of financial commitments from a
34 not-for-profit foundation, and having an established working
35 relationship with regional social services agencies, the local busi-
36 ness community and other public and/or private institutions of high-
37 er education. Such program shall provide services to recipients of
38 family assistance, safety net assistance and other eligible individ-
39 uals. The consortium shall consist of three institutions of higher
40 education with one of the institutions being a CUNY institution, one
41 a New York city based institution, and one based in Westchester
42 county ... 800,000 (re. \$800,000)
43 For services and expenses related to the advantage afterschool
44 program. Such funds are to be available pursuant to a plan prepared
45 by the office of children and family services and approved by the
46 director of the budget to extend or expand current contracts with
47 community based organizations, to award new contracts to continue
48 programs where the existing contractors are not satisfactorily
49 performing as determined by the office of children and family
50 services and/or to award new contracts through a competitive process
51 to community based organizations ... 500,000 (re. \$500,000)

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1 For services related to the development of technology assisted learn-
2 ing programs at the educational opportunity centers. Such funds may
3 be transferred, suballocated or otherwise made available in accord-
4 ance with a memorandum of understanding between the office of tempo-
5 rary and disability assistance and the state university of New York.
6 Provided, however, that funds appropriated herein shall be used to
7 provide basic educational skills, job readiness training, and occu-
8 pational training to program participants who are eligible individ-
9 uals and families under the state plan for the federal temporary
10 assistance for needy families block grant whose incomes do not
11 exceed 200 percent of the federal poverty level. Of the funds appro-
12 priated herein, up to \$215,000 shall be available without state or
13 local financial participation for the development of technology
14 assisted learning programs provided by community based organizations
15 which serve eligible individuals living with HIV/AIDS
16 3,000,000 (re. \$3,000,000)
17 For services of the BRIDGE program, provided however, that, unless
18 otherwise determined by the director of the budget, the rate of
19 state financial participation shall be the same rates as required in
20 the month immediately preceding December, 1996. Funds shall be made
21 available and/or suballocated to the state university of New York
22 for services and expenditures of the BRIDGE program and may be
23 transferred to the state university of New York for personal and
24 nonpersonal service costs and other expenses incurred in administer-
25 ing the provision of such services to eligible individuals and fami-
26 lies. A portion of the funds may be transferred to the office of
27 temporary and disability assistance state operations for personal
28 and nonpersonal service costs incurred by the office in administer-
29 ing the program. Funds made available herein shall be used for
30 services to eligible individuals and families who, upon determi-
31 nation of eligibility for such program, are receiving public assist-
32 ance benefits under the state plan for the temporary assistance for
33 needy families block grant or whose public assistance case includes
34 a dependent child under the age of 18 or under the age of 19 if the
35 child is attending secondary school and is in receipt of safety net
36 assistance. To the extent that sufficient numbers of eligible public
37 assistance recipients are not available, funds may be used to serve
38 individuals and families not in receipt of public assistance, but
39 eligible under the state plan for the temporary assistance for needy
40 families block grant 102,000 (re. \$102,000)
41 For services, notwithstanding any inconsistent provision of law, and
42 without state or local financial participation, of the career path-
43 ways program for not-for-profit, community-based organizations
44 providing coordinated, comprehensive employment services beyond the
45 level currently funded by local social services districts to eligi-
46 ble individuals and families. Such funds are to be made available to
47 establish a career pathways program to link education and occupa-
48 tional training to subsequent employment through a continuum of
49 educational programs and integrated support services to enable
50 temporary assistance for needy families eligible participants,
51 including disconnected young adults, ages sixteen to twenty-four, to

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1 advance over time both to higher levels of education and to higher
 2 wage jobs in targeted occupational sectors. With funds appropriated
 3 herein, the office of temporary and disability assistance in consul-
 4 tation with the department of labor shall establish the career path-
 5 ways program and provide technical support, as needed, to provide
 6 education, training, and job placement for low-income individuals,
 7 age sixteen and older. Preference shall be given to eighteen to
 8 twenty-four year olds who are unemployed or underemployed, in areas
 9 of the state with demonstrated labor market needs and unemployment
 10 rates that are greater than the appropriate or comparative rate of
 11 employment for the region, and to persons in receipt of family
 12 assistance and/or safety net assistance. Of the amounts appropri-
 13 ated, at least sixty percent shall be available for services to
 14 eighteen to twenty-four year olds, with remaining funds available to
 15 recipients of family assistance and/or safety net assistance, with-
 16 out age restrictions, and sixteen to seventeen year old self-sup-
 17 porting individuals who are heads of household. The office of tempo-
 18 rary and disability assistance in consultation with the department
 19 of labor shall develop a request for proposals and shall receive,
 20 review, and assess applications. In selecting proposals, the office
 21 of temporary and disability assistance and the department of labor
 22 shall give preference to programs that demonstrate community-based
 23 collaborations with education and training providers and employers
 24 in the region. Such education and training providers may include,
 25 but not be limited to general equivalency diplomas programs, commu-
 26 nity colleges, junior colleges, business and trade schools, voca-
 27 tional institutions, and institutions with baccalaureate degree-
 28 granting programs; programs that provide for a career path or career
 29 paths, as supported by identified local employment needs; programs
 30 that provide employment services, including but not limited to,
 31 post-secondary training designed to meet the needs of employers in
 32 the local labor market, or catchment area; programs that include
 33 education and training components, such as remedial education, indi-
 34 vidual training plans, pre-employment training, workplace basic
 35 skills, and literacy skills training. Such education and training
 36 must include institutions, industry associations, or other creden-
 37 tialing bodies for the purpose of providing participants with
 38 certificates, diplomas, or degrees; projects that provide comprehen-
 39 sive student support services, including but not limited to tutor-
 40 ing, mentoring, child care, after school program access, transporta-
 41 tion, and case management, as part of the individual training plan.
 42 Preference shall be given to proposals that include not-for-profit
 43 collaborations with education, training, or employer stakeholders in
 44 the region; programs which leverage additional community resources
 45 and provide participant support services; training that result in
 46 job placement; and education that links participants with occupa-
 47 tional skills training and/or employer-related credentials, credits,
 48 diplomas or certificates ... 750,000 (re. \$750,000)
 49 For services and expenses of not-for-profit and voluntary agencies
 50 providing support services to the caretaker relative of a minor
 51 child when such services are provided to eligible individuals and

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1 families. Such funds are available pursuant to a plan prepared by
2 the office of children and family services and approved by the
3 director of the budget to continue or expand existing programs with
4 existing contractors that are satisfactorily performing as deter-
5 mined by the office of children and family services, to award new
6 contracts to continue programs where the existing contractors are
7 not satisfactorily performing as determined by the office of chil-
8 dren and family services and/or to award new contracts through a
9 competitive process ... 51,000 (re. \$51,000)
10 For the services of Centro of Oneida for the implementation of
11 programs, or the provision of additional transportation services to
12 such eligible individuals and families, for the purpose of transpor-
13 tation to and from employment or other allowable work activities ...
14 25,000 (re. \$25,000)
15 Notwithstanding any inconsistent provision of law, the funds appropri-
16 ated herein shall be available for transfer to the federal health
17 and human services fund, local assistance account, federal day care
18 account to provide additional funding for subsidies and quality
19 activities at the city university of New York, provided that of such
20 amount, \$56,000 shall be available to community colleges and \$85,000
21 shall be available to senior colleges ... 141,000 ... (re. \$141,000)
22 Notwithstanding any inconsistent provision of law, the funds appropri-
23 ated herein shall be available for transfer to the federal health
24 and human services fund, local assistance account, federal day care
25 account to continue operation of the facilitated enrollment pilot
26 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
27 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
28 AFL-CIO Workforce Development Institute to act or continue to act as
29 the administrator to implement the program proposed by the union
30 child care coalition of the NYS AFL-CIO and approved by the office
31 of children and family services. The administrative cost, including
32 the cost of the development of the evaluation of the pilot program
33 shall not exceed ten percent of the funds available for this
34 purpose. The remaining portion of the funds shall be allocated by
35 the office of children and family services to the local social
36 services districts where the recipient families reside as determined
37 by the project administrator based on projected need and cost of
38 providing child care subsidies payment to working families enrolled
39 through the pilot initiative, a local social services district shall
40 not reimburse subsidy payments in excess of the amount the subsidy
41 funding appropriated herein can support. Child care subsidies paid
42 on behalf of eligible families shall be reimbursed at the actual
43 cost of care up to the applicable market rate for the district in
44 which child care is provided and in accordance with the fee schedule
45 of the local social services district making the subsidy payment. Up
46 to \$126,500 shall be made available to the NYS AFL-CIO Workforce
47 Development Institute, or other designated administrator, to admin-
48 ister and to implement a plan approved by the office of children and
49 family services for this pilot program in consultation with the
50 advisory council. This administrator shall prepare and submit to the
51 office of children and family services, the chairs of the senate

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1 committee on social services, the senate committee on children and
2 families, the senate committee on labor, the chairs of the assembly
3 committee on children and families, and the assembly committee on
4 social services, an evaluation of the pilot with recommendations.
5 Such evaluation shall include available information regarding the
6 pilot programs or participants in the pilot programs, including but
7 not limited to: the number of income-eligible children of working
8 parents with income greater than 200 percent but at or less than 275
9 percent of the federal poverty level, the ages of the children
10 served by the project, the number of families served by the project
11 who are in receipt of family assistance, the factors that parents
12 considered when searching for child care, the factors that barred
13 the families' access to child care assistance prior to their enroll-
14 ment in the facilitated enrollment program, the number of families
15 who receive a child care subsidy pursuant to this program who choose
16 to use such subsidy for regulated child care, and the number of
17 families who receive a child care subsidy pursuant to this program
18 who choose to use such subsidy to receive child care services
19 provided by a legally exempt provider. Such report shall be submit-
20 ted by the applicable project administrator, on or before November
21 1, 2012, provided that if such report is not received by November
22 30, 2012, reimbursement for administrative costs shall be either
23 reduced or withheld, and failure of an administrator to submit a
24 timely report may jeopardize such administrator's program from
25 receiving funding in future years. Child care subsidies paid on
26 behalf of eligible families shall be reimbursed at the actual cost
27 of care up to the applicable market rate for the district in which
28 the child care is provided, in accordance with the fee schedule of
29 the local social services district making the subsidy payments. The
30 administrator for this pilot project is required to submit bi-month-
31 ly reports on the fifteenth day of every other month beginning on
32 May 15, 2012 and bi-monthly thereafter that provide current enroll-
33 ment and information including, but not limited to, the amount of
34 the approved subsidy level, the level of co-payment by the local
35 social services district required for the participants in the
36 program, the program's adopted budget reflecting all expenses
37 including salaries and other information as needed, to the office of
38 children and family services, the chairs of the senate committee on
39 social services, the senate committee on children and families, the
40 senate committee on labor, the chairs of the assembly committee on
41 children and families and the assembly committee on social services,
42 and the local social services districts. Provided however that if
43 such bi-monthly reports are not received from this Capital Region-O-
44 neida administrator, reimbursement for administrative costs shall be
45 either reduced or withheld and failure of an administrator to submit
46 a timely report may jeopardize such administrator's program from
47 receiving funding in future years. The office of children and family
48 services shall provide technical assistance to the pilot program to
49 assist in timely coordination with the monthly claiming process.
50 Notwithstanding any other provision of law, this pilot program main-
51 tained herein may be terminated if the administrator for such

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1 program mismanages such program, by engaging in actions including
2 but not limited to, improper use of funds, providing for child care
3 subsidies in excess of the amount the subsidy funding appropriated
4 herein can support, and failing to submit claims for reimbursement
5 in a timely fashion ... 1,265,000 ... (re. \$1,265,000)
6 Notwithstanding any inconsistent provision of law, the funds appropri-
7 ated herein shall be available for transfer to the federal health
8 and human services fund, local assistance account, federal day care
9 account to provide additional funding for subsidies and quality
10 activities at the state university of New York, provided that of
11 such amount, \$77,000 shall be available to community colleges and
12 \$116,000 shall be available to state operated campuses
13 193,000 (re. \$193,000)
14 For services and expenses of programs providing literacy training,
15 workplace literacy instruction and English-as-a-second-language
16 instruction to eligible individuals and families under the state
17 plan for the federal temporary assistance for needy families block
18 grant, including, but not limited to, programs which offer intergen-
19 erational educational models intended to increase workplace
20 preparedness, and English-as-a-second-language programs which appro-
21 priately address the specific linguistic and cultural needs of the
22 participants and the language skill needs of non-English speaking
23 workers that relate to workplace safety. Of the amount appropriated
24 herein, at least \$50,000 shall be available for literacy training
25 and English-as-a-second-language instruction to individuals and
26 families, who upon determination of eligibility for such services,
27 are in receipt of public assistance and lack a literacy level equiv-
28 alent to the ninth month of eighth grade or who have English
29 language proficiency equal to a score of 34 or less on the NYS PLACE
30 test or an equivalent score on a comparable test
31 250,000 (re. \$250,000)
32 For services of programs, in local social services districts with a
33 population in excess of two million, that meet the emergency needs
34 of homeless individuals and families and those at risk of becoming
35 homeless. Such programs shall have demonstrated experience in
36 providing services to meet the emergency needs of homeless individ-
37 uals and families and those at risk of becoming homeless, including
38 crisis intervention services, eviction prevention services, mobile
39 emergency feeding services, and summer youth services
40 500,000 (re. \$427,000)
41 For services and expenses related to the provision of non-residential
42 domestic violence. Such funds may be made available to the office of
43 children and family services. Local social services districts are
44 encouraged to collaborate with not-for-profit providers in the
45 provision of such services ... 1,210,000 (re. \$1,210,000)
46 For preventive services to eligible individuals and families under the
47 state plan for the federal temporary assistance for needy families
48 block grant whose incomes do not exceed 200 percent of the federal
49 poverty level, including but not limited to: intensive case manage-
50 ment and related services for families with children at risk of
51 foster care placement due to the presence of alcohol and/or

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1 substance abuse in the household; family preservation services,
2 centers and programs; foster care diversion demonstrations; and
3 not-for-profit provider collaborations with family treatment courts.
4 Such funds are available pursuant to a plan prepared by the office
5 of children and family services and approved by the director of the
6 budget to continue or expand existing programs with existing
7 contractors that are satisfactorily performing as determined by the
8 office of children and family services, to award new contracts to
9 continue programs where the existing contractors are not satisfac-
10 torily performing as determined by the office of children and family
11 services, and/or award new contracts through a competitive process.
12 Provided that, of the funds appropriated herein, at least \$106,000
13 shall be available for programs providing post adoption services ...
14 610,000 (re. \$610,000)

15 For those services and expenses provided to eligible individuals and
16 families by existing settlement houses; provided, however, that the
17 funds may be made available without regard to the limitations on the
18 amount of grants provided to, and the requirements for fundraising
19 by such programs as set forth in article 10-B of the social services
20 law ... 1,000,000 (re. \$781,000)

21 For services and expenses, established pursuant to chapter 58 of the
22 laws of 2006, related to providing intensive employment and other
23 supportive services, including job readiness and job placement
24 services to noncustodial parents who are unemployed or who are work-
25 ing less than 20 hours per week; who are recipients of public
26 assistance or whose incomes do not exceed 200 percent of the federal
27 poverty level; and who have a child support order payable through
28 the support collection unit of a social services district
29 200,000 (re. \$200,000)

30 For the services of a wage subsidy program. Eligible not-for-profit
31 community based organizations in social services districts shall
32 administer a program that enables employers to offer subsidized
33 employment, including but not limited to, expanded supportive tran-
34 sitional work activities for such eligible individuals and families
35 consistent with the provisions of section 336-e and section 336-f of
36 the social services law, as applicable. Provided that, of the
37 \$950,000, not less than \$594,000 shall be for programs in social
38 services districts with a population in excess of two million.
39 Preference shall be given to proposals that include provisions for
40 job retention, case management and job placement services. Partic-
41 ipation in the program by such eligible individuals and families
42 shall be limited to one year. Participating employers shall make
43 reasonable efforts to retain individuals served by the program ...
44 950,000 (re. \$950,000)

45 For services related to the wheels for work program, including, but
46 not limited to activities which procure, repair, finance, and/or
47 insure vehicles needed for transportation to and from employment or
48 allowable work activities ... 144,000 (re. \$144,000)

49 The appropriation made by chapter 53, section 1, of the laws of 2012, is
50 hereby amended and reappropriated to read:

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1 For services related to the provision of transportation services for
2 the purpose of transportation to and from employment or other allow-
3 able activities. Such amount shall be available for distribution to
4 social services districts and may be SUBALLOCATED, TRANSFERRED OR
5 OTHERWISE made available to the department of transportation
6 112,000 (re. \$112,000)

7 For services related to the continuation of displaced homemaker
8 services. Funds made available herein may be used for state agency
9 contractors, or aid to local social services districts, provided,
10 further, that no more than ten percent of such funds may be used for
11 program administration at each individual displaced homemaker
12 center. Each program administrator shall prepare and submit an annu-
13 al report by December 1, 2012, to the office of temporary and disa-
14 bility assistance, the chairs of the senate committee on social
15 services, and the senate committee on children and families and the
16 assembly chair of the committee on social services, on the summary
17 of activities, including but not limited to the number of eligible
18 recipients, and the outcome for each recipient together with a
19 summary of revenues and expenses including all salaries. SUCH FUNDS
20 MAY BE SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE
21 DEPARTMENT OF LABOR FOR THE ADMINISTRATION OF THE DISPLACED HOMEMAK-
22 ER PROGRAM ... 546,000 (re. \$546,000)

23 For services and expenses of food pantries outside of the Metropolitan
24 New York area. SUCH FUNDS MAY BE SUBALLOCATED, TRANSFERRED OR OTHER-
25 WISE MADE AVAILABLE TO THE DEPARTMENT OF HEALTH FOR THE ADMINIS-
26 TRATION OF THE FOOD PANTRIES PROGRAM ... 250,000 (re. \$250,000)

27 For services related to a Nurse-Family Partnership program for eligi-
28 ble individuals and families. Such funds are to be made available to
29 local social services districts to establish or fund Nurse-Family
30 Partnership programs to provide supportive services to temporary
31 assistance for needy families eligible individuals aimed at: improv-
32 ing pregnancy outcomes by helping first time mothers and pregnant
33 women engage in sound preventive health practices, including educa-
34 tion one receiving thorough prenatal care from their healthcare
35 providers, improving diets, and reducing the use of cigarettes,
36 alcohol and illegal substances; improving child health and develop-
37 ment by helping parents provide responsible and competent care; and
38 improving the economic self-sufficiency of the family by helping
39 parents develop a vision for their own future, plan future pregnan-
40 cies, continue their education and find work, as appropriate.
41 Provided that no funds expended under this provision may be used to
42 provide actual medical care. SUCH FUNDS MAY BE SUBALLOCATED, TRANS-
43 FERRED OR OTHERWISE MADE AVAILABLE TO THE DEPARTMENT OF HEALTH FOR
44 THE ADMINISTRATION OF THE NURSE-FAMILY PARTNERSHIP PROGRAM
45 2,000,000 (re. \$2,000,000)

46 For the services of the Rochester-Genesee Regional Transportation
47 Authority for the provision of transportation services to eligible
48 individuals and families, for the purpose of transportation to and
49 from employment or other allowable work activities. SUCH FUNDS MAY
50 BE SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE
51 DEPARTMENT OF TRANSPORTATION FOR THE ADMINISTRATION OF THE ROCHE-

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1 TER-GENESEE REGIONAL TRANSPORTATION AUTHORITY
2 82,000 (re. \$82,000)

3 By chapter 53, section 1, of the laws of 2011:

4 For expenses associated with the operation of the statewide electronic
5 benefit transfer (EBT) system; the common benefit identification
6 card (CBIC); and the automated finger imaging system (AFIS)
7 3,000,000 (re. \$710,000)

8 For transfer to the credit of the office of children and family
9 services federal health and human services fund, state operations or
10 federal health and human services fund, local assistance, federal
11 day care account for additional reimbursement to social services
12 districts for child care assistance provided pursuant to title 5-C
13 of article 6 of the social services law. The funds shall be appor-
14 tioned among the social services districts by the office according
15 to an allocation plan developed by the office and submitted to the
16 director of the budget for approval within 60 days of enactment of
17 the budget. The funds allocated to a district under this appropri-
18 ation in addition to any state block grant funds allocated to the
19 district for child care services and any funds the district requests
20 the office of temporary and disability assistance to transfer from
21 the district's flexible fund for family services allocation to the
22 federal day care account shall constitute the district's entire
23 block grant allocation for a particular federal fiscal year, which
24 shall be available only for child care assistance expenditures made
25 during that federal fiscal year and which are claimed by March 31 of
26 the year immediately following the end of that federal fiscal year.
27 Notwithstanding any other provision of law, any claims for child
28 care assistance made by a social services district for expenditures
29 made during a particular federal fiscal year, other than claims made
30 under title XX of the federal social security act and under the food
31 stamp employment and training program, shall be counted against the
32 social services district's block grant allocation for that federal
33 fiscal year.

34 A social services district shall expend its allocation from the block
35 grant in accordance with the applicable provision in federal law and
36 regulations relating to the federal funds included in the state
37 block grant for child care and the regulations of the office of
38 children and family services. Notwithstanding any other provision of
39 law, each district's claims submitted under the state block grant
40 for child care will be processed in a manner that maximizes the
41 availability of federal funds and ensures that the district meets
42 its maintenance of effort requirement in each applicable federal
43 fiscal year. Prior to transfer of funds appropriated herein, the
44 commissioner of the office of children and family services shall
45 consult with the commissioner of the office of temporary and disa-
46 bility assistance to determine the availability of such funding and
47 to request that the commissioner of the office of temporary and
48 disability assistance takes necessary steps to notify the department
49 of health and human services of the transfer of funding
50 392,967,000 (re. \$27,948,000)

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1 For allocation to local social services districts for the flexible
2 fund for family services. Funds shall, without state or local
3 participation, be allocated to local social services districts in
4 accordance with a methodology to be developed by the office of
5 temporary and disability assistance and the office of children and
6 family services and approved by the director of the budget. Such
7 amounts allocated to local social services districts shall herein-
8 after be referred to as the flexible fund for family services and
9 shall be used for eligible services to eligible individuals under
10 the State plan for the federal temporary assistance for needy fami-
11 lies block grant.

12 Such funds are to be available for payment of aid heretofore accrued
13 or hereafter to accrue to municipalities and, notwithstanding
14 section 153 of the social services law and any inconsistent
15 provision of law, shall constitute the full amount of federal tempo-
16 rary assistance for needy families funds to be paid on account of
17 activities funded in whole or in part hereunder and the full amount
18 of state reimbursement to be paid on account of local district
19 administrative claims. District allocations from the flexible fund
20 for family services may be spent only pursuant to plans of expendi-
21 ture, developed by each social services district and the local
22 governing body and approved by the office of temporary and disabili-
23 ty assistance, the office of children and family services, and the
24 director of the budget. Such allocation shall be available for
25 reimbursement through March 31, 2014; provided, however, that
26 reimbursement for child welfare services other than foster care
27 services shall be available for eligible expenditures incurred on or
28 after October 1, 2010 and before October 1, 2011 that are otherwise
29 reimbursable by the state on or after April 1, 2011 and that are
30 claimed by March 31, 2012.

31 Notwithstanding any inconsistent provision of law, the amounts so
32 appropriated for allocation to local social services districts, may
33 be used, without state or local financial participation, by social
34 services districts with a population in excess of two million
35 persons for such district's first eligible expenditures that
36 occurred on or after October 1, 2010, or, subject to the approval of
37 the director of the budget, during any other period beginning on or
38 after January 1, 1997, for tuition costs for foster care children
39 who are eligible for emergency assistance for families in the manner
40 the state was authorized to fund such costs under part A of title IV
41 of the social security act as such part was in effect on September
42 30, 1995; provided that the funds appropriated herein may not be
43 used to reimburse localities for costs disallowed under title IV-E
44 of the social security act. Such expenditures shall constitute good
45 cause pursuant to section 408 (a) (10) of the social security act.
46 Such funds may also be used, without state or local participation,
47 for care, maintenance, supervision, and tuition for juvenile delin-
48 quents and persons in need of supervision who are placed in residen-
49 tial programs operated by authorized agencies and who are eligible
50 for emergency assistance to families in the manner the state was
51 authorized to fund such costs under part A of title IV of the social

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1 security act as such part was in effect on September 30, 1995. Such
2 expenditures shall constitute good cause pursuant to section 408 (a)
3 (10) of the social security act. Unless otherwise approved by the
4 commissioner of the office of children and family services with the
5 approval of the director of the budget, these funds may be used only
6 for eligible expenditures made from October 1, 2010 through Septem-
7 ber 30, 2011. Notwithstanding any inconsistent provision of law, the
8 funds so appropriated may not be used to reimburse localities for
9 costs disallowed under title IV-E of the social security act.

10 Notwithstanding any inconsistent provision of law, a social services
11 district may request that the office of temporary and disability
12 assistance retain and transfer a portion of the district's allo-
13 cation of these funds to the credit of the office of children and
14 family services federal health and human services fund, local
15 assistance, title XX social services block grant for use by the
16 district for eligible title XX services and/or to the credit of the
17 office of children and family services federal health and human
18 services fund, local assistance, federal day care account for use by
19 the district for eligible child care expenditures under the state
20 block grant for child care, within the percentages established by
21 the state in accordance with the federal social security act and
22 related federal regulations. Any funds transferred at a district's
23 request to the title XX social services block grant shall be used by
24 the district for eligible title XX social services provided in
25 accordance with the provisions of the federal social security act
26 and the social services law to children or their families whose
27 income is less than 200 percent of the federal poverty level appli-
28 cable to the family size involved. Any funds transferred at a
29 district's request to the office of children and family services
30 federal health and human services fund, local assistance, federal
31 day care account shall be made available to the district for use for
32 eligible child care expenditures in accordance with the applicable
33 provisions of federal law and regulations relating to federal funds
34 included in the state block grant for child care and in accordance
35 with applicable state law and regulations of the office of children
36 and family services. Notwithstanding any other provision of law, any
37 claims made by a social services district for expenditures made for
38 child care during a particular federal fiscal year, other than
39 claims made under title XX of the federal social security act and
40 under the food stamp employment and training program, shall be
41 counted against the social services district's block grant for child
42 care for that federal fiscal year. Each social services district
43 must certify to the office of children and family services and the
44 office of temporary and disability assistance, within 90 days of
45 enactment of the budget but before August 15, 2011, the amount of
46 funds it wishes to have transferred under this provision.

47 Notwithstanding any other provision of law, the amount of the funds
48 that each district expends on child welfare services from its flexi-
49 ble fund for family services funds and any flexible fund for family
50 services funds transferred at the district's request to the title XX
51 social services block grant must, to the extent that families are

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1 eligible therefore, be equal to or greater than the district's
2 portion of the \$342,322,341 statewide child welfare threshold
3 amount, which shall be established pursuant to a formula developed
4 by the office of temporary and disability assistance and the office
5 of children and family services and approved by the director of the
6 budget.

7 Notwithstanding any other provision of law including the state finance
8 law and any local procurement law, at the request of a social
9 services district and with the approval of the director of the budg-
10 et, a portion of the funds appropriated herein may be retained by
11 the office of temporary and disability assistance for any services
12 eligible for funding under the flexible fund for family services for
13 which the applicable state agency has a contractual relationship ...
14 951,000,000 (re. \$173,254,000)

15 The following remaining appropriations within the office of temporary
16 and disability assistance federal health and human services fund
17 temporary assistance for needy families account shall be available
18 for payment of aid heretofore accrued or hereafter to accrue to
19 municipalities. Notwithstanding any inconsistent provision of law,
20 such funds may be increased or decreased by interchange with any
21 other appropriation within the office of temporary and disability
22 assistance or office of children and family services federal fund -
23 local assistance account with the approval of the director of the
24 budget. Such funds shall be provided without state or local partic-
25 ipation for services to eligible individuals under the state plan
26 for the temporary assistance for needy families block grant whose
27 incomes do not exceed 200 percent of the federal poverty level or
28 who are otherwise eligible under such plan, provided that such
29 services to eligible persons not in receipt of public assistance
30 shall not constitute "assistance" under applicable federal regu-
31 lations and no more than 15 percent of the funds made available
32 herein may be used for administration, provided further that the
33 director of the budget does not determine that such use of funds can
34 be expected to have the effect of increasing qualified state expend-
35 itures under paragraph 7 of subdivision (a) of section 409 of the
36 federal social security act above the minimum applicable federal
37 maintenance of effort requirement:

38 For the continuation and expansion of a demonstration project to
39 assist individuals and families in moving out of poverty through the
40 pursuit of higher education. Projects shall include intensive, long-
41 term case management and statistically-based outcome assessments.
42 The amount appropriated herein shall be made available for one
43 project at an education and work consortium having developed
44 programs that moved significant numbers of people from welfare to
45 permanent employment, in receipt of financial commitments from a
46 not-for-profit foundation, and having an established working
47 relationship with regional social services agencies, the local busi-
48 ness community and other public and/or private institutions of high-
49 er education. Such program shall provide services to recipients of
50 family assistance, safety net assistance and other eligible individ-
51 uals. The consortium shall consist of three institutions of higher

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1 education with one of the institutions being a CUNY institution, one
2 a New York city based institution, and one based in Westchester
3 county ... 250,000 (re. \$37,000)
4 For services and expenses related to the advantage afterschool
5 program. Such funds are to be available pursuant to a plan prepared
6 by the office of children and family services and approved by the
7 director of the budget to extend or expand current contracts with
8 community based organizations, to award new contracts to continue
9 programs where the existing contractors are not satisfactorily
10 performing as determined by the office of children and family
11 services and/or to award new contracts through a competitive process
12 to community based organizations ... 500,000 (re. \$500,000)
13 For services of the BRIDGE program, provided however, that, unless
14 otherwise determined by the director of the budget, the rate of
15 state financial participation shall be the same rates as required in
16 the month immediately preceding December, 1996. Funds shall be made
17 available and/or suballocated to the state university of New York
18 for services and expenditures of the BRIDGE program and may be
19 transferred to the state university of New York for personal and
20 nonpersonal service costs and other expenses incurred in administer-
21 ing the provision of such services to eligible individuals and fami-
22 lies. A portion of the funds may be transferred to the office of
23 temporary and disability assistance state operations for personal
24 and nonpersonal service costs incurred by the office in administer-
25 ing the program. Funds made available herein shall be used for
26 services to eligible individuals and families who, upon determi-
27 nation of eligibility for such program, are receiving public assist-
28 ance benefits under the state plan for the temporary assistance for
29 needy families block grant or whose public assistance case includes
30 a dependent child under the age of 18 or under the age of 19 if the
31 child is attending secondary school and is in receipt of safety net
32 assistance. To the extent that sufficient numbers of eligible public
33 assistance recipients are not available, funds may be used to serve
34 individuals and families not in receipt of public assistance, but
35 eligible under the state plan for the temporary assistance for needy
36 families block grant ... 102,000 (re. \$102,000)
37 For services and expenses of not-for-profit and voluntary agencies
38 providing support services to the caretaker relative of a minor
39 child when such services are provided to eligible individuals and
40 families. Such funds are available pursuant to a plan prepared by
41 the office of children and family services and approved by the
42 director of the budget to continue or expand existing programs with
43 existing contractors that are satisfactorily performing as deter-
44 mined by the office of children and family services, to award new
45 contracts to continue programs where the existing contractors are
46 not satisfactorily performing as determined by the office of chil-
47 dren and family services and/or to award new contracts through a
48 competitive process ... 51,000 (re. \$51,000)
49 Notwithstanding any inconsistent provision of law, the funds appropri-
50 ated herein shall be available for transfer to the federal health
51 and human services fund, local assistance account, federal day care

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1 account to provide additional funding for subsidies and quality
2 activities at the city university of New York, provided that of such
3 amount, \$56,000 shall be available to community colleges and \$85,000
4 shall be available to senior colleges
5 141,000 (re. \$141,000)
6 Notwithstanding any inconsistent provision of law, the funds appropri-
7 ated herein shall be available for transfer to the federal health
8 and human services fund, local assistance account, federal day care
9 account to provide additional funding for subsidies and quality
10 activities at the state university of New York, provided that of
11 such amount, \$77,000 shall be available to community colleges and
12 \$116,000 shall be available to state operated campuses
13 193,000 (re. \$193,000)
14 For services of programs, in local social services districts with a
15 population in excess of two million, that meet the emergency needs
16 of homeless individuals and families and those at risk of becoming
17 homeless. Such programs shall have demonstrated experience in
18 providing services to meet the emergency needs of homeless individ-
19 uals and families and those at risk of becoming homeless, including
20 crisis intervention services, eviction prevention services, mobile
21 emergency feeding services, and summer youth services
22 176,000 (re. \$44,000)
23 For services and expenses related to the provision of non-residential
24 domestic violence. Such funds may be made available to the office of
25 children and family services. Local social services districts are
26 encouraged to collaborate with not-for-profit providers in the
27 provision of such services ... 510,000 (re. \$243,000)
28 For preventive services to eligible individuals and families under the
29 state plan for the federal temporary assistance for needy families
30 block grant whose incomes do not exceed 200 percent of the federal
31 poverty level, including but not limited to: intensive case manage-
32 ment and related services for families with children at risk of
33 foster care placement due to the presence of alcohol and/or
34 substance abuse in the household; family preservation services,
35 centers and programs; foster care diversion demonstrations; and
36 not-for-profit provider collaborations with family treatment courts.
37 Such funds are available pursuant to a plan prepared by the office
38 of children and family services and approved by the director of the
39 budget to continue or expand existing programs with existing
40 contractors that are satisfactorily performing as determined by the
41 office of children and family services, to award new contracts to
42 continue programs where the existing contractors are not satisfac-
43 torily performing as determined by the office of children and family
44 services, and/or award new contracts through a competitive process.
45 Provided that, of the funds appropriated herein, at least \$106,000
46 shall be available for programs providing post adoption services ...
47 610,000 (re. \$610,000)
48 For enhanced services to refugees, asylees and other immigrant popu-
49 lations eligible for refugee services to assist such individuals and
50 families to attain economic self-sufficiency and reduce or eliminate
51 reliance on public assistance benefits as a primary means of

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1 support. Such services shall include, but not be limited to, case
 2 management, English-as-a-second-language, job training and placement
 3 assistance, post-employment services necessary to ensure job
 4 retention, and services necessary to assist the individual and fami-
 5 ly members to establish and maintain a permanent residence in the
 6 state. Funds appropriated herein shall, to the extent permitted by
 7 federal law and regulations, be awarded at the discretion of the
 8 commissioner of the office of temporary and disability assistance to
 9 voluntary refugee resettlement agencies and/or local representatives
 10 of such agencies currently under contract with the office of tempo-
 11 rary and disability assistance to provide services to refugee popu-
 12 lations and individual awards shall be made proportionately based on
 13 the number of refugees each organization resettled in the previous
 14 five year period based on the most recent five year data published
 15 by the federal department of health and human services office of
 16 refugee resettlement or its contractor. Of the amount appropriated
 17 herein, up to \$85,000 shall be made available to organizations
 18 providing services to refugees settling in local social services
 19 districts with a population in excess of two million and all remain-
 20 ing funding shall be awarded to organizations providing such
 21 services to refugees settling in other geographic locations
 22 102,000 (re. \$23,000)
 23 For those services and expenses provided to eligible individuals and
 24 families by existing settlement houses; provided, however, that the
 25 funds may be made available without regard to the limitations on the
 26 amount of grants provided to, and the requirements for fundraising
 27 by such programs as set forth in article 10-B of the social services
 28 law ... 500,000 (re. \$500,000)
 29 For services and expenses, established pursuant to chapter 58 of the
 30 laws of 2006, related to providing intensive employment and other
 31 supportive services, including job readiness and job placement
 32 services to noncustodial parents who are unemployed or who are work-
 33 ing less than 20 hours per week; who are recipients of public
 34 assistance or whose incomes do not exceed 200 percent of the federal
 35 poverty level; and who have a child support order payable through
 36 the support collection unit of a social services district
 37 200,000 (re. \$200,000)
 38 For services related to the homelessness intervention program for
 39 eligible individuals and families. These funds shall be available to
 40 not-for-profit organizations designed to provide services to prevent
 41 homelessness or to secure permanent housing, including but not
 42 limited to landlord/tenant conflict resolution, legal services,
 43 outreach and referral for other eligible services and benefits to
 44 stabilize households, and relocation assistance
 45 205,000 (re. \$205,000)
 46 For services related to a supportive housing program for families and
 47 for young adults age eighteen to twenty-five, who are eligible for
 48 benefits under the state plan for the federal temporary assistance
 49 for needy families block grant. Such supportive housing program
 50 shall be designed to enhance the employability, self-sufficiency,
 51 and/or family stability of residents, and prevent out-of-wedlock

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1 pregnancies among young adult residents. Eligible families shall
 2 include: homeless families; families at risk of exceeding, and those
 3 that have exceeded, their TANF assistance time limit; families with
 4 multiple barriers to employment and housing stability; families at
 5 risk for foster care placement; and those that are reunited after
 6 placements. Eligible young adults shall include: young adults aging
 7 out of the foster care system; runaway and homeless youth; and youth
 8 subject to criminal charges who are at risk for incarceration.
 9 Provided that, of the \$508,000 up to \$100,000 shall be available to
 10 continue existing services or to expand services provided to eligi-
 11 ble young adults ... 508,000 (re. \$508,000)
 12 For the services of a wage subsidy program. Eligible not-for-profit
 13 community based organizations in social services districts shall
 14 administer a program that enables employers to offer subsidized
 15 employment, including but not limited to, expanded supportive tran-
 16 sitional work activities for such eligible individuals and families
 17 consistent with the provisions of section 336-e and section 336-f of
 18 the social services law, as applicable. Provided that, of the
 19 \$950,000, not less than \$594,000 shall be for programs in social
 20 services districts with a population in excess of two million.
 21 Preference shall be given to proposals that include provisions for
 22 job retention, case management and job placement services. Partic-
 23 ipation in the program by such eligible individuals and families
 24 shall be limited to one year. Participating employers shall make
 25 reasonable efforts to retain individuals served by the program
 26 950,000 (re. \$950,000)
 27 For services related to the wheels for work program, including, but
 28 not limited to activities which procure, repair, finance, and/or
 29 insure vehicles needed for transportation to and from employment or
 30 allowable work activities ... 144,000 (re. \$144,000)

31 The appropriation made by chapter 53, section 1, of the laws of 2011, is
 32 hereby amended and reappropriated to read:
 33 For services related to the provision of transportation services for
 34 the purpose of transportation to and from employment or other allow-
 35 able activities. Such amount shall be available for distribution to
 36 social services districts and may be SUBALLOCATED, TRANSFERRED OR
 37 OTHERWISE made available to the department of transportation
 38 112,000 (re. \$111,000)
 39 For services related to the continuation of displaced homemaker
 40 services. Funds made available herein may be used for state agency
 41 contractors, or aid to local social services districts, provided,
 42 further, that no more than ten percent of such funds may be used for
 43 program administration at each individual displaced homemaker
 44 center. Each program administrator shall prepare and submit an annu-
 45 al report by December 1, 2011, to the office of temporary and disa-
 46 bility assistance, the chairs of the senate committee on social
 47 services, and the senate committee on children and families and the
 48 assembly chair of the committee on social services, on the summary
 49 of activities, including but not limited to the number of eligible
 50 recipients, and the outcome for each recipient together with a

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1 summary of revenues and expenses including all salaries. SUCH FUNDS
 2 MAY BE SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE
 3 DEPARTMENT OF LABOR FOR THE ADMINISTRATION OF THE DISPLACED HOMEMAK-
 4 ER PROGRAM ... 546,000 (re. \$75,000)
 5 For the services of the Rochester-Genesee Regional Transportation
 6 Authority for the provision of transportation services to eligible
 7 individuals and families, for the purpose of transportation to and
 8 from employment or other allowable work activities. SUCH FUNDS MAY
 9 BE SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE
 10 DEPARTMENT OF TRANSPORTATION FOR THE ADMINISTRATION OF THE ROCHESTER-
 11 TER-GENESEE REGIONAL TRANSPORTATION AUTHORITY
 12 82,000 (re. \$82,000)

13 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 14 section 1, of the laws of 2012:

15 For reimbursement of the cost of the family assistance and the emer-
 16 gency assistance to families programs. Notwithstanding section 153
 17 of the social services law or any inconsistent provision of law,
 18 funds appropriated herein shall be provided without state or local
 19 participation and shall include the cost of providing shelter
 20 supplements for family assistance households at local option in
 21 order to prevent eviction and address homelessness in accordance
 22 with social services district plans approved by the office of tempo-
 23 rary and disability assistance and the director of the budget,
 24 provided, however, that in social services districts with a popu-
 25 lation over five million no shelter supplements other than those to
 26 prevent eviction shall be reimbursed, and further provided that such
 27 supplements shall not be part of the standard of need pursuant to
 28 section 131-a of the social services law. Funds appropriated herein
 29 shall also reimburse for family assistance expenditures for emergen-
 30 cy shelter, transportation, or nutrition payments which the district
 31 determines are necessary to establish or maintain independent living
 32 arrangements among persons who have been medically diagnosed as
 33 having acquired immunodeficiency syndrome (AIDS) or HIV-related
 34 illness and who are homeless or facing homelessness and for whom no
 35 viable and less costly alternative to housing is available;
 36 provided, however, that funds appropriated herein may only be used
 37 for such purposes if the cost of such allowances are not eligible
 38 for reimbursement under medical assistance or other programs.

39 Such funds are to be available for payment of aid heretofore accrued
 40 or hereafter to accrue to municipalities. Subject to the approval of
 41 the director of the budget, such funds shall be available to the
 42 office of temporary and disability assistance net of disallowances,
 43 refunds, reimbursements, and credits including, but not limited to,
 44 additional federal funds resulting from any changes in federal cost
 45 allocation methodologies.

46 Notwithstanding any inconsistent provision of law, the amount herein
 47 appropriated may be increased or decreased by interchange with any
 48 other appropriation within the office of temporary and disability
 49 assistance federal fund - local assistance account with the approval
 50 of the director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee.

4 Social services districts shall be required to report to the office of
5 temporary and disability assistance on an annual basis, information,
6 as determined and requested by the office, related to services and
7 expenditures for which reimbursement is sought for providing tempo-
8 rary housing assistance to homeless individuals and families. Such
9 information shall be submitted electronically to the extent feasible
10 as determined by the office, and shall be used to evaluate expendi-
11 tures by such social services districts for the provision of tempo-
12 rary housing assistance for homeless individuals and families.

13 Notwithstanding paragraph (a-2) of subdivision 2 and paragraph (a-2)
14 of subdivision 3 of section 131-a of the social services law, or any
15 other inconsistent provision of law, in determining eligibility for
16 public assistance and determining maximum monthly grants and allow-
17 ances for those persons and families determined eligible by the
18 application of such standard of monthly need, less any available
19 income or resources which are not required to be disregarded by
20 provisions of law, the following schedule shall be used for all
21 social services districts and for all categories of assistance for
22 the period beginning July 1, 2010 through June 30, 2012: \$141 for a
23 household of one person; \$225 for a household of two persons; \$300
24 for a household of three persons; \$386 for a household of four
25 persons; \$477 for a household of five persons; and \$551 for a house-
26 hold of six persons. For each additional person in the household,
27 there shall be added an additional amount of \$75 monthly.

28 Notwithstanding section 153 of the social services law, or any other
29 inconsistent provision of law, such appropriation shall be available
30 for reimbursement of eligible claims incurred on or after January 1,
31 2011 and before January 1, 2012, that are otherwise reimbursable by
32 the state on or after April 1, 2011, that are claimed by March 1,
33 2012. Such reimbursement shall constitute total federal reimburse-
34 ment for activities funded herein in state fiscal year 2011-2012 ...
35 1,274,100,000 (re. \$176,473,000)

36 Notwithstanding any inconsistent provision of law, the funds appropri-
37 ated herein, shall be available for transfer to the federal health
38 and human services fund, local assistance account, federal day care
39 account to operate and support enrollment in the child care facili-
40 tated enrollment pilot programs which expand access to child care
41 subsidies for working families living or employed in the Liberty
42 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
43 of Monroe, with income up to 275 percent of the federal poverty
44 level. Of the amount appropriated herein, \$778,500 shall be made
45 available for Monroe county, and \$1,869,500 shall be made available
46 for all other projects. Up to \$77,850 shall be made available to the
47 current designated administrator in the county of Monroe, or to a
48 successor administrator designated by the current administration to
49 administer such county's program and to implement a plan approved by
50 the office of children and family services; and up to \$186,950 shall
51 be made available to the Consortium for Worker Education, Inc., or

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1 other designated successor, to administer and to implement a plan
2 approved by the office of children and family services for the
3 programs in the Liberty Zone, and the boroughs of Brooklyn, Queens
4 and Bronx. Each pilot program administrator shall prepare and submit
5 to the office of children and family services, the chairs of the
6 senate committee on children and families and the senate committee
7 on social services, the chair of the assembly committee on children
8 and families, the chair of the assembly committee on social
9 services, the chair of the senate committee on labor, and the chair
10 of the assembly committee on labor, an evaluation of the pilot with
11 recommendations for continuation or dissolution of the program
12 supported by appropriate documentation. Such evaluation shall
13 include available, information regarding the pilot programs or
14 participants in the pilot programs, absent identifying information,
15 including but not limited to: the number of income-eligible children
16 of working parents with income greater than 200 percent but at or
17 less than 275 percent of the federal poverty level; the ages of the
18 children served by the project, the number of families served by the
19 project who are in receipt of family assistance, the factors that
20 parents considered when searching for child care, the factors that
21 barred the families' access to child care assistance prior to their
22 enrollment in the pilot program, the number of families who receive
23 a child care subsidy pursuant to this program who choose to use such
24 subsidy for regulated child care, and the number of families who
25 receive a child care subsidy pursuant to this program who choose to
26 use such subsidy to receive child care services provided by a legal-
27 ly exempt provider. Such report shall be submitted by the applicable
28 project administrator, on or before October 1, 2011, provided that
29 if such report is not received by October 1, 2011, reimbursement for
30 administrative costs shall be either reduced or withheld, and fail-
31 ure of an administrator to submit a timely report may jeopardize
32 such program's funding in future years. Expenses related to the
33 development of the evaluation of the pilot programs shall be paid
34 from the pilot program's administrative set-aside or non-state
35 funds. The remaining portion of the project's funds shall be allo-
36 cated by the office of children and family services to the local
37 social services districts where the recipient families reside as
38 determined by the project administrator based on projected needs and
39 cost of providing child care subsidy payments to working families
40 enrolled in the child care subsidy program through the pilot initi-
41 ative, provided however that the office of children and family
42 services shall not reimburse subsidy payments in excess of the
43 amount the subsidy funding appropriated herein can support and the
44 applicable local social services district shall not be required to
45 approve or pay for subsidies not funded herein. The total number of
46 slots for pilot programs located within the city of New York shall
47 not exceed one thousand during fiscal year 2011-2012. Vacancies in
48 child care slots may be filled at such time as the total enrollment
49 of the New York city pilot program is less than one thousand slots.
50 The pilot program located in the borough of Queens shall receive one
51 new additional slot for each slot which becomes available through

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1 attrition once the total number of filled child care slots reaches
2 less than one thousand. Child care subsidies paid on behalf of
3 eligible families shall be reimbursed at the actual cost of care up
4 to the applicable market rate for the district in which the child
5 care is provided in accordance with the fee schedule of the local
6 social services district making the subsidy payments. Pilot programs
7 are required to submit monthly reports to the office of children and
8 family services, the local social services district, and for
9 programs located in the city of New York, the administration for
10 children's services, and the legislature. Each monthly report must
11 provide without benefit of personal identifying information, the
12 pilot program's current enrollment level, amount of the child's
13 subsidy, co-payment levels and other information as needed or
14 required by the office of children and family services. Further, the
15 office of children and family services shall provide technical
16 assistance to the pilot program to assist with project adminis-
17 tration and timely coordination of the monthly claiming process.
18 Notwithstanding any other provision of law, any pilot programs main-
19 tained herein may be terminated if the administrator for such
20 programs mismanages such programs, by engaging in actions including
21 but not limited to, improper use of funds, providing for child care
22 subsidies in excess of the amount the subsidy funding appropriated
23 herein can support, and failing to submit claims for reimbursement
24 in a timely fashion ... 2,648,000 ... (re. \$2,648,000)
25 Notwithstanding any inconsistent provision of law, the funds appropri-
26 ated herein shall be available for transfer to the federal health
27 and human services fund, local assistance account, federal day care
28 account to continue operation of the facilitated enrollment pilot
29 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
30 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
31 AFL-CIO Workforce Development Institute to act or continue to act as
32 the administrator to implement the program proposed by the union
33 child care coalition of the NYS AFL-CIO and approved by the office
34 of children and family services. The administrative cost, including
35 the cost of the development of the evaluation of the pilot program
36 shall not exceed ten percent of the funds available for this
37 purpose. The remaining portion of the funds shall be allocated by
38 the office of children and family services to the local social
39 services districts where the recipient families reside as determined
40 by the project administrator based on projected need and cost of
41 providing child care subsidies payment to working families enrolled
42 through the pilot initiative, a local social services district shall
43 not reimburse subsidy payments in excess of the amount the subsidy
44 funding appropriated herein can support. Child care subsidies paid
45 on behalf of eligible families shall be reimbursed at the actual
46 cost of care up to the applicable market rate for the district in
47 which child care is provided and in accordance with the fee schedule
48 of the local social services district making the subsidy payment. Up
49 to \$74,700 shall be made available to the NYS AFL-CIO Workforce
50 Development Institute, or other designated administrator, to admin-
51 ister and to implement a plan approved by the office of children and

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1 family services for this pilot program in consultation with the
2 advisory council. This administrator shall prepare and submit to the
3 office of children and family services, the chairs of the senate
4 committee on social services, the senate committee on children and
5 families, the senate committee on labor, the chairs of the assembly
6 committee on children and families, and the assembly committee on
7 social services, an evaluation of the pilot with recommendations.
8 Such evaluation shall include available information regarding the
9 pilot programs or participants in the pilot programs, including but
10 not limited to: the number of income-eligible children of working
11 parents with income greater than 200 percent but at or less than 275
12 percent of the federal poverty level, the ages of the children
13 served by the project, the number of families served by the project
14 who are in receipt of family assistance, the factors that parents
15 considered when searching for child care, the factors that barred
16 the families' access to child care assistance prior to their enroll-
17 ment in the facilitated enrollment program, the number of families
18 who receive a child care subsidy pursuant to this program who choose
19 to use such subsidy for regulated child care, and the number of
20 families who receive a child care subsidy pursuant to this program
21 who choose to use such subsidy to receive child care services
22 provided by a legally exempt provider. Such report shall be submit-
23 ted by the applicable project administrator, on or before November
24 1, 2011, provided that if such report is not received by November
25 30, 2011, reimbursement for administrative costs shall be either
26 reduced or withheld, and failure of an administrator to submit a
27 timely report may jeopardize such administrator's program from
28 receiving funding in future years. Child care subsidies paid on
29 behalf of eligible families shall be reimbursed at the actual cost
30 of care up to the applicable market rate for the district in which
31 the child care is provided in accordance with the fee schedule of
32 the local social services district making the subsidy payments. The
33 administrator for this pilot project is required to submit bi-monthly
34 reports on the fifteenth day of every other month beginning on
35 May 15, 2011 and bi-monthly thereafter that provide current enroll-
36 ment and information including, but not limited to, the amount of
37 the approved subsidy level, the level of co-payment by the local
38 social services district required for the participants in the
39 program, the program's adopted budget reflecting all expenses
40 including salaries and other information as needed, to the office of
41 children and family services, the chairs of the senate committee on
42 social services, the senate committee on children and families, the
43 senate committee on labor, the chairs of the assembly committee on
44 children and families and the assembly committee on social services,
45 and the local social services districts. Provided however that if
46 such bi-monthly reports are not received from this Capital Region-O-
47 neida administrator, reimbursement for administrative costs shall be
48 either reduced or withheld and failure of an administrator to submit
49 a timely report may jeopardize such administrator's program from
50 receiving funding in future years. The office of children and family
51 services shall provide technical assistance to the pilot program to

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1 assist in timely coordination with the monthly claiming process.
2 Notwithstanding any other provision of law, this pilot program main-
3 tained herein may be terminated if the administrator for such
4 program mismanages such program, by engaging in actions including
5 but not limited to, improper use of funds, providing for child care
6 subsidies in excess of the amount the subsidy funding appropriated
7 herein can support, and failing to submit claims for reimbursement
8 in a timely fashion ... 747,000 (re. \$747,000)

9 By chapter 110, section 16, of the laws of 2010:

10 For services and expenses under the temporary assistance for needy
11 families block grant, including but not limited to the family
12 assistance program, the emergency assistance to families program,
13 and the safety net program.

14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 department of family assistance net of disallowances, refunds,
18 reimbursements, and credits including, but not limited to, addi-
19 tional federal funds resulting from any changes in federal cost
20 allocation methodologies.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation within the office of temporary and disability
24 assistance federal fund - local assistance account with the approval
25 of the director of the budget, who shall file such approval with the
26 department of audit and control and copies thereof with the chairman
27 of the senate finance committee and the chairman of the assembly
28 ways and means committee.

29 Funds appropriated herein, as matched by state and local funds in
30 accordance with section 153 of the social services law, may be used
31 to provide rent supplements at local option to family assistance
32 households and to cases that include a child in receipt of safety
33 net assistance in order to prevent eviction and address homelessness
34 in accordance with social services district plans approved by the
35 office of temporary and disability assistance and the director of
36 the budget, provided, however, that such supplements shall not be
37 part of the standard of need pursuant to section 131-a of the social
38 services law.

39 Amounts appropriated herein may, subject to the approval of the direc-
40 tor of the budget, be used to reimburse social services districts
41 for 100 percent of the expenditures for foster care made on and
42 after October 1, 2009 provided to children eligible for emergency
43 assistance for families, other than juvenile justice services and
44 other than tuition costs for foster care children who are eligible
45 for emergency assistance for families and are in the custody of the
46 commissioner of any local social services district with a population
47 in excess of two million persons and, subject to the approval of the
48 director of the budget, the commissioner of the office of children
49 and family services, in consultation with the commissioner of labor
50 and the commissioner of the office of temporary and disability

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1 assistance, may exclude foster care and foster care administration
2 costs incurred on behalf of children in foster care placements who
3 are at least 19 years of age.

4 Notwithstanding section 153 of the social services law, or any other
5 inconsistent provision of the social services law or this chapter,
6 the commissioner of the office of temporary and disability assist-
7 ance, upon consultation with the commissioner of the office of chil-
8 dren and family services and subject to the approval of the director
9 of the budget, may reduce federal financial participation in the
10 cost of eligible public assistance expenses, including but not
11 limited to, the family assistance program, the emergency assistance
12 for families program and their administration paid to social
13 services districts by the amount of federal financial participation
14 received by each district for foster care pursuant to this provision
15 and shall require each district to be responsible for 100 percent of
16 the additional non-federal cost that results from such reduction in
17 federal financial participation in an amount not to exceed the actu-
18 al amount of federal temporary assistance for needy families funds
19 for foster care provided to children eligible for emergency assist-
20 ance for families pursuant to this appropriation. The commissioner
21 of the office of temporary and disability assistance may require
22 each social services district to make necessary adjustments in
23 claims for eligible public assistance expenses to effectuate the
24 reduction in federal financial participation required herein.

25 Notwithstanding section 153 of the social services law, or any other
26 inconsistent provision of the social services law or this chapter,
27 the commissioner of the office of temporary and disability assist-
28 ance may not reduce federal financial participation in local admin-
29 istrative expenses for a social services district until the
30 reduction in federal financial participation in all other expendi-
31 tures for such public assistance programs has been reduced by 95
32 percent of estimated expenditures otherwise eligible for federal
33 financial participation unless otherwise waived by the commissioner.

34 Notwithstanding section 153 of the social services law, or any other
35 inconsistent provision of law, such appropriation shall be available
36 for reimbursement of eligible claims incurred on or after January 1,
37 2010 and before January 1, 2011 that are otherwise reimbursable on
38 or after April 1, 2010 and that are claimed by March 31, 2011. Such
39 reimbursement shall constitute total federal reimbursement for
40 activities funded herein in state fiscal year 2010-2011
41 881,000,000 (re. \$304,616,000)

42 For expenses associated with the operation of the statewide electronic
43 benefit transfer (EBT) system; the common benefit identification
44 card (CBIC); and the automated finger imaging system (AFIS)
45 4,000,000 (re. \$882,000)

46 The appropriation made by chapter 110, section 16, of the laws of 2010,
47 is hereby amended and reappropriated to read:

48 For services related to a Nurse-Family Partnership program for eligi-
49 ble individuals and families. Such funds are to be made available to
50 local social services districts to establish or fund Nurse-Family

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1 Partnership programs to provide supportive services to temporary
 2 assistance for needy families eligible individuals aimed at:
 3 improving pregnancy outcomes by helping first time mothers and preg-
 4 nant women engage in sound preventive health practices, including
 5 education on receiving thorough prenatal care from their healthcare
 6 providers, improving diets, and reducing the use of cigarettes,
 7 alcohol and illegal substances; improving child health and develop-
 8 ment by helping parents provide responsible and competent care; and
 9 improving the economic self-sufficiency of the family by helping
 10 parents develop a vision for their own future, plan future pregnan-
 11 cies, continue their education and find work, as appropriate.
 12 Provided that no funds expended under this provision may be used to
 13 provide actual medical care. SUCH FUNDS MAY BE SUBALLOCATED, TRANS-
 14 FERRED OR OTHERWISE MADE AVAILABLE TO THE DEPARTMENT OF HEALTH FOR
 15 THE ADMINISTRATION OF THE NURSE-FAMILY PARTNERSHIP PROGRAM
 16 2,000,000 (re. \$2,000,000)

17 By chapter 110, section 16, of the laws of 2010, as amended by chapter
 18 53, section 1, of the laws of 2011:

19 The following remaining appropriations within the office of temporary
 20 and disability assistance federal health and human services fund
 21 temporary assistance for needy families account shall be available
 22 for payment of aid heretofore accrued or hereafter to accrue to
 23 municipalities. Notwithstanding any inconsistent provision of law,
 24 such funds may be increased or decreased by interchange with any
 25 other appropriation within the office of temporary and disability
 26 assistance or office of children and family services federal fund -
 27 local assistance account with the approval of the director of the
 28 budget. Such funds shall be provided without state or local partic-
 29 ipation for services to eligible individuals under the state plan
 30 for the temporary assistance for needy families block grant whose
 31 incomes do not exceed 200 percent of the federal poverty level or
 32 who are otherwise eligible under such plan, provided that such
 33 services to eligible persons not in receipt of public assistance
 34 shall not constitute "assistance" under applicable federal regu-
 35 lations and no more than 15 percent of the funds made available
 36 herein may be used for administration, provided further that the
 37 director of the budget does not determine that such use of funds can
 38 be expected to have the effect of increasing qualified state expend-
 39 itures under paragraph 7 of subdivision (a) of section 409 of the
 40 federal social security act above the minimum applicable federal
 41 maintenance of effort requirement:

42 For allocation to local social services districts for the flexible
 43 fund for family services. Funds shall, without state or local
 44 participation, be allocated to local social services districts in
 45 accordance with a methodology to be developed by the office of
 46 temporary and disability assistance and the office of children and
 47 family services and approved by the director of the budget. Such
 48 amounts allocated to local social services districts shall herein-
 49 after be referred to as the flexible fund for family services and
 50 shall be used for eligible services to eligible individuals under

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1 the State plan for the federal temporary assistance for needy fami-
2 lies block grant, except for "assistance", which may only be
3 provided to persons in receipt of public assistance benefits funded
4 by the temporary assistance for needy families block grant with
5 prior approval of the office of temporary and disability assistance.
6 Notwithstanding any inconsistent provision of law, such amounts shall
7 constitute the full amount of federal temporary assistance for needy
8 families funds to be paid on account of activities funded in whole
9 or in part hereunder. District allocations from the flexible fund
10 for family services may be spent only pursuant to plans of expendi-
11 ture, developed by each social services district and the local
12 governing body and approved by the office of temporary and disabili-
13 ty assistance, the office of children and family services, and the
14 director of the budget. Such allocation shall be available for
15 reimbursement through March 31, 2013; provided, however, that
16 reimbursement for child welfare services other than foster care
17 services shall be available for eligible expenditures incurred on or
18 after October 1, 2009 and before October 1, 2010 that are otherwise
19 reimbursable by the state on or after April 1, 2010 and that are
20 claimed by March 31, 2011.

21 Notwithstanding any inconsistent provision of law, the amounts so
22 appropriated for allocation to local social services districts, may
23 be used, without state or local financial participation, by social
24 services districts with a population in excess of two million
25 persons for such district's first eligible expenditures that
26 occurred on or after October 1, 2009, or, subject to the approval of
27 the director of the budget, during any other period beginning on or
28 after January 1, 1997, for tuition costs for foster care children
29 who are eligible for emergency assistance for families in the manner
30 the state was authorized to fund such costs under part A of title IV
31 of the social security act as such part was in effect on September
32 30, 1995; provided that the funds appropriated herein may not be
33 used to reimburse localities for costs disallowed under title IV-E
34 of the social security act. Such expenditures shall constitute good
35 cause pursuant to section 408 (a) (10) of the social security act.
36 Such funds may also be used, without state or local participation,
37 for care, maintenance, supervision, and tuition for juvenile delin-
38 quents and persons in need of supervision who are placed in residen-
39 tial programs operated by authorized agencies and who are eligible
40 for emergency assistance to families in the manner the state was
41 authorized to fund such costs under part A of title IV of the social
42 security act as such part was in effect on September 30, 1995. Such
43 expenditures shall constitute good cause pursuant to section 408 (a)
44 (10) of the social security act. Unless otherwise approved by the
45 commissioner of the office of children and family services with the
46 approval of the director of the budget, these funds may be used only
47 for eligible expenditures made from October 1, 2009 through Septem-
48 ber 30, 2010. Notwithstanding any inconsistent provision of law, the
49 funds so appropriated may not be used to reimburse localities for
50 costs disallowed under title IV-E of the social security act.

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1 Notwithstanding any inconsistent provision of law, a social services
2 district may request that the office of temporary and disability
3 assistance retain and transfer a portion of the district's allo-
4 cation of these funds to the credit of the office of children and
5 family services federal health and human services fund - 265 local
6 assistance, title XX social services block grant for use by the
7 district for eligible title XX services and/or to the credit of the
8 office of children and family services federal health and human
9 services fund - 265 local assistance, federal day care account for
10 use by the district for eligible child care expenditures under the
11 state block grant for child care, within the percentages established
12 by the state in accordance with the federal social security act and
13 related federal regulation. Any funds transferred at a district's
14 request to the title XX social services block grant shall be used by
15 the district for eligible title XX social services provided in
16 accordance with the provisions of the federal social security act
17 and the social services law to children or their families whose
18 income is less than 200 percent of the federal poverty level appli-
19 cable to the family size involved. Any funds transferred at a
20 district's request to the office of children and family services
21 federal health and human services fund - 265 local assistance,
22 federal day care account shall be made available to the district for
23 use for eligible child care expenditures in accordance with the
24 applicable provisions of federal law and regulations relating to
25 federal funds included in the state block grant for child care and
26 in accordance with applicable state law and regulations of the
27 office of children and family services. Any claims made by a social
28 services district for expenditures made for child care during a
29 particular federal fiscal year, other than claims made under title
30 XX of the federal social security act, shall be counted against the
31 social services district's block grant for child care for that
32 federal fiscal year. Each social services district must certify to
33 the department of family assistance, within 90 days of enactment of
34 the budget but before August 15, 2010, the amount of funds it wishes
35 to have transferred under this provision.

36 Notwithstanding any other provision of law, the amount of the funds
37 that each district expends on child welfare services from its flexi-
38 ble fund for family services funds and any flexible fund for family
39 services funds transferred at the district's request to the title XX
40 social services block grant must, to the extent that families are
41 eligible therefore, be equal to or greater than the district's
42 portion of the \$342,322,341 statewide child welfare threshold
43 amount, which shall be established pursuant to a formula developed
44 by the office of temporary and disability assistance and the office
45 of children and family services and approved by the director of the
46 budget.

47 Notwithstanding any other provision of law including the state finance
48 law and any local procurement law, at the request of a social
49 services district and with the approval of the director of the budg-
50 et, a portion of the funds so appropriated may be retained by the
51 office of temporary and disability assistance for use by such office

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1 or for transfer or suballocation to the department of labor, the
 2 department of health and/or the office of children and family
 3 services to provide centralized administrative services, including
 4 but not limited to issuing requests for proposals; entering into,
 5 processing and/or amending contracts with existing providers for any
 6 services eligible for funding under the flexible fund for family
 7 services for which the applicable state agency has a contractual
 8 relationship or had a contractual relationship during state fiscal
 9 year 2004-05 or thereafter, and providing vendor payments
 10 960,000,000 (re. \$4,337,000)
 11 For services and expenses related to the advantage afterschool
 12 program. Such funds are to be available pursuant to a plan prepared
 13 by the office of children and family services and approved by the
 14 director of the budget to extend or expand current contracts with
 15 community based organizations, to award new contracts to continue
 16 programs where the existing contractors are not satisfactorily
 17 performing as determined by the office of children and family
 18 services and/or to award new contracts through a competitive process
 19 to community based organizations ... 11,213,000 ... (re. \$6,141,000)
 20 For services and expenses, notwithstanding any other provision of law,
 21 relating to initiating and/or continuing program modifications
 22 and/or providing services including, but not limited to, demon-
 23 strated effective programs such as evidence-based initiatives for
 24 alternatives to detention for persons alleged or determined to be in
 25 need of supervision or otherwise at risk of placement in the juve-
 26 nile justice system and for services and expenses related to reduc-
 27 ing office of children and family services institutional placements
 28 through program modifications and/or services including, but not
 29 limited to, demonstrated effective programs such as evidence-based
 30 initiatives to divert youth at-risk of placement with the office of
 31 children and family services and/or as alternatives to residential
 32 placements with such office ... 6,000,000 (re. \$807,000)
 33 For services, notwithstanding any inconsistent provision of law, and
 34 without state or local financial participation, of the career path-
 35 ways program for not-for-profit, community-based organizations
 36 providing coordinated, comprehensive employment services beyond the
 37 level currently funded by local social services districts to eligi-
 38 ble individuals and families. Such funds are to be made available to
 39 establish a career pathways program to link education and occupa-
 40 tional training to subsequent employment through a continuum of
 41 educational programs and integrated support services to enable
 42 temporary assistance for needy families eligible participants,
 43 including disconnected young adults, ages sixteen to twenty-four, to
 44 advance over time both to higher levels of education and to higher
 45 wage jobs in targeted occupational sectors. With funds appropriated
 46 herein, the office of temporary and disability assistance in consul-
 47 tation with the department of labor shall establish the career path-
 48 ways program and provide technical support, as needed, to provide
 49 education, training, and job placement for low-income individuals,
 50 age sixteen and older. Preference shall be given to eighteen to
 51 twenty-four year olds who are unemployed or underemployed, in areas

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1 of the state with demonstrated labor market needs and unemployment
 2 rates that are greater than the appropriate or comparative rate of
 3 employment for the region, and to persons in receipt of family
 4 assistance and/or safety net assistance. Of the amounts appropri-
 5 ated, at least sixty percent shall be available for services to
 6 eighteen to twenty-four year olds, with remaining funds available to
 7 recipients of family assistance and/or safety net assistance, with-
 8 out age restrictions, and sixteen to seventeen year old self-sup-
 9 porting individuals who are heads of household. The office of tempo-
 10 rary and disability assistance in consultation with the department
 11 of labor shall develop a request for proposals and shall receive,
 12 review, and assess applications. In selecting proposals, the office
 13 of temporary and disability assistance and the department of labor
 14 shall give preference to programs that demonstrate community-based
 15 collaborations with education and training providers and employers
 16 in the region. Such education and training providers may include,
 17 but not be limited to general equivalency diplomas programs, commu-
 18 nity colleges, junior colleges, business and trade schools, voca-
 19 tional institutions, and institutions with baccalaureate degree-
 20 granting programs; programs that provide for a career path or career
 21 paths, as supported by identified local employment needs; programs
 22 that provide employment services, including but not limited to,
 23 post-secondary training designed to meet the needs of employers in
 24 the local labor market, or catchment area; programs that include
 25 education and training components, such as remedial education, indi-
 26 vidual training plans, pre-employment training, workplace basic
 27 skills, and literacy skills training. Such education and training
 28 must include institutions, industry associations, or other creden-
 29 tialing bodies for the purpose of providing participants with
 30 certificates, diplomas, or degrees; projects that provide comprehen-
 31 sive student support services, including but not limited to tutor-
 32 ing, mentoring, child care, after school program access, transporta-
 33 tion, and case management, as part of the individual training plan.
 34 Preference shall be given to proposals that include not-for-profit
 35 collaborations with education, training, or employer stakeholders in
 36 the region; programs which leverage additional community resources
 37 and provide participant support services; training that result in
 38 job placement; and education that links participants with occupa-
 39 tional skills training and/or employer-related credentials, credits,
 40 diplomas or certificates ... 5,000,000 (re. \$3,804,000)
 41 For services and expenses of not-for-profit and voluntary agencies
 42 providing support services to the caretaker relative of a minor
 43 child when such services are provided to eligible individuals and
 44 families. Such funds are available pursuant to a plan prepared by
 45 the office of children and family services and approved by the
 46 director of the budget to continue or expand existing programs with
 47 existing contractors that are satisfactorily performing as deter-
 48 mined by the office of children and family services, to award new
 49 contracts to continue programs where the existing contractors are
 50 not satisfactorily performing as determined by the office of chil-

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1 dren and family services and/or to award new contracts through a
2 competitive process ... 250,000 (re. \$39,000)
3 Notwithstanding any inconsistent provision of law, the funds appropri-
4 ated herein shall be available for transfer to the federal health
5 and human services fund - 265, federal day care account to provide
6 additional funding for subsidies and quality activities at the city
7 university of New York, provided that of such amount, \$278,000 shall
8 be available to community colleges and \$418,000 shall be available
9 to senior colleges. ... 696,000 (re. \$696,000)
10 Notwithstanding any inconsistent provision of law, the funds appropri-
11 ated herein shall be available for transfer to the federal health
12 and human services fund - 265, federal day care account to provide
13 additional funding for subsidies and quality activities at the state
14 university of New York, provided that of such amount, \$379,000 shall
15 be available to community colleges and \$568,000 shall be available
16 to state operated campuses ... 947,000 (re. \$553,000)
17 For services related to the continuation of displaced homemaker
18 services. Funds made available herein may be used for state agency
19 contractors, or aid to local social services districts, provided,
20 further, that no more than ten percent of such funds may be used for
21 program administration at each individual displaced homemaker
22 center. Each program administrator shall prepare and submit an annu-
23 al report by December 1, 2010, to the office of temporary and disa-
24 bility assistance, the chairs of the senate committee on social
25 services, and the senate committee on children and families and the
26 assembly chair of the committee on social services, on the summary
27 of activities, including but not limited to the number of eligible
28 recipients, and the outcome for each recipient together with a
29 summary of revenues and expenses including all salaries
30 1,605,000 (re. \$28,000)
31 For services and expenses of programs providing literacy training,
32 workplace literacy instruction and English-as-a-second-language
33 instruction to eligible individuals and families under the state
34 plan for the federal temporary assistance for needy families block
35 grant, including, but not limited to, programs which offer intergen-
36 erational educational models intended to increase workplace
37 preparedness, and English-as-a-second-language programs which appro-
38 priately address the specific linguistic and cultural needs of the
39 participants and the language skill needs of non-English speaking
40 workers that relate to workplace safety. Of the amount appropriated
41 herein, at least \$25,000 shall be available for literacy training
42 and English-as-a-second-language instruction to individuals and
43 families, who upon determination of eligibility for such services,
44 are in receipt of public assistance and lack a literacy level equiv-
45 alent to the ninth month of eighth grade or who have English
46 language proficiency equal to a score of 34 or less on the NYS PLACE
47 test or an equivalent score on a comparable test
48 125,000 (re. \$125,000)
49 For services of programs, in local social services districts with a
50 population in excess of two million, that meet the emergency needs
51 of homeless individuals and families and those at risk of becoming

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1 homeless. Such programs shall have demonstrated experience in
2 providing services to meet the emergency needs of homeless individ-
3 uals and families and those at risk of becoming homeless, including
4 crisis intervention services, eviction prevention services, mobile
5 emergency feeding services, and summer youth services
6 125,000 (re. \$22,000)
7 For services related to the green jobs corps program. Such funds are
8 available for continuation of services related to the green jobs
9 corps programs established by local social services districts during
10 state fiscal year 2009-10, or new projects to the extent funds are
11 available, providing comprehensive employment services to eligible
12 individuals and families under the state plan for the federal tempo-
13 rary assistance for needy families block grant, with priority given
14 to public assistance recipients. Such funds are to be made available
15 to establish and maintain a green jobs corps program to provide
16 subsidized employment that links low- or no-income individuals,
17 particularly those facing greater barriers to employment, to incre-
18 mental job skills training, basic education, GED preparation, job
19 placement, job retention, and career advancement opportunities in
20 entry-level high-growth energy efficiency and environmental conser-
21 vation industries, including but not limited to weatherization,
22 building construction and retrofitting, environmental remediation,
23 renewable energy, and natural resource preservation. The green jobs
24 corps program shall provide job readiness and hard skills training
25 to prepare participants for subsidized employment placement consist-
26 ing of up to 40 hours per week of paid employment. Such program
27 shall consist of job readiness training as intensive preparation for
28 subsidized employment and advanced training. Local social services
29 districts receiving funds from the green jobs corps program shall
30 contract or develop partnerships with organizations to provide such
31 training, which shall include but not be limited to soft skills
32 training, such as attitudinal training, career development, and
33 introduction to basic computer literacy skills; hard skills train-
34 ing, including but not limited to basic construction (electrical,
35 plumbing and carpentry), environmental remediation, weatherization,
36 building retrofits, renewable energy, and natural resource preserva-
37 tion. Districts will provide program participants with available
38 supportive services to support program participation and completion,
39 which may include but not be limited to child care, transportation,
40 and other necessary services. In conjunction with the subsidized
41 employment, funds must be used to provide adult basic education and
42 GED preparation for program participants, or other education and/or
43 training programs necessary to accomplish the goals of the program.
44 Preference shall be given to districts with opportunities for jobs
45 in the sectors specified above and for counties with unemployment
46 rates that exceed the statewide average. Priority shall be given to
47 providing services to public assistance recipients and services
48 shall target eighteen to twenty-four year olds, formerly incarcerat-
49 ed individuals, and non-custodial parents including those who were
50 formerly incarcerated or who have a criminal history and who can
51 attest to such parental relationship and make that information

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1 available to local social services districts child support unit.
2 Districts must comply with the nondisplacement provisions of
3 sections 336-e and 336-f of the social services law when establish-
4 ing subsidized employment positions funded through the green jobs
5 corps program. ... 2,000,000 (re. \$2,000,000)
6 For services related to the health care jobs program. Such funds are
7 available for continuation of services related to the health care
8 jobs programs established by local social services districts during
9 state fiscal year 2009-10, or new projects to the extent funds are
10 available, providing coordinated, comprehensive employment services
11 beyond the level previously funded by local social services
12 districts to eligible individuals and families under the state plan
13 for the federal temporary assistance for needy families block grant.
14 Such funds are to be made available to local social services
15 districts, with priority to districts with over 1,500 active adults
16 in receipt of public assistance residing in households with depend-
17 ent children, to train individuals for placement into employment in
18 the health care sector, and to establish temporary subsidized
19 employment opportunities for temporary assistance for needy families
20 eligible adults for up to one year in the health sector including
21 community health outreach positions and other suboccupations within
22 the sector. Low-income employees supported by this program may help
23 provide information and education to assist low-income individuals
24 with obtaining and maintaining eligibility for public health care
25 programs, connecting to primary and preventive care services, reduc-
26 ing reliance on emergency rooms for basic care, wellness education,
27 on such topics including but not limited to weight management, exer-
28 cise and nutrition, stress management, and with accessing benefits
29 under other work support programs. With funds appropriated herein
30 and allocated to local social services districts, the office of
31 temporary and disability assistance shall provide technical support,
32 as needed, to provide employment opportunities to low-income workers
33 in the health care industry, including adults with limited English
34 proficiency. Each local social services district shall submit a plan
35 for its health care jobs program. Districts must comply with the
36 nondisplacement provisions of sections 336-e and 336-f of the social
37 services law when establishing subsidized employment positions fund-
38 ed through the health care jobs program
39 2,000,000 (re. \$2,000,000)
40 For services and expenses related to the provision of non-residential
41 domestic violence. Such funds may be made available to the office of
42 children and family services. Local social services districts are
43 encouraged to collaborate with not-for-profit providers in the
44 provision of such services ... 1,449,000 (re. \$71,000)
45 For preventive services to eligible individuals and families under the
46 state plan for the federal temporary assistance for needy families
47 block grant whose incomes do not exceed 200 percent of the federal
48 poverty level, including but not limited to: intensive case manage-
49 ment and related services for families with children at risk of
50 foster care placement due to the presence of alcohol and/or
51 substance abuse in the household; family preservation services,

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1 centers and programs; foster care diversion demonstrations; and
 2 not-for-profit provider collaborations with family treatment courts.
 3 Such funds are available pursuant to a plan prepared by the office
 4 of children and family services and approved by the director of the
 5 budget to continue or expand existing programs with existing
 6 contractors that are satisfactorily performing as determined by the
 7 office of children and family services, to award new contracts to
 8 continue programs where the existing contractors are not satisfac-
 9 torily performing as determined by the office of children and family
 10 services, and/or award new contracts through a competitive process.
 11 Provided that, of the funds appropriated herein, at least \$1,045,000
 12 shall be available for programs providing post adoption services ...
 13 6,000,000 (re. \$5,337,000)

14 For enhanced services to refugees, asylees and other immigrant popu-
 15 lations eligible for refugee services to assist such individuals and
 16 families to attain economic self-sufficiency and reduce or eliminate
 17 reliance on public assistance benefits as a primary means of
 18 support. Such services shall include, but not be limited to, case
 19 management, English-as-a-second-language, job training and placement
 20 assistance, post-employment services necessary to ensure job
 21 retention, and services necessary to assist the individual and fami-
 22 ly members to establish and maintain a permanent residence in the
 23 state. Funds appropriated herein shall, to the extent permitted by
 24 federal law and regulations, be awarded at the discretion of the
 25 commissioner of the office of temporary and disability assistance to
 26 voluntary refugee resettlement agencies and/or local representatives
 27 of such agencies currently under contract with the office of tempo-
 28 rary and disability assistance to provide services to refugee popu-
 29 lations and individual awards shall be made proportionately based on
 30 the number of refugees each organization resettled in the previous
 31 five year period based on the most recent five year data published
 32 by the federal department of health and human services office of
 33 refugee resettlement or its contractor. Of the amount appropriated
 34 herein, up to \$415,000 shall be made available to organizations
 35 providing services to refugees settling in local social services
 36 districts with a population in excess of two million and all remain-
 37 ing funding shall be awarded to organizations providing such
 38 services to refugees settling in other geographic locations
 39 500,000 (re. \$43,000)

40 For those services and expenses provided to eligible individuals and
 41 families by existing settlement houses; provided, however, that the
 42 funds may be made available without regard to the limitations on the
 43 amount of grants provided to, and the requirements for fundraising
 44 by such programs as set forth in article 10-B of the social services
 45 law ... 1,000,000 (re. \$135,000)

46 For allocation to local social services districts, notwithstanding any
 47 inconsistent provision of law, and without state or local financial
 48 participation, for costs of operating the summer youth programs
 49 providing full wage subsidy paid summer employment and associated
 50 supportive services to eligible individuals under the state plan for
 51 the temporary assistance for needy families block grant. Notwith-

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1 standing any other inconsistent law to the contrary, the commission-
2 er of any local department of social services may assign all or a
3 portion of moneys appropriated herein on behalf of such local
4 department of social services to the workforce investment board
5 designated by such commissioner and upon receipt of such monies, any
6 such workforce investment board shall be obligated to utilize such
7 funds consistent with the purposes of this appropriation. Funds
8 appropriated herein shall be allocated to local social services
9 districts in accordance with a methodology that shall be based on
10 allocations for the prior state fiscal year and on a district's
11 relative share of persons aged fourteen to twenty living in house-
12 holds whose incomes do not exceed 200 percent of the federal poverty
13 level. At the request of local social services districts, funds not
14 used for costs of the summer youth program may be transferred to the
15 credit of the district's allocation of the flexible fund for family
16 services; provided, however, that a minimum of \$14,200,000 will be
17 used for the summer youth program ... 15,500,000 (re. \$134,000)
18 For services related to the homelessness intervention program for
19 eligible individuals and families. These funds shall be available to
20 not-for-profit organizations designed to provide services to prevent
21 homelessness or to secure permanent housing, including but not
22 limited to landlord/tenant conflict resolution, legal services,
23 outreach and referral for other eligible services and benefits to
24 stabilize households, and relocation assistance
25 1,006,000 (re. \$554,000)
26 For services related to a supportive housing program for families and
27 for young adults age eighteen to twenty-five, who are eligible for
28 benefits under the state plan for the federal temporary assistance
29 for needy families block grant. Such supportive housing program
30 shall be designed to enhance the employability, self-sufficiency,
31 and/or family stability of residents, and prevent out-of-wedlock
32 pregnancies among young adult residents. Eligible families shall
33 include: homeless families; families at risk of exceeding, and those
34 that have exceeded, their TANF assistance time limit; families with
35 multiple barriers to employment and housing stability; families at
36 risk for foster care placement; and those that are reunited after
37 placements. Eligible young adults shall include: young adults aging
38 out of the foster care system; runaway and homeless youth; and youth
39 subject to criminal charges who are at risk for incarceration.
40 Provided that, of the \$2,500,000 up to \$500,000 shall be available
41 to continue existing services or to expand services provided to
42 eligible young adults ... 2,500,000 (re. \$1,111,000)
43 For services, related to transitional jobs programs administered by
44 local social services districts with employment opportunities estab-
45 lished in public or private organizations including community based
46 agencies. Eligible local social services districts must establish a
47 plan to provide coordinated, comprehensive employment services
48 beyond the level currently funded by the local social services
49 district to eligible individuals and families under the state plan
50 for the federal temporary assistance for needy families block grant.
51 Such funds are to be made available to establish a transitional jobs

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1 program to provide a subsidized employment placement for up to 12
2 months for up to 40 hours per week of paid employment, with the
3 requirement that all program participants receive at least 105 hours
4 of paid education and training activities linked directly to local
5 employment opportunities in sectors with substantial opportunities
6 for continued unsubsidized employment, including but not limited to
7 child care, health care, social and human services, clerical admin-
8 istrative assistance, transportation and construction/outdoor main-
9 tenance, to enable temporary assistance for needy families eligible
10 participants, including disconnected young adults, ages eighteen to
11 twenty-four, to obtain the job skills and education to advance into
12 unsubsidized work at the end of the transitional employment period.
13 Public or private organizations receiving funds appropriated herein
14 shall report to the office of temporary and disability assistance on
15 the average hourly wage paid to individuals participating in the
16 program herein described. With funds appropriated herein, the office
17 of temporary and disability assistance shall provide technical
18 support, as needed, to enable local social services districts to
19 develop transitional jobs programs that provide education, training,
20 and job placement for low or no income individuals. Preference shall
21 be given to persons in receipt of public assistance, formerly incar-
22 cerated individuals, and non-custodial parents including those who
23 were formerly incarcerated or who have a criminal history and who
24 can attest to such parental relationship and make that information
25 available to local social services district child support units. The
26 office of temporary and disability assistance shall establish allo-
27 cations to local social services districts with priority to areas of
28 the state with unemployment rates that exceed the statewide average.
29 Each participating district must submit a plan for its transitional
30 jobs program that outlines the employment opportunities and educa-
31 tion and training that will be provided to prepare individuals for
32 unsubsidized employment. Districts will be encouraged to leverage
33 services available through community-based education and training
34 providers and target training to the needs of employers in the
35 region. Such education and training providers may include, but not
36 be limited to general equivalency diploma programs, adult basic
37 education, English-as-a-second-language programs, community
38 colleges, junior colleges, business and trade schools, vocational
39 institutions, and institutions with baccalaureate degree-granting
40 programs, programs that provide employment services, including but
41 not limited to programs that include education and training compo-
42 nents, such as remedial education, individual training plans, pre-
43 employment training, workplace basic skills, and literacy skills
44 training. In those instances where program participants do not have
45 a high school diploma or equivalent, preference shall be given to
46 providing adult basic education services that will enable the
47 participant to obtain an equivalency diploma. Additionally, training
48 that provides employment related credentials, credits or certifi-
49 cates to support future employment opportunities is preferred. As
50 part of the individual training plan, projects are encouraged to
51 provide comprehensive student support services, including but not

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1 limited to tutoring, mentoring, child care, after school program
 2 access, transportation, financial development services, referrals
 3 for public benefits, and case management. Districts must comply with
 4 the nondisplacement provisions of sections 336-e and 336-f of the
 5 social services law when establishing subsidized employment posi-
 6 tions funded through the transitional jobs program
 7 5,000,000 (re. \$5,000,000)
 8 For services related to the wheels for work program, including, but
 9 not limited to activities which procure, repair, finance, and/or
 10 insure vehicles needed for transportation to and from employment or
 11 allowable work activities ... 409,000 (re. \$50,000)

12 By chapter 110, section 16, of the laws of 2010, as amended by chapter
 13 53, section 1, of the laws of 2012:

14 Notwithstanding any inconsistent provision of law, the funds appropri-
 15 ated herein, shall be available for transfer to the federal health
 16 and human services fund - 265, federal day care account to continue
 17 operation of and support existing enrollment in the child care
 18 facilitated enrollment pilot programs which expand access to child
 19 care subsidies for working families living or employed in the Liber-
 20 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
 21 county of Monroe, with income up to 275 percent of the federal
 22 poverty level. Of the amount appropriated herein, \$1,207,500 shall
 23 be made available for Monroe county, and \$2,898,200 shall be made
 24 available for all other projects. Up to \$120,750 shall be made
 25 available to the current designated administrator in the county of
 26 Monroe, or to a successor administrator designated by the current
 27 administration to administer such county's program and to implement
 28 a plan approved by the office of children and family services; and
 29 up to \$289,820 shall be made available to the Consortium for Worker
 30 Education, Inc., or other designated successor, to administer and to
 31 implement a plan approved by the office of children and family
 32 services for the programs in the Liberty Zone, and the boroughs of
 33 Brooklyn, Queens and Bronx. Each pilot program administrator shall
 34 prepare and submit to the office of children and family services,
 35 the chairs of the senate committee on children and families and the
 36 senate committee on social services, the chair of the assembly
 37 committee on children and families, the chair of the assembly
 38 committee on social services, the chair of the senate committee on
 39 labor, and the chair of the assembly committee on labor, an evalu-
 40 ation of the pilot with recommendations for continuation or dissol-
 41 ution of the program supported by appropriate documentation. Such
 42 evaluation shall include available, information regarding the pilot
 43 programs or participants in the pilot programs, absent identifying
 44 information, including but not limited to: the number of income-eli-
 45 gible children of working parents with income greater than 200
 46 percent but at or less than 275 percent of the federal poverty
 47 level; the ages of the children served by the project, the number of
 48 families served by the project who are in receipt of family assist-
 49 ance, the factors that parents considered when searching for child
 50 care, the factors that barred the families' access to child care

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1 assistance prior to their enrollment in the pilot program, the
2 number of families who receive a child care subsidy pursuant to this
3 program who choose to use such subsidy for regulated child care, and
4 the number of families who receive a child care subsidy pursuant to
5 this program who choose to use such subsidy to receive child care
6 services provided by a legally exempt provider. Such report shall be
7 submitted by the applicable project administrator, on or before
8 October 1, 2010, provided that if such report is not received by
9 October 1, 2010, reimbursement for administrative costs shall be
10 either reduced or withheld, and failure of an administrator to
11 submit a timely report may jeopardize such program's funding in
12 future years. Expenses related to the development of the evaluation
13 of the pilot programs shall be paid from the pilot program's admin-
14 istrative set-aside or non-state funds. The remaining portion of the
15 project's funds shall be allocated by the office of children and
16 family services to the local social services districts where the
17 recipient families reside as determined by the project administrator
18 based on projected needs and cost of providing child care subsidy
19 payments to working families enrolled in the child care subsidy
20 program through the pilot initiative, provided however that the
21 office of children and family services shall not reimburse subsidy
22 payments in excess of the amount the subsidy funding appropriated
23 herein can support and the applicable local social services district
24 shall not be required to approve or pay for subsidies not funded
25 herein. The total number of slots for pilot programs located within
26 the city of New York shall not exceed one thousand during fiscal
27 year 2010-2011. Vacancies in child care slots may be filled at such
28 time as the total enrollment of the New York city pilot program is
29 less than one thousand slots. The pilot program located in the
30 borough of Queens shall receive one new additional slot for each
31 slot which becomes available through attrition once the total number
32 of filled child care slots reaches less than one thousand. Child
33 care subsidies paid on behalf of eligible families shall be reim-
34 bursed at the actual cost of care up to the applicable market rate
35 for the district in which the child care is provided in accordance
36 with the fee schedule of the local social services district making
37 the subsidy payments. Pilot programs are required to submit monthly
38 reports to the office of children and family services, the local
39 social services district, and for programs located in the city of
40 New York, the administration for children's services, and the legis-
41 lature. Each monthly report must provide without benefit of personal
42 identifying information, the pilot program's current enrollment
43 level, amount of the child's subsidy, co-payment levels and other
44 information as needed or required by the office of children and
45 family services. Further, the office of children and family services
46 shall provide technical assistance to the pilot program to assist
47 with project administration and timely coordination of the monthly
48 claiming process. Notwithstanding any other provision of law, any
49 pilot programs maintained herein may be terminated if the adminis-
50 trator for such programs mismanages such programs, by engaging in
51 actions including but not limited to, improper use of funds, provid-

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1 ing for child care subsidies in excess of the amount the subsidy
2 funding appropriated herein can support, and failing to submit
3 claims for reimbursement in a timely fashion
4 4,105,700 (re. \$3,633,000)
5 Notwithstanding any inconsistent provision of law, the funds appropri-
6 ated herein shall be available for transfer to the federal health
7 and human services fund - 265, federal day care account to continue
8 operation of the facilitated enrollment pilot program in Capital
9 Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga,
10 Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce
11 Development Institute to act or continue to act as the administrator
12 to implement the program proposed by the union child care coalition
13 of the NYS AFL-CIO and approved by the office of children and family
14 services. The administrative cost, including the cost of the devel-
15 opment of the evaluation of the pilot program shall not exceed ten
16 percent of the funds available for this purpose. The remaining
17 portion of the funds shall be allocated by the office of children
18 and family services to the local social services districts where the
19 recipient families reside as determined by the project administrator
20 based on projected need and cost of providing child care subsidies
21 payment to working families enrolled through the pilot initiative, a
22 local social services district shall not reimburse subsidy payments
23 in excess of the amount the subsidy funding appropriated herein can
24 support. Child care subsidies paid on behalf of eligible families
25 shall be reimbursed at the actual cost of care up to the applicable
26 market rate for the district in which child care is provided and in
27 accordance with the fee schedule of the local social services
28 district making the subsidy payment. Up to \$115,930 shall be made
29 available to the NYS AFL-CIO Workforce Development Institute, or
30 other designated administrator, to administer and to implement a
31 plan approved by the office of children and family services for this
32 pilot program in consultation with the advisory council. This admin-
33 istrator shall prepare and submit to the office of children and
34 family services, the chairs of the senate committee on social
35 services, the senate committee on children and families, the senate
36 committee on labor, the chairs of the assembly committee on children
37 and families, and the assembly committee on social services, an
38 evaluation of the pilot with recommendations. Such evaluation shall
39 include available information regarding the pilot programs or
40 participants in the pilot programs, including but not limited to:
41 the number of income-eligible children of working parents with
42 income greater than 200 percent but at or less than 275 percent of
43 the federal poverty level, the ages of the children served by the
44 project, the number of families served by the project who are in
45 receipt of family assistance, the factors that parents considered
46 when searching for child care, the factors that barred the families'
47 access to child care assistance prior to their enrollment in the
48 facilitated enrollment program, the number of families who receive a
49 child care subsidy pursuant to this program who choose to use such
50 subsidy for regulated child care, and the number of families who
51 receive a child care subsidy pursuant to this program who choose to

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1 use such subsidy to receive child care services provided by a legal-
2 ly exempt provider. Such report shall be submitted by the applicable
3 project administrator, on or before November 1, 2010, provided that
4 if such report is not received by November 30, 2010, reimbursement
5 for administrative costs shall be either reduced or withheld, and
6 failure of an administrator to submit a timely report may jeopardize
7 such administrator's program from receiving funding in future years.
8 Child care subsidies paid on behalf of eligible families shall be
9 reimbursed at the actual cost of care up to the applicable market
10 rate for the district in which the child care is provided in accord-
11 ance with the fee schedule of the local social services district
12 making the subsidy payments. The administrator for this pilot
13 project is required to submit bi-monthly reports on the fifteenth
14 day of every other month beginning on May 15, 2010 and bi-monthly
15 thereafter that provide current enrollment and information includ-
16 ing, but not limited to, the amount of the approved subsidy level,
17 the level of co-payment by the local social services district
18 required for the participants in the program, the program's adopted
19 budget reflecting all expenses including salaries and other informa-
20 tion as needed, to the office of children and family services, the
21 chairs of the senate committee on social services, the senate
22 committee on children and families, the senate committee on labor,
23 the chairs of the assembly committee on children and families and
24 the assembly committee on social services, and the local social
25 services districts. Provided however that if such bi-monthly reports
26 are not received from this Capital Region-Oneida administrator,
27 reimbursement for administrative costs shall be either reduced or
28 withheld and failure of an administrator to submit a timely report
29 may jeopardize such administrator's program from receiving funding
30 in future years. The office of children and family services shall
31 provide technical assistance to the pilot program to assist in time-
32 ly coordination with the monthly claiming process. Notwithstanding
33 any other provision of law, this pilot program maintained herein may
34 be terminated if the administrator for such program mismanages such
35 program, by engaging in actions including but not limited to,
36 improper use of funds, providing for child care subsidies in excess
37 of the amount the subsidy funding appropriated herein can support,
38 and failing to submit claims for reimbursement in a timely fashion
39 ... 1,159,300 (re. \$991,000)

- 40 Special Revenue Funds - Federal
- 41 Federal USDA-Food and Nutrition Services Fund
- 42 Federal Food and Nutrition Services Account

43 The appropriation made by chapter 53, section 1, of the laws of 2012, is
44 hereby amended and reappropriated to read:
45 For reimbursement to social services districts for administrative
46 expenditures associated with the food stamp program, and for
47 reimbursement to the United States department of agriculture for
48 food stamp recoveries. Such reimbursement shall constitute total
49 state reimbursement for local district administrative claims.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office of temporary and disability assistance net of disallowances,
5 refunds, reimbursements, and credits including but not limited to
6 additional federal funds resulting from any changes in federal cost
7 allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be increased or decreased by interchange with any
10 other appropriation within the office of temporary and disability
11 assistance federal fund - local assistance account with the approval
12 of the director of the budget, who shall file such approval with the
13 department of audit and control and copies thereof with the chairman
14 of the senate finance committee and the chairman of the assembly
15 ways and means committee.

16 Notwithstanding any inconsistent provision of law, funds appropriated
17 herein may be used for reimbursement of food stamp employment and
18 training expenditures and shall be made available to social services
19 districts or may be set aside, transferred or suballocated to other
20 state agencies for state administered programs for the provision of
21 services to food stamp recipients and applicants in accordance with
22 a plan developed by the office of temporary and disability assist-
23 ance and approved by the director of the budget. Funds appropriated
24 herein may be used to fund the cost of child care services provided
25 to eligible food stamp employment and training participants subject
26 to a plan approved by the office of temporary and disability assist-
27 ance, the office of children and family services and the director of
28 the budget only to the extent that the office of children and family
29 services and the director of the budget determine that the use of
30 such funds will not jeopardize the state's ability to receive the
31 state's entire allotment of federal child care development funds and
32 child care funds available under title IV-A of the social security
33 act. Any child care funded through the food stamp employment and
34 training program must be provided in a manner consistent with the
35 federal law and regulations relating to the federal funds included
36 in the state block grant for child care and the regulations of the
37 office of children and family services for such block grant.
38 Districts shall submit claims and other reports regarding the use of
39 the food stamp employment and training program funds for child care
40 services at such times and in such manner and format as required by
41 the department of family assistance.

42 Notwithstanding any inconsistent provision of law, a portion of the
43 funds appropriated herein may be SUBALLOCATED, TRANSFERRED OR OTHER-
44 WISE made available to the department of health, in accordance with
45 a memorandum of understanding between the office of temporary and
46 disability assistance and the department of health, consistent with
47 federal law, regulations or waivers for expenses related to nutri-
48 tion education programs.

49 Notwithstanding any inconsistent provision of law, a portion of the
50 funds appropriated herein may be made available to community based

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1 organizations in accordance with chapter 820 of the laws of 1987 ...
2 375,000,000 (re. \$154,410,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2011, as
4 amended by chapter 53, section 1, of the laws of 2012, is hereby
5 amended and reappropriated to read:

6 For reimbursement to social services districts for administrative
7 expenditures associated with the food stamp program, and for
8 reimbursement to the United States department of agriculture for
9 food stamp recoveries. Such reimbursement shall constitute total
10 state reimbursement for local district administrative claims.

11 Such funds are to be available for payment of aid heretofore accrued
12 or hereafter to accrue to municipalities. Subject to the approval of
13 the director of the budget, such funds shall be available to the
14 office of temporary and disability assistance net of disallowances,
15 refunds, reimbursements, and credits including but not limited to
16 additional federal funds resulting from any changes in federal cost
17 allocation methodologies.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be increased or decreased by interchange with any
20 other appropriation within the office of temporary and disability
21 assistance federal fund - local assistance account with the approval
22 of the director of the budget, who shall file such approval with the
23 department of audit and control and copies thereof with the chairman
24 of the senate finance committee and the chairman of the assembly
25 ways and means committee.

26 Notwithstanding any inconsistent provision of law, funds appropriated
27 herein may be used for reimbursement of food stamp employment and
28 training expenditures and shall be made available to social services
29 districts or may be set aside, TRANSFERRED OR SUBALLOCATED TO OTHER
30 STATE AGENCIES for state administered programs for the provision of
31 services to food stamp recipients and applicants in accordance with
32 a plan developed by the office of temporary and disability assist-
33 ance and approved by the director of the budget. Funds appropriated
34 herein may be used to fund the cost of child care services provided
35 to eligible food stamp employment and training participants subject
36 to a plan approved by the office of temporary and disability assist-
37 ance, the office of children and family services and the director of
38 the budget only to the extent that the office of children and family
39 services and the director of the budget determine that the use of
40 such funds will not jeopardize the state's ability to receive the
41 state's entire allotment of federal child care development funds and
42 child care funds available under title IV-A of the social security
43 act. Any child care funded through the food stamp employment and
44 training program must be provided in a manner consistent with the
45 federal law and regulations relating to the federal funds included
46 in the state block grant for child care and the regulations of the
47 office of children and family services for such block grant.
48 Districts shall submit claims and other reports regarding the use of
49 the food stamp employment and training program funds for child care

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1 services at such times and in such manner and format as required by
 2 the department of family assistance.
 3 Notwithstanding any inconsistent provision of law, a portion of the
 4 funds appropriated herein may be SUBALLOCATED, TRANSFERRED OR OTHER-
 5 WISE made available to the department of health, in accordance with
 6 a memorandum of understanding between the office of temporary and
 7 disability assistance and the department of health, consistent with
 8 federal law, regulations or waivers for expenses related to nutri-
 9 tion education programs.
 10 Notwithstanding any inconsistent provision of law, a portion of the
 11 funds appropriated herein may be made available to community based
 12 organizations in accordance with chapter 820 of the laws of 1987 ...
 13 348,000,000 (re. \$18,471,000)

14 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 15 hereby amended and reappropriated to read:

16 For reimbursement to social services districts for administrative
 17 expenditures associated with the food stamp program, and for
 18 reimbursement to the United States department of agriculture for
 19 food stamp recoveries.

20 Notwithstanding any inconsistent provision of law, in lieu of payments
 21 authorized by the social services law, or payments of federal funds
 22 otherwise due to the local social services districts for programs
 23 provided under the federal social security act or the federal food
 24 stamp act, funds herein appropriated, in amounts certified by the
 25 state commissioner or the state commissioner of health as due from
 26 local social services districts each month as their share of
 27 payments made pursuant to section 367-b of the social services law
 28 may be set aside by the state comptroller in an interest-bearing
 29 account with such interest accruing to the credit of the locality in
 30 order to ensure the orderly and prompt payment of providers under
 31 section 367-b of the social services law pursuant to an estimate
 32 provided by the commissioner of health of each local social services
 33 district's share of payments made pursuant to section 367-b of the
 34 social services law.

35 Funds appropriated herein shall be available for aid to municipalities
 36 and for payments to the federal government for expenditures made
 37 pursuant to the social services law and the state plan for individ-
 38 ual and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued
 40 or hereafter to accrue to municipalities. Subject to the approval of
 41 the director of the budget, such funds shall be available to the
 42 office net of disallowances, refunds, reimbursements, and credits
 43 including but not limited to additional federal funds resulting from
 44 any changes in federal cost allocation methodologies.

45 Notwithstanding any inconsistent provision of law, funds appropriated
 46 herein for reimbursement of food stamp employment and training
 47 expenditures shall be made available to social services districts or
 48 may be set aside, TRANSFERRED OR SUBALLOCATED TO OTHER STATE AGEN-
 49 CIES for state administered programs for the provision of services
 50 to food stamp recipients and applicants in accordance with a plan

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1 developed by the commissioner and approved by the director of the
 2 budget.
 3 Funds appropriated herein shall not be used to fund the cost of child
 4 care provided to children eligible for child care services through
 5 the office of children and family services.
 6 Notwithstanding any inconsistent provision of law, the amount herein
 7 appropriated may be increased or decreased by interchange with any
 8 other appropriation within the office of temporary and disability
 9 assistance federal fund - local assistance account with the approval
 10 of the director of the budget, who shall file such approval with the
 11 department of audit and control and copies thereof with the chairman
 12 of the senate finance committee and the chairman of the assembly
 13 ways and means committee.
 14 Notwithstanding any inconsistent provision of law, a portion of the
 15 funds appropriated herein may be made available, including through
 16 suballocation or transfer to the department of health, in accordance
 17 with a memorandum of understanding between the office of temporary
 18 and disability assistance and the department of health, consistent
 19 with federal law, regulations or waivers, and may be transferred to
 20 the department of health for the personal and nonpersonal services
 21 and other expenses related to nutrition education programs.
 22 Of the amount appropriated herein, up to \$2,300,000 may be made avail-
 23 able, including through suballocation or transfer to the department
 24 of health for grants to community based organizations in accordance
 25 with chapter 820 of the laws of 1987. Of this amount, up to \$125,000
 26 may be transferred to the department of health for the personal and
 27 nonpersonal services and other expenses of the department of health
 28 related to the administration of those grants
 29 492,077,000 (re. \$233,000,000)

30 SPECIALIZED SERVICES PROGRAM

31 General Fund
 32 Local Assistance Account

33 By chapter 53, section 1, of the laws of 2012:
 34 Funds appropriated herein shall be used to reimburse those expendi-
 35 tures made by local social services districts outside the city of
 36 New York for adult shelters and public homes. Notwithstanding
 37 section 153 of the social services law or any other inconsistent
 38 provision of law, such funds shall be available for eligible claims
 39 incurred on or after January 1, 2012, and before January 1, 2013,
 40 that are otherwise reimbursable by the state on or after April 1,
 41 2012. Such reimbursement shall constitute total state reimbursement
 42 for activities funded herein in state fiscal year 2012-13 ...
 43 4,000,000 (re. \$1,500,000)
 44 For services and expenses related to homeless housing and preventive
 45 services programs including but not limited to the New York state
 46 supportive housing program, the solutions to end homelessness
 47 program and the operational support for AIDS housing program. No
 48 funds shall be expended from this appropriation until the director

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1 of the budget has approved a spending plan submitted by the office
2 of temporary and disability assistance in such detail as required by
3 the director of the budget ... 27,281,000 (re. \$27,281,000)
4 For services related to the human trafficking program as established
5 pursuant to chapter 74 of the laws of 2007
6 397,000 (re. \$397,000)

7 By chapter 53, section 1, of the laws of 2011:

8 For services and expenses related to homeless housing programs includ-
9 ing but not limited to the single room occupancy program pursuant to
10 title 2 of article 2-A of the social services law, the homelessness
11 intervention program pursuant to title 4 of article 2-A of the
12 social services law, the operational support for AIDS housing
13 program and the homelessness prevention program. No funds shall be
14 expended from this appropriation until the director of the budget
15 has approved a spending plan submitted by the office of temporary
16 and disability assistance in such detail as required by the director
17 of the budget ... 25,865,000 (re. \$6,273,000)

18 For the cost of providing shelter supplements or other services for
19 low income households in order to prevent eviction or address home-
20 lessness in social services districts with a population over five
21 million, in accordance with a plan approved by the office of tempo-
22 rary and disability assistance and the director of the budget,
23 provided, however, that such supplements shall not be part of the
24 standard of need pursuant to section 131-a of the social services
25 law ... 15,000,000 (re. \$4,061,000)

26 For services related to programs which assist non-citizens in their
27 attainment of citizenship. No funds shall be expended from this
28 appropriation until a plan is submitted by the commissioner and
29 approved by the director of the budget. Such funds are to be avail-
30 able for payment of aid heretofore accrued or hereafter to accrue to
31 municipalities. Subject to the approval of the director of the budg-
32 et, such funds shall be available to the office of temporary and
33 disability assistance net of disallowances, refunds, reimbursements,
34 and credits ... 1,669,000 (re. \$87,000)

35 For enhanced services to refugees, asylees, entrants, certified
36 victims of human trafficking and their family members, precertified
37 victims of human trafficking and their family members and other
38 immigrant populations eligible for refugee services to assist such
39 individuals and families to attain economic self-sufficiency and
40 reduce or eliminate reliance on public assistance benefits as a
41 primary means of support.

42 Such services shall include, but not be limited to, case management,
43 English-as-a-second-language, job training and placement assistance,
44 post-employment services necessary to ensure job retention, and
45 services necessary to assist the individual and family members to
46 establish and maintain a permanent residence in New York state.
47 Funds appropriated herein shall, at the discretion of the commis-
48 sioner of the office of temporary and disability assistance, be
49 awarded to voluntary refugee resettlement agencies and/or local
50 representatives of such agencies currently under contract with the

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1 office of temporary and disability assistance to provide services to
 2 refugee populations and individual awards shall be made proportion-
 3 ately based on each organization's number of refugees resettled and
 4 asylees, entrants, certified and pre-certified victims of human
 5 trafficking and their family members, and other immigrant popu-
 6 lations eligible for refugee services served in the previous five
 7 year period based on the most recent five year data published by the
 8 federal department of health and human services office of refugee
 9 resettlement or its grantee ... 1,669,000 (re. \$94,000)
 10 For services related to the human trafficking program as established
 11 pursuant to chapter 74 of the laws of 2007
 12 397,000 (re. \$348,000)

13 By chapter 110, section 16, of the laws of 2010:

14 For 50 percent reimbursement of expenditures made by a social services
 15 district or a not-for-profit corporation for supportive service
 16 subsidies for single room occupancy housing for homeless individ-
 17 uals, pursuant to title 2 of article 2-A of the social services law.
 18 Subject to a plan approved by the director of the budget, up to
 19 \$250,000 of the funds appropriated herein, may be used by the office
 20 of temporary and disability assistance through contract, for techni-
 21 cal assistance to organizations operating or supervising the opera-
 22 tion of a single room occupancy program
 23 17,664,300 (re. \$470,000)

24 For 75 percent reimbursement of the approved costs for homeless inter-
 25 vention program activities pursuant to title 4 of article 2-A of the
 26 social services law. Notwithstanding any other inconsistent
 27 provision of law, social services districts or contractors, as a
 28 condition of receiving such funds herein appropriated, shall provide
 29 25 percent cash or in-kind share. Funding provided for herein shall
 30 not supplant existing federal, state or local funding
 31 2,669,400 (re. \$1,354,000)

32 For services related to programs which assist non-citizens in their
 33 attainment of citizenship status. No funds shall be expended from
 34 this appropriation until a plan is submitted by the commissioner and
 35 approved by the director of the budget. Such funds are to be avail-
 36 able for payment of aid heretofore accrued or hereafter to accrue to
 37 municipalities. Subject to the approval of the director of the budg-
 38 et, such funds shall be available to the office of temporary and
 39 disability assistance net of disallowances, refunds, reimbursements,
 40 and credits ... 1,668,600 (re. \$77,000)

41 For enhanced services to refugees, asylees, entrants, certified
 42 victims of human trafficking and their family members, precertified
 43 victims of human trafficking and their family members and other
 44 immigrant populations eligible for refugee services to assist such
 45 individuals and families to attain economic self-sufficiency and
 46 reduce or eliminate reliance on public assistance benefits as a
 47 primary means of support.

48 Such services shall include, but not be limited to, case management,
 49 English-as-a-second-language, job training and placement assistance,
 50 post-employment services necessary to ensure job retention, and

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1 services necessary to assist the individual and family members to
2 establish and maintain a permanent residence in New York state.
3 Funds appropriated herein shall, at the discretion of the commis-
4 sioner of the office of temporary and disability assistance, be
5 awarded to voluntary refugee resettlement agencies and/or local
6 representatives of such agencies currently under contract with the
7 office of temporary and disability assistance to provide services to
8 refugee populations and individual awards shall be made proportion-
9 ately based on each organization's number of refugees resettled and
10 asylees, entrants, certified and pre-certified victims of human
11 trafficking and their family members, and other immigrant popu-
12 lations eligible for refugee services served in the previous five
13 year period based on the most recent five year data published by the
14 federal department of health and human services office of refugee
15 resettlement or its grantee ... 1,668,600 (re. \$33,000)
16 For services related to the human trafficking program as established
17 pursuant to chapter 74 of the laws of 2007
18 397,000 (re. \$317,000)
19 For operational support to projects which have received capital grant
20 awards through the homeless housing assistance program and house
21 homeless singles and families living with HIV/AIDS
22 982,800 (re. \$63,000)

23 By chapter 53, section 1, of the laws of 2009:
24 For 75 percent reimbursement of the approved costs for homeless inter-
25 vention program activities pursuant to title 4 of article 2-A of the
26 social services law. Notwithstanding any other inconsistent
27 provision of law, social services districts or contractors, as a
28 condition of receiving such funds herein appropriated, shall provide
29 25 percent cash or in-kind share. Funding provided for herein shall
30 not supplant existing federal, state or local funding
31 2,966,000 (re. \$245,000)
32 For additional services and expenses for homeless intervention program
33 activities ... 719,000 (re. \$ 10,000)
34 For services related to programs which assist non-citizens in their
35 attainment of citizenship status. No funds shall be expended from
36 this appropriation until a plan is submitted by the commissioner and
37 approved by the director of the budget. Such funds are to be avail-
38 able for payment of aid heretofore accrued or hereafter to accrue to
39 municipalities. Subject to the approval of the director of the budg-
40 et, such funds shall be available to the office of temporary and
41 disability assistance net of disallowances, refunds, reimbursements,
42 and credits ... 1,854,000 (re. \$262,000)
43 For additional services related to programs which assist non-citizens
44 in their attainment of citizenship status
45 449,000 (re. \$32,000)
46 For services related to the human trafficking program as established
47 pursuant to chapter 74 of the laws of 2007
48 441,000 (re. \$1,000)

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1 By chapter 53, section 1, of the laws of 2009, as amended by chapter
2 502, section 2, of the laws of 2009:
3 Funds appropriated herein shall be available for aid to municipalities
4 and for payments to the federal government for expenditures made
5 pursuant to the social services law and the state plan for individ-
6 ual and family grant program under the disaster relief act of 1974.
7 The amounts appropriated herein shall be available for reimbursement
8 of local district claims only to the extent that such claims are
9 submitted within 24 months of the last day of the state fiscal year
10 in which the expenditures were incurred.
11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state commissioner or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest-bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law.
26 Such funds are to be available for payment of aid heretofore accrued
27 or hereafter to accrue to municipalities. Subject to the approval of
28 the director of the budget, such funds shall be available to the
29 office of temporary and disability assistance program, net of disal-
30 lowances, refunds, reimbursements, and credits including, but not
31 limited to, additional federal funds resulting from any changes in
32 federal cost allocation methodologies.
33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be increased or decreased by interchange with any
35 other appropriation within the department of family assistance,
36 office of temporary and disability assistance and office of children
37 and family services general fund - local assistance account with the
38 approval of the director of the budget, who shall file such approval
39 with the department of audit and control and copies thereof with the
40 chairman of the senate finance committee and the chairman of the
41 assembly ways and means committee.
42 For 50 percent reimbursement of expenditures made by a social services
43 district or a not-for-profit corporation for supportive service
44 subsidies for single room occupancy housing for homeless individ-
45 uals, pursuant to title 2 of article 2-A of the social services law.
46 Subject to a plan approved by the director of the budget, up to
47 \$250,000 of the funds appropriated herein, may be used by the office
48 of temporary and disability assistance through contract, for techni-
49 cal assistance to organizations operating or supervising the opera-
50 tion of a single room occupancy program; provided, however, that the
51 amount of this appropriation available for expenditure and disburse-

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1 ment on and after November 1, 2009 shall be reduced by 12.5 percent
2 of the amount that was undisbursed as of November 1, 2009
3 16,074,000 (re. \$875,000)

4 By chapter 53, section 1, of the laws of 2008:
5 For services related to the human trafficking program as established
6 pursuant to chapter 74 of the laws of 2007
7 441,000 (re. \$258,000)

8 By chapter 53, section 1, of the laws of 2008, as amended by chapter
9 496, section 3, of the laws of 2008:
10 For services related to programs which assist non-citizens in their
11 attainment of citizenship status, provided, however, that the amount
12 of this appropriation available for expenditure and disbursement on
13 and after September 1, 2008 shall be reduced by six percent of the
14 amount that was undisbursed as of August 15, 2008. No funds shall be
15 expended from this appropriation until a plan is submitted by the
16 commissioner and approved by the director of the budget. Such funds
17 are to be available for payment of aid heretofore accrued or here-
18 after to accrue to municipalities. Subject to the approval of the
19 director of the budget, such funds shall be available to the office
20 of temporary and disability assistance net of disallowances,
21 refunds, reimbursements, and credits ... 2,450,000 (re. \$2,000)

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Refugee Resettlement Account

25 By chapter 53, section 1, of the laws of 2012:
26 For services related to refugee programs including but not limited to
27 the Cuban-Haitian and refugee resettlement program and the Cuban-
28 Haitian and refugee targeted assistance program provided pursuant to
29 the federal refugee assistance act of 1980 as amended.
30 Funds appropriated herein shall be available for aid to municipalities
31 and for payments to the federal government for expenditures made
32 pursuant to the social services law and the state plan for individ-
33 ual and family grant program under the disaster relief act of 1974.
34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the
37 department net of disallowances, refunds, reimbursements, and cred-
38 its.
39 Notwithstanding any inconsistent provision of law, funds appropriated
40 herein, subject to the approval of the director of the budget and in
41 accordance with a memorandum of understanding between the office of
42 temporary and disability assistance and the department of health,
43 may be transferred or suballocated to the department of health for
44 services and expenses related to the refugee resettlement health
45 assessment program.
46 Notwithstanding any inconsistent provision of law, and subject to the
47 approval of the director of the budget, the amount appropriated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 herein may be increased or decreased through transfer or interchange
2 with any other federal appropriation within the office of temporary
3 and disability assistance ... 25,000,000 (re. \$23,578,000)

4 By chapter 53, section 1, of the laws of 2011:

5 For services related to refugee programs including but not limited to
6 the Cuban-Haitian and refugee resettlement program and the Cuban-
7 Haitian and refugee targeted assistance program provided pursuant to
8 the federal refugee assistance act of 1980 as amended.

9 Funds appropriated herein shall be available for aid to municipalities
10 and for payments to the federal government for expenditures made
11 pursuant to the social services law and the state plan for individ-
12 ual and family grant program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 department net of disallowances, refunds, reimbursements, and cred-
17 its.

18 Notwithstanding any inconsistent provision of law, funds appropriated
19 herein, subject to the approval of the director of the budget and in
20 accordance with a memorandum of understanding between the office of
21 temporary and disability assistance and the department of health,
22 may be transferred or suballocated to the department of health for
23 services and expenses related to the refugee resettlement health
24 assessment program.

25 Notwithstanding any inconsistent provision of law, and subject to the
26 approval of the director of the budget, the amount appropriated
27 herein may be increased or decreased through transfer or interchange
28 with any other federal appropriation within the office of temporary
29 and disability assistance ... 25,000,000 (re. \$8,083,000)

30 By chapter 53, section 1, of the laws of 2010:

31 For services related to refugee programs including but not limited to
32 the Cuban-Haitian and refugee resettlement program and the Cuban-
33 Haitian and refugee target assistance program provided pursuant to
34 the federal refugee assistance act of 1980 as amended.

35 Notwithstanding any other provisions of law to the contrary, a portion
36 of the funds appropriated herein may, subject to the approval of the
37 director of the budget, be made available to support the costs of a
38 demonstration program pursuant to section 358 of the social services
39 law as amended by chapter 436 of the laws of 1997.

40 Funds appropriated herein shall be available for aid to municipalities
41 and for payments to the federal government for expenditures made
42 pursuant to the social services law and the state plan for individ-
43 ual and family grant program under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued
45 or hereafter to accrue to municipalities. Subject to the approval of
46 the director of the budget, such funds shall be available to the
47 department net of disallowances, refunds, reimbursements, and cred-
48 its.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Notwithstanding any inconsistent provision of law, funds appropriated
2 herein, subject to the approval of the director of the budget and in
3 accordance with a memorandum of understanding between the office of
4 temporary and disability assistance and the department of health,
5 may be transferred or suballocated to the department of health for
6 services and expenses related to the refugee health resettlement
7 assessment program.

8 Notwithstanding any inconsistent provision of law, and subject to the
9 approval of the director of the budget, the amount appropriated
10 herein may be increased or decreased through transfer or interchange
11 with any other federal appropriation within the office of temporary
12 and disability assistance ... 25,000,000 (re. \$7,474,000)

- 13 Special Revenue Funds - Federal
- 14 Federal Operating Grant Fund
- 15 Homeless Housing Account

16 By chapter 53, section 1, of the laws of 2012:
17 For services related to federal homeless and other federal support
18 services grants. Subject to the approval of the director of the
19 budget, the amount appropriated herein may be made available to
20 other state agencies through transfer or suballocation for services
21 and expenses related to federal homeless and other federal support
22 services grants. The director of the budget is hereby authorized to
23 transfer or suballocate appropriation authority contained herein to
24 any other fund in which federal homeless and other federal support
25 services grants are actually received
26 7,500,000 (re. \$7,500,000)

27 By chapter 53, section 1, of the laws of 2011:
28 For services related to federal homeless and other federal support
29 services grants. Subject to the approval of the director of the
30 budget, the amount appropriated herein may be made available to
31 other state agencies through transfer or suballocation for services
32 and expenses related to federal homeless and other federal support
33 services grants. The director of the budget is hereby authorized to
34 transfer or suballocate appropriation authority contained herein to
35 any other fund in which federal homeless and other federal support
36 services grants are actually received
37 7,500,000 (re. \$5,640,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	225,566,000	0
4	-----	-----
5 All Funds	225,566,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 850,000
 9 -----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Banking Department Settlement Account

13 For services and expenses related to the
 14 enforcement actions in accordance with the
 15 purposes outlined in the settlement under
 16 which funding is obtained. Notwithstanding
 17 any inconsistent provision of law, all or
 18 a portion of this appropriation may,
 19 subject to the approval of the director of
 20 the budget, be transferred to the special
 21 revenue funds - other / state operations,
 22 miscellaneous special revenue fund, bank-
 23 ing department settlement account.
 24 Notwithstanding any inconsistent provision
 25 of law, the director of the budget may
 26 suballocate up to the full amount of this
 27 appropriation to any department, agency or
 28 authority 850,000
 29 -----

30 INSURANCE PROGRAM 224,716,000
 31 -----

- 32 Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Insurance Department Account

35 For suballocation to the division of home-
 36 land security and emergency services for
 37 aid to localities payments related to
 38 municipalities fighting fires on state
 39 property, expenses incurred under the
 40 state's fire mobilization and mutual aid
 41 plan, and for payment of training costs
 42 incurred in accordance with section 209-x
 43 of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2013-14

1 of certain first-line supervisors of paid
2 fire departments at the New York city fire
3 training academy and in accordance with
4 rules and regulations promulgated by the
5 secretary of state and approved by the
6 director of the budget. Notwithstanding
7 any other provision of law, the amount
8 herein made available shall constitute the
9 state's entire obligation for all costs
10 incurred by the New York city fire train-
11 ing academy in state fiscal year 2013-14 989,000

12 For suballocation to the department of
13 health for aid to localities payments for
14 services and expenses related to state
15 grants for a program of family planning
16 services pursuant to article 2 of the
17 public health law which may include cervi-
18 cal cancer vaccine. A portion of this
19 appropriation may be transferred to state
20 operations for administration of the
21 program 4,700,000

22 For suballocation to the department of
23 health for aid to localities payments for
24 services and expenses related to the
25 administration of the lead poisoning
26 prevention program. A portion of this
27 appropriation may be transferred to state
28 operations for administration of the
29 program 3,760,000

30 For suballocation to the department of
31 health for aid to localities payments for
32 services and expenses related to the
33 administration of the childhood lead
34 poisoning primary prevention program. A
35 portion of this appropriation may be
36 transferred to state operations for admin-
37 istration of the program 5,170,000

38 For suballocation to the department of
39 health for aid to localities payments for
40 services and expenses related to the
41 administration of the lead prevention
42 program. A portion of this appropriation
43 may be transferred to state operations for
44 administration of the program 677,000

45 For suballocation to the department of
46 health for aid to localities payments for
47 services and expenses related to the
48 administration of the childhood obesity
49 program. A portion of this appropriation
50 may be transferred to state operations for
51 administration of the program 660,000

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2013-14

1 For suballocation to the department of
2 health for aid to localities payments for
3 services and expenses related to the
4 administration of the immunization
5 program. A portion of this appropriation
6 may be transferred to state operations for
7 administration of the program 7,520,000
8 For services and expenses related to the
9 healthy NY program. A portion of this
10 appropriation may be transferred to state
11 operations appropriations 161,040,000
12 For services and expenses related to the
13 health maintenance organization direct pay
14 market program 39,200,000
15 For services and expenses related to the
16 pilot program for entertainment industry
17 employees 1,000,000
18 -----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	33,621,830,500	31,913,462,777
4 Special Revenue Funds - Federal	70,237,869,000	65,769,861,700
5 Special Revenue Funds - Other	11,972,446,000	12,871,690,162
6	-----	-----
7 All Funds	115,832,145,500	110,555,014,639
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	280,500
11	-----

12 General Fund
13 Local Assistance Account

14 Notwithstanding any inconsistent provision
15 of law, effective October 1, 2006, expend-
16 itures made from this appropriation shall
17 effectively provide a cost of living
18 adjustment to the office of minority
19 health, as determined by the commissioner
20 of the department of health, provided
21 however, for the period commencing on
22 April 1, 2013 and ending March 31, 2014,
23 the commissioner shall not apply any new
24 cost of living adjustment authorized by
25 section 1 of part C of chapter 57 of the
26 laws of 2006, as amended by section 1 of
27 part H of chapter 56 of the laws of 2012,
28 for the purpose of establishing rates of
29 payments, contracts or any other form of
30 reimbursement. The commissioner of the
31 department of health shall determine the
32 standards and requirements necessary to
33 qualify for such increases. Further, each
34 local government unit or direct contract
35 provider receiving such funding shall
36 submit a written certification regarding
37 the use of such funds to be provided in
38 the format proscribed by the department.
39 Funds shall be allocated from this appropri-
40 ation pursuant to a plan prepared by the
41 commissioner and approved by the director
42 of the budget 14,500
43 For services and expenses of the office of
44 minority health including competitive
45 grants to promote community strategic
46 planning or new or improved health care

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 delivery systems and networks in minority
 2 areas. Up to \$102,000 of this appropri-
 3 ation may be transferred to state oper-
 4 ations for administration 266,000
 5 -----

6 CENTER FOR COMMUNITY HEALTH PROGRAM 1,725,837,400
 7 -----

8 General Fund
 9 Local Assistance Account

10 State aid to municipalities for the opera-
 11 tion of local health departments and labo-
 12 ratories and for the provision of general
 13 public health services pursuant to article
 14 6 of the public health law for activities
 15 under the jurisdiction of the commissioner
 16 of health.

17 Notwithstanding any other provision of arti-
 18 cle 6 of the public health law, a county
 19 may obtain reimbursement pursuant to this
 20 act, only after the county chief financial
 21 officer certifies, in the municipal health
 22 services plan, that county tax levies used
 23 to fund services carried out by the county
 24 health department have not been added to
 25 or supplanted directly or indirectly by
 26 any funds obtained by the county pursuant
 27 to the Master Settlement Agreement entered
 28 into on November 23, 1998 by the state and
 29 leading United States tobacco product
 30 manufacturers, except in the case of a
 31 public health emergency, as determined by
 32 the commissioner of health.

33 Notwithstanding annual aggregate limits for
 34 bad debt and charity care allowances and
 35 any other provision of law, up to
 36 \$1,700,000 shall be transferred to the
 37 medical assistance program general fund -
 38 local assistance account for eligible
 39 publicly sponsored certified home health
 40 agencies that demonstrate losses from a
 41 disproportionate share of bad debt and
 42 charity care, pursuant to chapter 884 of
 43 the laws of 1990. Within the maximum
 44 limits specified herein, the department
 45 shall transfer only those funds which are
 46 necessary to meet the state share require-
 47 ments for disproportionate share adjust-
 48 ments expected to be paid for the period
 49 January 1, 2013 through December 31, 2013.

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AID TO LOCALITIES 2013-14

1 The moneys hereby appropriated shall be
2 available for payment of financial assist-
3 ance heretofore accrued 214,739,000
4 For services and expenses related to public
5 health emergencies as declared by the
6 counties or the commissioner of the
7 department of health, and approved by the
8 director of the budget in accordance with
9 article 6 of the public health law.
10 Notwithstanding any provision of the law
11 to the contrary, a portion of these funds
12 may be transferred to any program, fund,
13 or account within the department to
14 respond to any identified emergency,
15 pursuant to approval by the director of
16 the budget 40,000,000
17 For services and expenses including payment
18 of health insurance premiums and
19 reimbursement of health care providers for
20 services rendered to individuals enrolled
21 in the cystic fibrosis program pursuant to
22 chapter 851 of the laws of 1987. The
23 amounts appropriated pursuant to such
24 appropriation may be suballocated to other
25 state agencies or accounts for expendi-
26 tures incurred in the operation of
27 programs funded by such appropriation
28 subject to the approval of the director of
29 the budget 800,000
30 For services and expenses to implement the
31 early intervention program act of 1992.
32 Notwithstanding any inconsistent provision
33 of law, rule or regulation, for early
34 intervention program purposes, commencing
35 on April 1, 2013, an "evaluator" shall
36 mean a provider approved by the department
37 of health in accordance with title II-A of
38 article 25 of the public health law to
39 conduct screenings and evaluations;
40 "multidisciplinary" shall mean the
41 involvement of two or more separate disci-
42 plines or professions, which may mean the
43 involvement of one individual who meets
44 the definition of qualified personnel as
45 defined in subdivision 15 of section 2541
46 of the public health law, who is qualified
47 in accordance with state licensure,
48 certification or other comparable stand-
49 ards to evaluate all five developmental
50 domains set forth in paragraph (c) of
51 subdivision 7 of section 2541 of the
52 public health law; "screening" shall mean

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 the procedures used by qualified person-
2 nel, as defined in subdivision 15 of
3 section 2541 of the public health law, to
4 determine whether a child is suspected of
5 having a disability and in need of early
6 intervention services, and shall include
7 the administration of a standardized
8 screening instrument or instruments
9 approved by the department of health,
10 where available and appropriate for the
11 child; provided, however, that if this
12 chapter appropriates sufficient additional
13 funds to support the provision of evalu-
14 ations and services without the need to
15 define "evaluator" and "multidisciplinary"
16 to allow the provision of an evaluation by
17 one individual who is qualified to evalu-
18 ate all five developmental domains, or to
19 define "screening" in order to make a
20 preliminary determination as to whether a
21 child is suspected of having a disability
22 and in need of early intervention
23 services, then this language shall be
24 considered null and void as of March 31,
25 2013.

26 Notwithstanding any inconsistent provision
27 of law, rule or regulation, for early
28 intervention program purposes, commencing
29 on April 1, 2013, for a child referred to
30 the early intervention official, an evalu-
31 ator shall screen such child, with parent
32 consent, to determine whether the child is
33 suspected of having a disability as
34 defined in subdivision 5 of section 2541
35 of the public health law. The screening
36 procedures shall include the adminis-
37 tration of a standardized screening
38 instrument or instruments approved by the
39 department of health. If the evaluator
40 does not use a standardized screening
41 instrument or instruments in conducting
42 the screening, the evaluator shall justify
43 the reasons why an instrument was unavail-
44 able or inappropriate for the child. If
45 the screening indicates that the child is
46 suspected of having a disability, the
47 evaluator shall, with parent consent,
48 proceed to conduct an evaluation of the
49 child which shall (a) include the adminis-
50 tration of an evaluation instrument
51 approved by the department. If the evalu-
52 ator does not utilize an evaluation

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AID TO LOCALITIES 2013-14

1 instrument approved by the department as
2 part of the evaluation of the child, the
3 evaluator shall document in writing why
4 such evaluation instrument or instruments
5 are not appropriate or available for the
6 child; (b) be conducted by personnel
7 trained to utilize appropriate methods and
8 procedures; (c) be based on informed clin-
9 ical opinion; (d) be made without regard
10 to the availability of services in the
11 municipality or who might provide such
12 services; (e) with parental consent,
13 include the following: (i) a review of
14 pertinent records related to the child's
15 current health status and medical history;
16 and (ii) an evaluation of the child's
17 level of functioning in each of the devel-
18 opmental areas set forth in paragraph (c)
19 of subdivision 7 of section 2541 of the
20 public health law to determine whether the
21 child has a disability as defined in
22 subdivision 5 of section 2541 of the
23 public health law that establishes the
24 child's eligibility for the program; and
25 (f) if the child has been determined
26 eligible by the evaluator after conducting
27 the procedures set forth in paragraphs (a)
28 through (e) herein, the evaluation shall
29 also include: (i) an assessment for the
30 purpose of identifying the child's unique
31 strengths and needs in each of the devel-
32 opmental areas and the early intervention
33 services appropriate to meet those needs;
34 (ii) a family-directed assessment, if
35 consented to by the family, in order to
36 identify the family's resources, priori-
37 ties and concerns and the supports neces-
38 sary to enhance the family's capacity to
39 meet the developmental needs of the child.
40 The family assessment shall be voluntary
41 on the part of each family member partic-
42 ipating in the assessment; (iii) an
43 assessment of the transportation needs of
44 the child, if any; and (iv) such other
45 matters as the commissioner of health may
46 prescribe in regulation.

47 If, based upon the screening, a child is not
48 suspected of having a disability, an eval-
49 uation shall not be provided unless
50 requested by the parent. A screening shall
51 not be provided to children who are
52 referred to the early intervention offi-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 cial with a diagnosed physical or mental
2 condition that has a high probability in
3 resulting in developmental delay, or to
4 children who were previously referred to
5 the early intervention official, found
6 ineligible after an evaluation, and
7 referred again to such official within six
8 months of the completion of the evalu-
9 ation; provided, however, that if this
10 chapter appropriates sufficient additional
11 funds to support provision of evaluations
12 and services to children under the early
13 intervention program without the need to
14 first screen a child referred to the early
15 intervention official to determine whether
16 the child is suspected of having a disa-
17 bility, then this language shall be
18 considered null and void as of March 31,
19 2013.

20 Notwithstanding any inconsistent provision
21 of law, rule or regulation, for early
22 intervention program purposes, commencing
23 on April 1, 2013, for a child referred to
24 the early intervention official with a
25 diagnosed physical or mental condition
26 that has a high probability of resulting
27 in developmental delay, the child's
28 medical or other records shall be used,
29 when available to establish the child's
30 eligibility for the early intervention
31 program. The evaluator shall, upon review
32 of records or reports submitted at the
33 time of the child's referral to the early
34 intervention official, or at the time of
35 initial contact with the child's family,
36 determine whether the child has a diag-
37 nosed condition that establishes the
38 child's eligibility for the early inter-
39 vention program in accordance with title
40 II-A of article 25 of the public health
41 law. If the evaluator has reason to
42 believe that the child has a diagnosed
43 condition that establishes the child's
44 eligibility for the early intervention
45 program but has not been provided with
46 medical or other documentation of such
47 diagnosis, the evaluator shall, with
48 parent consent, obtain such documentation
49 prior to proceeding with the evaluation.
50 The evaluator shall review all records
51 received to document that the child's
52 diagnosis as set forth in such records

DEPARTMENT OF HEALTH

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1 establishes the child's eligibility for
2 the program under title II-A of article 25
3 of the public health law. For children
4 referred to the early intervention program
5 with a diagnosed condition that has a high
6 probability of resulting in developmental
7 delay, the evaluation of a child shall
8 consist of (a) a review of the results of
9 the medical or other records that estab-
10 lished the child's eligibility, and any
11 other pertinent evaluations or records
12 available; (b) an assessment for the
13 purpose of identifying the child's unique
14 strengths and needs in each of the devel-
15 opmental areas and the early intervention
16 services appropriate to meet those needs;
17 (c) a family-directed assessment, if
18 consented to by the family, in order to
19 identify the family's resources, priori-
20 ties and concerns and the supports neces-
21 sary to enhance the family's capacity to
22 meet the developmental needs of the child.
23 The family assessment shall be voluntary
24 on the part of each family member partic-
25 ipating in the assessment; (d) an assess-
26 ment of the transportation needs of the
27 child, if any; and (e) such other matters
28 as the commissioner of health may
29 prescribe in regulation. An evaluation of
30 the child's level of functioning in each
31 of the developmental areas set forth in
32 paragraph (c) of subdivision 7 of section
33 2541 of the public health law to determine
34 whether the child has a disability as
35 defined in subdivision 5 of section 2541
36 of the public health law that establishes
37 the child's eligibility for the program
38 shall not be required or conducted;
39 provided, however that a parent may appeal
40 a denial of the parent's request to have
41 an evaluation of the child's level of
42 functioning in each of the developmental
43 areas completed; provided, however, that
44 if this chapter appropriates sufficient
45 additional funds to support the provision
46 of an evaluation in accordance with subdi-
47 vision 4 of section 2544 of the public
48 health law, to a child who has a diagnosed
49 physical or mental condition with a high
50 probability of resulting in developmental
51 delay whose eligibility may be established
52 by medical or other records, then this

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AID TO LOCALITIES 2013-14

1 language shall be considered null and void
2 as of March 31, 2013.
3 Notwithstanding any inconsistent provision
4 of law, rule or regulation, for early
5 intervention program purposes, commencing
6 on April 1, 2013, for a child referred to
7 the early intervention official after a
8 prior early intervention evaluation found
9 the child ineligible for the program, the
10 child shall be entitled to a partial eval-
11 uation, which shall mean an evaluation in
12 a single developmental area for purposes
13 of determining eligibility, if (i) the
14 child's prior evaluation was completed
15 between three and six months of the date
16 of the child's subsequent evaluation, (ii)
17 the child's subsequent referral is based
18 on a specific new concern in a single
19 developmental area; and (iii) no other new
20 medical, health or developmental concerns
21 are indicated. If the partial evaluation
22 establishes the child's eligibility, the
23 evaluator shall proceed with the evalu-
24 ation by conducting (a) an assessment for
25 the purpose of identifying the child's
26 unique strengths and needs in each of the
27 developmental areas and the early inter-
28 vention services appropriate to meet those
29 needs; (b) a family-directed assessment,
30 if consented to by the family, in order to
31 identify the family's resources, priori-
32 ties and concerns and the supports neces-
33 sary to enhance the family's capacity to
34 meet the developmental needs of the child.
35 The family assessment shall be voluntary
36 on the part of each family member partic-
37 ipating in the assessment; (c) an assess-
38 ment of the transportation needs of the
39 child, if any; and (d) such other matters
40 as the commissioner of health may
41 prescribe in regulation. An evaluation of
42 the child's level of functioning in each
43 of the developmental areas set forth in
44 paragraph (c) of subdivision 7 of section
45 2541 of the public health law to determine
46 whether the child has a disability as
47 defined in subdivision 5 of section 2541
48 of the public health law that establishes
49 the child's eligibility for the program
50 shall not be required or conducted, unless
51 requested by the parent. The evaluator who
52 conducted the prior evaluation of the

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1 child shall be assigned to conduct the
2 partial evaluation unless the evaluator is
3 unavailable or the parent objects to the
4 assignment. The evaluator shall review the
5 prior evaluation conducted on the child
6 and any other pertinent records, with
7 parent consent; provided, however, that if
8 this chapter appropriates sufficient addi-
9 tional funds to support the provision of
10 an evaluation in accordance with subdivi-
11 sion 4 of section 2544 of the public
12 health law, to children who were previous-
13 ly found ineligible after a prior evalu-
14 ation conducted in accordance with such
15 section and the child is referred again
16 within six months of the completion of the
17 prior evaluation with a concern in a
18 single area of development, then this
19 language shall be considered null and void
20 as of March 31, 2013.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation, for early
23 intervention program purposes, commencing
24 on April 1, 2013, for a child referred to
25 the early intervention official after a
26 prior early intervention evaluation found
27 them ineligible for the program, the child
28 shall be entitled to an evaluation if (i)
29 the child's prior evaluation was completed
30 between three and six months of the date
31 of the child's subsequent evaluation, and
32 (ii) the child's parent or primary refer-
33 ral source indicates specific new concerns
34 in more than one of the developmental
35 areas set forth in paragraph (c) of subdivi-
36 sion 7 of section 2541 of the public
37 health law, or if records or other reports
38 indicate a significant change in overall
39 development. The evaluation provided to
40 children subject to this provision shall
41 (a) include the administration of an eval-
42 uation instrument approved by the depart-
43 ment. If the evaluator does not utilize an
44 evaluation instrument approved by the
45 department as part of the evaluation of
46 the child, the evaluator shall document in
47 writing why such instrument or instruments
48 are not appropriate or available for the
49 child; (b) be conducted by personnel
50 trained to utilize appropriate methods and
51 procedures; (c) be based on informed clin-
52 ical opinion; (d) be made without regard

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1 to the availability of services in the
2 municipality or who might provide such
3 services; (e) with parental consent,
4 include the following: (i) a review of
5 pertinent records related to the child's
6 current health status and medical history;
7 and (ii) an evaluation of the child's
8 level of functioning in each of the devel-
9 opmental areas set forth in paragraph (c)
10 of subdivision 7 of section 2541 of the
11 public health law to determine whether the
12 child has a disability as defined in
13 subdivision 5 of section 2541 of the
14 public health law that establishes the
15 child's eligibility for the program; and
16 (f) if the child has been determined
17 eligible by the evaluator after conducting
18 the procedures set forth in paragraphs (a)
19 through (e) of this paragraph, the evalu-
20 ation shall also include: (i) an assess-
21 ment for the purpose of identifying the
22 child's unique strengths and needs in each
23 of the developmental areas and the early
24 intervention services appropriate to meet
25 those needs; (ii) a family-directed
26 assessment, if consented to by the family,
27 in order to identify the family's
28 resources, priorities and concerns and the
29 supports necessary to enhance the family's
30 capacity to meet the developmental needs
31 of the child. The family assessment shall
32 be voluntary on the part of each family
33 member participating in the assessment;
34 (iii) an assessment of the transportation
35 needs of the child, if any; and (iv) such
36 other matters as the commissioner may
37 prescribe in department of health regu-
38 lations. The evaluator who conducted the
39 prior evaluation of the child shall be
40 assigned to conduct the evaluation unless
41 the evaluator is unavailable or the parent
42 objects to the assignment. The evaluator
43 shall review the prior evaluation
44 conducted on the child and any other
45 pertinent records, with parent consent;
46 provided, however, that if this chapter
47 appropriates sufficient additional funds
48 to support the provision of an evaluation
49 in accordance with subdivision 4 of
50 section 2544 of the public health law, to
51 children who were previously found ineli-
52 gible after a prior evaluation conducted

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1 in accordance with such section and the
2 child is referred again within six months
3 of the completion of the prior evaluation
4 with a concern in more than one area of
5 development, then this language shall be
6 considered null and void as of March 31,
7 2013.

8 Notwithstanding any inconsistent provision
9 of law, rule or regulation, for early
10 intervention program purposes, commencing
11 on April 1, 2013, a child referred to the
12 early intervention official within three
13 months of the completion of a prior early
14 intervention evaluation which found the
15 child ineligible for the program, shall
16 not be entitled to an evaluation under the
17 early intervention program unless signif-
18 icant medical, health or other develop-
19 mental changes are indicated; provided,
20 however, that if this chapter appropriates
21 sufficient additional funds to support the
22 provision of an evaluation conducted in
23 accordance with subdivision 4 of section
24 2544 of the public health law, to children
25 who were previously found ineligible after
26 a prior evaluation conducted in accordance
27 with such section and the child is
28 referred again within three months of the
29 completion of the prior evaluation, then
30 this language shall be considered null and
31 void as of March 31, 2013.

32 Notwithstanding any inconsistent provision
33 of law, rule or regulation, for early
34 intervention program purposes, commencing
35 on January 1, 2014, if a child has cover-
36 age under a health insurance policy, plan
37 or contract, a representative from the
38 child's health insurer or health mainte-
39 nance organization, which shall include
40 the medical assistance program or the
41 child health insurance program established
42 in title I-A of article 25 of the public
43 health law or any other governmental third
44 party payor, shall be entitled to partic-
45 ipate in individualized family service
46 plan meetings convened pursuant to section
47 2545 of the public health law and in the
48 development and review of the child's
49 individualized family service plan, if
50 available to attend the meeting or partic-
51 ipate in the review on the date and time
52 chosen by the early intervention official;

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1 provided, however that if the represen-
2 tative is not available to attend the
3 meeting or participate in the review in
4 person on the date and time chosen by the
5 early intervention officer, arrangements
6 may be made for the representative's
7 involvement by participation in a tele-
8 phone conference or by other means;
9 provided further, that if this chapter
10 appropriates sufficient additional funds
11 to support the provision of evaluations
12 and services to children who have coverage
13 under a health insurance policy, plan or
14 contract without the need to allow a
15 representative of the health insurer or
16 health maintenance organization to attend
17 or participate in the individualized fami-
18 ly service plan development and review,
19 then this language shall be considered
20 null and void as of March 31, 2013.

21 For children referred to the early inter-
22 vention program on or after January 1,
23 2014, if a child has coverage under a
24 health insurance policy, plan or contract,
25 including coverage under the medical
26 assistance program, the child health
27 insurance program established in title I-A
28 of article 25 of the public health law or
29 other governmental third party payor, and
30 the health insurance policy, plan or
31 contract provides coverage for health,
32 diagnostic or developmental screenings or
33 evaluations or services that may be
34 rendered to the child under the early
35 intervention program, the service coordi-
36 nator, or, in accordance with section 2544
37 of the public health law, the parent with
38 respect to evaluations, shall select a
39 provider approved by the department of
40 health and within the health insurer's or
41 health maintenance organization's network,
42 if applicable, for the provision of such
43 screening, evaluation or services,
44 provided, however, that the child shall
45 not be required to select a provider with-
46 in the insurer's or health maintenance
47 organization's network if (i) special
48 circumstances exist related to a provid-
49 er's qualifications or availability and
50 the provider is not within the health
51 insurer's or health maintenance organiza-
52 tion's network; (ii) health insurance

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1 policy, plan or contract benefits have
2 been exhausted; or (iii) other extraor-
3 dinary circumstances exist in which there
4 is a clear showing that the child has a
5 demonstrated need, as determined by the
6 health insurer or health maintenance
7 organization, if applicable, for a screen-
8 ing, evaluation or service rendered by a
9 provider who has not entered into a
10 participation agreement with the child's
11 health insurer or health maintenance
12 organization for the provision of such
13 screening, evaluation or service;
14 provided, however, that if this chapter
15 appropriates sufficient additional funds
16 to support provision of screenings, evalu-
17 ations or services to children under the
18 early intervention program without the
19 need to require the service coordinator,
20 or parent with respect to evaluations, to
21 select a provider within the insurer's or
22 health maintenance organization's network
23 for the provision of screening, evalu-
24 ations or early intervention services for
25 a child referred to the early intervention
26 program on or after January 1, 2014, then
27 this language shall be considered null and
28 void as of March 31, 2013.

29 Notwithstanding any inconsistent provision
30 of law, rule or regulation, for early
31 intervention program purposes, commencing
32 on October 1, 2013, all approved evalu-
33 ators and providers of early intervention
34 services, except service coordination
35 services, hereinafter collectively
36 referred to as "provider" or "providers",
37 shall establish and maintain contracts or
38 agreements with a sufficient number of
39 health insurers or health maintenance
40 organizations, including the medical
41 assistance program and the child health
42 insurance program established in title I-A
43 of article 25 of the public health law, as
44 determined necessary by the commissioner
45 of health to meet health insurer or health
46 maintenance organization network adequacy,
47 provided, however, that the department of
48 health may, in its discretion, approve a
49 provider who does not have a contract or
50 agreement with one or more health insurers
51 or health maintenance organizations if the
52 provider renders a service that meets a

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1 unique need for such service under the
2 early intervention program. Approved
3 providers shall submit to the department
4 of health, information and documentation
5 of the health insurers and health mainte-
6 nance organizations with which the provid-
7 er holds an agreement or contract. A
8 provider's approval with the department of
9 health to deliver evaluations or early
10 intervention services shall terminate if
11 the provider fails to provide such infor-
12 mation or documentation acceptable to the
13 department of health of its contracts or
14 agreements with such health insurers or
15 plans as requested by the department;
16 provided, however, that if this chapter
17 appropriates sufficient additional funds
18 to support provision of services to chil-
19 dren under the early intervention program
20 without the need to require that providers
21 enter into contracts or agreements with a
22 sufficient number of health insurers or
23 health maintenance organizations as deter-
24 mined by the commissioner of health, then
25 this language shall be considered null and
26 void as of March 31, 2013.

27 Notwithstanding any inconsistent provision
28 of law, rule or regulation, for early
29 intervention program purposes, commencing
30 on and after January 1, 2014, payments
31 made by any health insurers or health
32 maintenance organization for screenings,
33 evaluations and services provided under
34 the early intervention program shall be at
35 rates negotiated by the health insurer or
36 health maintenance organization and
37 provider, if applicable; provided, howev-
38 er, that if the health insurer or health
39 maintenance organization maintains a
40 network of providers and extraordinary
41 circumstances exist in which there is a
42 clear showing that a child has a demon-
43 strated need, as determined by the health
44 insurer or health maintenance organiza-
45 tion, if applicable, for a screening,
46 evaluation or service rendered by a
47 provider who is not within the health
48 insurer or health maintenance organiza-
49 tion's network, payment to such out of
50 network provider shall be made in accord-
51 ance with the out of network coverage, if
52 any, that is available under the health

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1 insurance policy, plan or contract.
2 Payments made by any health insurers or
3 health maintenance organizations shall be
4 considered payments in full for such
5 services and the provider shall not seek
6 additional payment from the municipality,
7 child, or his or her parents for any
8 portion of the costs of said services.
9 Nothing herein shall prohibit an insurer
10 or health maintenance organization from
11 applying a copayment, coinsurance or
12 deductible as set forth in the policy,
13 plan or contract. Payments for copayments,
14 coinsurance or deductibles shall be made
15 in accordance with paragraph (b) of subdivi-
16 sion 3 of section 2559 of the public
17 health law. When payment under a health
18 insurance policy, plan or contract is not
19 available or benefits have been exhausted,
20 providers shall seek payment for services
21 in accordance with section 2557 of the
22 public health law, provided, however, that
23 if the service provided is a covered bene-
24 fit under the policy, plan or contract and
25 payment has been denied on grounds other
26 than that benefits have been exhausted,
27 the provider shall exhaust all appeals of
28 said denial prior to claiming payment to
29 the municipality for the service in
30 accordance with section 2557 of the public
31 health law. Providers shall not discontin-
32 ue or delay services to eligible children
33 pending payment of the claim or determi-
34 nations of any appeal denials. Payments
35 made for early intervention services under
36 an insurance policy, plan or contract,
37 including under the medical assistance
38 program or the child health insurance
39 program under title I-A of article 25 of
40 the public health law or from other
41 governmental third party payors, shall not
42 be applied by the health insurer or health
43 maintenance organization against any maxi-
44 mum lifetime or annual limits specified in
45 the insurance policy, plan or contract;
46 provided, however, that if this chapter
47 appropriates sufficient additional funds
48 to support provision of services to chil-
49 dren under the early intervention program
50 without the need for providers to accept
51 as payment in full for screenings, evalu-
52 ations and services under the early inter-

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1 vention program, payment received by the
2 health insurer or health maintenance
3 organization pursuant to agreements nego-
4 tiated between the provider and health
5 insurer or health maintenance organiza-
6 tion, if applicable, and without the need
7 for providers to exhaust all available
8 appeals prior to claiming payment from a
9 municipality in accordance with section
10 2557 of the public health law, then this
11 language shall be considered null and void
12 as of March 31, 2013.

13 Notwithstanding any inconsistent provision
14 of law, rule or regulation, for purposes
15 of the child health insurance program
16 established in title I-A of article 25 of
17 the public health law, commencing on Janu-
18 ary 1, 2014, "covered health care
19 services" as defined in subdivision 7 of
20 section 2510 of the public health law
21 shall mean: the services of physicians,
22 optometrists, nurses, nurse practitioners,
23 midwives and other related professional
24 personnel which are provided on an outpa-
25 tient basis, including routine well-child
26 visits; diagnosis and treatment of illness
27 and injury; inpatient health care
28 services; laboratory tests; diagnostic
29 x-rays; prescription and non-prescription
30 drugs and durable medical equipment; radi-
31 ation therapy; chemotherapy; hemodialysis;
32 emergency room services; hospice services;
33 emergency, preventive and routine dental
34 care, including medically necessary ortho-
35 dontia but excluding cosmetic surgery;
36 emergency, preventive and routine vision
37 care, including eyeglasses; speech and
38 hearing services; and, inpatient and
39 outpatient mental health, alcohol and
40 substance abuse services as defined by the
41 commissioner in consultation with the
42 superintendent. "Covered health care
43 services" shall also include early inter-
44 vention services provided pursuant to
45 title II-A of article 25 of the public
46 health law up to the scope and level of
47 coverage for the same services provided
48 pursuant to subdivision 7 of section 2510
49 of the public health law, as defined by
50 the commissioner of health. "Covered
51 health care services" shall not include
52 drugs, procedures and supplies for the

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1 treatment of erectile dysfunction when
2 provided to, or prescribed for use by, a
3 person who is required to register as a
4 sex offender pursuant to article 6-C of
5 the correction law, provided that any
6 denial of coverage of such drugs, proce-
7 dures or supplies shall provide the
8 patient with the means of obtaining addi-
9 tional information concerning both the
10 denial and the means of challenging such
11 denial; provided, however if this chapter
12 appropriates sufficient additional funds
13 to support provision of services to chil-
14 dren under the early intervention program
15 without the need to include early inter-
16 vention services as covered health
17 services under the definition of "covered
18 health care services" for purposes of the
19 child health insurance program, then this
20 language shall be considered null and void
21 as of March 31, 2013.

22 Notwithstanding any inconsistent provision
23 of law, rule or regulation, for early
24 intervention program purposes, commencing
25 on October 1, 2013, a health maintenance
26 organization, as defined in subdivision 1
27 of section 4401 of the public health law,
28 shall demonstrate that it maintains an
29 adequate network of providers who are
30 approved, in accordance with title II-A of
31 article 25 of the public health law, to
32 deliver evaluations and early intervention
33 program services, by showing to the satis-
34 faction of the commissioner of health that
35 (i) there are a sufficient number of
36 geographically accessible participating
37 providers; and (ii) there are sufficient
38 providers in each area of specialty of
39 practice to meet the needs of the enroll-
40 ment population. No subscriber contract or
41 benefit package shall exclude coverage for
42 otherwise covered services solely on the
43 basis that the services constitute early
44 intervention program services under title
45 II-A of article 25 of the public health
46 law. Where a subscriber contract or bene-
47 fit package provides coverage for a
48 service that is provided under the early
49 intervention program and is otherwise
50 covered under the subscriber contract or
51 benefit package, such coverage shall not
52 be applied against any maximum annual or

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1 lifetime monetary limits set forth in such
2 subscriber contract or benefit package.
3 Visit limitations and other terms and
4 conditions of the subscriber contract or
5 benefit package will continue to apply to
6 early intervention services. For policies
7 and contracts issued, renewed, modified,
8 altered or amended on or after October 1,
9 2013, any visits used for early inter-
10 vention program services shall not reduce
11 the number of visits otherwise available
12 to the enrollee, the enrollee's parents
13 and family members who are covered under
14 the subscriber contract or benefit package
15 for such service that are not provided
16 under the early intervention program. The
17 health maintenance organization shall
18 provide the municipality and service coord-
19 inator with information on the extent of
20 benefits available to an enrollee under
21 such subscriber contract or benefit pack-
22 age within 15 days of the health mainte-
23 nance organization's receipt of written
24 request and notice authorizing such
25 release. Each health maintenance organiza-
26 tion shall further provide the munici-
27 pality and service coordinator a list,
28 updated quarterly, containing the names of
29 participating providers in the health
30 maintenance organization's network who are
31 approved, in accordance with title II-A of
32 article 25 of the public health law, to
33 deliver evaluations and early intervention
34 program services; in addition, no health
35 maintenance organization shall refuse to
36 issue a subscriber contract or benefit
37 package or refuse to renew a subscriber
38 contract or benefit package solely because
39 the applicant or enrollee is receiving
40 services under the early intervention
41 program. Health maintenance organizations
42 shall accept claims submitted for payment
43 under the subscriber contract or benefit
44 package from a provider through the
45 department of health's fiscal agent and
46 data system for such claiming. Health
47 maintenance organizations shall, in a
48 manner and format as required by the
49 department of health, provide the depart-
50 ment with information on claims submitted
51 for screenings, evaluations and early
52 intervention services provided to children

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1 under the early intervention program and
2 disposition of such claims. For policies
3 and contracts issued, renewed, modified,
4 altered or amended on or after October 1,
5 2013, health maintenance organizations
6 shall, for services rendered to enrollees
7 under the early intervention program,
8 authorize such provision of services in
9 settings that are natural or typical for a
10 same-aged infant or toddler without a
11 disability, which shall include the home.
12 The determination of the appropriate
13 location or setting wherein services are
14 to be rendered shall be made by the indi-
15 vidualized family service plan partic-
16 ipants in accordance with section 2545 of
17 the public health law. Commencing on and
18 after January 1, 2014, where a subscriber
19 contract or benefit package provides
20 coverage for a screening, evaluation or
21 service provided under the early inter-
22 vention program, payment for such screen-
23 ing, evaluation or service shall be made
24 at rates negotiated by the health mainte-
25 nance organization and provider; provided,
26 however, that if extraordinary circum-
27 stances exist in which there is a clear
28 showing that a child has a demonstrated
29 need, as determined by the health mainte-
30 nance organization, for a screening, eval-
31 uation or service rendered by a provider
32 who is not within the health maintenance
33 organization's network, payment to such
34 out of network provider shall be made in
35 accordance with the out of network cover-
36 age, if any, that is available under the
37 subscriber contract or benefit package;
38 provided, further that, if this chapter
39 appropriates sufficient additional funds
40 to support provision of services to chil-
41 dren under the early intervention program
42 without the need to require that health
43 maintenance organization maintain an
44 adequate network of providers who are
45 approved under title II-A of article 25 of
46 the public health law to deliver early
47 intervention services and to provide
48 coverage and accept claims in the manner
49 set forth herein, then this language shall
50 be considered null and void as of March
51 31, 2013.

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1 Notwithstanding any inconsistent provision
2 of law, rule or regulation, for early
3 intervention program purposes, commencing
4 on October 1, 2013, where a policy of
5 accident and health insurance, including a
6 contract issued pursuant to articles 43
7 and 47 of the insurance law, subject to
8 the provisions of section 3235-a of the
9 insurance law, utilizes a network of
10 providers, the insurer shall demonstrate
11 to the superintendent of financial
12 services, in consultation with the depart-
13 ment of health, that it maintains an
14 adequate network of providers who are
15 approved to deliver evaluations and early
16 intervention program services in accord-
17 ance with title II-A of article 25 of the
18 public health law by documenting that (i)
19 there are a sufficient number of geograph-
20 ically accessible participating providers;
21 and (ii) there are sufficient providers in
22 each area of specialty of practice to meet
23 the needs of the enrollment population.
24 For policies and contracts issued,
25 renewed, modified, altered or amended on
26 or after October 1, 2013, any visits used
27 for early intervention program services
28 shall not reduce the number of visits
29 otherwise available to the covered person,
30 the covered person's parents and family
31 members who are covered under the policy
32 or contract for such service that are not
33 provided under the early intervention
34 program. Insurers subject to the
35 provisions of section 3235-a of the insur-
36 ance law shall provide municipalities and
37 service coordinators as defined by section
38 2541 of the public health law, with infor-
39 mation on the extent of benefits available
40 to the covered person within fifteen days
41 of the insurer's receipt of written
42 request and notice authorizing such
43 release. Insurers shall also provide muni-
44 cipalities and service coordinators with a
45 list, updated quarterly, containing the
46 names of providers in the insurer's
47 network who are approved by the commis-
48 sioner of health in accordance with title
49 II-A of article 25 of the public health
50 law to deliver evaluations and services in
51 the early intervention program. Nothing
52 herein shall be deemed to limit the super-

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1 intendent of financial service's authority
2 to impose network adequacy requirements on
3 insurers in general. For policies and
4 contracts issued, renewed, modified,
5 altered or amended on or after October 1,
6 2013, insurers shall, for services
7 rendered to covered person's under the
8 early intervention program, authorize such
9 provision of services in settings that are
10 natural or typical for a same-aged infant
11 or toddler without a disability, which
12 shall include the home. The determination
13 of the appropriate location or setting
14 wherein services are to be rendered shall
15 be made by the individualized family
16 service plan participants in accordance
17 with section 2545 of the public health
18 law. Commencing on and after January 1,
19 2014, where a policy of accident and
20 health insurance, including a contract
21 issued pursuant to articles 43 and 47 of
22 the insurance law, that is subject to the
23 provisions of section 3235-a of the insur-
24 ance law, provides coverage for a health,
25 diagnostic or developmental screening,
26 evaluation or service provided under the
27 early intervention program, payment shall
28 be made at rates negotiated by the insurer
29 and provider, if applicable, provided,
30 however, that if extraordinary circum-
31 stances exist in which there is a clear
32 showing that a covered person has a demon-
33 strated need for a screening, evaluation
34 or service rendered by a provider who is
35 not within the health insurer's network,
36 payment to such provider shall be made in
37 accordance with the out of network cover-
38 age, if any, that is available under the
39 policy or contract; provided, however,
40 that if this chapter appropriates suffi-
41 cient additional funds to support
42 provision of services to children under
43 the early intervention program without the
44 need to require insurers to maintain an
45 adequate network of providers, if applica-
46 ble, who are approved to deliver services
47 in the early intervention program in
48 accordance with title II-A of article 25
49 of the public health law and make payment
50 to providers in accordance with rates
51 negotiated between the health insurer and
52 provider, if applicable, and to provide

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1 such information to municipalities and
2 providers as required herein, then this
3 language shall be considered null and void
4 as of March 31, 2013.

5 The moneys hereby appropriated shall be
6 available for payment of financial assist-
7 ance heretofore accrued or hereafter to
8 accrue. Notwithstanding the provisions of
9 any other law to the contrary, for state
10 fiscal year 2013-14 the liability of the
11 state and the amount to be distributed or
12 otherwise expended by the state pursuant
13 to section 2557 of the public health law
14 shall be determined by first calculating
15 the amount of the expenditure or other
16 liability pursuant to such law, and then
17 reducing the amount so calculated by two
18 percent of such amount 163,269,000

19 Notwithstanding any inconsistent provision
20 of law, effective October 1, 2006, expend-
21 itures made from this appropriation shall
22 effectively provide a cost of living
23 adjustment, provided however, for the
24 period commencing on April 1, 2013 and
25 ending March 31, 2014, the commissioner
26 shall not apply any new cost of living
27 adjustment authorized by section 1 of part
28 C of chapter 57 of the laws of 2006, as
29 amended by section 1 of part H of chapter
30 56 of the laws of 2012, for the purpose of
31 establishing rates of payments, contracts
32 or any other form of reimbursement, for
33 providers of the following services, as
34 determined by the commissioner of the
35 department of health: AIDS Institute
36 programs may be eligible under the
37 regional and targeted HIV, STD and Hep C
38 services programs, HIV, STD and Hep C
39 prevention programs, HIV healthcare and
40 supportive services programs, Hep C
41 programs, HIV, STD and Hep C clinical and
42 provider education programs, and other
43 department of health programs including,
44 obesity prevention and diabetes programs,
45 nutritional services to pregnant women,
46 infants and children, hunger prevention
47 and nutrition assistance program, Indian
48 health, asthma, prenatal care assistance
49 program, rape crisis, comprehensive
50 adolescent pregnancy prevention, family
51 planning, school health, childhood lead
52 poisoning prevention, children with

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1 special health care needs, regional peri-
 2 natal centers, migrant health, dental
 3 services, cancer services programs, heal-
 4 thy heart, Alzheimer's disease assistance
 5 centers, Alzheimer's research and educa-
 6 tion, tobacco control, rabies, immuniza-
 7 tion, universal prenatal and postpartum
 8 home visitation, public health campaign,
 9 sexually transmitted diseases, osteoporo-
 10 sis prevention, sudden infant death
 11 syndrome, tick-borne disease, and tubercu-
 12 losis control. The commissioner of the
 13 department of health shall determine the
 14 standards and requirements necessary to
 15 qualify for such increases and the depart-
 16 ment may suballocate funds as needed.
 17 Further, each local government unit or
 18 direct contract provider receiving such
 19 funding shall submit written certification
 20 regarding the use of such funds to be
 21 provided in the format prescribed by the
 22 department. Funds shall be allocated from
 23 this appropriation pursuant to a plan
 24 prepared by the commissioner and approved
 25 by the director of the budget 34,775,200
 26 For services and expenses of a study of
 27 racial disparities 147,500
 28 For services and expenses of a minority male
 29 wellness and screening program 26,950
 30 For services and expenses of a Latino health
 31 outreach initiative 36,750
 32 For services and expenses for stockpile
 33 storage for vaccines and supplies. A
 34 portion of this appropriation may be
 35 transferred to state operations appropri-
 36 ations for administration of this program.... 1,200,000
 37 For services and expenses to support the STD
 38 center of excellence 480,000
 39 For services and expenses related to the
 40 Indian health program. The moneys hereby
 41 appropriated shall be for payment of
 42 financial assistance heretofore accrued or
 43 hereafter to accrue. Up to 2.5 percent of
 44 this appropriation may be transferred to
 45 the general fund-state purposes account
 46 for the nonpersonal service administration
 47 of this program 16,121,000
 48 Notwithstanding any inconsistent provision
 49 of law, the commissioner shall not be
 50 required to expend funds from this appro-
 51 priation for any chronic disease program
 52 that is currently required under law

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1 except as he deems appropriate, and in
 2 lieu thereof the commissioner shall have
 3 the authority to expend funds from this
 4 appropriation, for any grant, award,
 5 contract, disbursement, transfer or
 6 payment expenditures from this appropri-
 7 ation, for any chronic disease program
 8 deemed by the commissioner to fall within
 9 the areas consistent with the objectives
 10 pursuant to a chapter of the laws of 2013.
 11 For services and expenses of chronic
 12 disease programs subject to the approval
 13 of the director of the budget, a portion
 14 of this funding may be transferred to
 15 state operations appropriations and may be
 16 transferred to other state agencies 63,000,000

17 Notwithstanding any inconsistent provision
 18 of law, the commissioner shall not be
 19 required to expend funds from this appro-
 20 priation for any environmental health and
 21 infectious disease program that is
 22 currently required under law except as he
 23 deems appropriate, and in lieu thereof the
 24 commissioner shall have the authority to
 25 expend funds from this appropriation, for
 26 any grant, award, contract, disbursement,
 27 transfer or payment expenditures from this
 28 appropriation, for any environmental
 29 health and infectious disease program
 30 deemed by the commissioner to fall within
 31 the areas consistent with the objectives
 32 pursuant to a chapter of the laws of 2013.
 33 For services and expenses of environmental
 34 health and infectious disease programs, a
 35 portion of this amount may be transferred
 36 to other state agencies 19,800,000

37 Notwithstanding any inconsistent provision
 38 of law, the commissioner shall not be
 39 required to expend funds from this appro-
 40 priation for any maternal, child health
 41 and nutrition program that is currently
 42 required under law except as he deems
 43 appropriate, and in lieu thereof the
 44 commissioner shall have the authority to
 45 expend funds from this appropriation, for
 46 any grant, award, contract, disbursement,
 47 transfer or payment expenditures from this
 48 appropriation, for any maternal, child
 49 health and nutrition program deemed by the
 50 commissioner to fall within the areas
 51 consistent with the objectives pursuant to
 52 a chapter of the laws of 2013. For

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1 services and expenses of maternal, child
 2 health and nutrition programs, a portion
 3 of this amount may be transferred to other
 4 state agencies 114,800,000

5 Notwithstanding any inconsistent provision
 6 of law, the commissioner shall not be
 7 required to expend funds from this appro-
 8 priation for any HIV, AIDS, STD and hepa-
 9 titis C prevention program that is
 10 currently required under law except as he
 11 deems appropriate, and in lieu thereof the
 12 commissioner shall have the authority to
 13 expend funds from this appropriation, for
 14 any grant, award, contract, disbursement,
 15 transfer or payment expenditures from this
 16 appropriation, for any HIV, AIDS, STD and
 17 hepatitis C prevention program deemed by
 18 the commissioner to fall within the areas
 19 consistent with the objectives pursuant to
 20 a chapter of the laws of 2013. For
 21 services and expenses of HIV, AIDS, STD
 22 and hepatitis C program, a portion of this
 23 amount may be transferred to other state
 24 agencies. A portion of these funds will be
 25 used for services and expenses for
 26 regional and targeted HIV, STD and hepa-
 27 titis C programs. In order to ensure organ-
 28 izational viability, agency administration
 29 may be supported for these programs
 30 subject to the review and approval of the
 31 department of health 90,700,000

32 Notwithstanding any inconsistent provision
 33 of law, the commissioner shall not be
 34 required to expend funds from this appro-
 35 priation for any health quality and
 36 outcomes program that is currently
 37 required under law except as he deems
 38 appropriate, and in lieu thereof the
 39 commissioner shall have the authority to
 40 expend funds from this appropriation, for
 41 any grant, award, contract, disbursement,
 42 transfer or payment expenditures from this
 43 appropriation, for any health quality and
 44 outcomes program deemed by the commission-
 45 er to fall within the areas consistent
 46 with the objectives pursuant to a chapter
 47 of the laws of 2013. For services and
 48 expenses of health quality and outcomes, a
 49 portion of this amount may be transferred
 50 to other state agencies 30,700,000
 51 Notwithstanding any inconsistent provision
 52 of law, the commissioner shall not be

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1 required to expend funds from this appro-
 2 priation for any workforce development
 3 program that is currently required under
 4 law except as he deems appropriate, and in
 5 lieu thereof the commissioner shall have
 6 the authority to expend funds from this
 7 appropriation, for any grant, award,
 8 contract, disbursement, transfer or
 9 payment expenditures from this appropri-
 10 ation, for any workforce development
 11 program deemed by the commissioner to fall
 12 within the areas consistent with the
 13 objectives pursuant to a chapter of the
 14 laws of 2013. For services and expenses
 15 related to workforce development, a
 16 portion of this amount may be transferred
 17 to other state agencies 36,200,000
 18 -----
 19 Program account subtotal 826,795,400
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Department of Education Fund
 23 Individuals with Disabilities-Part C Account

24 For activities related to a handicapped
 25 infants and toddlers program 51,578,000
 26 -----
 27 Program account subtotal 51,578,000
 28 -----

29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Federal Block Grant Account

32 For various health prevention, diagnostic,
 33 detection and treatment services.
 34 The commissioner of health is hereby author-
 35 ized to waive any provisions of the public
 36 health law and regulations, to issue
 37 appropriate operating certificates, and to
 38 enter into contracts with article 28
 39 facilities, to provide funds, to estab-
 40 lish, support and conduct projects to
 41 provide improved and expanded school
 42 health services for preschool and school-
 43 age children. No more than 10 per centum
 44 of the amount appropriated for such
 45 purpose shall be expended for services and
 46 expenses in connection with the adminis-
 47 tration and evaluation of such grants.
 48 Grants awarded under this appropriation

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1 shall be distributed and administered in
 2 accordance with regulations established by
 3 the commissioner of health. The amounts
 4 appropriated pursuant to such appropri-
 5 ation may be suballocated to other state
 6 agencies or accounts for expenditures
 7 incurred in the operation of programs
 8 funded by such appropriation subject to
 9 the approval of the director of the budget .. 57,475,000
 10 -----
 11 Program account subtotal 57,475,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Federal Health, Education, and Human Services Account

16 For various health prevention, diagnostic,
 17 detection and treatment services. The
 18 amounts appropriated pursuant to such
 19 appropriation may be suballocated to other
 20 state agencies or accounts for expendi-
 21 tures incurred in the operation of
 22 programs funded by such appropriation
 23 subject to the approval of the director of
 24 the budget 33,700,000
 25 -----
 26 Program account subtotal 33,700,000
 27 -----

28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 Child and Adult Care Food Account

31 For various federal food and nutritional
 32 services. The moneys hereby appropriated
 33 shall be available for payment of finan-
 34 cial assistance heretofore accrued 247,694,000
 35 -----
 36 Program account subtotal 247,694,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Federal Food and Nutrition Services Account

41 For various federal food and nutritional
 42 services. The moneys hereby appropriated
 43 shall be available for payment of finan-
 44 cial assistance heretofore accrued 502,970,000
 45 -----

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1	Program account subtotal	502,970,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Gifts, Grants and Bequests Fund	
5	NYS Prostate Cancer Research, Detection and Education	
6	Account	
7	For prostate cancer research, detection and	
8	education pursuant to chapter 273 of the	
9	laws of 2004	1,000,000
10		-----
11	Program account subtotal	1,000,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Local Public Health Services Account	
16	For services and expenses of the local	
17	public health services program. Notwith-	
18	standing section 607 of the public health	
19	law these funds shall be allocated for	
20	state aid to municipalities for a program	
21	of immunization against German measles,	
22	and other communicable diseases, pursuant	
23	to article 6 of the public health law	1,095,000
24	For state aid to municipalities, notwith-	
25	standing section 607 of the public health	
26	law, for the operation of local health	
27	departments and for the provision of	
28	general public health services pursuant to	
29	article 6 of the public health law for	
30	activities under the jurisdiction of the	
31	commissioner of health	3,036,000
32	Notwithstanding any other provision of law	
33	to the contrary, this appropriation is	
34	available for transfer to the state oper-	
35	ations miscellaneous special revenue fund	
36	- local public health services program	
37	account, in the administration and execu-	
38	tive direction program fiscal management	
39	group	285,000
40	Notwithstanding any other provision of law	
41	to the contrary, this appropriation is	
42	available for contractual audits of local-	
43	ities to supplement the audits performed	
44	by the department of health	209,000
45		-----
46	Program account subtotal	4,625,000
47		-----

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1 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 3,687,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account

6 For services and expenses of various health
7 prevention, diagnostic, detection and
8 treatment services 3,687,000
9 -----

10 Program account subtotal 3,687,000
11 -----

12 CHILD HEALTH INSURANCE PROGRAM 998,150,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Children's Health Insurance Account

17 The money hereby appropriated is available
18 for payment of aid heretofore accrued or
19 hereafter accrued.

20 Notwithstanding any inconsistent provision
21 of law, rule or regulation to the contra-
22 ry, for the period April 1, 2013 through
23 March 31, 2014, the commissioner of health
24 shall, subject to approval of the director
25 of the budget, develop reimbursement meth-
26 odologies for determining the amount of
27 subsidy payments made to approved organ-
28 izations for the cost of covered health
29 care services coverage provided pursuant
30 to title 1-A of article 25 of the public
31 health law, and shall not require the
32 approval of the superintendent of finan-
33 cial services in determining whether an
34 organization satisfies the requirements of
35 subparagraphs (x) and (xi) of paragraph
36 (a) of subdivision 7 of section 2511 of
37 the public health law. The commissioner,
38 in consultation with entities representing
39 approved organizations, shall select and
40 contract with an independent actuary to
41 review such reimbursement methodologies;
42 provided, however, notwithstanding section
43 163 of the state finance law, the commis-
44 sioner may select and contract with the
45 independent actuary selected pursuant to
46 subdivision 18 of section 364-j of the
47 social services law without a competitive

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1 bid or request for proposal process. Such
2 independent actuary shall review and make
3 recommendations concerning appropriate
4 actuarial assumptions relevant to the
5 establishment of reimbursement methodol-
6 ogies, including but not limited to the
7 adequacy of subsidy payment amounts in
8 relation to the population to be served
9 adjusted for case mix, the scope of
10 services approved organizations must
11 provide, the utilization of such services
12 and the network of providers required to
13 meet state standards. For the period April
14 1, 2013 through December 31, 2013, subsidy
15 payments made to approved organizations
16 shall be at amounts approved prior to
17 April 1, 2013. On and after January 1,
18 2014, subsidy payments made to approved
19 organizations shall be at amounts deter-
20 mined by the commissioner in accordance
21 with this section. Provided, however, if
22 this chapter appropriates sufficient addi-
23 tional funds to provide subsidy payments
24 on and after January 1, 2014 at the
25 amounts approved prior to April 1, 2013,
26 then the provisions of this section shall
27 not apply and shall be considered null and
28 void as of March 31, 2013.

29 For services and expenses related to the
30 children's health insurance program,
31 pursuant to title XXI of the federal
32 social security act 523,064,000
33 -----
34 Program account subtotal 523,064,000
35 -----

36 Special Revenue Funds - Other
37 HCRA Resources Fund
38 Children's Health Insurance Account

39 The money hereby appropriated is available
40 for payment of aid heretofore accrued or
41 hereafter accrued.
42 Notwithstanding any inconsistent provision
43 of law, rule or regulation to the contra-
44 ry, for the period April 1, 2013 through
45 March 31, 2014, the commissioner of health
46 shall, subject to approval of the director
47 of the budget, develop reimbursement meth-
48 odologies for determining the amount of
49 subsidy payments made to approved organ-
50 izations for the cost of covered health

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1 care services coverage provided pursuant
2 to title 1-A of article 25 of the public
3 health law, and shall not require the
4 approval of the superintendent of finan-
5 cial services in determining whether an
6 organization satisfies the requirements of
7 subparagraphs (x) and (xi) of paragraph
8 (a) of subdivision 7 of section 2511 of
9 the public health law. The commissioner,
10 in consultation with entities representing
11 approved organizations, shall select and
12 contract with an independent actuary to
13 review such reimbursement methodologies;
14 provided, however, notwithstanding section
15 163 of the state finance law, the commis-
16 sioner may select and contract with the
17 independent actuary selected pursuant to
18 subdivision 18 of section 364-j of the
19 social services law without a competitive
20 bid or request for proposal process. Such
21 independent actuary shall review and make
22 recommendations concerning appropriate
23 actuarial assumptions relevant to the
24 establishment of reimbursement methodol-
25 ogies, including but not limited to the
26 adequacy of subsidy payment amounts in
27 relation to the population to be served
28 adjusted for case mix, the scope of
29 services approved organizations must
30 provide, the utilization of such services
31 and the network of providers required to
32 meet state standards. For the period April
33 1, 2013 through December 31, 2013, subsidy
34 payments made to approved organizations
35 shall be at amounts approved prior to
36 April 1, 2013. On and after January 1,
37 2014, subsidy payments made to approved
38 organizations shall be at amounts deter-
39 mined by the commissioner in accordance
40 with this section. Provided, however, if
41 this chapter appropriates sufficient addi-
42 tional funds to provide subsidy payments
43 on and after January 1, 2014 at the
44 amounts approved prior to April 1, 2013,
45 then the provisions of this section shall
46 not apply and shall be considered null and
47 void as of March 31, 2013.

48 For services and expenses related to the
49 children's health insurance program
50 authorized pursuant to title 1-A of arti-
51 cle 25 of the public health law 475,086,000
52 -----

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1	Program account subtotal	475,086,000
2		-----
3	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	195,905,000
4		-----
5	Special Revenue Funds - Other	
6	HCRA Resources Fund	
7	EPIC Premium Account	
8	For services and expenses of the program for	
9	elderly pharmaceutical insurance coverage,	
10	including reimbursement to pharmacies	
11	participating in such program.	
12	The moneys hereby appropriated shall be	
13	available for payment of financial assist-	
14	ance heretofore accrued	195,905,000
15		-----
16	HEALTH CARE FINANCING PROGRAM	300,000
17		-----
18	General Fund	
19	Local Assistance Account	
20	For services and expenses related to the	
21	annual hospital institutional cost report.	
22	A portion of this appropriation may be	
23	transferred to state operations appropri-	
24	ations	300,000
25		-----
26	HEALTH CARE REFORM ACT PROGRAM	400,160,000
27		-----
28	Special Revenue Funds - Other	
29	HCRA Resources Fund	
30	HCRA Program Account	
31	For services, expenses, grants and transfers	
32	necessary to implement the health care	
33	reform act program in accordance with	
34	section 2807-j, 2807-k, 2807-l, 2807-m,	
35	2807-p, 2807-s and 2807-v of the public	
36	health law. The moneys hereby appropriated	
37	shall be available for payments heretofore	
38	accrued or hereafter to accrue. Notwith-	
39	standing any inconsistent provision of	
40	law, the moneys hereby appropriated may be	
41	increased or decreased by interchange or	
42	transfer with any appropriation of the	
43	department of health or by transfer or	

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1 suballocation to any appropriation of the
2 department of financial services, which
3 shall mean, prior to October 3, 2011, the
4 department of insurance, the office of
5 mental health and the state office for the
6 aging subject to the approval of the
7 director of the budget, who shall file
8 such approval with the department of audit
9 and control and copies thereof with the
10 chairman of the senate finance committee
11 and the chairman of the assembly ways and
12 means committee. With the approval of the
13 director of the budget, up to 5 percent of
14 this appropriation may be used for state
15 operations purposes. At the direction of
16 the director of the budget, funds may also
17 be transferred directly to the general
18 fund for the purpose of repaying a draw on
19 the tobacco revenue guarantee fund.

20 For transfer to Roswell park cancer insti-
21 tute corporation..... 71,600,000

22 For transfer to the Roswell park cancer
23 institute to support operating costs asso-
24 ciated with cancer research. A portion of
25 this appropriation may be transferred to
26 state operations appropriations 6,000,000

27 For suballocation to the department of
28 financial services for the period April 1,
29 2013 through March 31, 2014, notwithstand-
30 ing any inconsistent provision of law,
31 rule or regulation to the contrary the
32 commissioner of health and the superinten-
33 dent of financial services shall collab-
34 orate for the purpose of purchasing, for
35 eligible physicians or dentists, policies
36 for excess insurance coverage, or equiv-
37 alent excess insurance coverage, or for
38 reimbursing hospitals for purchasing poli-
39 cies providing equivalent excess insurance
40 coverage, for medical or dental malprac-
41 tice occurrences between July 1, 2013 and
42 June 31, 2014, where rates and premiums
43 paid are deemed actuarially sound by the
44 superintendent or his or her designee, and
45 where priority for purchasing such poli-
46 cies descends from the highest risk class-
47 es of physicians and dentists practicing
48 in the highest risk territories, pursuant
49 to subdivision 3 of section 23 of the
50 public health law; provided, however, if
51 this chapter provides sufficient addi-
52 tional funds, as determined by the super-

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1 intendent of financial services, or his or
 2 her designee, to purchase coverage under
 3 the excess medical malpractice program
 4 paying at actuarially sound rates and
 5 premiums, pursuant to section 18 of chap-
 6 ter 266 of the laws of 1986, then the
 7 provisions of this section shall be deemed
 8 null and void as of March 31, 2013 114,660,000
 9 For transfer to health research incorporated
 10 (HRI) for the AIDS drug assistance program .. 42,300,000
 11 For state grants for rural health care
 12 access development 9,800,000
 13 For state grants for rural health network
 14 development 6,400,000
 15 For services and expenses, including grants,
 16 related to emergency assistance distrib-
 17 utions as designated by the commissioner
 18 of health. Notwithstanding section 112 or
 19 163 of the state finance law or any other
 20 contrary provision of law, such distrib-
 21 utions shall be limited to providers or
 22 programs where, as determined by the
 23 commissioner of health, emergency assist-
 24 ance is vital to protect the life or safe-
 25 ty of patients, to ensure the retention of
 26 facility caregivers or other staff, or in
 27 instances where health facility operations
 28 are jeopardized, or where the public
 29 health is jeopardized or other emergency
 30 situations exist 2,900,000
 31 For services and expenses related to audit-
 32 ing or payment of audit contracts to
 33 determine payor and provider compliance
 34 requirements. All or a portion of this
 35 appropriation may be transferred to state
 36 operations appropriations 14,700,000
 37 For services and expenses related to audit-
 38 ing or payment of audit contracts to
 39 determine hospital compliance with para-
 40 graph 6 of subdivision (a) of section
 41 405.4 of title 10, NYCRR. All or a portion
 42 of this appropriation may be transferred
 43 to state operations appropriations 1,100,000
 44 For services and expenses related to the
 45 pool administration. All or a portion of
 46 this appropriation may be transferred to
 47 state operations appropriations 4,200,000
 48 For transfer to the pool administrator for
 49 state grants for poison control centers. A
 50 portion of this appropriation may be
 51 transferred to state operations appropri-
 52 ations 2,500,000

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1 For payments for uncompensated care to
2 eligible voluntary non-profit diagnostic
3 and treatment centers 54,400,000
4 For transfer to the dormitory authority of
5 the state of New York for the health
6 facility restructuring program 19,600,000
7 For suballocation to the department of
8 financial services, which shall mean,
9 prior to October 3, 2011, the department
10 of insurance for the purpose of supporting
11 the New York state medical indemnity fund
12 established pursuant to a chapter of the
13 laws of 2011 50,000,000
14 -----
15 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,788,800,000
16 -----
17 General Fund
18 Local Assistance Account
19 For reimbursement of local administrative
20 expenses for medical assistance programs
21 and for state administration of medical
22 assistance programs, notwithstanding
23 section 153 of the social services law, to
24 include the performance of eligibility and
25 enrollment determinations by the state or
26 third-party entities designated by the
27 state to perform such services.
28 Notwithstanding any provision of law to the
29 contrary, subject to the approval of the
30 director of budget, up to \$23,000,000 of
31 the amount appropriated herein shall be
32 available for the purpose of providing
33 payments to local social services
34 districts for medical assistance adminis-
35 tration claims that exceed an administra-
36 tive ceiling established by the Commis-
37 sioner of Health.
38 Notwithstanding any inconsistent provision
39 of law and subject to the approval of the
40 director of budget, moneys hereby appro-
41 priated may be increased or decreased by
42 transfer or interchange between these
43 appropriated amounts and appropriations of
44 the medical assistance administration
45 program, the medical assistance program,
46 and the office of health insurance
47 programs. Funding authority from this
48 account used for State administration of
49 the medical assistance program may be

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1 transferred to State Operations appropri-
2 ations within the aforementioned programs
3 at amounts agreed upon by the commissioner
4 of health, and the New York state division
5 of the budget.

6 Notwithstanding section 40 of state finance
7 law or any other law to the contrary, all
8 medical assistance appropriations made
9 from this account shall remain in full
10 force and effect in accordance, in the
11 aggregate, with the following schedule:
12 not more than 50 percent for the period
13 April 1, 2013 to March 31, 2014; and the
14 remaining amount for the period April 1,
15 2014 to March 31, 2015.

16 Notwithstanding section 40 of the state
17 finance law or any provision of law to the
18 contrary, subject to federal approval,
19 department of health state funds medicaid
20 spending, excluding payments for medical
21 services provided at state facilities
22 operated by the office of mental health,
23 the office for people with developmental
24 disabilities and the office of alcoholism
25 and substance abuse services and further
26 excluding any payments which are not
27 appropriated within the department of
28 health, in the aggregate, for the period
29 April 1, 2013 through March 31, 2014,
30 shall not exceed \$16,477,019,000 except as
31 provided below and state share medicaid
32 spending, in the aggregate, for the period
33 April 1, 2014 through March 31, 2015,
34 shall not exceed \$17,098,774,000, but in
35 no event shall department of health state
36 funds medicaid spending for the period
37 April 1, 2013 through March 31, 2015
38 exceed \$33,575,793,000 provided, however,
39 such aggregate limits may be adjusted by
40 the director of the budget to account for
41 any changes in the New York state federal
42 medical assistance percentage amount
43 established pursuant to the federal social
44 security act, increases in provider reven-
45 ues, reductions in local social services
46 district payments for medical assistance
47 administration and beginning April 1, 2012
48 the operational costs of the New York
49 state medical indemnity fund, pursuant to
50 a chapter establishing such fund. The
51 director of the budget, in consultation
52 with the commissioner of health, shall

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1 assess on a monthly basis known and
2 projected medicaid expenditures by category
3 of service and by geographic region, as
4 determined by the commissioner of health,
5 incurred both prior to and subsequent to
6 such assessment for each such period, and
7 if the director of the budget determines
8 that such expenditures are expected to
9 cause medicaid spending for such period to
10 exceed the aggregate limit specified here-
11 in for such period, the state medicaid
12 director, in consultation with the direc-
13 tor of the budget and the commissioner of
14 health, shall develop a medicaid savings
15 allocation plan to limit such spending to
16 the aggregate limit specified herein for
17 such period.

18 Such medicaid savings allocation plan shall
19 be designed, to reduce the expenditures
20 authorized by the appropriations herein in
21 compliance with the following guidelines:
22 (1) reductions shall be made in compliance
23 with applicable federal law, including the
24 provisions of the Patient Protection and
25 Affordable Care Act, Public Law No. 111-
26 148, and the Health Care and Education
27 Reconciliation Act of 2010, Public Law No.
28 111-152 (collectively "Affordable Care
29 Act") and any subsequent amendments there-
30 to or regulations promulgated thereunder;
31 (2) reductions shall be made in a manner
32 that complies with the state medicaid plan
33 approved by the federal centers for medi-
34 care and medicaid services, provided,
35 however, that the commissioner of health
36 is authorized to submit any state plan
37 amendment or seek other federal approval,
38 including waiver authority, to implement
39 the provisions of the medicaid savings
40 allocation plan that meets the other
41 criteria set forth herein; (3) reductions
42 shall be made in a manner that maximizes
43 federal financial participation, to the
44 extent practicable, including any federal
45 financial participation that is available
46 or is reasonably expected to become avail-
47 able, in the discretion of the commission-
48 er, under the Affordable Care Act; (4)
49 reductions shall be made uniformly among
50 categories of services and geographic
51 regions of the state, to the extent prac-
52 ticable, and shall be made uniformly with-

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1 in a category of service, to the extent
2 practicable, except where the commissioner
3 determines that there are sufficient
4 grounds for non-uniformity, including but
5 not limited to: the extent to which
6 specific categories of services contrib-
7 uted to department of health medicaid
8 state funds spending in excess of the
9 limits specified herein; the need to main-
10 tain safety net services in underserved
11 communities; or the potential benefits of
12 pursuing innovative payment models contem-
13 plated by the Affordable Care Act, in
14 which case such grounds shall be set forth
15 in the medicaid savings allocation plan;
16 and (5) reductions shall be made in a
17 manner that does not unnecessarily create
18 administrative burdens to medicaid appli-
19 cants and recipients or providers.

20 The commissioner shall seek the input of the
21 legislature, as well as organizations
22 representing health care providers,
23 consumers, businesses, workers, health
24 insurers, and others with relevant exper-
25 tise, in developing such medicaid savings
26 allocation plan, to the extent that all or
27 part of such plan, in the discretion of
28 the commissioner, is likely to have a
29 material impact on the overall medicaid
30 program, particular categories of service
31 or particular geographic regions of the
32 state.

33 The commissioner shall post the medicaid
34 savings allocation plan on the department
35 of health's website and shall provide
36 written copies of such plan to the chairs
37 of the senate finance and the assembly
38 ways and means committees at least 30 days
39 before the date on which implementation is
40 expected to begin.

41 The commissioner may revise the medicaid
42 savings allocation plan subsequent to the
43 provisions of notice and prior to imple-
44 mentation but need provide a new notice
45 pursuant to subparagraph (i) of this para-
46 graph only if the commissioner determines,
47 in his or her discretion, that such
48 revisions materially alter the plan.

49 Notwithstanding the provisions of paragraphs
50 (a) and (b) of this subdivision, the
51 commissioner need not seek the input
52 described in paragraph (a) of this subdi-

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1 vision or provide notice pursuant to para-
2 graph (b) of this paragraph if, in the
3 discretion of the commissioner, expedited
4 development and implementation of a medi-
5 caid savings allocation plan is necessary
6 due to a public health emergency.

7 For purposes of this section, a public
8 health emergency is defined as: (i) a
9 disaster, natural or otherwise, that
10 significantly increases the immediate need
11 for health care personnel in an area of
12 the state; (ii) an event or condition that
13 creates a widespread risk of exposure to a
14 serious communicable disease, or the
15 potential for such widespread risk of
16 exposure; or (iii) any other event or
17 condition determined by the commissioner
18 to constitute an imminent threat to public
19 health.

20 Nothing in this paragraph shall be deemed to
21 prevent all or part of such medicaid
22 savings allocation plan from taking effect
23 retroactively to the extent permitted by
24 the federal centers for medicare and medi-
25 caid services.

26 In accordance with the medicaid savings
27 allocation plan, the commissioner of the
28 department of health shall reduce depart-
29 ment of health state funds medicaid spend-
30 ing by the amount of the projected over-
31 spending through, actions including, but
32 not limited to modifying or suspending
33 reimbursement methods, including but not
34 limited to all fees, premium levels and
35 rates of payment, notwithstanding any
36 provision of law that sets a specific
37 amount or methodology for any such
38 payments or rates of payment; modifying
39 medicaid program benefits; seeking all
40 necessary federal approvals, including,
41 but not limited to waivers, waiver amend-
42 ments; and suspending time frames for
43 notice, approval or certification of rate
44 requirements, notwithstanding any
45 provision of law, rule or regulation to
46 the contrary, including but not limited to
47 sections 2807 and 3614 of the public
48 health law, section 18 of chapter 2 of the
49 laws of 1988, and 18 NYCRR 505.14(h).

50 The department of health shall prepare a
51 monthly report that sets forth: (a) known
52 and projected department of health medi-

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1 caid expenditures as described in subdivi-
2 sion 1 of this section; and (b) the
3 actions taken to implement any medicaid
4 savings allocation plan implemented pursu-
5 ant to subdivision 4 of this section,
6 including information concerning the
7 impact of such actions on each category of
8 service and each geographic region of the
9 state. Each such monthly report shall be
10 provided to the chairs of the senate
11 finance and the assembly ways and means
12 committees and shall be posted on the
13 department of health's website in a timely
14 manner.

15 The money hereby appropriated is available
16 for payment of aid heretofore accrued to
17 municipalities, and to providers of
18 medical services pursuant to section 367-b
19 of the social services law, and shall be
20 available to the department net of disal-
21 lowances, refunds, reimbursements, and
22 credits.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the department
27 of health, and may be increased or
28 decreased by transfer or suballocation
29 between these appropriated amounts and
30 appropriations of the office of mental
31 health, the office for people with devel-
32 opmental disabilities, the office of alco-
33 holism and substance abuse services, the
34 department of family assistance office of
35 temporary and disability assistance, and
36 office of children and family services
37 with the approval of the director of the
38 budget, who shall file such approval with
39 the department of audit and control and
40 copies thereof with the chairman of the
41 senate finance committee and the chairman
42 of the assembly ways and means committee.

43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state commissioner of temporary and
52 disability assistance or the state commis-

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AID TO LOCALITIES 2013-14

1 sioner of health as due from local social
 2 services districts each month as their
 3 share of payments made pursuant to section
 4 367-b of the social services law may be
 5 set aside by the state comptroller in an
 6 interest-bearing account in order to
 7 ensure the orderly and prompt payment of
 8 providers under section 367-b of the
 9 social services law pursuant to an esti-
 10 mate provided by the commissioner of
 11 health of each local social services
 12 district's share of payments made pursuant
 13 to section 367-b of the social services
 14 law.

15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2013-14 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2013-14, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2013-14 set forth in chapter 53 of the
 23 laws of 2012 1,090,100,000

24 For contractual services related to medical
 25 necessity and quality of care reviews
 26 related to medicaid patients. Subject to
 27 the approval of the director of the budg-
 28 et, all or part of this appropriation may
 29 be transferred to the health care stand-
 30 ards and surveillance program, general
 31 fund - local assistance account.

32 Notwithstanding any provision of law to the
 33 contrary, the portion of this appropri-
 34 ation covering fiscal year 2013-14 shall
 35 supersede and replace any duplicative (i)
 36 reappropriation for this item covering
 37 fiscal year 2013-14, and (ii) appropri-
 38 ation for this item covering fiscal year
 39 2013-14 set forth in chapter 53 of the
 40 laws of 2012 7,400,000

41 The amount appropriated herein, together
 42 with any federal matching funds obtained,
 43 may be available to the department,
 44 subject to the approval of the director of
 45 the budget, for contractual services
 46 related to a third party entity responsi-
 47 ble for education of persons eligible for
 48 medical assistance regarding their options
 49 for enrollment in managed care plans.
 50 Subject to the approval of the director of
 51 the budget, all or a part of this appro-
 52 priation may be transferred to the office

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1 of managed care, general fund - state
2 purposes account.
3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2013-14 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2013-14, and (ii) appropri-
9 ation for this item covering fiscal year
10 2013-14 set forth in chapter 53 of the
11 laws of 2012 50,000,000
12 For state reimbursement of administrative
13 expenses for the medical assistance
14 program provided by the office of mental
15 health, office for people with develop-
16 mental disabilities and office of alcohol-
17 ism and substance abuse services.
18 The money hereby appropriated is available
19 for payment of aid heretofore accrued.
20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 increased or decreased by interchange with
23 any other appropriation of the department
24 of health with the approval of the direc-
25 tor of the budget.
26 Notwithstanding any provision of law to the
27 contrary, the portion of this appropri-
28 ation covering fiscal year 2013-14 shall
29 supersede and replace any duplicative (i)
30 reappropriation for this item covering
31 fiscal year 2013-14, and (ii) appropri-
32 ation for this item covering fiscal year
33 2013-14 set forth in chapter 53 of the
34 laws of 2012 200,000,000
35 -----
36 Program account subtotal 1,347,500,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Medicaid Administration Transfer Account

41 For reimbursement of local administrative
42 expenses of medical assistance programs
43 and for state administration of medical
44 assistance programs provided pursuant to
45 title XIX of the federal social security
46 act or its successor program. Notwith-
47 standing section 153 of the social
48 services law, to include the performance
49 of eligibility and enrollment determi-
50 nations by the state or third-party enti-

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1 ties designated by the state to perform
2 such services.

3 Notwithstanding any inconsistent provision
4 of law and subject to the approval of the
5 director of budget, moneys hereby appro-
6 priated may be increased or decreased by
7 transfer or interchange between these
8 appropriated amounts and appropriations of
9 the medical assistance administration
10 program, the medical assistance program,
11 and the office of health insurance
12 programs. Funding authority from this
13 account used for State administration of
14 the medical assistance program may be
15 transferred to State Operations appropri-
16 ations within the aforementioned programs
17 at amounts agreed upon by the commissioner
18 of health, and the New York state division
19 of the budget.

20 Notwithstanding section 40 of state finance
21 law or any other law to the contrary, all
22 medical assistance appropriations made
23 from this account shall remain in full
24 force and effect in accordance, in aggre-
25 gate, with the following schedule: not
26 more than 50 percent for the period April
27 1, 2013 to March 31, 2014; and the remain-
28 ing amount for the period April 1, 2014 to
29 March 31, 2015.

30 The moneys hereby appropriated are to be
31 available for payment of aid heretofore
32 accrued to municipalities, and to provid-
33 ers of medical services pursuant to
34 section 367-b of the social services law,
35 shall be available to the department net
36 of disallowances, refunds, reimbursements,
37 and credits. The amounts appropriated
38 herein may be available for costs associ-
39 ated with a common benefit identification
40 card, and subject to the approval of the
41 director of the budget, these funds may be
42 transferred to the credit of the state
43 operations account medicaid management
44 information systems program.

45 Notwithstanding any other provision of law,
46 the money hereby appropriated may be
47 increased or decreased by interchange,
48 with any appropriation of the department
49 of health, and may be increased or
50 decreased by transfer or suballocation
51 between these appropriated amounts and
52 appropriations of the office of mental

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1 health, the office for people with devel-
 2 opmental disabilities, the office of alco-
 3 holism and substance abuse services, the
 4 department of family assistance office of
 5 temporary and disability assistance and
 6 office of children and family services
 7 with the approval of the director of the
 8 budget, who shall file such approval with
 9 the department of audit and control and
 10 copies thereof with the chairman of the
 11 senate finance committee and the chairman
 12 of the assembly ways and means committee.

13 Notwithstanding any inconsistent provision
 14 of law, in lieu of payments authorized by
 15 the social services law, or payments of
 16 federal funds otherwise due to the local
 17 social services districts for programs
 18 provided under the federal social security
 19 act or the federal food stamp act, funds
 20 herein appropriated, in amounts certified
 21 by the state commissioner of temporary and
 22 disability assistance or the state commis-
 23 sioner of health as due from local social
 24 services districts each month as their
 25 share of payments made pursuant to section
 26 367-b of the social services law may be
 27 set aside by the state comptroller in an
 28 interest-bearing account in order to
 29 ensure the orderly and prompt payment of
 30 providers under section 367-b of the
 31 social services law pursuant to an esti-
 32 mate provided by the commissioner of
 33 health of each local social services
 34 district's share of payments made pursuant
 35 to section 367-b of the social services
 36 law.

37 Notwithstanding any provision of law to the
 38 contrary, the portion of this appropri-
 39 ation covering fiscal year 2013-14 shall
 40 supersede and replace any duplicative (i)
 41 reappropriation for this item covering
 42 fiscal year 2013-14, and (ii) appropri-
 43 ation for this item covering fiscal year
 44 2013-14 set forth in chapter 53 of the
 45 laws of 2012 1,241,300,000

46 For reimbursement of administrative expenses
 47 of the medical assistance program provided
 48 by the office of mental health, office for
 49 people with developmental disabilities,
 50 and office of alcoholism and substance
 51 abuse services provided pursuant to title
 52 XIX of the federal social security act.

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1 The money hereby appropriated is available
 2 for payment of aid heretofore accrued.
 3 Notwithstanding any other provision of
 4 law, the money hereby appropriated may be
 5 increased or decreased by interchange with
 6 any other appropriation of the department
 7 of health with the approval of the direc-
 8 tor of budget.

9 Notwithstanding any provision of law to the
 10 contrary, the portion of this appropri-
 11 ation covering fiscal year 2013-14 shall
 12 supersede and replace any duplicative (i)
 13 reappropriation for this item covering
 14 fiscal year 2013-14, and (ii) appropri-
 15 ation for this item covering fiscal year
 16 2013-14 set forth in chapter 53 of the
 17 laws of 2012 200,000,000

18
 19 Program account subtotal 1,441,300,000
 20 -----

21 MEDICAL ASSISTANCE PROGRAM 109,411,945,000
 22 -----

23 General Fund
 24 Local Assistance Account

25 For the medical assistance program, includ-
 26 ing administrative expenses, for local
 27 social services districts, and for medical
 28 care rates for authorized child care agen-
 29 cies.

30 Notwithstanding section 40 of state finance
 31 law or any other law to the contrary, all
 32 medical assistance appropriations made
 33 from this account shall remain in full
 34 force and effect in accordance, in the
 35 aggregate, with the following schedule:
 36 not more than 50 percent for the period
 37 April 1, 2013 to March 31, 2014; and the
 38 remaining amount for the period April 1,
 39 2014 to March 31, 2015.

40 Notwithstanding section 40 of the state
 41 finance law or any provision of law to the
 42 contrary, subject to federal approval,
 43 department of health state funds medicaid
 44 spending, excluding payments for medical
 45 services provided at state facilities
 46 operated by the office of mental health,
 47 the office for people with developmental
 48 disabilities and the office of alcoholism
 49 and substance abuse services and further

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1 excluding any payments which are not
2 appropriated within the department of
3 health, in the aggregate, for the period
4 April 1, 2013 through March 31, 2014,
5 shall not exceed \$16,477,019,000 except as
6 provided below and state share medicaid
7 spending, in the aggregate, for the period
8 April 1, 2014 through March 31, 2015,
9 shall not exceed \$17,098,774,000, but in
10 no event shall department of health state
11 funds medicaid spending for the period
12 April 1, 2013 through March 31, 2015
13 exceed \$33,575,793,000 provided, however,
14 such aggregate limits may be adjusted by
15 the director of the budget to account for
16 any changes in the New York state federal
17 medical assistance percentage amount
18 established pursuant to the federal social
19 security act, increases in provider reven-
20 ues, reductions in local social services
21 district payments for medical assistance
22 administration and beginning April 1, 2012
23 the operational costs of the New York
24 state medical indemnity fund, pursuant to
25 a chapter establishing such fund. The
26 director of the budget, in consultation
27 with the commissioner of health, shall
28 assess on a monthly basis known and
29 projected medicaid expenditures by catego-
30 ry of service and by geographic region, as
31 defined by the commissioner, incurred both
32 prior to and subsequent to such assessment
33 for each such period, and if the director
34 of the budget determines that such expend-
35 itures are expected to cause medicaid
36 spending for such period to exceed the
37 aggregate limit specified herein for such
38 period, the state medicaid director, in
39 consultation with the director of the
40 budget and the commissioner of health,
41 shall develop a medicaid savings allo-
42 cation plan to limit such spending to the
43 aggregate limit specified herein for such
44 period.

45 Such medicaid savings allocation plan shall
46 be designed, to reduce the expenditures
47 authorized by the appropriations herein in
48 compliance with the following guidelines:
49 (1) reductions shall be made in compliance
50 with applicable federal law, including the
51 provisions of the Patient Protection and
52 Affordable Care Act, Public Law No. 111-

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1 148, and the Health Care and Education
2 Reconciliation Act of 2010, Public Law No.
3 111-152 (collectively "Affordable Care
4 Act") and any subsequent amendments there-
5 to or regulations promulgated thereunder;
6 (2) reductions shall be made in a manner
7 that complies with the state medicaid plan
8 approved by the federal centers for medi-
9 care and medicaid services, provided,
10 however, that the commissioner of health
11 is authorized to submit any state plan
12 amendment or seek other federal approval,
13 including waiver authority, to implement
14 the provisions of the medicaid savings
15 allocation plan that meets the other
16 criteria set forth herein; (3) reductions
17 shall be made in a manner that maximizes
18 federal financial participation, to the
19 extent practicable, including any federal
20 financial participation that is available
21 or is reasonably expected to become avail-
22 able, in the discretion of the commission-
23 er, under the Affordable Care Act; (4)
24 reductions shall be made uniformly among
25 categories of services and geographic
26 regions of the state, to the extent prac-
27 ticable, and shall be made uniformly with-
28 in a category of service, to the extent
29 practicable, except where the commissioner
30 determines that there are sufficient
31 grounds for non-uniformity, including but
32 not limited to: the extent to which
33 specific categories of services contrib-
34 uted to department of health medicaid
35 state funds spending in excess of the
36 limits specified herein; the need to main-
37 tain safety net services in underserved
38 communities; or the potential benefits of
39 pursuing innovative payment models contem-
40 plated by the Affordable Care Act, in
41 which case such grounds shall be set forth
42 in the medicaid savings allocation plan;
43 and (5) reductions shall be made in a
44 manner that does not unnecessarily create
45 administrative burdens to medicaid appli-
46 cants and recipients or providers.
47 The commissioner shall seek the input of the
48 legislature, as well as organizations
49 representing health care providers,
50 consumers, businesses, workers, health
51 insurers, and others with relevant exper-
52 tise, in developing such medicaid savings

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1 allocation plan, to the extent that all or
2 part of such plan, in the discretion of
3 the commissioner, is likely to have a
4 material impact on the overall medicaid
5 program, particular categories of service
6 or particular geographic regions of the
7 states.

8 The commissioner shall post the medicaid
9 savings allocation plan on the department
10 of health's website and shall provide
11 written copies of such plan to the chairs
12 of the senate finance and the assembly
13 ways and means committees at least 30 days
14 before the date on which implementation is
15 expected to begin.

16 The commissioner may revise the medicaid
17 savings allocation plan subsequent to the
18 provisions of notice and prior to imple-
19 mentation but need provide a new notice
20 pursuant to subparagraph (i) of this para-
21 graph only if the commissioner determines,
22 in his or her discretion, that such
23 revisions materially alter the plan.

24 Notwithstanding the provisions of paragraphs
25 (a) and (b) of this subdivision, the
26 commissioner need not seek the input
27 described in paragraph (a) of this subdivi-
28 sion or provide notice pursuant to para-
29 graph (b) of this paragraph if, in the
30 discretion of the commissioner, expedited
31 development and implementation of a medi-
32 caid savings allocation plan is necessary
33 due to a public health emergency.

34 For purposes of this section, a public
35 health emergency is defined as: (i) a
36 disaster, natural or otherwise, that
37 significantly increases the immediate need
38 for health care personnel in an area of
39 the state; (ii) an event or condition that
40 creates a widespread risk of exposure to a
41 serious communicable disease, or the
42 potential for such widespread risk of
43 exposure; or (iii) any other event or
44 condition determined by the commissioner
45 to constitute an imminent threat to public
46 health.

47 Nothing in this paragraph shall be deemed to
48 prevent all or part of such medicaid
49 savings allocation plan from taking effect
50 retroactively to the extent permitted by
51 the federal centers for medicare and medi-
52 caid services.

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1 In accordance with the medicaid savings
2 allocation plan, the commissioner of the
3 department of health shall reduce depart-
4 ment of health state funds medicaid spend-
5 ing by the amount of the projected over-
6 spending through, actions including, but
7 not limited to modifying or suspending
8 reimbursement methods, including but not
9 limited to all fees, premium levels and
10 rates of payment, notwithstanding any
11 provision of law that sets a specific
12 amount or methodology for any such
13 payments or rates of payment; modifying or
14 discontinuing medicaid program benefits;
15 seeking all necessary federal approvals,
16 including, but not limited to waivers,
17 waiver amendments; and suspending time
18 frames for notice, approval or certifi-
19 cation of rate requirements, notwith-
20 standing any provision of law, rule or
21 regulation to the contrary, including but
22 not limited to sections 2807 and 3614 of
23 the public health law, section 18 of chap-
24 ter 2 of the laws of 1988, and 18 NYCRR
25 505.14(h).

26 The department of health shall prepare a
27 monthly report that sets forth: (a) known
28 and projected department of health medi-
29 caid expenditures as described in subdivi-
30 sion 1 of this section; and (b) the
31 actions taken to implement any medicaid
32 savings allocation plan implemented pursu-
33 ant to subdivision 4 of this section,
34 including information concerning the
35 impact of such actions on each category of
36 service and each geographic region of the
37 state. Each such monthly report shall be
38 provided to the chairs of the senate
39 finance and the assembly ways and means
40 committees and shall be posted on the
41 department of health's website in a timely
42 manner.

43 The money hereby appropriated is to be
44 available for payment of aid heretofore
45 accrued to municipalities, and to provid-
46 ers of medical services pursuant to
47 section 367-b of the social services law,
48 and for payment of state aid to munici-
49 palities and to providers of family care
50 where payment systems through the fiscal
51 intermediaries are not operational, and
52 shall be available to the department net

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1 of disallowances, refunds, reimbursements,
2 and credits.

3 Notwithstanding any inconsistent provision
4 of law to the contrary, funds may be used
5 by the department for outside legal
6 assistance on issues involving the federal
7 government, the conduct of preadmission
8 screening and annual resident reviews
9 required by the state's medicaid program,
10 computer matching with insurance carriers
11 to insure that medicaid is the payer of
12 last resort and activities related to the
13 management of the pharmacy benefit avail-
14 able under the medicaid program.

15 Notwithstanding any inconsistent provision
16 of law, in lieu of payments authorized by
17 the social services law, or payments of
18 federal funds otherwise due to the local
19 social services districts for programs
20 provided under the federal social security
21 act or the federal food stamp act, funds
22 herein appropriated, in amounts certified
23 by the state commissioner of temporary and
24 disability assistance or the state commis-
25 sioner of health as due from local social
26 services districts each month as their
27 share of payments made pursuant to section
28 367-b of the social services law may be
29 set aside by the state comptroller in an
30 interest-bearing account in order to
31 ensure the orderly and prompt payment of
32 providers under section 367-b of the
33 social services law pursuant to an esti-
34 mate provided by the commissioner of
35 health of each local social services
36 district's share of payments made pursuant
37 to section 367-b of the social services
38 law.

39 Notwithstanding any other provision of law,
40 the money hereby appropriated may be
41 increased or decreased by interchange,
42 with any appropriation of the department
43 of health and the office of medicaid
44 inspector general and may be increased or
45 decreased by transfer or suballocation
46 between these appropriated amounts and
47 appropriations of the department of health
48 state purpose account, the office of
49 mental health, office for people with
50 developmental disabilities, the office of
51 alcoholism and substance abuse services,
52 the department of family assistance office

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1 of temporary and disability assistance and
 2 office of children and family services,
 3 the office of Medicaid Inspector General,
 4 and the state office for the aging with
 5 the approval of the director of the budg-
 6 et, who shall file such approval with the
 7 department of audit and control and copies
 8 thereof with the chairman of the senate
 9 finance committee and the chairman of the
 10 assembly ways and means committee.

11 Notwithstanding any inconsistent provision
 12 of law to the contrary, the moneys hereby
 13 appropriated may be used for payments to
 14 the centers for medicaid and medicare
 15 services for obligations incurred related
 16 to the pharmaceutical costs of dually
 17 eligible medicare/medicaid beneficiaries
 18 participating in the medicare drug benefit
 19 authorized by P.L. 108-173.

20 Notwithstanding any inconsistent provision
 21 of law, the moneys hereby appropriated
 22 shall not be used for any existing rates,
 23 fees, fee schedule, or procedures which
 24 may affect the cost of care and services
 25 provided by personal care providers, case
 26 managers, health maintenance organiza-
 27 tions, out of state medical facilities
 28 which provide care and services to resi-
 29 dents of the state, providers of transpor-
 30 tation services, that are altered,
 31 amended, adjusted or otherwise changed by
 32 a local social services district unless
 33 previously approved by the department of
 34 health and the director of the budget.

35 For services and expenses of the medical
 36 assistance program including hospital
 37 inpatient services.

38 Notwithstanding any provision of law to the
 39 contrary, the portion of this appropri-
 40 ation covering fiscal year 2013-14 shall
 41 supersede and replace any duplicative (i)
 42 reappropriation for this item covering
 43 fiscal year 2013-14, and (ii) appropri-
 44 ation for this item covering fiscal year
 45 2013-14 set forth in chapter 53 of the
 46 laws of 2012

1,634,475,000

47 For services and expenses of the medical
 48 assistance program including hospital
 49 outpatient and emergency room services.

50 Notwithstanding any provision of law to the
 51 contrary, the portion of this appropri-
 52 ation covering fiscal year 2013-14 shall

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1 supersede and replace any duplicative (i)
2 reappropriation for this item covering
3 fiscal year 2013-14, and (ii) appropri-
4 ation for this item covering fiscal year
5 2013-14 set forth in chapter 53 of the
6 laws of 2012 653,801,000
7 For services and expenses of the medical
8 assistance program including clinic
9 services.

10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2013-14 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2013-14, and (ii) appropri-
16 ation for this item covering fiscal year
17 2013-14 set forth in chapter 53 of the
18 laws of 2012 868,391,000
19 For services and expenses of the medical
20 assistance program including nursing home
21 services.

22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2013-14 shall
25 supersede and replace any duplicative (i)
26 reappropriation for this item covering
27 fiscal year 2013-14, and (ii) appropri-
28 ation for this item covering fiscal year
29 2013-14 set forth in chapter 53 of the
30 laws of 2012 1,903,059,000
31 For services and expenses of the medical
32 assistance program including other long
33 term care services.

34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2013-14 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2013-14, and (ii) appropri-
40 ation for this item covering fiscal year
41 2013-14 set forth in chapter 53 of the
42 laws of 2012 4,325,398,000
43 For services and expenses of the medical
44 assistance program including managed care
45 services.

46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2013-14 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2013-14, and (ii) appropri-
52 ation for this item covering fiscal year

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1 2013-14 set forth in chapter 53 of the
2 laws of 2012 9,555,515,000
3 For services and expenses of the medical
4 assistance program including pharmacy
5 services.
6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2013-14 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2013-14, and (ii) appropri-
12 ation for this item covering fiscal year
13 2013-14 set forth in chapter 53 of the
14 laws of 2012 356,616,000
15 For services and expenses of the medical
16 assistance program including transporta-
17 tion services.
18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2013-14 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2013-14, and (ii) appropri-
24 ation for this item covering fiscal year
25 2013-14 set forth in chapter 53 of the
26 laws of 2012 317,065,000
27 For services and expenses of the medical
28 assistance program including dental
29 services.
30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2013-14 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2013-14, and (ii) appropri-
36 ation for this item covering fiscal year
37 2013-14 set forth in chapter 53 of the
38 laws of 2012 86,775,000
39 For services and expenses of the medical
40 assistance program including non-institu-
41 tional and other spending.
42 Notwithstanding any inconsistent provision
43 of law, the money hereby appropriated may
44 be available for payments to any county or
45 public school district or state operated
46 or state supported schools for blind and
47 deaf students associated with additional
48 claims for school supportive health
49 services.
50 Notwithstanding any provision of law to the
51 contrary, the portion of this appropri-
52 ation covering fiscal year 2013-14 shall

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1 supersede and replace any duplicative (i)
2 reappropriation for this item covering
3 fiscal year 2013-14, and (ii) appropri-
4 ation for this item covering fiscal year
5 2013-14 set forth in chapter 53 of the
6 laws of 2012 1,520,402,000

7 Notwithstanding any inconsistent provision
8 of law, subject to the approval of the
9 director of the budget, upon submission of
10 an allocation plan from the commissioner
11 of health, the amount appropriated herein,
12 together with any available federal match-
13 ing funds, may be transferred or suballo-
14 cated to the office of mental health,
15 office of alcoholism and substance abuse
16 services, office for people with develop-
17 mental disabilities, division of housing
18 and community renewal, New York state
19 housing trust fund corporation, and office
20 of temporary and disability assistance for
21 services and expenses related to providing
22 affordable housing.

23 Notwithstanding any provision of law to the
24 contrary, the portion of this appropri-
25 ation covering fiscal year 2013-14 shall
26 supersede and replace any duplicative (i)
27 reappropriation for this item covering
28 fiscal year 2013-14, and (ii) appropri-
29 ation for this item covering fiscal year
30 2013-14 set forth in chapter 53 of the
31 laws of 2012 178,859,000

32 For grants to health homes to contribute to
33 expenses associated with health homes
34 establishment and infrastructure costs 15,000,000

35 For grants to the civil service employees
36 association, Local 1000, AFSCME, AFL-CIO
37 to contribute to the union's cost of
38 purchasing health insurance coverage under
39 the family health plus (FHPlus) buy-in for
40 child care providers represented by the
41 union who do not otherwise qualify for
42 coverage under FHPlus. Effective January
43 1, 2014, these funds shall be available
44 for grants to civil service employees
45 association, Local 1000, AFSCME, AFL-CIO
46 to allow child care workers represented by
47 the union to reduce the cost of purchasing
48 coverage under the exchange.

49 Notwithstanding any provision of law to the
50 contrary, the portion of this appropri-
51 ation covering fiscal year 2013-14 shall
52 supersede and replace any duplicative (i)

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1 reappropriation for this item covering
2 fiscal year 2013-14, and (ii) appropri-
3 ation for this item covering fiscal year
4 2013-14 set forth in chapter 53 of the
5 laws of 2012 10,600,000
6 For grants to the United Federation of
7 Teachers, Local 2, AFT, AFL-CIO to
8 contribute to the union's cost of purchas-
9 ing health insurance coverage under the
10 family health plus (FHPlus) buy-in for
11 child care providers represented by the
12 union who do not otherwise qualify for
13 coverage under FHPlus. Effective January
14 1, 2014, these funds shall be available
15 for grants to United Federation of Teach-
16 ers, Local 2, AFT, AFL-CIO to allow child
17 care workers represented by the union to
18 reduce the cost of purchasing coverage
19 under the exchange.
20 Notwithstanding any provision of law to the
21 contrary, the portion of this appropri-
22 ation covering fiscal year 2013-14 shall
23 supersede and replace any duplicative (i)
24 reappropriation for this item covering
25 fiscal year 2013-14, and (ii) appropri-
26 ation for this item covering fiscal year
27 2013-14 set forth in chapter 53 of the
28 laws of 2012 18,000,000
29 For services and expenses of the medical
30 assistance program including medical
31 services provided at state facilities
32 operated by the office of mental health,
33 the office for people with developmental
34 disabilities and the office of alcoholism
35 and substance abuse services.
36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2013-14 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2013-14, and (ii) appropri-
42 ation for this item covering fiscal year
43 2013-14 set forth in chapter 53 of the
44 laws of 2012 10,000,000,000
45 -----
46 Program account subtotal 31,443,956,000
47 -----
48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund
50 Medicaid Direct Account

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1 For services and expenses for the medical
2 assistance program, including administra-
3 tive expenses for local social services
4 districts, pursuant to title XIX of the
5 federal social security act or its succes-
6 sor program.

7 Notwithstanding section 40 of state finance
8 law or any other law to the contrary, all
9 medical assistance appropriations made
10 from this account shall remain in full
11 force and effect in accordance, in the
12 aggregate, with the following schedule:
13 not more than 47 percent for the period
14 April 1, 2013 to March 31, 2014; and the
15 remaining amount for the period April 1,
16 2014 to March 31, 2015.

17 The moneys hereby appropriated are to be
18 available for payment of aid heretofore
19 accrued to municipalities, and to provid-
20 ers of medical services pursuant to
21 section 367-b of the social services law,
22 and for payment of state aid to munici-
23 palities and to providers of family care
24 where payment systems through the fiscal
25 intermediaries are not operational, shall
26 be available to the department net of
27 disallowances, refunds, reimbursements,
28 and credits.

29 Notwithstanding any other provision of law,
30 the money hereby appropriated may be
31 increased or decreased by interchange,
32 with any appropriation of the department
33 of health and the office of medicaid
34 inspector general and may be increased or
35 decreased by transfer or suballocation
36 between these appropriated amounts and
37 appropriations of the office of mental
38 health, office for people with develop-
39 mental disabilities, the office of alco-
40 holism and substance abuse services, the
41 department of family assistance office of
42 temporary and disability assistance,
43 office of children and family services,
44 the department of financial services,
45 department of corrections and community
46 supervision, and the state office for the
47 aging with the approval of the director of
48 the budget, who shall file such approval
49 with the department of audit and control
50 and copies thereof with the chairman of
51 the senate finance committee and the

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1 chairman of the assembly ways and means
2 committee.

3 Notwithstanding any inconsistent provision
4 of law, in lieu of payments authorized by
5 the social services law, or payments of
6 federal funds otherwise due to the local
7 social services districts for programs
8 provided under the federal social security
9 act or the federal food stamp act, funds
10 herein appropriated, in amounts certified
11 by the state commissioner of temporary and
12 disability assistance or the state commis-
13 sioner of health as due from local social
14 services districts each month as their
15 share of payments made pursuant to section
16 367-b of the social services law may be
17 set aside by the state comptroller in an
18 interest-bearing account in order to
19 ensure the orderly and prompt payment of
20 providers under section 367-b of the
21 social services law pursuant to an esti-
22 mate provided by the commissioner of
23 health of each local social services
24 district's share of payments made pursuant
25 to section 367-b of the social services
26 law.

27 For services and expenses of the medical
28 assistance program including hospital
29 inpatient services.

30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2013-14 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2013-14, and (ii) appropri-
36 ation for this item covering fiscal year
37 2013-14 set forth in chapter 53 of the
38 laws of 2012 10,939,750,000

39 For services and expenses of the medical
40 assistance program including hospital
41 outpatient and emergency room services.

42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2013-14 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2013-14, and (ii) appropri-
48 ation for this item covering fiscal year
49 2013-14 set forth in chapter 53 of the
50 laws of 2012 2,688,854,000

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1 For services and expenses of the medical
2 assistance program including clinic
3 services.
4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2013-14 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2013-14, and (ii) appropri-
10 ation for this item covering fiscal year
11 2013-14 set forth in chapter 53 of the
12 laws of 2012 1,829,759,000
13 For services and expenses of the medical
14 assistance program including nursing home
15 services.
16 Notwithstanding any provision of law to the
17 contrary, the portion of this appropri-
18 ation covering fiscal year 2013-14 shall
19 supersede and replace any duplicative (i)
20 reappropriation for this item covering
21 fiscal year 2013-14, and (ii) appropri-
22 ation for this item covering fiscal year
23 2013-14 set forth in chapter 53 of the
24 laws of 2012 7,744,370,000
25 For services and expenses of the medical
26 assistance program including other long
27 term care services.
28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2013-14 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2013-14, and (ii) appropri-
34 ation for this item covering fiscal year
35 2013-14 set forth in chapter 53 of the
36 laws of 2012 6,603,157,000
37 For services and expenses of the medical
38 assistance program including managed care
39 services.
40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2013-14 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2013-14, and (ii) appropri-
46 ation for this item covering fiscal year
47 2013-14 set forth in chapter 53 of the
48 laws of 2012 12,096,790,000
49 For services and expenses of the medical
50 assistance program including pharmacy
51 services.

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1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2013-14 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropri-
7 ation for this item covering fiscal year
8 2013-14 set forth in chapter 53 of the
9 laws of 2012 4,685,138,000

10 For services and expenses of the medical
11 assistance program including transporta-
12 tion services.

13 Notwithstanding any provision of law to the
14 contrary, the portion of this appropri-
15 ation covering fiscal year 2013-14 shall
16 supersede and replace any duplicative (i)
17 reappropriation for this item covering
18 fiscal year 2013-14, and (ii) appropri-
19 ation for this item covering fiscal year
20 2013-14 set forth in chapter 53 of the
21 laws of 2012 413,010,000

22 For services and expenses of the medical
23 assistance program including dental
24 services.

25 Notwithstanding any provision of law to the
26 contrary, the portion of this appropri-
27 ation covering fiscal year 2013-14 shall
28 supersede and replace any duplicative (i)
29 reappropriation for this item covering
30 fiscal year 2013-14, and (ii) appropri-
31 ation for this item covering fiscal year
32 2013-14 set forth in chapter 53 of the
33 laws of 2012 334,959,000

34 For services and expenses of the medical
35 assistance program including noninstitu-
36 tional and other spending.

37 Notwithstanding any provision of law to the
38 contrary, the portion of this appropri-
39 ation covering fiscal year 2013-14 shall
40 supersede and replace any duplicative (i)
41 reappropriation for this item covering
42 fiscal year 2013-14, and (ii) appropri-
43 ation for this item covering fiscal year
44 2013-14 set forth in chapter 53 of the
45 laws of 2012 10,036,532,000

46 For services and expenses of the medical
47 assistance program including medical
48 services provided at state facilities
49 operated by the office of mental health,
50 the office for people with developmental
51 disabilities and the office of alcoholism
52 and substance abuse services.

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1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2013-14 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropri-
7 ation for this item covering fiscal year
8 2013-14 set forth in chapter 53 of the
9 laws of 2012 10,000,000,000
10 -----
11 Program account subtotal 67,372,319,000
12 -----

13 Special Revenue Funds - Other
14 HCRA Resources Fund
15 Indigent Care Account

16 Notwithstanding section 40 of state finance
17 law or any other law to the contrary, all
18 medical assistance appropriations made
19 from this account shall remain in full
20 force and effect in accordance, in the
21 aggregate, with the following schedule:
22 not more than 50 percent for the period
23 April 1, 2013 to March 31, 2014; and the
24 remaining amount for the period April 1,
25 2014 to March 31, 2015.

26 Notwithstanding section 40 of the state
27 finance law or any provision of law to the
28 contrary, subject to federal approval,
29 department of health state funds medicaid
30 spending, excluding payments for medical
31 services provided at state facilities
32 operated by the office of mental health,
33 the office for people with developmental
34 disabilities and the office of alcoholism
35 and substance abuse services and further
36 excluding any payments which are not
37 appropriated within the department of
38 health, in the aggregate, for the period
39 April 1, 2013 through March 31, 2014,
40 shall not exceed \$16,477,019,000 except as
41 provided below and state share medicaid
42 spending, in the aggregate, for the period
43 April 1, 2014 through March 31, 2015,
44 shall not exceed \$17,098,774,000, but in
45 no event shall department of health state
46 funds medicaid spending for the period
47 April 1, 2013 through March 31, 2015
48 exceed \$33,575,793,000 provided, however,
49 such aggregate limits may be adjusted by
50 the director of the budget to account for

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1 any changes in the New York state federal
2 medical assistance percentage amount
3 established pursuant to the federal social
4 security act, increases in provider reven-
5 ues, reductions in local social services
6 district payments for medical assistance
7 administration and beginning April 1, 2012
8 the operational costs of the New York
9 state medical indemnity fund, pursuant to
10 a chapter establishing such fund. The
11 director of the budget, in consultation
12 with the commissioner of health, shall
13 assess on monthly basis known and project-
14 ed medicaid expenditures by category of
15 service and by geographic region, as
16 determined by the commissioner of health,
17 incurred both prior to and subsequent to
18 such assessment for each such period, and
19 if the director of the budget determines
20 that such expenditures are expected to
21 cause medicaid spending for such period to
22 exceed the aggregate limit specified here-
23 in for such period, the state medicaid
24 director, in consultation with the direc-
25 tor of the budget and the commissioner of
26 health, shall develop a medicaid savings
27 allocation plan to limit such spending to
28 the aggregate limit specified herein for
29 such period.

30 Such medicaid savings allocation plan shall
31 be designed, to reduce the expenditures
32 authorized by the appropriations herein in
33 compliance with the following guidelines:
34 (1) reductions shall be made in compliance
35 with applicable federal law, including the
36 provisions of the Patient Protection and
37 Affordable Care Act, Public Law No. 111-
38 148, and the Health Care and Education
39 Reconciliation Act of 2010, Public Law No.
40 111-152 (collectively "Affordable Care
41 Act") and any subsequent amendments there-
42 to or regulations promulgated thereunder;
43 (2) reductions shall be made in a manner
44 that complies with the state medicaid plan
45 approved by the federal centers for medi-
46 care and medicaid services, provided,
47 however, that the commissioner of health
48 is authorized to submit any state plan
49 amendment or seek other federal approval,
50 including waiver authority, to implement
51 the provisions of the medicaid savings
52 allocation plan that meets the other

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1 criteria set forth herein; (3) reductions
2 shall be made in a manner that maximizes
3 federal financial participation, to the
4 extent practicable, including any federal
5 financial participation that is available
6 or is reasonably expected to become avail-
7 able, in the discretion of the commission-
8 er, under the Affordable Care Act; (4)
9 reductions shall be made uniformly among
10 categories of services and geographic
11 regions of the state, to the extent prac-
12 ticable, and shall be made uniformly with-
13 in a category of service, to the extent
14 practicable, except where the commissioner
15 determines that there are sufficient
16 grounds for non-uniformity, including but
17 not limited to: the extent to which
18 specific categories of services contrib-
19 uted to department of health medicaid
20 state funds spending in excess of the
21 limits specified herein; the need to main-
22 tain safety net services in underserved
23 communities; or the potential benefits of
24 pursuing innovative payment models contem-
25 plated by the Affordable Care Act, in
26 which case such grounds shall be set forth
27 in the medicaid savings allocation plan;
28 and (5) reductions shall be made in a
29 manner that does not unnecessarily create
30 administrative burdens to medicaid appli-
31 cants and recipients or providers.

32 The commissioner shall seek the input of the
33 legislature, as well as organizations
34 representing health care providers,
35 consumers, businesses, workers, health
36 insurers, and others with relevant exper-
37 tise, in developing such medicaid savings
38 allocation plan, to the extent that all or
39 part of such plan, in the discretion of
40 the commissioner, is likely to have a
41 material impact on the overall medicaid
42 program, particular categories of service
43 or particular geographic regions of the
44 state.

45 The commissioner shall post the medicaid
46 savings allocation plan on the department
47 of health's website and shall provide
48 written copies of such plan to the chairs
49 of the senate finance and the assembly
50 ways and means committees at least 30 days
51 before the date on which implementation is
52 expected to begin.

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1 The commissioner may revise the medicaid
2 savings allocation plan subsequent to the
3 provisions of notice and prior to imple-
4 mentation but need provide a new notice
5 pursuant to subparagraph (i) of this para-
6 graph only if the commissioner determines,
7 in his or her discretion, that such
8 revisions materially alter the plan.

9 Notwithstanding the provisions of paragraphs
10 (a) and (b) of this subdivision, the
11 commissioner need not seek the input
12 described in paragraph (a) of this subdi-
13 vision or provide notice pursuant to para-
14 graph (b) of this paragraph if, in the
15 discretion of the commissioner, expedited
16 development and implementation of a medi-
17 caid savings allocation plan is necessary
18 due to a public health emergency.

19 For purposes of this section, a public
20 health emergency is defined as: (i) a
21 disaster, natural or otherwise, that
22 significantly increases the immediate need
23 for health care personnel in an area of
24 the state; (ii) an event or condition that
25 creates a widespread risk of exposure to a
26 serious communicable disease, or the
27 potential for such widespread risk of
28 exposure; or (iii) any other event or
29 condition determined by the commissioner
30 to constitute an imminent threat to public
31 health.

32 Nothing in this paragraph shall be deemed to
33 prevent all or part of such medicaid
34 savings allocation plan from taking effect
35 retroactively to the extent permitted by
36 the federal centers for medicare and medi-
37 caid services.

38 In accordance with the medicaid savings
39 allocation plan, the commissioner of the
40 department of health shall reduce depart-
41 ment of health state funds medicaid spend-
42 ing by the amount of the projected over-
43 spending through, actions including, but
44 not limited to modifying or suspending
45 reimbursement methods, including but not
46 limited to all fees, premium levels and
47 rates of payment, notwithstanding any
48 provision of law that sets a specific
49 amount or methodology for any such
50 payments or rates of payment; modifying
51 medicaid program benefits; seeking all
52 necessary federal approvals, including,

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1 but not limited to waivers, waiver amend-
2 ments; and suspending time frames for
3 notice, approval or certification of rate
4 requirements, notwithstanding any
5 provision of law, rule or regulation to
6 the contrary, including but not limited to
7 sections 2807 and 3614 of the public
8 health law, section 18 of chapter 2 of the
9 laws of 1988, and 18 NYCRR 505.14(h). The
10 department of health shall prepare a
11 monthly report that sets forth: (a) known
12 and projected department of health medi-
13 caid expenditures as described in subdivi-
14 sion 1 of this section; and (b) the
15 actions taken to implement any medicaid
16 savings allocation plan implemented pursu-
17 ant to subdivision 4 of this section,
18 including information concerning the
19 impact of such actions on each category of
20 service and each geographic region of the
21 state. Each such monthly report shall be
22 provided to the chairs of the senate
23 finance and the assembly ways and means
24 committees and shall be posted on the
25 department of health's website in a timely
26 manner.

27 For the purpose of making payments to
28 providers of medical care pursuant to
29 section 367-b of the social services law,
30 and for payment of state aid to munici-
31 palities where payment systems through
32 fiscal intermediaries are not operational,
33 to reimburse such providers for costs
34 attributable to the provision of care to
35 patients eligible for medical assistance.
36 Payments from this appropriation to gener-
37 al hospitals related to indigent care
38 pursuant to article 28 of the public
39 health law respectively, when combined
40 with federal funds for services and
41 expenses for the medical assistance
42 program pursuant to title XIX of the
43 federal social security act or its succes-
44 sor program, shall equal the amount of the
45 funds received related to health care
46 reform act allowances and surcharges
47 pursuant to article 28 of the public
48 health law and deposited to this account
49 less any such amounts withheld pursuant to
50 subdivision 21 of section 2807-c of the
51 public health law. Notwithstanding any
52 inconsistent provision of law, the moneys

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1 hereby appropriated may be increased or
 2 decreased by interchange or transfer with
 3 any appropriation of the department of
 4 health with the approval of the director
 5 of the budget, who shall file such
 6 approval with the department of audit and
 7 control and copies thereof with the chair-
 8 man of the senate finance committee and
 9 the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any provision of law to the
 12 contrary, the portion of this appropri-
 13 ation covering fiscal year 2013-14 shall
 14 supersede and replace any duplicative (i)
 15 reappropriation for this item covering
 16 fiscal year 2013-14, and (ii) appropri-
 17 ation for this item covering fiscal year
 18 2013-14 set forth in chapter 53 of the
 19 laws of 2012

1,633,000,000

20 -----
 21 Program account subtotal 1,633,000,000
 22 -----

23 Special Revenue Funds - Other
 24 HCRA Resources Fund
 25 Medical Assistance Account

26 Notwithstanding section 40 of state finance
 27 law or any other law to the contrary, all
 28 medical assistance appropriations made
 29 from this account shall remain in full
 30 force and effect in accordance, in the
 31 aggregate, with the following schedule:
 32 not more than 48 percent for the period
 33 April 1, 2013 to March 31, 2014; and the
 34 remaining amount for the period April 1,
 35 2014 to March 31, 2015.

36 Notwithstanding section 40 of the state
 37 finance law or any provision of law to the
 38 contrary, subject to federal approval,
 39 department of health state funds medicaid
 40 spending, excluding payments for medical
 41 services provided at state facilities
 42 operated by the office of mental health,
 43 the office for people with developmental
 44 disabilities and the office of alcoholism
 45 and substance abuse services and further
 46 excluding any payments which are not
 47 appropriated within the department of
 48 health, in the aggregate, for the period
 49 April 1, 2013 through March 31, 2014,
 50 shall not exceed \$16,477,019,000 except as

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1 provided below and state share medicaid
2 spending, in the aggregate, for the period
3 April 1, 2014 through March 31, 2015,
4 shall not exceed \$17,098,774,000, but in
5 no event shall department of health state
6 funds medicaid spending for the period
7 April 1, 2013 through March 31, 2015
8 exceed \$33,575,793,000 provided, however,
9 such aggregate limits may be adjusted by
10 the director of the budget to account for
11 any changes in the New York state federal
12 medical assistance percentage amount
13 established pursuant to the federal social
14 security act, increases in provider reven-
15 ues, reductions in local social services
16 district payments for medical assistance
17 administration and beginning April 1, 2012
18 the operational costs of the New York
19 state medical indemnity fund, pursuant to
20 a chapter establishing such fund. The
21 director of the budget, in consultation
22 with the commissioner of health, shall
23 assess on a monthly basis known and
24 projected medicaid expenditures by catego-
25 ry of service and by geographic region, as
26 determined by the commissioner of health,
27 incurred both prior to and subsequent to
28 such assessment for each such period, and
29 if the director of the budget determines
30 that such expenditures are expected to
31 cause medicaid spending for such period to
32 exceed the aggregate limit specified here-
33 in for such period, the state medicaid
34 director, in consultation with the direc-
35 tor of the budget and the commissioner of
36 health, shall develop a medicaid savings
37 allocation plan to limit such spending to
38 the aggregate limit specified herein for
39 such period.

40 Such medicaid savings allocation plan shall
41 be designed, to reduce the expenditures
42 authorized by the appropriations herein in
43 compliance with the following guidelines:
44 (1) reductions shall be made in compliance
45 with applicable federal law, including the
46 provisions of the Patient Protection and
47 Affordable Care Act, Public Law No. 111-
48 148, and the Health Care and Education
49 Reconciliation Act of 2010, Public Law No.
50 111-152 (collectively "Affordable Care
51 Act") and any subsequent amendments there-
52 to or regulations promulgated thereunder;

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1 (2) reductions shall be made in a manner
2 that complies with the state medicaid plan
3 approved by the federal centers for medi-
4 care and medicaid services, provided,
5 however, that the commissioner of health
6 is authorized to submit any state plan
7 amendment or seek other federal approval,
8 including waiver authority, to implement
9 the provisions of the medicaid savings
10 allocation plan that meets the other
11 criteria set forth herein; (3) reductions
12 shall be made in a manner that maximizes
13 federal financial participation, to the
14 extent practicable, including any federal
15 financial participation that is available
16 or is reasonably expected to become avail-
17 able, in the discretion of the commission-
18 er, under the Affordable Care Act; (4)
19 reductions shall be made uniformly among
20 categories of services and geographic
21 regions of the state, to the extent prac-
22 ticable, and shall be made uniformly with-
23 in a category of service, to the extent
24 practicable, except where the commissioner
25 determines that there are sufficient
26 grounds for non-uniformity, including but
27 not limited to: the extent to which
28 specific categories of services contrib-
29 uted to department of health medicaid
30 state funds spending in excess of the
31 limits specified herein; the need to main-
32 tain safety net services in underserved
33 communities; or the potential benefits of
34 pursuing innovative payment models contem-
35 plated by the Affordable Care Act, in
36 which case such grounds shall be set forth
37 in the medicaid savings allocation plan;
38 and (5) reductions shall be made in a
39 manner that does not unnecessarily create
40 administrative burdens to medicaid appli-
41 cants and recipients or providers.

42 The commissioner shall seek the input of the
43 legislature, as well as organizations
44 representing health care providers,
45 consumers, businesses, workers, health
46 insurers, and others with relevant exper-
47 tise, in developing such medicaid savings
48 allocation plan, to the extent that all or
49 part of such plan, in the discretion of
50 the commissioner, is likely to have a
51 material impact on the overall medicaid
52 program, particular categories of service

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1 or particular geographic regions of the
2 state.

3 The commissioner shall post the medicaid
4 savings allocation plan on the department
5 of health's website and shall provide
6 written copies of such plan to the chairs
7 of the senate finance and the assembly
8 ways and means committees at least 30 days
9 before the date on which implementation is
10 expected to begin.

11 The commissioner may revise the medicaid
12 savings allocation plan subsequent to the
13 provisions of notice and prior to imple-
14 mentation but need provide a new notice
15 pursuant to subparagraph (i) of this para-
16 graph only if the commissioner determines,
17 in his or her discretion, that such
18 revisions materially alter the plan.

19 Notwithstanding the provisions of paragraphs
20 (a) and (b) of this subdivision, the
21 commissioner need not seek the input
22 described in paragraph (a) of this subdivi-
23 sion or provide notice pursuant to para-
24 graph (b) of this paragraph if, in the
25 discretion of the commissioner, expedited
26 development and implementation of a medi-
27 caid savings allocation plan is necessary
28 due to a public health emergency.

29 For purposes of this section, a public
30 health emergency is defined as: (i) a
31 disaster, natural or otherwise, that
32 significantly increases the immediate need
33 for health care personnel in an area of
34 the state; (ii) an event or condition that
35 creates a widespread risk of exposure to a
36 serious communicable disease, or the
37 potential for such widespread risk of
38 exposure; or (iii) any other event or
39 condition determined by the commissioner
40 to constitute an imminent threat to public
41 health.

42 Nothing in this paragraph shall be deemed to
43 prevent all or part of such medicaid
44 savings allocation plan from taking effect
45 retroactively to the extent permitted by
46 the federal centers for medicare and medi-
47 caid services.

48 In accordance with the medicaid savings
49 allocation plan, the commissioner of the
50 department of health shall reduce depart-
51 ment of health state funds medicaid spend-
52 ing by the amount of the projected over-

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1 spending through, actions including, but
2 not limited to modifying or suspending
3 reimbursement methods, including but not
4 limited to all fees, premium levels and
5 rates of payment, notwithstanding any
6 provision of law that sets a specific
7 amount or methodology for any such
8 payments or rates of payment; modifying
9 medicaid program benefits; seeking all
10 necessary federal approvals, including,
11 but not limited to waivers, waiver amend-
12 ments; and suspending time frames for
13 notice, approval or certification of rate
14 requirements, notwithstanding any
15 provision of law, rule or regulation to
16 the contrary, including but not limited to
17 sections 2807 and 3614 of the public
18 health law, section 18 of chapter 2 of the
19 laws of 1988, and 18 NYCRR 505.14(h).

20 The department of health shall prepare a
21 monthly report that sets forth: (a) known
22 and projected department of health medi-
23 caid expenditures as described in subdivi-
24 sion 1 of this section; and (b) the
25 actions taken to implement any medicaid
26 savings allocation plan implemented pursu-
27 ant to subdivision 4 of this section,
28 including information concerning the
29 impact of such actions on each category of
30 service and each geographic region of the
31 state. Each such monthly report shall be
32 provided to the chairs of the senate
33 finance and the assembly ways and means
34 committees and shall be posted on the
35 department of health's website in a timely
36 manner.

37 For the purpose of making payments, the
38 money hereby appropriated is available for
39 payment of aid heretofore accrued or here-
40 after accrued, to providers of medical
41 care pursuant to section 367-b of the
42 social services law, and for payment of
43 state aid to municipalities and the feder-
44 al government where payment systems
45 through fiscal intermediaries are not
46 operational, to reimburse such providers
47 for costs attributable to the provision of
48 care to patients eligible for medical
49 assistance. Notwithstanding any inconsis-
50 tent provision of law, the moneys hereby
51 appropriated may be increased or decreased
52 by interchange or transfer with any appro-

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1 priation of the department of health with
2 the approval of the director of the budg-
3 et, who shall file such approval with the
4 department of audit and control and copies
5 thereof with the chairman of the senate
6 finance committee and the chairman of the
7 assembly ways and means committee.

8 For services and expenses related to the
9 medical assistance program.

10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2013-14 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2013-14, and (ii) appropri-
16 ation for this item covering fiscal year
17 2013-14 set forth in chapter 53 of the
18 laws of 2012 292,800,000

19 For services and expenses of the medical
20 assistance program related to the treat-
21 ment of breast and cervical cancer.

22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2013-14 shall
25 supersede and replace any duplicative (i)
26 reappropriation for this item covering
27 fiscal year 2013-14, and (ii) appropri-
28 ation for this item covering fiscal year
29 2013-14 set forth in chapter 53 of the
30 laws of 2012 4,200,000

31 For services and expenses of the medical
32 assistance program related to primary care
33 case management. All or a portion of this
34 appropriation may be transferred to state
35 operations appropriations.

36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2013-14 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2013-14, and (ii) appropri-
42 ation for this item covering fiscal year
43 2013-14 set forth in chapter 53 of the
44 laws of 2012 4,000,000

45 For services and expenses of the medical
46 assistance program related to disabled
47 persons.

48 Notwithstanding any provision of law to the
49 contrary, the portion of this appropri-
50 ation covering fiscal year 2013-14 shall
51 supersede and replace any duplicative (i)
52 reappropriation for this item covering

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1 fiscal year 2013-14, and (ii) appropri-
2 ation for this item covering fiscal year
3 2013-14 set forth in chapter 53 of the
4 laws of 2012 47,000,000
5 For services and expenses of the medical
6 assistance program related to physician
7 services.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2013-14 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2013-14, and (ii) appropri-
14 ation for this item covering fiscal year
15 2013-14 set forth in chapter 53 of the
16 laws of 2012 170,400,000
17 For services and expenses of the medical
18 assistance program related, but not limit-
19 ed to, pharmacy, inpatient, and nursing
20 home services.
21 Notwithstanding any provision of law to the
22 contrary, the portion of this appropri-
23 ation covering fiscal year 2013-14 shall
24 supersede and replace any duplicative (i)
25 reappropriation for this item covering
26 fiscal year 2013-14, and (ii) appropri-
27 ation for this item covering fiscal year
28 2013-14 set forth in chapter 53 of the
29 laws of 2012 4,792,870,000
30 For services and expenses of the medical
31 assistance program related to the city of
32 New York.
33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2013-14 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2013-14, and (ii) appropri-
39 ation for this item covering fiscal year
40 2013-14 set forth in chapter 53 of the
41 laws of 2012 249,400,000
42 For services and expenses of the medical
43 assistance program related to providing
44 distributions for supplemental medical
45 insurance for medicare part B premiums,
46 physician services, outpatient services,
47 medical equipment, supplies and other
48 health services.
49 Notwithstanding any provision of law to the
50 contrary, the portion of this appropri-
51 ation covering fiscal year 2013-14 shall
52 supersede and replace any duplicative (i)

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1 reappropriation for this item covering
2 fiscal year 2013-14, and (ii) appropri-
3 ation for this item covering fiscal year
4 2013-14 set forth in chapter 53 of the
5 laws of 2012 136,000,000
6 For services and expenses of the medical
7 assistance program including costs associ-
8 ated with the family health plus program.
9 Notwithstanding any provision of law to the
10 contrary, the portion of this appropri-
11 ation covering fiscal year 2013-14 shall
12 supersede and replace any duplicative (i)
13 reappropriation for this item covering
14 fiscal year 2013-14, and (ii) appropri-
15 ation for this item covering fiscal year
16 2013-14 set forth in chapter 53 of the
17 laws of 2012 1,300,800,000
18 For services and expenses of the medical
19 assistance program related to supporting
20 workforce recruitment and retention of
21 personal care services or any worker with
22 direct patient care responsibility for
23 local social service districts which
24 include a city with a population of over
25 one million persons.
26 Notwithstanding any provision of law to the
27 contrary, the portion of this appropri-
28 ation covering fiscal year 2013-14 shall
29 supersede and replace any duplicative (i)
30 reappropriation for this item covering
31 fiscal year 2013-14, and (ii) appropri-
32 ation for this item covering fiscal year
33 2013-14 set forth in chapter 53 of the
34 laws of 2012 272,000,000
35 For services and expenses of the medical
36 assistance program related to supporting
37 workforce recruitment and retention of
38 personal care services for local social
39 service districts that do not include a
40 city with a population of over one million
41 persons.
42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2013-14 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2013-14, and (ii) appropri-
48 ation for this item covering fiscal year
49 2013-14 set forth in chapter 53 of the
50 laws of 2012 22,400,000
51 For services and expenses of the medical
52 assistance program related to supporting

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1 rate increases for certified home health
 2 agencies, long term home health care
 3 programs, AIDS home care programs, hospice
 4 programs, managed long term care plans and
 5 approved managed long term care operating
 6 demonstrations for recruitment and
 7 retention of health care workers.

8 Notwithstanding any provision of law to the
 9 contrary, the portion of this appropri-
 10 ation covering fiscal year 2013-14 shall
 11 supersede and replace any duplicative (i)
 12 reappropriation for this item covering
 13 fiscal year 2013-14, and (ii) appropri-
 14 ation for this item covering fiscal year
 15 2013-14 set forth in chapter 53 of the
 16 laws of 2012

100,000,000

17 -----
 18 Program account subtotal 7,391,870,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Medical Assistance Account

23 Notwithstanding section 40 of state finance
 24 law or any other law to the contrary, all
 25 medical assistance appropriations made
 26 from this account shall remain in full
 27 force and effect in accordance, in the
 28 aggregate, with the following schedule:
 29 not more than 50 percent for the period
 30 April 1, 2013 to March 31, 2014; and the
 31 remaining amount for the period April 1,
 32 2014 to March 31, 2015.

33 Notwithstanding section 40 of the state
 34 finance law or any provision of law to the
 35 contrary, subject to federal approval,
 36 department of health state funds medicaid
 37 spending, excluding payments for medical
 38 services provided at state facilities
 39 operated by the office of mental health,
 40 the office for people with developmental
 41 disabilities and the office of alcoholism
 42 and substance abuse services and further
 43 excluding any payments which are not
 44 appropriated within the department of
 45 health, in the aggregate, for the period
 46 April 1, 2013 through March 31, 2014,
 47 shall not exceed \$16,477,019,000 except as
 48 provided below and state share medicaid
 49 spending, in the aggregate, for the period
 50 April 1, 2014 through March 31, 2015,

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1 shall not exceed \$17,098,774,000, but in
2 no event shall department of health state
3 funds medicaid spending for the period
4 April 1, 2013 through March 31, 2015
5 exceed \$33,575,793,000 provided, however,
6 such aggregate limits may be adjusted by
7 the director of the budget to account for
8 any changes in the New York state federal
9 medical assistance percentage amount
10 established pursuant to the federal social
11 security act, increases in provider reven-
12 ues, reductions in local social services
13 district payments for medical assistance
14 administration and beginning April 1, 2012
15 the operational costs of the New York
16 state medical indemnity fund, pursuant to
17 a chapter establishing such fund. The
18 director of the budget, in consultation
19 with the commissioner of health, shall
20 assess on monthly basis known and project-
21 ed medicaid expenditures by category of
22 service and by geographic region, as
23 determined by the commissioner of health,
24 incurred both prior to and subsequent to
25 such assessment for each such period, and
26 if the director of the budget determines
27 that such expenditures are expected to
28 cause medicaid spending for such period to
29 exceed the aggregate limit specified here-
30 in for such period, the state medicaid
31 director, in consultation with the direc-
32 tor of the budget and the commissioner of
33 health, shall develop a medicaid savings
34 allocation plan to limit such spending to
35 the aggregate limit specified herein for
36 such period.

37 Such medicaid savings allocation plan shall
38 be designed, to reduce the expenditures
39 authorized by the appropriations herein in
40 compliance with the following guidelines:
41 (1) reductions shall be made in compliance
42 with applicable federal law, including the
43 provisions of the Patient Protection and
44 Affordable Care Act, Public Law No. 111-
45 148, and the Health Care and Education
46 Reconciliation Act of 2010, Public Law No.
47 111-152 (collectively "Affordable Care
48 Act") and any subsequent amendments there-
49 to or regulations promulgated thereunder;
50 (2) reductions shall be made in a manner
51 that complies with the state medicaid plan
52 approved by the federal centers for medi-

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1 care and medicaid services, provided,
2 however, that the commissioner of health
3 is authorized to submit any state plan
4 amendment or seek other federal approval,
5 including waiver authority, to implement
6 the provisions of the medicaid savings
7 allocation plan that meets the other
8 criteria set forth herein; (3) reductions
9 shall be made in a manner that maximizes
10 federal financial participation, to the
11 extent practicable, including any federal
12 financial participation that is available
13 or is reasonably expected to become avail-
14 able, in the discretion of the commission-
15 er, under the Affordable Care Act; (4)
16 reductions shall be made uniformly among
17 categories of services and geographic
18 regions of the state, to the extent prac-
19 ticable, and shall be made uniformly with-
20 in a category of service, to the extent
21 practicable, except where the commissioner
22 determines that there are sufficient
23 grounds for non-uniformity, including but
24 not limited to: the extent to which
25 specific categories of services contrib-
26 uted to department of health medicaid
27 state funds spending in excess of the
28 limits specified herein; the need to main-
29 tain safety net services in underserved
30 communities; or the potential benefits of
31 pursuing innovative payment models contem-
32 plated by the Affordable Care Act, in
33 which case such grounds shall be set forth
34 in the medicaid savings allocation plan;
35 and (5) reductions shall be made in a
36 manner that does not unnecessarily create
37 administrative burdens to medicaid appli-
38 cants and recipients or providers.

39 The commissioner shall seek the input of the
40 legislature, as well as organizations
41 representing health care providers,
42 consumers, businesses, workers, health
43 insurers, and others with relevant exper-
44 tise, in developing such medicaid savings
45 allocation plan, to the extent that all or
46 part of such plan, in the discretion of
47 the commissioner, is likely to have a
48 material impact on the overall medicaid
49 program, particular categories of service
50 or particular geographic regions of the
51 state.

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1 The commissioner shall post the medicaid
2 savings allocation plan on the department
3 of health's website and shall provide
4 written copies of such plan to the chairs
5 of the senate finance and the assembly
6 ways and means committees at least 30 days
7 before the date on which implementation is
8 expected to begin.

9 The commissioner may revise the medicaid
10 savings allocation plan subsequent to the
11 provisions of notice and prior to imple-
12 mentation but need provide a new notice
13 pursuant to subparagraph (i) of this para-
14 graph only if the commissioner determines,
15 in his or her discretion, that such
16 revisions materially alter the plan.

17 Notwithstanding the provisions of paragraphs
18 (a) and (b) of this subdivision, the
19 commissioner need not seek the input
20 described in paragraph (a) of this subdi-
21 vision or provide notice pursuant to para-
22 graph (b) of this paragraph if, in the
23 discretion of the commissioner, expedited
24 development and implementation of a medi-
25 caid savings allocation plan is necessary
26 due to a public health emergency.

27 For purposes of this section, a public
28 health emergency is defined as: (i) a
29 disaster, natural or otherwise, that
30 significantly increases the immediate need
31 for health care personnel in an area of
32 the state; (ii) an event or condition that
33 creates a widespread risk of exposure to a
34 serious communicable disease, or the
35 potential for such widespread risk of
36 exposure; or (iii) any other event or
37 condition determined by the commissioner
38 to constitute an imminent threat to public
39 health.

40 Nothing in this paragraph shall be deemed to
41 prevent all or part of such medicaid
42 savings allocation plan from taking effect
43 retroactively to the extent permitted by
44 the federal centers for medicare and medi-
45 caid services.

46 In accordance with the medicaid savings
47 allocation plan, the commissioner of the
48 department of health shall reduce depart-
49 ment of health state funds medicaid spend-
50 ing by the amount of the projected over-
51 spending through, actions including, but
52 not limited to modifying or suspending

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1 reimbursement methods, including but not
2 limited to all fees, premium levels and
3 rates of payment, notwithstanding any
4 provision of law that sets a specific
5 amount or methodology for any such
6 payments or rates of payment; modifying
7 medicaid program benefits; seeking all
8 necessary federal approvals, including,
9 but not limited to waivers, waiver amend-
10 ments; and suspending time frames for
11 notice, approval or certification of rate
12 requirements, notwithstanding any
13 provision of law, rule or regulation to
14 the contrary, including but not limited to
15 sections 2807 and 3614 of the public
16 health law, section 18 of chapter 2 of the
17 laws of 1988, and 18 NYCRR 505.14(h).

18 The department of health shall prepare a
19 monthly report that sets forth: (a) known
20 and projected department of health medi-
21 caid expenditures as described in subdivi-
22 sion 1 of this section; and (b) the
23 actions taken to implement any medicaid
24 savings allocation plan implemented pursu-
25 ant to subdivision 4 of this section,
26 including information concerning the
27 impact of such actions on each category of
28 service and each geographic region of the
29 state. Each such monthly report shall be
30 provided to the chairs of the senate
31 finance and the assembly ways and means
32 committees and shall be posted on the
33 department of health's website in a timely
34 manner.

35 For the purpose of making payments to
36 providers of medical care pursuant to
37 section 367-b of the social services law,
38 and for payment of state aid to munici-
39 palities and the federal government where
40 payment systems through fiscal interme-
41 diaries are not operational, to reimburse
42 the provision of care to patients eligible
43 for medical assistance.

44 For services and expenses of the medical
45 assistance program including nursing home,
46 personal care, certified home health agen-
47 cy, long term home health care program and
48 hospital services.

49 Notwithstanding any provision of law to the
50 contrary, the portion of this appropri-
51 ation covering fiscal year 2013-14 shall
52 supersede and replace any duplicative (i)

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1 reappropriation for this item covering
 2 fiscal year 2013-14, and (ii) appropri-
 3 ation for this item covering fiscal year
 4 2013-14 set forth in chapter 53 of the
 5 laws of 2012 1,570,800,000
 6 -----
 7 Program account subtotal 1,570,800,000
 8 -----

9 OFFICE OF HEALTH INSURANCE PROGRAMS 302,998,600
 10 -----

11 General Fund
 12 Local Assistance Account

13 For grants to a New York state based not-
 14 for-profit organization with expertise in
 15 the New York state medicaid program for
 16 studies, reviews and analysis, to be
 17 performed in conjunction with the depart-
 18 ment of health, on medicaid policy, opera-
 19 tional and other issues as defined by the
 20 department. All or a portion of this
 21 appropriation may be transferred to state
 22 operations appropriations 695,600

23 The monies hereby appropriated shall be
 24 available for the cost of housing subsi-
 25 dies to certain participants in the nurs-
 26 ing home transition and diversion waiver
 27 program as authorized by chapters 615 and
 28 627 of the laws of 2004. A portion of such
 29 funds may be used for administration of
 30 the housing subsidies, either by state
 31 staff or a not-for-profit agency. A
 32 portion of this appropriation may be
 33 transferred to state operations appropri-
 34 ations. Up to 100 percent of this appro-
 35 priation may be suballocated to the divi-
 36 sion of housing and community renewal 2,303,000
 37 -----
 38 Program account subtotal 2,998,600
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Federal State Health Reform Partnership Account

43 Notwithstanding any inconsistent provision
 44 of law, the money appropriated herein
 45 shall be available for services and
 46 expenses including grants related to the
 47 federal-state health reform partnership

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1 program and/or its successor program,
 2 provided, however, that the section 1115
 3 waiver demonstration which is entitled the
 4 federal-state health reform partnership,
 5 is in effect in accordance with the terms
 6 and conditions approved by the secretary
 7 of the federal department of health and
 8 human services, and further provided that
 9 funds appropriated for the federal-state
 10 health reform partnership program are
 11 disbursed only in accordance with those
 12 terms and conditions. Subject to the
 13 approval of the director of the budget,
 14 moneys appropriated herein may be trans-
 15 ferred or suballocated to the state office
 16 for the aging and other state agencies 300,000,000
 17 -----
 18 Program account subtotal 300,000,000
 19 -----

20 OFFICE OF HEALTH SYSTEMS MANAGEMENT 400,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Operating Grants Fund
 24 United States Department of Justice Account

25 For expenses incurred in the administration
 26 of the prescription drug monitoring
 27 program relating to the prescribing and
 28 dispensing of controlled substances 400,000
 29 -----
 30 Program account subtotal 400,000
 31 -----

32 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 3,682,000
 33 -----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Block Grant Account

37 For services and expenses of the various
 38 health prevention, diagnostic, detection
 39 and treatment services 3,682,000
 40 -----

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 Notwithstanding any inconsistent provision of law, effective October
6 1, 2006, expenditures made from this appropriation shall effectively
7 provide a cost of living adjustment to the office of minority
8 health, as determined by the commissioner of the department of
9 health, provided however, for the period commencing on April 1, 2012
10 and ending March 31, 2013, the commissioner shall not apply any new
11 cost of living adjustment authorized by section 1 of part C of chap-
12 ter 57 of the laws of 2006, as amended by section 1 of part F of
13 chapter 59 of the laws of 2011, for the purpose of establishing
14 rates of payments, contracts or any other form of reimbursement. The
15 commissioner of the department of health shall determine the stand-
16 ards and requirements necessary to qualify for such increases.
17 Further, each local government unit or direct contract provider
18 receiving such funding shall submit a written certification regard-
19 ing the use of such funds to be provided in the format proscribed by
20 the department.

21 Funds shall be allocated from this appropriation pursuant to a plan
22 prepared by the commissioner and approved by the director of the
23 budget ... 14,500 (re. \$14,500)

24 For services and expenses of the office of minority health including
25 competitive grants to promote community strategic planning or new or
26 improved health care delivery systems and networks in minority
27 areas. Up to \$102,000 of this appropriation may be transferred to
28 state operations for administration ... 266,000 (re. \$257,000)

29 The appropriation made by chapter 53, section 1, of the laws of 2012, to
30 the health care reform act program, HCRA resources fund, HCRA
31 program account, is hereby transferred and reappropriated to the
32 administration program, general fund, local assistance account:

33 For services and expenses of the physician loan repayment program
34 pursuant to subdivision 5-a of section 2807-m of the public health
35 law. All or part of this appropriation may be suballocated to the
36 NYS higher education services corporation
37 1,700,000 (re. \$1,700,000)

38 For services and expenses of the physician practice support program
39 pursuant to subdivision 5-a of section 2807-m of the public health
40 law ... 4,300,000 (re. \$4,300,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2011, to
42 the health care reform act program, HCRA resources fund, HCRA
43 program account, is hereby transferred and reappropriated to the
44 administration program, general fund, local assistance account:

45 For services and expenses of the physician loan repayment program
46 pursuant to subdivision 5-a of section 2807-m of the public health
47 law. All or part of this appropriation may be suballocated to the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 NYS higher education services corporation

2 1,700,000 (re. \$1,700,000)

3 For services and expenses of the physician practice support program

4 pursuant to subdivision 5-a of section 2807-m of the public health

5 law ... 4,300,000 (re. \$4,300,000)

6 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

7 General Fund

8 Local Assistance Account

9 By chapter 53, section 1, of the laws of 2010:

10 For services and expenses of the office of minority health including

11 competitive grants to promote community strategic planning or new or

12 improved health care delivery systems and networks in minority

13 areas. Up to \$102,000 of this appropriation may be transferred to

14 state operations for administration ... 532,000 (re. \$188,700)

15 AIDS INSTITUTE PROGRAM

16 General Fund

17 Local Assistance Account

18 By chapter 53, section 1, of the laws of 2012:

19 Notwithstanding any inconsistent provision of law, effective October

20 1, 2006, expenditures made from this appropriation shall effectively

21 provide a cost of living adjustment, provided however, for the peri-

22 od commencing on April 1, 2012 and ending March 31, 2013, the

23 commissioner shall not apply any new cost of living adjustment

24 authorized by section 1 of part C of chapter 57 of the laws of 2006,

25 as amended by section 1 of part F of chapter 59 of the laws of 2011,

26 for the purpose of establishing rates of payments, contracts or any

27 other form of reimbursement, for providers of the following

28 services, as determined by the commissioner of the department of

29 health: regional and targeted HIV, STD, and hepatitis C services,

30 HIV, STD, and hepatitis C prevention, HIV health care and supportive

31 services, hepatitis C programs and HIV, STD, and hepatitis C clin-

32 ical and provider education programs.

33 The commissioner of the department of health shall determine the stan-

34 dards and requirements necessary to qualify for such increases and

35 the department may suballocate funds as needed. Further, each local

36 government unit or direct contract provider receiving such funding

37 shall submit a written certification regarding the use of such funds

38 to be provided in the format proscribed by the department.

39 Funds shall be allocated from this appropriation pursuant to a plan

40 prepared by the commissioner and approved by the director of the

41 budget ... 6,245,000 (re. \$6,245,000)

42 For services and expenses for regional and targeted HIV, STD, and

43 hepatitis C services. To ensure organizational viability, agency

44 administration may be supported subject to the review and approval

45 of the department of health.

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Notwithstanding any provision of law to the contrary, the Commissioner
2 of Health shall be authorized to continue contracts with community
3 service programs, multi-service agencies and community development
4 initiatives for all such contracts which were executed on or before
5 March 31, 2009, without any additional requirements that such
6 contracts be subject to competitive bidding or a request for
7 proposals process ... 3,090,000 (re. \$1,080,000)
8 For services and expenses for HIV, STD, and hepatitis C prevention ...
9 6,997,850 (re. \$3,773,000)
10 For services and expenses for HIV health care and supportive services.
11 A portion of this appropriation may be suballocated to other state
12 agencies, authorities, or accounts for expenditures related to the
13 New York/New York III supportive housing agreement. A portion of
14 these funds may be transferred to the general fund - state purposes
15 account for administration of this program
16 10,933,100 (re. \$10,053,000)
17 For services and expenses for hepatitis C programs. A portion of these
18 funds may be transferred to the general fund-state purposes account
19 for administration of this program ... 1,131,000 (re. \$634,000)
20 For additional grants to existing community service programs to meet
21 the increased demands of HIV education, prevention, outreach, legal
22 and supportive services to high risk groups and to address increased
23 operating costs of these programs. Such grants shall be equitably
24 distributed ... 525,000 (re. \$525,000)
25 For additional grants to existing community based organizations and to
26 article 28 of the public health law diagnostic and treatment centers
27 that must operate in a neighborhood or geographic area with high
28 concentrations of at risk populations and provide services and
29 programs that are culturally sensitive to the special social and
30 cultural needs of the at risk populations. Such grant shall be used
31 to meet increased demands for HIV education, prevention, outreach,
32 and legal programs. Such grant shall be equitably distributed
33 525,000 (re. \$525,000)

34 By chapter 53, section 1, of the laws of 2011:
35 For services and expenses for HIV health care and supportive services.
36 A portion of this appropriation may be suballocated to other state
37 agencies, authorities, or accounts for expenditures related to the
38 New York/New York III supportive housing agreement. A portion of
39 these funds may be transferred to the general fund - state purposes
40 account for administration of this program
41 9,088,000 (re. \$600,000)

42 By chapter 54, section 1, of the laws of 2009:
43 For grants to programs in New York state for the provision of HIV/AIDS
44 legal and supportive services ... 600,000 (re. \$44,000)

45 Special Revenue Funds - Other
46 HCRA Resources Fund
47 Health Care Services Account

48 By chapter 53, section 1, of the laws of 2012:

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses for regional and targeted HIV, STD, and
 2 hepatitis C services. To ensure organizational viability, agency
 3 administration may be supported subject to the review and approval
 4 of the department of health. A portion of these funds may be trans-
 5 ferred to the general fund-state purposes account for administration
 6 of this program.
 7 Notwithstanding any provision of law to the contrary, the Commissioner
 8 of Health shall be authorized to continue contracts with community
 9 service programs, multi-service agencies and community development
 10 initiatives for all such contracts which were executed on or before
 11 March 31, 2009, without any additional requirements that such
 12 contracts be subject to competitive bidding or a request for
 13 proposals process ... 26,297,600 (re. \$10,964,000)
 14 For services and expenses for HIV, STD, and hepatitis C prevention. A
 15 portion of these funds may be suballocated to other state agencies.
 16 A portion of these funds may be transferred to the general fund-
 17 state purposes account for administration of this program
 18 25,925,000 (re. \$15,957,000)
 19 For services and expenses for HIV health care and supportive services.
 20 A portion of these funds may be transferred to the general fund-
 21 state purposes account for administration of this program
 22 20,042,000 (re. \$11,916,000)
 23 For services and expenses for HIV clinical and provider education
 24 programs ... 2,751,400 (re. \$1,773,000)

25 CENTER FOR COMMUNITY HEALTH PROGRAM

26 General Fund
 27 Local Assistance Account

28 By chapter 53, section 1, of the laws of 2012:
 29 State aid to municipalities for the operation of local health depart-
 30 ments and laboratories and for the provision of general public
 31 health services pursuant to article 6 of the public health law for
 32 activities under the jurisdiction of the commissioner of health.
 33 Notwithstanding any other provision of article 6 of the public health
 34 law, a county may obtain reimbursement pursuant to this act, only
 35 after the county chief financial officer certifies, in the municipal
 36 health services plan, that county tax levies used to fund services
 37 carried out by the county health department have not been added to
 38 or supplanted directly or indirectly by any funds obtained by the
 39 county pursuant to the Master Settlement Agreement entered into on
 40 November 23, 1998 by the state and leading United States tobacco
 41 product manufacturers, except in the case of a public health emer-
 42 gency, as determined by the commissioner of health.
 43 Notwithstanding annual aggregate limits for bad debt and charity care
 44 allowances and any other provision of law, up to \$1,700,000 shall be
 45 transferred to the medical assistance program general fund - local
 46 assistance account for eligible publicly sponsored certified home
 47 health agencies that demonstrate losses from a disproportionate
 48 share of bad debt and charity care, pursuant to chapter 884 of the
 49 laws of 1990. Within the maximum limits specified herein, the

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1 department shall transfer only those funds which are necessary to
2 meet the state share requirements for disproportionate share adjust-
3 ments expected to be paid for the period January 1, 2012 through
4 December 31, 2012.

5 The moneys hereby appropriated shall be available for payment of
6 financial assistance heretofore accrued
7 254,413,000 (re. \$210,712,000)

8 For services and expenses related to public health emergencies as
9 declared by the counties or the commissioner of the department of
10 health, and approved by the director of the budget in accordance
11 with article 6 of the public health law. Notwithstanding any
12 provision of the law to the contrary, a portion of these funds may
13 be transferred to any program, fund, or account within the depart-
14 ment to respond to any identified emergency, pursuant to approval by
15 the director of the budget. Any such funds transferred to the gener-
16 al fund - state purposes account shall be available for personal
17 service and nonpersonal service expenditures
18 40,000,000 (re. \$40,000,000)

19 For services and expenses of a rabies program, including but not
20 limited to reimbursement to counties for rabies expenses such as
21 human post-exposure vaccination, and research studies in the control
22 of wildlife rabies, pursuant to United States department of agricul-
23 ture approval if necessary, to control the spread of rabies. A
24 portion of this appropriation may be transferred to state operations
25 appropriations for administration of this program
26 1,542,000 (re. \$1,542,000)

27 State grants for a program of family planning services pursuant to
28 article 2 of the public health law. A portion of these funds may be
29 suballocated to other state agencies
30 25,101,000 (re. \$21,957,000)

31 For additional state grants for a program of family planning services
32 pursuant to article 2 of the public health law
33 750,000 (re. \$750,000)

34 For services and expenses including payment of health insurance premi-
35 ums and reimbursement of health care providers for services rendered
36 to individuals enrolled in the cystic fibrosis program pursuant to
37 chapter 851 of the laws of 1987. The amounts appropriated pursuant
38 to such appropriation may be suballocated to other state agencies or
39 accounts for expenditures incurred in the operation of programs
40 funded by such appropriation subject to the approval of the director
41 of the budget ... 800,000 (re. \$504,000)

42 For services and expenses to implement the early intervention program
43 act of 1992.

44 The moneys hereby appropriated shall be available for payment of
45 financial assistance heretofore accrued or hereafter to accrue.
46 Notwithstanding the provisions of any other law to the contrary, for
47 state fiscal year 2012-2013 the liability of the state and the
48 amount to be distributed or otherwise expended by the state pursuant
49 to section 2557 of the public health law shall be determined by
50 first calculating the amount of the expenditure or other liability
51 pursuant to such law, and then reducing the amount so calculated by
52 two percent of such amount ... 164,090,000 (re. \$140,575,000)

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1 The moneys hereby appropriated shall be available for respite services
2 for families of eligible children. Such moneys shall be allocated to
3 each municipality by the department of health as determined by the
4 department, to reimburse such municipalities in the amount of 50
5 percent of the costs of respite services provided to eligible chil-
6 dren and their families with the approval of the early intervention
7 official, in accordance with section 2547 of the public health law,
8 section 69-4.18 of title 10 of the New York codes rules and regu-
9 lation and standards established by the department for the provision
10 of respite services. The moneys allocated to each municipality by
11 the department shall be the total amount of respite funds available
12 for such purpose ... 1,861,000 (re. \$1,847,000)
13 For services and expenses of a comprehensive adolescent pregnancy
14 prevention program. A portion of this appropriation may be trans-
15 ferred to state operations appropriations for administration of this
16 program ... 11,259,000 (re. \$6,979,000)
17 Notwithstanding any inconsistent provision of law, effective October
18 1, 2006, expenditures made from this appropriation shall effectively
19 provide a cost of living adjustment, provided however, for the peri-
20 od commencing on April 1, 2012 and ending March 31, 2013, the
21 commissioner shall not apply any new cost of living adjustment
22 authorized by section 1 of part C of chapter 57 of the laws of 2006,
23 as amended by section 1 of part F of chapter 59 of the laws of 2011,
24 for the purpose of establishing rates of payments, contracts or any
25 other form of reimbursement, for providers of the following
26 services, as determined by the commissioner of the department of
27 health: obesity prevention and diabetes programs, nutritional
28 services to pregnant women, infants and children, hunger prevention
29 and nutrition assistance program, Indian health, asthma, prenatal
30 care assistance program, rape crisis, comprehensive adolescent preg-
31 nancy prevention, family planning, school health, childhood lead
32 poisoning prevention, children with special health care needs,
33 regional perinatal centers, migrant health, dental services, cancer
34 services programs, healthy heart, Alzheimer's disease assistance
35 centers, Alzheimer's research and education, tobacco control,
36 rabies, immunization, universal prenatal and postpartum home visita-
37 tion, public health campaign, sexually transmitted diseases, osteo-
38 porosis prevention, sudden infant death syndrome, tick-borne
39 disease, and tuberculosis control. The commissioner of the depart-
40 ment of health shall determine the standards and requirements neces-
41 sary to qualify for such increases and the department may suballo-
42 cate funds as needed. Further, each local government unit or direct
43 contract provider receiving such funding shall submit written
44 certification regarding the use of such funds to be provided in the
45 format prescribed by the department. Funds shall be allocated from
46 this appropriation pursuant to a plan prepared by the commissioner
47 and approved by the director of the budget
48 28,530,200 (re. \$28,530,200)
49 For services and expenses for stockpile storage for vaccines and
50 supplies. A portion of this appropriation may be transferred to
51 state operations appropriations for administration of this program
52 1,200,000 (re. \$1,200,000)

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1 For grants-in-aid to contract for hypertension prevention, screening,
2 and treatment programs ... 246,000 (re. \$154,000)
3 For services and expenses including an education program related to a
4 children's asthma program. The department shall make grants within
5 the amounts appropriated therefor to local health agencies, health
6 care providers, school, school-based health centers and community-
7 based organizations and other organizations with demonstrated inter-
8 est and expertise in serving persons with asthma to develop and
9 implement regional or community plans which may include the follow-
10 ing activities: self-management programs in elementary schools,
11 conducting public and provider education programs and implementing
12 protocols for collection of data on asthma-related school absentee-
13 ism and emergency room visits. In making grants the commissioner may
14 give priority consideration to entities serving areas of the state
15 with high incidence and prevalence of asthma. A portion of this
16 appropriation may be transferred to state operations appropriations
17 for administration of this program
18 226,000 (re. \$135,000)
19 For services and expenses associated with new and existing school
20 based health centers ... 4,436,000 (re. \$3,711,000)
21 For additional services and expenses associated with new and existing
22 school based health centers ... 557,000 (re. \$557,000)
23 For services and expenses related to the school based health clinics
24 program, notwithstanding any inconsistent provision of law to the
25 contrary, funds shall be available for the statewide school based
26 health clinics program to provide grants to certain school based
27 health centers pursuant to the following:
28 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
29 Montefiore Medical Center ... 119,023 (re. \$119,023)
30 Chenango Memorial Hospital ... 14,877 (re. \$14,877)
31 East Harlem Council for Human Services ... 12,252 (re. \$12,252)
32 Family Health Network ... 8,725 (re. \$8,725)
33 Kaleida Health ... 178,534 (re. \$178,534)
34 Lutheran Medical Center ... 58,636 (re. \$58,636)
35 Nassau Health Care Corporation ... 11,377 (re. \$11,377)
36 NY Presbyterian Hospital ... 209,164 (re. \$209,164)
37 Renaissance-Harlem Hospital ... 84,892 (re. \$84,892)
38 Sisters of Charity ... 35,007 (re. \$35,007)
39 Suffolk County DOH ... 9,627 (re. \$9,627)
40 Threshold Center for Alternative Youth Services
41 21,879 (re. \$21,879)
42 University of Rochester ... 49,010 (re. \$49,010)
43 Via Health-Rochester General Hospital ... 16,628 (re. \$16,628)
44 William F. Ryan Community Health Center ... 17,504 (re. \$17,504)
45 For services and expenses to support grants to community health
46 centers and comprehensive diagnostic and treatment centers for the
47 purpose of furnishing primary health care services, including
48 outreach, health education and dental care, to migrant and seasonal
49 farmworkers and their families, of which no less than 70 percent
50 shall be dedicated to community health centers receiving federal
51 funding for such purpose pursuant to section 330(g) of the federal
52 public health service act ... 430,000 (re. \$264,000)

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- 1 For services and expenses of a universal prenatal and postpartum home
- 2 visitation program ... 1,956,000 (re. \$1,443,000)
- 3 For services and expenses to support the STD center of excellence
- 4 480,000 (re. \$480,000)
- 5 For services and expenses for childhood asthma coalitions. A portion
- 6 of this appropriation may be transferred to state operations appro-
- 7 priations for administration of this program
- 8 1,232,000 (re. \$1,052,000)
- 9 For services and expenses related to providing nutritional services
- 10 and to provide nutritional education to pregnant women, infants, and
- 11 children, including suballocations to the department of agriculture
- 12 and markets for the farmer's market nutrition program and migrant
- 13 worker services and the office of temporary and disability assist-
- 14 ance for prenatal care assistance program activities. A portion of
- 15 these funds may be suballocated to other state agencies. A portion
- 16 of this appropriation may be transferred to state operations appro-
- 17 priations for administration of this program
- 18 19,811,300 (re. \$14,000,000)
- 19 For services and expenses, including operating expenses related to
- 20 providing nutritional services and nutrition education for hunger
- 21 prevention and nutrition assistance. A portion of this appropriation
- 22 may be suballocated to other state agencies. A portion of this
- 23 appropriation may be transferred to state operations appropriations
- 24 for administration of this program
- 25 29,702,500 (re. \$2,500,000)
- 26 For services and expenses of the health and social services sexuali-
- 27 ty-related programs ... 5,260,150 (re. \$2,260,000)
- 28 For grants to rape crisis centers for services to rape victims and
- 29 programs to prevent rape. The amounts appropriated pursuant to such
- 30 appropriation may be suballocated to other state agencies or
- 31 accounts for expenditures incurred in the operation of programs
- 32 funded by such appropriation subject to the approval of the director
- 33 of the budget ... 1,871,000 (re. \$1,712,000)
- 34 For services and expenses related to evidence based cancer services
- 35 programs. A portion of this appropriation may be transferred to
- 36 state operations appropriations for administration of this program
- 37 ... 9,006,750 (re. \$6,389,000)
- 38 For services and expenses related to obesity and diabetes programs. A
- 39 portion of this appropriation may be transferred to state operations
- 40 appropriations for administration of this program
- 41 7,205,000 (re. \$5,903,000)
- 42 For services and expenses of the osteoporosis prevention and education
- 43 program. The commissioner of health, pursuant to a plan subject to
- 44 the approval of the director of the budget, may transfer funds to
- 45 the state operations budget of Helen Hayes hospital for this program
- 46 32,500 (re. \$32,500)
- 47 For services and expenses of the public health management leaders of
- 48 tomorrow program, provided a portion of this appropriation shall be
- 49 suballocated to university at Albany school of public health
- 50 277,000 (re. \$277,000)
- 51 For services and expenses of a study of racial disparities
- 52 147,500 (re. \$147,500)

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1 For services and expenses related to statewide health broadcasts
 2 involving local, state and federal agencies. A portion of this
 3 appropriation may be transferred to state operations appropriations
 4 for administration of this program ... 41,750 (re. \$39,000)
 5 For services and expenses of a public health genomics. A portion of
 6 this appropriation may be transferred to state operations appropri-
 7 ations for administration of this program
 8 25,000 (re. \$25,000)
 9 For services and expenses of the tick-borne disease institute, includ-
 10 ing grants for research and prevention, detection, and treatment of
 11 Lyme disease and other tick-borne illnesses
 12 73,500 (re. \$73,500)
 13 For services and expenses of the comprehensive care centers for eating
 14 disorders program ... 125,000 (re. \$98,000)
 15 For services and expenses of a safe motherhood initiative to prevent
 16 maternal deaths in New York state. A portion of this appropriation
 17 may be transferred to state operations appropriations for adminis-
 18 tration of this program ... 36,750 (re. \$36,750)
 19 For services and expenses of a minority male wellness and screening
 20 program ... 26,950 (re. \$26,950)
 21 For services and expenses of a Latino health outreach initiative ...
 22 36,750 (re. \$36,750)
 23 For services and expenses of health promotion initiatives. A portion
 24 of this appropriation may be transferred to state operations appro-
 25 priations for administration of this program
 26 570,000 (re. \$363,260)
 27 For services and expenses for statewide maternal mortality reviews and
 28 the development of protocols to reduce incidents of death during
 29 childbirth. A portion of this appropriation may be transferred to
 30 state operations appropriations for administration of this program
 31 ... 33,125 (re. \$33,125)
 32 For state grants to improve access to infertility services, treat-
 33 ments, and procedures. Funds shall be allocated from this appropri-
 34 ation pursuant to a plan prepared by the commissioner of health and
 35 approved by the director of the budget
 36 923,500 (re. \$923,500)
 37 For additional state grants to improve access to infertility services,
 38 treatments, and procedures ... 1,000,000 (re. \$931,000)
 39 For additional state grants to improve access to infertility services,
 40 treatments, and procedures ... 1,000,000 (re. \$1,000,000)
 41 For services and expenses of the Adelphi University breast cancer
 42 support program ... 300,000 (re. \$300,000)
 43 For services and expenses related to the New York State breast cancer
 44 network ... 50,000 (re. \$50,000)
 45 For services and expenses related to health insurance coverage for
 46 home and personal care workers ... 10,000,000 ... (re. \$10,000,000)
 47 For services and expenses of public education for pain management ...
 48 452,000 (re. \$452,000)
 49 For services and expenses of pain management and continuing education
 50 ... 226,000 (re. \$226,000)
 51 For services and expenses of the Niagara health quality coalition ...
 52 372,000 (re. \$372,000)

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- 1 For services and expenses for the maternity and early childhood foun-
- 2 dation ... 300,000 (re. \$75,000)
- 3 For services and expenses of women's health and wellness programs ...
- 4 500,000 (re. \$500,000)
- 5 For services and expenses of a telehealth demonstration program
- 6 50,000 (re. \$50,000)
- 7 For services and expenses of the nurse family partnership
- 8 500,000 (re. \$500,000)
- 9 For services and expenses of the Pluta Cancer Center
- 10 250,000 (re. \$250,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 12 hereby amended and reappropriated to read:
 13 For grants to the state university of New York hospitals at Stony
 14 Brook, Brooklyn and Syracuse, PROVIDED A PORTION OF THIS APPROPRI-
 15 ATION SHALL BE SUBALLOCATED TO THE STATE UNIVERSITY OF NEW YORK ...
 16 2,000,000 (re. \$2,000,000)

17 By chapter 53, section 1, of the laws of 2011:
 18 For services and expenses related to public health emergencies as
 19 declared by the counties or the commissioner of the department of
 20 health, and approved by the director of the budget in accordance
 21 with article 6 of the public health law. Notwithstanding any
 22 provision of the law to the contrary, a portion of these funds may
 23 be transferred to any program, fund, or account within the depart-
 24 ment to respond to any identified emergency, pursuant to approval by
 25 the director of the budget. Any such funds transferred to the gener-
 26 al fund - state purposes account shall be available for personal
 27 service and nonpersonal service expenditures

- 28 40,000,000 (re. \$1,164,000)
- 29 For services and expenses of a rabies program, including but not
- 30 limited to reimbursement to counties for rabies expenses such as
- 31 human post-exposure vaccination, and research studies in the control
- 32 of wildlife rabies, pursuant to United States department of agricul-
- 33 ture approval if necessary, to control the spread of rabies. A
- 34 portion of this appropriation may be transferred to state operations
- 35 appropriations for administration of this program
- 36 1,542,000 (re. \$495,000)

37 The moneys hereby appropriated shall be available for respite services
 38 for families of eligible children. Such moneys shall be allocated to
 39 each municipality by the department of health as determined by the
 40 department, to reimburse such municipalities in the amount of 50
 41 percent of the costs of respite services provided to eligible chil-
 42 dren and their families with the approval of the early intervention
 43 official, in accordance with section 2547 of the public health law,
 44 section 69-4.18 of title 10 of the New York codes rules and regu-
 45 lation and standards established by the department for the provision
 46 of respite services. The moneys allocated to each municipality by
 47 the department shall be the total amount of respite funds available
 48 for such purpose ... 1,861,000 (re. \$400,000)

49 Notwithstanding any inconsistent provision of law, effective October
 50 1, 2006, expenditures made from this appropriation shall effectively

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1 provide a cost of living adjustment for providers of the following
2 services, as determined by the commissioner of the department of
3 health: nutrition education and outreach, obesity prevention and
4 diabetes programs, nutritional services to pregnant women, infants
5 and children, hunger prevention and nutrition assistance program,
6 Indian health, asthma, prenatal care assistance program, rape
7 crisis, comprehensive adolescent pregnancy prevention, family plan-
8 ning, school health, childhood lead poisoning prevention, children
9 with special health care needs, regional perinatal centers, migrant
10 health, dental services, cancer services programs, healthy heart,
11 Alzheimer's disease assistance centers, Alzheimer's research and
12 education, tobacco control, rabies, immunization, universal prenatal
13 and postpartum home visitation, public health campaign, sexually
14 transmitted diseases, osteoporosis prevention, sudden infant death
15 syndrome, tick-borne disease, and tuberculosis control. The commis-
16 sioner of the department of health shall determine the standards and
17 requirements necessary to qualify for such increases and the depart-
18 ment may suballocate funds as needed. Further, each local government
19 unit or direct contract provider receiving such funding shall submit
20 written certification regarding the use of such funds to be provided
21 in the format prescribed by the department. Funds shall be allocated
22 from this appropriation pursuant to a plan prepared by the commis-
23 sioner and approved by the director of the budget

24 28,837,200 (re. \$3,629,000)

25 For services and expenses for stockpile storage for vaccines and
26 supplies. A portion of this appropriation may be transferred to
27 state operations appropriations for administration of this program
28 1,200,000 (re. \$300,000)

29 For services and expenses associated with new and existing school
30 based health centers ... 4,436,000 (re. \$541,000)

31 For services and expenses related to the school based health clinics
32 program, notwithstanding any inconsistent provision of law to the
33 contrary, funds shall be available for the statewide school based
34 health clinics program to provide grants to certain school based
35 health centers pursuant to the following:

36 Anthony Jordon Health Center ... 28,005 (re. \$28,005)

37 Chenango Memorial Hospital ... 14,877 (re. \$14,877)

38 Suffolk County DOH ... 9,627 (re. \$2,407)

39 For services and expenses of a universal prenatal and postpartum home
40 visitation program ... 1,956,000 (re. \$223,000)

41 For services and expenses to support the STD center of excellence ...
42 480,000 (re. \$113,260)

43 For services and expenses related to evidence based cancer services
44 programs. A portion of this appropriation may be transferred to
45 state operations appropriations for administration of this program
46 ... 9,006,750 (re. \$992,000)

47 For services and expenses of the public health management leaders of
48 tomorrow program, provided a portion of this appropriation shall be
49 suballocated to university at Albany school of public health
50 277,000 (re. \$277,000)

51 For services and expenses related to state-wide health broadcasts
52 involving local, state and federal agencies. A portion of this

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1 appropriation may be transferred to state operations appropriations
 2 for administration of this program
 3 41,750 (re. \$19,710)
 4 For services and expenses of a safe motherhood initiative to prevent
 5 maternal deaths in New York state. A portion of this appropriation
 6 may be transferred to state operations appropriations for adminis-
 7 tration of this program ... 36,750 (re. \$27,890)
 8 For services and expenses of a minority male wellness and screening
 9 program ... 26,950 (re. \$26,950)
 10 For services and expenses of a Latino health outreach initiative ...
 11 36,750 (re. \$36,750)
 12 For state grants to improve access to infertility services, treat-
 13 ments, and procedures. Funds shall be allocated from this appropri-
 14 ation pursuant to a plan prepared by the commissioner of health and
 15 approved by the director of the budget
 16 923,500 (re. \$413,000)
 17 For services and expenses related to providing nutritional services
 18 and to provide nutritional education to pregnant women, infants, and
 19 children, including suballocations to the department of agriculture
 20 and markets for the farmer's market nutrition program and migrant
 21 worker services and the office of temporary and disability assist-
 22 ance for prenatal care assistance program activities. A portion of
 23 these funds may be suballocated to other state agencies. A portion
 24 of this appropriation may be transferred to state operations appro-
 25 priations for administration of this program
 26 19,811,300 (re. \$3,300,000)

27 By chapter 54, section 1, of the laws of 2010:
 28 For services and expenses of the public health management leaders of
 29 tomorrow program, provided a portion of this appropriation shall be
 30 suballocated to university at Albany school of public health ...
 31 554,000 (re. \$1,100)
 32 For services and expenses of a study of racial disparities
 33 295,000 (re. \$295,000)
 34 For services and expenses of a public health genomics. A portion of
 35 this appropriation may be transferred to state operations appropri-
 36 ations for administration of this program
 37 50,000 (re. \$42,000)
 38 For services and expenses associated with new and existing school
 39 based health centers ... 4,436,000 (re. \$250,000)
 40 For services and expenses related to the school based health clinics
 41 program, notwithstanding any inconsistent provision of law to the
 42 contrary, funds shall be available for the statewide school based
 43 health clinics program to provide grants to certain school based
 44 health centers pursuant to the following:
 45 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 46 Bronx Lebanon Hospital ... 119,023 (re. \$119,023)
 47 For services and expenses of a minority male wellness and screening
 48 program ... 53,900 (re. \$53,900)
 49 For services and expenses of a Latino health outreach initiative ...
 50 73,500 (re. \$24,000)

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1 For services and expenses related to providing nutritional services
 2 and to provide nutritional education to pregnant women, infants, and
 3 children, including suballocations to the department of agriculture
 4 and markets for the farmer's market nutrition program and migrant
 5 worker services and the office of temporary and disability assist-
 6 ance for prenatal care assistance program activities. A portion of
 7 this appropriation may be transferred to state operations appropri-
 8 ations for administration of this program
 9 19,811,300 (re. \$3,300,000)

10 By chapter 108, section 11, of the laws of 2010:

- 11 For services and expenses of health promotion initiatives. A portion
 12 of this appropriation may be transferred to state operations appro-
 13 priations for administration of this program
 14 1,140,000 (re. \$300,000)
- 15 For state grants to improve access to infertility services, treat-
 16 ments, and procedures. Funds shall be allocated from this appropri-
 17 ation pursuant to a plan prepared by the commissioner of health and
 18 approved by the director of the budget
 19 1,847,000 (re. \$1,846,000)
- 20 For services and expenses related to statewide health broadcasts
 21 involving local, state and federal agencies. A portion of this
 22 appropriation may be transferred to state operations appropriations
 23 for administration of this program ... 83,500 (re. \$74,000)
- 24 For services and expenses of a safe motherhood initiative to prevent
 25 maternal deaths in New York state. A portion of this appropriation
 26 may be transferred to state operations appropriations for adminis-
 27 tration of this program ... 73,500 (re. \$73,000)
- 28 For services and expenses for statewide maternal mortality reviews and
 29 the development of protocols to reduce incidents of death during
 30 childbirth. A portion of this appropriation may be transferred to
 31 state operations appropriations for administration of this program
 32 ... 66,250 (re. \$66,000)

33 By chapter 54, section 1, of the laws of 2009:

- 34 For services and expenses of a study of racial disparities
 35 295,000 (re. \$295,000)
- 36 For state grants to improve access to infertility services, treat-
 37 ments, and procedures. Funds shall be allocated from this appropri-
 38 ation pursuant to a plan prepared by the commissioner of health and
 39 approved by the director of the budget. Funds appropriated herein
 40 are supported by savings resulting from the increased Federal
 41 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 42 can recovery and reinvestment act of 2009
 43 3,694,000 (re. \$2,158,000)
- 44 For services and expenses related to the school based health clinics
 45 program, notwithstanding any inconsistent provision of law to the
 46 contrary, funds shall be available for the statewide school based
 47 health clinics program to provide grants to certain school based
 48 health centers pursuant to the following. Funds appropriated herein
 49 are supported by savings resulting from the increased Federal

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1 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
2 can recovery and reinvestment act of 2009:
3 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
4 Bronx Lebanon Hospital ... 119,023 (re. \$118,400)
5 For additional state grants for a program of family planning services
6 pursuant to article 2 of the public health law
7 507,600 (re. \$12,600)
8 For additional state grants to improve access to infertility services,
9 treatments, and procedures ... 752,000 (re. \$752,000)
10 For services and expenses of a chernobyl thyroid cancer screening
11 pilot project ... 406,080 (re. \$402,000)
12 For services and expenses of the School Based Health Coalition
13 37,600 (re. \$8,000)
14 For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
15 der Health and Human Services Network
16 2,048,000 (re. \$212,000)

17 By chapter 54, section 1, of the laws of 2008:
18 For services and expenses of a study of racial disparities
19 295,000 (re. \$295,000)

20 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
21 section 3, of the laws of 2009:
22 For services and expenses of the Health Information Technology program
23 pursuant to chapter 58 of the laws of 2004
24 2,256,000 (re. \$758,000)
25 For additional state grants to improve access to infertility services,
26 treatments, and procedures ... 752,000 (re. \$295,000)

27 By chapter 54, section 1, of the laws of 2008, as amended by chapter
28 496, section 5, of the laws of 2008:
29 For services and expenses of the health and social services sexuali-
30 ty-related programs, provided, however, that the amount of this
31 appropriation available for expenditure and disbursement on and
32 after September 1, 2008 shall be reduced by six percent of the
33 amount that was undisbursed as of August 15, 2008
34 5,890,000 (re. \$2,247,000)
35 For services and expenses of a universal prenatal and postpartum home
36 visitation program, provided, however, that the amount of this
37 appropriation available for expenditure and disbursement on and
38 after September 1, 2008 shall be reduced by six percent of the
39 amount that was undisbursed as of August 15, 2008
40 2,080,000 (re. \$1,504,000)

41 Special Revenue Funds - Federal
42 Federal Department of Education Fund
43 Individuals with Disabilities-Part C Account

44 By chapter 53, section 1, of the laws of 2012:
45 For activities related to a handicapped infants and toddlers program
46 51,578,000 (re. \$51,578,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:
 2 For activities related to a handicapped infants and toddlers program
 3 ... 51,578,000 (re. \$51,578,000)

4 By chapter 54, section 1, of the laws of 2010:
 5 For activities related to a handicapped infants and toddlers program
 6 ... 51,578,000 (re. \$12,895,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Block Grant Account

10 By chapter 53, section 1, of the laws of 2012:
 11 For various health prevention, diagnostic, detection and treatment
 12 services.
 13 The commissioner of health is hereby authorized to waive any
 14 provisions of the public health law and regulations, to issue appro-
 15 priate operating certificates, and to enter into contracts with
 16 article 28 facilities, to provide funds, to establish, support and
 17 conduct projects to provide improved and expanded school health
 18 services for preschool and school-age children. No more than 10 per
 19 centum of the amount appropriated for such purpose shall be expended
 20 for services and expenses in connection with the administration and
 21 evaluation of such grants. Grants awarded under this appropriation
 22 shall be distributed and administered in accordance with regulations
 23 established by the commissioner of health. The amounts appropriated
 24 pursuant to such appropriation may be suballocated to other state
 25 agencies or accounts for expenditures incurred in the operation of
 26 programs funded by such appropriation subject to the approval of the
 27 director of the budget ... 57,475,000 (re. \$57,475,000)

28 By chapter 53, section 1, of the laws of 2011:
 29 For various health prevention, diagnostic, detection and treatment
 30 services.
 31 The commissioner of health is hereby authorized to waive any
 32 provisions of the public health law and regulations, to issue appro-
 33 priate operating certificates, and to enter into contracts with
 34 article 28 facilities, to provide funds, to establish, support and
 35 conduct projects to provide improved and expanded school health
 36 services for preschool and school-age children. No more than 10 per
 37 centum of the amount appropriated for such purpose shall be expended
 38 for services and expenses in connection with the administration and
 39 evaluation of such grants. Grants awarded under this appropriation
 40 shall be distributed and administered in accordance with regulations
 41 established by the commissioner of health. The amounts appropriated
 42 pursuant to such appropriation may be suballocated to other state
 43 agencies or accounts for expenditures incurred in the operation of
 44 programs funded by such appropriation subject to the approval of the
 45 director of the budget ... 57,475,000 (re. \$57,475,000)

46 By chapter 54, section 1, of the laws of 2010:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For various health prevention, diagnostic, detection and treatment
 2 services. The commissioner of health is hereby authorized to waive
 3 any provisions of the public health law and regulations, to issue
 4 appropriate operating certificates, and to enter into contracts with
 5 article 28 facilities, to provide funds, to establish, support and
 6 conduct projects to provide improved and expanded school health
 7 services for preschool and school-age children. No more than 10 per
 8 centum of the amount appropriated for such purpose shall be expended
 9 for services and expenses in connection with the administration and
 10 evaluation of such grants. Grants awarded under this appropriation
 11 shall be distributed and administered in accordance with regulations
 12 established by the commissioner of health. The amounts appropriated
 13 pursuant to such appropriation may be suballocated to other state
 14 agencies or accounts for expenditures incurred in the operation of
 15 programs funded by such appropriation subject to the approval of the
 16 director of the budget ... 57,475,000 (re. \$14,369,000)

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Federal Health, Education and Human Services Account

20 By chapter 53, section 1, of the laws of 2012:
 21 For various health prevention, diagnostic, detection and treatment
 22 services. The amounts appropriated pursuant to such appropriation
 23 may be suballocated to other state agencies or accounts for expendi-
 24 tures incurred in the operation of programs funded by such appropri-
 25 ation subject to the approval of the director of the budget
 26 33,700,000 (re. \$33,700,000)

27 By chapter 53, section 1, of the laws of 2011:
 28 For various health prevention, diagnostic, detection and treatment
 29 services. The amounts appropriated pursuant to such appropriation
 30 may be suballocated to other state agencies or accounts for expendi-
 31 tures incurred in the operation of programs funded by such appropri-
 32 ation subject to the approval of the director of the budget
 33 33,700,000 (re. \$33,700,000)

34 By chapter 54, section 1, of the laws of 2010:
 35 For various health prevention, diagnostic, detection and treatment
 36 services. The amounts appropriated pursuant to such appropriation
 37 may be suballocated to other state agencies or accounts for expendi-
 38 tures incurred in the operation of programs funded by such appropri-
 39 ation subject to the approval of the director of the budget
 40 42,803,000 (re. \$10,701,000)

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Child and Adult Care Food Account

44 By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For various federal food and nutritional services. The moneys hereby
 2 appropriated shall be available for payment of financial assistance
 3 heretofore accrued ... 247,694,000 (re. \$10,000,000)

4 By chapter 53, section 1, of the laws of 2011:
 5 For various federal food and nutritional services. The moneys hereby
 6 appropriated shall be available for payment of financial assistance
 7 heretofore accrued ... 247,694,000 (re. \$5,500,000)

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Federal Food and Nutrition Services Account

11 By chapter 53, section 1, of the laws of 2012:
 12 For various federal food and nutritional services. The moneys hereby
 13 appropriated shall be available for payment of financial assistance
 14 heretofore accrued ... 502,970,000 (re. \$125,000,000)

15 By chapter 53, section 1, of the laws of 2011:
 16 For various federal food and nutritional services. The moneys hereby
 17 appropriated shall be available for payment of financial assistance
 18 heretofore accrued ... 502,970,000 (re. \$113,750,000)

19 Special Revenue Funds - Other
 20 Combined Gifts, Grants and Bequests Fund
 21 NYS Prostate Cancer Research, Detection and Education Account

22 By chapter 53, section 1, of the laws of 2012:
 23 For prostate cancer research, detection and education pursuant to
 24 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

25 Special Revenue Funds - Other
 26 HCRA Resources Fund
 27 Health Care Services Account

28 By chapter 53, section 1, of the laws of 2012:
 29 For services and expenses of a statewide public health campaign for
 30 tuberculosis control and prevention and for screening and education
 31 activities regarding sexually transmitted diseases, provided that
 32 any funds allocated under this appropriation shall not supplant
 33 existing local funds or state funds allocated to county health
 34 departments under article 6 of the public health law. Up to \$300,000
 35 of this appropriation may be transferred to state operations for the
 36 administration of this program by the department of health
 37 5,917,000 (re. \$3,558,000)

38 For services and expenses related to the Indian health program. The
 39 moneys hereby appropriated shall be for payment of financial assist-
 40 ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of
 41 this appropriation may be transferred to the general fund-state
 42 purposes account for the nonpersonal service administration of this
 43 program ... 16,121,000 (re. \$1,144,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 State aid to municipalities for medical services for the rehabili-
2 tation of physically handicapped children, pursuant to article 6 of
3 the public health law ... 3,685,000 (re. \$3,685,000)
4 For services and expenses for a school health program
5 3,981,000 (re. \$3,220,000)
6 For services and expenses of the prenatal care assistance program. Up
7 to 100 percent of this appropriation may be suballocated to the
8 medical assistance program general fund - local assistance account
9 to be matched by federal funds ... 2,432,000 (re. \$1,755,000)
10 For services and expenses related to tobacco enforcement, education
11 and related activities, pursuant to chapter 433 of the laws of 1997.
12 Of amounts appropriated herein, up to \$500,000 may be used for
13 educational programs. A portion of this appropriation may be trans-
14 ferred to state operations ... 2,303,000 (re. \$2,240,000)
15 For services and expenses related to evidence based cancer services
16 programs. A portion of this appropriation may be transferred to
17 state operations appropriations for administration of this program
18 ... 17,767,000 (re. \$11,368,000)
19 For services and expenses of the maternity and early childhood founda-
20 tion ... 299,500 (re. \$75,000)

21 By chapter 53, section 1, of the laws of 2011:
22 For services and expenses of a statewide public health campaign for
23 tuberculosis control and prevention and for screening and education
24 activities regarding sexually transmitted diseases, provided that
25 any funds allocated under this appropriation shall not supplant
26 existing local funds or state funds allocated to county health
27 departments under article 6 of the public health law. Up to \$300,000
28 of this appropriation may be transferred to state operations for the
29 administration of this program by the department of health
30 5,917,000 (re. \$1,870,000)
31 State aid to municipalities for medical services for the rehabili-
32 tation of physically handicapped children, pursuant to article 6 of
33 the public health law ... 3,685,000 (re. \$2,700,000)
34 For services and expenses for a school health program
35 3,981,000 (re. \$2,815,000)
36 For services and expenses of the prenatal care assistance program. Up
37 to 100 percent of this appropriation may be suballocated to the
38 medical assistance program general fund - local assistance account
39 to be matched by federal funds ... 2,432,000 (re. \$1,064,000)
40 For services and expenses related to tobacco enforcement, education
41 and related activities, pursuant to chapter 433 of the laws of 1997.
42 Of amounts appropriated herein, up to \$500,000 may be used for
43 educational programs. A portion of this appropriation may be trans-
44 ferred to state operations ... 2,303,000 (re. \$655,050)
45 For services and expenses related to evidence based cancer services
46 programs. A portion of this appropriation may be transferred to
47 state operations appropriations for administration of this program
48 ... 17,767,000 (re. \$7,190,000)
49 For services and expenses of the maternity and early childhood founda-
50 tion ... 299,500 (re. \$75,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010:
2 For services and expenses of a statewide public health campaign for
3 tuberculosis control and prevention and for screening and education
4 activities regarding sexually transmitted diseases, provided that
5 any funds allocated under this appropriation shall not supplant
6 existing local funds or state funds allocated to county health
7 departments under article 6 of the public health law. Up to \$300,000
8 of this appropriation may be transferred to state operations for the
9 administration of this program by the department of health ...
10 5,917,000 (re. \$437,000)
11 State aid to municipalities for medical services for the rehabili-
12 tation of physically handicapped children, pursuant to article 6 of
13 the public health law ... 3,685,000 (re. \$307,000)

14 Special Revenue Funds - Other
15 HCRA Resources Fund
16 Hospital Based Grants Program Account

17 By chapter 53, section 1, of the laws of 2012:
18 For services and expenses related to providing nutritional services to
19 pregnant women, infants, and children. Notwithstanding any other
20 provision of law to the contrary, up to 5 percent of the amount
21 appropriated may be transferred to the general fund - state purposes
22 account for the administration of this program by the department of
23 health ... 7,993,600 (re. \$7,925,600)
24 For grants in aid to contract for hypertension prevention, screening
25 and treatment programs ... 669,000 (re. \$580,000)
26 For grants to rape crisis centers for services to rape victims and
27 programs to prevent rape. This appropriation may be suballocated to
28 the division of criminal justice services
29 128,000 (re. \$128,000)
30 For services and expenses for a school health program
31 2,007,000 (re. \$1,602,000)
32 For services and expenses of tuberculosis treatment, detection and
33 prevention ... 599,000 (re. \$369,000)
34 For services and expenses of a lead poisoning prevention program
35 292,000 (re. \$227,000)

36 By chapter 53, section 1, of the laws of 2011:
37 For services and expenses related to providing nutritional services to
38 pregnant women, infants, and children. Notwithstanding any other
39 provision of law to the contrary, up to 5 percent of the amount
40 appropriated may be transferred to the general fund - state purposes
41 account for the administration of this program by the department of
42 health ... 7,993,600 (re. \$3,297,000)
43 For grants in aid to contract for hypertension prevention, screening
44 and treatment programs ... 669,000 (re. \$235,000)
45 For grants to rape crisis centers for services to rape victims and
46 programs to prevent rape. This appropriation may be suballocated to
47 the division of criminal justice services
48 128,000 (re. 79,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses for a school health program
2 2,007,000 (re. \$1,189,000)
3 For services and expenses of tuberculosis treatment, detection and
4 prevention ... 599,000 (re. \$128,000)
5 For services and expenses of a lead poisoning prevention program ...
6 292,000 (re. \$52,500)

7 By chapter 54, section 1, of the laws of 2010:
8 For grants in aid to contract for hypertension prevention, screening
9 and treatment programs ... 669,000 (re. \$73,712)
10 For services and expenses for a school health program
11 2,007,000 (re. \$142,000)

12 By chapter 108, section 11, of the laws of 2010:
13 For services and expenses of a lead poisoning prevention program ...
14 392,000 (re. \$32,000)

15 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

16 General Fund
17 Local Assistance Account

18 By chapter 53, section 1, of the laws of 2012:
19 For services and expenses related to the water supply protection
20 program ... 5,313,200 (re. \$4,725,000)
21 For services and expenses of the healthy neighborhood program
22 1,983,400 (re. \$1,712,000)
23 For services and expenses related to enhancing the childhood lead
24 poisoning primary prevention program in accordance with article 13
25 of the public health law. A portion of this appropriation may be
26 transferred to state operations ... 5,000,000 (re. \$4,665,000)

27 By chapter 53, section 1, of the laws of 2011:
28 For services and expenses related to the water supply protection
29 program ... 5,313,200 (re. \$101,000)
30 For services and expenses of the healthy neighborhood program ...
31 1,983,400 (re. \$98,000)
32 For services and expenses related to enhancing the childhood lead
33 poisoning primary prevention program in accordance with article 13
34 of the public health law. A portion of this appropriation may be
35 transferred to state operations ... 5,000,000 (re. \$1,076,000)

36 By chapter 54, section 1, of the laws of 2010:
37 For services and expenses related to enhancing the childhood lead
38 poisoning primary prevention program in accordance with article 13
39 of the public health law. A portion of this appropriation may be
40 transferred to state operations ... 5,000,000 (re. \$4,600,000)

41 By chapter 54, section 1, of the laws of 2009:
42 For services and expenses related to enhancing the childhood lead
43 poisoning primary prevention program in accordance with article 13

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 of the public health law. A portion of this appropriation may be
2 transferred to state operations ... 2,500,000 (re. \$28,800)

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account

6 By chapter 53, section 1, of the laws of 2012:
7 For services and expenses of various health prevention, diagnostic,
8 detection and treatment services ... 3,687,000 (re. \$3,687,000)

9 By chapter 53, section 1, of the laws of 2011:
10 For services and expenses of various health prevention, diagnostic,
11 detection and treatment services ... 3,687,000 (re. \$3,687,000)

12 By chapter 54, section 1, of the laws of 2010:
13 For services and expenses of various health prevention, diagnostic,
14 detection and treatment services ... 3,687,000 (re. \$921,700)

15 CHILD HEALTH INSURANCE PROGRAM

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Children's Health Insurance Account

19 By chapter 53, section 1, of the laws of 2012:
20 The money hereby appropriated is available for payment of aid hereto-
21 fore accrued or hereafter accrued.
22 For services and expenses related to the children's health insurance
23 program, pursuant to title XXI of the federal social security act
24 ... 523,064,000 (re. \$523,064,000)

25 HEALTH CARE FINANCING PROGRAM

26 General Fund
27 Local Assistance Account

28 By chapter 53, section 1, of the laws of 2012:
29 For services and expenses related to the annual hospital institutional
30 cost report. A portion of this appropriation may be transferred to
31 state operations appropriations ... 300,000 (re. \$211,000)
32 For services and expenses for the center for workforce studies at the
33 school of public health through the research foundation of the state
34 university of New York. A portion of this appropriation may be
35 transferred to state operations appropriations
36 196,000 (re. \$196,000)
37 For services and expenses of upstate medical university through the
38 research foundation of the state university of New York to promote
39 minority participation in medical education. A portion of this
40 appropriation may be transferred to state operations appropriations
41 ... 19,500 (re. \$19,500)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of the gateway institute through the
2 research foundation of the city university of New York to promote
3 minority participation in medical education. A portion of this
4 appropriation may be transferred to state operations appropriations
5 ... 110,000 (re. \$110,000)

6 By chapter 53, section 1 of the laws of 2011:
7 For services and expenses related to the annual hospital institutional
8 cost report. A portion of this appropriation may be transferred to
9 state operations appropriations ... 300,000 (re. 211,000)

10 HEALTH CARE REFORM ACT PROGRAM

11 Special Revenue Funds - Other
12 HCRA Resources Fund
13 HCRA Program Account

14 By chapter 53, section 1, of the laws of 2012:
15 For transfer to health research incorporated (HRI) for the AIDS drug
16 assistance program ... 42,300,000 (re. \$30,000,000)
17 For services and expenses related to the tobacco use prevention and
18 control program including grants to support cancer research. A
19 portion of this appropriation may be transferred to state operations
20 appropriations ... 35,100,000 (re. \$23,916,000)
21 For state grants to improve access to infertility services, treat-
22 ments, and procedures ... 1,100,000 (re. \$1,100,000)
23 For services and expenses related to school based health centers. The
24 total amount of funds provided herein shall be distributed to
25 school-based health center providers based on the ratio of each
26 provider's total enrollment for all sites to the total enrollment of
27 all providers. This formula shall be applied to the total amount
28 made available herein, provided, however, that notwithstanding any
29 contrary provision of law, the commissioner of health may establish
30 minimum and maximum awards for providers
31 2,800,000 (re. \$2,800,000)

32 By chapter 53, section 1, of the laws of 2011:
33 For state grants to improve access to infertility services, treat-
34 ments, and procedures ... 1,100,000 (re. \$1,100,000)

35 By chapter 54, section 1, of the laws of 2010:
36 For services and expenses related to the tobacco use prevention and
37 control program including grants to support cancer research. A
38 portion of this appropriation may be transferred to state operations
39 appropriations ... 52,100,000 (re. \$12,449,000)

40 By chapter 108, section 11, of the laws of 2010:
41 For additional state grants to improve access to infertility services,
42 treatments, and procedures ... 2,200,000 (re. \$2,064,000)

43 By chapter 54, section 1, of the laws of 2009, as amended by chapter
44 502, section 4, of the laws of 2009:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For additional state grants to improve access to infertility services,
 2 treatments, and procedures. Funds appropriated herein are supported
 3 by savings resulting from the increased Federal Medical Assistance
 4 Percentage (FMAP) provided pursuant to the American recovery and
 5 reinvestment act of 2009; provided, however, that the amount of this
 6 appropriation available for expenditure and disbursement on and
 7 after November 1, 2009 shall be reduced by 12.5 percent of the
 8 amount that was undisbursed as of November 1, 2009
 9 4,600,000 (re. 2,986,000)

10 Special Revenue Funds - Other
 11 HCRA Resources Fund
 12 HCRA Transition Account

13 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 14 section 1, of the laws of 2006:
 15 For services, expenses, grants and transfers necessary to continue
 16 existing or planned contracts or other financing arrangements for
 17 the purposes of implementing the health care reform act program in
 18 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
 19 2807-v of the public health law and utilizing allocations authorized
 20 prior to July 1, 2005. The moneys hereby appropriated shall be
 21 available for payments heretofore accrued or hereafter to accrue.
 22 Notwithstanding any inconsistent provision of law, the moneys hereby
 23 appropriated may be increased or decreased by interchange or trans-
 24 fer with any appropriation of the department of health or by trans-
 25 fer or suballocation to any appropriation of the department of
 26 insurance, the office of mental health or the state office for the
 27 aging subject to the approval of the director of the budget, who
 28 shall file such approval with the department of audit and control
 29 and copies thereof with the chairman of the senate finance committee
 30 and the chairman of the assembly ways and means committee
 31 600,000,000 (re. \$283,000,000)

32 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

33 General Fund
 34 Local Assistance Account

35 By chapter 53, section 1, of the laws of 2012:
 36 For contractual services related to medical necessity and quality of
 37 care reviews related to medicaid patients. Subject to the approval
 38 of the director of the budget, all or part of this appropriation may
 39 be transferred to the health care standards and surveillance
 40 program, general fund - local assistance account.
 41 Notwithstanding any provision of law to the contrary, the portion of
 42 this appropriation covering fiscal year 2012-13 shall supersede and
 43 replace any duplicative (i) reappropriation for this item covering
 44 fiscal year 2012-13, and (ii) appropriation for this item covering
 45 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 46 7,400,000 (re. \$7,400,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 The amount appropriated herein, together with any federal matching
 2 funds obtained, may be available to the department, subject to the
 3 approval of the director of the budget, for contractual services
 4 related to a third party entity responsible for education of persons
 5 eligible for medical assistance regarding their options for enroll-
 6 ment in managed care plans. Subject to the approval of the director
 7 of the budget, all or a part of this appropriation may be trans-
 8 ferred to the office of managed care, general fund - state purposes
 9 account. Notwithstanding any other provision of law, the money here-
 10 by appropriated may be increased or decreased by interchange, with
 11 any appropriation of the department of health, and may be increased
 12 or decreased by transfer or suballocation between these appropriated
 13 amounts.

14 Notwithstanding any provision of law to the contrary, the portion of
 15 this appropriation covering fiscal year 2012-13 shall supersede and
 16 replace any duplicative (i) reappropriation for this item covering
 17 fiscal year 2012-13, and (ii) appropriation for this item covering
 18 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 19 50,000,000 (re. \$50,000,000)

20 For state reimbursement of administrative expenses for the medical
 21 assistance program provided by the office of mental health, office
 22 for people with developmental disabilities and office of alcoholism
 23 and substance abuse services.

24 The money hereby appropriated is available for payment of aid hereto-
 25 fore accrued.

26 Notwithstanding any other provision of law, the money hereby appropri-
 27 ated may be increased or decreased by interchange with any other
 28 appropriation of the department of health with the approval of the
 29 director of the budget.

30 Notwithstanding any provision of law to the contrary, the portion of
 31 this appropriation covering fiscal year 2012-13 shall supersede and
 32 replace any duplicative (i) reappropriation for this item covering
 33 fiscal year 2012-13, and (ii) appropriation for this item covering
 34 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 35 200,000,000 (re. \$200,000,000)

36 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 37 hereby amended and reappropriated to read:

38 For reimbursement of local administrative expenses for medical assist-
 39 ance programs and for state administration of medical assistance
 40 programs, notwithstanding section 153 of the social services law, to
 41 include the performance of eligibility and enrollment determinations
 42 by the state or third-party entities designated by the state to
 43 perform such services.

44 Notwithstanding any provision of law to the contrary, subject to the
 45 approval of the director of budget, up to \$23,000,000 of the amount
 46 appropriated herein shall be available for the purpose of providing
 47 payments to local social services districts for medical assistance
 48 administration claims that exceed an administrative ceiling estab-
 49 lished by the Commissioner of Health.

50 Notwithstanding any inconsistent provision of law and subject to the
 51 approval of the director of budget, moneys hereby appropriated may

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 be increased or decreased by transfer or interchange between these
2 appropriated amounts and appropriations of the medical assistance
3 administration program, the medical assistance program, and the
4 office of health insurance programs. Funding authority from this
5 account used for State administration of the medical assistance
6 program may be transferred to State Operations appropriations within
7 the aforementioned programs at amounts agreed upon by the commis-
8 sioner of health, and the New York state division of the budget.

9 Notwithstanding section 40 of state finance law or any other law to
10 the contrary, all medical assistance appropriations made from this
11 account shall remain in full force and effect in accordance, in the
12 aggregate, with the following schedule: not more than 50 percent for
13 the period April 1, 2012 to March 31, 2013; and the remaining amount
14 for the period April 1, 2013 to March 31, 2014.

15 Notwithstanding section 40 of the state finance law or any provision
16 of law to the contrary, subject to federal approval, department of
17 health state funds medicaid spending, excluding payments for medical
18 services provided at state facilities operated by the office of
19 mental health, the office for people with developmental disabilities
20 and the office of alcoholism and substance abuse services and
21 further excluding any payments which are not appropriated within the
22 department of health, in the aggregate, for the period April 1, 2012
23 through March 31, 2013, shall not exceed \$15,916,663,000 except as
24 provided below and state share medicaid spending, in the aggregate,
25 for the period April 1, 2013 through March 31, 2014, shall not
26 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall
27 department of health state funds medicaid spending for the period
28 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
29 \$32,393,682,000 provided, however, such aggregate limits may be
30 adjusted by the director of the budget to account for any changes in
31 the New York state federal medical assistance percentage amount
32 established pursuant to the federal social security act, increases
33 in provider revenues, reductions in local social services district
34 payments for medical assistance administration and beginning April
35 1, 2012 the operational costs of the New York state medical indem-
36 nity fund, pursuant to a chapter establishing such fund. The direc-
37 tor of the budget, in consultation with the commissioner of health,
38 shall assess on a monthly basis known and projected medicaid expend-
39 itures by category of service and by geographic region, as deter-
40 mined by the commissioner of health, incurred both prior to and
41 subsequent to such assessment for each such period, and if the
42 director of the budget determines that such expenditures are
43 expected to cause medicaid spending for such period to exceed the
44 aggregate limit specified herein for such period, the state medicaid
45 director, in consultation with the director of the budget and the
46 commissioner of health, shall develop a medicaid savings allocation
47 plan to limit such spending to the aggregate limit specified herein
48 for such period.

49 Such medicaid savings allocation plan shall be designed, to reduce the
50 expenditures authorized by the appropriations herein in compliance
51 with the following guidelines: (1) reductions shall be made in
52 compliance with applicable federal law, including the provisions of

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1 the Patient Protection and Affordable Care Act, Public Law No.
2 111-148, and the Health Care and Education Reconciliation Act of
3 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
4 and any subsequent amendments thereto or regulations promulgated
5 thereunder; (2) reductions shall be made in a manner that complies
6 with the state medicaid plan approved by the federal centers for
7 medicare and medicaid services, provided, however, that the commis-
8 sioner of health is authorized to submit any state plan amendment or
9 seek other federal approval, including waiver authority, to imple-
10 ment the provisions of the medicaid savings allocation plan that
11 meets the other criteria set forth herein; (3) reductions shall be
12 made in a manner that maximizes federal financial participation, to
13 the extent practicable, including any federal financial partic-
14 ipation that is available or is reasonably expected to become avail-
15 able, in the discretion of the commissioner, under the Affordable
16 Care Act; (4) reductions shall be made uniformly among categories of
17 services and geographic regions of the state, to the extent practi-
18 cable, and shall be made uniformly within a category of service, to
19 the extent practicable, except where the commissioner determines
20 that there are sufficient grounds for non-uniformity, including but
21 not limited to: the extent to which specific categories of services
22 contributed to department of health medicaid state funds spending in
23 excess of the limits specified herein; the need to maintain safety
24 net services in underserved communities; or the potential benefits
25 of pursuing innovative payment models contemplated by the Affordable
26 Care Act, in which case such grounds shall be set forth in the medi-
27 caid savings allocation plan; and (5) reductions shall be made in a
28 manner that does not unnecessarily create administrative burdens to
29 medicaid applicants and recipients or providers.

30 The commissioner shall seek the input of the legislature, as well as
31 organizations representing health care providers, consumers, busi-
32 nesses, workers, health insurers, and others with relevant exper-
33 tise, in developing such medicaid savings allocation plan, to the
34 extent that all or part of such plan, in the discretion of the
35 commissioner, is likely to have a material impact on the overall
36 medicaid program, particular categories of service or particular
37 geographic regions of the states.

38 The commissioner shall post the medicaid savings allocation plan on
39 the department of health's website and shall provide written copies
40 of such plan to the chairs of the senate finance and the assembly
41 ways and means committees at least 30 days before the date on which
42 implementation is expected to begin.

43 The commissioner may revise the medicaid savings allocation plan
44 subsequent to the provisions of notice and prior to implementation
45 but need provide a new notice pursuant to subparagraph (i) of this
46 paragraph only if the commissioner determines, in his or her
47 discretion, that such revisions materially alter the plan.

48 Notwithstanding the provisions of paragraphs (a) and (b) of this
49 subdivision, the commissioner need not seek the input described in
50 paragraph (a) of this subdivision or provide notice pursuant to
51 paragraph (b) of this paragraph if, in the discretion of the commis-
52 sioner, expedited development and implementation of a medicaid

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1 savings allocation plan is necessary due to a public health emergen-
2 cy.

3 For purposes of this section, a public health emergency is defined as:

4 (i) a disaster, natural or otherwise, that significantly increases
5 the immediate need for health care personnel in an area of the
6 state; (ii) an event or condition that creates a widespread risk of
7 exposure to a serious communicable disease, or the potential for
8 such widespread risk of exposure; or (iii) any other event or condi-
9 tion determined by the commissioner to constitute an imminent threat
10 to public health.

11 Nothing in this paragraph shall be deemed to prevent all or part of
12 such medicaid savings allocation plan from taking effect retroac-
13 tively to the extent permitted by the federal centers for medicare
14 and medicaid services.

15 In accordance with the medicaid savings allocation plan, the commis-
16 sioner of the department of health shall reduce department of health
17 state funds medicaid spending by the amount of the projected over-
18 spending through, actions including, but not limited to modifying or
19 suspending reimbursement methods, including but not limited to all
20 fees, premium levels and rates of payment, notwithstanding any
21 provision of law that sets a specific amount or methodology for any
22 such payments or rates of payment; modifying medicaid program bene-
23 fits; seeking all necessary federal approvals, including, but not
24 limited to waivers, waiver amendments; and suspending time frames
25 for notice, approval or certification of rate requirements, notwith-
26 standing any provision of law, rule or regulation to the contrary,
27 including but not limited to sections 2807 and 3614 of the public
28 health law, section 18 of chapter 2 of the laws of 1988, and 18
29 NYCRR 505.14(h).

30 The department of health shall prepare a monthly report that sets
31 forth: (a) known and projected department of health medicaid expend-
32 itures as described in subdivision 1 of this section; and (b) the
33 actions taken to implement any medicaid savings allocation plan
34 implemented pursuant to subdivision 4 of this section, including
35 information concerning the impact of such actions on each category
36 of service and each geographic region of the state. Each such month-
37 ly report shall be provided to the chairs of the senate finance and
38 the assembly ways and means committees and shall be posted on the
39 department of health's website in a timely manner.

40 The money hereby appropriated is available for payment of aid hereto-
41 fore accrued to municipalities, and to providers of medical services
42 pursuant to section 367-b of the social services law, and shall be
43 available to the department net of disallowances, refunds,
44 reimbursements, and credits.

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange, with any appro-
47 priation of the department of health, and may be increased or
48 decreased by transfer or suballocation between these appropriated
49 amounts and appropriations of the office of mental health, the
50 office for people with developmental disabilities, the office of
51 alcoholism and substance abuse services, the department of family
52 assistance office of temporary and disability assistance, and office

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1 of children and family services with the approval of the director of
2 the budget, who shall file such approval with the department of
3 audit and control and copies thereof with the chairman of the senate
4 finance committee and the chairman of the assembly ways and means
5 committee.

6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner of temporary and disability assistance or the
12 state commissioner of health as due from local social services
13 districts each month as their share of payments made pursuant to
14 section 367-b of the social services law may be set aside by the
15 state comptroller in an interest-bearing account in order to ensure
16 the orderly and prompt payment of providers under section 367-b of
17 the social services law pursuant to an estimate provided by the
18 commissioner of health of each local social services district's
19 share of payments made pursuant to section 367-b of the social
20 services law.

21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2012-13 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2012-13, and (ii) appropriation for this item covering
25 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
26 1,090,100,000 (re. \$1,090,100,000)

27 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
28 section 1, of the laws of 2006:

29 The amount appropriated herein may be used in all or in part for
30 grants to those entities seeking certification to operate comprehen-
31 sive HIV special needs plans to aid in the development of the
32 systems, organizational structures and networks necessary to operate
33 a managed care program and for entities contracted to participate in
34 support of SNP development and for contractual services related to
35 medical necessity and quality of care reviews for medicaid recipi-
36 ents with HIV or who have AIDS enrolled in special needs plans.
37 Subject to the approval of the director of budget, all or part of
38 this appropriation may be transferred to the office of managed care,
39 general fund - state purposes account
40 30,000,000 (re. \$12,000,000)

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Medicaid Administration Transfer Account

44 By chapter 53, section 1, of the laws of 2012:

45 For reimbursement of local administrative expenses of medical assist-
46 ance programs and for state administration of medical assistance
47 programs provided pursuant to title XIX of the federal social secu-
48 rity act or its successor program. Notwithstanding section 153 of
49 the social services law, to include the performance of eligibility

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1 and enrollment determinations by the state or third-party entities
2 designated by the state to perform such services.

3 Notwithstanding any inconsistent provision of law and subject to the
4 approval of the director of budget, moneys hereby appropriated may
5 be increased or decreased by transfer or interchange between these
6 appropriated amounts and appropriations of the medical assistance
7 administration program, the medical assistance program, and the
8 office of health insurance programs. Funding authority from this
9 account used for State administration of the medical assistance
10 program may be transferred to State Operations appropriations within
11 the aforementioned programs at amounts agreed upon by the commis-
12 sioner of health, and the New York state division of the budget.

13 Notwithstanding section 40 of state finance law or any other law to
14 the contrary, all medical assistance appropriations made from this
15 account shall remain in full force and effect in accordance, in
16 aggregate, with the following schedule: not more than 49 percent for
17 the period April 1, 2012 to March 31, 2013; and the remaining amount
18 for the period April 1, 2013 to March 31, 2014.

19 The moneys hereby appropriated are to be available for payment of aid
20 heretofore accrued to municipalities, and to providers of medical
21 services pursuant to section 367-b of the social services law, shall
22 be available to the department net of disallowances, refunds,
23 reimbursements, and credits. The amounts appropriated herein may be
24 available for costs associated with a common benefit identification
25 card, and subject to the approval of the director of the budget,
26 these funds may be transferred to the credit of the state operations
27 account medicaid management information systems program.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the department of health, and may be increased or
31 decreased by transfer or suballocation between these appropriated
32 amounts and appropriations of the office of mental health, the
33 office for people with developmental disabilities, the office of
34 alcoholism and substance abuse services, the department of family
35 assistance office of temporary and disability assistance and office
36 of children and family services with the approval of the director of
37 the budget, who shall file such approval with the department of
38 audit and control and copies thereof with the chairman of the senate
39 finance committee and the chairman of the assembly ways and means
40 committee.

41 Notwithstanding any inconsistent provision of law, in lieu of payments
42 authorized by the social services law, or payments of federal funds
43 otherwise due to the local social services districts for programs
44 provided under the federal social security act or the federal food
45 stamp act, funds herein appropriated, in amounts certified by the
46 state commissioner of temporary and disability assistance or the
47 state commissioner of health as due from local social services
48 districts each month as their share of payments made pursuant to
49 section 367-b of the social services law may be set aside by the
50 state comptroller in an interest-bearing account in order to ensure
51 the orderly and prompt payment of providers under section 367-b of
52 the social services law pursuant to an estimate provided by the

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1 commissioner of health of each local social services district's
2 share of payments made pursuant to section 367-b of the social
3 services law.
4 Notwithstanding any provision of law to the contrary, the portion of
5 this appropriation covering fiscal year 2012-13 shall supersede and
6 replace any duplicative (i) reappropriation for this item covering
7 fiscal year 2012-13, and (ii) appropriation for this item covering
8 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
9 1,217,400,000 (re. \$1,217,400,000)
10 For reimbursement of administrative expenses of the medical assistance
11 program provided by the office of mental health, office for people
12 with developmental disabilities, and office of alcoholism and
13 substance abuse services provided pursuant to title XIX of the
14 federal social security act. The money hereby appropriated is avail-
15 able for payment of aid heretofore accrued. Notwithstanding any
16 other provision of law, the money hereby appropriated may be
17 increased or decreased by interchange with any other appropriation
18 of the department of health with the approval of the director of
19 budget.
20 Notwithstanding any provision of law to the contrary, the portion of
21 this appropriation covering fiscal year 2012-13 shall supersede and
22 replace any duplicative (i) reappropriation for this item covering
23 fiscal year 2012-13, and (ii) appropriation for this item covering
24 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
25 200,000,000 (re. \$200,000,000)

26 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
27 section 1, of the laws of 2012:
28 For reimbursement of local administrative expenses of medical assist-
29 ance programs and for state administration of medical assistance
30 programs, provided pursuant to title XIX of the federal social secu-
31 rity act or its successor program. Notwithstanding section 153 of
32 the social services law, to include the performance of eligibility
33 and enrollment determinations by the state or third-party entities
34 designated by the state to perform such services.
35 Notwithstanding any inconsistent provision of law and subject to the
36 approval of the director of budget, moneys hereby appropriated may
37 be increased or decreased by transfer or interchange between these
38 appropriated amounts and appropriations of the medical assistance
39 administration program, the medical assistance program, and the
40 office of health insurance programs. Funding authority from this
41 account used for state administration of the medical assistance
42 program may be transferred to state operations appropriations within
43 the aforementioned programs at amounts agreed upon by the commis-
44 sioner of health, and the New York state division of the budget.
45 Notwithstanding section 40 of state finance law or any other law to
46 the contrary, all medical assistance appropriations made from this
47 account shall remain in full force and effect in accordance, in the
48 aggregate, with the following schedule: not more than 49 percent for
49 the period April 1, 2011 to March 31, 2012; and the remaining amount
50 for the period April 1, 2012 to September 15, 2013.

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1 The moneys hereby appropriated are to be available for payment of aid
 2 heretofore accrued to municipalities, and to providers of medical
 3 services pursuant to section 367-b of the social services law, shall
 4 be available to the department net of disallowances, refunds,
 5 reimbursements, and credits. The amounts appropriated herein may be
 6 available for costs associated with a common benefit identification
 7 card, and subject to the approval of the director of the budget,
 8 these funds may be transferred to the credit of the state operations
 9 account medicaid management information systems program.

10 Notwithstanding any other provision of law, the money hereby appropri-
 11 ated may be increased or decreased by interchange, with any appro-
 12 priation of the department of health, and may be increased or
 13 decreased by transfer or suballocation between these appropriated
 14 amounts and appropriations of the office of mental health, the
 15 office for people with developmental disabilities, the office of
 16 alcoholism and substance abuse services, the department of family
 17 assistance office of temporary and disability assistance and office
 18 of children and family services with the approval of the director of
 19 the budget, who shall file such approval with the department of
 20 audit and control and copies thereof with the chairman of the senate
 21 finance committee and the chairman of the assembly ways and means
 22 committee.

23 Notwithstanding any inconsistent provision of law, in lieu of payments
 24 authorized by the social services law, or payments of federal funds
 25 otherwise due to the local social services districts for programs
 26 provided under the federal social security act or the federal food
 27 stamp act, funds herein appropriated, in amounts certified by the
 28 state commissioner of temporary and disability assistance or the
 29 state commissioner of health as due from local social services
 30 districts each month as their share of payments made pursuant to
 31 section 367-b of the social services law may be set aside by the
 32 state comptroller in an interest-bearing account in order to ensure
 33 the orderly and prompt payment of providers under section 367-b of
 34 the social services law pursuant to an estimate provided by the
 35 commissioner of health of each local social services district's
 36 share of payments made pursuant to section 367-b of the social
 37 services law ... 1,170,500,000 (re. \$233,000,000)

38 By chapter 54, section 1, of the laws of 2010:

39 For reimbursement of local administrative expenses of medical assist-
 40 ance programs provided pursuant to title XIX of the federal social
 41 security act or its successor program.

42 The moneys hereby appropriated are to be available for payment of aid
 43 heretofore accrued or hereafter to accrue to municipalities, and to
 44 providers of medical services pursuant to section 367-b of the
 45 social services law, shall be available to the department net of
 46 disallowances, refunds, reimbursements, and credits. The amounts
 47 appropriated herein may be available for costs associated with a
 48 common benefit identification card, and subject to the approval of
 49 the director of the budget, these funds may be transferred to the
 50 credit of the state operations account medicaid management informa-
 51 tion systems program.

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1 Notwithstanding any other provision of law, the money hereby appropri-
 2 ated may be increased or decreased by interchange, with any appro-
 3 priation of the department of health, and may be increased or
 4 decreased by transfer or suballocation between these appropriated
 5 amounts and appropriations of the office of mental health, the
 6 office of mental retardation and developmental disabilities, the
 7 office of alcoholism and substance abuse services, the department of
 8 family assistance office of temporary and disability assistance and
 9 office of children and family services with the approval of the
 10 director of the budget, who shall file such approval with the
 11 department of audit and control and copies thereof with the chairman
 12 of the senate finance committee and the chairman of the assembly
 13 ways and means committee.

14 Notwithstanding any inconsistent provision of law, in lieu of payments
 15 authorized by the social services law, or payments of federal funds
 16 otherwise due to the local social services districts for programs
 17 provided under the federal social security act or the federal food
 18 stamp act, funds herein appropriated, in amounts certified by the
 19 state commissioner of temporary and disability assistance or the
 20 state commissioner of health as due from local social services
 21 districts each month as their share of payments made pursuant to
 22 section 367-b of the social services law may be set aside by the
 23 state comptroller in an interest-bearing account in order to ensure
 24 the orderly and prompt payment of providers under section 367-b of
 25 the social services law pursuant to an estimate provided by the
 26 commissioner of health of each local social services district's
 27 share of payments made pursuant to section 367-b of the social
 28 services law ... 551,250,000 (re. \$50,000,000)

29 MEDICAL ASSISTANCE PROGRAM

- 30 General Fund
- 31 Local Assistance Account

32 By chapter 53, section 1, of the laws of 2012:

33 For services and expenses of the medical assistance program including
 34 hospital outpatient and emergency room services.

35 Notwithstanding any provision of law to the contrary, the portion of
 36 this appropriation covering fiscal year 2012-13 shall supersede and
 37 replace any duplicative (i) reappropriation for this item covering
 38 fiscal year 2012-13, and (ii) appropriation for this item covering
 39 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 40 546,420,000 (re. \$546,420,000)

41 For services and expenses of the medical assistance program including
 42 clinic services.

43 Notwithstanding any provision of law to the contrary, the portion of
 44 this appropriation covering fiscal year 2012-13 shall supersede and
 45 replace any duplicative (i) reappropriation for this item covering
 46 fiscal year 2012-13, and (ii) appropriation for this item covering
 47 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 48 529,125,000 (re. \$529,125,000)

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1 For services and expenses of the medical assistance program including
2 nursing home services.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2012-13 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2012-13, and (ii) appropriation for this item covering
7 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
8 2,837,235,000 (re. \$2,837,235,000)
9 For services and expenses of the medical assistance program including
10 other long term care services.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2012-13 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2012-13, and (ii) appropriation for this item covering
15 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
16 4,374,115,000 (re. \$4,374,115,000)
17 For services and expenses of the medical assistance program including
18 managed care services.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2012-13 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2012-13, and (ii) appropriation for this item covering
23 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
24 8,983,579,000 (re. \$8,983,579,000)
25 For services and expenses of the medical assistance program including
26 pharmacy services.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2012-13 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2012-13, and (ii) appropriation for this item covering
31 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
32 261,501,000 (re. \$261,501,000)
33 For services and expenses of the medical assistance program including
34 transportation services.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2012-13 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2012-13, and (ii) appropriation for this item covering
39 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
40 198,775,000 (re. \$198,775,000)
41 For services and expenses of the medical assistance program including
42 dental services.
43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2012-13 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2012-13, and (ii) appropriation for this item covering
47 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
48 118,656,000 (re. \$118,656,000)
49 For services and expenses of the medical assistance program including
50 non-institutional and other spending.
51 Notwithstanding any inconsistent provision of law, the money hereby
52 appropriated may be available for payments to any county or public

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1 school district or state operated or state supported schools for
2 blind and deaf students associated with additional claims for school
3 supportive health services.
4 Notwithstanding any provision of law to the contrary, the portion of
5 this appropriation covering fiscal year 2012-13 shall supersede and
6 replace any duplicative (i) reappropriation for this item covering
7 fiscal year 2012-13, and (ii) appropriation for this item covering
8 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
9 1,714,008,000 (re. \$1,714,008,000)
10 Notwithstanding any inconsistent provision of law, subject to the
11 approval of the director of the budget, upon submission of an allo-
12 cation plan from the commissioner of health, the amount appropriated
13 herein, together with any available federal matching funds, may be
14 transferred to the office of mental health, office of people with
15 developmental disability, division of housing and community renewal,
16 New York state housing trust fund corporation, and office of tempo-
17 rary and disability assistance for services and expenses related to
18 providing affordable housing.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2012-13 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2012-13, and (ii) appropriation for this item covering
23 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
24 150,000,000 (re. \$150,000,000)
25 For grants to the civil service employees association, Local 1000,
26 AFSCME, AFL-CIO to contribute to the union's cost of purchasing
27 health insurance coverage under the family health plus (FHPlus)
28 buy-in for child care providers represented by the union who do not
29 otherwise qualify for coverage under FHPlus.
30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2012-13 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2012-13, and (ii) appropriation for this item covering
34 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
35 10,600,000 (re. \$10,600,000)
36 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
37 to contribute to the union's cost of purchasing health insurance
38 coverage under the family health plus (FHPlus) buy-in for child care
39 providers represented by the union who do not otherwise qualify for
40 coverage under FHPlus.
41 Notwithstanding any provision of law to the contrary, the portion of
42 this appropriation covering fiscal year 2012-13 shall supersede and
43 replace any duplicative (i) reappropriation for this item covering
44 fiscal year 2012-13, and (ii) appropriation for this item covering
45 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
46 18,000,000 (re. \$18,000,000)
47 Notwithstanding any inconsistent provision of law, subject to the
48 approval of the director of the budget, up to the amount appropri-
49 ated herein, together with any available federal matching funds, may
50 be transferred to the general fund - state purposes account for
51 services and expenses related to pharmacy best practices initiatives
52 including prior authorizations and prior approvals.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2012-13 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2012-13, and (ii) appropriation for this item covering
5 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
6 7,620,000 (re. \$7,620,000)
7 Notwithstanding any inconsistent provision of law, subject to the
8 approval of the director of the budget, up to the amount appropri-
9 ated herein, together with any available federal matching funds, may
10 be transferred to the general fund - state purposes account for
11 services and expenses related to utilization review activities
12 including but not limited to utilization management for radiology
13 and transportation management services.
14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2012-13 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2012-13, and (ii) appropriation for this item covering
18 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
19 48,298,000 (re. \$48,298,000)
20 Notwithstanding any inconsistent provision of law, subject to the
21 approval of a plan by the director of the budget, up to the amount
22 appropriated herein, together with any available federal matching
23 funds, may be transferred to the general fund - state purposes
24 account for services and expenses related to making improvements in
25 the long-term care system including long-term care restructuring,
26 the nursing home transition and diversion waiver, and point-of-entry
27 initiatives for the purpose of expanding and promoting a more coor-
28 dinated level of care for the delivery of quality services in the
29 community.
30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2012-13 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2012-13, and (ii) appropriation for this item covering
34 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
35 4,460,000 (re. \$4,460,000)
36 Notwithstanding any inconsistent provision of law, subject to the
37 approval of the director of the budget, up to the amount appropri-
38 ated herein, together with any available federal matching funds, may
39 be transferred to the general fund - state purposes account for
40 services and expenses related to required criminal background checks
41 for non-licensed long-term care employees including employees of
42 nursing homes, certified home health agencies, long term home health
43 care providers, AIDS home care providers, and licensed home care
44 service agencies.
45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2012-13 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2012-13, and (ii) appropriation for this item covering
49 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
50 3,000,000 (re. \$3,000,000)
51 Notwithstanding any other provision of law, the money herein appropri-
52 ated, together with any available federal matching funds, is avail-

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1 able for transfer or suballocation to the state university of New
 2 York and its subsidiaries, or to contract without competition for
 3 services with the state university of New York research foundation,
 4 to provide support for the administration of the medical assistance
 5 program including activities such as dental prior approval, retro-
 6 spective and prospective drug utilization review, development of
 7 evidence based utilization thresholds, data analysis, clinical
 8 consultation and peer review, clinical support for the pharmacy and
 9 therapeutic committee, and other activities related to utilization
 10 management and for health information technology support for the
 11 medicaid program.

12 Notwithstanding any provision of law to the contrary, the portion of
 13 this appropriation covering fiscal year 2012-13 shall supersede and
 14 replace any duplicative (i) reappropriation for this item covering
 15 fiscal year 2012-13, and (ii) appropriation for this item covering
 16 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 17 9,500,000 (re. \$9,500,000)

18 Notwithstanding any inconsistent provision of section 112 or 163 of
 19 the state finance law or any other contrary provision of the state
 20 finance law or any other contrary provision of law, the commissioner
 21 of health may, without a competitive bid or request for proposal
 22 process, enter into contracts with one or more certified public
 23 accounting firms for the purpose of conducting audits of dispropor-
 24 tionate share hospital payments made by the state of New York to
 25 general hospitals and for the purpose of conducting audits of hospi-
 26 tal cost reports as submitted to the state of New York in accordance
 27 with article 28 of the public health law. Notwithstanding any incon-
 28 sistent provisions of law, subject to the approval of the director
 29 of the budget, up to the amount appropriated herein, together with
 30 any available federal matching funds, may be transferred to the
 31 general fund - state purposes account.

32 Notwithstanding any provision of law to the contrary, the portion of
 33 this appropriation covering fiscal year 2012-13 shall supersede and
 34 replace any duplicative (i) reappropriation for this item covering
 35 fiscal year 2012-13, and (ii) appropriation for this item covering
 36 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 37 4,600,000 (re. \$4,600,000)

38 Notwithstanding any inconsistent provision of law, subject to the
 39 approval of the director of the budget, moneys appropriated herein
 40 may be transferred to the general fund, state purposes account for
 41 services and expenses related to the independent audit of the inter-
 42 nal controls of the school and preschool supportive health services
 43 programs as required by the New York state school supportive health
 44 services program compliance agreement with the centers for medicare
 45 and medicaid services.

46 Notwithstanding any inconsistent provision of law, subject to the
 47 approval of the director of the budget, the amount appropriated
 48 herein may be increased or decreased by interchange with any appro-
 49 priation of the department of health.

50 Notwithstanding any provision of law to the contrary, the portion of
 51 this appropriation covering fiscal year 2012-13 shall supersede and
 52 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2012-13, and (ii) appropriation for this item covering
2 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
3 800,000 (re. \$800,000)
4 Notwithstanding any inconsistent provision of law, subject to the
5 approval of the director of the budget, the amount appropriated
6 herein, together with any available federal matching funds, may be
7 transferred to the general fund - state purposes account for
8 services and expenses of the medical assistance program including
9 services and expenses related to decreasing the incidence of pres-
10 sure ulcers ... 700,000 (re. \$700,000)
11 Notwithstanding any inconsistent provision of law, subject to the
12 approval of the director of the budget, the amount appropriated
13 herein, together with any available federal matching funds, may be
14 transferred to the general fund - state purposes account for
15 services and expenses of the medical assistance program including
16 school supportive health services program
17 3,760,000 (re. \$3,760,000)
18 Notwithstanding any inconsistent provision of law, subject to the
19 approval of the director of the budget, the amount appropriated
20 herein, together with any available federal matching funds, may be
21 transferred to the general fund - state purposes account for
22 services and expenses of the medical assistance program including
23 developing an automated eligibility system
24 5,720,000 (re. \$5,720,000)
25 Notwithstanding any inconsistent provision of law, subject to the
26 approval of the director of the budget, the amount appropriated
27 herein, together with any available federal matching funds, may be
28 transferred to the general fund - state purposes account for
29 services and expenses of the medical assistance program including
30 medical services provided for care management and benefit expansion
31 ... 1,540,000 (re. \$1,540,000)
32 Notwithstanding any inconsistent provision of law, subject to the
33 approval of the director of the budget, the amount appropriated
34 herein, together with any available federal matching funds, may be
35 transferred to the general fund - state purposes account for
36 services and expenses of the medical assistance program including
37 data collection to measure disparities
38 2,000,000 (re. \$2,000,000)
39 Notwithstanding any inconsistent provision of law, subject to the
40 approval of the director of the budget, the amount appropriated
41 herein, together with any available federal matching funds, may be
42 transferred to the general fund - state purposes account, and may be
43 increased or decreased by transfer or suballocation between this
44 appropriated amount and appropriations of the office of temporary
45 and disability assistance for services and expenses related to fair
46 hearings ... 1,000,000 (re. \$1,000,000)
47 Notwithstanding any inconsistent provision of law, subject to the
48 approval of the director of the budget, the amount appropriated
49 herein, together with any available federal matching funds, may be
50 transferred to the general fund - state purposes account for
51 services and expenses of the medical assistance program including
52 enrollment assistors ... 3,000,000 (re. \$3,000,000)

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1 Notwithstanding any inconsistent provision of law, subject to the
2 approval of the director of the budget, the amount appropriated
3 herein, together with any available federal matching funds for
4 services and expenses of the medical assistance program including
5 the primary care service corps ... 1,000,000 (re. \$1,000,000)
6 Notwithstanding any inconsistent provision of law, subject to the
7 approval of the director of the budget, the amount appropriated
8 herein, together with any available federal matching funds, may be
9 transferred to the general fund - state purposes account, and may be
10 increased or decreased by transfer or suballocation between this
11 appropriated amount and appropriations of the office of temporary
12 and disability assistance for services and expenses of the medical
13 assistance program including medical services provided for medicaid
14 analysis and exchange activities ... 10,208,000 .. (re. \$10,208,000)
15 Notwithstanding any inconsistent provision of law, subject to the
16 approval of the director of the budget, the amount appropriated
17 herein, together with any available federal matching funds, may be
18 transferred to the general fund - state purposes account for
19 services and expenses of the medical assistance program including
20 indirect costs, related to the certificate of public advantage
21 program ... 504,000 (re. \$504,000)
22 For services and expenses of the medical assistance program including
23 medical services provided at state facilities operated by the office
24 of mental health, the office for people with developmental disabili-
25 ties and the office of alcoholism and substance abuse services.
26 Notwithstanding any provision of law to the contrary, the portion of
27 this appropriation covering fiscal year 2012-13 shall supersede and
28 replace any duplicative (i) reappropriation for this item covering
29 fiscal year 2012-13, and (ii) appropriation for this item covering
30 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
31 9,500,000,000 (re. \$9,500,000,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2012, is
33 hereby amended and reappropriated to read:
34 For the medical assistance program, including administrative expenses,
35 for local social services districts, and for medical care rates for
36 authorized child care agencies.
37 Notwithstanding section 40 of state finance law or any other law to
38 the contrary, all medical assistance appropriations made from this
39 account shall remain in full force and effect in accordance, in the
40 aggregate, with the following schedule: not more than 48 percent for
41 the period April 1, 2012 to March 31, 2013; and the remaining amount
42 for the period April 1, 2013 to March 31, 2014.
43 Notwithstanding section 40 of the state finance law or any provision
44 of law to the contrary, subject to federal approval, department of
45 health state funds medicaid spending, excluding payments for medical
46 services provided at state facilities operated by the office of
47 mental health, the office for people with developmental disabilities
48 and the office of alcoholism and substance abuse services and
49 further excluding any payments which are not appropriated within the
50 department of health, in the aggregate, for the period April 1, 2012
51 through March 31, 2013, shall not exceed \$15,916,663,000 except as

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1 provided below and state share medicaid spending, in the aggregate,
2 for the period April 1, 2013 through March 31, 2014, shall not
3 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall
4 department of health state funds medicaid spending for the period
5 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
6 \$32,393,682,000 provided, however, such aggregate limits may be
7 adjusted by the director of the budget to account for any changes in
8 the New York state federal medical assistance percentage amount
9 established pursuant to the federal social security act, increases
10 in provider revenues, reductions in local social services district
11 payments for medical assistance administration and beginning April
12 1, 2012 the operational costs of the New York state medical indem-
13 nity fund, pursuant to a chapter establishing such fund. The direc-
14 tor of the budget, in consultation with the commissioner of health,
15 shall assess on a monthly basis known and projected medicaid expend-
16 itures by category of service and by geographic region, as defined
17 by the commissioner, incurred both prior to and subsequent to such
18 assessment for each such period, and if the director of the budget
19 determines that such expenditures are expected to cause medicaid
20 spending for such period to exceed the aggregate limit specified
21 herein for such period, the state medicaid director, in consultation
22 with the director of the budget and the commissioner of health,
23 shall develop a medicaid savings allocation plan to limit such
24 spending to the aggregate limit specified herein for such period.

25 Such medicaid savings allocation plan shall be designed, to reduce the
26 expenditures authorized by the appropriations herein in compliance
27 with the following guidelines: (1) reductions shall be made in
28 compliance with applicable federal law, including the provisions of
29 the Patient Protection and Affordable Care Act, Public Law No.
30 111-148, and the Health Care and Education Reconciliation Act of
31 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
32 and any subsequent amendments thereto or regulations promulgated
33 thereunder; (2) reductions shall be made in a manner that complies
34 with the state medicaid plan approved by the federal centers for
35 medicare and medicaid services, provided, however, that the commis-
36 sioner of health is authorized to submit any state plan amendment or
37 seek other federal approval, including waiver authority, to imple-
38 ment the provisions of the medicaid savings allocation plan that
39 meets the other criteria set forth herein; (3) reductions shall be
40 made in a manner that maximizes federal financial participation, to
41 the extent practicable, including any federal financial partic-
42 ipation that is available or is reasonably expected to become avail-
43 able, in the discretion of the commissioner, under the Affordable
44 Care Act; (4) reductions shall be made uniformly among categories of
45 services and geographic regions of the state, to the extent practi-
46 cable, and shall be made uniformly within a category of service, to
47 the extent practicable, except where the commissioner determines
48 that there are sufficient grounds for non-uniformity, including but
49 not limited to: the extent to which specific categories of services
50 contributed to department of health medicaid state funds spending in
51 excess of the limits specified herein; the need to maintain safety
52 net services in underserved communities; or the potential benefits

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1 of pursuing innovative payment models contemplated by the Affordable
2 Care Act, in which case such grounds shall be set forth in the medi-
3 caid savings allocation plan; and (5) reductions shall be made in a
4 manner that does not unnecessarily create administrative burdens to
5 medicaid applicants and recipients or providers.

6 The commissioner shall seek the input of the legislature, as well as
7 organizations representing health care providers, consumers, busi-
8 nesses, workers, health insurers, and others with relevant exper-
9 tise, in developing such medicaid savings allocation plan, to the
10 extent that all or part of such plan, in the discretion of the
11 commissioner, is likely to have a material impact on the overall
12 medicaid program, particular categories of service or particular
13 geographic regions of the states.

14 The commissioner shall post the medicaid savings allocation plan on
15 the department of health's website and shall provide written copies
16 of such plan to the chairs of the senate finance and the assembly
17 ways and means committees at least 30 days before the date on which
18 implementation is expected to begin.

19 The commissioner may revise the medicaid savings allocation plan
20 subsequent to the provisions of notice and prior to implementation
21 but need provide a new notice pursuant to subparagraph (i) of this
22 paragraph only if the commissioner determines, in his or her
23 discretion, that such revisions materially alter the plan.

24 Notwithstanding the provisions of paragraphs (a) and (b) of this
25 subdivision, the commissioner need not seek the input described in
26 paragraph (a) of this subdivision or provide notice pursuant to
27 paragraph (b) of this paragraph if, in the discretion of the commis-
28 sioner, expedited development and implementation of a medicaid
29 savings allocation plan is necessary due to a public health emergen-
30 cy.

31 For purposes of this section, a public health emergency is defined as:

32 (i) a disaster, natural or otherwise, that significantly increases
33 the immediate need for health care personnel in an area of the
34 state; (ii) an event or condition that creates a widespread risk of
35 exposure to a serious communicable disease, or the potential for
36 such widespread risk of exposure; or (iii) any other event or condi-
37 tion determined by the commissioner to constitute an imminent threat
38 to public health.

39 Nothing in this paragraph shall be deemed to prevent all or part of
40 such medicaid savings allocation plan from taking effect retroac-
41 tively to the extent permitted by the federal centers for medicare
42 and medicaid services.

43 In accordance with the medicaid savings allocation plan, the commis-
44 sioner of the department of health shall reduce department of health
45 state funds medicaid spending by the amount of the projected over-
46 spending through, actions including, but not limited to modifying or
47 suspending reimbursement methods, including but not limited to all
48 fees, premium levels and rates of payment, notwithstanding any
49 provision of law that sets a specific amount or methodology for any
50 such payments or rates of payment; modifying or discontinuing medi-
51 caid program benefits; seeking all necessary federal approvals,
52 including, but not limited to waivers, waiver amendments; and

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1 suspending time frames for notice, approval or certification of rate
2 requirements, notwithstanding any provision of law, rule or regu-
3 lation to the contrary, including but not limited to sections 2807
4 and 3614 of the public health law, section 18 of chapter 2 of the
5 laws of 1988, and 18 NYCRR 505.14(h).

6 The department of health shall prepare a monthly report that sets
7 forth: (a) known and projected department of health medicaid expend-
8 itures as described in subdivision 1 of this section; and (b) the
9 actions taken to implement any medicaid savings allocation plan
10 implemented pursuant to subdivision 4 of this section, including
11 information concerning the impact of such actions on each category
12 of service and each geographic region of the state. Each such month-
13 ly report shall be provided to the chairs of the senate finance and
14 the assembly ways and means committees and shall be posted on the
15 department of health's website in a timely manner.

16 The money hereby appropriated is to be available for payment of aid
17 heretofore accrued to municipalities, and to providers of medical
18 services pursuant to section 367-b of the social services law, and
19 for payment of state aid to municipalities and to providers of fami-
20 ly care where payment systems through the fiscal intermediaries are
21 not operational, and shall be available to the department net of
22 disallowances, refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law to the contrary,
24 funds may be used by the department for outside legal assistance on
25 issues involving the federal government, the conduct of preadmission
26 screening and annual resident reviews required by the state's medi-
27 caid program, computer matching with insurance carriers to insure
28 that medicaid is the payer of last resort and activities related to
29 the management of the pharmacy benefit available under the medicaid
30 program.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state commissioner of temporary and disability assistance or the
37 state commissioner of health as due from local social services
38 districts each month as their share of payments made pursuant to
39 section 367-b of the social services law may be set aside by the
40 state comptroller in an interest-bearing account in order to ensure
41 the orderly and prompt payment of providers under section 367-b of
42 the social services law pursuant to an estimate provided by the
43 commissioner of health of each local social services district's
44 share of payments made pursuant to section 367-b of the social
45 services law.

46 Notwithstanding any other provision of law, the money hereby appropri-
47 ated may be increased or decreased by interchange, with any appro-
48 priation of the department of health and the office of medicaid
49 inspector general and may be increased or decreased by transfer or
50 suballocation between these appropriated amounts and appropriations
51 of the department of health state purpose account, the office of
52 mental health, office for people with developmental disabilities,

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1 the office of alcoholism and substance abuse services, the depart-
2 ment of family assistance office of temporary and disability assist-
3 ance and office of children and family services, the office of Medi-
4 caid Inspector General, and the state office for the aging with the
5 approval of the director of the budget, who shall file such approval
6 with the department of audit and control and copies thereof with the
7 chairman of the senate finance committee and the chairman of the
8 assembly ways and means committee.

9 Notwithstanding any inconsistent provision of law to the contrary, the
10 moneys hereby appropriated may be used for payments to the centers
11 for medicaid and medicare services for obligations incurred related
12 to the pharmaceutical costs of dually eligible medicare/medicaid
13 beneficiaries participating in the medicare drug benefit authorized
14 by P.L. 108-173.

15 Notwithstanding any inconsistent provision of law, the moneys hereby
16 appropriated shall not be used for any existing rates, fees, fee
17 schedule, or procedures which may affect the cost of care and
18 services provided by personal care providers, case managers, health
19 maintenance organizations, out of state medical facilities which
20 provide care and services to residents of the state, providers of
21 transportation services, that are altered, amended, adjusted or
22 otherwise changed by a local social services district unless previ-
23 ously approved by the department of health and the director of the
24 budget.

25 For services and expenses of the medical assistance program including
26 hospital inpatient services.

27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2012-13 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2012-13, and (ii) appropriation for this item covering
31 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
32 559,019,000 (re. \$559,019,000)

33 By chapter 54, section 1, of the laws of 2009:

34 For services and expenses related to the medical assistance program
35 for expanding participation in the Consumer Directed Personal
36 assistance program. Such activities shall include but not be limited
37 to contracting with peer based programs to assist persons eligible
38 for the consumer directed personal assistance program, providing
39 general education and outreach to increase awareness training for
40 discharge planners, local districts and others. Funds appropriated
41 herein are supported by savings resulting from the increased Federal
42 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
43 can recovery and reinvestment act of 2009
44 500,000 (re. \$344,000)

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Medicaid Direct Account

48 By chapter 53, section 1, of the laws of 2012:

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1 For services and expenses for the medical assistance program, includ-
2 ing administrative expenses for local social services districts,
3 pursuant to title XIX of the federal social security act or its
4 successor program.

5 Notwithstanding section 40 of state finance law or any other law to
6 the contrary, all medical assistance appropriations made from this
7 account shall remain in full force and effect in accordance, in the
8 aggregate, with the following schedule: not more than 49 percent for
9 the period April 1, 2012 to March 31, 2013; and the remaining amount
10 for the period April 1, 2013 to March 31, 2014.

11 The moneys hereby appropriated are to be available for payment of aid
12 heretofore accrued to municipalities, and to providers of medical
13 services pursuant to section 367-b of the social services law, and
14 for payment of state aid to municipalities and to providers of fami-
15 ly care where payment systems through the fiscal intermediaries are
16 not operational, shall be available to the department net of disal-
17 lowances, refunds, reimbursements, and credits.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be increased or decreased by interchange, with any appro-
20 priation of the department of health and the office of medicaid
21 inspector general and may be increased or decreased by transfer or
22 suballocation between these appropriated amounts and appropriations
23 of the office of mental health, office for people with developmental
24 disabilities, the office of alcoholism and substance abuse services,
25 the department of family assistance office of temporary and disabil-
26 ity assistance, office of children and family services, the depart-
27 ment of financial services, department of corrections and community
28 supervision, and the state office for the aging with the approval of
29 the director of the budget, who shall file such approval with the
30 department of audit and control and copies thereof with the chairman
31 of the senate finance committee and the chairman of the assembly
32 ways and means committee.

33 Notwithstanding any inconsistent provision of law, in lieu of payments
34 authorized by the social services law, or payments of federal funds
35 otherwise due to the local social services districts for programs
36 provided under the federal social security act or the federal food
37 stamp act, funds herein appropriated, in amounts certified by the
38 state commissioner of temporary and disability assistance or the
39 state commissioner of health as due from local social services
40 districts each month as their share of payments made pursuant to
41 section 367-b of the social services law may be set aside by the
42 state comptroller in an interest-bearing account in order to ensure
43 the orderly and prompt payment of providers under section 367-b of
44 the social services law pursuant to an estimate provided by the
45 commissioner of health of each local social services district's
46 share of payments made pursuant to section 367-b of the social
47 services law.

48 For services and expenses of the medical assistance program including
49 hospital inpatient services.

50 Notwithstanding any provision of law to the contrary, the portion of
51 this appropriation covering fiscal year 2012-13 shall supersede and
52 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2012-13, and (ii) appropriation for this item covering
2 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
3 9,302,437,000 (re. \$9,302,437,000)
4 For services and expenses of the medical assistance program including
5 hospital outpatient and emergency room services.
6 Notwithstanding any provision of law to the contrary, the portion of
7 this appropriation covering fiscal year 2012-13 shall supersede and
8 replace any duplicative (i) reappropriation for this item covering
9 fiscal year 2012-13, and (ii) appropriation for this item covering
10 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
11 2,286,423,000 (re. \$2,286,423,000)
12 For services and expenses of the medical assistance program including
13 clinic services.
14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2012-13 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2012-13, and (ii) appropriation for this item covering
18 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
19 1,555,906,000 (re. \$1,555,906,000)
20 For services and expenses of the medical assistance program including
21 nursing home services.
22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2012-13 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2012-13, and (ii) appropriation for this item covering
26 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
27 7,450,162,000 (re. \$7,450,162,000)
28 For services and expenses of the medical assistance program including
29 other long term care services.
30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2012-13 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2012-13, and (ii) appropriation for this item covering
34 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
35 5,823,198,000 (re. \$5,823,198,000)
36 For services and expenses of the medical assistance program including
37 managed care services.
38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2012-13 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2012-13, and (ii) appropriation for this item covering
42 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
43 10,286,307,000 (re. \$10,286,307,000)
44 For services and expenses of the medical assistance program including
45 pharmacy services.
46 Notwithstanding any provision of law to the contrary, the portion of
47 this appropriation covering fiscal year 2012-13 shall supersede and
48 replace any duplicative (i) reappropriation for this item covering
49 fiscal year 2012-13, and (ii) appropriation for this item covering
50 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
51 3,983,930,000 (re. \$3,983,930,000)

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1 For services and expenses of the medical assistance program including
2 transportation services.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2012-13 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2012-13, and (ii) appropriation for this item covering
7 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
8 351,196,000 (re. \$351,196,000)
9 For services and expenses of the medical assistance program including
10 dental services.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2012-13 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2012-13, and (ii) appropriation for this item covering
15 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
16 284,827,000 (re. \$284,827,000)
17 For services and expenses of the medical assistance program including
18 noninstitutional and other spending.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2012-13 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2012-13, and (ii) appropriation for this item covering
23 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
24 8,534,401,000 (re. \$8,534,401,000)
25 Notwithstanding any inconsistent provision of law, subject to the
26 approval of the director of the budget, up to the amount appropri-
27 ated herein is available for services and expenses related to phar-
28 macy best practices initiatives including prior authorizations and
29 prior approvals.
30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2012-13 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2012-13, and (ii) appropriation for this item covering
34 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
35 7,620,000 (re. \$7,620,000)
36 Notwithstanding any other provision of law, the money herein appropri-
37 ated, is available for transfer or suballocation to the state
38 university of New York and its subsidiaries, or to contract without
39 competition for services with the state university of New York
40 research foundation, to provide support for the administration of
41 the medical assistance program including activities such as dental
42 prior approval, retrospective and prospective drug utilization
43 review, development of evidence based utilization thresholds, data
44 analysis, clinical consultation and peer review, clinical support
45 for the pharmacy and therapeutic committee, and other activities
46 related to utilization management and for health information tech-
47 nology support for the medicaid program.
48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2012-13 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2012-13, and (ii) appropriation for this item covering

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1 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
2 9,500,000 (re. \$9,500,000)
3 Notwithstanding any inconsistent provision of section 112 or 163 of
4 the state finance law or any other contrary provision of the state
5 finance law or any other contrary provision of law, the commissioner
6 of health may, without a competitive bid or request for proposal
7 process, enter into contracts with one or more certified public
8 accounting firms for the purpose of conducting audits of disproportio-
9 nate share hospital payments made by the state of New York to
10 general hospitals and for the purpose of conducting audits of hospital
11 cost reports as submitted to the state of New York in accordance
12 with article 28 of the public health law. Notwithstanding any inconsis-
13 tent provisions of law, subject to the approval of the director
14 of the budget, up to the amount appropriated herein.
15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2012-13 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2012-13, and (ii) appropriation for this item covering
19 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
20 4,600,000 (re. \$4,600,000)
21 For services and expenses of the medical assistance program including
22 medical services provided at state facilities operated by the office
23 of mental health, the office for people with developmental disabili-
24 ties and the office of alcoholism and substance abuse services.
25 Notwithstanding any provision of law to the contrary, the portion of
26 this appropriation covering fiscal year 2012-13 shall supersede and
27 replace any duplicative (i) reappropriation for this item covering
28 fiscal year 2012-13, and (ii) appropriation for this item covering
29 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
30 9,500,000,000 (re. \$9,500,000,000)

31 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
32 section 1, of the laws of 2012:
33 For services and expenses for the medical assistance program, includ-
34 ing administrative expenses for local social services districts,
35 pursuant to title XIX of the federal social security act or its
36 successor program.
37 Notwithstanding section 40 of state finance law or any other law to
38 the contrary, all medical assistance appropriations made from this
39 account shall remain in full force and effect in accordance, in the
40 aggregate, with the following schedule: not more than 50.90 percent
41 for the period April 1, 2011 to March 31, 2012; and the remaining
42 amount for the period April 1, 2012 to September 15, 2013.
43 The moneys hereby appropriated are to be available for payment of aid
44 heretofore accrued to municipalities, and to providers of medical
45 services pursuant to section 367-b of the social services law, and
46 for payment of state aid to municipalities and to providers of fami-
47 ly care where payment systems through the fiscal intermediaries are
48 not operational, shall be available to the department net of disal-
49 lowances, refunds, reimbursements, and credits.
50 Notwithstanding any other provision of law, the money hereby appropri-
51 ated may be increased or decreased by interchange, with any appro-

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1 priation of the department of health and the office of medicaid
2 inspector general and may be increased or decreased by transfer or
3 suballocation between these appropriated amounts and appropriations
4 of the office of mental health, office for people with developmental
5 disabilities, the office of alcoholism and substance abuse services,
6 the department of family assistance office of temporary and disabili-
7 ty assistance, office of children and family services, the depart-
8 ment of financial services, which shall mean prior to October 3,
9 2011, the department of insurance and the state office for the aging
10 with the approval of the director of the budget, who shall file such
11 approval with the department of audit and control and copies thereof
12 with the chairman of the senate finance committee and the chairman
13 of the assembly ways and means committee.

14 Notwithstanding any inconsistent provision of law, in lieu of payments
15 authorized by the social services law, or payments of federal funds
16 otherwise due to the local social services districts for programs
17 provided under the federal social security act or the federal food
18 stamp act, funds herein appropriated, in amounts certified by the
19 state commissioner of temporary and disability assistance or the
20 state commissioner of health as due from local social services
21 districts each month as their share of payments made pursuant to
22 section 367-b of the social services law may be set aside by the
23 state comptroller in an interest-bearing account in order to ensure
24 the orderly and prompt payment of providers under section 367-b of
25 the social services law pursuant to an estimate provided by the
26 commissioner of health of each local social services district's
27 share of payments made pursuant to section 367-b of the social
28 services law.

29 Notwithstanding any other provision of law, rule or regulation, to the
30 contrary, for the period April 1, 2011 through March 31, 2013, all
31 medicaid payments made for services provided on and after April 1,
32 2011, shall, except as hereinafter provided, be subject to a uniform
33 2 percent reduction and such reduction shall be applied, to the
34 extent practicable, in equal amounts during the fiscal year,
35 provided, however, that an alternative method may be considered at
36 the discretion of the commissioner of health and the director of the
37 budget based upon consultation with the health care industry includ-
38 ing but not limited to, a uniform reduction in medicaid rates of
39 payment or other reductions provided that any method selected
40 achieves no more than \$702,000,000 in medicaid state share savings,
41 except as hereinafter provided, for services provided on and after
42 April 1, 2011 through March 31, 2013. Any alternative methods to
43 achieve the reduction must be provided in writing and shall be filed
44 with the senate finance committee and the assembly ways and means
45 committee not less than 30 days before the date of which implementa-
46 tion is expected to begin. Nothing in this section shall be deemed
47 to prevent all or part of such alternative reduction plan from
48 taking effect retroactively, to the extent permitted by the federal
49 centers for medicare and medicaid services.

50 The following shall be exempt from reductions pursuant to this
51 section:

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- 1 (i) any reductions that would violate federal law including, but not
2 limited to, payments required pursuant to the federal medicare
3 program;
4 (ii) any reductions related to payments pursuant to article 32, arti-
5 cle 31 and article 16 of the mental hygiene law;
6 (iii) payments the state is obligated to make pursuant to court orders
7 or judgments;
8 (iv) payments for which the non-federal share does not reflect any
9 state funding; and
10 (v) at the discretion of the commissioner of health and the director
11 of the budget, payments with regard to which it is determined by the
12 commissioner of health and the director of the budget that applica-
13 tion of reductions pursuant to this section would result, by opera-
14 tion of federal law, in a lower federal medical assistance percent-
15 age applicable to such payments.
16 (vi) payments made with regard to the early intervention program
17 pursuant to public health law section 2540.

18 Reductions to medicaid payments or medicaid rates of payments made
19 pursuant to this section shall be subject to the receipt of all
20 necessary federal approvals.

21 Not less than 30 days prior to the conclusion of each state fiscal
22 year in which the provisions of this section apply, the department
23 of health shall prepare and submit a report to the legislature that
24 details the actions taken to implement the medicaid state share
25 reduction established pursuant to this section. Such report shall be
26 provided to the chair of the senate finance committee and the assem-
27 bly ways and means committee. Provided, however, if this chapter
28 appropriates sufficient additional funds to support medicaid
29 payments or medicaid rates of payments, the provisions of this para-
30 graph shall not apply and shall be considered null and void as of
31 March 31, 2011.

32 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
33 the public health law, section 21 of chapter 1 of the laws of 1999,
34 or any other contrary provision of law, in determining rates of
35 payments by state governmental agencies effective for services
36 provided for the period April 1, 2011 through March 31, 2013, for
37 inpatient and outpatient services provided by general hospitals, for
38 inpatient services and adult day health care outpatient services
39 provided by residential health care facilities pursuant to article
40 28 of the public health law, except for residential health care
41 facilities or units of such facilities that provide services prima-
42 rily to children under twenty-one years of age, for home health care
43 services provided pursuant to article 36 of the public health law by
44 certified home health agencies, long term home health care programs
45 and AIDS home care programs, for personal care services provided
46 pursuant to section 365-a of the social services law, hospice
47 services provided pursuant to article 40 of the public health law,
48 foster care services provided pursuant to article 6 of the social
49 services law, the commissioner of health shall apply no greater than
50 zero trend factors attributable to the 2011 and 2012 calendar years
51 in accordance with paragraph (c) of subdivision 10 of section 2807-c
52 of the public health law, provided, however, that such no greater

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1 than zero trend factors for such calendar years shall also be
2 applied to rates of payment for personal care services for such
3 period provided in those local social service districts, including
4 New York city, whose rates of payment for such services are estab-
5 lished by such local social service districts pursuant to a rate-
6 setting exemption issued by the commissioner of health to such local
7 social service districts in accordance with applicable regulations,
8 and provided further, however, that for rates of payment for
9 assisted living program services provided for the period April 1,
10 2011 through March 31, 2013, trend factors attributable to such 2011
11 and 2012 calendar years shall be established at no greater than zero
12 percent, provided, however, that if this chapter provides sufficient
13 additional funding to cover the cost of trend factor adjustments to
14 the rates enumerated in this section, then provisions of this
15 section shall be deemed null and void as of March 31, 2011.

16 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
17 the public health law, section 21 of chapter 1 of the laws of 1999,
18 or any other contrary provision of law, in determining rates of
19 payments by state governmental agencies effective for services
20 provided for the period January 1, 2013 through March 31, 2013, for
21 inpatient and outpatient services provided by general hospitals, for
22 inpatient services and adult day health care outpatient services
23 provided by residential health care facilities pursuant to article
24 28 of the public health law, except for residential health care
25 facilities or units of such facilities that provide services prima-
26 rily to children under twenty-one years of age for home health care
27 services provided pursuant to article 36 of the public health law by
28 certified home health agencies, long term home health care programs
29 and AIDS home care programs, for personal care services provided
30 pursuant to section 365-a of the social services law, hospice
31 services provided pursuant to article 40 of the public health law,
32 foster care services provided pursuant to article 6 of the social
33 services law, the commissioner of health shall apply no greater than
34 zero trend factors attributable to the 2013 calendar year in accord-
35 ance with paragraph (c) of subdivision 10 of section 2807-c of the
36 public health law, provided, however, that such no greater than zero
37 trend factors for such calendar years shall also be applied to rates
38 of payment for personal care services for such period provided in
39 those local social service districts, including New York city, whose
40 rates of payment for such services are established by such local
41 social service districts pursuant to a rate-setting exemption issued
42 by the commissioner of health to such local social service districts
43 in accordance with applicable regulations, and provided further,
44 however, that for rates of payment for assisted living program
45 services provided for the period January 1, 2013 through March 31,
46 2013, trend factors attributable to such 2013 calendar year shall be
47 established at no greater than zero percent, provided, however, that
48 if this chapter provides sufficient additional funding to cover the
49 cost of trend factor adjustments to the rates enumerated in this
50 section, then provisions of this section shall be deemed null and
51 void as of March 31, 2011.

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1 Notwithstanding any provision of law to the contrary and subject to
2 the availability of federal financial participation, for the period
3 April 1, 2011 through March 31, 2013, clinics certified pursuant to
4 articles 16, 31 or 32 of the mental hygiene law shall be subject to
5 targeted medicaid reimbursement rate reductions in accordance with
6 the provisions of this section. Such reductions shall be based on
7 utilization thresholds which may be established either as provider-
8 specific or patient-specific thresholds. Provider specific thresh-
9 olds shall be based on average patient utilization for a given
10 provider in comparison to a peer based standard to be determined for
11 each service.

12 The commissioners of the office of mental health, the office for
13 persons with developmental disabilities, and the office of alcohol-
14 ism and substance abuse services, in consultation with the commis-
15 sioner of health, are authorized to waive utilization thresholds for
16 patients of clinics certified pursuant to article 16, 31, or 32 of
17 the mental hygiene law who are enrolled in specific treatment
18 programs or otherwise meet criteria as may be specified by such
19 commissioners. When applying a provider specific threshold, rates
20 will be reduced on a prospective basis based on the amount any
21 provider is over the determined threshold level. Patient-specific
22 thresholds will be based on annual thresholds determined for each
23 service over which the per visit payment for each visit in excess of
24 the standard during a twelve month period may be reduced by a prede-
25 termined amount. The thresholds, peer based standards and the
26 payment reductions shall be determined by the department of health,
27 with the approval of the division of the budget, and in consultation
28 with the office of mental health, the office for people with devel-
29 opmental disabilities and the office of alcoholism and substance
30 abuse services, and any such resulting rates shall be subject to
31 certification by the appropriate commissioners pursuant to subdivi-
32 sion (a) of section 43.02 of the mental hygiene law. The base period
33 used to establish the thresholds shall be the 2009 calendar year.
34 The total annualized reduction in payments shall be no less than
35 \$10,900,000 for Article 31 clinics, no less than \$2,400,000 for
36 Article 16 clinics, and no less than \$13,250,000 for Article 32
37 clinics. Provided, however if this chapter provides sufficient addi-
38 tional funding to cover the cost of targeted medical reimbursement
39 rate reductions enumerated in this section, then the provisions of
40 this section shall be deemed null and void as of March 31, 2011.

41 Notwithstanding any inconsistent provision of law, rule or regulation
42 to the contrary, for the period April 1, 2011 through March 31,
43 2013, the commissioner of health is authorized, in consultation with
44 the commissioners of the office of mental health, office of alcohol-
45 ism and substance abuse services, and office for people with devel-
46 opmental disabilities to: establish, in accordance with applicable
47 federal law and regulations, standards for the provision of health
48 home services to enrollees with chronic conditions in the program of
49 medical assistance for needy persons; establish payment methodol-
50 ogies for health home services based on factors including but not
51 limited to the complexity of the conditions providers will be manag-
52 ing, the anticipated amount of patient contact needed to manage such

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1 conditions, and the health care cost savings realized by provision
2 of health home services; establish the criteria under which such an
3 enrollee will be designated as being eligible to receive health home
4 services; and assign any enrollee designated as an eligible individ-
5 ual to a provider of health home services. Until such time as the
6 commissioner of health obtains necessary waivers and/or approvals
7 under the federal social security act, enrollees assigned to provid-
8 ers of health home services will be allowed to opt out of such
9 services. In addition, upon enrollment an enrollee shall be offered
10 an option of at least two providers of health home services to the
11 extent practicable. In addition to such payments made for health
12 home services, the commissioner of health is authorized to pay addi-
13 tional amounts to providers of health home services that meet proc-
14 ess or outcome standards specified by the commissioner. Payment for
15 such health home services and such additional payments will be made
16 with state funds only, to the extent that such funds are appropri-
17 ated therefore, until such time as federal financial participation
18 in the costs of such services is available. The commissioner of
19 health is authorized to submit amendments to the state plan for
20 medical assistance and/or submit one or more applications for waiv-
21 ers of the federal social security act, to obtain federal financial
22 participation in the costs of health home services. Notwithstanding
23 any limitations imposed by section 364 - 1 of the social services
24 law, the commissioner is authorized to allow entities participating
25 in demonstration projects established pursuant to such section to
26 provide health home services. Notwithstanding any law, rule, or
27 regulation to the contrary, the commissioners of the department of
28 health, the office of mental health, and the office of alcoholism
29 and substance abuse services are authorized to jointly establish a
30 single set of operating and reporting requirements and a single set
31 of construction and survey requirements for entities that can demon-
32 strate experience in the delivery of health, and mental health
33 and/or alcohol and substance abuse services and the capacity to
34 offer integrated delivery in each location approved by the commis-
35 sioner, and meet the standards for providing and receiving payment
36 for health home services. In establishing a single set of operating
37 and reporting requirements and a single set of construction and
38 survey requirements for entities described in this subdivision, the
39 commissioners of the department of health, the office of mental
40 health, and the office of alcoholism and substance abuse services
41 are authorized to waive any regulatory requirements as are necessary
42 to avoid duplication of requirements and to allow the integrated
43 delivery of services in a rational and efficient manner. Provided,
44 however, if this chapter appropriates sufficient additional funds to
45 provide coverage for persons with chronic conditions under the
46 program of medical assistance for needy persons without the savings
47 to be achieved through the provision of health home services, then
48 the provisions of this paragraph shall not apply and shall be
49 considered null and void as of March 31, 2011.

50 Notwithstanding any inconsistent provision of law, rule or regulation
51 to the contrary, for the period April 1, 2011 through March 31,
52 2013: coverage under the Medicaid program for enteral formula thera-

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1 py and nutritional supplements are limited to coverage only for
2 nasogastric, jejunostomy, or gastrostomy tube feeding or for treat-
3 ment of an inborn metabolic disorder or to address growth and devel-
4 opmental problems in children, or, subject to standards established
5 by the commissioner of health, for persons with a diagnosis of HIV
6 infection, AIDS or HIV-related illness or other diseases and condi-
7 tions; coverage under the medicaid program for prescription footwear
8 and inserts is limited to coverage only when used as an integral
9 part of a lower limb orthotic appliance, as part of a diabetic
10 treatment plan, or to address growth and development problems in
11 children; coverage under the medicaid program for compression and
12 support stockings is limited to coverage only for pregnancy or
13 treatment of venous stasis ulcers; and the commissioner of health is
14 authorized to require prior authorization for prescriptions of
15 opioid analgesics in excess of four prescriptions in a thirty-day
16 period. Provided, however, if this chapter appropriates sufficient
17 additional funds to allow medicaid coverage of such services without
18 imposing such limitations, then the provisions of this paragraph
19 shall not apply and shall be considered null and void as of March
20 31, 2011.

21 Notwithstanding any inconsistent provision of law, rule or regulation
22 to the contrary, for the period April 1, 2011 through march 31,
23 2013, when Medicaid eligible persons are also beneficiaries under
24 part B of title XVIII of the federal social security act and payment
25 under part B would exceed the amount that would be paid by Medicaid
26 if the person were not eligible under part B or a qualified Medicare
27 beneficiary, the amount payable under the Medicaid program shall be
28 twenty percent of the amount of any coinsurance liability of such
29 eligible person pursuant to federal law if they were not eligible
30 for Medicaid or were not a qualified Medicare beneficiary, but only
31 with respect to services covered under title eleven of article five
32 of the social services law; provided however that amounts payable
33 with respect to items and services covered under such title and
34 provided to eligible persons who are also beneficiaries under part B
35 or to qualified medicare beneficiaries by an ambulance service under
36 the authority of an operating certificate issued pursuant to article
37 thirty of the public health law, a psychologist licensed under arti-
38 cle one hundred fifty-three of the education law, or a facility
39 under the authority of an operating certificate issued pursuant to
40 article sixteen, thirty-one or thirty-two of the mental hygiene law,
41 and with respect to outpatient hospital and clinic items and
42 services covered under such title and provided by a facility under
43 the authority of an operating certificate issued pursuant to article
44 twenty-eight of the public health law, shall not be less than the
45 amount of any co-insurance liability of such eligible persons or
46 such qualified medicare beneficiaries, or for which such eligible
47 persons or such qualified medicare beneficiaries would be liable
48 under federal law were they not eligible for medical assistance or
49 were they not qualified medicare beneficiaries with respect to such
50 benefits under part B.

51 Provided, however, if this chapter appropriates sufficient additional
52 funds to provide medical assistance payments under subparagraph

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1 (iii) of paragraph (d) of subdivision one of section three hundred
2 sixty-seven-a of the social services law with respect to services
3 not covered under title eleven of article five of the social
4 services law, then the provisions of this paragraph shall not apply
5 and shall be considered null and void as of March 31, 2011.

6 Notwithstanding any inconsistent provision of law, rule or regulation
7 to the contrary, for the period April 1, 2011 through March 31,
8 2013, amounts payable under section three hundred sixty-seven-a of
9 the social services law with respect to hospital outpatient services
10 or diagnostic and treatment center services pursuant to article
11 twenty-eight of the public health law provided to Medicaid eligible
12 persons who are also beneficiaries under part B of title XVIII of
13 the federal social security act or provided to qualified medicare
14 beneficiaries under part B of title XVIII of such act shall not
15 exceed the approved medical assistance payment level less the amount
16 payable under part B. Provided, however, if this chapter appropri-
17 ates sufficient additional funds to provide medical assistance
18 payments under section three hundred sixty-seven-a of the social
19 services law with respect to hospital outpatient services or diag-
20 nostic and treatment center services provided to Medicaid eligible
21 persons who are also beneficiaries under part B without such limita-
22 tion, then the provisions of this paragraph shall not apply and
23 shall be considered null and void as of March 31, 2011.

24 Notwithstanding any inconsistent provision of law, rule or regulation
25 to the contrary, for the period April 1, 2011 through March 31,
26 2013:

- 27 1. (a) The commissioners of the office of mental health and the office
28 of alcoholism and substance abuse services, in consultation with the
29 commissioner of health, the impacted local governmental units, and
30 with the approval of the division of budget, shall have responsibil-
31 ity for jointly designating regional entities to provide administra-
32 tive and management services for the purposes of prior approving and
33 coordinating the provision of behavioral health services, facilitat-
34 ing the continuity of post-hospitalization behavioral health
35 services, and the integration of behavioral health services with
36 other services available under the medical assistance program, for
37 recipients of medical assistance who are not enrolled in managed
38 care, and for approval, coordination, facilitating continuity and
39 integration of behavioral health services that are not provided
40 through managed care programs under the medical assistance program
41 for individuals regardless of whether or not such individuals are
42 enrolled in managed care programs. Such regional entities shall also
43 be responsible for promoting appropriate care and service utiliza-
44 tion while safeguarding against unnecessary utilization of such care
45 and services and assuring that payments are consistent with the
46 efficient and economical delivery of quality care. In exercising
47 this responsibility, the commissioners of the office of mental
48 health and the office of alcoholism and substance abuse services are
49 authorized to contract, after consultation with the commissioner of
50 health and the impacted local governmental units, with regional
51 behavioral health organizations or other entities. Such contracts
52 may include responsibility for: receipt, review, and determination

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1 of prior authorization requests for behavioral health care and
2 services, consistent with criteria established or approved by the
3 commissioners of mental health and alcoholism and substance abuse
4 services, and authorization of appropriate care and services based
5 on documented patient medical need.

6 (b) Notwithstanding any inconsistent provision of sections one hundred
7 twelve and one hundred sixty-three of the state finance law, or
8 section one hundred forty-two of the economic development law, or
9 any other law to the contrary, the commissioners of the office of
10 mental health and the office of alcoholism and substance abuse
11 services are authorized to enter into a contract or contracts under
12 subdivision 1 without a competitive bid or request for proposal
13 process, provided, however, that the office of mental health and the
14 office of alcoholism and substance abuse services shall post on
15 their websites, for a period of no less than thirty days: (i) a
16 description of the proposed services to be provided pursuant to the
17 contractor contracts; (ii) the criteria for selection of a contrac-
18 tor or contractors; (iii) the period of time during which a prospec-
19 tive contractor may seek selection, which shall be no less than
20 thirty days after such information is first posted on the website;
21 and (iv) the manner by which a prospective contractor may seek such
22 selection, which may include submission by electronic means. All
23 reasonable and responsive submissions that are received from
24 prospective contractors in timely fashion shall be reviewed by the
25 commissioners.

26 (c) The commissioners of the office of mental health and the office of
27 alcoholism and substance abuse services, in consultation with the
28 commissioner of health and the impacted local governmental units,
29 shall select such contractor or contractors that, in their
30 discretion, have demonstrated the ability to effectively, efficient-
31 ly, and economically integrate behavioral health and health
32 services; have the requisite expertise and financial resources; have
33 demonstrated that their directors, sponsors, members, managers,
34 partners or operators have the requisite character, competence and
35 standing in the community, and are best suited to serve the purposes
36 described in this subdivision.

37 2. (a) The commissioners of the office of mental health, the office of
38 alcoholism and substance abuse services and the department of
39 health, shall have the responsibility for jointly designating on a
40 regional basis, after consultation with the local social services
41 district and local governmental unit, as such term is defined in the
42 mental hygiene law, of a city with a population of over one million
43 and after consultation of other affected counties, a limited number
44 of specialized managed care plans under section 364-j of this arti-
45 cle, special need managed care plans under section 364-j or this
46 article, and/or integrated physical and behavioral health provider
47 systems certified under article 44-a of the public health law capa-
48 ble of managing the behavioral and physical health needs of medical
49 assistance enrollees with significant behavioral health needs.
50 Initial designations of such plan or provider systems should be made
51 no later than April first, two thousand thirteen, provided, however,
52 such designations shall be contingent upon a determination by such

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1 state commissioners that the entities to be designated have the
2 capacity and financial ability to provide services in such plans or
3 provider systems, and that the region has a sufficient population
4 and service base to support such plans and systems. Once designated,
5 the commissioner of health shall make arrangements to enroll such
6 enrollees in such plans or integrated provider systems and to pay
7 such plans or provider systems on a capitated or other basis to
8 manage, coordinate, and pay for behavioral and physical health
9 medical assistance services for such enrollees.

10 (b) Notwithstanding any inconsistent provision of section one hundred
11 twelve and one hundred sixty-three of the state finance law, and
12 section one hundred forty-two of the economic development law, or
13 any other law to the contrary, the designations of such plans and
14 provider systems, and any resulting contracts with such plans,
15 providers or provider systems are authorized to be entered into by
16 such state commissioners without a competitive bid or request for
17 proposal process, provided, however, that the department of health,
18 the office of mental health and the office of alcoholism and
19 substance abuse services shall post on their websites, for a period
20 of no less than thirty days: (i) a description of the proposed
21 services to be provided by the plans or systems; (ii) the criteria
22 for selection of a plan or system; (iii) the period of time during
23 which a prospective plan or system may seek selection, which shall
24 be no less than thirty days after such information is first posted
25 on the website; and (iv) the manner by which a prospective plan or
26 system may seek such selection, which may include submission by
27 electronic means. All reasonable and responsive submissions that are
28 received from prospective plans or systems in timely fashion shall
29 be reviewed by the commissioners.

30 (c) The commissioners of the office of mental health and the office of
31 alcoholism and substance abuse services, in consultation with the
32 commissioner of health and the impacted local governmental units,
33 and for contracts affecting a city with a population of over one
34 million, also with such city's local social services district and
35 local governmental unit, as such term is defined in the mental
36 hygiene law, shall select such plans or systems that, in their
37 discretion, have demonstrated the ability to effectively, efficient-
38 ly, and economically manage the behavioral and physical health needs
39 of medical assistance enrollees with significant behavioral health
40 needs; have the requisite expertise and financial resources; have
41 demonstrated that their directors, sponsors, members, managers,
42 partners or operators have the requisite character, competence and
43 standing in the community, and are best suited to serve the purposes
44 described in this subdivision. Oversight of such contracts with such
45 plans, providers or provider systems shall be the joint responsibil-
46 ity of such state commissioners, and for contracts affecting a city
47 with a population of over one million, also with such city's local
48 social services district and local governmental unit, as such term
49 is defined in the mental hygiene law.

50 3. The commissioner of health, jointly with the commissioner of mental
51 health and the commissioner of alcoholism and substance abuse
52 services shall be authorized to establish special needs managed care

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1 and specialized managed care plans, under the medical assistance
 2 program and certified under section forty-four hundred three-d of
 3 the public health law, in accordance with applicable federal law and
 4 regulations. The commissioner of health, in cooperation with such
 5 commissioners, is authorized, subject to the approval of the direc-
 6 tor of the state division of the budget, to apply for federal waiv-
 7 ers when such action would be necessary to assist in promoting the
 8 objectives of subdivisions 1 and 2. "Special needs managed care
 9 plan" or "specialized managed care plan" shall mean a combination of
 10 persons natural or corporate, or any groups of such persons, or a
 11 county or counties, who enter into an arrangement, agreement or
 12 plan, or combination of arrangements, agreements or plans, to
 13 provide health and behavioral health services to enrollees with
 14 significant behavioral health needs. Provided, however, if this
 15 chapter appropriates sufficient additional funds to provide coverage
 16 for behavioral health care and services under the program of medical
 17 assistance for needy persons without the savings to be achieved by
 18 contracting for the prior authorization and coordination of the
 19 provision of such services, then the provisions of this paragraph
 20 shall not apply and shall be considered null and void as of March
 21 31, 2011.

22 For services and expenses of the medical assistance program including
 23 hospital inpatient services.

24 Notwithstanding any contrary provision of law, in determining rates of
 25 payments for general hospital inpatient services by state govern-
 26 mental agencies effective for services provided for the period April
 27 1, 2011 through March 31, 2013, the commissioner of health shall
 28 make such adjustments to such rates as are necessary and not incon-
 29 sistent with otherwise directly applicable regulations, to reduce
 30 reimbursement with regard to services provided to hospital inpa-
 31 tients as a result, as determined by the commissioner of health, of
 32 potentially preventable negative outcomes, hospital acquired condi-
 33 tions, injuries sustained while a hospital inpatient and the inap-
 34 propriate use of certain medical procedures, including cesarean
 35 deliveries, coronary artery grafts and percutaneous coronary inter-
 36 ventions ... 9,091,740,000 (re. \$145,400,000)

37 For services and expenses of the medical assistance program including
 38 hospital outpatient and emergency room services
 39 2,232,942,000 (re. \$23,300,000)

40 For services and expenses of the medical assistance program including
 41 clinic services ... 1,571,277,000 (re. \$16,400,000)

42 For services and expenses of the medical assistance program including
 43 nursing home services.

44 Notwithstanding any contrary provision of law, for the period April 1,
 45 2011 through March 31, 2013, with regard to adjustments to inpatient
 46 rates of payment made pursuant to section 2808 of the public health
 47 law for inpatient services provided by residential health care
 48 facilities for the period April 1, 2010 through March 31, 2012 and
 49 the period April 1, 2012 through March 31, 2013, the commissioner of
 50 health and the director of the budget shall, upon a determination by
 51 such commissioner and such director that such rate adjustments
 52 shall, prior to the application of any applicable adjustment for

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1 inflation, result in an aggregate increase in total medicaid rates
2 of payment for such services for either such state fiscal year,
3 including payments made pursuant to subparagraph (i) of paragraph
4 (d) of subdivision 2-c of section 2808 of the public health law,
5 make such proportional adjustments to such rates as are necessary to
6 reduce such total aggregate rate adjustments within each such year
7 such that the aggregate total for each such year reflects no such
8 increase or decrease, and provided further, however, that adjust-
9 ments made pursuant to this paragraph shall not be subject to subse-
10 quent correction or reconciliation, and provided further, however,
11 that if this chapter provides sufficient additional funding to cover
12 the cost of such rate adjustments to the rates enumerated in this
13 paragraph, then provisions of this paragraph shall be deemed null
14 and void as of March 31, 2011.

15 Notwithstanding any contrary provision of law, rule or regulation, for
16 the period April 1, 2011 through March 31, 2013, the capital cost
17 component of medicaid rates of payment for services provided by
18 residential health care facilities may not include any payment
19 factor for return on or return of equity, and provided further,
20 however, that for that period no adjustment to rates of payment may
21 be made pursuant to paragraph (d) of subdivision 20 of section 2808
22 of the public health law as in effect on March 31, 2011, provided,
23 however, that if this chapter provides sufficient additional funding
24 to cover the cost of the adjustments to the rates enumerated in this
25 section, then provisions of this section shall be deemed null and
26 void as of March 31, 2011.

27 Notwithstanding any inconsistent provision of law or regulation to the
28 contrary, for the period April 1, 2011 through March 31, 2013, the
29 commissioner of health shall not be required to revise certified
30 rates of payment established pursuant to the public health law prior
31 to April 1, 2013, based on consideration of rate appeals filed by
32 residential health care facilities pursuant to section 2808 of the
33 public health law or based upon adjustments to capital cost
34 reimbursement as a result of approval by the commissioner of health
35 of an application for construction under section 2802 of the public
36 health law, in excess of aggregate amount of \$50,000,000 for the
37 state fiscal year beginning April 1, 2011, and \$80,000,000 for the
38 state fiscal year beginning April 1, 2012, provided, however, that
39 in revising such rates within such fiscal limits the commissioner of
40 health may prioritize rate appeals for facilities which the commis-
41 sioner of health determines are facing significant financial hard-
42 ship and, further, the commissioner of health is authorized to enter
43 into agreements with such facilities to resolve multiple pending
44 rate appeals based upon a negotiated aggregate amount and may offset
45 such negotiated aggregate amounts against any amounts owed by the
46 facility to the department of health, including, but not limited to,
47 amounts owed pursuant to section 2807-d of the public health law,
48 provided further, however, that such rate adjustment made pursuant
49 to this section remain fully subject to approval by the director of
50 the budget in accordance with the provisions of subdivision two of
51 section 2807 of the public health law.

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- 1 Notwithstanding any inconsistent provision of law, rule or regulation
2 to the contrary, for the period April 1, 2011 through March 31,
3 2013, payments under the medicaid program to reserve a bed in a
4 residential health care facility while a medicaid recipient is
5 temporarily hospitalized or on leave of absence from the facility
6 shall be made as follows: payments for reserved bed days shall be
7 made at 95 percent of the medicaid rate otherwise payable to the
8 facility for services provided on behalf of such recipient; payment
9 for reserved bed days during temporary hospitalizations may not
10 exceed fourteen days in any twelve month period; payment for
11 reserved bed days for non-hospitalization leaves of absence may not
12 exceed ten days in any twelve month period. Provided, however, if
13 this chapter appropriates sufficient additional funds to allow medi-
14 caid payments for reserved bed days pursuant to subdivision 25 of
15 section 2808 of the public health law, then the provisions of this
16 paragraph shall not apply and shall be considered null and void as
17 of March 31, 2011 ... 7,420,543,000 (re. \$95,500,000)
18 For services and expenses of the medical assistance program including
19 other long term care services.
- 20 Notwithstanding any inconsistent provision of law or regulation to the
21 contrary, for the period April 1, 2011 through March 31, 2013, for
22 participating providers, meaning certified home health agencies,
23 long term home health agencies and personal care providers with
24 total medicaid reimbursements exceeding \$50,000,000 per calendar
25 year, every service or item within a claim submitted by a partic-
26 ipating provider shall be reviewed and verified by a verification
27 organization prior to submission of a claim to the department of
28 health provided that the verification organization shall declare
29 each service or item to be verified or unverified and provided that
30 each participating provider shall receive and maintain reports for
31 the verification organization which shall contain data on verified
32 items or services including whether a service appeared on a conflict
33 or exception report before verification and how that conflict or
34 exception was resolved and items or services that were not verified,
35 including conflict and exception report data for these services and
36 provided that every service or item within a claim submitted by a
37 participating provider shall be reviewed and verified by a verifica-
38 tion organization prior to submission of a claim to the department
39 of health provided that the verification organization shall declare
40 each service or item to be verified or unverified. Provided, howev-
41 er, if this chapter appropriates sufficient additional funds to
42 support participating providers of medical assistance program items
43 subject to preclaim review otherwise provided for in the public
44 health law, than the provisions of this section shall be deemed null
45 and void as of March 31, 2011.
- 46 Notwithstanding any inconsistent provision of law, rule or regulation
47 to the contrary, for the period April 1, 2011 through March 31,
48 2013:
- 49 1. The amount of personal care services covered by the medicaid
50 program shall not exceed eight hours per week for individuals whose
51 needs are limited to nutritional and environmental support func-
52 tions.

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- 1 2. The commissioner of health is authorized to adopt standards for the
2 provision and management of personal care services covered by the
3 medicaid program for individuals whose need for such services
4 exceeds a specified level to be determined by the commissioner of
5 health.
- 6 3. The commissioner of health is authorized to provide assistance to
7 persons receiving personal care services covered by the medicaid
8 program who are transitioning to receiving care from a managed long
9 term care plan certified pursuant to section 4403-f of the public
10 health law.
- 11 4. Provided, however, if this chapter appropriates sufficient addi-
12 tional funds to allow for the payment of personal care services at
13 the level provided for in paragraph (e) of subdivision 2 of section
14 365-a of the social services law, then the provisions of this para-
15 graph shall not apply and shall be considered null and void as of
16 March 31, 2011.
- 17 Notwithstanding any inconsistent provision of law or regulation and
18 subject to the availability of federal financial participation,
19 (a) for the period April 1, 2011 through March 31, 2013, rates of
20 payment by government agencies for services provided by certified
21 home health agencies, except for such services provided to children
22 under eighteen years of age and other discrete groups as may be
23 determined by the commissioner, shall reflect ceiling limitations
24 determined in accordance with this section, provided, however, that
25 at the discretion of the commissioner such ceilings may, as an
26 alternative, be applied to payments for services provided for the
27 period April 1, 2011 through March 31, 2012, except for such
28 services provided to children and other discrete groups as may be
29 determined by the commissioner. In determining such payments or
30 rates of payment, agency ceilings shall be established. Such ceil-
31 ings shall be applied to payments or rates of payment for certified
32 home health agency services as established pursuant to this section
33 and applicable regulations. Ceilings shall be based on a blend of:
34 (i) an agency's 2009 average per patient medicaid claims, weighted
35 at a percentage as determined by the commissioner, and; (ii) the
36 2009 statewide average per patient medicaid claims adjusted by a
37 regional wage index factor and an agency patient case mix index,
38 weighted at a percentage as determined by the commissioner. Such
39 ceilings will be effective April 1, 2011 through March 31, 2012. An
40 interim payment or rate of payment adjustment effective April 1,
41 2011, shall be applied to agencies with projected average per
42 patient medicaid claims, as determined by the commissioner, to be
43 over their ceilings. Such agencies shall have their payments or
44 rates of payment reduced to reflect the amount by which such claims
45 exceed their ceilings.
- 46 (b) Ceiling limitations determined pursuant to subdivision (a) of this
47 section shall be subject to reconciliation. In determining payment
48 or rate of payment adjustments based on such reconciliation,
49 adjusted agency ceilings shall be established. Such adjusted ceil-
50 ings shall be based on a blend of: (i) an agency's 2009 average per
51 patient medicaid claims adjusted by the percentage of increase or
52 decrease in such agency's patient case mix from the 2009 calendar

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1 year to the annual period April 1, 2011 through March 31, 2012,
2 weighted at a percentage as determined by the commissioner; and (ii)
3 the 2009 statewide average per patient medicaid claims adjusted by a
4 regional wage index factor and the agency's patient case mix index
5 for the annual period April 1, 2011 through March 31, 2012, weighted
6 at a percentage as determined by the commissioner. Such adjusted
7 agency ceiling shall be compared to actual medicaid paid claims for
8 the period April 1, 2011 through March 31, 2012. In those instances
9 when an agency's actual per patient medicaid claims are determined
10 to exceed the agency's adjusted ceiling, the amount of such excess
11 shall be due from each such agency to the state and may be recouped
12 by the department in a lump sum amount or through reductions in the
13 medicaid payments due to the agency. In those instances where an
14 interim payment or rate of payment adjustment was applied to an
15 agency in accordance with paragraph (a), and such agency's actual
16 per patient medicaid claims are determined to be less than the agen-
17 cy's adjusted ceiling, the amount by which such medicaid claims are
18 less than the agency's adjusted ceiling shall be remitted to each
19 such agency by the department in a lump sum amount or through an
20 increase in the medicaid payments due to the agency.

21 (c) Interim payment or rate of payment adjustments pursuant to this
22 section shall be based on medicaid paid claims, as determined by the
23 commissioner, for services provided by agencies in the base year
24 2009. Amounts due from reconciling rate adjustments shall be based
25 on medicaid paid claims, as determined by the commissioner, for
26 services provided by agencies in the base year 2009 and medicaid
27 paid claims, as determined by the commissioner, for services
28 provided by agencies in the reconciliation period April 1, 2011
29 through March 31, 2012. In determining case mix, each patient shall
30 be classified using a system based on measures which may include,
31 but not be limited to, clinical and functional measures, as reported
32 on the federal Outcome and Assessment Information Set (OASIS), as
33 may be amended.

34 (d) The commissioner may require agencies to collect and submit any
35 data required to implement the provisions of this section.

36 (e) Payments or rate of payment adjustments determined pursuant to
37 this section shall, for the period April 1, 2011 through March 31,
38 2012, be retroactively reconciled utilizing the methodology in para-
39 graph (b) of this section and utilizing actual paid claims from such
40 period.

41 (f) Notwithstanding any inconsistent provision of this section,
42 payments or rate of payment adjustments made pursuant to this
43 section shall not result in an aggregate annual decrease in medicaid
44 payments to providers subject to this section that is in excess of
45 \$200,000,000, as determined by the commissioner and not subject to
46 subsequent adjustment, and the commissioner shall make such adjust-
47 ments to such payments or rates of payment as are necessary to
48 ensure that such aggregate limits on payment decreases are not
49 exceeded.

50 Notwithstanding any inconsistent provision of law or regulation and
51 subject to the availability of federal financial participation, for
52 the period April 1, 2012 through March 31, 2013, payments by govern-

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1 ment agencies for services provided by certified home health agen-
2 cies, except for such services provided to children under eighteen
3 years of age and other discreet groups as may be determined by the
4 commissioner, shall be based on episodic payments. In establishing
5 such payments, a statewide base price shall be established for each
6 sixty day episode of care and adjusted by a regional wage index
7 factor and an individual patient case mix index. Such episodic
8 payments may be further adjusted for low utilization cases and to
9 reflect a percentage limitation of the cost for high-utilization
10 cases that exceed outlier thresholds of such payments. Episodic
11 payments shall be based on medicaid paid claims, as determined and
12 adjusted by the commissioner to achieve savings comparable to the
13 prior state fiscal year, for services provided by all certified home
14 health agencies in the base year 2009. The commissioner may require
15 agencies to collect and submit any data required to implement this
16 subdivision.

17 Notwithstanding any contrary law, rule or regulation, for the period
18 April 1, 2011 through March 31, 2013 medicaid rates of payments for
19 services provided by certified home health agencies, by long term
20 home health care programs or by an AIDS home care program, to
21 patients diagnosed with Acquired Immune Deficiency Syndrome (AIDS)
22 shall reflect no separate payment for home care nursing services.

23 Notwithstanding any inconsistent provision of law, rule or regulation
24 to the contrary, for the period April 1, 2011 through March 31,
25 2013:

26 1. The commissioner of health is authorized to submit the appropriate
27 waivers, including but not limited to those authorized pursuant to
28 sections eleven hundred fifteen and nineteen hundred fifteen of the
29 federal social security act or successor provisions, and any other
30 waivers necessary to require, on or after April first, two thousand
31 twelve, medical assistance recipients who are twenty-one years of
32 age or older and who require community-based long term care
33 services, as specified by the commissioner, for more than one
34 hundred and twenty days, to receive such services through a managed
35 long term care plan certified pursuant to section forty-four hundred
36 three-f of the public health law or other program model that meets
37 guidelines specified by the commissioner that support coordination
38 and integration of services. Such other program models may include
39 long term home health care programs that comply with such guide-
40 lines. Copies of such original waiver applications and amendments
41 thereto shall be provided to the chairs of the senate finance
42 committee, the assembly ways and means committee, and the senate and
43 assembly health committees simultaneously with their submission to
44 the federal government.

45 2. With respect to persons in receipt of long term care services prior
46 to enrollment, the guidelines shall require the managed long term
47 care plan to contract with agencies currently providing such
48 services, in order to promote continuity of care. In addition, the
49 guidelines shall require managed long term care plans to offer and
50 cover consumer directed personal assistance services for eligible
51 individuals who elect such services pursuant to section three
52 hundred sixty-five-f of the social services law. The commissioner

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1 shall seek input from representatives of home and community based
2 long term care services providers, recipients, and the Medicaid
3 managed care advisory review panel, among others, to further evalu-
4 ate and promote the transition of persons in receipt of home and
5 community-based long term care services in to managed long term care
6 plans and other care coordination models and to develop guidelines
7 for such care coordination models. The guidelines shall be finalized
8 and posted on the department's website no later than November
9 fifteen, two thousand eleven.

- 10 3. With respect to persons required to enroll in managed long term
11 care or other care coordination model pursuant to a waiver described
12 in paragraph 1:
- 13 (a) Medical assistance recipients who are Native Americans shall not
14 be required to enroll in a managed long term care plan or other care
15 coordination model.
 - 16 (b) The following medical assistance recipients shall not be eligible
17 to participate in a managed long term care program or other care
18 coordination model:
 - 19 (i) a person who is expected to be eligible for medical assistance for
20 less than six months, for a reason other than that the person is
21 eligible for medical assistance only through the application of
22 excess income toward the cost of medical care and services;
 - 23 (ii) a person who is eligible for medical assistance benefits only
24 with respect to tuberculosis-related services;
 - 25 (iii) a person receiving hospice services at time of enrollment;
 - 26 (iv) a person who has primary medical or health care coverage avail-
27 able from or under a third-party payor which may be maintained by
28 payment, or part payment, of the premium or cost sharing amounts,
29 when payment of such premium or cost sharing amounts would be cost-
30 effective, as determined by the social services district;
 - 31 (v) a person receiving family planning services pursuant to subpara-
32 graph eleven of paragraph (a) of subdivision one of section three
33 hundred sixty-six of the social services law;
 - 34 (vi) a person who is eligible for medical assistance pursuant to para-
35 graph (v) of subdivision four of section three hundred sixty-six of
36 the social services law.
 - 37 (c) The following medical assistance recipients shall not be eligible
38 to participate in a managed long term care program or other care
39 coordination model until program features and reimbursement rates
40 are approved by the commissioner of health and, where appropriate,
41 the commissioner of the office for persons with developmental disa-
42 bilities:
 - 43 (i) a person enrolled in a managed care plan pursuant to section three
44 hundred sixty-four-j of the social services law;
 - 45 (ii) a participant in the traumatic brain injury waiver program;
 - 46 (iii) a participant in the nursing home transition and diversion waiv-
47 er program;
 - 48 (iv) a person enrolled in the assisted living program;
 - 49 (v) a person enrolled in home and community based waiver programs
50 administered by the office for persons with developmental disabili-
51 ties.

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(d) Persons required to enroll in the managed long term care program or other care coordination model shall have no less than thirty days to select a managed long term care provider, and shall be provided with information to make an informed choice. Where a participant has not selected such a provider, the commissioner of health shall assign such participant to a managed long term care provider, taking into account quality, capacity and geographic accessibility.

(vii) Managed long term care provided and plans certified or other care coordination model established pursuant to this paragraph shall comply with the provisions of paragraphs (d), (i), and (t) and subparagraphs (a)(iii) and (e)(iv) of subdivision four of section three hundred sixty-four-j of the social services law.

4. An entity shall not need a designation by the majority leader of the senate, the speaker of the assembly, or the commissioner of health in order to apply for a certificate of authority as a managed long term care plan.

5. Managed long term care plans may be authorized by the department of health to cover primary care and acute care services. If a managed long term care plan does not cover primary, specialty, and acute care services, it must demonstrate a readiness and capability to coordinate such services.

6. Managed long term care enrollment applications will be processed by the department of health or its designee, and not by local departments of social services.

7. The commissioner of health is authorized to issue certificates of authority to up to seventy-five managed long term care plans. Provided, however, if this chapter appropriates sufficient additional funds to allow Medicaid payment for services on a fee-for-service basis without the savings to be achieved by requiring enrollment of Medicaid recipients in managed long term care plans or other care coordination models, and by streamlining the process for enrolling participants in managed long term care plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011 5,728,436,000 (re. \$401,700,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013:

1. The following medicaid recipients shall not be required to participate in a managed care program established pursuant to section 364-j of the social services law: (i) individuals with a chronic medical condition who are being treated by a specialist physician that is not associated with a managed care provider in the individual's social services district may defer participation in the managed care program for six months or until the course of treatment is complete, whichever occurs first; and Native Americans.

2. The following medicaid recipients shall not be eligible to participate in a managed care program established pursuant to section 364-j of the social services law: (i) a person eligible for medicare participating in a capitated demonstration program for long term

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1 care; (ii) an infant living with an incarcerated mother in a state
2 or local correctional facility as defined in section 2 of the
3 correction law; (iii) a person who is expected to be eligible for
4 medical assistance for less than six months; (iv) a person who is
5 eligible for medical assistance benefits only with respect to tuber-
6 culosis-related services; (v) individuals receiving hospice services
7 at time of enrollment; (vi) a person who has primary medical or
8 health care coverage available from or under a third-party payor
9 which may be maintained by payment, or part payment, of the premium
10 or costs sharing amounts, when payment of such premium or cost shar-
11 ing amounts would be cost-effective, as determined by the local
12 social services district; (vii) a person receiving family planning
13 services pursuant to subparagraph 11 of paragraph (a) of subdivision
14 1 of section 366 of the social services law; (viii) a person who is
15 eligible for medical assistance pursuant to paragraph (v) of subdivi-
16 sion 4 of section 366 of the social services law; and (ix) a
17 person who is Medicare/Medicaid dually eligible and who is not
18 enrolled in a medicare managed care plan.

- 19 3. The following categories of medicaid recipients may be required to
20 enroll with a managed care program when program features and
21 reimbursement rates are approved by the commissioners of health and,
22 as appropriate, the commissioner of mental health, the office for
23 persons with developmental disabilities, and the office of children
24 and family services: (i) an individual dually eligible for medical
25 assistance and benefits under the federal medicare program and
26 enrolled in a medicare managed care plan offered by an entity that
27 is also a managed care provider; provided that (notwithstanding
28 paragraph (g) of subdivision 4 of this section): (ii) an individual
29 eligible for supplemental security income; (iii) HIV positive indi-
30 viduals; (iv) persons with serious mental illness and children and
31 adolescents with serious emotional disturbances, as defined in
32 section 4401 of the public health law; (v) a person receiving
33 services provided by a residential alcohol or substance abuse
34 program or facility for the mentally retarded; (vi) a person receiv-
35 ing services provided by an intermediate care facility for the
36 mentally retarded or who has characteristics and needs similar to
37 such persons; (vii) a person with a developmental or physical disa-
38 bility who receives home and community-based services or care-at-
39 home services through existing waivers under section 1915 (c) of the
40 federal social security act or who has characteristics and needs
41 similar to such persons; (viii) a person who is eligible for medical
42 assistance pursuant to subparagraph 12 or subparagraph 13 of para-
43 graph (a) of subdivision 1 of section 366 of the social services
44 law; (ix) a person receiving services provided by a long term home
45 health care program, or a person receiving inpatient services in a
46 state-operated psychiatric facility or a residential treatment
47 facility for children and youth; (x) certified blind or disabled
48 children living or expected to be living separate and apart from the
49 parent for thirty days or more; (xi) residents of nursing facili-
50 ties; (xii) a foster child in the placement of a voluntary agency or
51 in the direct care of the local social services district; (xiii) a
52 person or family that is homeless; and (xiv) individuals for whom a

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1 managed care provider is not geographically accessible so as to
2 reasonably provide services to the person. A managed care provider
3 is not geographically accessible if the person cannot access the
4 provider's services in a timely fashion due to distance or travel
5 time.

6 4. Applicants for medicaid and pregnant women applying for presumptive
7 eligibility under the medicaid program shall be required to choose a
8 managed care provider at the time of application; if the participant
9 does not choose such a provider, the commissioner of health shall
10 assign the applicant to a managed care provider in accordance with
11 subparagraphs (ii) through (v) of paragraph (f) of subdivision 4 of
12 section 364-j of the social services law. Individuals already in
13 receipt of medicaid shall have no less than thirty days from the
14 date selected by their social services district to enroll in the
15 managed care program to select a managed care provider, and as
16 appropriate, a mental health special needs plan.

17 5. The department of health is authorized to contract with an entity
18 offering a comprehensive health services plan, including an entity
19 that has received a certificate of authority pursuant to sections
20 4403, 4403-a or 4408-a of the public health law (as added by chapter
21 639 of the laws of 1996) or a health maintenance organization
22 authorized under article 43 of the insurance law, to eligible indi-
23 viduals residing in the geographic area served by such entity.
24 Cities with a population of over 2,000,000 shall not be authorized
25 to enter into medicaid managed care contracts with comprehensive
26 health services plans. Such contracts may provide for medicaid
27 payments on a capitated basis for nursing facility, home care or
28 other long term care services of a duration and scope determined by
29 the commissioner of health.

30 6. Provided, however, if this chapter appropriates sufficient addi-
31 tional funds to allow medicaid payment for services on a fee-for-
32 service basis without the savings to be achieved by expanding the
33 populations allowed or required to participate in medicaid managed
34 care, or by streamlining the process for enrolling participants in
35 medicaid managed care plans, then the provisions of this paragraph
36 shall not apply and shall be considered null and void as of March
37 31, 2011 ... 10,023,265,000 (re. \$160,300,000)

38 For services and expenses of the medical assistance program including
39 pharmacy services.

40 Notwithstanding any inconsistent provision of law, rule or regulation
41 to the contrary, for the period April 1, 2011 through March 31,
42 2013, payments for drugs which may not be dispensed without a
43 prescription as required by section 6810 of the education law and
44 for which payment is authorized under the medical assistance program
45 pursuant to subdivision 2 of section 365-a of the social services
46 law or under the family health plus program pursuant to subparagraph
47 (v) of paragraph (e) of subdivision 1 of section 369-ee of the
48 social services law may be included in the capitation payment for
49 services or supplies provided to medical assistance or family health
50 plus recipients by managed care organizations or other entities
51 which are certified under article 44 of the public health law or
52 licensed pursuant to article 43 of the insurance law or otherwise

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1 authorized by law to offer comprehensive health services plans to
2 medical assistance or family health plus recipients. Provided,
3 however, if this chapter appropriates sufficient additional funds to
4 allow such drugs to continue to be excluded as a benefit available
5 to medical assistance and family health plus recipients through such
6 comprehensive health services plans, then the provisions of this
7 paragraph shall not apply and shall be considered null and void as
8 of March 31, 2011.

9 Notwithstanding any inconsistent provision of law, rule or regulation
10 to the contrary, for the period April 1, 2011 through March 31,
11 2013, the commissioner of health is authorized to designate some or
12 all of the drugs manufactured or marketed by a pharmaceutical
13 manufacturer as non-preferred drugs under the preferred drug program
14 established pursuant to section 272 of the public health law if: the
15 commissioner of health has previously designated such pharmaceutical
16 manufacturer as one with whom the commissioner is negotiating a
17 manufacturer agreement, and included the drugs it manufactures or
18 markets on the preferred drug list; and the commissioner has not
19 reached a manufacturer agreement with such manufacturer. Provided,
20 however, if this chapter appropriates sufficient additional funds to
21 require the commissioner of health to designate as non-preferred all
22 of the drugs manufactured or marketed by a manufacturer with whom
23 the commissioner has been unable to reach a manufacturer agreement,
24 then the provisions of this paragraph shall not apply and shall be
25 considered null and void as of March 31, 2011.

26 Notwithstanding any inconsistent provision of law, rule or regulation
27 to the contrary, for the period April 1, 2011 through March 31,
28 2013, for those drugs which may not be dispensed without a
29 prescription as required by section 6810 of the education law and
30 for which payment is authorized under the medical assistance program
31 pursuant to subdivision 2 of section 365-a of the social services
32 law, payments for such drugs and dispensing fees shall be as
33 follows:

- 34 1. If the drug dispensed is a multiple source prescription drug for
35 which an upper limit has been set by the federal centers for medi-
36 care and medicaid services, payment for the drug shall be the lower
37 of: (a) an amount equal to the specific upper limit set by such
38 federal agency for the multiple source prescription drug; (b) the
39 estimated acquisition cost of such drug to pharmacies which, for
40 purposes of this subparagraph, shall mean the average wholesale
41 price of a prescription drug based on the package size dispensed
42 from, as reported by the prescription drug pricing service used by
43 the department, less twenty-five percent thereof; (c) the maximum
44 acquisition cost, if any, established pursuant to paragraph (e) of
45 this subdivision; (d) the dispensing pharmacy's usual and customary
46 price charged to the general public; or (e) the average acquisition
47 cost if available.
- 48 2. If the drug dispensed is a multiple source prescription drug or a
49 brand-name prescription drug for which no specific upper limit has
50 been set by such federal agency, payment for the drug shall be the
51 lower of the estimated acquisition cost of such drug to pharmacies,
52 the average acquisition cost if available, or the dispensing pharma-

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1 cy's usual and customary price charged to the general public. For
2 sole and multiple source brand name drugs, estimated acquisition
3 cost means the average wholesale price of a prescription drug based
4 upon the package size dispensed from, as reported by the
5 prescription drug pricing service used by the department, less
6 seventeen percent thereof, or the wholesale acquisition cost of a
7 prescription drug based upon package size dispensed from, as
8 reported by the prescription drug pricing service used by the
9 department, minus zero and forty one hundredths percent thereof, and
10 updated monthly by the department. For multiple source generic
11 drugs, estimated acquisition cost means the lowest of the average
12 acquisition cost if available, the average wholesale price of a
13 prescription drug based on the packaged size dispensed from, as
14 reported by the prescription drug pricing service used by the
15 department, less twenty-five percent thereof, or the maximum acqui-
16 sition cost, if any, established pursuant to paragraph (e) of this
17 subdivision.

18 3. (a) For prescription drugs categorized as generic by the
19 prescription drug pricing service used by the department, the
20 dispensing fee shall be three dollars and fifty cents per
21 prescription.

22 (b) For prescription drugs categorized as generic by the prescription
23 drug pricing service used by the department, the dispensing fee
24 shall be four dollars and fifty cents per prescription if dispensed
25 by a privately owned licensed pharmacy that is not affiliated with a
26 chain pharmacy, is not owned or operated by a publicly traded compa-
27 ny, and has a single location in a county within the state having a
28 population of 125,000 or less, based on the most recent United
29 States census data.

30 (c) For prescription drugs categorized as brand-name prescription
31 drugs by the prescription drug pricing service used by the depart-
32 ment, three dollars and fifty cents per prescription, provided,
33 however, that for brand name prescription drugs reimbursed pursuant
34 to subparagraph (ii) of paragraph (a-1) of subdivision four of
35 section three hundred sixty-five-a of this title, the dispensing fee
36 shall be four dollars and fifty cents per prescription.

37 4. The commissioner of health shall have the authority to establish
38 the amount of payments and dispensing fees for drugs covered under
39 the medical assistance program; provided, however, the commissioner
40 shall not change the amounts of or method for such payments or
41 dispensing fees on or after April first, two thousand eleven unless
42 notice is given sixty days in advance of such change to the chair-
43 persons of the senate finance committee, assembly ways and means
44 committee, senate health committee, and assembly health committee.
45 Provided, however, if this chapter appropriates sufficient addi-
46 tional funds to allow the medical assistance program to continue to
47 pay for drugs and dispensing fees in the amounts described in subdi-
48 vision 9 of section 367-a of the social services law, then the
49 provisions of this paragraph shall not apply and shall be considered
50 null and void as of March 31, 2011.

51 Notwithstanding any inconsistent provision of law, rule or regulation
52 to the contrary, for the period April 1, 2011 through March 31,

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1 2013, the commissioner of health may designate therapeutic classes
 2 of drugs, including classes with only one drug, as all preferred
 3 drugs in the medicaid preferred drug program established pursuant to
 4 section 272 of the public health law prior to any review that may be
 5 conducted by the pharmacy and therapeutics committee created pursu-
 6 ant to section 271 of the public health law. In addition, if a non-
 7 preferred drug is prescribed and does not meet the criteria for
 8 approval of a non-preferred drug under subdivision 3 of section 273
 9 of the public health law, after providing a reasonable opportunity
 10 for the prescriber to reasonably present his or her justification
 11 for prior authorization, prior authorization will be denied if the
 12 preferred drug program determines that the use of the non-preferred
 13 is not warranted. Provided, however, if this chapter appropriates
 14 sufficient additional funds to allow the medicaid program to pay for
 15 non-preferred drugs which have been prescribed but whose use the
 16 preferred drug program has determined to be unwarranted, then the
 17 provisions of this paragraph shall not apply and shall be considered
 18 null and void as of March 31, 2011.

19 Notwithstanding any inconsistent provision of law, rule or regulation
 20 to the contrary, for the period April 1, 2011 through March 31,
 21 2013, the following drugs shall not be exempt from inclusion in the
 22 preferred drug program established pursuant to section 272 of the
 23 public health law: atypical anti-psychotics; anti-depressants; anti-
 24 retrovirals used in the treatment of HIV/AIDS; and anti-rejection
 25 drugs used for the treatment of organ and tissue transplants.
 26 Provided, however, if this chapter appropriates sufficient addi-
 27 tional funds to allow such drugs to continue to be exempt from the
 28 prior authorization requirements of the preferred drug program, then
 29 the provisions of this paragraph shall not apply and shall be
 30 considered null and void as of March 31, 2011

- 31 4,028,430,000 (re. \$72,600,000)
- 32 For services and expenses of the medical assistance program including
- 33 transportation services ... 349,464,000 (re. \$6,000,000)
- 34 For services and expenses of the medical assistance program including
- 35 dental services ... 280,432,000 (re. \$3,400,000)
- 36 For services and expenses of the medical assistance program including
- 37 noninstitutional and other spending.

38 Notwithstanding any inconsistent provision of law, rule or regulation
 39 to the contrary, for the period April 1, 2011 through March 31,
 40 2013, the medical assistance program shall provide coverage for
 41 medically necessary speech therapy, and when provided at the direc-
 42 tion of a physician or nurse practitioner, physical therapy and
 43 related rehabilitative services, and occupational therapy. Provided,
 44 however, that speech therapy, physical therapy, and occupational
 45 therapy each shall be limited to coverage of twenty visits per year,
 46 with such limitation not applying to persons with developmental
 47 disabilities. Provided, however, if this chapter appropriates suffi-
 48 cient additional funds to allow the medical assistance program to
 49 cover such medically necessary services without a limitation on the
 50 number of visits paid for, then the provisions of this paragraph
 51 shall not apply and shall be considered null and void as of March
 52 31, 2011.

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1 Notwithstanding any inconsistent provision of law, rule or regulation
2 to the contrary, for the period April 1, 2011 through March 31,
3 2013, the estate of a medical assistance recipient, for purposes of
4 making any recoveries of the cost of such assistance otherwise
5 authorized by law, shall include any real and personal property in
6 which the medical assistance recipient had any legal title or inter-
7 est at the time of death, including jointly held property, retained
8 life estates, and interests in trusts, to the extent of such inter-
9 ests, provided, however, that a claim against a recipient of such
10 property by distribution or survival shall be limited to the value
11 of the property received or the amount of medical assistance bene-
12 fits otherwise recoverable, whichever is less. Provided, however, if
13 this chapter appropriates sufficient additional funds to permit
14 limiting recoveries to real and personal property and other assets
15 passing under the terms of a valid will or by intestacy, then the
16 provisions of this paragraph shall not apply and shall be considered
17 null and void as of March 31, 2011
18 8,543,489,000 (re. \$441,600,000)
19 For services and expenses of the medical assistance program including
20 a series of targeted chronic illness demonstration projects.
21 Notwithstanding section 112 and section 163 of the state finance law,
22 for chronic illness demonstration projects authorized by section
23 364-1 of the social services law, the commissioner of health may
24 allocate up to \$2,500,000 of the amount appropriated for contracts
25 without a request for proposal process or any other competitive
26 process ... 12,000,000 (re. \$3,800,000)
27 Notwithstanding any other provision of law, the money herein appropri-
28 ated, is available for transfer or suballocation to the state
29 university of New York and its subsidiaries, or to contract without
30 competition for services with the state university of New York
31 research foundation, to provide support for the administration of
32 the medical assistance program including activities such as dental
33 prior approval, retrospective and prospective drug utilization
34 review, development of evidence based utilization thresholds, data
35 analysis, clinical consultation and peer review, clinical support
36 for the pharmacy and therapeutic committee, and other activities
37 related to utilization management and for health information tech-
38 nology support for the medicaid program
39 12,000,000 (re. \$5,800,000)
40 Notwithstanding any inconsistent provision of section 112 or 163 of
41 the state finance law or any other contrary provision of the state
42 finance law or any other contrary provision of law, the commissioner
43 of health may, without a competitive bid or request for proposal
44 process, enter into contracts with one or more certified public
45 accounting firms for the purpose of conducting audits of dispropor-
46 tionate share hospital payments made by the state of New York to
47 general hospitals and for the purpose of conducting audits of hospi-
48 tal cost reports as submitted to the state of New York in accordance
49 with article 28 of the public health law. Notwithstanding any incon-
50 sistent provisions of law, subject to the approval of the director
51 of the budget, up to the amount appropriated herein
52 4,600,000 (re. \$2,300,000)

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1 For services and expenses of the medical assistance program including
 2 medical services provided at state facilities operated by the office
 3 of mental health, the office for people with developmental disabili-
 4 ties and the office of alcoholism and substance abuse services ...
 5 8,500,000,000 (re. \$419,500,000)
 6 For services and expenses of the medical assistance program including
 7 hospital inpatient, hospital outpatient and emergency room, clinic,
 8 nursing home, other long term care, managed care, pharmacy, trans-
 9 portation, dental, non-institutional and other spending, medical
 10 services provided at state facilities operated by the office of
 11 mental health, the office for people with developmental disabilities
 12 and the office of alcoholism and substance abuse services and for
 13 any other medical assistance services resulting from an increase in
 14 the federal medical assistance percentage pursuant to the American
 15 Recovery and Reinvestment Act. Funds appropriated herein shall be
 16 subject to all applicable reporting and accountability requirements
 17 contained in such act ... 1,204,000,000 (re. \$71,400,000)

18 By chapter 108, section 11, of the laws of 2010:

19 For services and expenses for the medical assistance program, includ-
 20 ing administrative expenses for local social services districts,
 21 pursuant to title XIX of the federal social security act or its
 22 successor program.

23 The moneys hereby appropriated are to be available for payment of aid
 24 heretofore accrued or hereafter to accrue to municipalities, and to
 25 providers of medical services pursuant to section 367-b of the
 26 social services law, and for payment of state aid to municipalities
 27 and to providers of family care where payment systems through the
 28 fiscal intermediaries are not operational, shall be available to the
 29 department net of disallowances, refunds, reimbursements, and cred-
 30 its.

31 Notwithstanding any other provision of law, the money hereby appropri-
 32 ated may be increased or decreased by interchange, with any appro-
 33 priation of the department of health and the office of medicaid
 34 inspector general and may be increased or decreased by transfer or
 35 suballocation between these appropriated amounts and appropriations
 36 of the office of mental health, office of mental retardation and
 37 developmental disabilities, the office of alcoholism and substance
 38 abuse services, the department of family assistance office of tempo-
 39 rary and disability assistance, office of children and family
 40 services, and state office for the aging with the approval of the
 41 director of the budget, who shall file such approval with the
 42 department of audit and control and copies thereof with the chairman
 43 of the senate finance committee and the chairman of the assembly
 44 ways and means committee.

45 Notwithstanding any inconsistent provision of law, in lieu of payments
 46 authorized by the social services law, or payments of federal funds
 47 otherwise due to the local social services districts for programs
 48 provided under the federal social security act or the federal food
 49 stamp act, funds herein appropriated, in amounts certified by the
 50 state commissioner of temporary and disability assistance or the
 51 state commissioner of health as due from local social services

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1 districts each month as their share of payments made pursuant to
2 section 367-b of the social services law may be set aside by the
3 state comptroller in an interest-bearing account in order to ensure
4 the orderly and prompt payment of providers under section 367-b of
5 the social services law pursuant to an estimate provided by the
6 commissioner of health of each local social services district's
7 share of payments made pursuant to section 367-b of the social
8 services law.

9 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
10 the public health law, subdivision 2-b of section 2808 of the public
11 health law, section 21 of chapter 1 of the laws of 1999, and any
12 other contrary provision of law, in determining rates of payments by
13 state governmental agencies effective for services provided on and
14 after April 1, 2010 through March 31, 2011, for inpatient and outpa-
15 tient services provided by general hospitals, for inpatient services
16 and adult day health care outpatient services provided by residen-
17 tial health care facilities pursuant to article 28 of the public
18 health law, except for residential health care facilities that
19 provide extensive nursing, medical, psychological and counseling
20 support services to children, for home health care services provided
21 pursuant to article 36 of the public health law by certified home
22 health agencies, long term home health care programs and AIDS home
23 care programs, and for personal care services provided pursuant to
24 section 365-a of the social services law, the commissioner of health
25 shall apply zero trend factor projections attributable to the 2010
26 calendar year in accordance with paragraph (c) of subdivision 10 of
27 section 2807-c of the public health law, provided, however, that
28 such zero trend factor projections for such 2010 calendar year shall
29 also be applied to rates of payment for personal care services
30 provided in those local social services districts, including New
31 York city, whose rates of payment for such services are established
32 by such local social services districts pursuant to a rate-setting
33 exemption issued by the commissioner of health to such local social
34 services districts in accordance with applicable regulations, and
35 provided further, however, that for rates of payment for assisted
36 living program services provided on and after April 1, 2010 through
37 March 31, 2011, trend factor projections attributable to the 2010
38 calendar year shall be established at zero percent.

39 For services and expenses of the medical assistance program including
40 hospital inpatient services.

41 Notwithstanding any inconsistent provision of law, rule or regulation
42 and subject to the availability of federal financial participation,
43 for the period July 1, 2010 through March 31, 2011, hospital inpa-
44 tient rate adjustments shall be made in accordance with regulations
45 which the commissioner of health shall promulgate in accordance with
46 the provisions of subparagraph (v) of paragraph (b) of subdivision
47 35 of section 2807-c of the public health law and which shall be
48 effective on and after July 1, 2010 that incorporate quality related
49 measures pertaining to potentially preventable readmissions. Such
50 regulations shall incorporate a risk adjusted comparison of the
51 actual and expected number of potentially preventable readmissions
52 in a given hospital with benchmarks established by the commissioner

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1 of health, provided, however, that the application of such regu-
 2 lations shall result in an aggregate reduction in medicaid payments
 3 of no less than \$35,000,000 for the period July 1, 2010 through
 4 March 31, 2011, provided, however, that for the period July 1, 2010
 5 through March 31, 2011 such rate adjustments shall not reflect the
 6 application of this section to behavioral health readmissions.

7 Notwithstanding any inconsistent provision of law, rule or regulation,
 8 hospital inpatient rate adjustments made in accordance with the
 9 methodology specified in subdivision 6 of section 2500-d of the
 10 public health law shall be reduced by up to \$1,000,000 for the peri-
 11 od April 1, 2010 through March 31, 2011; provided, however, if this
 12 act provides sufficient additional funding to support such rate
 13 adjustments without the aggregate reductions, then the provisions of
 14 this section shall be deemed null and void as of March 31, 2010 ...
 15 4,435,794,000 (re. \$229,000,000)

16 For services and expenses of the medical assistance program including
 17 other long term care services.

18 Notwithstanding any inconsistent provision of law, rule or regulation
 19 to the contrary, for the period April 1, 2010 through March 31,
 20 2011, for purposes of operating the long term care assessment center
 21 demonstration program pursuant to section 367-w of the social
 22 services law, the department of health shall designate one or more
 23 long-term care assessment centers to be established in and together
 24 serve an entire county within the city of New York and shall desig-
 25 nate a long term care assessment center to be established in another
 26 region consisting of one or more contiguous counties elsewhere in
 27 the state. Provided, however, if this act appropriates sufficient
 28 additional funds to support operation of the long term care assess-
 29 ment center demonstration program through one assessment center in a
 30 county within the city of New York, then the provisions of this
 31 appropriation shall be deemed null and void.

32 Notwithstanding any inconsistent provision of law, rule or regulation
 33 to the contrary, for the period April 1, 2010 through March 31,
 34 2011, continued provision of long term home health care program,
 35 AIDS home care program or certified home health agency services paid
 36 for by government funds shall be based upon a comprehensive assess-
 37 ment of the medical, social and environmental needs of the recipient
 38 of the services which shall be performed at least every 180 days by
 39 the provider of a long term home health care program, AIDS home care
 40 program or the certified home health agency providing services for
 41 the patient and the local department of social services; provided,
 42 however, if this act appropriates sufficient additional funds to
 43 require that such assessments be performed no less frequently than
 44 once every 120 days, then the provisions of this paragraph shall not
 45 apply and shall be considered null and void as of March 31, 2010 ...
 46 3,248,511,000 (re. \$334,100,000)

47 For services and expenses of the medical assistance program including
 48 pharmacy services.

49 Notwithstanding any law, rule or regulation to the contrary, for the
 50 period April 1, 2010 through March 31, 2011, the commissioner of
 51 health shall provide five days public notice on the department's
 52 website of any recommendations developed by the pharmacy and thera-

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1 peutics committee regarding the preferred drug program; provided
 2 however that, if this act appropriates sufficient additional funds
 3 to permit the commissioner to provide thirty days public notice on
 4 the department's website of any such recommendations, the provisions
 5 of this paragraph shall not apply and shall be considered null and
 6 void as of March 31, 2010
 7 2,525,100,000 (re. \$193,303,000)

8 For services and expenses of the medical assistance program including
 9 noninstitutional and other spending.

10 Notwithstanding any inconsistent provision of law, rule or regulation
 11 to the contrary, for the period April 1, 2010 through March 31,
 12 2011: (i) any utilization controls on occupational therapy or phys-
 13 ical therapy services under the Medicaid program, including, but not
 14 limited to, prior approval of services, utilization thresholds or
 15 other limitations imposed on such therapy services in relation to a
 16 chronic condition in clinics certified under article 28 of the
 17 public health law or article 16 of the mental hygiene law shall be
 18 developed by the department of health in concurrence with the office
 19 of mental retardation and developmental disabilities; (ii) such
 20 utilization controls shall be in accord with nationally recognized
 21 professional standards and, in the event that nationally recognized
 22 standards do not exist, such thresholds shall be based upon reason-
 23 ably recognized professional standards of those with a specific
 24 expertise in treating individuals served by clinics certified under
 25 article 28 of the public health law or article 16 of the mental
 26 hygiene law; and (iii) prior approval by the department of health of
 27 a physical therapy evaluation or an occupational therapy evaluation
 28 by a qualified practitioner practicing within the scope of such
 29 practitioner's licensure shall not be required; provided that the
 30 department of health may require prior approval for treatment as
 31 recommended by such an evaluation and, in the event that prior
 32 approval is required, and the department of health fails to make a
 33 determination within eight days of presentation of a treatment
 34 request for physical or occupational therapy services, the depart-
 35 ment of health shall automatically approve four therapy visits; and
 36 provided, further, that if, upon completion of such four therapy
 37 visits, the department has not yet rendered a determination on the
 38 request for physical or occupational therapy services, the depart-
 39 ment shall automatically approve an additional four therapy visits
 40 and that such subsequent automatic approval shall be issued in the
 41 same manner until such time as the department issues a determi-
 42 nation, but in no event shall such approvals exceed the number of
 43 services or the period of time recommended by the evaluation; and
 44 provided further that, in the case of any denial of a prior approval
 45 request for physical therapy or occupational therapy, the department
 46 of health shall provide a reasonable opportunity for the qualified
 47 practitioner to provide his or her assessment of the beneficiary's
 48 physical and functional status as documented in a treatment plan
 49 with reasonable and obtainable goals; and provided further that, if
 50 the qualified practitioner provides documentation that is in accord
 51 with reasonably recognized professional standards, the recommended
 52 treatment plan shall be final, and the prior approval request shall

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1 be approved. Provided, however, if this act appropriates sufficient
 2 additional funds to permit payment under the Medicaid program for
 3 occupational therapy and physical therapy without the utilization
 4 control and prior approval features described in this appropriation,
 5 then the provisions of this paragraph shall not apply and shall be
 6 considered null and void as of March 31, 2010.

7 Notwithstanding any inconsistent provision of law, rule or regulation
 8 to the contrary, for the period April 1, 2010 through March 31,
 9 2011, moneys paid by an applicant or recipient of supplemental secu-
 10 rity income benefits under section 209 of the social services law or
 11 of medical assistance under section 366 of such law, to a funeral
 12 firm, funeral director, undertaker, cemetery, or any other person,
 13 firm or corporation, under or in connection with an agreement, or
 14 any option to enter into an agreement, for the sale of merchandise
 15 to be used in connection with a funeral or burial, or for the
 16 furnishing of personal services of a funeral director or undertaker,
 17 wherein the merchandise is not to be actually physically delivered
 18 or the personal services are not to be rendered until the occurrence
 19 of the death of the person for whose funeral or burial such merchan-
 20 dise or services are to be furnished, shall be placed into an irrev-
 21 ocable trust if the person for whose funeral or burial such merchan-
 22 dise or services are to be furnished is a family member of such
 23 applicant and recipient. Under the terms of such an irrevocable
 24 trust, such applicant or recipient (and after the death of such
 25 applicant or recipient, the family member) shall have the right to
 26 select any funeral firm, funeral director, undertaker, cemetery or
 27 any other person, firm or corporation to whom such payment is made
 28 and to change such selection any time to any type of funeral or any
 29 funeral firm, funeral director, cemetery or any other person, firm
 30 or corporation to whom such payment is made, located in the state of
 31 New York or any other state. Any funds remaining in such an irrev-
 32 ocable trust after the payment of all funeral expenses must be paid
 33 over to the social services official responsible for arranging for
 34 burials under section 141 of the social services law in the local
 35 government subdivision where the decedent resided. Any such agree-
 36 ment, and any promotional literature prepared by a funeral firm,
 37 funeral director, undertaker, cemetery, or any other person, firm or
 38 corporation for prearranged funeral and burial services must contain
 39 language disclosing the irrevocable nature of burial trusts estab-
 40 lished for a family member by an applicant or recipient of supple-
 41 mental security income benefits or medical assistance. Provided,
 42 however, if this act appropriates sufficient additional funds to
 43 permit such agreements purchased for family members by applicants or
 44 recipients of supplemental security income benefits or medical
 45 assistance to be revocable, then the provisions of this paragraph
 46 shall not apply and shall be considered null and void as of March
 47 31, 2010 ... 4,300,376,000 (re. \$680,481,000)

48 Special Revenue Funds - Other
 49 HCRA Resources Fund
 50 Indigent Care Account

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1 The appropriation made by chapter 53, section 1, of the laws of 2012, is
2 hereby amended and reappropriated to read:
3 Notwithstanding section 40 of state finance law or any other law to
4 the contrary, all medical assistance appropriations made from this
5 account shall remain in full force and effect in accordance, in the
6 aggregate, with the following schedule: not more than 50 percent for
7 the period April 1, 2012 to March 31, 2013; and the remaining amount
8 for the period April 1, 2013 to March 31, 2014.
9 Notwithstanding section 40 of the state finance law or any provision
10 of law to the contrary, subject to federal approval, department of
11 health state funds medicaid spending, excluding payments for medical
12 services provided at state facilities operated by the office of
13 mental health, the office for people with developmental disabilities
14 and the office of alcoholism and substance abuse services and
15 further excluding any payments which are not appropriated within the
16 department of health, in the aggregate, for the period April 1, 2012
17 through March 31, 2013, shall not exceed \$15,916,663,000 except as
18 provided below and state share medicaid spending, in the aggregate,
19 for the period April 1, 2013 through March 31, 2014, shall not
20 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall
21 department of health state funds medicaid spending for the period
22 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
23 \$32,393,682,000 provided, however, such aggregate limits may be
24 adjusted by the director of the budget to account for any changes in
25 the New York state federal medical assistance percentage amount
26 established pursuant to the federal social security act, increases
27 in provider revenues, reductions in local social services district
28 payments for medical assistance administration and beginning April
29 1, 2012 the operational costs of the New York state medical indem-
30 nity fund, pursuant to a chapter establishing such fund. The direc-
31 tor of the budget, in consultation with the commissioner of health,
32 shall assess on monthly basis known and projected medicaid expendi-
33 tures by category of service and by geographic region, as determined
34 by the commissioner of health, incurred both prior to and subsequent
35 to such assessment for each such period, and if the director of the
36 budget determines that such expenditures are expected to cause medi-
37 caid spending for such period to exceed the aggregate limit speci-
38 fied herein for such period, the state medicaid director, in consul-
39 tation with the director of the budget and the commissioner of
40 health, shall develop a medicaid savings allocation plan to limit
41 such spending to the aggregate limit specified herein for such peri-
42 od.
43 Such medicaid savings allocation plan shall be designed, to reduce the
44 expenditures authorized by the appropriations herein in compliance
45 with the following guidelines: (1) reductions shall be made in
46 compliance with applicable federal law, including the provisions of
47 the Patient Protection and Affordable Care Act, Public Law No.
48 111-148, and the Health Care and Education Reconciliation Act of
49 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
50 and any subsequent amendments thereto or regulations promulgated
51 thereunder; (2) reductions shall be made in a manner that complies
52 with the state medicaid plan approved by the federal centers for

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1 medicare and medicaid services, provided, however, that the commis-
2 sioner of health is authorized to submit any state plan amendment or
3 seek other federal approval, including waiver authority, to imple-
4 ment the provisions of the medicaid savings allocation plan that
5 meets the other criteria set forth herein; (3) reductions shall be
6 made in a manner that maximizes federal financial participation, to
7 the extent practicable, including any federal financial partic-
8 ipation that is available or is reasonably expected to become avail-
9 able, in the discretion of the commissioner, under the Affordable
10 Care Act; (4) reductions shall be made uniformly among categories of
11 services and geographic regions of the state, to the extent practi-
12 cable, and shall be made uniformly within a category of service, to
13 the extent practicable, except where the commissioner determines
14 that there are sufficient grounds for non-uniformity, including but
15 not limited to: the extent to which specific categories of services
16 contributed to department of health medicaid state funds spending in
17 excess of the limits specified herein; the need to maintain safety
18 net services in underserved communities; or the potential benefits
19 of pursuing innovative payment models contemplated by the Affordable
20 Care Act, in which case such grounds shall be set forth in the medi-
21 caid savings allocation plan; and (5) reductions shall be made in a
22 manner that does not unnecessarily create administrative burdens to
23 medicaid applicants and recipients or providers.

24 The commissioner shall seek the input of the legislature, as well as
25 organizations representing health care providers, consumers, busi-
26 nesses, workers, health insurers, and others with relevant exper-
27 tise, in developing such medicaid savings allocation plan, to the
28 extent that all or part of such plan, in the discretion of the
29 commissioner, is likely to have a material impact on the overall
30 medicaid program, particular categories of service or particular
31 geographic regions of the states.

32 The commissioner shall post the medicaid savings allocation plan on
33 the department of health's website and shall provide written copies
34 of such plan to the chairs of the senate finance and the assembly
35 ways and means committees at least 30 days before the date on which
36 implementation is expected to begin.

37 The commissioner may revise the medicaid savings allocation plan
38 subsequent to the provisions of notice and prior to implementation
39 but need provide a new notice pursuant to subparagraph (i) of this
40 paragraph only if the commissioner determines, in his or her
41 discretion, that such revisions materially alter the plan.

42 Notwithstanding the provisions of paragraphs (a) and (b) of this
43 subdivision, the commissioner need not seek the input described in
44 paragraph (a) of this subdivision or provide notice pursuant to
45 paragraph (b) of this paragraph if, in the discretion of the commis-
46 sioner, expedited development and implementation of a medicaid
47 savings allocation plan is necessary due to a public health emergen-
48 cy.

49 For purposes of this section, a public health emergency is defined as:

- 50 (i) a disaster, natural or otherwise, that significantly increases
51 the immediate need for health care personnel in an area of the
52 state; (ii) an event or condition that creates a widespread risk of

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1 exposure to a serious communicable disease, or the potential for
2 such widespread risk of exposure; or (iii) any other event or condi-
3 tion determined by the commissioner to constitute an imminent threat
4 to public health.

5 Nothing in this paragraph shall be deemed to prevent all or part of
6 such medicaid savings allocation plan from taking effect retroac-
7 tively to the extent permitted by the federal centers for medicare
8 and medicaid services.

9 In accordance with the medicaid savings allocation plan, the commis-
10 sioner of the department of health shall reduce department of health
11 state funds medicaid spending by the amount of the projected over-
12 spending through, actions including, but not limited to modifying or
13 suspending reimbursement methods, including but not limited to all
14 fees, premium levels and rates of payment, notwithstanding any
15 provision of law that sets a specific amount or methodology for any
16 such payments or rates of payment; modifying medicaid program bene-
17 fits; seeking all necessary federal approvals, including, but not
18 limited to waivers, waiver amendments; and suspending time frames
19 for notice, approval or certification of rate requirements, notwith-
20 standing any provision of law, rule or regulation to the contrary,
21 including but not limited to sections 2807 and 3614 of the public
22 health law, section 18 of chapter 2 of the laws of 1988, and 18
23 NYCRR 505.14(h). The department of health shall prepare a monthly
24 report that sets forth: (a) known and projected department of health
25 medicaid expenditures as described in subdivision 1 of this section;
26 and (b) the actions taken to implement any medicaid savings allo-
27 cation plan implemented pursuant to subdivision 4 of this section,
28 including information concerning the impact of such actions on each
29 category of service and each geographic region of the state. Each
30 such monthly report shall be provided to the chairs of the senate
31 finance and the assembly ways and means committees and shall be
32 posted on the department of health's website in a timely manner.

33 For the purpose of making payments to providers of medical care pursu-
34 ant to section 367-b of the social services law, and for payment of
35 state aid to municipalities where payment systems through fiscal
36 intermediaries are not operational, to reimburse such providers for
37 costs attributable to the provision of care to patients eligible for
38 medical assistance. Payments from this appropriation to general
39 hospitals related to indigent care pursuant to article 28 of the
40 public health law respectively, when combined with federal funds for
41 services and expenses for the medical assistance program pursuant to
42 title XIX of the federal social security act or its successor
43 program, shall equal the amount of the funds received related to
44 health care reform act allowances and surcharges pursuant to article
45 28 of the public health law and deposited to this account less any
46 such amounts withheld pursuant to subdivision 21 of section 2807-c
47 of the public health law. Notwithstanding any inconsistent
48 provision of law, the moneys hereby appropriated may be increased or
49 decreased by interchange or transfer with any appropriation of the
50 department of health with the approval of the director of the budg-
51 et, who shall file such approval with the department of audit and

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1 control and copies thereof with the chairman of the senate finance
 2 committee and the chairman of the assembly ways and means committee.
 3 Notwithstanding any provision of law to the contrary, the portion of
 4 this appropriation covering fiscal year 2012-13 shall supersede and
 5 replace any duplicative (i) reappropriation for this item covering
 6 fiscal year 2012-13, and (ii) appropriation for this item covering
 7 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 8 1,583,000,000 (re. \$1,583,000,000)

9 Special Revenue Funds - Other
 10 HCRA Resources Fund
 11 Medical Assistance Account

12 By chapter 53, section 1, of the laws of 2012:
 13 For services and expenses of the medical assistance program related to
 14 the treatment of breast and cervical cancer.
 15 Notwithstanding any provision of law to the contrary, the portion of
 16 this appropriation covering fiscal year 2012-13 shall supersede and
 17 replace any duplicative (i) reappropriation for this item covering
 18 fiscal year 2012-13, and (ii) appropriation for this item covering
 19 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 20 4,300,000 (re. \$4,300,000)
 21 For services and expenses of the medical assistance program related to
 22 primary care case management. All or a portion of this appropriation
 23 may be transferred to state operations appropriations.
 24 Notwithstanding any provision of law to the contrary, the portion of
 25 this appropriation covering fiscal year 2012-13 shall supersede and
 26 replace any duplicative (i) reappropriation for this item covering
 27 fiscal year 2012-13, and (ii) appropriation for this item covering
 28 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 29 4,100,000 (re. \$4,100,000)
 30 For services and expenses of the medical assistance program related to
 31 disabled persons.
 32 Notwithstanding any provision of law to the contrary, the portion of
 33 this appropriation covering fiscal year 2012-13 shall supersede and
 34 replace any duplicative (i) reappropriation for this item covering
 35 fiscal year 2012-13, and (ii) appropriation for this item covering
 36 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 37 48,600,000 (re. \$48,600,000)
 38 For services and expenses of the medical assistance program related to
 39 physician services.
 40 Notwithstanding any provision of law to the contrary, the portion of
 41 this appropriation covering fiscal year 2012-13 shall supersede and
 42 replace any duplicative (i) reappropriation for this item covering
 43 fiscal year 2012-13, and (ii) appropriation for this item covering
 44 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 45 176,200,000 (re. \$176,200,000)
 46 For services and expenses of the medical assistance program related,
 47 but not limited to, pharmacy, inpatient, and nursing home services.
 48 Notwithstanding any provision of law to the contrary, the portion of
 49 this appropriation covering fiscal year 2012-13 shall supersede and
 50 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2012-13, and (ii) appropriation for this item covering
 2 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 3 5,018,083,000 (re. \$5,018,083,000)
 4 For services and expenses of the medical assistance program related to
 5 the city of New York.
 6 Notwithstanding any provision of law to the contrary, the portion of
 7 this appropriation covering fiscal year 2012-13 shall supersede and
 8 replace any duplicative (i) reappropriation for this item covering
 9 fiscal year 2012-13, and (ii) appropriation for this item covering
 10 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 11 257,900,000 (re. \$257,900,000)
 12 For services and expenses of the medical assistance program related to
 13 providing distributions for supplemental medical insurance for medi-
 14 care part B premiums, physician services, outpatient services,
 15 medical equipment, supplies and other health services.
 16 Notwithstanding any provision of law to the contrary, the portion of
 17 this appropriation covering fiscal year 2012-13 shall supersede and
 18 replace any duplicative (i) reappropriation for this item covering
 19 fiscal year 2012-13, and (ii) appropriation for this item covering
 20 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 21 140,600,000 (re. \$140,600,000)
 22 For services and expenses of the medical assistance program related to
 23 the family health plus program.
 24 Notwithstanding any provision of law to the contrary, the portion of
 25 this appropriation covering fiscal year 2012-13 shall supersede and
 26 replace any duplicative (i) reappropriation for this item covering
 27 fiscal year 2012-13, and (ii) appropriation for this item covering
 28 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 29 1,333,300,000 (re. \$1,333,300,000)
 30 For services and expenses of the medical assistance program related to
 31 providing financial assistance to residential health care facili-
 32 ties.
 33 Notwithstanding any provision of law to the contrary, the portion of
 34 this appropriation covering fiscal year 2012-13 shall supersede and
 35 replace any duplicative (i) reappropriation for this item covering
 36 fiscal year 2012-13, and (ii) appropriation for this item covering
 37 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 38 31,000,000 (re. \$31,000,000)
 39 For services and expenses of the medical assistance program related to
 40 supporting workforce recruitment and retention of personal care
 41 services or any worker with direct patient care responsibility for
 42 local social service districts which include a city with a popu-
 43 lation of over one million persons.
 44 Notwithstanding any provision of law to the contrary, the portion of
 45 this appropriation covering fiscal year 2012-13 shall supersede and
 46 replace any duplicative (i) reappropriation for this item covering
 47 fiscal year 2012-13, and (ii) appropriation for this item covering
 48 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 49 281,200,000 (re. \$281,200,000)
 50 For services and expenses of the medical assistance program related to
 51 supporting workforce recruitment and retention of personal care

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1 services for local social service districts that do not include a
 2 city with a population of over one million persons.
 3 Notwithstanding any provision of law to the contrary, the portion of
 4 this appropriation covering fiscal year 2012-13 shall supersede and
 5 replace any duplicative (i) reappropriation for this item covering
 6 fiscal year 2012-13, and (ii) appropriation for this item covering
 7 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 8 23,200,000 (re. \$23,200,000)
 9 For services and expenses of the medical assistance program related to
 10 supporting rate increases for certified home health agencies, long
 11 term home health care programs, AIDS home care programs, hospice
 12 programs, managed long term care plans and approved managed long
 13 term care operating demonstrations for recruitment and retention of
 14 health care workers.
 15 Notwithstanding any provision of law to the contrary, the portion of
 16 this appropriation covering fiscal year 2012-13 shall supersede and
 17 replace any duplicative (i) reappropriation for this item covering
 18 fiscal year 2012-13, and (ii) appropriation for this item covering
 19 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 20 103,400,000 (re. \$103,400,000)

21 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 22 hereby amended and reappropriated to read:
 23 Notwithstanding section 40 of state finance law or any other law to
 24 the contrary, all medical assistance appropriations made from this
 25 account shall remain in full force and effect in accordance, in the
 26 aggregate, with the following schedule: not more than 49 percent for
 27 the period April 1, 2012 to March 31, 2013; and the remaining amount
 28 for the period April 1, 2013 to March 31, 2014.
 29 Notwithstanding section 40 of the state finance law or any provision
 30 of law to the contrary, subject to federal approval, department of
 31 health state funds medicaid spending, excluding payments for medical
 32 services provided at state facilities operated by the office of
 33 mental health, the office for people with developmental disabilities
 34 and the office of alcoholism and substance abuse services and
 35 further excluding any payments which are not appropriated within the
 36 department of health, in the aggregate, for the period April 1, 2012
 37 through March 31, 2013, shall not exceed \$15,916,663,000 except as
 38 provided below and state share medicaid spending, in the aggregate,
 39 for the period April 1, 2013 through March 31, 2014, shall not
 40 exceed [\$16,590,763,000] 16,477,019,000, but in no event shall
 41 department of health state funds medicaid spending for the period
 42 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
 43 \$32,393,682,000 provided, however, such aggregate limits may be
 44 adjusted by the director of the budget to account for any changes in
 45 the New York state federal medical assistance percentage amount
 46 established pursuant to the federal social security act, increases
 47 in provider revenues, reductions in local social services district
 48 payments for medical assistance administration and beginning April
 49 1, 2012 the operational costs of the New York state medical indem-
 50 nity fund, pursuant to a chapter establishing such fund. The direc-
 51 tor of the budget, in consultation with the commissioner of health,

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1 shall assess on a monthly basis known and projected medicaid expend-
2 itures by category of service and by geographic region, as deter-
3 mined by the commissioner of health, incurred both prior to and
4 subsequent to such assessment for each such period, and if the
5 director of the budget determines that such expenditures are
6 expected to cause medicaid spending for such period to exceed the
7 aggregate limit specified herein for such period, the state medicaid
8 director, in consultation with the director of the budget and the
9 commissioner of health, shall develop a medicaid savings allocation
10 plan to limit such spending to the aggregate limit specified herein
11 for such period.

12 Such medicaid savings allocation plan shall be designed, to reduce the
13 expenditures authorized by the appropriations herein in compliance
14 with the following guidelines: (1) reductions shall be made in
15 compliance with applicable federal law, including the provisions of
16 the Patient Protection and Affordable Care Act, Public Law No.
17 111-148, and the Health Care and Education Reconciliation Act of
18 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
19 and any subsequent amendments thereto or regulations promulgated
20 thereunder; (2) reductions shall be made in a manner that complies
21 with the state medicaid plan approved by the federal centers for
22 medicare and medicaid services, provided, however, that the commis-
23 sioner of health is authorized to submit any state plan amendment or
24 seek other federal approval, including waiver authority, to imple-
25 ment the provisions of the medicaid savings allocation plan that
26 meets the other criteria set forth herein; (3) reductions shall be
27 made in a manner that maximizes federal financial participation, to
28 the extent practicable, including any federal financial partic-
29 ipation that is available or is reasonably expected to become avail-
30 able, in the discretion of the commissioner, under the Affordable
31 Care Act; (4) reductions shall be made uniformly among categories of
32 services and geographic regions of the state, to the extent practi-
33 cable, and shall be made uniformly within a category of service, to
34 the extent practicable, except where the commissioner determines
35 that there are sufficient grounds for non-uniformity, including but
36 not limited to: the extent to which specific categories of services
37 contributed to department of health medicaid state funds spending in
38 excess of the limits specified herein; the need to maintain safety
39 net services in underserved communities; or the potential benefits
40 of pursuing innovative payment models contemplated by the Affordable
41 Care Act, in which case such grounds shall be set forth in the medi-
42 caid savings allocation plan; and (5) reductions shall be made in a
43 manner that does not unnecessarily create administrative burdens to
44 medicaid appliThe commissioner shall seek the input of the legisla-
45 ture, as well as organizations representing health care providers,
46 consumers, businesses, workers, health insurers, and others with
47 relevant expertise, in developing such medicaid savings allocation
48 plan, to the extent that all or part of such plan, in the discretion
49 of the commissioner, is likely to have a material impact on the
50 overall medicaid program, particular categories of service or
51 particular geographic regions of the states.

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1 The commissioner shall post the medicaid savings allocation plan on
2 the department of health's website and shall provide written copies
3 of such plan to the chairs of the senate finance and the assembly
4 ways and means committees at least 30 days before the date on which
5 implementation is expected to begin.

6 The commissioner may revise the medicaid savings allocation plan
7 subsequent to the provisions of notice and prior to implementation
8 but need provide a new notice pursuant to subparagraph (i) of this
9 paragraph only if the commissioner determines, in his or her
10 discretion, that such revisions materially alter the plan.

11 Notwithstanding the provisions of paragraphs (a) and (b) of this
12 subdivision, the commissioner need not seek the input described in
13 paragraph (a) of this subdivision or provide notice pursuant to
14 paragraph (b) of this paragraph if, in the discretion of the commis-
15 sioner, expedited development and implementation of a medicaid
16 savings allocation plan is necessary due to a public health emergen-
17 cy.

18 For purposes of this section, a public health emergency is defined as:

19 (i) a disaster, natural or otherwise, that significantly increases
20 the immediate need for health care personnel in an area of the
21 state; (ii) an event or condition that creates a widespread risk of
22 exposure to a serious communicable disease, or the potential for
23 such widespread risk of exposure; or (iii) any other event or condi-
24 tion determined by the commissioner to constitute an imminent threat
25 to public health.

26 Nothing in this paragraph shall be deemed to prevent all or part of
27 such medicaid savings allocation plan from taking effect retroac-
28 tively to the extent permitted by the federal centers for medicare
29 and medicaid services.

30 In accordance with the medicaid savings allocation plan, the commis-
31 sioner of the department of health shall reduce department of health
32 state funds medicaid spending by the amount of the projected over-
33 spending through, actions including, but not limited to modifying or
34 suspending reimbursement methods, including but not limited to all
35 fees, premium levels and rates of payment, notwithstanding any
36 provision of law that sets a specific amount or methodology for any
37 such payments or rates of payment; modifying medicaid program bene-
38 fits; seeking all necessary federal approvals, including, but not
39 limited to waivers, waiver amendments; and suspending time frames
40 for notice, approval or certification of rate requirements, notwith-
41 standing any provision of law, rule or regulation to the contrary,
42 including but not limited to sections 2807 and 3614 of the public
43 health law, section 18 of chapter 2 of the laws of 1988, and 18
44 NYCRR 505.14(h).

45 The department of health shall prepare a monthly report that sets
46 forth: (a) known and projected department of health medicaid expend-
47 itures as described in subdivision 1 of this section; and (b) the
48 actions taken to implement any medicaid savings allocation plan
49 implemented pursuant to subdivision 4 of this section, including
50 information concerning the impact of such actions on each category
51 of service and each geographic region of the state. Each such month-
52 ly report shall be provided to the chairs of the senate finance and

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1 the assembly ways and means committees and shall be posted on the
 2 department of health's website in a timely manner.
 3 For the purpose of making payments, the money hereby appropriated is
 4 available for payment of aid heretofore accrued or hereafter
 5 accrued, to providers of medical care pursuant to section 367-b of
 6 the social services law, and for payment of state aid to municipi-
 7 palities and the federal government where payment systems through
 8 fiscal intermediaries are not operational, to reimburse such provid-
 9 ers for costs attributable to the provision of care to patients
 10 eligible for medical assistance. Notwithstanding any inconsistent
 11 provision of law, the moneys hereby appropriated may be increased or
 12 decreased by interchange or transfer with any appropriation of the
 13 department of health with the approval of the director of the budg-
 14 et, who shall file such approval with the department of audit and
 15 control and copies thereof with the chairman of the senate finance
 16 committee and the chairman of the assembly ways and means committee.
 17 For services and expenses related to the medical assistance program.
 18 Notwithstanding any provision of law to the contrary, the portion of
 19 this appropriation covering fiscal year 2012-13 shall supersede and
 20 replace any duplicative (i) reappropriation for this item covering
 21 fiscal year 2012-13, and (ii) appropriation for this item covering
 22 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 23 292,800,000 (re \$292,800,000)

- 24 Special Revenue Funds - Other
- 25 Miscellaneous Special Revenue Fund
- 26 Medical Assistance Account

27 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 28 hereby amended and reappropriated to read:
 29 Notwithstanding section 40 of state finance law or any other law to
 30 the contrary, all medical assistance appropriations made from this
 31 account shall remain in full force and effect in accordance, in the
 32 aggregate, with the following schedule: not more than 50 percent for
 33 the period April 1, 2012 to March 31, 2013; and the remaining amount
 34 for the period April 1, 2013 to March 31, 2014.
 35 Notwithstanding section 40 of the state finance law or any provision
 36 of law to the contrary, subject to federal approval, department of
 37 health state funds medicaid spending, excluding payments for medical
 38 services provided at state facilities operated by the office of
 39 mental health, the office for people with developmental disabilities
 40 and the office of alcoholism and substance abuse services and
 41 further excluding any payments which are not appropriated within the
 42 department of health, in the aggregate, for the period April 1, 2012
 43 through March 31, 2013, shall not exceed \$15,916,663,000 except as
 44 provided below and state share medicaid spending, in the aggregate,
 45 for the period April 1, 2013 through March 31, 2014, shall not
 46 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall
 47 department of health state funds medicaid spending for the period
 48 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
 49 \$32,393,682,000 provided, however, such aggregate limits may be
 50 adjusted by the director of the budget to account for any changes in

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1 the New York state federal medical assistance percentage amount
2 established pursuant to the federal social security act, increases
3 in provider revenues, reductions in local social services district
4 payments for medical assistance administration and beginning April
5 1, 2012 the operational costs of the New York state medical indem-
6 nity fund, pursuant to a chapter establishing such fund. The direc-
7 tor of the budget, in consultation with the commissioner of health,
8 shall assess on monthly basis known and projected medicaid expendi-
9 tures by category of service and by geographic region, as determined
10 by the commissioner of health, incurred both prior to and subsequent
11 to such assessment for each such period, and if the director of the
12 budget determines that such expenditures are expected to cause medi-
13 caid spending for such period to exceed the aggregate limit speci-
14 fied herein for such period, the state medicaid director, in consul-
15 tation with the director of the budget and the commissioner of
16 health, shall develop a medicaid savings allocation plan to limit
17 such spending to the aggregate limit specified herein for such peri-
18 od.

19 Such medicaid savings allocation plan shall be designed, to reduce the
20 expenditures authorized by the appropriations herein in compliance
21 with the following guidelines: (1) reductions shall be made in
22 compliance with applicable federal law, including the provisions of
23 the Patient Protection and Affordable Care Act, Public Law No.
24 111-148, and the Health Care and Education Reconciliation Act of
25 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
26 and any subsequent amendments thereto or regulations promulgated
27 thereunder; (2) reductions shall be made in a manner that complies
28 with the state medicaid plan approved by the federal centers for
29 medicare and medicaid services, provided, however, that the commis-
30 sioner of health is authorized to submit any state plan amendment or
31 seek other federal approval, including waiver authority, to imple-
32 ment the provisions of the medicaid savings allocation plan that
33 meets the other criteria set forth herein; (3) reductions shall be
34 made in a manner that maximizes federal financial participation, to
35 the extent practicable, including any federal financial partici-
36 pation that is available or is reasonably expected to become avail-
37 able, in the discretion of the commissioner, under the Affordable
38 Care Act; (4) reductions shall be made uniformly among categories of
39 services and geographic regions of the state, to the extent practi-
40 cable, and shall be made uniformly within a category of service, to
41 the extent practicable, except where the commissioner determines
42 that there are sufficient grounds for non-uniformity, including but
43 not limited to: the extent to which specific categories of services
44 contributed to department of health medicaid state funds spending in
45 excess of the limits specified herein; the need to maintain safety
46 net services in underserved communities; or the potential benefits
47 of pursuing innovative payment models contemplated by the Affordable
48 Care Act, in which case such grounds shall be set forth in the medi-
49 caid savings allocation plan; and (5) reductions shall be made in a
50 manner that does not unnecessarily create administrative burdens to
51 medicaid applicants and recipients or providers.

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1 The commissioner shall seek the input of the legislature, as well as
2 organizations representing health care providers, consumers, busi-
3 nesses, workers, health insurers, and others with relevant exper-
4 tise, in developing such medicaid savings allocation plan, to the
5 extent that all or part of such plan, in the discretion of the
6 commissioner, is likely to have a material impact on the overall
7 medicaid program, particular categories of service or particular
8 geographic regions of the states.

9 The commissioner shall post the medicaid savings allocation plan on
10 the department of health's website and shall provide written copies
11 of such plan to the chairs of the senate finance and the assembly
12 ways and means committees at least 30 days before the date on which
13 implementation is expected to begin.

14 The commissioner may revise the medicaid savings allocation plan
15 subsequent to the provisions of notice and prior to implementation
16 but need provide a new notice pursuant to subparagraph (i) of this
17 paragraph only if the commissioner determines, in his or her
18 discretion, that such revisions materially alter the plan.

19 Notwithstanding the provisions of paragraphs (a) and (b) of this
20 subdivision, the commissioner need not seek the input described in
21 paragraph (a) of this subdivision or provide notice pursuant to
22 paragraph (b) of this paragraph if, in the discretion of the commis-
23 sioner, expedited development and implementation of a medicaid
24 savings allocation plan is necessary due to a public health emergen-
25 cy.

26 For purposes of this section, a public health emergency is defined as:
27 (i) a disaster, natural or otherwise, that significantly increases
28 the immediate need for health care personnel in an area of the
29 state; (ii) an event or condition that creates a widespread risk of
30 exposure to a serious communicable disease, or the potential for
31 such widespread risk of exposure; or (iii) any other event or condi-
32 tion determined by the commissioner to constitute an imminent threat
33 to public health.

34 Nothing in this paragraph shall be deemed to prevent all or part of
35 such medicaid savings allocation plan from taking effect retroac-
36 tively to the extent permitted by the federal centers for medicare
37 and medicaid services.

38 In accordance with the medicaid savings allocation plan, the commis-
39 sioner of the department of health shall reduce department of health
40 state funds medicaid spending by the amount of the projected over-
41 spending through, actions including, but not limited to modifying or
42 suspending reimbursement methods, including but not limited to all
43 fees, premium levels and rates of payment, notwithstanding any
44 provision of law that sets a specific amount or methodology for any
45 such payments or rates of payment; modifying medicaid program bene-
46 fits; seeking all necessary federal approvals, including, but not
47 limited to waivers, waiver amendments; and suspending time frames
48 for notice, approval or certification of rate requirements, notwith-
49 standing any provision of law, rule or regulation to the contrary,
50 including but not limited to sections 2807 and 3614 of the public
51 health law, section 18 of chapter 2 of the laws of 1988, and 18
52 NYCRR 505.14(h).

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1 The department of health shall prepare a monthly report that sets
 2 forth: (a) known and projected department of health medicaid expend-
 3 itures as described in subdivision 1 of this section; and (b) the
 4 actions taken to implement any medicaid savings allocation plan
 5 implemented pursuant to subdivision 4 of this section, including
 6 information concerning the impact of such actions on each category
 7 of service and each geographic region of the state. Each such month-
 8 ly report shall be provided to the chairs of the senate finance and
 9 the assembly ways and means committees and shall be posted on the
 10 department of health's website in a timely manner.
 11 For the purpose of making payments to providers of medical care pursu-
 12 ant to section 367-b of the social services law, and for payment of
 13 state aid to municipalities and the federal government where payment
 14 systems through fiscal intermediaries are not operational, to reim-
 15 burse the provision of care to patients eligible for medical assist-
 16 ance.
 17 For services and expenses of the medical assistance program including
 18 nursing home, personal care, certified home health agency, long term
 19 home health care program and hospital services.
 20 Notwithstanding any provision of law to the contrary, the portion of
 21 this appropriation covering fiscal year 2012-13 shall supersede and
 22 replace any duplicative (i) reappropriation for this item covering
 23 fiscal year 2012-13, and (ii) appropriation for this item covering
 24 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 25 1,653,500,000 (re. \$1,653,500,000)

26 OFFICE OF HEALTH INSURANCE PROGRAMS

27 General Fund
 28 Local Assistance Account

29 By chapter 53, section 1, of the laws of 2012:
 30 For grants to a New York state based not-for-profit organization with
 31 expertise in the New York state medicaid program for studies,
 32 reviews and analysis, to be performed in conjunction with the
 33 department of health, on medicaid policy, operational and other
 34 issues as defined by the department. All or a portion of this appro-
 35 priation may be transferred to state operations appropriations ...
 36 695,600 (re. \$306,000)
 37 For services and expenses, including grants, of the uniform assessment
 38 program. All or a portion of this appropriation may be transferred
 39 to state operations appropriations ... 4,806,000 .. (re. \$1,987,000)
 40 For services and expenses related to traumatic brain injury including
 41 but not limited to services rendered to individuals enrolled in the
 42 federally approved home and community based services (HCBS) waiver
 43 and including personal and nonpersonal services spending originally
 44 authorized by appropriations and reappropriations enacted prior to
 45 1996. All or part of this appropriation may be transferred to state
 46 operations appropriations ... 13,200,400 (re. \$8,292,000)
 47 The monies hereby appropriated shall be available for the cost of
 48 housing subsidies to certain participants in the nursing home tran-
 49 sition and diversion waiver program as authorized by chapters 615

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1 and 627 of the laws of 2004. A portion of such funds may be used for
2 administration of the housing subsidies, either by state staff or a
3 not-for-profit agency. A portion of this appropriation may be trans-
4 ferred to state operations appropriations. Up to 100 percent of this
5 appropriation may be suballocated to the division of housing and
6 community renewal ... 2,303,000 (re. \$2,303,000)
7 For services and expenses of Alzheimer's disease assistance centers as
8 established pursuant to chapter 586 of the laws of 1987
9 498,000 (re. \$432,720)
10 For a grant to the Coalition of New York State Alzheimer's Chapter,
11 Inc. in support of and for distribution to a statewide network of
12 not-for-profit corporations established and dedicated to responding
13 at the local level to the needs of the New York State Alzheimer's
14 community pursuant to subdivision 2 of section 2005 of the public
15 health law ... 246,000 (re. \$66,000)
16 For services and expenses for the Alzheimer's community assistance
17 program as established pursuant to chapter 657 of the laws of 1997
18 ... 49,000 (re. \$14,000)
19 For services and expenses for Alzheimer's community service programs
20 ... 295,000 (re. \$79,000)
21 For services and expenses, including suballocation to the state office
22 for the aging, for coordinating patient care Alzheimer's disease
23 program. A portion of this appropriation may be transferred to state
24 operations appropriations for administration of this program
25 360,000 (re. \$320,000)
26 For services and expenses, including grants, of a falls prevention
27 program. All or a portion of this appropriation may be transferred
28 to state operations appropriations ... 150,000 (re. \$150,000)

29 By chapter 53, section 1, of the laws of 2011:
30 For grants to a New York state based not-for-profit organization with
31 expertise in the New York state medicaid program for studies,
32 reviews and analysis, to be performed in conjunction with the
33 department of health, on medicaid policy, operational and other
34 issues as defined by the department. All or a portion of this appro-
35 priation may be transferred to state operations appropriations ...
36 695,600 (re. \$36,000)

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Medical Assistance and Survey Account

40 The appropriation made by chapter 50, section 1, of the laws of 2012 to
41 state operations, is amended by a transfer from state operations and
42 is reappropriated to read:
43 For services and expenses for the medical assistance program and
44 administration of the medical assistance program and survey and
45 certification program, provided pursuant to title XIX of the federal
46 social security act.
47 Notwithstanding any inconsistent provision of law and subject to the
48 approval of the director of the budget, moneys hereby appropriated
49 may be increased or decreased by transfer or suballocation between

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 these appropriated amounts and appropriations of other state agen-
2 cies and appropriations of the department of health. Notwithstand-
3 ing any inconsistent provision of law and subject to approval of the
4 director of the budget, moneys hereby appropriated may be trans-
5 ferred or suballocated to other state agencies for reimbursement to
6 local government entities for services and expenses related to
7 administration of the medical assistance program.

8 [Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, the Call Center Interchange and Transfer Authority and
11 the Alignment Interchange and Transfer Authority as defined in the
12 2012-13 state fiscal year state operations appropriation for the
13 budget division program of the division of the budget, are deemed
14 fully incorporated herein and a part of this appropriation as if
15 fully stated.

16 Personal service ... 406,279,000] 75,000,000 (re. \$75,000,000)

17 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
18 section 1, of the laws of 2012:

19 For services and expenses for the medical assistance program and
20 administration of the medical assistance program and survey and
21 certification program, provided pursuant to title XIX of the federal
22 social security act.

23 Notwithstanding any inconsistent provision of law and subject to the
24 approval of the director of the budget, moneys hereby appropriated
25 may be increased or decreased by transfer or suballocation between
26 these appropriated amounts and appropriations of other state agen-
27 cies and appropriations of the department of health. Notwithstand-
28 ing any inconsistent provision of law and subject to approval of the
29 director of the budget, moneys hereby appropriated may be trans-
30 ferred or suballocated to other state agencies for reimbursement to
31 local government entities for services and expenses related to
32 administration of the medical assistance program
33 75,000,000 (re. \$75,000,000)

34 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
35 section 1, of the laws of 2011:

36 For services and expenses for the medical assistance program and
37 administration of the medical assistance program and survey and
38 certification program, provided pursuant to title XIX of the federal
39 social security act.

40 Notwithstanding any inconsistent provision of law and subject to the
41 approval of the director of the budget, moneys hereby appropriated
42 may be increased or decreased by transfer or suballocation between
43 these appropriated amounts and appropriations of other state agen-
44 cies and appropriations of the department of health. Notwithstand-
45 ing any inconsistent provision of law and subject to approval of the
46 director of the budget, moneys hereby appropriated may be trans-
47 ferred or suballocated to other state agencies for reimbursement to
48 local government entities for services and expenses related to
49 administration of the medical assistance program
50 75,000,000 (re. \$38,300,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 2 section 1, of the laws of 2010:
 3 For services and expenses for the medical assistance program and
 4 administration of the medical assistance program and survey and
 5 certification program, provided pursuant to title XIX of the federal
 6 social security act.
 7 Notwithstanding any inconsistent provision of law and subject to the
 8 approval of the director of the budget, moneys hereby appropriated
 9 may be increased or decreased by transfer or suballocation between
 10 these appropriated amounts and appropriations of other state agen-
 11 cies and appropriations of the department of health.
 12 Notwithstanding any inconsistent provision of law and subject to
 13 approval of the director of the budget, moneys hereby appropriated
 14 may be transferred or suballocated to other state agencies for
 15 reimbursement to local government entities for services and expenses
 16 related to administration of the medical assistance program
 17 75,000,000 (re. \$75,000,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Federal State Health Reform Partnership Account

21 By chapter 53, section 1, of the laws of 2012:
 22 Notwithstanding any inconsistent provision of law, the money appropri-
 23 ated herein shall be available for services and expenses including
 24 grants related to the federal-state health reform partnership
 25 program and/or its successor program, provided, however, that the
 26 section 1115 waiver demonstration which is entitled the federal-
 27 state health reform partnership, is in effect in accordance with the
 28 terms and conditions approved by the secretary of the federal
 29 department of health and human services, and further provided that
 30 funds appropriated for the federal-state health reform partnership
 31 program are disbursed only in accordance with those terms and condi-
 32 tions. Subject to the approval of the director of the budget, moneys
 33 appropriated herein may be transferred or suballocated to the state
 34 office for the aging and other state agencies
 35 300,000,000 (re. \$300,000,000)

36 By chapter 53, section 1, of the laws of 2011:
 37 Notwithstanding any inconsistent provision of law, the money appropri-
 38 ated herein shall be available for services and expenses including
 39 grants related to the federal-state health reform partnership
 40 program and/or its successor program, provided, however, that the
 41 section 1115 waiver demonstration which is entitled the federal-
 42 state health reform partnership, is in effect in accordance with the
 43 terms and conditions approved by the secretary of the federal
 44 department of health and human services, and further provided that
 45 funds appropriated for the federal-state health reform partnership
 46 program are disbursed only in accordance with those terms and condi-
 47 tions. Subject to the approval of the director of the budget, moneys
 48 appropriated herein may be transferred or suballocated to the state

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 office for the aging and other state agencies
 2 300,000,000 (re. \$300,000,000)

3 By chapter 54, section 1, of the laws of 2010:

4 Notwithstanding any inconsistent provision of law, the money appropri-
 5 ated herein shall be available for services and expenses including
 6 grants related to the federal-state health reform partnership
 7 program and/or its successor program, provided, however, that the
 8 section 1115 waiver demonstration which is entitled the federal-
 9 state health reform partnership, is in effect in accordance with the
 10 terms and conditions approved by the secretary of the federal
 11 department of health and human services, and further provided that
 12 funds appropriated for the federal-state health reform partnership
 13 program are disbursed only in accordance with those terms and condi-
 14 tions. Subject to the approval of the director of the budget, moneys
 15 appropriated herein may be transferred or suballocated to the state
 16 office for the aging and other state agencies
 17 300,000,000 (re. \$300,000,000)

18 By chapter 54, section 1, of the laws of 2009:

19 Notwithstanding any inconsistent provision of law, the money appropri-
 20 ated herein shall be available for services and expenses including
 21 grants related to the federal-state health reform partnership
 22 program and/or its successor program, provided, however, that the
 23 section 1115 waiver demonstration which is entitled the federal-
 24 state health reform partnership, is in effect in accordance with the
 25 terms and conditions approved by the secretary of the federal
 26 department of health and human services, and further provided that
 27 funds appropriated for the federal-state health reform partnership
 28 program are disbursed only in accordance with those terms and condi-
 29 tions. Subject to the approval of the director of the budget, moneys
 30 appropriated herein may be transferred or suballocated to the state
 31 office for the aging and other state agencies
 32 300,000,000 (re. \$150,000,000)

33 By chapter 54, section 1, of the laws of 2008:

34 Notwithstanding any inconsistent provision of law, the money appropri-
 35 ated herein shall be available for services and expenses including
 36 grants related to the federal-state health reform partnership
 37 program and/or its successor program, provided, however, that the
 38 section 1115 waiver demonstration which is entitled the federal-
 39 state health reform partnership, is in effect in accordance with the
 40 terms and conditions approved by the secretary of the federal
 41 department of health and human services, and further provided that
 42 funds appropriated for the federal-state health reform partnership
 43 program are disbursed only in accordance with those terms and condi-
 44 tions. Subject to the approval of the director of the budget, moneys
 45 appropriated herein may be transferred or suballocated to the state
 46 office for the aging and other state agencies
 47 300,000,000 (re. \$140,000,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
 2 54, section 1, of the laws of 2009:
 3 Notwithstanding any inconsistent provision of the law, the money
 4 appropriated herein shall be available for services and expenses
 5 including grants related to the federal-state health reform partner-
 6 ship program and/or its successor program, provided, however, that
 7 the section 1115 waiver demonstration which is entitled the feder-
 8 al-state health reform partnership, is in effect in accordance with
 9 the terms and conditions approved by the secretary of the federal
 10 department of health and human services, and further provided that
 11 funds appropriated for the federal-state health reform partnership
 12 program are disbursed only in accordance with those terms and condi-
 13 tions. Subject to the approval of the director of the budget, moneys
 14 appropriated herein may be transferred or suballocated to the state
 15 office for the aging and other state agencies
 16 300,000,000 (re. \$53,000,000)

17 By chapter 54, section 1, of the laws of 2006, as transferred by chapter
 18 54, section 1, of the laws of 2009:
 19 Notwithstanding any inconsistent provision of law, the money appropri-
 20 ated herein shall be available for services and expenses including
 21 grants related to the federal-state health reform partnership
 22 program and/or its successor program, provided, however, that the
 23 section 1115 waiver demonstration which is entitled federal-state
 24 health reform partnership, is in effect in accordance with the terms
 25 and conditions approved by the secretary of the federal department
 26 of health and human services and accepted by the state, and further
 27 provided that funds appropriated for the federal-state health reform
 28 partnership program are disbursed only in accordance with those
 29 terms and conditions. Subject to the approval of the director of the
 30 budget, moneys appropriated herein may be transferred or suballo-
 31 cated to the state office for the aging and other state agencies ...
 32 500,000,000 (re. \$200,000,000)

33 OFFICE OF HEALTH SYSTEMS MANAGEMENT

- 34 General Fund
- 35 Local Assistance Account

36 By chapter 53, section 1, of the laws of 2012:
 37 For contractual services related to medical necessity and quality of
 38 care reviews related to medicaid patients and to monitor health care
 39 services provided to persons with AIDS. A portion of this appropri-
 40 ation may be transferred to state operations appropriations ...
 41 10,800,600 (re. \$10,800,600)
 42 For services and expenses related to the operation of the incident
 43 reporting system (NYPORTS). A portion of this appropriation may be
 44 transferred to state operations appropriations
 45 625,100 (re. \$625,100)
 46 For services and expenses for consulting services related to health
 47 information technology. A portion of this appropriation may be

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 transferred to state operations appropriations
 2 176,000 (re. \$176,000)
 3 For services and expenses to support the center for liver transplant
 4 and the alliance for donation ... 372,000 (re. \$276,000)
 5 For services and expenses for patient health information and quality
 6 improvement initiatives. A portion of this appropriation may be
 7 transferred to state operations appropriations
 8 184,000 (re. \$184,000)
 9 For services and expenses for cardiac services access and cardiac data
 10 quality/outcomes initiatives ... 690,900 (re. \$690,900)
 11 For services and expenses of the brain trauma foundation
 12 245,000 (re. \$185,000)
 13 For services and expenses for a statewide campaign to promote aware-
 14 ness of the New York state donor registry to increase organ and
 15 tissue donation. A portion of this appropriation may be transferred
 16 to state operations appropriations ... 122,500 (re. \$122,500)
 17 For services and expenses of a quality program for adult care facili-
 18 ties, including enriched housing facilities.
 19 Such program shall be targeted at improving the quality of life for
 20 adult care facility residents. The department subject to the
 21 approval of the director of the division of budget, shall develop an
 22 allocation methodology taking into account financial status of the
 23 facility as well as resident needs. Such allocation shall serve as
 24 the basis of distribution to eligible facilities
 25 2,605,000 (re. \$2,605,000)
 26 For an operating assistance subprogram for enriched housing. To the
 27 extent that funds are appropriated for such purposes, the department
 28 is authorized to pay an operating subsidy for SSI recipients who are
 29 residents in certified not-for-profit or public enriched housing
 30 programs. Such subsidy shall not exceed \$115 per month per each SSI
 31 recipient and will be paid directly to the certified operator. If
 32 appropriations are not sufficient to meet such maximum monthly
 33 payments, such subsidy shall be reduced proportionately
 34 502,900 (re. \$502,900)
 35 For services and expenses, including grants, of the long term care
 36 community coalition for an advocacy program on behalf of seniors
 37 with long term care needs ... 34,500 (re. \$34,500)

38 By chapter 53, section 1, of the laws of 2011:
 39 For services and expenses related to the operation of the incident
 40 reporting system (NYPORTS). A portion of this appropriation may be
 41 transferred to state operations appropriations
 42 625,100 (re. \$271,000)
 43 For services and expenses to support the center for liver transplant
 44 and the alliance for donation ... 372,000 (re. \$6,000)
 45 For services and expenses for cardiac services access and cardiac data
 46 quality/outcomes initiatives ... 690,900 (re. \$75,000)

47 By chapter 54, section 1, of the laws of 2010:
 48 For services and expenses for cardiac services access and cardiac data
 49 quality/outcomes initiatives ... 1,381,800 (re. \$200,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses to support the center for liver transplant
 2 and the alliance for donation ... 372,000 (re. \$60,000)
 3 For services and expenses of the brain trauma foundation
 4 490,000 (re. \$16,000)

5 Special Revenue Funds - Federal
 6 Federal Operating Grants Fund
 7 United States Department of Justice Account

8 By chapter 53, section 1, of the laws of 2012:
 9 For expenses incurred in the administration of the prescription drug
 10 monitoring program relating to the prescribing and dispensing of
 11 controlled substances ... 400,000 (re. \$400,000)

12 By chapter 53, section 1, of the laws of 2011:
 13 For expenses incurred in the administration of the prescription drug
 14 monitoring program relating to the prescribing and dispensing of
 15 controlled substances ... 400,000 (re. \$400,000)

16 By chapter 54, section 1, of the laws of 2010:
 17 For expenses incurred in the administration of the prescription drug
 18 monitoring program relating to the prescribing and dispensing of
 19 controlled substances ... 400,000 (re. \$400,000)

20 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
 21 54, section 1, of the laws of 2009:
 22 For expenses incurred in the administration of the prescription drug
 23 monitoring program relating to the prescribing and dispensing of
 24 controlled substances.
 25 For grants beginning on or after November 1, 2007
 26 400,000 (re. \$262,000)

27 Special Revenue Fund - Other
 28 HCRA Resources Fund
 29 Health Services Account

30 By chapter 53, section 1, of the laws of 2012:
 31 For services and expenses of a quality program for adult care facili-
 32 ties, including enriched housing facilities.
 33 Such program shall be targeted at improving the quality of life for
 34 adult care facility residents. The department subject to the
 35 approval of the director of the division of budget, shall develop an
 36 allocation methodology taking into account financial status of the
 37 facility as well as resident needs. Such allocation shall serve as
 38 the basis of distribution to eligible facilities
 39 4,311,700 (re. \$4,311,700)

40 OFFICE OF LONG TERM CARE

41 General Fund
 42 Local Assistance Account

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 By chapter 53, section 1, of the laws of 2011:
- 2 For services and expenses, including grants, of the uniform assessment
- 3 program. All or a portion of this appropriation may be transferred
- 4 to state operations appropriations (re. \$83,000)
- 5 4,806,000
- 6 For services and expenses related to traumatic brain injury including
- 7 but not limited to services rendered to individuals enrolled in the
- 8 federally approved home and community based services (HCBS) waiver
- 9 and including personal and nonpersonal services spending originally
- 10 authorized by appropriations and reappropriations enacted prior to
- 11 1996. All or part of this appropriation may be transferred to state
- 12 operations appropriations ... 13,200,400 (re. \$903,000)
- 13 For services and expenses of a quality program for adult care facili-
- 14 ties, including enriched housing facilities.
- 15 Such program shall be targeted at improving the quality of life for
- 16 adult care facility residents. The department subject to the
- 17 approval of the director of the division of budget, shall develop an
- 18 allocation methodology taking into account financial status of the
- 19 facility as well as resident needs. Such allocation shall serve as
- 20 the basis of distribution to eligible facilities (re. \$52,000)
- 21 2,605,000
- 22 For an operating assistance subprogram for enriched housing. To the
- 23 extent that funds are appropriated for such purposes, the department
- 24 is authorized to pay an operating subsidy for SSI recipients who are
- 25 residents in certified not-for-profit or public enriched housing
- 26 programs. Such subsidy shall not exceed \$115 per month per each SSI
- 27 recipient and will be paid directly to the certified operator. If
- 28 appropriations are not sufficient to meet such maximum monthly
- 29 payments, such subsidy shall be reduced proportionately (re. \$3,000)
- 30 502,900
- 31 The monies hereby appropriated shall be available for the cost of
- 32 housing subsidies to certain participants in the nursing home tran-
- 33 sition and diversion waiver program as authorized by chapters 615
- 34 and 627 of the laws of 2004. A portion of such funds may be used for
- 35 administration of the housing subsidies, either by state staff or a
- 36 not-for-profit agency. A portion of this appropriation may be trans-
- 37 ferred to state operations appropriations. Up to 100 percent of this
- 38 appropriation may be suballocated to the division of housing and
- 39 community renewal (re. \$2,303,000)
- 40 2,303,000
- 41 For services and expenses of Alzheimer's disease assistance centers as
- 42 established pursuant to chapter 586 of the laws of 1987 (re. \$104,000)
- 43 498,000
- 44 For a grant to the Coalition of New York State Alzheimer's Chapter,
- 45 Inc. in support of and for distribution to a statewide network of
- 46 not-for-profit corporations established and dedicated to responding
- 47 at the local level to the needs of the New York State Alzheimer's
- 48 community pursuant to subdivision 2 of section 2005 of the public
- 49 health law ... 246,000 (re. \$57,000)
- 50 For services and expenses for the Alzheimer's community assistance
- 51 program as established pursuant to chapter 657 of the laws of 1997
- 52 ... 49,000 (re. \$12,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses for Alzheimer's community service programs
 2 ... 295,000 (re. \$101,000)
 3 For services and expenses, including suballocation to the state office
 4 for the aging, for coordinating patient care Alzheimer's disease
 5 program. A portion of this appropriation may be transferred to state
 6 operations appropriations for administration of this program ...
 7 360,000 (re. \$130,000)

8 By chapter 54, section 1, of the laws of 2010:

9 For services and expenses, including grants, of a falls prevention
 10 program. All or a portion of this appropriation may be transferred
 11 to state operations appropriations ... 300,000 (re. \$300,000)
 12 For services and expenses, including grants, of the uniform assessment
 13 program. All or a portion of this appropriation may be transferred
 14 to state operations appropriations ... 4,806,000 .. (re. \$3,733,000)
 15 For services and expenses related to traumatic brain injury including
 16 but not limited to services rendered to individuals enrolled in the
 17 federally approved home and community based services (HCBS) waiver
 18 and including personal and nonpersonal services spending originally
 19 authorized by appropriations and reappropriations enacted prior to
 20 1996. All or part of this appropriation may be transferred to state
 21 operations appropriations ... 13,200,400 (re. \$706,000)
 22 For services and expenses of a quality program for adult care facili-
 23 ties, including enriched housing facilities.
 24 Such program shall be targeted at improving the quality of life for
 25 adult care facility residents. The department subject to the
 26 approval of the director of the division of budget, shall develop an
 27 allocation methodology taking into account financial status of the
 28 facility as well as resident needs. Such allocation shall serve as
 29 the basis of distribution to eligible facilities
 30 2,605,000 (re. \$34,000)
 31 For an operating assistance subprogram for enriched housing. To the
 32 extent that funds are appropriated for such purposes, the department
 33 is authorized to pay an operating subsidy for SSI recipients who are
 34 residents in certified not-for-profit or public enriched housing
 35 programs. Such subsidy shall not exceed \$115 per month per each SSI
 36 recipient and will be paid directly to the certified operator. If
 37 appropriations are not sufficient to meet such maximum monthly
 38 payments, such subsidy shall be reduced proportionately
 39 502,900 (re. \$3,000)
 40 The monies hereby appropriated shall be available for the cost of
 41 housing subsidies to certain participants in the nursing home tran-
 42 sition and diversion waiver program as authorized by chapters 615
 43 and 627 of the laws of 2004. A portion of such funds may be used for
 44 administration of the housing subsidies, either by state staff or a
 45 not-for-profit agency. A portion of this appropriation may be trans-
 46 ferred to state operations appropriations. Up to 100 percent of this
 47 appropriation may be suballocated to the division of housing and
 48 community renewal ... 2,303,000 (re. \$2,303,000)
 49 For services and expenses of Alzheimer's disease assistance centers as
 50 established pursuant to chapter 586 of the laws of 1987
 51 498,000 (re. \$21,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For a grant to the Coalition of New York State Alzheimer's Chapter,
 2 Inc. in support of and for distribution to a statewide network of
 3 not-for-profit corporations established and dedicated to responding
 4 at the local level to the needs of the New York State Alzheimer's
 5 community pursuant to subdivision 2 of section 2005 of the public
 6 health law ... 246,000 (re. \$3,000)
 7 For services and expenses for Alzheimer's community service programs
 8 ... 295,000 (re. \$7,000)
 9 For services and expenses, including suballocation to the state office
 10 for aging, for coordinating patient care Alzheimer's disease
 11 program. A portion of this appropriation may be transferred to state
 12 operations appropriations for administration of this program ...
 13 360,000 (re. \$32,000)

14 By chapter 54, section 1, of the laws of 2009:
 15 The monies hereby appropriated shall be available for the cost of
 16 housing subsidies to certain participants in the nursing home tran-
 17 sition and diversion waiver program as authorized by chapters 615
 18 and 627 of the laws of 2004. A portion of such funds may be used for
 19 administration of the housing subsidies, either by state staff or a
 20 not-for-profit agency. A portion of this appropriation may be trans-
 21 ferred to state operations appropriations. Up to 100 percent of this
 22 appropriation may be suballocated to the division of housing and
 23 community renewal ... 2,303,000 (re. \$2,303,000)
 24 For additional services and expenses of the quality incentive payment
 25 program ... 2,068,000 (re. \$164,000)
 26 For additional services and expenses for the enhancing abilities and
 27 life experience (EnAbLE) program for the purpose of providing air
 28 conditioning in resident rooms. In distributing such funds, the
 29 department shall give priority to those applicants whose residents
 30 demonstrate the highest level of need, including but not limited to,
 31 those with psychiatric disabilities and the elderly, and consider-
 32 ation to applicants in the greatest financial need of such assist-
 33 ance ... 1,353,600 (re. \$1,347,000)

34 By chapter 54, section 1, of the laws of 2008, as amended by chapter
 35 496, section 5, of the laws of 2008:
 36 The monies hereby appropriated shall be available for the cost of
 37 housing subsidies to certain participants in the nursing home tran-
 38 sition and diversion waiver program as authorized by chapters 615
 39 and 627 of the laws of 2004. A portion of such funds may be used for
 40 administration of the housing subsidies, either by state staff or a
 41 not-for-profit agency. A portion of this appropriation may be trans-
 42 ferred to state operations appropriations. Up to 100 percent of this
 43 appropriation may be suballocated to the division of housing and
 44 community renewal, provided, however, that the amount of this appro-
 45 priation available for expenditure and disbursement on and after
 46 September 1, 2008 shall be reduced by six percent of the amount that
 47 was undisbursed as of August 15, 2008
 48 2,450,000 (re. \$2,303,000)

49 Special Revenue Funds

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 HCRA Resources Fund
2 Health Services Account

3 By chapter 54, section 1, of the laws of 2010:

4 For services and expenses of a quality program for adult care facili-
5 ties, including enriched housing facilities.

6 Such program shall be targeted at improving the quality of life for
7 adult care facility residents. The department subject to the
8 approval of the director of the division of budget, shall develop an
9 allocation methodology taking into account financial status of the
10 facility as well as resident needs. Such allocation shall serve as
11 the basis of distribution to eligible facilities
12 4,311,700 (re. \$4,311,700)

13 By chapter 54, section 1, of the laws of 2009:

14 For services and expenses related to adult home initiatives including
15 but not limited to, social and recreational services; programs to
16 support wellness including smoking cessation; falls prevention;
17 maintaining or improving physical mobility, cognitive functioning or
18 overall health; and advocacy and legal support.

19 Notwithstanding any inconsistent provision of law and subject to the
20 approval of the director of the budget, moneys hereby appropriated
21 may be transferred to the office of mental health, the office for
22 the aging, and the commission on quality of care and advocacy for
23 persons with disabilities. Moneys herein appropriated may be used
24 for the purpose of awarding grants to operators of adult homes,
25 enriched housing programs and residences through the enhancing abil-
26 ities and life experience (EnAbLE) program to improve the quality of
27 life and independence for residents. Use of program funds may
28 include, but shall not be limited to, independent living skills
29 training, vocational or educational programs; peer specialists;
30 employment specialist; or services and supports to allow residents
31 to maintain independence in their activities of daily living. Such
32 grants shall be made pursuant to criteria established by the depart-
33 ment of health. A preference in funding shall be granted to appli-
34 cants for use of program funds which would serve residents receiving
35 supplemental security income and/or safety net. No grants shall be
36 made unless the department of health receives satisfactory documen-
37 tation that the resident council of any facility for which funds are
38 requested has endorsed the proposed use of funds as set forth in the
39 grant application ... 2,477,800 (re. \$2,349,000)

40 For additional services and expenses for the enhancing abilities and
41 life experience (EnAbLE) program to improve the quality of life of
42 residents. Use of program funds may include, but shall not be limit-
43 ed to, providing air conditioning in resident rooms, providing
44 generators to facilities, improving the quality of food services and
45 other quality of life activities. In distributing such funds, the
46 department shall give priority to those applicants whose residents
47 demonstrate the highest level of need, including but not limited to,
48 those with psychiatric disabilities and the elderly, and consider-
49 ation to applicants in the greatest financial need of such assist-
50 ance ... 1,833,900 (re. \$1,833,900)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter
2 496, section 5, of the laws of 2008:
3 For services and expenses related to adult home initiatives including
4 but not limited to, social and recreational services; programs to
5 support wellness including smoking cessation; falls prevention;
6 maintaining or improving physical mobility, cognitive functioning or
7 overall health; and advocacy and legal support.
8 Notwithstanding any inconsistent provision of law and subject to the
9 approval of the director of the budget, moneys hereby appropriated
10 may be transferred to the office of mental health, the office for
11 the aging, and the commission on quality of care and advocacy for
12 persons with disabilities. Moneys herein appropriated may be used
13 for the purpose of awarding grants to operators of adult homes,
14 enriched housing programs and residences through the enhancing abil-
15 ities and life experience (EnAbLE) program to improve the quality of
16 life and independence for residents. Use of program funds may
17 include, but shall not be limited to, independent living skills
18 training, vocational or educational programs; peer specialists;
19 employment specialist; or services and supports to allow residents
20 to maintain independence in their activities of daily living. Such
21 grants shall be made pursuant to criteria established by the depart-
22 ment of health. A preference in funding shall be granted to appli-
23 cants for use of program funds which would serve residents receiving
24 supplemental security income and/or safety net. No grants shall be
25 made unless the department of health receives satisfactory documen-
26 tation that the resident council of any facility for which funds are
27 requested has endorsed the proposed use of funds as set forth in the
28 grant application, provided, however, that the amount of this appro-
29 priation available for expenditure and disbursement on and after
30 September 1, 2008 shall be reduced by six percent of the amount that
31 was undisbursed as of August 15, 2008
32 2,636,000 (re. \$1,900,000)
33 For additional services and expenses for the enhancing abilities and
34 life experience (EnAbLE) program to improve the quality of life of
35 residents. Use of program funds may include, but shall not be limit-
36 ed to, providing air conditioning in resident rooms, providing
37 generators to facilities, improving the quality of food services and
38 other quality of life activities. In distributing such funds, the
39 department shall give priority to those applicants whose residents
40 demonstrate the highest level of need, including but not limited to,
41 those with psychiatric disabilities and the elderly, and consider-
42 ation to applicants in the greatest financial need of such assist-
43 ance, provided, however, that the amount of this appropriation
44 available for expenditure and disbursement on and after September 1,
45 2008 shall be reduced by six percent of the amount that was undis-
46 bursed as of August 15, 2008 ... 1,951,000 (re. \$1,558,000)

47 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

48 General Fund
49 Local Assistance Account

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
 2 For services and expenses of a genetic disease screening program
 3 645,000 (re. \$641,000)
 4 For services and expenses of a sickle cell screening program
 5 226,000 (re. \$182,000)

6 By chapter 53, section 1, of the laws of 2011:
 7 For services and expenses of a sickle cell screening program
 8 226,000 (re. \$93,000)

9 By chapter 54, section 1, of the laws of 2010:
 10 For services and expenses of a sickle cell screening program
 11 226,000 (re. \$33,000)

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Federal Block Grant Account

15 By chapter 53, section 1, of the laws of 2012:
 16 For services and expenses of the various health prevention, diagnos-
 17 tic, detection and treatment services
 18 3,682,000 (re. \$3,682,000)

19 By chapter 53, section 1, of the laws of 2011:
 20 For services and expenses of the various health prevention, diagnos-
 21 tic, detection and treatment services
 22 3,682,000 (re. \$2,686,000)

23 By chapter 54, section 1, of the laws of 2010:
 24 For services and expenses of the various health prevention, diagnos-
 25 tic, detection and treatment services
 26 3,682,000 (re. \$921,000)

27 By chapter 54, section 1, of the laws of 2009:
 28 For services and expenses of the various health prevention, diagnos-
 29 tic, detection and treatment services
 30 3,682,000 (re. \$1,939,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,012,018,000	0
4 Special Revenue Fund - Federal	1,000,000	0
5 Special Revenue Funds - Other	33,000,000	0
6	-----	-----
7 All Funds	1,046,018,000	0
8	=====	=====

9 SCHEDULE

10	STUDENT GRANT AND AWARD PROGRAMS	1,046,018,000
11		-----

12 General Fund
13 Local Assistance Account

14 For tuition assistance awards, including
15 part-time tuition assistance program
16 awards, provided to eligible students as
17 defined in section 667 and section 667-c
18 of the education law and as further
19 defined in rules and regulations adopted
20 by the regents upon the recommendation of
21 the commissioner of education and distrib-
22 uted in accordance with rules and regu-
23 lations adopted by the trustees of the
24 higher education services corporation upon
25 the recommendation of the president and
26 approval of the director of the budget.

27 The moneys hereby appropriated shall be
28 available for expenses already accrued or
29 to accrue and shall include refunds,
30 reimbursements, credits and moneys
31 received by the higher education services
32 corporation as repayments of past tuition
33 assistance program disbursements in
34 accordance with audit allowances, upon
35 approval of the director of the budget,
36 for transfer to the federal department of
37 education fund appropriation of the state
38 grant programs in order to reduce state
39 cost should additional federal assistance
40 become available in the 2013-2014 state
41 fiscal year.

42 Notwithstanding any other provision of law,
43 during the fiscal year commencing April 1,
44 2013, additional awards due and payable to
45 eligible students for accelerated study
46 shall be deferred until October 1, 2014.

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1 Such additional awards shall be adjusted
2 on a pro rata basis pursuant to section
3 667 of the education law. However, nothing
4 contained herein shall prevent the payment
5 of such awards prior to October 1, 2014
6 should additional funds be provided there-
7 for 950,415,000

8 For the payment of tuition awards to part-
9 time students pursuant to section 666 of
10 education law, as amended by chapter 947
11 of the laws of 1990 14,357,000

12 For the payment of scholarship awards
13 including New York state math and science
14 teaching initiative scholarship pursuant
15 to section 669-d of the education law,
16 veteran's tuition assistance program
17 pursuant to section 669-a of the education
18 law, military enhanced recognition, incen-
19 tive and tribute (MERIT) scholarships
20 pursuant to section 668-e of the education
21 law, world trade center memorial scholar-
22 ships pursuant to section 668-d of the
23 education law, memorial scholarships for
24 children and spouses of deceased fire-
25 fighters, volunteer firefighters and
26 police officers, peace officers and emer-
27 gency medical service workers pursuant to
28 section 668-b of the education law, Ameri-
29 can airlines flight 587 memorial scholar-
30 ships and program grants pursuant to
31 section 668-f of the education law, schol-
32 arships for academic excellence pursuant
33 to section 670-b of the education law,
34 regents health care opportunity scholar-
35 ships pursuant to section 678 of the
36 education law, regents professional oppor-
37 tunity scholarships pursuant to section
38 679 of the education law, regents awards
39 for children of deceased and disabled
40 veterans pursuant to section 668 of the
41 education law, regents physician loan
42 forgiveness awards pursuant to section 677
43 of the education law, and Continental
44 Airline flight 3407 memorial scholarships
45 pursuant to section 668-g of the education
46 law.

47 A portion of the moneys hereby appropriated
48 shall be available for expenses already
49 accrued for payment of awards approved,
50 but not fully disbursed, prior to the
51 2013-14 academic year for the regents

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1 physician loan forgiveness program pursu-
2 ant to section 677 of the education law.
3 Notwithstanding any other provision of law,
4 no portion of this appropriation is avail-
5 able for payment of regents college schol-
6 arships, regents professional education in
7 nursing scholarships, empire state chal-
8 lenger scholarships for teachers, empire
9 state challenger fellowships for teachers,
10 or empire state scholarships of excel-
11 lence. Notwithstanding any other provision
12 of law, no portion of this appropriation
13 is available for the payment of interest
14 on federal loans on behalf of students
15 ineligible to have such payment paid by
16 the federal government 42,335,000
17 For payment of scholarship and loan forgive-
18 ness awards of the senator Patricia K.
19 McGee nursing faculty scholarship program
20 and the nursing faculty loan forgiveness
21 incentive program awarded pursuant to
22 chapter 63 of the laws of 2005 as amended
23 by chapters 161 and 746 of the laws of
24 2005.
25 A portion of the moneys hereby appropriated
26 shall be available for expenses already
27 accrued for payment of awards approved,
28 but not fully disbursed, prior to the
29 2013-14 academic year for the senator
30 Patricia K. McGee nursing facility schol-
31 arship program pursuant to chapter 63 of
32 the laws of 2005 as amended by chapters
33 161 and 746 of the laws of 2005 3,933,000
34 For payment of loan forgiveness awards of
35 the regents licensed social worker loan
36 forgiveness program awarded pursuant to
37 chapter 57 of the laws of 2005 as amended
38 by chapter 161 of the laws of 2005 978,000
39 -----
40 Program account subtotal 1,012,018,000
41 -----
42 Special Revenue Funds - Federal
43 Federal Department of Education Fund
44 HESC - DOE
45 For services and expenses of the college
46 access challenge grant program 1,000,000
47 -----
48 Program account subtotal..... 1,000,000
49 -----

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1	Special Revenue Funds - Other	
2	Combined Gifts, Grants and Bequests Fund	
3	Grants Account	
4	For services and expenses in fulfillment of	
5	donor bequests, grants, gifts, or other	
6	contributions including but not limited to	
7	those related to student financial aid	
8	programs administered by the higher educa-	
9	tion services corporation	1,000,000
10		-----
11	Program account subtotal	1,000,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	HESC-Insurance Premium Payments Account	
16	For additional tuition assistance awards,	
17	including part-time tuition assistance	
18	program awards, provided to eligible	
19	students as defined in section 667 and	
20	section 667-c of the education law and as	
21	further defined in rules and regulations	
22	adopted by the regents upon the recommen-	
23	dation of the commissioner of education	
24	and distributed in accordance with rules	
25	and regulations adopted by the trustees of	
26	the higher education services corporation	
27	upon the recommendation of the president	
28	and approval of the director of the budget ..	32,000,000
29		-----
30	Program account subtotal	32,000,000
31		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	353,300,000	281,429,000
4 Special Revenue Funds - Federal	13,268,363,000	3,378,804,000
5 Special Revenue Funds - Other	82,088,000	160,230,400
6	-----	-----
7 All Funds	13,703,751,000	3,820,463,400
8	=====	=====

9 SCHEDULE

10 COUNTER-TERRORISM PROGRAM 600,000,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Operating Grants Fund
14 Domestic Incident Preparedness Account

15 For services and expenses related to home-
16 land security grant programs to support
17 emergency preparedness and to combat
18 terrorism and weapons of mass destruction.
19 Funds appropriated herein may be transferred
20 and/or interchanged to other state agen-
21 cies federal fund - state operations and
22 aid to localities appropriations to
23 support state agency and local expendi-
24 tures associated with the implementation
25 of a comprehensive statewide antiterrorism
26 program. Funds appropriated herein may be
27 transferred or suballocated to state agen-
28 cies or distributed to localities in
29 accordance with a plan developed by the
30 director of the office of homeland securi-
31 ty and approved by the director of the
32 budget. Notwithstanding any law to the
33 contrary, funds appropriated herein that
34 are transferred or interchanged shall
35 lapse on the same date as funds not trans-
36 ferred or interchanged from this appropri-
37 ation 600,000,000
38 -----

39 DISASTER ASSISTANCE PROGRAM 13,000,000,000
40 -----

41 General Fund
42 Local Assistance Account

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1 For payment of the state's share of costs
 2 resulting from natural or man-made disas-
 3 ters including aid requested by and
 4 provided to member states of the emergency
 5 management assistance compact, and includ-
 6 ing liabilities incurred prior to April 1,
 7 2013. Notwithstanding any provision of law
 8 to the contrary, the state comptroller
 9 shall credit these appropriations with
 10 federal grants received pursuant to the
 11 federal community development block grant
 12 program or any other federal program
 13 providing disaster aid, in recognition
 14 that the state was required to make
 15 payments for eligible projects and/or
 16 activities in advance of the availability
 17 of federal reimbursement. The director of
 18 the budget is hereby authorized to trans-
 19 fer such amounts as are necessary to any
 20 eligible state department or agency,
 21 including transfers to the general fund -
 22 state purposes account or the capital
 23 projects fund, to accomplish the purpose
 24 of this appropriation. Notwithstanding any
 25 law to the contrary, funds appropriated
 26 herein that are transferred or inter-
 27 changed shall lapse on the same date as
 28 funds not transferred or interchanged from
 29 this appropriation 350,000,000
 30 -----
 31 Program account subtotal 350,000,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Operating Grants Fund
 35 Federal Grants for Disaster Assistance Account

36 For payment of the federal government's
 37 share of costs resulting from natural or
 38 man-made disasters, including liabilities
 39 incurred prior to April 1, 2013. The
 40 director of the budget is hereby author-
 41 ized to transfer and/or interchange such
 42 amounts as are necessary to any eligible
 43 state department, agency or authority,
 44 including transfers to other federal
 45 funds, to accomplish the purpose of this
 46 appropriation. Notwithstanding any law to
 47 the contrary, funds appropriated herein
 48 that are transferred or interchanged shall
 49 lapse on the same date as funds not trans-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1 Combined Gifts, Grants and Bequests Fund
2 Emergency Services Revolving Loan Account

3 For services and expenses, including prior
4 year liabilities, of the emergency
5 services revolving loan account pursuant
6 to section 97-pp of the state finance law 3,788,000

7 -----
8 Program account subtotal 3,788,000
9 -----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Volunteer Firefighting Recruitment and Retention Account

13 For services and expenses associated with
14 the volunteer firefighting and emergency
15 services recruitment and retention fund
16 pursuant to section 99-q of the state
17 finance law 300,000

18 -----
19 Program account subtotal 300,000
20 -----

21 INTEROPERABLE COMMUNICATIONS PROGRAM 75,000,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Statewide Public Safety Communications Account

26 For the provision of grants or reimbursement
27 to counties for the development, consol-
28 idation or operation of public safety
29 communications systems or networks
30 designed to support statewide interopera-
31 ble communications for first responders or
32 to support the effective operation of
33 public safety answering points 75,000,000

34 -----
35 Program account subtotal 75,000,000
36 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Operating Grants Fund
- 4 Domestic Incident Preparedness Account

5 By chapter 53, section 1, of the laws of 2012:

6 For services and expenses related to homeland security grant programs
7 to support emergency preparedness and to combat terrorism and weap-
8 ons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to
10 other state agencies federal fund - state operations and aid to
11 localities appropriations to support state agency and local expendi-
12 tures associated with the implementation of a comprehensive state-
13 wide antiterrorism program. Funds appropriated herein may be trans-
14 ferred or suballocated to state agencies or distributed to
15 localities in accordance with a plan developed by the director of
16 the office of homeland security and approved by the director of the
17 budget. Notwithstanding any law to the contrary, funds appropriated
18 herein that are transferred or interchanged shall lapse on the same
19 date as funds not transferred or interchanged from this appropri-
20 ation ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
22 section 1, of the laws of 2012:

23 For services and expenses related to homeland security grant programs
24 to support emergency preparedness and to combat terrorism and weap-
25 ons of mass destruction.

26 Funds appropriated herein may be transferred and/or interchanged to
27 other state agencies federal fund - state operations and aid to
28 localities appropriations to support state agency and local expendi-
29 tures associated with the implementation of a comprehensive state-
30 wide antiterrorism program. Notwithstanding any law to the contrary,
31 funds appropriated herein that are transferred or interchanged shall
32 lapse on the same date as funds not transferred or interchanged from
33 this appropriation. Funds appropriated herein may be transferred or
34 suballocated to state agencies or distributed to localities in
35 accordance with a plan developed by the director of the office of
36 homeland security and approved by the director of the budget ...
37 600,000,000 (re. \$600,000,000)

38 DISASTER ASSISTANCE PROGRAM

- 39 General Fund
- 40 Local Assistance Account

41 The appropriation made by chapter 53, section 1, of the laws of 2012 is
42 hereby amended and reappropriated to read:

43 For payment of the state's share of costs resulting from natural or
44 manmade disasters including aid requested by and provided to member
45 states of the emergency management assistance compact, and including
46 liabilities incurred prior to April 1, 2012. NOTWITHSTANDING ANY

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER SHALL CREDIT
 2 THESE APPROPRIATIONS WITH FEDERAL GRANTS RECEIVED PURSUANT TO THE
 3 FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OR ANY OTHER
 4 FEDERAL PROGRAM PROVIDING DISASTER AID, IN RECOGNITION THAT THE
 5 STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGIBLE PROJECTS AND/OR
 6 ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF FEDERAL REIMBURSEMENT.
 7 The director of the budget is hereby authorized to transfer such
 8 amounts as are necessary to any eligible state department or agency,
 9 including transfers to the general fund - state purposes account or
 10 the capital projects fund, to accomplish the purpose of this appro-
 11 priation. Notwithstanding any law to the contrary, funds appropri-
 12 ated herein that are transferred or interchanged shall lapse on the
 13 same date as funds not transferred or interchanged from this appro-
 14 priation ... 150,000,000 (re. \$150,000,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2009, as
 16 amended by chapter 53, section 1, of the laws of 2012, is hereby
 17 amended and reappropriated to read:

18 For payment of the state's share of costs resulting from natural or
 19 man-made disasters, including aid requested by and provided to
 20 member states of the emergency management assistance compact.
 21 NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE STATE
 22 COMPTROLLER SHALL CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS
 23 RECEIVED PURSUANT TO THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT
 24 PROGRAM OR ANY OTHER FEDERAL PROGRAM PROVIDING DISASTER AID, IN
 25 RECOGNITION THAT THE STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGI-
 26 BLE PROJECTS AND/OR ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF
 27 FEDERAL REIMBURSEMENT. The director of the budget is hereby author-
 28 ized to transfer such amounts as are necessary to any eligible state
 29 department or agency, including transfers to the general fund -
 30 state purposes account or the capital projects fund, to accomplish
 31 the purpose of this appropriation. Notwithstanding any law to the
 32 contrary, funds appropriated herein that are transferred or inter-
 33 changed shall lapse on the same date as funds not transferred or
 34 interchanged from this appropriation
 35 90,000,000 (re. \$81,000,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2007, as
 37 amended by chapter 53, section 1, of the laws of 2012, is hereby
 38 amended and reappropriated to read:

39 For payment of the state's share of costs resulting from natural or
 40 man-made disasters, including aid requested by and provided to
 41 member states of the emergency management assistance compact[, and
 42 including liabilities incurred prior to April 1, 2007]. NOTWITH-
 43 STANDING ANY PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER
 44 SHALL CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS RECEIVED
 45 PURSUANT TO THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OR
 46 ANY OTHER FEDERAL PROGRAM PROVIDING DISASTER AID, IN RECOGNITION
 47 THAT THE STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGIBLE PROJECTS
 48 AND/OR ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF FEDERAL
 49 REIMBURSEMENT. The director of the budget is hereby authorized to
 50 transfer such amounts as are necessary to any eligible state depart-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ment or agency, including transfers to the general fund - state
 2 purposes account or the capital projects fund, to accomplish the
 3 purpose of this appropriation. Notwithstanding any law to the
 4 contrary, funds appropriated herein that are transferred or inter-
 5 changed shall lapse on the same date as funds not transferred or
 6 interchanged from this appropriation
 7 90,000,000 (re. \$13,311,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2005, as
 9 amended by chapter 53, section 1, of the laws of 2012, is hereby
 10 amended and reappropriated to read:

11 For payment of the state's share of costs resulting from natural or
 12 man-made disasters, including aid requested by and provided to
 13 member states of the emergency management assistance compact.
 14 NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE STATE
 15 COMPTROLLER SHALL CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS
 16 RECEIVED PURSUANT TO THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT
 17 PROGRAM OR ANY OTHER FEDERAL PROGRAM PROVIDING DISASTER AID, IN
 18 RECOGNITION THAT THE STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGI-
 19 BLE PROJECTS AND/OR ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF
 20 FEDERAL REIMBURSEMENT. The director of the budget is hereby author-
 21 ized to transfer such amounts as are necessary to any eligible state
 22 department, agency or public authority, including transfers to the
 23 general fund - state purposes and to other funds and accounts, to
 24 accomplish the purpose of this appropriation. Notwithstanding any
 25 law to the contrary, funds appropriated herein that are transferred
 26 or interchanged shall lapse on the same date as funds not trans-
 27 ferred or interchanged from this appropriation
 28 45,000,000 (re. \$33,818,000)

29 Special Revenue Funds - Federal
 30 Federal Operating Grants Fund
 31 Federal Grants for Disaster Assistance Account

32 By chapter 53, section 1, of the laws of 2012:
 33 For payment of the federal government's share of costs resulting from
 34 natural or man-made disasters, including liabilities incurred prior
 35 to April 1, 2012. The director of the budget is hereby authorized to
 36 transfer and/or interchange such amounts as are necessary to any
 37 eligible state department or agency, including transfers to other
 38 federal funds, to accomplish the purpose of this appropriation.
 39 Notwithstanding any law to the contrary, funds appropriated herein
 40 that are transferred or interchanged shall lapse on the same date as
 41 funds not transferred or interchanged from this appropriation
 42 600,000,000 (re. \$600,000,000)

43 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 44 section 1, of the laws of 2012:
 45 For payment of the federal government's share of costs resulting from
 46 natural or man-made disasters, including liabilities incurred prior
 47 to April 1, 2009. The director of the budget is hereby authorized to
 48 transfer such amounts as are necessary to any eligible state depart-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ment of agency, including transfers to other federal funds, to
 2 accomplish the purpose of this appropriation. Notwithstanding any
 3 law to the contrary, funds appropriated herein that are transferred
 4 or interchanged shall lapse on the same date as funds not trans-
 5 ferred or interchanged from this appropriation
 6 300,000,000 (re. \$57,099,000)

7 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
 8 section 1, of the laws of 2012:
 9 For payment of the federal government's share of costs resulting from
 10 natural or man-made disasters, including liabilities incurred prior
 11 to April 1, 2007. The director of the budget is hereby authorized to
 12 transfer such amounts as are necessary to any eligible state depart-
 13 ment or agency, including transfers to other federal funds and
 14 accounts, to accomplish the purpose of this appropriation. Notwith-
 15 standing any law to the contrary, funds appropriated herein that are
 16 transferred or interchanged shall lapse on the same date as funds
 17 not transferred or interchanged from this appropriation
 18 300,000,000 (re. \$31,149,000)

19 By chapter 50, section 1, of the laws of 2006, as amended by chapter 53,
 20 section 1, of the laws of 2012:
 21 For payment of the federal government's share of costs resulting from
 22 natural or man-made disasters, including liabilities incurred prior
 23 to April 1, 2006. The director of the budget is hereby authorized to
 24 transfer such amounts as are necessary to any eligible state depart-
 25 ment or agency, including transfers to other federal funds and
 26 accounts, to accomplish the purpose of this appropriation. Notwith-
 27 standing any law to the contrary, funds appropriated herein that are
 28 transferred or interchanged shall lapse on the same date as funds
 29 not transferred or interchanged from this appropriation
 30 255,000,000 (re. \$34,005,000)

31 By chapter 296, section 1, of the laws of 2001, as amended by chapter
 32 53, section 1, of the laws of 2012:
 33 For payment of the federal government's share of costs resulting from
 34 the September 11, 2001 attack on the New York City World Trade
 35 Center. The director of the budget is hereby authorized to transfer
 36 such amounts as are necessary to any eligible state department,
 37 agency or public authority, including transfer to other federal
 38 funds and accounts to accomplish the purpose of the appropriation.
 39 Notwithstanding any law to the contrary, funds appropriated herein
 40 that are transferred or interchanged shall lapse on the same date as
 41 funds not transferred or interchanged from this appropriation
 42 5,000,000,000 (re. \$76,949,000)

43 EMERGENCY MANAGEMENT PROGRAM

- 44 General Fund
- 45 Local Assistance Account

46 By chapter 53, section 1, of the laws of 2012:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses associated with red cross emergency response
 2 preparedness, including support for capital projects and ensuring an
 3 adequate blood supply. Funds shall be allocated from this appropri-
 4 ation pursuant to a plan prepared by the commissioner of the divi-
 5 sion of homeland security and emergency services and approved by the
 6 director of the budget ... 3,300,000 (re. \$3,300,000)

7 Special Revenue Funds - Federal
 8 Federal Operating Grants Fund
 9 Federal Grants for Emergency Management Performance Account

10 By chapter 53, section 1, of the laws of 2012:
 11 For costs associated with emergency management
 12 18,363,000 (re. \$18,363,000)

13 By chapter 53, section 1, of the laws of 2011:
 14 For costs associated with emergency management
 15 18,363,000 (re. \$17,809,000)

16 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
 17 50, section 1, of the laws of 2010:
 18 For costs associated with emergency management
 19 18,930,000 (re. \$11,101,000)

20 FIRE PREVENTION AND CONTROL PROGRAM

21 Special Revenue Funds - Other
 22 Combined Gifts, Grants and Bequests Fund
 23 Emergency Services Revolving Loan Account

24 By chapter 53, section 1, of the laws of 2012:
 25 For services and expenses, including prior year liabilities, of the
 26 emergency services revolving loan account pursuant to section 97-pp
 27 of the state finance law ... 3,788,000 (re. \$3,788,000)

28 By chapter 53, section 1, of the laws of 2011:
 29 For services and expenses, including prior year liabilities, of the
 30 emergency services revolving loan account pursuant to section 97-pp
 31 of the state finance law ... 3,787,700 (re. \$3,787,700)

32 By chapter 50, section 1, of the laws of 2010:
 33 For services and expenses, including prior year liabilities, of the
 34 emergency services revolving loan account pursuant to section 97-pp
 35 of the state finance law ... 3,787,700 (re. \$3,787,700)

36 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 37 50, section 1, of the laws of 2010:
 38 For services and expenses, including prior year liabilities, of the
 39 emergency services revolving loan account pursuant to section 97-pp
 40 of the state finance law ... 3,787,700 (re. \$465,000)

41 Special Revenue Funds - Other

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Miscellaneous Special Revenue Fund
2 Statewide Public Safety Communications Account

3 By chapter 50, section 1, of the laws of 2010:

4 For expenses of local wireless public safety answering points associ-
5 ated with eligible wireless 911 service costs. Notwithstanding any
6 other provision of law to the contrary, for state fiscal year 2010-
7 2011 the liability of the state and the amount to be distributed or
8 otherwise expended by the state pursuant to section 186-f of the tax
9 law shall be determined by first calculating the amount of the
10 expenditure or other liability pursuant to such law, and then reduc-
11 ing the amount so calculated by 12.5 percent of such amount
12 4,650,000 (re. \$669,000)

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Volunteer Firefighting Recruitment and Retention Account

16 By chapter 53, section 1, of the laws of 2012:

17 For services and expenses associated with the volunteer firefighting
18 and emergency services recruitment and retention fund pursuant to
19 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

20 HOMELAND SECURITY PROGRAM

21 Special Revenue Funds - Federal
22 Federal Operating Grants Fund
23 Domestic Incident Preparedness Account

24 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
25 section 1, of the laws of 2012:

26 For services and expenses related to homeland security grant programs
27 to support emergency preparedness and to combat terrorism and weap-
28 ons of mass destruction.
29 Funds appropriated herein may be transferred and/or interchanged to
30 state operations appropriations and other state agencies federal
31 fund - state operations and aid to localities to support state agen-
32 cy and local expenditures associated with the implementation of a
33 comprehensive statewide antiterrorism program. Notwithstanding any
34 law to the contrary, funds appropriated herein that are transferred
35 or interchanged shall lapse on the same date as funds not trans-
36 ferred or interchanged from this appropriation. Funds appropriated
37 herein may be transferred or suballocated to state agencies or
38 distributed to localities in accordance with a plan developed by the
39 director of the office of homeland security and approved by the
40 director of the budget ... 600,000,000 (re. \$594,884,000)

41 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
42 section 1, of the laws of 2012:

43 For services and expenses related to homeland security grant programs
44 to support emergency preparedness and to combat terrorism and weap-
45 ons of mass destruction.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Funds appropriated herein may be transferred and/or interchanged to
 2 state operations appropriations and other state agencies federal
 3 fund - state operations and aid to localities to support state agen-
 4 cy and local expenditures associated with the implementation of a
 5 comprehensive statewide antiterrorism program. Notwithstanding any
 6 law to the contrary, funds appropriated herein that are transferred
 7 or interchanged shall lapse on the same date as funds not trans-
 8 ferred or interchanged from this appropriation. Funds appropriated
 9 herein may be transferred or suballocated to state agencies or
 10 distributed to localities in accordance with a plan developed by the
 11 director of the office of homeland security and approved by the
 12 director of the budget ... 500,000,000 (re. \$430,958,000)

13 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 14 section 1, of the laws of 2012:

15 For services and expenses related to homeland security grant programs
 16 to support emergency preparedness and to combat terrorism and weap-
 17 ons of mass destruction.

18 Funds appropriated herein may be transferred and/or interchanged to
 19 state operations appropriations and other state agencies federal
 20 fund - state operations and aid to localities to support state agen-
 21 cy and local expenditures associated with the implementation of a
 22 comprehensive statewide antiterrorism program. Notwithstanding any
 23 law to the contrary, funds appropriated herein that are transferred
 24 or interchanged shall lapse on the same date as funds not trans-
 25 ferred or interchanged from this appropriation. Funds appropriated
 26 herein may be transferred or suballocated to state agencies or
 27 distributed to localities in accordance with a plan developed by the
 28 director of the office of homeland security and approved by the
 29 director of the budget ... 350,000,000 (re. \$243,257,000)

30 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
 31 section 1, of the laws of 2012:

32 For services and expenses related to homeland security grant programs
 33 to support emergency preparedness and to combat terrorism and weap-
 34 ons of mass destruction. Funds appropriated herein may be trans-
 35 ferred and/or interchanged to state operations and other state agen-
 36 cies federal fund - state operations and aid to localities to
 37 support state agency and local expenditures associated with the
 38 implementation of a comprehensive statewide anti-terrorism program.
 39 Notwithstanding any law to the contrary, funds appropriated herein
 40 that are transferred or interchanged shall lapse on the same date as
 41 funds not transferred or interchanged from this appropriation. Funds
 42 appropriated herein may be transferred or suballocated to state
 43 agencies or distributed to localities in accordance with a plan
 44 developed by the director of the office of homeland security and
 45 approved by the director of the budget.

46 For the grant period October 1, 2007 to September 30, 2008
 47 350,000,000 (re. \$63,230,000)

48 INTEROPERABLE COMMUNICATIONS PROGRAM

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Statewide Public Safety Communications Account

4 By chapter 53, section 1, of the laws of 2012:

5 For expenses of local wireless public safety answering points associ-
 6 ated with eligible wireless 911 service costs, including but not
 7 limited to financing and acquisition costs. Funds appropriated here-
 8 in shall be allocated in a manner consistent with section 332 of the
 9 county law ... 9,300,000 (re. \$9,300,000)
 10 For the provision of grants or reimbursement to counties for the
 11 development, consolidation or operation of public safety communi-
 12 cations systems or networks designed to support statewide interoper-
 13 able communications for first responders or to support the effective
 14 operation of public safety answering points
 15 75,000,000 (re. \$75,000,000)

16 By chapter 53, section 1, of the laws of 2011:

17 For expenses of local wireless public safety answering points associ-
 18 ated with eligible wireless 911 service costs, including but not
 19 limited to financing and acquisition costs. Funds appropriated here-
 20 in shall be allocated in a manner consistent with section 332 of the
 21 county law ... 9,300,000 (re. \$2,628,000)
 22 For the provision of grants or reimbursement to counties for the
 23 development, consolidation or operation of public safety communi-
 24 cations systems or networks designed to support statewide interoper-
 25 able communications for first responders or to support the effective
 26 operation of public safety answering points
 27 45,000,000 (re. \$45,000,000)

28 By chapter 50, section 1, of the laws of 2010:

29 For the provision of grants or reimbursement to counties for the
 30 development, consolidation or operation of public safety communi-
 31 cations systems or networks designed to support statewide interoper-
 32 able communications for first responders
 33 20,000,000 (re. \$15,505,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,700,000	42,224,000
4 Special Revenue Funds - Federal	72,500,000	136,941,000
5 Special Revenue Funds - Other	8,227,000	23,082,000
6	-----	-----
7 All Funds	89,427,000	202,247,000
8	=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000
12 -----

13 Special Revenue Funds - Other
14 Housing Development Fund
15 Housing Development Account

16 For carrying out the provisions of article
17 XI of the private housing finance law, in
18 relation to providing assistance to not-
19 for-profit housing companies. No funds
20 shall be expended from this appropriation
21 until the director of the budget has
22 approved a spending plan submitted by the
23 division of housing and community renewal
24 in such detail as the director of the
25 budget may require 8,227,000
26 -----

27 OFFICE OF COMMUNITY RENEWAL (OCR)

28 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000
29 -----

30 Special Revenue Funds - Federal
31 Federal Operating Grants Fund
32 HUD Small Cities Community Development Account

33 For apportionment as follows: For direct
34 deposit of federal funds into the housing
35 trust fund account created pursuant to
36 section 59-a of the private housing
37 finance law for services and expenses of a
38 small cities community development block
39 grant program transferred to the state
40 pursuant to public law 106.74 to be admin-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2013-14

1 istered in accordance with federal laws
 2 and regulations by the housing trust fund
 3 corporation created by section 45-a of the
 4 private housing finance law 40,000,000
 5 -----

OFFICE OF HOUSING PRESERVATION (OHP)

6
 7 OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Operating Grants Fund
 11 Department of Energy Weatherization Account

12 For low income weatherization grants to be
 13 apportioned in accordance with federal
 14 rules and regulations. Notwithstanding any
 15 other rule, regulation or law, moneys
 16 hereby appropriated are to be available
 17 for payment of contract obligations here-
 18 tofore accrued or hereafter to accrue and
 19 are subject to the approval of the direc-
 20 tor of the budget 32,500,000
 21 -----

22 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 8,700,000
 23 -----

24 General Fund
 25 Local Assistance Account

26 For payment of periodic subsidies to cities,
 27 towns, villages and housing authorities in
 28 accordance with the public housing law. No
 29 funds shall be expended from this appro-
 30 priation until the director of the budget
 31 has approved a spending plan submitted by
 32 the division of housing and community
 33 renewal in such detail as the director of
 34 the budget may require. Notwithstanding
 35 any law, rule, regulation or agreement
 36 between the division of housing and commu-
 37 nity renewal and any public housing
 38 authority to the contrary, funds shall be
 39 expended solely for payment of debt
 40 service or debt service reimbursement and
 41 may not be used for any other purpose 8,700,000
 42 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM

2 Special Revenue Funds - Other
3 Housing Development Fund
4 Housing Development Account

5 By chapter 53, section 1, of the laws of 2012:

6 For carrying out the provisions of article XI of the private housing
7 finance law, in relation to providing assistance to not-for-profit
8 housing companies. No funds shall be expended from this appropri-
9 ation until the director of the budget has approved a spending plan
10 submitted by the division of housing and community renewal in such
11 detail as the director of the budget may require
12 8,227,000 (re. \$7,237,000)

13 By chapter 53, section 1, of the laws of 2011:

14 For carrying out the provisions of article XI of the private housing
15 finance law, in relation to providing assistance to not-for-profit
16 housing companies. No funds shall be expended from this appropri-
17 ation until the director of the budget has approved a spending plan
18 submitted by the division of housing and community renewal in such
19 detail as the director of the budget may require
20 8,227,000 (re. \$7,618,000)

21 By chapter 53, section 1, of the laws of 2010:

22 For carrying out the provisions of article XI of the private housing
23 finance law, in relation to providing assistance to not-for-profit
24 housing companies. No funds shall be expended from this appropri-
25 ation until the director of the budget has approved a spending plan
26 submitted by the division of housing and community renewal in such
27 detail as the director of the budget may require
28 8,227,000 (re. \$8,227,000)

29 [F&D] OCR-MAIN STREET PROGRAM

30 General Fund
31 Local Assistance Account

32 By chapter 53, section 1, of the laws of 2012:

33 Notwithstanding any other rule, regulation or law, moneys hereby
34 appropriated are to be available for contracts with not-for-profit
35 corporations and municipalities to provide additional state fiscal
36 assistance to administer main street or downtown revitalization
37 projects for communities pursuant to article XXVI of the private
38 housing finance law ... 3,000,000 (re. \$3,000,000)

39 [F&D] OCR-RURAL AREA REVITALIZATION

40 General Fund
41 Local Assistance Account

42 By chapter 53, section 1, of the laws of 2012:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other rule, regulation or law, moneys hereby
2 appropriated are to be available for payment of grants for rural
3 revitalization projects pursuant to article XVII-B of the private
4 housing finance law ... 4,000,000 (re. \$4,000,000)

5 [F&D] OCR-URBAN INITIATIVES

6 General Fund
7 Local Assistance Account

8 By chapter 53, section 1, of the laws of 2012:

9 Notwithstanding any other rule, regulation or law, moneys hereby
10 appropriated are to be available for the payment of grants and loans
11 to qualified community based not-for-profit organizations for a
12 specific work or series of works for the revitalization and improve-
13 ment of housing and local commercial and service facilities in a
14 geographically defined neighborhood consistent with the determi-
15 nation of eligible neighborhoods under article XVI-A of the private
16 housing finance law except that notwithstanding subdivision 2 of
17 section 922 of such article qualified organizations shall serve only
18 cities with populations of 25,000 or more as determined by the U.S.
19 Census of 2010 ... 4,000,000 (re. \$4,000,000)

20 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

21 General Fund
22 Local Assistance Account

23 By chapter 53, section 1, of the laws of 2012:

24 For carrying out the provisions of article XVI of the private housing
25 finance law. No funds shall be expended from this appropriation
26 until the director of the budget has approved a spending plan
27 submitted by the division of housing and community renewal in such
28 detail as the director of the budget may require; and, provided
29 further that no more than \$5,839,000 of this appropriation may be
30 encumbered, contracted or disbursed as a result of the availability
31 of \$4,233,000 for housing and community development purposes admin-
32 istered by the housing trust fund corporation pursuant to a chapter
33 of the laws of 2012. The commissioner of the division of housing and
34 community renewal shall enter into a contract, in an amount not less
35 than \$150,000, with the neighborhood preservation coalition to
36 provide technical assistance and services to companies funded pursu-
37 ant to article XVI of the private housing finance law
38 10,072,000 (re. \$7,939,000)

39 By chapter 53, section 1, of the laws of 2011:

40 For additional funds for carrying out the provisions of article XVI of
41 the private housing finance law. Funds expended from this appropri-
42 ation shall be for the purpose of increasing annual contract amounts
43 for neighborhood preservation companies, and each neighborhood pres-
44 ervation company that receives a contract amount may spend such
45 money on its operational expenses as it determines most useful to

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 its program based on allowable expenses authorized pursuant to arti-
 2 cle XVI of the private housing finance law. The commissioner of the
 3 division of housing and community renewal shall enter into a
 4 contract, in an amount not less than \$150,000, with the neighborhood
 5 preservation coalition to provide technical assistance and services
 6 to companies funded pursuant to article XVI of the private housing
 7 finance law. No funds shall be expended from this appropriation
 8 until the director of the budget has approved a spending plan
 9 submitted by the division of housing and community renewal
 10 4,239,000 (re. \$6,000)

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 12 496, section 6, of the laws of 2008:
 13 For carrying out the provisions of article XVI of the private housing
 14 finance law. No funds shall be expended from this appropriation
 15 until the director of the budget has approved a spending plan
 16 submitted by the division of housing and community renewal in such
 17 detail as the director of the budget may require, provided, however,
 18 that the amount of this appropriation available for expenditure and
 19 disbursement on and after September 1, 2008 shall be reduced by six
 20 percent of the amount that was undisbursed as of August 15, 2008 ...
 21 10,404,000 (re. \$9,000)

22 OCR-RURAL PRESERVATION PROGRAM

23 General Fund
 24 Local Assistance Account

25 By chapter 53, section 1, of the laws of 2012:
 26 For carrying out the provisions of article XVII of the private housing
 27 finance law. No funds shall be expended from this appropriation
 28 until the director of the budget has approved a spending plan
 29 submitted by the division of housing and community renewal in such
 30 detail as the director of the budget may require; and, provided
 31 further that no more than \$2,437,000 of this appropriation may be
 32 encumbered, contracted or disbursed as a result of the availability
 33 of \$1,767,000 for housing and community development purposes admin-
 34 istered by the housing trust fund corporation pursuant to a chapter
 35 of the laws of 2012. The commissioner of the division of housing and
 36 community renewal shall enter into a contract, in an amount not less
 37 than \$150,000, with the rural housing coalition to provide technical
 38 assistance, training and other services to corporations pursuant to
 39 article XVII of the private housing finance law
 40 4,204,000 (re. \$2,773,000)

41 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 42 502, section 2, of the laws of 2009:
 43 For carrying out the provisions of article XVII of the private housing
 44 finance law. No funds shall be expended from this appropriation
 45 until the director of the budget has approved a spending plan
 46 submitted by the division of housing and community renewal in such
 47 detail as the director of the budget may require; provided, however,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 that the amount of this appropriation available for expenditure and
2 disbursement on and after November 1, 2009 shall be reduced by 12.5
3 percent of the amount that was undisbursed as of November 1, 2009
4 ... 3,548,000 (re. \$1,000)

5 By chapter 53, section 1, of the laws of 2009:
6 For carrying out the provisions of article XVII of the private housing
7 finance law. No funds shall be expended from this appropriation
8 until the director of the budget has approved a spending plan
9 submitted by the division of housing and community renewal in such
10 detail as the director of the budget may require. Funds appropriated
11 herein are supported by savings resulting from the increased Federal
12 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
13 can Recovery and Reinvestment Act of 2009
14 487,000 (re. \$4,000)

15 OHP-LOW INCOME WEATHERIZATION PROGRAM

16 Special Revenue Funds - Federal
17 Federal Operating Grants Fund
18 Department of Energy Weatherization Account

19 By chapter 53, section 1, of the laws of 2012:
20 For low income weatherization grants to be apportioned in accordance
21 with federal rules and regulations. Notwithstanding any other rule,
22 regulation or law, moneys hereby appropriated are to be available
23 for payment of contract obligations heretofore accrued or hereafter
24 to accrue and are subject to the approval of the director of the
25 budget ... 42,500,000 (re. \$42,500,000)

26 By chapter 53, section 1, of the laws of 2011:
27 For low income weatherization grants to be apportioned in accordance
28 with federal rules and regulations. Notwithstanding any other rule,
29 regulation or law, moneys hereby appropriated are to be available
30 for payment of contract obligations heretofore accrued or hereafter
31 to accrue and are subject to the approval of the director of the
32 budget ... 42,500,000 (re. \$7,241,000)

33 By chapter 20, section 8, of the laws of 2010:
34 For low income weatherization grants to be apportioned in accordance
35 with federal rules and regulations of the American Recovery and
36 Reinvestment Act of 2009. Funds appropriated herein shall be subject
37 to all applicable reporting and accountability requirements
38 contained in such act.
39 The sum of one hundred thirty-one million dollars (\$131,000,000), or
40 so much thereof as shall be sufficient to accomplish the purpose
41 designated, is hereby appropriated to the division of housing and
42 community renewal out of any moneys in the federal operating grants
43 fund-290 department of energy weatherization account for payments to
44 eligible grantees ... 131,000,000 (re. \$39,000,000)

45 By chapter 53, section 1, of the laws of 2010:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For low income weatherization grants to be apportioned in accordance
 2 with federal rules and regulations. Notwithstanding any other rule,
 3 regulation or law, moneys hereby appropriated are to be available
 4 for payment of contract obligations heretofore accrued or hereafter
 5 to accrue and are subject to the approval of the director of the
 6 budget ... 42,500,000 (re. \$28,200,000)

7 By chapter 53, section 1, of the laws of 2009:
 8 For low income weatherization grants to be apportioned in accordance
 9 with federal rules and regulations of the American Recovery and
 10 Reinvestment Act of 2009 (Public Law 111-5), including administra-
 11 tive costs for purposes consistent with this act. Funds appropriated
 12 herein shall be subject to all applicable reporting and accountabil-
 13 ity requirements contained in such act.
 14 Notwithstanding any other rule, regulation or law, moneys hereby
 15 appropriated may be transferred to state operations as needed and
 16 are to be available for payment for contract obligations heretofore
 17 accrued or hereafter to accrue and are subject to the approval of
 18 the director of the budget ... 263,125,000 (re. \$20,000,000)

19 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

20 General Fund
 21 Local Assistance Account

22 By chapter 53, section 1, of the laws of 2012:
 23 For payment of periodic subsidies to cities, towns, villages and hous-
 24 ing authorities in accordance with the public housing law. No funds
 25 shall be expended from this appropriation until the director of the
 26 budget has approved a spending plan submitted by the division of
 27 housing and community renewal in such detail as the director of the
 28 budget may require. Notwithstanding any law, rule, regulation or
 29 agreement between the division of housing and community renewal and
 30 any public housing authority to the contrary, funds shall be
 31 expended solely for payment of debt service or debt service
 32 reimbursement and may not be used for any other purpose
 33 9,500,000 (re. \$4,112,000)

34 By chapter 53, section 1, of the laws of 2011:
 35 For payment of periodic subsidies to cities, towns, villages and hous-
 36 ing authorities in accordance with the public housing law. No funds
 37 shall be expended from this appropriation until the director of the
 38 budget has approved a spending plan submitted by the division of
 39 housing and community renewal in such detail as the director of the
 40 budget may require. Notwithstanding any law, rule, regulation or
 41 agreement between the division of housing and community renewal and
 42 any public housing authority to the contrary, funds shall be
 43 expended solely for payment of debt service or debt service
 44 reimbursement and may not be used for any other purpose
 45 10,219,000 (re. \$471,000)

46 By chapter 53, section 1, of the laws of 2010:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For payment of periodic subsidies to cities, towns, villages and hous-
 2 ing authorities in accordance with the public housing law. No funds
 3 shall be expended from this appropriation until the director of the
 4 budget has approved a spending plan submitted by the division of
 5 housing and community renewal in such detail as the director of the
 6 budget may require. Notwithstanding any law, rule, regulation or
 7 agreement between the division of housing and community renewal and
 8 any public housing authority to the contrary, funds shall be
 9 expended solely for payment of debt service or debt service
 10 reimbursement and may not be used for any other purpose
 11 11,591,000 (re. \$1,690,000)

12 By chapter 53, section 1, of the laws of 2009:

13 For payment of periodic subsidies to cities, towns, villages and hous-
 14 ing authorities in accordance with the public housing law. No funds
 15 shall be expended from this appropriation until the director of the
 16 budget has approved a spending plan submitted by the division of
 17 housing and community renewal in such detail as the director of the
 18 budget may require. Notwithstanding any law, rule, regulation or
 19 agreement between the division of housing and community renewal and
 20 any public housing authority to the contrary, funds shall be
 21 expended solely for payment of debt service or debt service
 22 reimbursement and may not be used for any other purpose
 23 12,430,000 (re. \$118,000)

24 For additional funds for the payment of periodic subsidies for operat-
 25 ing costs to the New York City Housing authority in accordance with
 26 public housing law ... 3,000,000 (re. \$3,000,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
28 section 1, of the laws of 2009:

29 For payment of periodic subsidies to cities, towns, villages and hous-
 30 ing authorities in accordance with the public housing law. No funds
 31 shall be expended from this appropriation until the director of the
 32 budget has approved a spending plan submitted by the division of
 33 housing and community renewal in such detail as the director of the
 34 budget may require ... 15,429,321 (re. \$1,382,000)

35 OHP-RURAL RENTAL ASSISTANCE PROGRAM

36 General Fund
 37 Local Assistance Account

38 By chapter 53, section 1, of the laws of 2012:

39 For carrying out the provisions of article XVII-A of the private hous-
 40 ing finance law in relation to providing assistance to sponsors of
 41 housing for persons of low income.
 42 Notwithstanding any other provision of law, such funds may be used by
 43 the commissioner of housing and community renewal in support of
 44 contracts scheduled to expire in 2012-13 for as many as 10 addi-
 45 tional years; in support of contracts for new eligible projects for
 46 a period not to exceed 5 years; and in support of contracts which

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 reach their 25 year maximum in and/or prior to 2012-13 for an addi-
 2 tional one year period.
 3 Notwithstanding any other rule, regulation or law, moneys hereby
 4 appropriated are to be available for payment of contract obligations
 5 heretofore accrued or hereafter to accrue and are subject to the
 6 approval of the director of the budget
 7 19,600,000 (re. \$8,020,000)

8 By chapter 53, section 1, of the laws of 2011:
 9 For carrying out the provisions of article XVII-A of the private hous-
 10 ing finance law in relation to providing assistance to sponsors of
 11 housing for persons of low income.
 12 Notwithstanding any other provision of law, such funds may be used by
 13 the commissioner of housing and community renewal in support of
 14 contracts scheduled to expire in 2011-12 for as many as 10 addi-
 15 tional years; in support of contracts for new eligible projects for
 16 a period not to exceed 5 years; and in support of contracts which
 17 reach their 25 year maximum in and/or prior to 2011-12 for an addi-
 18 tional one year period.
 19 Notwithstanding any other rule, regulation or law, moneys hereby
 20 appropriated are to be available for payment of contract obligations
 21 heretofore accrued or hereafter to accrue and are subject to the
 22 approval of the director of the budget
 23 14,802,000 (re. \$242,000)

24 By chapter 53, section 1, of the laws of 2010:
 25 For carrying out the provisions of article XVII-A of the private hous-
 26 ing finance law in relation to providing assistance to sponsors of
 27 housing for persons of low income.
 28 Notwithstanding any other provision of law, such funds may be used by
 29 the commissioner of housing and community renewal in support of
 30 contracts scheduled to expire in 2010-11 for as many as 10 addi-
 31 tional years; in support of contracts for new eligible projects for
 32 a period not to exceed 5 years; and in support of contracts which
 33 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
 34 tional one year period.
 35 Notwithstanding any other rule, regulation or law, moneys hereby
 36 appropriated are to be available for payment of contract obligations
 37 heretofore accrued or hereafter to accrue and are subject to the
 38 approval of the director of the budget
 39 14,802,000 (re. \$230,000)

40 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 41 502, section 2, of the laws of 2009:
 42 For carrying out the provisions of article XVII-A of the private hous-
 43 ing finance law in relation to providing assistance to sponsors of
 44 housing for persons of low income.
 45 Notwithstanding any other provision of law, such funds may be used by
 46 the commissioner of housing and community renewal in support of
 47 contracts scheduled to expire in 2009-10 for as many as 10 addi-
 48 tional years; in support of contracts for new eligible projects for
 49 a period not to exceed 5 years; and in support of contracts which

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 reach their 25 year maximum in and/or prior to 2009-10 for an addi-
 2 tional one year period.
 3 Notwithstanding any other rule, regulation or law, moneys hereby
 4 appropriated are to be available for payment of contract obligations
 5 heretofore accrued or hereafter to accrue and are subject to the
 6 approval of the director of the budget; provided, however, that the
 7 amount of this appropriation available for expenditure and disburse-
 8 ment on and after November 1, 2009 shall be reduced by 12.5 percent
 9 of the amount that was undisbursed as of November 1, 2009
 10 16,060,000 (re. \$10,000)

11 By chapter 55, section 1, of the laws of 2008:
 12 For carrying out the provisions of article XVII-A of the private hous-
 13 ing finance law in relation to providing assistance to sponsors of
 14 housing for persons of low income.
 15 Notwithstanding any other provision of law, such funds may be used by
 16 the commissioner of housing and community renewal in support of
 17 contracts scheduled to expire in 2008-09 for as many as 10 addi-
 18 tional years; in support of contracts for new eligible projects for
 19 a period not to exceed 5 years; and in support of contracts that
 20 will reach the 25 year maximum in 2008-09 for an additional one year
 21 period.
 22 Notwithstanding any other rule, regulation or law, moneys hereby
 23 appropriated are to be available for payment of contract obligations
 24 heretofore accrued or hereafter to accrue and are subject to the
 25 approval of the director of the budget ... 392,000 .. (re. \$392,000)

26 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 27 496, section 6, of the laws of 2008:
 28 For carrying out the provisions of article XVII-A of the private hous-
 29 ing finance law in relation to providing assistance to sponsors of
 30 housing for persons of low income.
 31 Notwithstanding any other provision of law, such funds may be used by
 32 the commissioner of housing and community renewal in support of
 33 contracts scheduled to expire in 2008-09 for as many as 10 addi-
 34 tional years; in support of contracts for new eligible projects for
 35 a period not to exceed 5 years; and in support of contracts that
 36 will reach the 25 year maximum in 2008-09 for an additional one year
 37 period.
 38 Notwithstanding any other rule, regulation or law, moneys hereby
 39 appropriated are to be available for payment of contract obligations
 40 heretofore accrued or hereafter to accrue and are subject to the
 41 approval of the director of the budget, provided, however, that the
 42 amount of this appropriation available for expenditure and disburse-
 43 ment on and after September 1, 2008 shall be reduced by six percent
 44 of the amount that was undisbursed as of August 15, 2008
 45 19,212,000 (re. \$83,000)

46 OHP-TENANT PILOT PROGRAM
 47 General Fund
 48 Local Assistance Account

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
 2 For payment to the New York City housing authority for a tenant pilot
 3 program consistent with the public housing law
 4 742,000 (re. \$742,000)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	97,050,000	0
4	-----	-----
5 All Funds	97,050,000	0
6	=====	=====

7 SCHEDULE

8 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM	97,050,000
9	-----

10 General Fund
 11 Local Assistance Account

12 For payment subject to the provisions of
 13 chapters 13 and 59 of the laws of 1987. No
 14 expenditures shall be made from this
 15 appropriation until a certificate of allo-
 16 cation has been approved by the director
 17 of the budget and copies thereof filed
 18 with the state comptroller and with the
 19 chairmen of the senate finance and assem-
 20 bly ways and means committees. Notwith-
 21 standing section 40 of the state finance
 22 law, this appropriation shall remain in
 23 effect until a subsequent appropriation is
 24 made available 97,050,000
 25 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	77,000,000	111,000,000
4	-----	-----
5 All Funds	77,000,000	111,000,000
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	77,000,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account

13 For payments to counties and the city of New
 14 York related to indigent legal services
 15 pursuant to section 98-b of the state
 16 finance law and sections 832 and 833 of
 17 the executive law 77,000,000
 18 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Fund Account

5 By chapter 53, section 1, of the laws of 2012:

- 6 For payments to counties and the city of New York related to indigent
- 7 legal services pursuant to section 98-b of the state finance law and
- 8 sections 832 and 833 of the executive law (re. \$77,000,000)
- 9 77,000,000
- 10 For additional payments to counties and the city of New York related
- 11 to indigent legal services pursuant to section 98-b of the state
- 12 finance law and sections 832 and 833 of the executive law
- 13 4,000,000 (re. \$4,000,000)

14 By chapter 53, section 1, of the laws of 2011:

- 15 For payments to counties and the city of New York related to indigent
- 16 legal services pursuant to section 98-b of the state finance law and
- 17 sections 832 and 833 of the executive law (re. \$20,000,000)
- 18 77,000,000

19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
20 section 1, of the laws of 2011:

- 21 For payments to counties and the city of New York related to indigent
- 22 legal services pursuant to section 98-b of the state finance law and
- 23 sections 832 and 833 of the executive law
- 24 77,000,000 (re. \$10,000,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	45,000,000	0
4	-----	-----
5 All Funds	45,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contributions Account

13 For payment of grants pursuant to the
 14 provisions of section 97-v of the state
 15 finance law 45,000,000
 16 -----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	128,000	0
4 Special Revenue Funds - Other	359,000	0
5	-----	-----
6 All Funds	487,000	0
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPPORT PROGRAMS	487,000
10	-----

11 General Fund
 12 Local Assistance Account

13 Notwithstanding any other provision of law,
 14 the money hereby appropriated may be
 15 increased or decreased by interchange,
 16 with any appropriation of the justice
 17 center for the protection of people with
 18 special needs, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the commission on quali-
 22 ty of care and advocacy for persons with
 23 disabilities, office of mental health,
 24 office for people with developmental disa-
 25 bilities, office of alcoholism and
 26 substance abuse services, department of
 27 health, and the office of children and
 28 family services with the approval of the
 29 director of the budget who shall file such
 30 approval with the department of audit and
 31 control and copies thereof with the chair-
 32 man of the senate finance committee and
 33 the chairman of the assembly ways and
 34 means committee.

35 For services and expenses related to the

36 adult homes advocacy program	128,000
37	-----
38 Program account subtotal	128,000
39	-----

40 Special Revenue Funds - Other
 41 HCRA Resources Fund
 42 Adult Home Resident Council Support Project Account

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2013-14

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 increased or decreased by interchange,
 4 with any appropriation of the justice
 5 center for the protection of people with
 6 special needs, and may be increased or
 7 decreased by transfer or suballocation
 8 between these appropriated amounts and
 9 appropriations of the commission on quali-
 10 ty of care and advocacy for persons with
 11 disabilities, office of mental health,
 12 office for people with developmental disa-
 13 bilities, office of alcoholism and
 14 substance abuse services, department of
 15 health, and the office of children and
 16 family services with the approval of the
 17 director of the budget who shall file such
 18 approval with the department of audit and
 19 control and copies thereof with the chair-
 20 man of the senate finance committee and
 21 the chairman of the assembly ways and
 22 means committee.
 23 For services and expenses related to the
 24 adult homes resident council support
 25 project 45,000
 26 -----
 27 Program account subtotal 45,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Federal Salary Sharing Account

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 with any appropriation of the justice
 36 center for the protection of people with
 37 special needs, and may be increased or
 38 decreased by transfer or suballocation
 39 between these appropriated amounts and
 40 appropriations of the commission on quali-
 41 ty of care and advocacy for persons with
 42 disabilities, office of mental health,
 43 office for people with developmental disa-
 44 bilities, office of alcoholism and
 45 substance abuse services, department of
 46 health, and the office of children and
 47 family services with the approval of the
 48 director of the budget who shall file such
 49 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2013-14

1 control and copies thereof with the chair-
 2 man of the senate finance committee and
 3 the chairman of the assembly ways and
 4 means committee.
 5 For surrogate decision-making committee
 6 program contracts with local service
 7 providers 314,000
 8 -----
 9 Program account subtotal 314,000
 10 -----

DEPARTMENT OF LABOR

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	0	28,732,000
4 Special Revenue Funds - Federal	212,859,000	313,020,000
5 Special Revenue Funds - Other	419,000	0
6 Enterprise Funds	5,400,000,000	4,315,247,000
7	-----	-----
8 All Funds	5,613,278,000	4,656,999,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 20,000,000
 12 -----

13 Special Revenue Funds - Federal
 14 Unemployment Insurance Administration Fund
 15 Unemployment Insurance Administration Account

16 For services and expenses of administering
 17 unemployment insurance programs, job
 18 service programs, workforce investment act
 19 programs, employability development
 20 programs, other miscellaneous programs,
 21 and a reserve for unanticipated funding,
 22 pursuant to federal grants and contracts.
 23 A portion of this appropriation may be
 24 transferred to state operations 15,000,000
 25 For payment of unemployment insurance bene-
 26 fits as authorized by the federal govern-
 27 ment through the disaster unemployment
 28 assistance program 5,000,000
 29 -----

30 EMPLOYMENT AND TRAINING PROGRAM 171,359,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Workforce Investment Act Fund
 34 Federal Emergency Employment Act Account

35 For the administration and operation of
 36 employment and training programs as funded
 37 by grants under the workforce investment
 38 act, public law 105-220, including grants
 39 to other governmental units, community-
 40 based organizations, non-profit and for
 41 profit organizations, suballocations to
 42 state departments and agencies and a

DEPARTMENT OF LABOR

AID TO LOCALITIES 2013-14

1 portion may be transferred to state oper-
2 ations, according to the following:
3 For services and expenses of statewide
4 activities, including but not limited to
5 state administration and technical assist-
6 ance to local workforce investment areas,
7 pursuant to an expenditure plan approved
8 by the director of the budget. Of the
9 moneys appropriated herein for statewide
10 activities, the state workforce investment
11 board shall assist the governor in devel-
12 oping programs and identifying activities
13 to be funded through the statewide reserve
14 pursuant to section 134 of the federal
15 workforce investment act, PL 105-220, and
16 the commissioner of labor shall period-
17 ically report to the state workforce
18 investment board on such programs and
19 activities which shall be developed giving
20 consideration to the strategic training
21 alliance program and other existing
22 programs.

23 Of the amount appropriated herein, subject
24 to the approval of the director of the
25 budget, up to \$1,500,000 may be made
26 available through transfer or suballo-
27 cation to the office of children and fami-
28 ly services, in accordance with a memoran-
29 dum of understanding with the office of
30 children and family services, to award to
31 selected county youth bureaus for eligible
32 workforce development programs including
33 activities for at-risk youth.

34 Statewide employment and training activities
35 may include one-to-one business advisement
36 and training for qualified enrollees of
37 the self-employment assistance program
38 which may be operated by the state's small
39 business development centers or the entre-
40 preneurial assistance program 4,961,000

41 For services and expenses of adult, youth
42 and dislocated worker employment and
43 training local workforce investment area
44 programs and statewide rapid response
45 activities 146,398,000

46 For services and expenses of miscellaneous
47 workforce investment act, public law 105-
48 220 national reserve grants and other
49 federal employment and training grants and
50 federally administered programs 20,000,000
51 -----

DEPARTMENT OF LABOR

AID TO LOCALITIES 2013-14

1	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	419,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Hazard Abatement Account	
6	For payment of state aid to local govern-	
7	ments pursuant to the provisions of chap-	
8	ter 729 of the laws of 1980 for the	
9	purposes of hazard abatement	419,000
10		-----
11	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	5,421,500,000
12		-----
13	Special Revenue Funds - Federal	
14	Unemployment Insurance Occupational Training Fund	
15	Unemployment Insurance Occupational Training Account	
16	For the payment of expenses and allowances	
17	to authorized enrollees under approved	
18	employment and training programs	21,500,000
19		-----
20	Program account subtotal	21,500,000
21		-----
22	Enterprise Funds	
23	Unemployment Insurance Benefit Fund	
24	Unemployment Insurance Benefit Account	
25	For payment of unemployment insurance bene-	
26	fits pursuant to article 18 of the labor	
27	law or as authorized by the federal	
28	government through the disaster unemploy-	
29	ment assistance program, the emergency	
30	unemployment compensation program, the	
31	extended benefit program, the federal	
32	additional compensation program or any	
33	other federally funded unemployment bene-	
34	fit program	5,400,000,000
35		-----
36	Program account subtotal	5,400,000,000
37		-----

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Unemployment Insurance Administration Fund
 4 Unemployment Insurance Administration Account

5 By chapter 53, section 1, of the laws of 2012:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be transferred to
 11 state operations ... 15,000,000 (re. \$15,000,000)
 12 For payment of unemployment insurance benefits as authorized by the
 13 federal government through the disaster unemployment assistance
 14 program ... 5,000,000 (re. \$5,000,000)

15 By chapter 53, section 1, of the laws of 2011:

16 For services and expenses of administering unemployment insurance
 17 programs, job service programs, workforce investment act programs,
 18 employability development programs, other miscellaneous programs,
 19 and a reserve for unanticipated funding, pursuant to federal grants
 20 and contracts. A portion of this appropriation may be transferred to
 21 state operations ... 15,000,000 (re. \$15,000,000)

22 By chapter 53, section 1, of the laws of 2010:

23 For services and expenses of administering unemployment insurance
 24 programs, job service programs, workforce investment act programs,
 25 employability development programs, other miscellaneous programs,
 26 and a reserve for unanticipated funding, pursuant to federal grants
 27 and contracts. A portion of this appropriation may be transferred to
 28 state operations ... 9,660,000 (re. \$7,705,000)

29 EMPLOYMENT AND TRAINING PROGRAM

30 General Fund
 31 Local Assistance Account

32 By chapter 53, section 1, of the laws of 2012:

33 For services and expenses of the New York Committee on Occupational
 34 Safety and Health ... 350,000 (re. \$350,000)
 35 For services and expenses of the chamber-on-the-job training program
 36 ... 750,000 (re. \$750,000)
 37 For services and expenses of the Long Island office New York committee
 38 on occupational safety and health (NYCOSH)
 39 155,000 (re. \$155,000)
 40 For services and expenses of the building trades pre-apprenticeship
 41 program (BTPAP) ... 200,000 (re. \$200,000)
 42 For services and expenses of the workforce development institute
 43 2,295,000 (re. \$2,295,000)
 44 For services and expenses of the Rochester tooling and machining
 45 institute, inc. ... 50,000 (re. \$50,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of Hillside Works
2 100,000 (re. \$100,000)
3 For services and expenses of the Summer of Opportunity Youth Employ-
4 ment Program - Rochester ... 250,000 (re. \$250,000)
5 For services and expenses of Project Rise-Referral, Information,
6 Services, Employment ... 300,000 (re. \$300,000)

7 By chapter 53, section 1, of the laws of 2011:
8 For services and expenses of the Work Force Development Institute ...
9 1,800,000 (re. \$723,000)
10 For services and expenses of the Summer of Opportunity Youth Employ-
11 ment Program - Rochester ... 250,000 (re. \$250,000)

12 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
13 section 1, of the laws of 2012:
14 For allocation to local social services districts, notwithstanding any
15 inconsistent provision of law, and without local financial partic-
16 ipation, for costs of operating the summer youth programs providing
17 full wage subsidy paid summer employment and associated supportive
18 services to youths living in households whose incomes do not exceed
19 200 percent of the federal poverty level. Notwithstanding any other
20 inconsistent provision of law to the contrary, the commissioner of
21 any local department of social services may assign all or a portion
22 of moneys appropriated herein on behalf of such local department of
23 social services to the workforce investment board designated by such
24 commissioner and upon receipt of such monies, any such workforce
25 investment board shall be obligated to utilize such funds consistent
26 with the purposes of this appropriation. Funds appropriated herein
27 shall be allocated to local social services districts in accordance
28 with a methodology that shall be based on allocations for the prior
29 state fiscal year and on a district's relative share of persons aged
30 fourteen to twenty living in households whose incomes do not exceed
31 200 percent of the federal poverty level. Any portion of the amount
32 appropriated herein, subject to the approval of the director of the
33 budget, may be made available through transfer or suballocation to
34 the office of temporary and disability assistance for costs of oper-
35 ating summer youth programs consistent with the provisions contained
36 herein ... 25,000,000 (re. \$21,958,000)

37 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
38 section 2, of the laws of 2011:
39 For services and expenses related to the continuation of displaced
40 homemaker services. Funds made available herein may be used for
41 state agency contractors, or aid to local social services districts,
42 provided, further that no more than ten percent of such funds may be
43 used for program administration at each individual displaced home-
44 maker center. Each program administrator shall prepare and submit an
45 annual report to the department of labor, the chairs of the senate
46 committee on social services, and the senate committee on children
47 and families and the assembly chair of the committee on social
48 services, on the summary of activities, including but not limited to
49 the number of eligible recipients, and the outcome for each recipi-

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

ent together with a summary of revenues and expenses including all salaries ... 2,500,000 (re. \$484,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs ... 2,200,000 (re. \$232,000)

For services and expenses of Jobs for Youth according to the following sub-schedule ... 1,088,000 (re. \$35,000)

sub-schedule

Table with 2 columns: Item Name and Amount. Items include Henry Street Settlement (155,747), Laguardia Community College (141,061), Research Foundation of SUNY (208,700), Southeast Bronx Neighborhood Centers, Inc (208,700), Syracuse Model Neighborhood Facility, Inc (186,896), and YWCA of Western New York (186,896).

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:

For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees ... 216,000 (re. \$43,000)

Project Schedule table with 2 columns: PROJECT and AMOUNT. Lists various chambers of commerce across different counties with amounts of 27,000 each, and a total of 216,000.

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 workforce training, education, and program development
 2 1,354,000 (re. \$418,000)
 3 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 4 tute in conjunction with ATU training and education at Albany, Syra-
 5 cuse, Rochester and Buffalo locations
 6 307,000 (re. \$139,000)

7 Special Revenue Funds - Federal
 8 Federal Workforce Investment Act Fund
 9 Federal Emergency Employment Act Account

10 By chapter 53, section 1, of the laws of 2012:

11 For the administration and operation of employment and training
 12 programs as funded by grants under the workforce investment act,
 13 public law 105-220, including grants to other governmental units,
 14 community-based organizations, non-profit and for profit organiza-
 15 tions, suballocations to state departments and agencies and a
 16 portion may be transferred to state operations, according to the
 17 following:

18 For services and expenses of statewide activities, including but not
 19 limited to state administration and technical assistance to local
 20 workforce investment areas, pursuant to an expenditure plan approved
 21 by the director of the budget. Of the moneys appropriated herein for
 22 statewide activities, the state workforce investment board shall
 23 assist the governor in developing programs and identifying activ-
 24 ities to be funded through the statewide reserve pursuant to section
 25 134 of the federal workforce investment act, PL 105-220, and the
 26 commissioner of labor shall periodically report to the state work-
 27 force investment board on such programs and activities which shall
 28 be developed giving consideration to the strategic training alliance
 29 program and other existing programs.

30 Of the amount appropriated herein, subject to the approval of the
 31 director of the budget, up to \$1,500,000 may be made available
 32 through transfer or suballocation to the office of children and
 33 family services, in accordance with a memorandum of understanding
 34 with the office of children and family services, to award to
 35 selected county youth bureaus for eligible workforce development
 36 programs including activities for at-risk youth.

37 Statewide employment and training activities may include one-to-one
 38 business advisement and training for qualified enrollees of the
 39 self-employment assistance program which may be operated by the
 40 state's small business development centers or the entrepreneurial
 41 assistance program ... 200,000 (re. \$200,000)

42 For services and expenses of adult, youth and dislocated worker
 43 employment and training local workforce investment area programs and
 44 statewide rapid response activities
 45 162,507,000 (re. \$142,750,000)

46 For services and expenses of miscellaneous workforce investment act,
 47 public law 105-220 national reserve grants and other federal employ-
 48 ment and training grants and federally administered programs ...
 49 20,000,000 (re. \$19,902,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:

2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, including grants to other governmental units,
5 community-based organizations, non-profit and for profit organiza-
6 tions, suballocations to state departments and agencies and a
7 portion may be transferred to state operations, according to the
8 following:

9 For services and expenses of statewide activities, including but not
10 limited to state administration and technical assistance to local
11 workforce investment areas, pursuant to an expenditure plan approved
12 by the director of the budget. Of the moneys appropriated herein for
13 statewide activities, the state workforce investment board shall
14 assist the governor in developing programs and identifying activ-
15 ities to be funded through the statewide reserve pursuant to section
16 134 of the federal workforce investment act, PL 105-220, and the
17 commissioner of labor shall periodically report to the state work-
18 force investment board on such programs and activities which shall
19 be developed giving consideration to the strategic training alliance
20 program and other existing programs.

21 Of the amount appropriated herein, subject to the approval of the
22 director of the budget, up to \$1,500,000 may be made available
23 through transfer or suballocation to the office of children and
24 family services, in accordance with a memorandum of understanding
25 with the office of children and family services, to award to
26 selected county youth bureaus for eligible workforce development
27 programs including activities for at-risk youth.

28 Statewide employment and training activities may include one-to-one
29 business advisement and training for qualified enrollees of the
30 self-employment assistance program which may be operated by the
31 state's small business development centers or the entrepreneurial
32 assistance program ... 5,064,000 (re. \$3,545,000)

33 For services and expenses of adult, youth and dislocated worker
34 employment and training local workforce investment area programs and
35 statewide rapid response activities
36 152,375,000 (re. \$35,375,000)

37 For services and expenses of miscellaneous workforce investment act,
38 public law 105-220 national reserve grants and other federal employ-
39 ment and training grants and federally administered programs ...
40 20,000,000 (re. \$11,068,000)

41 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
42 section 1, of the laws of 2011:

43 For the administration and operation of employment and training
44 programs as funded by grants under the workforce investment act,
45 public law 105-220, including grants to other governmental units,
46 community-based organizations, non-profit and for profit organiza-
47 tions, suballocations to state departments and agencies and a
48 portion may be transferred to state operations, according to the
49 following:

50 For services and expenses of miscellaneous workforce investment act,
51 public law 105-220 national reserve grants and other federal employ-

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ment and training grants and federally administered programs
 2 39,500,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 4 section 1, of the laws of 2012:

5 For the administration and operation of employment and training
 6 programs as funded by grants under the workforce investment act,
 7 public law 105-220, including grants to other governmental units,
 8 community-based organizations, non-profit and for profit organiza-
 9 tions, suballocations to state departments and agencies and a
 10 portion may be transferred to state operations, according to the
 11 following:

12 For services and expenses of statewide activities, including but not
 13 limited to state administration and technical assistance to local
 14 workforce investment areas, pursuant to an expenditure plan approved
 15 by the director of the budget. Of the moneys appropriated herein for
 16 statewide activities, the state workforce investment board shall
 17 assist the governor in developing programs and identifying activ-
 18 ities to be funded through the statewide reserve pursuant to section
 19 134 of the federal workforce investment act, PL 105-220, and the
 20 commissioner of labor shall periodically report to the state work-
 21 force investment board on such programs and activities which shall
 22 be developed giving consideration to the strategic training alliance
 23 program and other existing programs.

24 Of the amount appropriated herein, subject to the approval of the
 25 director of the budget, up to \$1,500,000 may be made available
 26 through transfer or suballocation to the office of children and
 27 family services, in accordance with a memorandum of understanding
 28 with the office of children and family services, to award to
 29 selected county youth bureaus for eligible workforce development
 30 programs including activities for at-risk youth.

31 Statewide employment and training activities may include one-to-one
 32 business advisement and training for qualified enrollees of the
 33 self-employment assistance program which may be operated by the
 34 state's small business development centers or the entrepreneurial
 35 assistance program ... 6,496,000 (re. \$10,000)

36 For the administration and operation of employment and training
 37 programs as funded by grants under the workforce investment act,
 38 public law 105-220, including grants to other governmental units,
 39 community-based organizations, non-profit and for profit organiza-
 40 tions, suballocations to state departments and agencies and a
 41 portion may be transferred to state operations, according to the
 42 following:

43 For services and expenses of adult, youth and dislocated worker
 44 employment and training local workforce investment area programs and
 45 statewide rapid response activities
 46 165,230,000 (re. \$11,229,000)

47 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 48 section 1, of the laws of 2011:

49 For the administration and operation of employment and training
 50 programs as funded by grants under the workforce investment act,

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 public law 105-220, including grants to other governmental units,
2 community-based organizations, non-profit and for profit organiza-
3 tions, and suballocations to state departments and agencies and a
4 portion may be transferred to state operations, according to the
5 following:

6 For services and expenses of statewide activities, including but not
7 limited to state administration and technical assistance to local
8 workforce investment areas pursuant to an expenditure plan approved
9 by the director of the budget. Of the moneys appropriated herein for
10 statewide activities, the state workforce investment board shall
11 assist the governor in developing programs and identifying activ-
12 ities to be funded through the statewide reserve pursuant to section
13 134 of the federal workforce investment act, PL 105-220, and the
14 commissioner of labor shall periodically report to the state work-
15 force investment board on such programs and activities which shall
16 be developed giving consideration to the strategic training alliance
17 program and other existing programs.

18 Of the amount appropriated herein, subject to the approval of the
19 director of the budget, up to \$1,500,000 may be made available
20 through transfer or suballocation to the office of children and
21 family services, in accordance with a memorandum of understanding
22 with the office of children and family services, to award to
23 selected county youth bureaus for eligible workforce development
24 programs including activities for at-risk youth.

25 Statewide employment and training activities may include one-to-one
26 business advisement and training for qualified enrollees of the
27 self-employment assistance program which may be operated by the
28 state's small business development centers or the entrepreneurial
29 assistance program ... 1,400,000 (re. \$10,000)

30 For the administration and operation of employment and training
31 programs as funded by grants under the workforce investment act,
32 public law 105-220, including grants to other governmental units,
33 community-based organizations, non-profit and for profit organiza-
34 tions, suballocations to state departments and agencies and a
35 portion may be transferred to state operations, according to the
36 following:

37 For services and expenses of adult, youth and dislocated worker
38 employment and training local workforce investment area programs and
39 statewide rapid response activities
40 162,560,000 (re. \$359,000)

41 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
42 section 1, of the laws of 2012:

43 For the administration and operation of employment and training
44 programs as funded by grants under the workforce investment act,
45 public law 105-220, including grants to other governmental units,
46 community-based organizations, non-profit and for profit organiza-
47 tions, and suballocations to state departments and agencies and a
48 portion may be transferred to state operations, according to the
49 following:

50 For services and expenses of miscellaneous workforce investment act,
51 public law 105-220 national reserve grants and other federal employ-

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ment and training grants and federally administered programs
 2 39,000,000 (re. \$1,000,000)

3 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

4 Special Revenue Funds - Federal
 5 Unemployment Insurance Occupational Training Fund
 6 Unemployment Insurance Occupational Training Account

7 By chapter 53, section 1, of the laws of 2012:
 8 For the payment of expenses and allowances to authorized enrollees
 9 under approved employment and training programs
 10 21,500,000 (re. \$21,500,000)

11 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
 12 section 1, of the laws of 2012:
 13 For the payment of expenses and allowances to authorized enrollees
 14 under approved employment and training programs
 15 21,500,000 (re. \$18,367,000)

16 Enterprise Funds
 17 Unemployment Insurance Benefit Fund
 18 Unemployment Insurance Benefit Account

19 By chapter 53, section 1, of the laws of 2012:
 20 For payment of unemployment insurance benefits pursuant to article 18
 21 of the labor law or as authorized by the federal government through
 22 the disaster unemployment assistance program, the emergency unem-
 23 ployment compensation program, the extended benefit program, the
 24 federal additional compensation program or any other federally fund-
 25 ed unemployment benefit program
 26 6,500,000,000 (re. \$4,315,247,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,523,000	0
4 Special Revenue Funds - Federal	135,000,000	165,818,000
5 Special Revenue Funds - Other	296,973,000	0
6	-----	-----
7 All Funds	457,496,000	165,818,000
8	=====	=====

9 SCHEDULE

10 COMMUNITY TREATMENT SERVICES PROGRAM	378,493,000
11	-----

12 General Fund
13 Local Assistance Account

14 For payment, net of disallowances, of state
15 financial assistance in accordance with
16 the mental hygiene law related to treat-
17 ment services.

18 Notwithstanding any other provisions of law,
19 no payment shall be made from this appro-
20 priation until the recipient agency has
21 demonstrated that it has applied for and
22 received, or received formal notification
23 of refusal of, all forms of third-party
24 reimbursement, including federal aid and
25 patient fees. The moneys hereby appropri-
26 ated are available to reimburse or advance
27 to localities and voluntary nonprofit
28 agencies for expenditures heretofore
29 accrued or hereafter to accrue during
30 local fiscal periods commencing January 1,
31 2013 or July 1, 2013 and for advances for
32 the period beginning January 1, 2014.

33 Notwithstanding any other provision of law,
34 subject to the approval of the director of
35 the budget, a portion of the money appro-
36 priated herein may be made available for
37 obligations and payments heretofore or
38 hereafter accrued by the department of
39 health for community alcoholism, chemical
40 dependence, and substance abuse treatment
41 services, including the state share of
42 medical assistance payments.

43 Notwithstanding any inconsistent provisions
44 of law, moneys from this appropriation may

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AID TO LOCALITIES 2013-14

1 be used for expenses of localities,
2 nonprofit and for-profit agencies that may
3 arise from the assumption of operational
4 responsibilities for programs when operat-
5 ing certificates for such programs cease
6 to be in effect and/or programs are placed
7 into receivership pursuant to section
8 19.41 of the mental hygiene law.

9 Notwithstanding any inconsistent provision
10 of law, including section 1 of part C of
11 chapter 57 of the laws of 2006, as amended
12 by section 1 of part H of chapter 56 of
13 the laws of 2012, for the period commenc-
14 ing on April 1, 2013 and ending March 31,
15 2014 the commissioner shall not apply any
16 cost of living adjustment for the purpose
17 of establishing rates of payments,
18 contracts or any other form of reimburse-
19 ment.

20 No expenditure shall be made for such
21 program until a certificate of allocation
22 has been approved by the director of the
23 budget and copies thereof filed with the
24 state comptroller and chairs of the senate
25 finance committee and the assembly ways
26 and means committee.

27 Notwithstanding any provision of law to the
28 contrary, the commissioner of the office
29 of alcoholism and substance abuse services
30 shall be authorized to continue contracts
31 which were executed on or before March 31,
32 2013 with entities providing services for
33 problem gambling and chemical dependency
34 prevention, treatment and recovery
35 services, without any additional require-
36 ments that such contracts be subject to
37 competitive bidding, a request for
38 proposal process or other administrative
39 procedures.

40 Notwithstanding section 112 of the state
41 finance law, the office of alcoholism and
42 substance abuse services is authorized to
43 grant state aid to local governments
44 through the state aid funding authori-
45 zation process.

46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 transferred to state operations and/or any
49 appropriation of the office of alcoholism
50 and substance abuse services, with the

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1 approval of the director of the budget who
2 shall file such approval with the depart-
3 ment of audit and control and copies ther-
4 eof with the chairman of the senate
5 finance committee and the chairman of the
6 assembly ways and means committee.

7 The state comptroller is hereby authorized
8 to receive funds from the office of alco-
9 holism and substance abuse services that
10 were returned from providers in the
11 current fiscal year in respect of a
12 settlement of local assistance funds from
13 prior fiscal years and is authorized to
14 refund such moneys to the credit of the
15 local assistance account of the general
16 fund for the purpose of reimbursing the
17 2013-14 appropriation.

18 Notwithstanding any provision of articles
19 153, 154 and 163 of the education law,
20 there shall be an exemption from the
21 professional licensure requirements of
22 such articles, and nothing contained in
23 such articles, or in any other provisions
24 of law related to the licensure require-
25 ments of persons licensed under those
26 articles, shall prohibit or limit the
27 activities or services of any person in
28 the employ of a program or service oper-
29 ated, certified, regulated, funded or
30 approved by the office of alcoholism and
31 substance abuse services, a local govern-
32 mental unit as such term is defined in
33 article 41 of the mental hygiene law,
34 and/or a local social services district as
35 defined in section 61 of the social
36 services law, and all such entities shall
37 be considered to be approved settings for
38 the receipt of supervised experience for
39 the professions governed by articles 153,
40 154 and 163 of the education law, and
41 furthermore, no such entity shall be
42 required to apply for nor be required to
43 receive a waiver pursuant to section
44 6503-a of the education law in order to
45 perform any activities or provide any
46 services.

47 Funds appropriated herein shall be available
48 in accordance with the following:

49 For services and expenses related to the

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1	administration of chemical dependency	
2	services by local governmental units	4,198,000
3	For the state share of medical assistance	
4	payments for outpatient services	21,325,000
5		-----
6	Program account subtotal	25,523,000
7		-----

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Substance Abuse Prevention and Treatment (SAPT) Account

11 For services and expenses related to
 12 prevention, intervention, and treatment
 13 programs provided by the substance abuse
 14 prevention and treatment (SAPT) block
 15 grant.

16 Notwithstanding any inconsistent provision
 17 of law, including section 1 of part C of
 18 chapter 57 of the laws of 2006, as amended
 19 by section 1 of part H of chapter 56 of
 20 the laws of 2012, for the period commenc-
 21 ing on April 1, 2013 and ending March 31,
 22 2014 the commissioner shall not apply any
 23 cost of living adjustment for the purpose
 24 of establishing rates of payments,
 25 contracts or any other form of reimburse-
 26 ment.

27 Notwithstanding any inconsistent provision
 28 of law, a portion of the funds hereby
 29 appropriated may, subject to the approval
 30 of the director of the budget, be trans-
 31 ferred to state operations and/or any
 32 appropriation of the office of alcoholism
 33 and substance abuse services consistent
 34 with the terms and conditions of the SAPT
 35 block grant award.

36 Notwithstanding any inconsistent provision
 37 of law, \$5,000,000 of the funds hereby
 38 appropriated may, subject to the approval
 39 of the director of the budget, be used for
 40 services and expenses associated with
 41 federal grant awards yet to be allocated
 42 by the federal department of health and
 43 human services.

44 Notwithstanding any provision of law to the
 45 contrary, the commissioner of the office
 46 of alcoholism and substance abuse services
 47 shall be authorized to continue contracts
 48 which were executed on or before March 31,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 2013 with entities providing services for
 2 problem gambling and chemical dependency
 3 prevention, treatment and recovery
 4 services, without any additional require-
 5 ments that such contracts be subject to
 6 competitive bidding, a request for
 7 proposal process or other administrative
 8 procedures.

9 Notwithstanding section 112 of the state
 10 finance law, the office of alcoholism and
 11 substance abuse services is authorized to
 12 grant state aid to local governments
 13 through the state aid funding authori-
 14 zation process.

15 Notwithstanding any provision of articles
 16 153, 154 and 163 of the education law,
 17 there shall be an exemption from the
 18 professional licensure requirements of
 19 such articles, and nothing contained in
 20 such articles, or in any other provisions
 21 of law related to the licensure require-
 22 ments of persons licensed under those
 23 articles, shall prohibit or limit the
 24 activities or services of any person in
 25 the employ of a program or service oper-
 26 ated, certified, regulated, funded or
 27 approved by the office of alcoholism and
 28 substance abuse services, a local govern-
 29 mental unit as such term is defined in
 30 article 41 of the mental hygiene law,
 31 and/or a local social services district as
 32 defined in section 61 of the social
 33 services law, and all such entities shall
 34 be considered to be approved settings for
 35 the receipt of supervised experience for
 36 the professions governed by articles 153,
 37 154 and 163 of the education law, and
 38 furthermore, no such entity shall be
 39 required to apply for nor be required to
 40 receive a waiver pursuant to section
 41 6503-a of the education law in order to
 42 perform any activities or provide any
 43 services.

44 Funds appropriated herein shall be available
 45 in accordance with the following:

46 For services and expenses related to problem	
47 gambling and chemical dependence outpa-	
48 tient services	17,900,000
49 For services and expenses related to resi-	
50 dential services	61,200,000

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1 For services and expenses related to crisis
 2 services 7,900,000
 3 -----
 4 Program account subtotal 87,000,000
 5 -----

6 Special Revenue Funds - Federal
 7 Federal Operating Grants Fund
 8 Shelter Plus Care Account

9 For services and expenses related to home-
 10 less grants. Subject to a plan approved by
 11 the director of the budget, the amount
 12 appropriated herein may be made available
 13 to other state agencies for services and
 14 expenses related to federal homeless
 15 grants. The director of the budget is
 16 hereby authorized to transfer appropri-
 17 ation authority contained herein to state
 18 operations and/or any appropriation of the
 19 office of alcoholism and substance abuse
 20 services and/or any other federal fund in
 21 which federal homeless grants are actually
 22 received.

23 Notwithstanding any inconsistent provision
 24 of law, \$5,000,000 of the funds hereby
 25 appropriated may, subject to the approval
 26 of the director of the budget, be used for
 27 federal grant awards yet to be allocated.
 28 Appropriation authority contained herein
 29 may be transferred to state operations
 30 and/or any appropriation of the office of
 31 alcoholism and substance abuse services.

32 Notwithstanding any inconsistent provision
 33 of law, including section 1 of part C of
 34 chapter 57 of the laws of 2006, as amended
 35 by section 1 of part H of chapter 56 of
 36 the laws of 2012, for the period commenc-
 37 ing on April 1, 2013 and ending March 31,
 38 2014 the commissioner shall not apply any
 39 cost of living adjustment for the purpose
 40 of establishing rates of payments,
 41 contracts or any other form of reimburse-
 42 ment 19,000,000
 43 -----
 44 Program account subtotal 19,000,000
 45 -----

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 Mental Hygiene Program Fund Account

2 For payment, net of disallowances, of state
3 financial assistance in accordance with
4 the mental hygiene law related to treat-
5 ment services.

6 Notwithstanding any other provisions of law,
7 no payment shall be made from this appro-
8 priation until the recipient agency has
9 demonstrated that it has applied for and
10 received, or received formal notification
11 of refusal of, all forms of third-party
12 reimbursement, including federal aid and
13 patient fees. The moneys hereby appropri-
14 ated are available to reimburse or advance
15 to localities and voluntary nonprofit
16 agencies for expenditures heretofore
17 accrued or hereafter to accrue during
18 local fiscal periods commencing January 1,
19 2013 or July 1, 2013 and for advances for
20 the period beginning January 1, 2014.

21 The commissioner, pursuant to such contract
22 and/or funding authorization letter, may
23 pay from this appropriation all or a
24 portion of the expenses incurred by such
25 voluntary agencies arising out of loans
26 obtained from the proceeds of bonds and
27 notes issued by the dormitory authority of
28 the state of New York or another author-
29 ized entity approved by the division of
30 the budget. Such expenses may include, but
31 shall not be limited to, amounts relating
32 to principal and interest and any other
33 fees and charges arising from such loans.

34 Notwithstanding any inconsistent provisions
35 of law, moneys from this appropriation may
36 be used for expenses of localities,
37 nonprofit and for-profit agencies that may
38 arise from the assumption of operational
39 responsibilities for programs when operat-
40 ing certificates for such programs cease
41 to be in effect and/or programs are placed
42 into receivership pursuant to section
43 19.41 of the mental hygiene law.

44 Notwithstanding any inconsistent provision
45 of law, including section 1 of part C of
46 chapter 57 of the laws of 2006, as amended
47 by section 1 of part H of chapter 56 of
48 the laws of 2012, for the period commenc-
49 ing on April 1, 2013 and ending March 31,

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AID TO LOCALITIES 2013-14

1 2014 the commissioner shall not apply any
2 cost of living adjustment for the purpose
3 of establishing rates of payments,
4 contracts or any other form of reimburse-
5 ment.

6 No expenditure shall be made for such
7 program until a certificate of allocation
8 has been approved by the director of the
9 budget and copies thereof filed with the
10 state comptroller and chairs of the senate
11 finance committee and the assembly ways
12 and means committee.

13 Notwithstanding any provision of law to the
14 contrary, the commissioner of the office
15 of alcoholism and substance abuse services
16 shall be authorized to continue contracts
17 which were executed on or before March 31,
18 2013 with entities providing services for
19 problem gambling and chemical dependency
20 prevention, treatment and recovery
21 services, without any additional require-
22 ments that such contracts be subject to
23 competitive bidding, a request for
24 proposal process or other administrative
25 procedures.

26 Notwithstanding section 112 of the state
27 finance law, the office of alcoholism and
28 substance abuse services is authorized to
29 grant state aid to local governments
30 through the state aid funding authori-
31 zation process.

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 transferred to state operations and/or any
35 appropriation of the office of alcoholism
36 and substance abuse services, with the
37 approval of the director of the budget who
38 shall file such approval with the depart-
39 ment of audit and control and copies ther-
40 eof with the chairman of the senate
41 finance committee and the chairman of the
42 assembly ways and means committee.

43 Notwithstanding any other provision of law,
44 up to \$5,125,000 of the funds hereby
45 appropriated may, subject to the approval
46 of the director of the budget, be avail-
47 able for services and expenses for
48 supportive housing for chronically home-
49 less families, or families at serious risk
50 of becoming chronically homeless, in which

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1 the head of the household suffers from a
2 substance abuse disorder, a disabling
3 medical condition, or HIV/AIDS provided
4 under the joint project between the state
5 and the city of New York, known as the New
6 York New York III supportive housing
7 agreement.

8 The state comptroller is hereby authorized
9 and directed to loan money in accordance
10 with the provisions set forth in subdivi-
11 sion 5 of section 4 of the state finance
12 law to the mental hygiene program fund
13 account.

14 The state comptroller is hereby authorized
15 to receive funds from the office of alco-
16 holism and substance abuse services that
17 were returned from providers in the
18 current fiscal year in respect of a
19 settlement of local assistance funds from
20 prior fiscal years and is authorized to
21 refund such moneys to the credit of this
22 fund for the purpose of reimbursing the
23 2013-14 appropriation.

24 Notwithstanding any provision of articles
25 153, 154 and 163 of the education law,
26 there shall be an exemption from the
27 professional licensure requirements of
28 such articles, and nothing contained in
29 such articles, or in any other provisions
30 of law related to the licensure require-
31 ments of persons licensed under those
32 articles, shall prohibit or limit the
33 activities or services of any person in
34 the employ of a program or service oper-
35 ated, certified, regulated, funded or
36 approved by the office of alcoholism and
37 substance abuse services, a local govern-
38 mental unit as such term is defined in
39 article 41 of the mental hygiene law,
40 and/or a local social services district as
41 defined in section 61 of the social
42 services law, and all such entities shall
43 be considered to be approved settings for
44 the receipt of supervised experience for
45 the professions governed by articles 153,
46 154 and 163 of the education law, and
47 furthermore, no such entity shall be
48 required to apply for nor be required to
49 receive a waiver pursuant to section
50 6503-a of the education law in order to

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1 perform any activities or provide any
2 services.
3 Funds appropriated herein shall be available
4 in accordance with the following:
5 For services and expenses related to resi-
6 dential services 89,534,000
7 For services and expenses related to crisis
8 services 14,184,000
9 For services and expenses related to problem
10 gambling and chemical dependence outpa-
11 tient services 113,938,000
12 For expenses related to debt service
13 payments for capital projects funded by
14 the proceeds of bonds and notes issued by
15 the dormitory authority of the state of
16 New York 29,314,000
17 -----
18 Program account subtotal 246,970,000
19 -----

20 PREVENTION AND PROGRAM SUPPORT 79,003,000
21 -----

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Substance Abuse Prevention and Treatment (SAPT) Account

25 For services and expenses related to
26 prevention, intervention and treatment
27 programs provided by the substance abuse
28 prevention and treatment (SAPT) block
29 grant.
30 Notwithstanding any inconsistent provision
31 of law, including section 1 of part C of
32 chapter 57 of the laws of 2006, as amended
33 by section 1 of part H of chapter 56 of
34 the laws of 2012, for the period commenc-
35 ing on April 1, 2013 and ending March 31,
36 2014 the commissioner shall not apply any
37 cost of living adjustment for the purpose
38 of establishing rates of payments,
39 contracts or any other form of reimburse-
40 ment.
41 Notwithstanding any inconsistent provision
42 of law, a portion of the funds hereby
43 appropriated may, subject to the approval
44 of the director of the budget, be trans-
45 ferred to state operations and/or any
46 appropriation of the office of alcoholism
47 and substance abuse services consistent

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1 with the terms and conditions of the SAPT
2 block grant award.

3 Notwithstanding any provision of law to the
4 contrary, the commissioner of the office
5 of alcoholism and substance abuse services
6 shall be authorized to continue contracts
7 which were executed on or before March 31,
8 2013 with entities providing services for
9 problem gambling and chemical dependency
10 prevention, treatment and recovery
11 services, without any additional require-
12 ments that such contracts be subject to
13 competitive bidding, a request for
14 proposal process or other administrative
15 procedures.

16 Notwithstanding any provision of articles
17 153, 154 and 163 of the education law,
18 there shall be an exemption from the
19 professional licensure requirements of
20 such articles, and nothing contained in
21 such articles, or in any other provisions
22 of law related to the licensure require-
23 ments of persons licensed under those
24 articles, shall prohibit or limit the
25 activities or services of any person in
26 the employ of a program or service oper-
27 ated, certified, regulated, funded or
28 approved by the office of alcoholism and
29 substance abuse services, a local govern-
30 mental unit as such term is defined in
31 article 41 of the mental hygiene law,
32 and/or a local social services district as
33 defined in section 61 of the social
34 services law, and all such entities shall
35 be considered to be approved settings for
36 the receipt of supervised experience for
37 the professions governed by articles 153,
38 154 and 163 of the education law, and
39 furthermore, no such entity shall be
40 required to apply for nor be required to
41 receive a waiver pursuant to section
42 6503-a of the education law in order to
43 perform any activities or provide any
44 services.

45 Notwithstanding section 112 of the state
46 finance law, the office of alcoholism and
47 substance abuse services is authorized to
48 grant state aid to local governments
49 through the state aid funding authori-
50 zation process 29,000,000

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1		-----
2	Program account subtotal	29,000,000
3		-----

- 4 Special Revenue Funds - Other
- 5 Chemical Dependence Service Fund
- 6 Substance Abuse Services Fund Account

7 For services and expenses of community chem-
 8 ical dependence treatment and prevention
 9 services programs including services and
 10 expenses related to staff training, evalu-
 11 ation, and workforce development activ-
 12 ities.

13 Notwithstanding any provision of law, rule
 14 or regulation to the contrary, a portion
 15 of this appropriation related to enforce-
 16 ment action fine and/or levy moneys may be
 17 made available to localities and nonprofit
 18 and for-profit agencies for payment of
 19 expenses for facilities operating under a
 20 receivership pursuant to section 19.41 of
 21 the mental hygiene law. Such funds may
 22 also be transferred to state operations
 23 and/or any appropriation of the office of
 24 alcoholism and substance abuse services
 25 with the approval of the director of the
 26 budget who shall file such approval with
 27 the department of audit and control and
 28 copies thereof with the chairman of the
 29 senate finance committee and the chairman
 30 of the assembly ways and means committee.

31 Notwithstanding any provision of articles
 32 153, 154 and 163 of the education law,
 33 there shall be an exemption from the
 34 professional licensure requirements of
 35 such articles, and nothing contained in
 36 such articles, or in any other provisions
 37 of law related to the licensure require-
 38 ments of persons licensed under those
 39 articles, shall prohibit or limit the
 40 activities or services of any person in
 41 the employ of a program or service oper-
 42 ated, certified, regulated, funded or
 43 approved by the office of alcoholism and
 44 substance abuse services, a local govern-
 45 mental unit as such term is defined in
 46 article 41 of the mental hygiene law,
 47 and/or a local social services district as
 48 defined in section 61 of the social

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1 services law, and all such entities shall
 2 be considered to be approved settings for
 3 the receipt of supervised experience for
 4 the professions governed by articles 153,
 5 154 and 163 of the education law, and
 6 furthermore, no such entity shall be
 7 required to apply for nor be required to
 8 receive a waiver pursuant to section
 9 6503-a of the education law in order to
 10 perform any activities or provide any
 11 services.

12 Notwithstanding section 112 of the state
 13 finance law, the office of alcoholism and
 14 substance abuse services is authorized to
 15 grant state aid to local governments
 16 through the state aid funding authori-
 17 zation process 7,413,000
 18 -----
 19 Program account subtotal 7,413,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Mental Hygiene Program Fund Account

24 For payment, net of disallowances, of state
 25 financial assistance in accordance with
 26 the mental hygiene law related to problem
 27 gambling and chemical dependency school
 28 and community-based prevention, education,
 29 and recovery programs, including programs
 30 targeted at youth, and program support.

31 Notwithstanding any other provisions of law,
 32 no payment shall be made from this appro-
 33 priation until the recipient agency has
 34 demonstrated it has applied for and
 35 received, or received formal notification
 36 of refusal of, all forms of third-party
 37 reimbursement, including federal aid and
 38 patient fees. The moneys hereby appropri-
 39 ated are available to reimburse or advance
 40 to localities and voluntary nonprofit
 41 agencies for expenditures heretofore
 42 accrued or hereafter to accrue during
 43 local fiscal periods commencing January 1,
 44 2013 or July 1, 2013 and for advances for
 45 the period beginning January 1, 2014.

46 No expenditure shall be made for such
 47 program until a certificate of allocation
 48 has been approved by the director of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 budget and copies thereof filed with the
2 state comptroller and chairs of the senate
3 finance committee and the assembly ways
4 and means committee.

5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 transferred to state operations and/or any
8 appropriation of the office of alcoholism
9 and substance abuse services, with the
10 approval of the director of the budget who
11 shall file such approval with the depart-
12 ment of audit and control and copies ther-
13 eof with the chairman of the senate
14 finance committee and the chairman of the
15 assembly ways and means committee. The
16 state comptroller is hereby authorized and
17 directed to loan money in accordance with
18 the provisions set forth in subdivision 5
19 of section 4 of the state finance law to
20 the mental hygiene program fund account.

21 The state comptroller is hereby authorized
22 to receive funds from the office of alco-
23 holism and substance abuse services that
24 were returned from providers in the
25 current fiscal year in respect of a
26 settlement of local assistance funds from
27 prior fiscal years and is authorized to
28 refund such moneys to the credit of this
29 fund for the purpose of reimbursing the
30 2013-14 appropriation.

31 Notwithstanding any inconsistent provision
32 of law, including section 1 of part C of
33 chapter 57 of the laws of 2006, as amended
34 by section 1 of part H of chapter 56 of
35 the laws of 2012, for the period commenc-
36 ing on April 1, 2013 and ending March 31,
37 2014 the commissioner shall not apply any
38 cost of living adjustment for the purpose
39 of establishing rates of payments,
40 contracts or any other form of reimburse-
41 ment.

42 Notwithstanding any provision of law to the
43 contrary, the commissioner of the office
44 of alcoholism and substance abuse services
45 shall be authorized to continue contracts
46 which were executed on or before March 31,
47 2013 with entities providing services for
48 problem gambling and chemical dependency
49 prevention and treatment services, without
50 any additional requirements that such

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AID TO LOCALITIES 2013-14

1 contracts be subject to competitive
2 bidding, a request for proposal process or
3 other administrative procedures.
4 Notwithstanding any provision of articles
5 153, 154 and 163 of the education law,
6 there shall be an exemption from the
7 professional licensure requirements of
8 such articles, and nothing contained in
9 such articles, or in any other provisions
10 of law related to the licensure require-
11 ments of persons licensed under those
12 articles, shall prohibit or limit the
13 activities or services of any person in
14 the employ of a program or service oper-
15 ated, certified, regulated, funded or
16 approved by the office of alcoholism and
17 substance abuse services, a local govern-
18 mental unit as such term is defined in
19 article 41 of the mental hygiene law,
20 and/or a local social services district as
21 defined in section 61 of the social
22 services law, and all such entities shall
23 be considered to be approved settings for
24 the receipt of supervised experience for
25 the professions governed by articles 153,
26 154 and 163 of the education law, and
27 furthermore, no such entity shall be
28 required to apply for nor be required to
29 receive a waiver pursuant to section
30 6503-a of the education law in order to
31 perform any activities or provide any
32 services.
33 Notwithstanding section 112 of the state
34 finance law, the office of alcoholism and
35 substance abuse services is authorized to
36 grant state aid to local governments
37 through the state aid funding authori-
38 zation process 42,590,000
39 -----
40 Program account subtotal 42,590,000
41 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 [SAPT Block Grant Account]
5 SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

6 By chapter 53, section 1, of the laws of 2012:

7 For services and expenses related to prevention, intervention, and
8 treatment programs provided by the substance abuse prevention and
9 treatment (SAPT) block grant.

10 Notwithstanding any inconsistent provision of law, including section 1
11 of part C of chapter 57 of the laws of 2006, as amended by section 1
12 of part F of chapter 59 of the laws of 2011, for the period commenc-
13 ing on April 1, 2012 and ending March 31, 2013 the commissioner
14 shall not apply any cost of living adjustment for the purpose of
15 establishing rates of payments, contracts or any other form of
16 reimbursement.

17 Notwithstanding any inconsistent provision of law, a portion of the
18 funds hereby appropriated may, subject to the approval of the direc-
19 tor of the budget, be transferred to state operations and/or any
20 appropriation of the office of alcoholism and substance abuse
21 services consistent with the terms and conditions of the SAPT block
22 grant award.

23 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
24 funds hereby appropriated may, subject to the approval of the direc-
25 tor of the budget, be used for services and expenses associated with
26 federal grant awards yet to be allocated by the federal department
27 of health and human services.

28 Notwithstanding any provision of law to the contrary, the commissioner
29 of the office of alcoholism and substance abuse services shall be
30 authorized to continue contracts which were executed on or before
31 March 31, 2012 with entities providing services for problem gambling
32 and chemical dependency prevention, treatment and recovery services,
33 without any additional requirements that such contracts be subject
34 to competitive bidding, a request for proposal process or other
35 administrative procedures.

36 Funds appropriated herein shall be available in accordance with the
37 following:

- 38 For services and expenses related to problem gambling and chemical
- 39 dependence outpatient services ... 17,900,000 (re. \$17,700,000)
- 40 For services and expenses related to residential services
- 41 61,200,000 (re. \$48,100,000)
- 42 For services and expenses related to crisis services
- 43 7,900,000 (re. \$7,300,000)

44 By chapter 53, section 1, of the laws of 2011:

45 For services and expenses related to prevention, intervention, and
46 treatment programs provided by the substance abuse prevention and
47 treatment (SAPT) block grant.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Notwithstanding any inconsistent provision of law, including section 1
 2 of part C of chapter 57 of the laws of 2006, as amended by section 1
 3 of part F of chapter 111 of the laws of 2010, for the period
 4 commencing on April 1, 2011 and ending March 31, 2012 the commis-
 5 sioner shall not apply any cost of living adjustment for the purpose
 6 of establishing rates of payments, contracts or any other form of
 7 reimbursement.

8 Notwithstanding any inconsistent provision of law, a portion of the
 9 funds hereby appropriated may, subject to the approval of the direc-
 10 tor of the budget, be transferred to state operations and/or any
 11 appropriation of the office of alcoholism and substance abuse
 12 services consistent with the terms and conditions of the SAPT block
 13 grant award.

14 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 15 funds hereby appropriated may, subject to the approval of the direc-
 16 tor of the budget, be used for services and expenses associated with
 17 federal grant awards yet to be allocated by the federal department
 18 of health and human services.

19 Notwithstanding any provision of law to the contrary, the commissioner
 20 of the office of alcoholism and substance abuse services shall be
 21 authorized to continue contracts which were executed on or before
 22 March 31, 2011 with entities providing services for problem gambling
 23 and chemical dependency prevention, treatment and recovery services,
 24 without any additional requirements that such contracts be subject
 25 to competitive bidding, a request for proposal process or other
 26 administrative procedures.

27 Funds appropriated herein shall be available in accordance with the
 28 following:

- 29 For services and expenses related to problem gambling and chemical
- 30 dependence outpatient services ... 17,900,000 (re. \$1,600,000)
- 31 For services and expenses related to residential services
- 32 61,200,000 (re. \$9,700,000)
- 33 For services and expenses related to crisis services
- 34 7,900,000 (re. \$85,000)

35 Special Revenue Funds - Federal
 36 Federal Operating Grants Fund
 37 Shelter Plus Care Account

38 By chapter 53, section 1, of the laws of 2012:
 39 For services and expenses related to homeless grants. Subject to a
 40 plan approved by the director of the budget, the amount appropriated
 41 herein may be made available to other state agencies for services
 42 and expenses related to federal homeless grants. The director of the
 43 budget is hereby authorized to transfer appropriation authority
 44 contained herein to state operations and/or any appropriation of the
 45 office of alcoholism and substance abuse services and/or any other
 46 federal fund in which federal homeless grants are actually received.
 47 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 48 funds hereby appropriated may, subject to the approval of the direc-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 tor of the budget, be used for federal grant awards yet to be allo-
 2 cated. Appropriation authority contained herein may be transferred
 3 to state operations and/or any appropriation of the office of alco-
 4 holism and substance abuse services.
 5 Notwithstanding any inconsistent provision of law, including section 1
 6 of part C of chapter 57 of the laws of 2006, as amended by section 1
 7 of part F of chapter 59 of the laws of 2011, for the period commenc-
 8 ing on April 1, 2012 and ending March 31, 2013 the commissioner
 9 shall not apply any cost of living adjustment for the purpose of
 10 establishing rates of payments, contracts or any other form of
 11 reimbursement ... 19,000,000 (re. \$19,000,000)

12 By chapter 53, section 1, of the laws of 2011:
 13 For services and expenses related to homeless grants. Subject to a
 14 plan approved by the director of the budget, the amount appropriated
 15 herein may be made available to other state agencies for services
 16 and expenses related to federal homeless grants. The director of the
 17 budget is hereby authorized to transfer appropriation authority
 18 contained herein to state operations and/or any appropriation of the
 19 office of alcoholism and substance abuse services and/or any other
 20 federal fund in which federal homeless grants are actually received.
 21 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 22 funds hereby appropriated may, subject to the approval of the direc-
 23 tor of the budget, be used for federal grant awards yet to be allo-
 24 cated. Appropriation authority contained herein may be transferred
 25 to state operations and/or any appropriation of the office of alco-
 26 holism and substance abuse services.
 27 Notwithstanding any inconsistent provision of law, including section 1
 28 of part C of chapter 57 of the laws of 2006, as amended by section 1
 29 of part F of chapter 111 of the laws of 2010, for the period
 30 commencing on April 1, 2011 and ending March 31, 2012 the commis-
 31 sioner shall not apply any cost of living adjustment for the purpose
 32 of establishing rates of payments, contracts or any other form of
 33 reimbursement ... 19,000,000 (re. \$16,600,000)

34 By chapter 110, section 17, of the laws of 2010:
 35 For services and expenses related to homeless grants. Subject to a
 36 plan approved by the director of the budget, the amount appropriated
 37 herein may be made available to other state agencies for services
 38 and expenses related to federal homeless grants. The director of the
 39 budget is hereby authorized to transfer appropriation authority
 40 contained herein to state operations and/or any appropriation of the
 41 office of alcoholism and substance abuse services and/or any other
 42 federal fund in which federal homeless grants are actually received.
 43 Notwithstanding any inconsistent provision of law, including section 1
 44 of part C of chapter 57 of the laws of 2006, as amended by section 2
 45 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
 46 of the laws of 2009, for the period commencing on April 1, 2010 and
 47 ending March 31, 2011 the commissioner shall not apply any cost of
 48 living adjustment for the purpose of establishing rates of payments,

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 contracts or any other form of reimbursement
 2 14,000,000 (re. \$6,400,000)
 3 For services and expenses associated with federal grant awards yet to
 4 be allocated. Notwithstanding any inconsistent provision of law, the
 5 director of the budget is hereby authorized to transfer appropri-
 6 ation authority contained herein to state operations and/or any
 7 appropriation of the office of alcoholism and substance abuse
 8 services ... 5,000,000 (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2009:
 10 For services and expenses related to homeless grants. Subject to a
 11 plan approved by the director of the budget, the amount appropriated
 12 herein may be made available to other state agencies for services
 13 and expenses related to federal homeless grants. The director of the
 14 budget is hereby authorized to transfer appropriation authority
 15 contained herein to state operations and/or any appropriation of the
 16 office of alcoholism and substance abuse services and/or any other
 17 federal fund in which federal homeless grants are actually received
 18 ... 11,000,000 (re. \$2,900,000)
 19 For services and expenses associated with federal grant awards yet to
 20 be allocated. Notwithstanding any inconsistent provision of law, the
 21 director of the budget is hereby authorized to transfer appropri-
 22 ation authority contained herein to state operations and/or any
 23 appropriation of the office of alcoholism and substance abuse
 24 services ... 5,000,000 (re. \$5,000,000)

25 By chapter 54, section 1, of the laws of 2008:
 26 For services and expenses related to homeless grants. Subject to a
 27 plan approved by the director of the budget, the amount appropriated
 28 herein may be made available to other state agencies for services
 29 and expenses related to federal homeless grants. The director of the
 30 budget is hereby authorized to transfer appropriation authority
 31 contained herein to any other federal fund in which federal homeless
 32 grants are actually received ... 11,000,000 (re. \$1,633,000)
 33 For services and expenses associated with federal grant awards yet to
 34 be allocated. Notwithstanding any inconsistent provision of law, the
 35 director of the budget is hereby authorized to transfer appropri-
 36 ation authority contained herein to state operations and/or any
 37 appropriation of the office of alcoholism and substance abuse
 38 services ... 5,000,000 (re. \$2,500,000)

39 PREVENTION AND PROGRAM SUPPORT

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 [SAPT Block Grant Account]
 43 SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

44 By chapter 53, section 1, of the laws of 2012:

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses related to prevention, intervention and
2 treatment programs provided by the substance abuse prevention and
3 treatment (SAPT) block grant.

4 Notwithstanding any inconsistent provision of law, including section 1
5 of part C of chapter 57 of the laws of 2006, as amended by section 1
6 of part F of chapter 59 of the laws of 2011, for the period commenc-
7 ing on April 1, 2012 and ending March 31, 2013 the commissioner
8 shall not apply any cost of living adjustment for the purpose of
9 establishing rates of payments, contracts or any other form of
10 reimbursement.

11 Notwithstanding any inconsistent provision of law, a portion of the
12 funds hereby appropriated may, subject to the approval of the direc-
13 tor of the budget, be transferred to state operations and/or any
14 appropriation of the office of alcoholism and substance abuse
15 services consistent with the terms and conditions of the SAPT block
16 grant award.

17 Notwithstanding any provision of law to the contrary, the commissioner
18 of the office of alcoholism and substance abuse services shall be
19 authorized to continue contracts which were executed on or before
20 March 31, 2012 with entities providing services for problem gambling
21 and chemical dependency prevention, treatment and recovery services,
22 without any additional requirements that such contracts be subject
23 to competitive bidding, a request for proposal process or other
24 administrative procedures ... 29,000,000 (re. \$21,300,000)

25 By chapter 53, section 1, of the laws of 2011:

26 For services and expenses related to prevention, intervention and
27 treatment programs provided by the substance abuse prevention and
28 treatment (SAPT) block grant.

29 Notwithstanding any inconsistent provision of law, including section 1
30 of part C of chapter 57 of the laws of 2006, as amended by section 1
31 of part F of chapter 111 of the laws of 2010, for the period
32 commencing on April 1, 2011 and ending March 31, 2012 the commis-
33 sioner shall not apply any cost of living adjustment for the purpose
34 of establishing rates of payments, contracts or any other form of
35 reimbursement.

36 Notwithstanding any inconsistent provision of law, a portion of the
37 funds hereby appropriated may, subject to the approval of the direc-
38 tor of the budget, be transferred to state operations and/or any
39 appropriation of the office of alcoholism and substance abuse
40 services consistent with the terms and conditions of the SAPT block
41 grant award.

42 Notwithstanding any provision of law to the contrary, the commissioner
43 of the office of alcoholism and substance abuse services shall be
44 authorized to continue contracts which were executed on or before
45 March 31, 2011 with entities providing services for problem gambling
46 and chemical dependency prevention, treatment and recovery services,
47 without any additional requirements that such contracts be subject
48 to competitive bidding, a request for proposal process or other
49 administrative procedures ... 29,000,000 (re. \$1,000,000)

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AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	393,982,000	0
4 Special Revenue Funds - Federal	43,059,000	41,385,000
5 Special Revenue Funds - Other	861,393,000	1,480,000
6	-----	-----
7 All Funds	1,298,434,000	42,865,000
8	=====	=====

9 SCHEDULE

10 ADULT SERVICES PROGRAM	1,044,917,000
11	-----

12 General Fund
13 Local Assistance Account

14 For services and expenses of various adult
15 community mental health services, includ-
16 ing transfer to the department of health
17 to reimburse the department for the state
18 share of medical assistance for various
19 community mental health services.

20 For payment of state financial assistance,
21 net of disallowances, for community mental
22 health programs pursuant to article 41 and
23 other provisions of the mental hygiene
24 law. The moneys hereby appropriated for
25 allocation to local governments and volun-
26 tary agencies for services are available
27 to reimburse or advance funds to local
28 governments and voluntary agencies for
29 expenditures made or to be made during
30 local program years commencing January 1,
31 2013 or July 1, 2013 and for advances for
32 the period beginning January 1, 2014 for
33 local governments and voluntary agencies
34 with program years beginning January 1.

35 Notwithstanding any provision of law to the
36 contrary, the commissioner of the office
37 of mental health shall be authorized to
38 continue contracts which were executed on
39 or before March 31, 2013 with entities
40 providing services to persons with mental
41 illness, without any additional require-
42 ments that such contracts be subject to
43 competitive bidding, a request for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2013-14

1 proposals process or other administrative
2 procedures.

3 No expenditures shall be made for such
4 program prior to the approval of a method-
5 ology for allocation in accordance with a
6 plan approved by the commissioner and the
7 director of the budget with copies to be
8 filed with the chairpersons of the senate
9 finance committee and assembly ways and
10 means committee. Furthermore, no expendi-
11 ture shall be made until a certificate of
12 allocation has been approved by the direc-
13 tor of the budget with copies to be filed
14 with the chairpersons of the senate
15 finance committee and the assembly ways
16 and means committee. The state comptroller
17 is hereby authorized to receive funds from
18 the office of mental health that were
19 returned from providers in the current
20 fiscal year in respect of a settlement of
21 local assistance funds from prior fiscal
22 years, and is authorized to refund such
23 moneys to the credit of the local assist-
24 ance account of the general fund for the
25 purpose of reimbursing the 2013-14 appro-
26 priation.

27 Notwithstanding any inconsistent provision
28 of law, including section 1 of part C of
29 chapter 57 of the laws of 2006, as amended
30 by section 1 of part H of chapter 56 of
31 the laws of 2012, for the period commenc-
32 ing on April 1, 2013 and ending March 31,
33 2014 the commissioner shall not apply any
34 cost of living adjustment for the purpose
35 of establishing rates of payments,
36 contracts or any other form of reimburse-
37 ment.

38 Notwithstanding any provision of articles
39 153, 154 and 163 of the education law,
40 there shall be an exemption from the
41 professional licensure requirements of
42 such articles, and nothing contained in
43 such articles, or in any other provisions
44 of law related to the licensure require-
45 ments of persons licensed under those
46 articles, shall prohibit or limit the
47 activities or services of any person in
48 the employ of a program or service oper-
49 ated, certified, regulated, funded or
50 approved by the office of mental health, a

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AID TO LOCALITIES 2013-14

1 local governmental unit as such term is
 2 defined in article 41 of the mental
 3 hygiene law, and/or a local social
 4 services district as defined in section 61
 5 of the social services law, and all such
 6 entities shall be considered to be
 7 approved settings for the receipt of
 8 supervised experience for the professions
 9 governed by articles 153, 154 and 163 of
 10 the education law, and furthermore, no
 11 such entity shall be required to apply for
 12 nor be required to receive a waiver pursu-
 13 ant to section 6503-a of the education law
 14 in order to perform any activities or
 15 provide any services.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer with-
 20 out limit, with any appropriation of the
 21 office of mental health or by transfer or
 22 suballocation to any department, agency or
 23 public authority for expenditures incurred
 24 in the operation of such programs with the
 25 approval of the director of the budget who
 26 shall file such approval with the depart-
 27 ment of audit and control and copies ther-
 28 eof with the chairman of the senate
 29 finance committee and the chairman of the
 30 assembly ways and means committee:

31 For transfer to the department of health to
 32 reimburse the department for the state
 33 share of medical assistance payments for
 34 various mental health services.

35 The office of mental health is authorized to
 36 recover from community residences licensed
 37 by the office of mental health, consistent
 38 with contractual obligations of such
 39 providers and notwithstanding any other
 40 inconsistent provision of law to the
 41 contrary, in an amount equal to 50 percent
 42 of the income received by such providers
 43 which exceed the fixed amount of annual
 44 medicaid revenue limitations, as estab-
 45 lished by the commissioner of mental
 46 health

277,079,000

47 -----
 48 Program account subtotal 277,079,000

49 -----

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OFFICE OF MENTAL HEALTH

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1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account

4 For programs to assist and transition from
 5 homelessness (PATH) grants. Notwithstand-
 6 ing any inconsistent provision of law, a
 7 portion of this appropriation, consistent
 8 with the terms and conditions of the PATH
 9 grant, may be transferred to other
 10 programs within the office of mental
 11 health for aid to localities, administra-
 12 tive and support services, including
 13 fringe benefits, associated with the grant ... 6,359,000

14 For services and expenses related to adult
 15 mental health services funded by the
 16 community mental health services block
 17 grant. Notwithstanding any inconsistent
 18 provision of law, a portion of this appro-
 19 priation, consistent with the terms and
 20 conditions of the block grant, may be
 21 transferred to other programs within the
 22 office of mental health for aid to locali-
 23 ties, administrative and support services,
 24 including fringe benefits, associated with
 25 the federal block grant 19,000,000

26 For services and expenses associated with
 27 federal grant awards yet to be allocated
 28 by the federal department of health and
 29 human services. Notwithstanding any incon-
 30 sistent provision of law, the director of
 31 the budget is hereby authorized to trans-
 32 fer appropriation authority contained
 33 herein to any other federal fund or
 34 program within the office of mental health
 35 services for aid to localities, adminis-
 36 trative and support services, including
 37 fringe benefits, associated with the
 38 awarded grant 5,000,000

39 -----
 40 Program account subtotal 30,359,000
 41 -----

42 Special Revenue Funds - Federal
 43 Federal Operating Grants Fund
 44 Federal Operating Grants Account

45 For services and expenses related to home-
 46 less and shelter plus care grants. Subject
 47 to a plan approved by the director of the

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2013-14

1 budget, the amount appropriated herein may
 2 be made available to other state agencies
 3 for services and expenses related to
 4 federal homeless and shelter plus care
 5 grants 6,500,000
 6 -----
 7 Program account subtotal 6,500,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Medication Reimbursement Account

12 For services and expenses related to adult
 13 mental health services, including assisted
 14 outpatient treatment pursuant to article 9
 15 and other provisions of the mental hygiene
 16 law 7,580,000
 17 -----
 18 Program account subtotal 7,580,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Mental Hygiene Program Fund Account

23 The state comptroller is hereby authorized
 24 and directed to loan money in accordance
 25 with the provisions set forth in subdivi-
 26 sion 5 of section 4 of the state finance
 27 law to the mental hygiene program fund
 28 account.

29 For payment of state financial assistance,
 30 net of disallowances, for community mental
 31 health programs pursuant to article 41 and
 32 other provisions of the mental hygiene
 33 law. The moneys hereby appropriated for
 34 allocation to local governments and volun-
 35 tary agencies for services are available
 36 to reimburse or advance funds to local
 37 governments and voluntary agencies for
 38 expenditures made or to be made during
 39 local program years commencing January 1,
 40 2013 or July 1, 2013 and for advances for
 41 the period beginning January 1, 2014 for
 42 local governments and voluntary agencies
 43 with program years beginning January 1.

44 Notwithstanding any other provision of law,
 45 and except for transfers to the department
 46 of health to reimburse the department for

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1 the state share of medical assistance
2 payments and as modified below, this
3 appropriation shall be available for obli-
4 gations for the period commencing July 1,
5 2013 and ending June 30, 2014 and shall be
6 available for expenditure from July 1,
7 2013 through September 15, 2014.

8 Notwithstanding any provision of law to the
9 contrary, the commissioner of the office
10 of mental health shall be authorized to
11 continue contracts which were executed on
12 or before March 31, 2013 with entities
13 providing services to persons with mental
14 illness, without any additional require-
15 ments that such contracts be subject to
16 competitive bidding, a request for
17 proposals process or other administrative
18 procedures.

19 No expenditures shall be made for such
20 program prior to the approval of a method-
21 ology for allocation in accordance with a
22 plan approved by the commissioner and the
23 director of the budget with copies to be
24 filed with the chairpersons of the senate
25 finance committee and assembly ways and
26 means committee. Furthermore, no expendi-
27 ture shall be made until a certificate of
28 allocation has been approved by the direc-
29 tor of the budget with copies to be filed
30 with the chairpersons of the senate
31 finance committee and the assembly ways
32 and means committee. The state comptroller
33 is hereby authorized to receive funds from
34 the office of mental health that were
35 returned from providers in the current
36 fiscal year in respect of a settlement of
37 local assistance funds from prior fiscal
38 years, and is authorized to refund such
39 moneys to the credit of the mental hygiene
40 program fund account for the purpose of
41 reimbursing the 2013-14 appropriation.

42 Notwithstanding any inconsistent provision
43 of law, including section 1 of part C of
44 chapter 57 of the laws of 2006, as amended
45 by section 1 of part H of chapter 56 of
46 the laws of 2012, for the period commenc-
47 ing on April 1, 2013 and ending March 31,
48 2014 the commissioner shall not apply any
49 cost of living adjustment for the purpose
50 of establishing rates of payments,

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1 contracts or any other form of reimburse-
2 ment.

3 Notwithstanding any provision of articles
4 153, 154 and 163 of the education law,
5 there shall be an exemption from the
6 professional licensure requirements of
7 such articles, and nothing contained in
8 such articles, or in any other provisions
9 of law related to the licensure require-
10 ments of persons licensed under those
11 articles, shall prohibit or limit the
12 activities or services of any person in
13 the employ of a program or service oper-
14 ated, certified, regulated, funded or
15 approved by the office of mental health, a
16 local governmental unit as such term is
17 defined in article 41 of the mental
18 hygiene law, and/or a local social
19 services district as defined in section 61
20 of the social services law, and all such
21 entities shall be considered to be
22 approved settings for the receipt of
23 supervised experience for the professions
24 governed by articles 153, 154 and 163 of
25 the education law, and furthermore, no
26 such entity shall be required to apply for
27 nor be required to receive a waiver pursu-
28 ant to section 6503-a of the education law
29 in order to perform any activities or
30 provide any services.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with-
35 out limit, with any appropriation of the
36 office of mental health or by transfer or
37 suballocation to any department, agency or
38 public authority for expenditures incurred
39 in the operation of such programs with the
40 approval of the director of the budget who
41 shall file such approval with the depart-
42 ment of audit and control and copies ther-
43 eof with the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee:

46 For services and expenses of various commu-
47 nity mental health non-residential
48 programs, pursuant to article 41 of the
49 mental hygiene law, including but not
50 limited to sections 41.13, 41.18, and

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1 41.47. Notwithstanding any other provision
2 of law to the contrary, up to \$7,000,000
3 of this appropriation may be made avail-
4 able to the Research Foundation for Mental
5 Hygiene, Inc. pursuant to a contract with
6 the office of mental health for two mental
7 health demonstration programs. One program
8 shall be a behavioral health care manage-
9 ment program for persons with serious
10 mental illness, and the other program
11 shall be a mental health and health care
12 coordination demonstration program for
13 persons with mental illness who are
14 discharged from impacted adult homes in
15 the city of New York. An amount from this
16 appropriation when combined with the
17 appropriation for the miscellaneous
18 special revenue fund medication reimburse-
19 ment account shall provide up to
20 \$15,000,000 for grants to the counties and
21 city of New York to provide medication,
22 and other services necessary to prescribe
23 and administer medication pursuant to a
24 plan approved by the commissioner of
25 mental health, as authorized under chapter
26 408 of the laws of 1999 as amended 293,188,000

27 For services and expenses associated with
28 the provision of education, assessments,
29 training, in-reach, care coordination,
30 supported housing and the services needed
31 by mentally ill residents of adult homes,
32 which were identified in the 2009 federal
33 district court case Disability Advocates,
34 Inc. v. Paterson provided, however, no
35 funds from this appropriation shall be
36 used to pay for the services of a monitor
37 appointed by such district court 16,800,000

38 For services and expenses associated with
39 the provision of care coordination,
40 supported housing and the services needed
41 by qualified current and future mentally
42 ill residents of nursing homes to imple-
43 ment settlement of 2011 federal litigation
44 Joseph S. v. Hogan 10,000,000

45 For services and expenses of various commu-
46 nity mental health emergency programs
47 including comprehensive psychiatric emer-
48 gency programs pursuant to section 41.51
49 of the mental hygiene law 6,823,000

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1 For services and expenses of various commu-
 2 nity mental health residential programs,
 3 including but not limited to community
 4 residences pursuant to sections 41.44 and
 5 41.38 of the mental hygiene law. Notwith-
 6 standing the provisions of section 31.03
 7 of the mental hygiene law and any other
 8 inconsistent provision of law, moneys
 9 appropriated for family care shall be
 10 available for, but not limited to, the
 11 purchase of substitute caretakers up to a
 12 maximum of 14 days and payments limited to
 13 \$686 per year based upon financial need
 14 for the personal needs of each client
 15 residing in the family care home 396,588,000

16
 17 Program account subtotal 723,399,000
 18 -----

19 CHILDREN AND YOUTH SERVICES PROGRAM 253,517,000
 20 -----

21 General Fund
 22 Local Assistance Account

23 For services and expenses of various chil-
 24 dren and families community mental health
 25 services, including transfer to the
 26 department of health to reimburse the
 27 department for the state share of medical
 28 assistance for various community mental
 29 health services.

30 This appropriation anticipates the transfer
 31 of funds from the state education depart-
 32 ment to the office of mental health of
 33 tuition funds advanced in previous years
 34 and reimbursed by the child's school
 35 district of origin to the state of New
 36 York pursuant to chapter 810 of the laws
 37 of 1986 and applicable provisions of the
 38 education law.

39 For payment of state financial assistance,
 40 net of disallowances, for community mental
 41 health programs pursuant to article 41 and
 42 other provisions of the mental hygiene
 43 law. The moneys hereby appropriated for
 44 allocation to local governments and volun-
 45 tary agencies for services are available
 46 to reimburse or advance funds to local
 47 governments and voluntary agencies for

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1 expenditures made or to be made during
2 local program years commencing January 1,
3 2013 or July 1, 2013 and for advances for
4 the period beginning January 1, 2014 for
5 local governments and voluntary agencies
6 with program years beginning January 1.

7 Notwithstanding any provision of law to the
8 contrary, the commissioner of the office
9 of mental health shall be authorized to
10 continue contracts which were executed on
11 or before March 31, 2013 with entities
12 providing services to persons with mental
13 illness, without any additional require-
14 ments that such contracts be subject to
15 competitive bidding, a request for
16 proposals process or other administrative
17 procedures.

18 No expenditures shall be made for such
19 program prior to the approval of a method-
20 ology for allocation in accordance with a
21 plan approved by the commissioner and the
22 director of the budget with copies to be
23 filed with the chairpersons of the senate
24 finance committee and assembly ways and
25 means committee. Furthermore, no expendi-
26 ture shall be made until a certificate of
27 allocation has been approved by the direc-
28 tor of the budget with copies to be filed
29 with the chairpersons of the senate
30 finance committee and the assembly ways
31 and means committee. The state comptroller
32 is hereby authorized to receive funds from
33 the office of mental health that were
34 returned from providers in the current
35 fiscal year in respect of a settlement of
36 local assistance funds from prior fiscal
37 years, and is authorized to refund such
38 moneys to the credit of the local assist-
39 ance account of the general fund for the
40 purpose of reimbursing the 2013-14 appro-
41 priation.

42 Notwithstanding any inconsistent provision
43 of law, including section 1 of part C of
44 chapter 57 of the laws of 2006, as amended
45 by section 1 of part H of chapter 56 of
46 the laws of 2012, for the period commenc-
47 ing on April 1, 2013 and ending March 31,
48 2014 the commissioner shall not apply any
49 cost of living adjustment for the purpose
50 of establishing rates of payments,

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1 contracts or any other form of reimburse-
2 ment.

3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer with-
7 out limit, with any appropriation of the
8 office of mental health or by transfer or
9 suballocation to any department, agency or
10 public authority for expenditures incurred
11 in the operation of such programs with the
12 approval of the director of the budget who
13 shall file such approval with the depart-
14 ment of audit and control and copies ther-
15 eof with the chairman of the senate
16 finance committee and the chairman of the
17 assembly ways and means committee:

18	For transfer to the department of health to	
19	reimburse the department for the state	
20	share of medical assistance payments for	
21	various mental health services. Notwith-	
22	standing any provision of law to the	
23	contrary, the state comptroller is hereby	
24	authorized to refund moneys from the	
25	department of health to the office of	
26	mental health, consisting of medicaid	
27	reimbursement for expenses previously	
28	incurred by the office of mental health in	
29	prior fiscal years to fund services	
30	provided by residential treatment facili-	
31	ties for children and youth. Such funds	
32	shall be credited to the local assistance	
33	account of the general fund for the	
34	purpose of reimbursing the 2013-14 appro-	
35	priation	116,903,000
36		-----
37	Program account subtotal	116,903,000
38		-----

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Health and Human Services Account

42 For services and expenses related to chil-
43 dren's mental health services funded by
44 the community mental health services block
45 grant. Notwithstanding any inconsistent
46 provision of law, a portion of this appro-
47 priation, consistent with the terms and
48 conditions of the block grant, may be

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AID TO LOCALITIES 2013-14

1 transferred to other programs within the
 2 office of mental health for aid to locali-
 3 ties, administrative and support services,
 4 including fringe benefits, associated with
 5 the federal block grant 6,200,000
 6 -----
 7 Program account subtotal 6,200,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Mental Hygiene Program Fund Account

12 The state comptroller is hereby authorized
 13 and directed to loan money in accordance
 14 with the provisions set forth in subdivi-
 15 sion 5 of section 4 of the state finance
 16 law to the mental hygiene program fund
 17 account.

18 For services and expenses of various chil-
 19 dren and families community mental health
 20 services, including transfer to the
 21 department of health to reimburse the
 22 department for the state share of medical
 23 assistance for various community mental
 24 health services. This appropriation antic-
 25 ipates the transfer of funds from the
 26 state education department to the office
 27 of mental health of tuition funds advanced
 28 in previous years and reimbursed by the
 29 child's school district of origin to the
 30 state of New York pursuant to chapter 810
 31 of the laws of 1986 and applicable
 32 provisions of the education law.

33 For payment of state financial assistance,
 34 net of disallowances, for community mental
 35 health programs pursuant to article 41 and
 36 other provisions of the mental hygiene
 37 law. The moneys hereby appropriated for
 38 allocation to local governments and volun-
 39 tary agencies for services are available
 40 to reimburse or advance funds to local
 41 governments and voluntary agencies for
 42 expenditures made or to be made during
 43 local program years commencing January 1,
 44 2013 or July 1, 2013 and for advances for
 45 the period beginning January 1, 2014 for
 46 local governments and voluntary agencies
 47 with program years beginning January 1.

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1 Notwithstanding any other provision of law,
2 and except for transfers to the department
3 of health to reimburse the department for
4 the state share of medical assistance
5 payments and as modified below, this
6 appropriation shall be available for obli-
7 gations for the period commencing July 1,
8 2013 and ending June 30, 2014 and shall be
9 available for expenditure from July 1,
10 2013 through September 15, 2014.

11 Notwithstanding any provision of law to the
12 contrary, the commissioner of the office
13 of mental health shall be authorized to
14 continue contracts which were executed on
15 or before March 31, 2013 with entities
16 providing services to persons with mental
17 illness, without any additional require-
18 ments that such contracts be subject to
19 competitive bidding, a request for
20 proposals process or other administrative
21 procedures.

22 No expenditures shall be made for such
23 program prior to the approval of a method-
24 ology for allocation in accordance with a
25 plan approved by the commissioner and the
26 director of the budget with copies to be
27 filed with the chairpersons of the senate
28 finance committee and assembly ways and
29 means committee. Furthermore, no expendi-
30 ture shall be made until a certificate of
31 allocation has been approved by the direc-
32 tor of the budget with copies to be filed
33 with the chairpersons of the senate
34 finance committee and the assembly ways
35 and means committee. The state comptroller
36 is hereby authorized to receive funds from
37 the office of mental health that were
38 returned from providers in the current
39 fiscal year in respect of a settlement of
40 local assistance funds from prior fiscal
41 years, and is authorized to refund such
42 moneys to the credit of the mental hygiene
43 program fund account for the purpose of
44 reimbursing the 2013-14 appropriation.

45 Notwithstanding any inconsistent provision
46 of law, including section 1 of part C of
47 chapter 57 of the laws of 2006, as amended
48 by section 1 of part H of chapter 56 of
49 the laws of 2012, for the period commenc-
50 ing on April 1, 2013 and ending March 31,

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1 2014 the commissioner shall not apply any
 2 cost of living adjustment for the purpose
 3 of establishing rates of payments,
 4 contracts or any other form of reimburse-
 5 ment.

6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer with-
 10 out limit, with any appropriation of the
 11 office of mental health or by transfer or
 12 suballocation to any department, agency or
 13 public authority for expenditures incurred
 14 in the operation of such programs with the
 15 approval of the director of the budget who
 16 shall file such approval with the depart-
 17 ment of audit and control and copies ther-
 18 eof with the chairman of the senate
 19 finance committee and the chairman of the
 20 assembly ways and means committee:

21	For services and expenses of various commu-	
22	nity mental health non-residential	
23	programs, pursuant to article 41 of the	
24	mental hygiene law, including but not	
25	limited to sections 41.13 and 41.18	92,883,000
26	For services and expenses of various commu-	
27	nity mental health emergency programs	24,583,000
28	For services and expenses of various commu-	
29	nity mental health residential programs,	
30	including but not limited to community	
31	residences pursuant to sections 41.44 and	
32	41.38 of the mental hygiene law	12,948,000
33		-----
34	Program account subtotal	130,414,000
35		-----

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADULT SERVICES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account

5 By chapter 53, section 1, of the laws of 2012:

6 For programs to assist and transition from homelessness (PATH) grants.
 7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation, consistent with the terms and conditions of the PATH
 9 grant, may be transferred to other programs within the office of
 10 mental health for aid to localities, administrative and support
 11 services, including fringe benefits, associated with the grant ...
 12 5,569,000 (re. \$4,510,000)

13 For services and expenses related to adult mental health services
 14 funded by the community mental health services block grant.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation, consistent with the terms and conditions of the block
 17 grant, may be transferred to other programs within the office of
 18 mental health for aid to localities, administrative and support
 19 services, including fringe benefits, associated with the federal
 20 block grant ... 17,206,000 (re. \$15,127,000)

21 For services and expenses associated with federal grant awards yet to
 22 be allocated by the federal department of health and human services.
 23 Notwithstanding any inconsistent provision of law, the director of
 24 the budget is hereby authorized to transfer appropriation authority
 25 contained herein to any other federal fund or program within the
 26 office of mental health services for aid to localities, administra-
 27 tive and support services, including fringe benefits, associated
 28 with the awarded grant ... 5,000,000 (re. \$2,800,000)

29 By chapter 53, section 1, of the laws of 2011:

30 For programs to assist and transition from homelessness (PATH) grants.
 31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation, consistent with the terms and conditions of the PATH
 33 grant, may be transferred to other programs within the office of
 34 mental health for aid to localities, administrative and support
 35 services, including fringe benefits, associated with the grant ...
 36 5,569,000 (re. \$2,027,000)

- 37 Special Revenue Funds - Federal
- 38 Federal Operating Grants Fund
- 39 Federal Operating Grants Account

40 By chapter 53, section 1, of the laws of 2012:

41 For services and expenses related to homeless and shelter plus care
 42 grants. Subject to a plan approved by the director of the budget,
 43 the amount appropriated herein may be made available to other state
 44 agencies for services and expenses related to federal homeless and
 45 shelter plus care grants ... 8,000,000 (re. \$8,000,000)

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:

2 For services and expenses related to homeless and shelter plus care
3 grants. Subject to a plan approved by the director of the budget,
4 the amount appropriated herein may be made available to other state
5 agencies for services and expenses related to federal homeless and
6 shelter plus care grants ... 8,000,000 (re. \$5,604,000)

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Mental Hygiene Program Fund Account

10 By chapter 53, section 1, of the laws of 2012:

11 For the continuation and expansion of the Veterans Mental Health
12 Training Initiative to be conducted by the Medical Society of the
13 State of New York, the New York State Psychiatric Association and
14 the National Association of Social Workers - New York State Chapter,
15 that shall include services and expenses of the development of an
16 Accreditation Council for Continuing Medical Education accredited
17 education and training program for primary care physicians and
18 physician specialists on the signs, symptoms, diagnosis and best
19 practices for treating the health and mental health disorders of
20 returning combat veterans and associated conditions affecting family
21 members of such veterans to be conducted jointly by the New York
22 State Psychiatric Association and the Medical Society of the State
23 of New York; and for services and expenses of a National Association
24 of Social Workers - New York State Chapter accredited education and
25 training program for mental health providers to maximize the treat-
26 ment and recovery from combat related post traumatic stress disorder,
27 traumatic brain injury and other combat related mental health
28 issues, including substance abuse and suicide prevention; in accord-
29 ance with the following:

- 30 New York State Psychiatric Association ... 165,000 (re. \$165,000)
- 31 Medical Society of the State of New York ... 165,000 .. (re. \$165,000)
- 32 National Association of Social Workers - New York State Chapter
33 170,000 (re. \$170,000)
- 34 For community mental hygiene services and expenses of contracts with
35 municipalities, educational institutions and/or not-for-profit agen-
36 cies:
- 37 North Country Behavioral Healthcare Network ... 100,000 (re. \$100,000)
- 38 Veteran peer-to-peer pilot programs ... 800,000 (re. \$80,000)
- 39 Demonstration programs for counties impacted during state fiscal year
40 2011-12 by the closure of state-operated hospitals licensed under
41 section 7.17 of the mental hygiene law ... 800,000 .. (re. \$800,000)

42 CHILDREN AND YOUTH SERVICES PROGRAM

- 43 Special Revenue Funds - Federal
- 44 Federal Health and Human Services Fund
- 45 Federal Health and Human Services Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:

2 For services and expenses related to children's mental health services
3 funded by the community mental health services block grant. Notwith-
4 standing any inconsistent provision of law, a portion of this appro-
5 priation, consistent with the terms and conditions of the block
6 grant, may be transferred to other programs within the office of
7 mental health for aid to localities, administrative and support
8 services, including fringe benefits, associated with the federal
9 block grant ... 5,801,000 (re. \$3,317,000)

DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,777,803,000	0
4 Special Revenue Funds - Other	582,288,000	300,000
5	-----	-----
6 All Funds	2,360,091,000	300,000
7	=====	=====

8 SCHEDULE

9 COMMUNITY SERVICES PROGRAM		2,360,091,000
10		-----

- 11 General Fund
- 12 Local Assistance Account

13 For services and expenses of the community
14 services program, net of disallowances,
15 for community programs for people with
16 developmental disabilities pursuant to
17 article 41 of the mental hygiene law,
18 and/or chapter 620 of the laws of 1974,
19 chapter 660 of the laws of 1977, chapter
20 412 of the laws of 1981, chapter 27 of the
21 laws of 1987, chapter 729 of the laws of
22 1989, chapter 329 of the laws of 1993 and
23 other provisions of the mental hygiene
24 law. Notwithstanding any inconsistent
25 provision of law, the following appropri-
26 ation shall be net of refunds, rebates,
27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision
29 of law, the director of the budget is
30 authorized to make suballocations from
31 this appropriation to the department of
32 health medical assistance program.

33 Notwithstanding any other provision of law,
34 advances and reimbursement made pursuant
35 to subdivision (d) of section 41.15 and
36 section 41.18 of the mental hygiene law
37 shall be allocated pursuant to a plan and
38 in a manner prescribed by the agency head
39 and approved by the director of the budg-
40 et. No expenditure shall be made until a
41 certificate of allocation has been
42 approved by the director of the budget and
43 copies thereof filed with the state comp-
44 troller, and the chairs of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 finance and assembly ways and means
2 committees. The moneys hereby appropriated
3 are available to reimburse or advance
4 localities and voluntary non-profit agen-
5 cies for expenditures made during local
6 fiscal periods commencing January 1, 2013,
7 April 1, 2013 or July 1, 2013, and for
8 advances for the 3 month period beginning
9 January 1, 2014.

10 Notwithstanding the provisions of article 41
11 of the mental hygiene law or any other
12 inconsistent provision of law, rule or
13 regulation, the commissioner, pursuant to
14 such contract and in the manner provided
15 therein, may pay all or a portion of the
16 expenses incurred by such voluntary agen-
17 cies arising out of loans which are funded
18 from the proceeds of bonds and notes
19 issued by the dormitory authority of the
20 state of New York.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to state operations and/or any
24 appropriation of the office for people
25 with developmental disabilities with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision
33 of law, moneys from this appropriation may
34 be used for state aid of up to 100 percent
35 of the net deficit costs of day training
36 programs and family support services.

37 Notwithstanding any inconsistent provision
38 of law, including section 1 of part C of
39 chapter 57 of the laws of 2006, as amended
40 by section 1 of part H of chapter 56 of
41 the laws of 2012, for the period commenc-
42 ing on April 1, 2013 and ending March 31,
43 2014 the commissioner shall not apply any
44 cost of living adjustment for the purpose
45 of establishing rates of payments,
46 contracts or any other form of reimburse-
47 ment.

48 Notwithstanding any inconsistent provision
49 of law, and pursuant to criteria estab-
50 lished by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 for people with developmental disabilities
2 and approved by the director of the budg-
3 et, expenditures may be made from this
4 appropriation for residential facilities
5 which are pending recertification as
6 intermediate care facilities for people
7 with developmental disabilities.

8 Notwithstanding the provisions of section
9 41.36 of the mental hygiene law and any
10 other inconsistent provision of law,
11 moneys from this appropriation may be used
12 for payment up to \$250 per year per
13 client, at such times and in such manner
14 as determined by the commissioner on the
15 basis of financial need for the personal
16 needs of each client residing in voluntar-
17 y-operated community residences and volun-
18 tary-operated community residential alter-
19 natives, including individualized
20 residential alternatives under the home
21 and community based services waiver. The
22 commissioner shall, subject to the
23 approval of the director of the budget,
24 alter existing advance payment schedules
25 for voluntary-operated community resi-
26 dences established pursuant to subdivision
27 (h) of section 41.36 of the mental hygiene
28 law.

29 Notwithstanding the provisions of section
30 16.23 of the mental hygiene law and any
31 other inconsistent provision of law, with
32 relation to the operation of certified
33 family care homes, including family care
34 homes sponsored by voluntary not-for-pro-
35 fit agencies, moneys from this appropri-
36 ation may be used for payments to purchase
37 general services including but not limited
38 to respite providers, up to a maximum of
39 14 days, at rates to be established by the
40 commissioner and approved by the director
41 of the budget in consideration of factors
42 including, but not limited to, geographic
43 area and number of clients cared for in
44 the home and for payment in an amount
45 determined by the commissioner for the
46 personal needs of each client residing in
47 the family care home.

48 Notwithstanding the provisions of subdivi-
49 sion 12 of section 8 of the state finance
50 law and any other inconsistent provision

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 of law, moneys from this appropriation may
2 be used for expenses of family care homes
3 including payments to operators of certi-
4 fied family care homes for damages caused
5 by clients to personal and real property
6 in accordance with standards established
7 by the commissioner and approved by the
8 director of the budget.

9 Notwithstanding any inconsistent provision
10 of law, moneys from this appropriation may
11 be used for appropriate day program
12 services and residential services includ-
13 ing, but not limited to, direct housing
14 subsidies to individuals, start-up
15 expenses for family care providers, envi-
16 ronmental modifications, adaptive technol-
17 ogies, appraisals, property options,
18 feasibility studies and preoperational
19 expenses.

20 Notwithstanding any inconsistent provision
21 of law, moneys from this appropriation may
22 be used for the operation of clinics
23 licensed pursuant to article 16 of the
24 mental hygiene law including, but not
25 limited to, supportive and habilitative
26 services consistent with the home and
27 community based services waiver.

28 Notwithstanding any provision of articles
29 153, 154 and 163 of the education law,
30 there shall be an exemption from the
31 professional licensure requirements of
32 such articles, and nothing contained in
33 such articles, or in any other provisions
34 of law related to the licensure require-
35 ments of persons licensed under those
36 articles, shall prohibit or limit the
37 activities or services of any person in
38 the employ of a program or service oper-
39 ated, certified, regulated, funded or
40 approved by the office for people with
41 developmental disabilities, a local
42 governmental unit as such term is defined
43 in article 41 of the mental hygiene law,
44 and/or a local social services district as
45 defined in section 61 of the social
46 services law, and all such entities shall
47 be considered to be approved settings for
48 the receipt of supervised experience for
49 the professions governed by articles 153,
50 154 and 163 of the education law, and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 furthermore, no such entity shall be
2 required to apply for nor be required to
3 receive a waiver pursuant to section
4 6503-a of the education law in order to
5 perform any activities or provide any
6 services.

7 Funds appropriated herein shall be available
8 in accordance with the following:

9	For the state share of medical assistance	
10	services expenses incurred by the depart-	
11	ment of health for the provision of	
12	medical assistance services to people with	
13	developmental disabilities	1,638,576,000
14	For the state share of medical assistance	
15	services expenses for the provision of	
16	medical assistance services to people with	
17	developmental disabilities that may be	
18	incurred by the department of health	
19	during local fiscal periods commencing	
20	January 1, 2013, April 1, 2013 or July 1,	
21	2013	139,227,000
22		-----
23	Program account subtotal	1,777,803,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Mental Hygiene Program Fund Account

28 For services and expenses of the community
29 services program, net of disallowances,
30 for community programs for people with
31 developmental disabilities pursuant to
32 article 41 of the mental hygiene law,
33 and/or chapter 620 of the laws of 1974,
34 chapter 660 of the laws of 1977, chapter
35 412 of the laws of 1981, chapter 27 of the
36 laws of 1987, chapter 729 of the laws of
37 1989, chapter 329 of the laws of 1993 and
38 other provisions of the mental hygiene
39 law. Notwithstanding any inconsistent
40 provision of law, the following appropri-
41 ation shall be net of refunds, rebates,
42 reimbursements, and credits.

43 Notwithstanding any other provision of law,
44 advances and reimbursement made pursuant
45 to subdivision (d) of section 41.15 and
46 section 41.18 of the mental hygiene law
47 shall be allocated pursuant to a plan and
48 in a manner prescribed by the agency head

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1 and approved by the director of the budg-
2 et. No expenditure shall be made until a
3 certificate of allocation has been
4 approved by the director of the budget and
5 copies thereof filed with the state comp-
6 troller, and the chairs of the senate
7 finance and assembly ways and means
8 committees. The moneys hereby appropriated
9 are available to reimburse or advance
10 localities and voluntary non-profit agen-
11 cies for expenditures made during local
12 fiscal periods commencing January 1, 2013,
13 April 1, 2013 or July 1, 2013, and for
14 advances for the 3 month period beginning
15 January 1, 2014.

16 Notwithstanding the provisions of article 41
17 of the mental hygiene law or any other
18 inconsistent provision of law, rule or
19 regulation, the commissioner, pursuant to
20 such contract and in the manner provided
21 therein, may pay all or a portion of the
22 expenses incurred by such voluntary agen-
23 cies arising out of loans which are funded
24 from the proceeds of bonds and notes
25 issued by the dormitory authority of the
26 state of New York.

27 Notwithstanding any inconsistent provision
28 of law, including section 1 of part C of
29 chapter 57 of the laws of 2006, as amended
30 by section 1 of part H of chapter 56 of
31 the laws of 2012, for the period commenc-
32 ing on April 1, 2013 and ending March 31,
33 2014 the commissioner shall not apply any
34 cost of living adjustment for the purpose
35 of establishing rates of payments,
36 contracts or any other form of reimburse-
37 ment.

38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 transferred to state operations and/or any
41 appropriation of the office for people
42 with developmental disabilities with the
43 approval of the director of the budget who
44 shall file such approval with the depart-
45 ment of audit and control and copies ther-
46 eof with the chairman of the senate
47 finance committee and the chairman of the
48 assembly ways and means committee.

49 Notwithstanding any inconsistent provision
50 of law, moneys from this appropriation may

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 be used for state aid of up to 100 percent
2 of the net deficit costs of day training
3 programs and family support services.
4 Notwithstanding the provisions of section
5 16.23 of the mental hygiene law and any
6 other inconsistent provision of law, with
7 relation to the operation of certified
8 family care homes, including family care
9 homes sponsored by voluntary not-for-pro-
10 fit agencies, moneys from this appropri-
11 ation may be used for payments to purchase
12 general services including but not limited
13 to respite providers, up to a maximum of
14 14 days, at rates to be established by the
15 commissioner and approved by the director
16 of the budget in consideration of factors
17 including, but not limited to, geographic
18 area and number of clients cared for in
19 the home and for payment in an amount
20 determined by the commissioner for the
21 personal needs of each client residing in
22 the family care home.
23 Notwithstanding the provisions of subdivi-
24 sion 12 of section 8 of the state finance
25 law and any other inconsistent provision
26 of law, moneys from this appropriation may
27 be used for expenses of family care homes
28 including payments to operators of certi-
29 fied family care homes for damages caused
30 by clients to personal and real property
31 in accordance with standards established
32 by the commissioner and approved by the
33 director of the budget.
34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded or
46 approved by the office for people with
47 developmental disabilities, a local
48 governmental unit as such term is defined
49 in article 41 of the mental hygiene law,
50 and/or a local social services district as

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 defined in section 61 of the social
 2 services law, and all such entities shall
 3 be considered to be approved settings for
 4 the receipt of supervised experience for
 5 the professions governed by articles 153,
 6 154 and 163 of the education law, and
 7 furthermore, no such entity shall be
 8 required to apply for nor be required to
 9 receive a waiver pursuant to section
 10 6503-a of the education law in order to
 11 perform any activities or provide any
 12 services.

13 Notwithstanding any inconsistent provision
 14 of law, moneys from this appropriation may
 15 be used for appropriate day program
 16 services and residential services includ-
 17 ing, but not limited to, direct housing
 18 subsidies to individuals, start-up
 19 expenses for family care providers, envi-
 20 ronmental modifications, adaptive technol-
 21 ogies, appraisals, property options,
 22 feasibility studies and preoperational
 23 expenses.

24 For services and expenses related to the
 25 provision of residential services to
 26 people with developmental disabilities 214,619,000

27 For services and expenses related to the
 28 provision of day program services to
 29 people with developmental disabilities 49,357,000

30 For services and expenses related to the
 31 provision of family support services to
 32 people with developmental disabilities 76,705,000

33 For services and expenses related to the
 34 provision of workshop, day training and
 35 employment services to people with devel-
 36 opmental disabilities. Notwithstanding any
 37 other provision of law, up to \$800,000 of
 38 this appropriation may be transferred to
 39 the New York State Education Departments'
 40 Adult Career and Continuing Education
 41 Services - Vocational Rehabilitation
 42 (ACCES-VR) program to support the Long-
 43 Term Sheltered Employment program operated
 44 by FEDCAP Rehabilitation Services, Inc. 44,921,000

45 For other services and expenses provided to
 46 people with developmental disabilities
 47 including but not limited to hepatitis B,
 48 care at home waiver, epilepsy services,
 49 Special Olympics New York, Inc. and volun-
 50 tary fingerprinting 6,178,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1		-----
2	Program account subtotal	391,780,000
3		-----

- 4 Special Revenue Funds - Other
- 5 Miscellaneous Special Revenue Fund
- 6 OPWDD - Provider of Service Account

7 For services and expenses related to
 8 services for people with developmental
 9 disabilities associated with the New York
 10 state options for people through services
 11 initiative, in accordance with a program-
 12 matic and fiscal plan to be approved by
 13 the director of the budget.

14 Notwithstanding any provision of law to the
 15 contrary, the director of the budget is
 16 authorized to make suballocations from
 17 this appropriation to the department of
 18 health medical assistance program.

19 Notwithstanding any provision of law to the
 20 contrary, the moneys hereby appropriated,
 21 or so much thereof as may be necessary,
 22 are to be available for the purposes here-
 23 in specified for obligations heretofore
 24 accrued or hereafter to accrue.

25 Notwithstanding any provision of articles
 26 153, 154 and 163 of the education law,
 27 there shall be an exemption from the
 28 professional licensure requirements of
 29 such articles, and nothing contained in
 30 such articles, or in any other provisions
 31 of law related to the licensure require-
 32 ments of persons licensed under those
 33 articles, shall prohibit or limit the
 34 activities or services of any person in
 35 the employ of a program or service oper-
 36 ated, certified, regulated, funded or
 37 approved by the office for people with
 38 developmental disabilities, a local
 39 governmental unit as such term is defined
 40 in article 41 of the mental hygiene law,
 41 and/or a local social services district as
 42 defined in section 61 of the social
 43 services law, and all such entities shall
 44 be considered to be approved settings for
 45 the receipt of supervised experience for
 46 the professions governed by articles 153,
 47 154 and 163 of the education law, and
 48 furthermore, no such entity shall be

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AID TO LOCALITIES 2013-14

1 required to apply for nor be required to
 2 receive a waiver pursuant to section
 3 6503-a of the education law in order to
 4 perform any activities or provide any
 5 services.

6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 transferred to state operations and/or any
 9 appropriation of the office for people
 10 with developmental disabilities with the
 11 approval of the director of the budget who
 12 shall file such approval with the depart-
 13 ment of audit and control and copies ther-
 14 eof with the chairman of the senate
 15 finance committee and the chairman of the
 16 assembly ways and means committee

	190,508,000

18 Program account subtotal	190,508,000

19

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Program Fund Account

5 By chapter 53, section 1, of the laws of 2012:

- 6 For suballocation to the department of education for services and
- 7 expenses of the Statewide Regional Centers for Autism Spectrum
- 8 Disorders ... 250,000 (re. \$250,000)
- 9 For services and expenses of the Epilepsy Foundation of Northeastern
- 10 New York ... 50,000 (re. \$50,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,284,165,000	0
4	-----	-----
5 All Funds	2,284,165,000	0
6	=====	=====

7 SCHEDULE

8 DEDICATED MASS TRANSPORTATION TRUST FUND	638,480,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Dedicated Mass Transportation Trust Fund
- 12 Railroad Account

13 To the metropolitan transportation authority
14 for deposit in the dedicated tax fund for
15 the expenses of the New York city transit
16 authority, the Manhattan and Bronx surface
17 transit operating authority, and the
18 Staten Island rapid transit operating
19 authority, the Long Island rail road
20 company and the Metro-North commuter rail-
21 road company which includes the New York
22 state portion of the Harlem, Hudson, Port
23 Jervis, Pascack, and the New Haven commu-
24 ter railroad service regardless of whether
25 the services are provided directly or
26 pursuant to joint service agreements for
27 the period April 1, 2014 to March 31, 2015
28 provided, however, that such appropriation
29 shall become available only pursuant to
30 subdivision 3 of section 89-c of the state
31 finance law and notwithstanding section 40
32 of the state finance law shall take effect
33 on April 1, 2014 and shall lapse on March
34 31, 2015
 95,772,000 || 35 | ----- |
| 36 Program account subtotal | 95,772,000 |
| 37 | ----- |

- 38 Special Revenue Funds - Other
- 39 Dedicated Mass Transportation Trust Fund
- 40 Transit Authorities Account

41 To the metropolitan transportation authority
42 for deposit in the dedicated tax fund for
43 the expenses of the New York city transit
44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2013-14

1 transit operating authority, and the
 2 Staten Island rapid transit operating
 3 authority, the Long Island rail road
 4 company and the Metro-North commuter rail-
 5 road company which includes the New York
 6 state portion of the Harlem, Hudson, Port
 7 Jervis, Pascack, and the New Haven commu-
 8 ter railroad service regardless of whether
 9 the services are provided directly or
 10 pursuant to joint service agreements for
 11 the period April 1, 2014 to March 31, 2015
 12 provided, however, that such appropriation
 13 shall become available only pursuant to
 14 subdivision 3 of section 89-c of the state
 15 finance law and notwithstanding section 40
 16 of the state finance law shall take effect
 17 on April 1, 2014 and shall lapse on March
 18 31, 2015 542,708,000
 19 -----
 20 Program account subtotal 542,708,000
 21 -----

22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,645,685,000
 23 -----

24 Special Revenue Funds - Other
 25 Metropolitan Transportation Authority Financial Assist-
 26 ance Fund
 27 Mobility Tax Trust Account

28 To the metropolitan transportation authority
 29 for deposit in the metropolitan transpor-
 30 tation authority finance fund pursuant to
 31 the provisions of section 92-ff of the
 32 state finance law, for the period April 1,
 33 2014 to March 31, 2015 and notwithstanding
 34 section 40 of the state finance law shall
 35 take effect on April 1, 2014 and shall
 36 lapse on March 31, 2015 1,645,685,000
 37 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	900,000	200,000
4	-----	-----
5 All Funds	900,000	200,000
6	=====	=====

7 SCHEDULE

8 MILITARY READINESS PROGRAM	900,000
9	-----

10 General Fund
 11 Local Assistance Account

12 For the payment of reimbursements mandated
 13 by subdivision 9 of section 210 of the
 14 military law. A portion of these funds may
 15 be transferred to state operations for
 16 administrative expenses 900,000
 17 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 MILITARY READINESS PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For the payment of reimbursements mandated by subdivision 9 of section
6 210 of the military law. A portion of these funds may be transferred
7 to state operations for administrative expenses
8 900,000 (re. \$200,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	20,880,000	49,220,000
4	-----	-----
5 All Funds	20,880,000	49,220,000
6	=====	=====

7 SCHEDULE

8 GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,880,000
9	-----

- 10 Special Revenue Funds - Federal
- 11 Federal Operating Grants Fund
- 12 Highway Safety Section 402 Account

13 For services and expenses related to local
 14 governments' federal highway safety
 15 projects pursuant to an allocation plan
 16 subject to the approval of the director of
 17 the budget 20,880,000
 18 -----

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

- 2 Special Revenue Funds - Federal
- 3 Federal Operating Grants Fund
- 4 Highway Safety Section 402 Account

5 By chapter 53, section 1, of the laws of 2012:
 6 For services and expenses related to local governments' federal high-
 7 way safety projects pursuant to an allocation plan subject to the
 8 approval of the director of the budget
 9 20,800,000 (re. \$20,800,000)

10 By chapter 53, section 1, of the laws of 2011:
 11 For services and expenses related to local governments' federal high-
 12 way safety projects pursuant to an allocation plan subject to the
 13 approval of the director of the budget
 14 20,620,000 (re. \$20,620,000)

15 By chapter 55, section 1, of the laws of 2010:
 16 For services and expenses related to local governments' federal high-
 17 way safety projects pursuant to an allocation plan subject to the
 18 approval of the director of the budget
 19 20,410,000 (re. \$4,800,000)

20 By chapter 55, section 1, of the laws of 2009:
 21 For services and expenses related to local governments' federal high-
 22 way safety projects pursuant to an allocation plan subject to the
 23 approval of the director of the budget
 24 19,540,000 (re. \$3,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,920,000	6,776,300
4	Special Revenue Funds - Federal	3,170,000	6,618,200
5	Special Revenue Funds - Other	5,635,000	2,254,000
6		-----	-----
7	All Funds	11,725,000	15,648,500
8		=====	=====

9 SCHEDULE

10 HISTORIC PRESERVATION PROGRAM 170,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Operating Grants Fund
 14 Federal Operating Grants Fund Account

15 For expenses of acquisition, development and
 16 administration of historic properties 170,000
 17 -----

18 RECREATION SERVICES PROGRAM 11,555,000
 19 -----

20 General Fund
 21 Local Assistance Account

22 Notwithstanding any other provisions of law,
 23 for the administration of the programs of
 24 section 79-b of the navigation law 2,920,000
 25 -----
 26 Program account subtotal 2,920,000
 27 -----

28 Special Revenue Funds - Federal
 29 Federal Operating Grants Fund
 30 Federal Operating Grants Fund Account

31 For services and expenses related to grants
 32 for recreation services projects including
 33 acquisition, research, development, educa-
 34 tion and rehabilitation of parklands,
 35 programs and facilities 3,000,000
 36 -----
 37 Program account subtotal 3,000,000
 38 -----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2013-14

1	Snowmobile Trail Development and Maintenance Account	
2	For services and expenses related to snowmo-	
3	bile law enforcement and trail development	
4	and maintenance	5,635,000
5		-----
6	Program account subtotal	5,635,000
7		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 HISTORIC PRESERVATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Operating Grants Fund

4 Federal [Miscellaneous] OPERATING Grants FUND Account

5 By chapter 53, section 1, of the laws of 2012:

6 For expenses of acquisition, development and administration of histor-

7 ic properties ... 170,000 (re. \$150,000)

8 By chapter 53, section 1, of the laws of 2011:

9 For expenses of acquisition, development and administration of histor-

10 ic properties ... 170,000 (re. \$75,000)

11 NATURAL HERITAGE TRUST PROGRAM

12 General Fund

13 Local Assistance Account

14 By chapter 53, section 1, of the laws of 2012:

15 For services and expenses of parks, recreation and historic preserva-

16 tion projects ... 3,000,000 (re. \$3,000,000)

17 For services and expenses related to operations of historic properties

18 ... 100,000 (re. \$100,000)

19 By chapter 53, section 1, of the laws of 2011:

20 For services and expenses related to operations of historic properties

21 ... 100,000 (re. \$100,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,

23 section 4, of the laws of 2009:

24 For services and expenses of the French and Indian War 250th Anniver-

25 sary Commemoration Commission created by chapter 707 of the laws of

26 2004, including suballocation to other state departments and agen-

27 cies ... 188,000 (re. \$61,000)

28 For services and expenses related to New York City parks located in

29 western Queens county ... 93,500 (re. \$93,500)

30 By chapter 55, section 1, of the laws of 2007:

31 For services and expenses related to the independence trail
32 125,000 (re. \$125,000)

33 For services and expenses associated with Village of Schuylerville

34 Revolutionary War Site ... 350,000 (re. \$350,000)

35 For services and expenses associated with Belmont State Park Lake

36 Assessment and Restoration Project ... 200,000 (re. \$99,000)

37 For services and expenses related to the Preservation League of New

38 York ... 150,000 (re. \$150,000)

39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

40 section 1, of the laws of 2008:

41 For services and expenses of the French and Indian War 250th Anniver-

42 sary Commemoration Commission created by chapter 707 of the laws of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 2004, including suballocation to other state departments and agen-
2 cies ... 125,000 (re. \$3,000)

3 By chapter 55, section 1, of the laws of 2006:
4 For services and expenses related to the independence trail
5 500,000 (re. \$500,000)
6 For services and expenses for improvements to Tioga State Park
7 1,000,000 (re. \$1,000,000)
8 For services and expenses associated with Village of Schuylerville
9 Revolutionary War Site ... 350,000 (re. \$67,700)

10 By chapter 55, section 1, of the laws of 2005:
11 For services and expenses related to the independence trail
12 450,000 (re. \$283,500)
13 For services and expenses, grants in aid or for contracts with munici-
14 palities and/or private not-for-profit agencies to be determined
15 pursuant to a plan to be developed by the director of the budget in
16 consultation with the temporary president of the senate for New York
17 State Heritage Trail tourism projects
18 1,000,000 (re. \$58,900)

19 By chapter 54, section 1, of the laws of 2002:
20 For services and expenses related to repair and restoration of New
21 York State Division monuments in the Gettysburg Battlefield
22 250,000 (re. \$48,000)

23 PARK OPERATIONS PROGRAM

24 Special Revenue Funds - Federal
25 Federal Operating Grants Fund
26 Federal [Miscellaneous] OPERATING Grants FUND Account

27 By chapter 53, section 1, of the laws of 2011:
28 For services and expenses related to grants for recreation projects
29 including acquisition, development and rehabilitation of municipal
30 parklands and facilities ... 1,500,000 (re. \$1,500,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Snowmobile Trail Development and Management Account

34 By chapter 53, section 1, of the laws of 2011:
35 For services and expenses related to snowmobile law enforcement and
36 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

37 RECREATION SERVICES PROGRAM

38 General Fund
39 Local Assistance Account

40 By chapter 53, section 1, of the laws of 2012:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provisions of law, for the administration of
2 the programs of section 79-b of the navigation law
3 2,920,000 (re. \$736,700)

4 Special Revenue Funds - Federal
5 Federal Operating Grants Fund
6 Federal [Miscellaneous] OPERATING Grants FUND Account

7 By chapter 53, section 1, of the laws of 2012:
8 For services and expenses related to grants for recreation services
9 projects including acquisition, research, development, education and
10 rehabilitation of parklands, programs and facilities
11 3,000,000 (re. \$1,500,000)

12 By chapter 53, section 1, of the laws of 2011:
13 For services and expenses related to grants for recreation services
14 projects including acquisition, research, development, education and
15 rehabilitation of parklands, programs and facilities
16 1,500,000 (re. \$500,000)

17 By chapter 55, section 1, of the laws of 2010:
18 For services and expenses related to the national recreation trails
19 act and the boating infrastructure grant program
20 2,000,000 (re. \$250,000)

21 By chapter 55, section 1, of the laws of 2009:
22 For services and expenses related to the national recreation trails
23 act and the boating infrastructure grant program
24 2,000,000 (re. \$196,100)

25 By chapter 55, section 1, of the laws of 2008:
26 For services and expenses related to the national recreation trails
27 act and the boating infrastructure grant program
28 2,000,000 (re. \$193,100)

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Snowmobile Trail Development and Management Account

32 By chapter 53, section 1, of the laws of 2012:
33 For services and expenses related to snowmobile law enforcement and
34 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	685,000	661,000
4 Special Revenue Funds - Federal	500,000	0
5	-----	-----
6 All Funds	1,185,000	661,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	1,185,000
10	-----

11 General Fund
 12 Local Assistance Account

13 For services and expenses of programs that
 14 prevent domestic violence, including
 15 contracts for the operation of hotlines
 16 for victims of domestic violence 515,000
 17 For services and expenses of the Capital
 18 District domestic violence law clinic and
 19 the Women, Children and Social Justice
 20 Center clinic and regional resource center 170,000
 21 -----
 22 Program account subtotal 685,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal Operating Grants Fund
 26 Miscellaneous Discretionary Account

27 Funds herein appropriated may be used to
 28 disburse federal grants in support of
 29 state and local programs to support domes-
 30 tic violence prevention programs. A
 31 portion of these funds may be transferred
 32 to state operations and may be suballo-
 33 cated to other state agencies 500,000
 34 -----
 35 Program account subtotal 500,000
 36 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses of programs that prevent domestic violence,
6 including contracts for the operation of hotlines for victims of
7 domestic violence ... 515,000 (re. \$481,000)

8 By chapter 53, section 1, of the laws of 2011:

9 For services and expenses of programs that prevent domestic violence,
10 including contracts for the operation of hotlines for victims of
11 domestic violence ... 515,000 (re. \$180,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	6,750,000	4,294,000
4	-----	-----
5 All Funds	6,750,000	4,294,000
6	=====	=====

7 SCHEDULE

8 REGULATION OF UTILITIES PROGRAM	6,750,000
9	-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Article VII Intervenor Account

13 For services and expenses of any munici-
 14 pality or other local parties pursuant to
 15 section 122 of the public service law 3,750,000
 16 -----
 17 Program account subtotal 3,750,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Article X Intervenor Account

22 For services and expenses of any munici-
 23 pality or other local parties pursuant to
 24 section 164 of the public service law 3,000,000
 25 -----
 26 Program account subtotal 3,000,000
 27 -----

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account

5 By chapter 53, section 1, of the laws of 2012:
 6 For services and expenses of any municipality or other local parties
 7 pursuant to section 122 of the public service law
 8 500,000 (re. \$500,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
 10 section 1, of the laws of 2012:
 11 For services and expenses of any municipality or other local parties
 12 pursuant to section 122 of the public service law
 13 1,000,000 (re. \$794,000)

- 14 Special Revenue Funds - Other
- 15 Miscellaneous Special Revenue Fund
- 16 Article X Intervenor Account

17 By chapter 53, section 1, of the laws of 2012:
 18 For services and expenses of any municipality or other local parties
 19 pursuant to section 164 of the public service law
 20 3,000,000 (re. \$3,000,000)

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	42,000	0
4 Special Revenue Funds - Other	120,000	0
5	-----	-----
6 All Funds	162,000	0
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPPORT PROGRAMS	162,000
10	-----

11 General Fund
12 Local Assistance Account

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the commission
17 on quality of care and advocacy for
18 persons with disabilities, and may be
19 increased or decreased by transfer or
20 suballocation between these appropriated
21 amounts and appropriations of the office
22 of mental health, office for people with
23 developmental disabilities, office of
24 alcoholism and substance abuse services,
25 and the justice center for the protection
26 of people with special needs with the
27 approval of the director of the budget who
28 shall file such approval with the depart-
29 ment of audit and control and copies ther-
30 eof with the chairman of the senate
31 finance committee and the chairman of the
32 assembly ways and means committee.

33 For services and expenses related to the	
34 adult homes advocacy program	42,000
35	-----
36 Program account subtotal	42,000
37	-----

38 Special Revenue Funds - Other
39 HCRA Resources Fund
40 Adult Home Resident Council Support Project Account

41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 increased or decreased by interchange,

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

1 with any appropriation of the commission
2 on quality of care and advocacy for
3 persons with disabilities, and may be
4 increased or decreased by transfer or
5 suballocation between these appropriated
6 amounts and appropriations of the office
7 of mental health, office for people with
8 developmental disabilities, office of
9 alcoholism and substance abuse services,
10 and the justice center for the protection
11 of people with special needs with the
12 approval of the director of the budget who
13 shall file such approval with the depart-
14 ment of audit and control and copies ther-
15 eof with the chairman of the senate
16 finance committee and the chairman of the
17 assembly ways and means committee.
18 For services and expenses related to the
19 adult homes resident council support
20 project 15,000
21 -----
22 Program account subtotal 15,000
23 -----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Federal Salary Sharing Account

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the commission
31 on quality of care and advocacy for
32 persons with disabilities, and may be
33 increased or decreased by transfer or
34 suballocation between these appropriated
35 amounts and appropriations of the office
36 of mental health, office for people with
37 developmental disabilities, office of
38 alcoholism and substance abuse services,
39 and the justice center for the protection
40 of people with special needs with the
41 approval of the director of the budget who
42 shall file such approval with the depart-
43 ment of audit and control and copies ther-
44 eof with the chairman of the senate
45 finance committee and the chairman of the
46 assembly ways and means committee.
47 For surrogate decision-making committee
48 program contracts with local service
49 providers 105,000

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

1
2 Program account subtotal 105,000
3 -----

DEPARTMENT OF STATE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,440,000	7,290,000
4	Special Revenue Funds - Federal	61,400,000	128,106,000
5	Special Revenue Funds - Other	539,000	496,000
6		-----	-----
7	All Funds	65,379,000	135,892,000
8		=====	=====

9 SCHEDULE

10 BUSINESS AND LICENSING SERVICES PROGRAM 539,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Business and Licensing Services Account

15 For payments to provide for the regulation
 16 of cemetery corporations and maintenance
 17 of abandoned cemetery property and the
 18 repair of vandalized gravesites under
 19 paragraph (h) of section 1507 and para-
 20 graph (c) of section 1508 of the not-for-
 21 profit corporation law 539,000
 22 -----

23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 61,400,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health and Human Services Account

28 For allocations from the community services
 29 block grant to community action agencies
 30 and other eligible entities, including
 31 suballocation to other state departments
 32 and agencies 59,200,000
 33 -----
 34 Program account subtotal 59,200,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Operating Grants Fund
 38 Coastal Zone Management Program Account

39 For services and expenses of the coastal
 40 zone management program 2,200,000
 41 -----

DEPARTMENT OF STATE

AID TO LOCALITIES 2013-14

1	Program account subtotal	2,200,000
2		-----

3	OFFICE FOR NEW AMERICANS	3,440,000
4		-----

5 General Fund
6 Local Assistance Account

7	For services and expenses related to	
8	programs which assist non-citizens in	
9	their attainment of citizenship, including	
10	suballocation or transfer to any depart-	
11	ment, agency or public authority. Such	
12	services shall include, but not be limited	
13	to, case management, English-as-a-second-	
14	language, job training and placement	
15	assistance, post-employment services	
16	necessary to ensure job retention, and	
17	services necessary to assist the individ-	
18	ual and family members to establish and	
19	maintain a permanent residence in New York	
20	state	3,440,000
21		-----

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses of the local waterfront revitalization

6 program ... 4,000,000 (re. \$4,000,000)

7 Special Revenue Funds - Federal

8 Federal Health and Human Services Fund

9 Federal Health and Human Services Account

10 By chapter 53, section 1, of the laws of 2012:

11 For allocations from the community services block grant to community

12 action agencies and other eligible entities, including suballocation

13 to other state departments and agencies (re. \$59,200,000)

14 59,200,000 (re. \$59,200,000)

15 By chapter 53, section 1, of the laws of 2011:

16 For allocations from the community services block grant to community

17 action agencies and other eligible entities, including suballocation

18 to other state departments and agencies (re. \$59,200,000)

19 59,200,000 (re. \$59,200,000)

20 Special Revenue Funds - Federal

21 Federal Operating Grants Fund

22 Coastal Zone Management Program Account

23 By chapter 53, section 1, of the laws of 2012:

24 For services and expenses of the coastal zone management program

25 2,200,000 (re. \$2,200,000)

26 By chapter 53, section 1, of the laws of 2011:

27 For services and expenses of the coastal zone management program

28 2,200,000 (re. \$2,200,000)

29 Special Revenue Funds - Federal

30 Federal Operating Grants Fund

31 Great Lakes Initiative Account

32 By chapter 53, section 1, of the laws of 2011:

33 For services and expenses of the Great Lakes restoration initiative

34 5,306,000 (re. \$5,306,000)

35 Special Revenue Funds - Other

36 Miscellaneous Special Fund

37 Legal Services Assistance Account

38 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,

39 section 1, of the laws of 2010:

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Notwithstanding any law to the contrary, for payment of grants for
 2 the provision of civil legal services. These funds shall not be
 3 available until a plan for their administration has been approved by
 4 the director of the budget, which plan provides for the distribution
 5 of these funds through existing contracts or through a competitive
 6 process. Amounts appropriated herein may be transferred in full to
 7 any other state department or agency ... 568,000 (re. \$26,000)

8 By chapter 55, section 1, of the laws of 2008:

9 Notwithstanding any law to the contrary, for payment of grants for the
 10 provision of civil legal services. These funds shall not be avail-
 11 able until a plan for their administration has been approved by the
 12 director of the budget, which plan provides for the distribution of
 13 these funds through existing contracts or through a competitive
 14 process. Amounts appropriated herein may be transferred in full to
 15 any other state department or agency ... 980,000 (re. \$470,000)

16 OFFICE FOR NEW AMERICANS

- 17 General Fund
- 18 Local Assistance Account

19 By chapter 53, section 1, of the laws of 2012:

20 For services and expenses related to programs which assist non-citiz-
 21 ens in their attainment of citizenship. Such services shall include,
 22 but not be limited to, case management, English-as-a-second-lan-
 23 guage, job training and placement assistance, post-employment
 24 services necessary to ensure job retention, and services necessary
 25 to assist the individual and family members to establish and main-
 26 tain a permanent residence in New York state
 27 3,338,000 (re. \$3,188,000)

28 For enhanced services to refugees, asylees and other immigrant popu-
 29 lations eligible for refugee services to assist such individuals and
 30 families to attain economic self-sufficiency and reduce or eliminate
 31 reliance on public assistance benefits as a primary means of
 32 support. Such services shall include, but not be limited to, case
 33 management, English-as-a-second-language, job training and placement
 34 assistance, post-employment services necessary to ensure job
 35 retention, and services necessary to assist the individual and fami-
 36 ly members to establish and maintain a permanent residence in the
 37 state. Such funds shall be provided to eligible individuals whose
 38 incomes do not exceed 200 percent of the federal poverty level. Such
 39 individual awards shall be made proportionately based on the number
 40 of refugees each organization resettled in the previous five year
 41 period based on the most recent five year data published by the
 42 federal department of health and human services office of refugee
 43 resettlement or its contractor. Of the amount appropriated herein,
 44 up to \$85,000 shall be made available to organizations providing
 45 services to refugees settling in local social services districts
 46 with a population in excess of two million and all remaining funding
 47 shall be awarded to organizations providing such services to refu-

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 gees settling in other geographic locations
2 102,000 (re. \$102,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	452,115,400	0
4	-----	-----
5 All Funds	452,115,400	0
6	=====	=====

7 SCHEDULE

8 GENERAL FUND

9 COMMUNITY COLLEGE OPERATING ASSISTANCE	448,195,400
10	-----

11 General Fund
 12 Local Assistance Account

13 Notwithstanding subdivision 15 of section
 14 355 of education law, for state financial
 15 assistance, net of disallowances, for
 16 operating expenses, including funds
 17 required to reimburse base aid costs for
 18 the 2012-13 and 2013-14 academic years,
 19 pursuant to regulations developed jointly
 20 with the city university trustees and
 21 approved by the director of the budget,
 22 and subject to the availability of appro-
 23 priations therefor.

24 Provided, however, notwithstanding any other
 25 provision of law, rule, or regulation to
 26 the contrary, \$3,000,000 of this appropri-
 27 ation shall be available for payment of
 28 the next generation NY job linkage program
 29 incentive fund awards distributed to
 30 community colleges on a pro-rata basis in
 31 accordance with a methodology and in a
 32 form and manner developed by the director
 33 of the budget, in consultation with the
 34 state university and city university,
 35 based on measures of student success for
 36 all students enrolled in programs that
 37 confer a credit-bearing certificate, an
 38 associate of occupational studies degree,
 39 or an associate of applied science degree,
 40 including but not limited to:

41 (1) The number of students who are employed
 42 following degree or certificate completion
 43 and their wage gains, if any, as deter-
 44 mined by the department of labor, which

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 shall be given the greatest weighting of
2 all measures of student success;

3 (2) The number of on-time degree
4 completions, on-time certificate
5 completions and student transfers to other
6 institutions of higher education;

7 (3) The number of degree and certificate
8 completions that do not meet the on-time
9 requirement of the preceding item (2),
10 which shall receive less weight than the
11 preceding item (2);

12 (4) The number of degree and certificate
13 completions under the preceding items (2)
14 and (3) by a student considered academ-
15 ically at-risk due to economic disadvan-
16 tage or other factor of underrepresenta-
17 tion within the field of study; and

18 (5) The number of students who make adequate
19 progress towards completion of a degree or
20 certificate, which may include accelerated
21 completion of a developmental education
22 program.

23 Provided further, however, on or before
24 December 1, 2013, or an alternative date
25 as determined by the director of the budg-
26 et in consultation with the state univer-
27 sity, the state university trustees shall
28 submit a plan for approval by the director
29 of the budget to allocate amounts avail-
30 able for payment of the next generation NY
31 job linkage program incentive fund awards
32 pursuant to this appropriation.

33 Provided further, however, notwithstanding
34 any other law, rule, or regulation to the
35 contrary, full funding for aidable commu-
36 nity college enrollment for the college
37 fiscal years 2013-14 and heretofore as
38 provided under this appropriation is
39 determined by the operating aid formulas
40 defined in rules and regulations developed
41 jointly by the boards of trustees of the
42 state and city universities and approved
43 by the director of the budget provided
44 that local sponsors may use funds
45 contained in reserves for excess student
46 revenue for operating support of a commu-
47 nity college program even though said
48 expenditures may cause expenses and
49 student revenues to exceed one-third of
50 the college's net operating costs for the
51 college fiscal year 2013-14 provided that
52 such funds do not cause the college's

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 revenues from the local sponsor's contribu-
2 tions in aggregate to be less than the
3 comparable amounts for the previous commu-
4 nity college fiscal year and further
5 provided that pursuant to standards and
6 regulations of the state university trus-
7 tees and the city university trustees for
8 the college fiscal year 2013-14, community
9 colleges may increase tuition and fees
10 above that allowable under current educa-
11 tion law if such standards and regulations
12 require that in order to exceed the
13 tuition limit otherwise set forth in the
14 education law, local sponsor contributions
15 either in the aggregate or for each full-
16 time equivalent student shall be no less
17 than the comparable amounts for the previ-
18 ous community college fiscal year.

19 Provided further, however, notwithstanding
20 any other law, rule, or regulation to the
21 contrary, funds appropriated herein for
22 aidable community college enrollment
23 attributable to programs that confer a
24 credit-bearing certificate, an associate
25 of occupational studies degree, or an
26 associate of applied science degree, for
27 the college fiscal year 2013-14 shall be
28 limited to enrollment in a program that
29 meets the following conditions:

- 30 (1) The program is a partnership between the
31 community college and one or more employ-
32 ers to train and employ students in a
33 specific occupation; or
34 (2) The program (a) prepares students for an
35 occupation that meets current or emerging
36 regional workforce needs based on a list
37 provided by the department of labor based
38 on available labor market data or identi-
39 fied as such by the applicable regional
40 economic development council, and (b) has
41 an advisory committee made up of members
42 of whom the majority are employers in the
43 occupation or sector, or a related sector,
44 that employ or commit to employ workers in
45 the region where the community college is
46 located, and such committee serves to
47 advise the community college on the
48 program's curriculum, recruitment, place-
49 ment and evaluation so that it remains
50 up-to-date with employer needs.

51 Provided further, however, enrollment in
52 programs that fail to meet either of the

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 requirements of the foregoing conditions
2 (1) or (2) shall count in the determi-
3 nation of aidable college enrollment in
4 the 2013-14 community college fiscal year
5 only to the extent a student was enrolled
6 in the same program and was counted in the
7 determination of aidable college enroll-
8 ment during, or prior to, the 2012-13
9 community college fiscal year.

10 Provided further, however, on or before
11 November 1, 2013, the state university
12 trustees shall submit a report to the
13 director of the budget which includes an
14 accounting of aidable college enrollment
15 for purposes of determining amounts paya-
16 ble pursuant to this appropriation for
17 programs that confer a credit-bearing
18 certificate, an associate of occupational
19 studies degree, or an associate of applied
20 science degree, in such a form and manner
21 as the director of the budget may require
22 to verify compliance with conditions (1)
23 or (2) of the foregoing and approve or
24 deny payment for such programs thereof and
25 provided further that, prior to submitting
26 such report, the chancellor shall assist
27 the director of the budget in an evalu-
28 ation of whether there are additional
29 workforce and vocational programs that
30 shall be considered, in future years, for
31 the purposes of the immediately preceding
32 calculation and the calculation for the
33 next generation NY job linkage program

34	incentive fund	431,103,400
35	For payment of rental aid	11,579,000
36	For state financial assistance for community	
37	college contract courses and workforce	
38	development	1,880,000
39	For state financial assistance to expand	
40	high need programs	1,692,000
41	For services and expenses related to the	
42	establishment, renovation, alteration,	
43	expansion, improvement or operation of	
44	child care centers for the benefit of	
45	students at the community college campuses	
46	of the state university of New York,	
47	provided that matching funds of at least	
48	35 percent from nonstate sources be made	
49	available	1,001,000
50	For state operating assistance to community	
51	colleges with low enrollment	940,000
52		-----

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1	Total for community colleges - all funds	448,195,400
2		-----
3	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
4	ADMINISTERED BY CORNELL UNIVERSITY	3,920,000
5		-----
6	General Fund	
7	Local Assistance Account	
8	For the support of county cooperative exten-	
9	sion associations pursuant to paragraph	
10	(d) of subdivision (8) of section 224 of	
11	the county law	3,920,000
12		-----

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	926,000	0
4	-----	-----
5 All Funds	926,000	0
6	=====	=====

7 SCHEDULE

8 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	926,000
9	-----

10 General Fund
 11 Local Assistance Account

12 For state financial assistance for improve-
 13 ment of the real property tax adminis-
 14 tration pursuant to a plan submitted by
 15 the department of taxation and finance and
 16 approved by the division of the budget.
 17 Such financial assistance shall include up
 18 to \$750,000 pursuant to sections 1537 and
 19 1573 of the real property tax law,
 20 provided that the aid authorized by subdi-
 21 visions one and two of section 1573 of the
 22 real property tax law shall only be paya-
 23 ble to assessing units conducting a reap-
 24 praisal that have not received aid pursu-
 25 ant to this section in the previous two
 26 years; and up to \$176,000 for reimburse-
 27 ment for training of assessors and county
 28 directors of real property tax services
 29 pursuant to sections 318, 354 and 1530 of
 30 the real property tax law 926,000
 31 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	97,550,900	0
4 Special Revenue Funds - Federal	61,242,000	184,637,000
5 Special Revenue Funds - Other	4,651,533,800	15,260,000
6	-----	-----
7 All Funds	4,810,326,700	199,897,000
8	=====	=====

9 SCHEDULE

10 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 44,866,000
11 -----

12 General Fund
13 Local Assistance Account

14 Notwithstanding any inconsistent provision
15 of law, the following appropriations are
16 for the payment of mass transportation
17 operating assistance provided that
18 payments from this appropriation shall be
19 made pursuant to a financial plan approved
20 by the director of the budget.

21 To the Capital District transportation
22 authority for the operating expenses ther-
23 eof 9,777,300

24 To the Central New York regional transporta-
25 tion authority for the operating expenses
26 thereof 7,073,900

27 To the Rochester-Genesee regional transpor-
28 tation authority for the operating
29 expenses thereof 8,455,300

30 To the Niagara Frontier transportation
31 authority for the operating expenses ther-
32 eof 7,610,400

33 To all other public transportation systems
34 serving primarily outside of the metropol-
35 itan commuter transportation district
36 eligible to receive operating assistance
37 under the provisions of section 18-b of
38 the transportation law for the operating
39 expenses thereof in accordance with a
40 service and usage formula to be estab-
41 lished by the commissioner of transporta-
42 tion with the approval of the director of
43 the budget 5,359,100

44 To Rockland county for a trans-Hudson bus
45 service to be provided pursuant to a

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	contract between Rockland county and	
2	Metro-North commuter railroad	24,900
3	To the city of New York for the operating	
4	expenses of the Staten Island ferry	250,400
5	To the county of Westchester for the operat-	
6	ing expenses thereof incurred for the	
7	public transportation services, provided	
8	within the county directly or under	
9	contract	414,800
10	To the county of Nassau or its sub-grantees	
11	for the operating expenses thereof	
12	incurred for public transportation	
13	services	4,794,400
14	To the county of Suffolk for operating	
15	expenses thereof incurred for public	
16	transportation services, provided within	
17	the county directly or under contract	189,800
18	To the city of New York for the operating	
19	expenses thereof incurred for public	
20	transportation services, provided within	
21	the city directly or under contract	666,700
22	To all other public transportation systems	
23	serving primarily within the metropolitan	
24	commuter transportation district eligible	
25	to receive operating assistance under the	
26	provisions of section 18-b of the trans-	
27	portation law for the operating expenses	
28	thereof in accordance with a service and	
29	usage formula to be established by the	
30	commissioner of transportation with the	
31	approval of the director of the budget	249,000
32		-----
33	Program account subtotal	44,866,000
34		-----
35	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM	662,189,000
36		-----
37	Special Revenue Funds - Other	
38	Dedicated Mass Transportation Trust Fund	
39	Non-MTA Capital Purpose	

40 Notwithstanding any inconsistent provision
41 of law, the following appropriations are
42 for payment of mass transportation operat-
43 ing assistance for public transportation
44 systems eligible to receive operating
45 assistance under the provisions of section
46 18-b of the transportation law, provided
47 that payments from this appropriation
48 shall be made pursuant to a financial plan
49 approved by the director of the budget.

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	To the Capital District transportation	
2	authority for the operating expenses ther-	
3	eof	7,028,000
4	To the Central New York regional transporta-	
5	tion authority for the operating expenses	
6	thereof	6,210,300
7	To the Rochester-Genesee regional transpor-	
8	tation authority for the operating	
9	expenses thereof	6,850,500
10	To the Niagara Frontier regional transporta-	
11	tion authority for the operating expenses	
12	thereof	8,935,300
13	To all other public transportation bus	
14	systems serving primarily areas outside of	
15	the metropolitan transportation commuter	
16	district eligible to receive operating	
17	assistance under the provisions of section	
18	18-b of the transportation law for the	
19	operating expenses thereof in accordance	
20	with the service and usage formula to be	
21	established by the commissioner of trans-	
22	portation with the approval of the direc-	
23	tor of the budget	5,724,900
24		-----
25	Program account subtotal	34,749,000
26		-----

27 Special Revenue Funds - Other
 28 Dedicated Mass Transportation Trust Fund
 29 Railroad Account

30 To the metropolitan transportation authority
 31 for deposit in the metropolitan transporta-
 32 tion authority dedicated tax fund for
 33 the expenses of the New York city transit
 34 authority, the Manhattan and Bronx surface
 35 transit operating authority, and the
 36 Staten Island rapid transit operating
 37 authority, the Long Island rail road
 38 company and the Metro-North commuter rail-
 39 road company which includes the New York
 40 state portion of the Harlem, Hudson, Port
 41 Jervis, Pascack, and the New Haven commu-
 42 ter railroad service regardless of whether
 43 the services are provided directly or
 44 pursuant to joint service agreements.
 45 No expenditure shall be made hereunder until
 46 a certificate of approval has been issued
 47 by the director of the budget and a copy
 48 of such certificate filed with the state
 49 comptroller, the chairperson of the senate
 50 finance committee and the chairperson of

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 the assembly ways and means committee.
 2 Moneys appropriated herein may be made
 3 available at such times and upon such
 4 conditions as may be deemed appropriate by
 5 the commissioner of transportation and the
 6 director of the budget in accordance with
 7 the following:

8 To the metropolitan transportation authority
 9 for the operating expenses of the Long
 10 Island rail road company and the Metro-
 11 North commuter railroad company which
 12 include operating expenses for the New
 13 York state portion of Harlem, Hudson, Port
 14 Jervis, Pascack, and New Haven commuter
 15 railroad services regardless of whether
 16 such services are provided directly or
 17 pursuant to joint service agreements 94,116,000
 18 -----
 19 Program account subtotal 94,116,000
 20 -----

21 Special Revenue Funds - Other
 22 Dedicated Mass Transportation Trust Fund
 23 Transit Authorities Account

24 To the metropolitan transportation authority
 25 for deposit in the metropolitan transpor-
 26 tation authority dedicated tax fund for
 27 the expenses of the New York city transit
 28 authority, the Manhattan and Bronx surface
 29 transit operating authority, and the
 30 Staten Island rapid transit operating
 31 authority, the Long Island rail road
 32 company and the Metro-North commuter rail-
 33 road company which includes the New York
 34 state portion of the Harlem, Hudson, Port
 35 Jervis, Pascack, and the New Haven commu-
 36 ter railroad service regardless of whether
 37 the services are provided directly or
 38 pursuant to joint service agreements.

39 No expenditure shall be made hereunder until
 40 a certificate of approval has been issued
 41 by the director of the budget and a copy
 42 of such certificate filed with the state
 43 comptroller, the chairperson of the senate
 44 finance committee and the chairperson of
 45 the assembly ways and means committee.
 46 Moneys appropriated herein may be made
 47 available at such times and upon such
 48 conditions as may be deemed appropriate by
 49 the commissioner of transportation and the

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 director of the budget in accordance with
2 the following:
3 To the metropolitan transportation authority
4 for the operating expenses of the New York
5 city transit authority, the Manhattan and
6 Bronx surface transit operating authority,
7 and the Staten Island rapid transit oper-
8 ating authority 533,324,000
9 -----
10 Program account subtotal 533,324,000
11 -----

12 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 19,342,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Operating Grants Fund
16 FHWA Local Planning Account

17 For continuing comprehensive transportation
18 planning and coordinated support of trans-
19 it studies undertaken as part of the
20 unified work programs of participating
21 local planning or municipal agencies
22 pursuant to grant agreements approved by
23 the federal highway administration 14,789,000
24 -----
25 Program account subtotal 14,789,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Operating Grants Fund
29 FTA Local Planning Account

30 For continuing comprehensive transportation
31 planning and coordinated support of trans-
32 it studies undertaken as part of the
33 unified work programs of participating
34 local planning or municipal agencies
35 pursuant to grant agreements approved by
36 the federal transit administration 4,553,000
37 -----
38 Program account subtotal 4,553,000
39 -----

40 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
41 -----

42 General Fund
43 Local Assistance Account

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 For payment to the metropolitan transporta-
 2 tion authority for the costs of the
 3 reduced fare for school children program.
 4 For the purposes of this appropriation,
 5 the reduced fare for school children
 6 program for the 2013-14 school year, shall
 7 be provided in a manner which shall ensure
 8 that the proportional cost to such student
 9 shall be no greater than the proportional
 10 cost to such student for such fare
 11 provided by the transportation pass
 12 program for New York City school children
 13 during the 2010-11 school year. Provided
 14 however, that the program shall maintain
 15 the same eligibility criteria and discount
 16 structure for students, including the
 17 provision of half fare discounts to
 18 students, as was provided during the
 19 2010-11 school year. No expenditure shall
 20 be made hereunder until a certificate of
 21 approval has been issued by the director
 22 of the budget and a copy of such certifi-
 23 cate filed with the state comptroller,
 24 the chairperson of the senate finance
 25 committee and the chairperson of the
 26 assembly ways and means committee. Moneys
 27 appropriated herein may only be made
 28 available prior to the beginning of each
 29 school year semester designated fall,
 30 spring, and summer after the receipt of
 31 reduced fare passes by the New York City
 32 department of education from the metropol-
 33 itan transportation authority 25,251,000
 34 -----

35 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,864,908,800
 36 -----

37 Special Revenue Funds - Other
 38 Mass Transportation Operating Assistance Fund
 39 Metropolitan Mass Transportation Operating Assistance
 40 Account

41 Notwithstanding any inconsistent provision
 42 of law, the following appropriations are
 43 for payment of mass transportation operat-
 44 ing assistance provided that payments from
 45 this appropriation shall be made pursuant
 46 to a financial plan approved by the direc-
 47 tor of the budget.
 48 For payment to the metropolitan transporta-
 49 tion authority for the costs associated

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	with the Rockaway bridge toll suspensions	
2	due to hurricane Sandy	3,921,000
3	To the metropolitan transportation authority	
4	for the operating expenses of the New York	
5	city transit authority, the Manhattan and	
6	Bronx surface transit operating authority,	
7	and the Staten Island rapid transit oper-	
8	ating authority	1,002,906,600
9	To the metropolitan transportation authority	
10	for the operating expenses of the Long	
11	Island rail road company and the Metro-	
12	North commuter railroad company which	
13	includes the New York state portion of	
14	Harlem, Hudson, Port Jervis, Pascack, and	
15	the New Haven commuter railroad services	
16	regardless of whether the services are	
17	provided directly or pursuant to joint	
18	service agreements	511,369,000
19	To Rockland county for a trans-Hudson bus	
20	service to be provided pursuant to a	
21	contract between Rockland county and	
22	Metro-North commuter railroad	3,085,700
23	To the city of New York for the operating	
24	expenses of the Staten Island ferry	
25	notwithstanding any other provisions of	
26	law	27,322,500
27	To the county of Westchester for the operat-	
28	ing expenses thereof incurred for public	
29	transportation services, provided within	
30	the county directly or under contract	47,713,800
31	To the county of Nassau or its sub-grantees	
32	for the operating expenses thereof	
33	incurred for public transportation	
34	services	54,267,600
35	To the county of Suffolk for operating	
36	expenses thereof incurred for public	
37	transportation services, provided within	
38	the county directly or under contract	22,846,600
39	To the city of New York for the operating	
40	expenses thereof incurred for public	
41	transportation services, provided within	
42	the city directly or under contract;	
43	provided however, that \$2,000,000 of this	
44	appropriation shall be for expenses	
45	incurred for the Staten Island express bus	
46	service	73,656,100
47	To all other public transportation systems	
48	serving primarily within the metropolitan	
49	commuter transportation district, as	
50	defined in section 1262 of the public	
51	authorities law, eligible to receive oper-	
52	ating assistance under the provisions of	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 section 18-b of the transportation law for
 2 the operating expenses thereof in accord-
 3 ance with a service and usage formula to
 4 be established by the commissioner of
 5 transportation with the approval of the
 6 director of the budget 27,139,900
 7 For supplemental transportation operating
 8 assistance to public transportation
 9 systems eligible to receive assistance
 10 from this account, to the extent available
 11 and necessary for costs incurred in state
 12 fiscal year 2013-14, in an amount to be
 13 determined by the commissioner of trans-
 14 portation subject to the approval of the
 15 director of the budget. Amounts herein may
 16 be made available for incentive payments
 17 to public transportation systems which
 18 achieve service or financial benchmarks
 19 specified in an annual incentive plan to
 20 be submitted by the commissioner of trans-
 21 portation and approved by the director of
 22 the budget. Notwithstanding any provisions
 23 of section 18-b of the transportation law
 24 or any other law, moneys appropriated
 25 herein may be made available at such times
 26 and upon such conditions as may be deemed
 27 appropriate by the commissioner of trans-
 28 portation and the director of the budget 4,312,000
 29 -----
 30 Program account subtotal 1,778,540,800
 31 -----

32 Special Revenue Funds - Other
 33 Mass Transportation Operating Assistance Fund
 34 Public Transportation Systems Operating Assistance
 35 Account

36 Notwithstanding any inconsistent provision
 37 of law, the following appropriations are
 38 for payment of mass transportation operat-
 39 ing assistance provided that payments from
 40 this appropriation shall be made pursuant
 41 to a financial plan approved by the direc-
 42 tor of the budget.
 43 To the Capital District transportation
 44 authority for the operating expenses ther-
 45 eof 12,481,500
 46 To the Central New York regional transporta-
 47 tion authority for the operating expenses
 48 thereof 12,021,900
 49 To the Rochester-Genesee regional transpor-

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	tation authority for the operating	
2	expenses thereof	13,634,000
3	To the Niagara Frontier transportation	
4	authority for the operating expenses ther-	
5	eof	24,280,900
6	To all other public transportation bus	
7	systems serving primarily areas outside of	
8	the metropolitan commuter transportation	
9	district eligible to receive operating	
10	assistance under the provisions of section	
11	18-b of the transportation law for the	
12	operating expenses thereof in accordance	
13	with the service and usage formula to be	
14	established by the commissioner of trans-	
15	portation with the approval of the direc-	
16	tor of the budget	21,989,700
17	For supplemental transportation operating	
18	assistance to public transportation	
19	systems eligible to receive assistance	
20	from this account, to the extent available	
21	and necessary for costs incurred in state	
22	fiscal year 2013-14, in an amount to be	
23	determined by the commissioner of trans-	
24	portation subject to the approval of the	
25	director of the budget. Amounts herein may	
26	be made available for incentive payments	
27	to public transportation systems which	
28	achieve service or financial benchmarks	
29	specified in an annual incentive plan to	
30	be submitted by the commissioner of trans-	
31	portation and approved by the director of	
32	the budget. Notwithstanding any provisions	
33	of section 18-b of the transportation law	
34	or any other law, moneys appropriated	
35	herein may be made available at such times	
36	and upon such conditions as may be deemed	
37	appropriate by the commissioner of trans-	
38	portation and the director of the budget	1,960,000
39		-----
40	Program account subtotal	86,368,000
41		-----
42	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	221,869,900
43		-----
44	General Fund	
45	Local Assistance Account	
46	Notwithstanding any inconsistent provision	
47	of law, the following appropriations are	
48	for the payment of mass transportation	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 operating assistance pursuant to section
 2 18-b of the transportation law.
 3 To the metropolitan transportation authority
 4 for the operating expenses of the New York
 5 city transit authority, the Manhattan and
 6 Bronx surface transit operating authority,
 7 and the Staten Island rapid transit oper-
 8 ating authority 4,817,000
 9 To the metropolitan transportation authority
 10 for the operating expenses of the Long
 11 Island rail road company and the Metro-
 12 North commuter railroad company which
 13 include operating expenses for the New
 14 York state portion of Harlem, Hudson, Port
 15 Jervis, Pascack, and New Haven commuter
 16 railroad services regardless of whether
 17 such services are provided directly or
 18 pursuant to joint service agreements 8,045,000
 19 To the Capital District transportation
 20 authority for the operating expenses ther-
 21 eof 1,334,000
 22 To the Central New York regional transporta-
 23 tion authority for the operating expenses
 24 thereof 2,166,000
 25 To the Rochester-Genesee regional transpor-
 26 tation authority for the operating
 27 expenses thereof 2,557,000
 28 To the Niagara Frontier transportation
 29 authority for the operating expenses ther-
 30 eof 2,854,000
 31 To the city of New York for the operating
 32 expenses of the Staten Island ferry
 33 notwithstanding any other provision of law 575,700
 34 To the county of Westchester for the operat-
 35 ing expenses thereof incurred for the
 36 public transportation services, provided
 37 within the county directly or under
 38 contract 486,400
 39 To the county of Nassau or its sub-grantees
 40 for the operating expenses thereof
 41 incurred for public transportation
 42 services 393,500
 43 To the county of Suffolk for operating
 44 expenses thereof incurred for public
 45 transportation services, provided within
 46 the county directly or under contract 139,300
 47 To the city of New York for the operating
 48 expenses thereof incurred for public
 49 transportation services, provided within
 50 the city directly or under contract 1,373,200
 51 To all other public transportation systems
 52 serving primarily within the metropolitan

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 commuter transportation district eligible
 2 to receive operating assistance under the
 3 provisions of section 18-b of the trans-
 4 portation law for the operating expenses
 5 thereof in accordance with a service and
 6 usage formula to be established by the
 7 commissioner of transportation with the
 8 approval of the director of the budget 386,800
 9 To all other public transportation systems
 10 serving primarily outside the metropolitan
 11 commuter transportation district eligible
 12 to receive operating assistance under the
 13 provisions of section 18-b of the trans-
 14 portation law for the operating expenses
 15 thereof in accordance with a service and
 16 usage formula to be established by the
 17 commissioner of transportation with the
 18 approval of the director of the budget 2,306,000
 19 -----
 20 Program account subtotal 27,433,900
 21 -----

22 Special Revenue Funds - Other
 23 Mass Transportation Operating Assistance Fund
 24 Metropolitan Mass Transportation Operating Assistance
 25 Account

26 Notwithstanding any inconsistent provision
 27 of law, the following appropriations are
 28 for the payment of mass transportation
 29 operating assistance pursuant to section
 30 18-b of the transportation law and section
 31 88-a of the state finance law.

32 To the metropolitan transportation authority
 33 for the operating expenses of the New York
 34 city transit authority, the Manhattan and
 35 Bronx surface transit operating authority,
 36 and the Staten Island rapid transit oper-
 37 ating authority 153,855,000

38 To the metropolitan transportation authority
 39 for the operating expenses of the Long
 40 Island rail road company and the Metro-
 41 North commuter railroad company which
 42 include operating expenses for the New
 43 York state portion of Harlem, Hudson, Port
 44 Jervis, Pascack, and New Haven commuter
 45 railroad services regardless of whether
 46 such services are provided directly or
 47 pursuant to joint service agreements 21,207,000

48 To the city of New York for the operating
 49 expenses of the Staten Island ferry 2,196,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	To the county of Westchester for the operat-	
2	ing expenses thereof incurred for public	
3	transportation services, provided within	
4	the county directly or under contract	2,317,000
5	To the county of Nassau or its sub-grantees	
6	for the operating expenses thereof	
7	incurred for public transportation	
8	services	2,146,000
9	To the county of Suffolk for operating	
10	expenses thereof incurred for public	
11	transportation services, provided within	
12	the county directly or under contract	785,000
13	To the city of New York for the operating	
14	expenses thereof incurred for public	
15	transportation services, provided within	
16	the city directly or under contract	5,395,000
17	To eligible public transportation systems	
18	serving primarily within the metropolitan	
19	commuter transportation district, as	
20	defined in section 1262 of the public	
21	authorities law, eligible to receive oper-	
22	ating assistance under the provisions of	
23	section 18-b of the transportation law for	
24	the operating expenses thereof in accord-	
25	ance with a service and usage formula to	
26	be established by the commissioner of	
27	transportation with the approval of the	
28	director of the budget	1,639,000
29		-----
30	Program account subtotal	189,540,000
31		-----

32 Special Revenue Funds - Other
33 Mass Transportation Operating Assistance Fund
34 Public Transportation Systems Operating Assistance
35 Account

36 Notwithstanding any inconsistent provision
37 of law, the following appropriations are
38 for the payment of mass transportation
39 operating assistance pursuant to section
40 18-b of the transportation law and section
41 88-a of the state finance law.

42	To the Capital District transportation	
43	authority for the operating expenses ther-	
44	eof	583,000
45	To the Central New York regional transpor-	
46	taion authority for the operating expenses	
47	thereof	1,012,000
48	To the Rochester-Genesee regional transpor-	
49	tation authority for the operating	
50	expenses thereof	1,169,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 To the Niagara Frontier transportation
2 authority for the operating expenses ther-
3 eof 1,246,000
4 To all other public transportation bus
5 systems serving areas outside of the
6 metropolitan commuter transportation
7 district eligible to receive operating
8 assistance under the provisions of section
9 18-b of the transportation law for the
10 operating expenses thereof in accordance
11 with the service and usage formula to be
12 established by the commissioner of trans-
13 portation with the approval of the direc-
14 tor of the budget 886,000
15 -----
16 Program account subtotal 4,896,000
17 -----

18 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,930,000,000
19 -----

20 Special Revenue Funds - Other
21 Metropolitan Transportation Authority Financial Assist-
22 ance Fund
23 Metropolitan Transportation Authority Aid Trust Account

24 Notwithstanding any inconsistent provision
25 of law, the following appropriation is for
26 payment of assistance provided that
27 payments from this appropriation shall be
28 made pursuant to a financial plan approved
29 by the director of the budget.
30 To the metropolitan transportation authority
31 for deposit in the metropolitan transpor-
32 tation authority corporate transportation
33 account of the metropolitan transportation
34 authority special assistance fund pursuant
35 to section 92-ff of the state finance law .. 330,000,000
36 -----
37 Program account subtotal 330,000,000
38 -----

39 Special Revenue Funds - Other
40 Metropolitan Transportation Authority Financial Assist-
41 ance Fund
42 Mobility Tax Trust Account

43 To the metropolitan transportation authority
44 for deposit in the metropolitan transpor-
45 tation authority finance fund pursuant to
46 the provisions of section 92-ff of the
47 state finance law. Moneys appropriated

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 herein may be made available at such times
2 and upon such conditions as may be deemed
3 appropriate by the commissioner of trans-
4 portation and the director of the budget
5 in accordance with section 92-ff of the
6 state finance law 1,600,000,000
7 -----
8 Program account subtotal 1,600,000,000
9 -----

10 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Operating Grants Fund
14 FTA Program Management Account

15 For eligible federal transit administration
16 capital, planning and operating assistance
17 activities apportioned to serve the
18 special needs of transit-dependent popu-
19 lations beyond traditional public trans-
20 portation services and americans with
21 disabilities act (ADA). Such activities
22 may include public transportation projects
23 planned, designed, and carried out to meet
24 the special needs of seniors and individ-
25 uals with disabilities when public trans-
26 portation is insufficient, inappropriate,
27 or unavailable; projects that exceed the
28 requirements of the ADA; projects that
29 improve access to fixed-route service and
30 decrease reliance by individuals with
31 disabilities on complementary paratransit;
32 and alternatives to public transportation
33 that assist seniors and individuals with
34 disabilities. Eligible recipients of
35 funding may include local governments,
36 public transportation authorities, private
37 non-profit organizations, state agencies
38 or other operators of public transporta-
39 tion that receive a grant indirectly
40 through a recipient 16,800,000
41 -----

42 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 25,100,000
43 -----

44 Special Revenue Funds - Federal
45 Federal Operating Grants Fund
46 Rural and Small Urban Transit Aid Account

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 For eligible federal transit administration
2 capital, planning and operating assistance
3 activities apportioned to the state to
4 support public transportation services
5 that are publically owned, operated
6 directly or under contract, or otherwise
7 sponsored by an eligible municipality,
8 federally recognized tribal nation, or the
9 state 25,100,000
10 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Operating Grants Fund
 4 FHWA Local Planning Account

5 By chapter 53, section 1, of the laws of 2012:

6 For continuing comprehensive transportation planning and coordinated
 7 support of transit studies undertaken as part of the unified work
 8 programs of participating local planning or municipal agencies
 9 pursuant to grant agreements approved by the federal highway admin-
 10 istration ... 14,789,000 (re. \$14,409,000)

11 By chapter 53, section 1, of the laws of 2011:

12 For continuing comprehensive transportation planning and coordinated
 13 support of transit studies undertaken as part of the unified work
 14 programs of participating local planning or municipal agencies
 15 pursuant to grant agreements approved by the federal highway admin-
 16 istration ... 14,149,000 (re. \$9,203,000)

17 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
 18 section 1, of the laws of 2011:

19 For continuing comprehensive transportation planning and coordinated
 20 support of transit studies undertaken as part of the unified work
 21 programs of participating local planning or municipal agencies
 22 pursuant to grant agreements approved by the federal highway admin-
 23 istration ... 14,149,000 (re. \$4,667,000)

24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
 25 section 1, of the laws of 2011:

26 For continuing comprehensive transportation planning and coordinated
 27 support of transit studies undertaken as part of the unified work
 28 programs of participating local planning or municipal agencies
 29 pursuant to grant agreements approved by the federal highway admin-
 30 istration ... 14,149,000 (re. \$1,860,000)

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 32 section 1, of the laws of 2011:

33 For continuing comprehensive transportation planning and coordinated
 34 support of transit studies undertaken as part of the unified work
 35 programs of participating local planning or municipal agencies
 36 pursuant to grant agreements approved by the federal highway admin-
 37 istration ... 16,590,000 (re. \$554,000)

38 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
 39 section 1, of the laws of 2011:

40 For continuing comprehensive transportation planning and coordinated
 41 support of transit studies undertaken as part of the unified work
 42 programs of participating local planning or municipal agencies
 43 pursuant to grant agreements approved by the federal highway admin-
 44 istration:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For the grant period October 1, 2006 to September 30, 2007:
2 12,181,000 (re. \$143,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
4 section 1, of the laws of 2011:
5 For continuing comprehensive transportation planning and coordinated
6 support of transit studies undertaken as part of the unified work
7 programs of participating local planning or municipal agencies
8 pursuant to grant agreements approved by the federal highway admin-
9 istration:
10 For the grant period October 1, 2005 to September 30, 2006:
11 12,181,000 (re. \$168,000)

12 Special Revenue Funds - Federal
13 Federal Operating Grants Fund
14 FTA Local Planning Account

15 By chapter 53, section 1, of the laws of 2012:
16 For continuing comprehensive transportation planning and coordinated
17 support of transit studies undertaken as part of the unified work
18 programs of participating local planning or municipal agencies
19 pursuant to grant agreements approved by the federal transit admin-
20 istration ... 4,553,000 (re. \$4,553,000)

21 By chapter 53, section 1, of the laws of 2011:
22 For continuing comprehensive transportation planning and coordinated
23 support of transit studies undertaken as part of the unified work
24 programs of participating local planning or municipal agencies
25 pursuant to grant agreements approved by the federal transit admin-
26 istration ... 4,719,000 (re. \$4,457,000)

27 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
28 section 1, of the laws of 2011:
29 For continuing comprehensive transportation planning and coordinated
30 support of transit studies undertaken as part of the unified work
31 programs of participating local planning or municipal agencies
32 pursuant to grant agreements approved by the federal transit admin-
33 istration ... 4,719,000 (re. \$1,010,000)

34 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
35 section 1, of the laws of 2011:
36 For continuing comprehensive transportation planning and coordinated
37 support of transit studies undertaken as part of the unified work
38 programs of participating local planning or municipal agencies
39 pursuant to grant agreements approved by the federal transit admin-
40 istration ... 4,719,000 (re. \$963,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
42 section 1, of the laws of 2011:
43 For continuing comprehensive transportation planning and coordinated
44 support of transit studies undertaken as part of the unified work
45 programs of participating local planning or municipal agencies

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 pursuant to grant agreements approved by the federal transit admin-
2 istration ... 6,472,000 (re. \$767,000)

3 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
4 section 1, of the laws of 2011:

5 For continuing comprehensive transportation planning and coordinated
6 support of transit studies undertaken as part of the unified work
7 programs of participating local planning or municipal agencies
8 pursuant to grant agreements approved by the federal transit admin-
9 istration:

10 For the grant period October 1, 2006 to September 30, 2007:
11 4,506,000 (re. \$52,000)

12 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

- 13 Special Revenue Funds - Other
- 14 Mass Transportation Operating Assistance Fund
- 15 Metropolitan Mass Transportation Operating Assistance Account

16 By chapter 53, section 1, of the laws of 2012:

17 For supplemental transportation operating assistance to public trans-
18 portation systems eligible to receive assistance from this account,
19 to the extent available and necessary for costs incurred in state
20 fiscal year 2012-13, in an amount to be determined by the commis-
21 sioner of transportation subject to the approval of the director of
22 the budget. Amounts herein may be made available for incentive
23 payments to public transportation systems which achieve service or
24 financial benchmarks specified in an annual incentive plan to be
25 submitted by the commissioner of transportation and approved by the
26 director of the budget. Notwithstanding any provisions of section
27 18-b of the transportation law or any other law, moneys appropriated
28 herein may be made available at such times and upon such conditions
29 as may be deemed appropriate by the commissioner of transportation
30 and the director of the budget ... 4,312,000 (re. \$4,312,000)

31 By chapter 53, section 1, of the laws of 2011:

32 For supplemental transportation operating assistance to public trans-
33 portation systems eligible to receive assistance from this account,
34 to the extent available and necessary for costs incurred in state
35 fiscal year 2011-12, in an amount to be determined by the commis-
36 sioner of transportation subject to the approval of the director of
37 the budget. Amounts herein may be made available for incentive
38 payments to public transportation systems which achieve service or
39 financial benchmarks specified in an annual incentive plan to be
40 submitted by the commissioner of transportation and approved by the
41 director of the budget. Notwithstanding any provisions of section
42 18-b of the transportation law or any other law, moneys appropriated
43 herein may be made available at such times and upon such conditions
44 as may be deemed appropriate by the commissioner of transportation
45 and the director of the budget ... 4,312,000 (re. \$1,148,000)

46 Special Revenue Funds - Other

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Mass Transportation Operating Assistance Fund
2 Public Transportation Systems Operating Assistance Account

3 By chapter 53, section 1, of the laws of 2012:

4 For supplemental transportation operating assistance to public trans-
5 portation systems eligible to receive assistance from this account,
6 to the extent available and necessary for costs incurred in state
7 fiscal year 2012-13, in an amount to be determined by the commis-
8 sioner of transportation subject to the approval of the director of
9 the budget. Amounts herein may be made available for incentive
10 payments to public transportation systems which achieve service or
11 financial benchmarks specified in an annual incentive plan to be
12 submitted by the commissioner of transportation and approved by the
13 director of the budget. Notwithstanding any provisions of section
14 18-b of the transportation law or any other law, moneys appropriated
15 herein may be made available at such times and upon such conditions
16 as may be deemed appropriate by the commissioner of transportation
17 and the director of the budget ... 1,960,000 (re. \$1,960,000)

18 By chapter 53, section 1, of the laws of 2011:

19 For supplemental transportation operating assistance to public trans-
20 portation systems eligible to receive assistance from this account,
21 to the extent available and necessary for costs incurred in state
22 fiscal year 2011-12, in an amount to be determined by the commis-
23 sioner of transportation subject to the approval of the director of
24 the budget. Amounts herein may be made available for incentive
25 payments to public transportation systems which achieve service or
26 financial benchmarks specified in an annual incentive plan to be
27 submitted by the commissioner of transportation and approved by the
28 director of the budget. Notwithstanding any provisions of section
29 18-b of the transportation law or any other law, moneys appropriated
30 herein may be made available at such times and upon such conditions
31 as may be deemed appropriate by the commissioner of transportation
32 and the director of the budget ... 1,960,000 (re. \$1,960,000)

33 By chapter 55, section 1, of the laws of 2010:

34 For supplemental transportation operating assistance to public trans-
35 portation systems eligible to receive assistance from this account,
36 to the extent available and necessary for costs incurred in state
37 fiscal year 2010-11, in an amount to be determined by the commis-
38 sioner of transportation subject to the approval of the director of
39 the budget. Amounts herein may be made available for incentive
40 payments to public transportation systems which achieve service or
41 financial benchmarks specified in an annual incentive plan to be
42 submitted by the commissioner of transportation and approved by the
43 director of the budget. Notwithstanding any provisions of section
44 18-b of the transportation law or any other law, moneys appropriated
45 herein may be made available at such times and upon such conditions
46 as may be deemed appropriate by the commissioner of transportation
47 and the director of the budget ... 1,960,000 (re. \$1,960,000)

48 By chapter 55, section 1, of the laws of 2009:

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1 For supplemental transportation operating assistance to public trans-
 2 portation systems eligible to receive assistance from this account,
 3 to the extent available and necessary for costs incurred in state
 4 fiscal year 2009-10, in an amount to be determined by the commis-
 5 sioner of transportation subject to the approval of the director of
 6 the budget. Amounts herein may be made available for incentive
 7 payments to public transportation systems which achieve service or
 8 financial benchmarks specified in an annual incentive plan to be
 9 submitted by the commissioner of transportation and approved by the
 10 director of the budget. Notwithstanding any provisions of section
 11 18-b of the transportation law or any other law, moneys appropriated
 12 herein may be made available at such times and upon such conditions
 13 as may be deemed appropriate by the commissioner of transportation
 14 and the director of the budget ... 1,960,000 (re. \$1,960,000)

15 By chapter 55, section 1, of the laws of 2008:
 16 For supplemental transportation operating assistance to public trans-
 17 portation systems eligible to receive assistance from this account,
 18 to the extent available and necessary for costs incurred in state
 19 fiscal year 2008-09, in an amount to be determined by the commis-
 20 sioner of transportation subject to the approval of the director of
 21 the budget. Amounts herein may be made available for incentive
 22 payments to public transportation systems which achieve service or
 23 financial benchmarks specified in an annual incentive plan to be
 24 submitted by the commissioner of transportation and approved by the
 25 director of the budget. Notwithstanding any provisions of section
 26 18-b of the transportation law or any other law, moneys appropriated
 27 herein may be made available at such times and upon such conditions
 28 as may be deemed appropriate by the commissioner of transportation
 29 and the director of the budget ... 1,960,000 (re. \$1,960,000)

30 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Operating Grants Fund
 33 FTA Program Management Account

34 By chapter 53, section 1, of the laws of 2012:
 35 For municipal and not-for-profit mass transportation vehicle purchases
 36 pursuant to a program approved by the federal government for elderly
 37 individuals and individuals with disabilities
 38 9,094,000 (re. \$9,094,000)

39 By chapter 53, section 1, of the laws of 2011:
 40 For municipal and not-for-profit mass transportation vehicle purchases
 41 pursuant to a program approved by the federal government for elderly
 42 individuals and individuals with disabilities
 43 9,094,000 (re. \$8,407,000)

44 By chapter 55, section 1, of the laws of 2010:
 45 Maintenance undistributed ... 9,094,000 (re. \$841,000)

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1 By chapter 55, section 1, of the laws of 2009:
2 Maintenance undistributed ... 9,094,000 (re. \$846,000)

3 By chapter 55, section 1, of the laws of 2008:
4 Maintenance undistributed ... 8,634,000 (re. \$1,007,000)

5 By chapter 55, section 1, of the laws of 2007:
6 For the grant period October 1, 2006 to September 30, 2007:
7 Maintenance undistributed ... 7,925,000 (re. \$908,000)

8 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

9 Special Revenue Funds - Federal
10 Federal Operating Grants Fund
11 Rural and Small Urban Transit Aid Account

12 By chapter 53, section 1, of the laws of 2012:
13 For public mass transportation operating assistance and capital
14 projects and transit related technical support services or special
15 studies undertaken by participating localities or by the department
16 of transportation on behalf of localities through contractual
17 arrangements with private carriers, private nonprofit corporations
18 or consultants, pursuant to a program approved by the federal
19 government, for non-urbanized area formula program, job access,
20 reverse commute, and new freedoms ... 25,100,000 . (re. \$25,100,000)

21 By chapter 53, section 1, of the laws of 2011:
22 For public mass transportation operating assistance and capital
23 projects and transit related technical support services or special
24 studies undertaken by participating localities or by the department
25 of transportation on behalf of localities through contractual
26 arrangements with private carriers, private nonprofit corporations
27 or consultants, pursuant to a program approved by the federal
28 government, for non-urbanized area formula program, job access,
29 reverse commute, and new freedoms
30 25,100,000 (re. \$25,100,000)

31 By chapter 55, section 1, of the laws of 2010:
32 For public mass transportation operating assistance and capital
33 projects and transit related technical support services or special
34 studies undertaken by participating localities or by the department
35 of transportation on behalf of localities through contractual
36 arrangements with private carriers, private nonprofit corporations
37 or consultants, pursuant to a program approved by the federal
38 government, for non-urbanized area formula program, job access,
39 reverse commute, and new freedoms
40 25,100,000 (re. \$25,100,000)

41 By chapter 55, section 1, of the laws of 2009:
42 For public mass transportation operating assistance and capital
43 projects and transit related technical support services or special
44 studies undertaken by participating localities or by the department

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1 of transportation on behalf of localities through contractual
 2 arrangements with private carriers, private nonprofit corporations
 3 or consultants, pursuant to a program approved by the federal
 4 government, for non-urbanized area formula program, job access,
 5 reverse commute, and new freedoms
 6 25,100,000 (re. \$16,798,000)

7 By chapter 55, section 1, of the laws of 2008:
 8 For public mass transportation operating assistance and capital
 9 projects and transit related technical support services or special
 10 studies undertaken by participating localities or by the department
 11 of transportation on behalf of localities through contractual
 12 arrangements with private carriers, private nonprofit corporations
 13 or consultants, pursuant to a program approved by the federal
 14 government, for non-urbanized area formula program, job access,
 15 reverse commute, and new freedoms
 16 22,214,000 (re. \$9,888,000)

17 By chapter 55, section 1, of the laws of 2007:
 18 For public mass transportation operating assistance and capital
 19 projects and transit related technical support services or special
 20 studies undertaken by participating localities or by the department
 21 of transportation on behalf of localities through contractual
 22 arrangements with private carriers, private nonprofit corporations
 23 or consultants, pursuant to a program approved by the federal
 24 government, for non-urbanized area formula program, job access,
 25 reverse commute, and new freedoms.
 26 For the grant period October 1, 2006 to September 30, 2007
 27 21,803,000 (re. \$15,554,000)

28 By chapter 55, section 1, of the laws of 2006:
 29 For public mass transportation operating assistance and capital
 30 projects and transit related technical support services or special
 31 studies undertaken by participating localities or by the department
 32 of transportation on behalf of localities through contractual
 33 arrangements with private carriers, private nonprofit corporations
 34 or consultants, pursuant to a program approved by the federal
 35 government, for non-urbanized area formula program, job access,
 36 reverse commute, and new freedoms:
 37 For the grant period October 1, 2005 to September 30, 2006
 38 17,975,000 (re. \$3,188,000)

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AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	47,885,000	336,769,000
4	-----	-----
5 All Funds	47,885,000	336,769,000
6	=====	=====

7 SCHEDULE

8 ECONOMIC DEVELOPMENT PROGRAM 47,885,000
 9 -----

10 General Fund
 11 Local Assistance Account

12 For services and expenses of the minority
 13 and women-owned business development and
 14 lending program 635,000
 15 For services and expenses consistent with
 16 the federal community development finan-
 17 cial institutions program (12 U.S.C. 4701
 18 et seq.). Up to \$1,000,000 shall be used
 19 for program activities conducted by commu-
 20 nity development financial institutions in
 21 economically distressed and highly
 22 distressed areas 1,495,000
 23 For services and expenses of the entrepre-
 24 neurial assistance program 490,000
 25 For additional services and expenses of the
 26 entrepreneurial assistance program for all
 27 designated centers. Notwithstanding any
 28 inconsistent provision of law, the direc-
 29 tor of the budget shall suballocate the
 30 full amount of this appropriation to the
 31 department of economic development 1,274,000
 32 For services and expenses of contractual
 33 payments related to the retention of
 34 professional football in Western New York..... 4,407,000
 35 For services and expenses of the urban and
 36 community development program in econom-
 37 ically distressed areas 3,404,000
 38 For services and expenses of the empire
 39 state economic development fund 31,180,000
 40 The sum of \$5,000,000 is hereby appropriated
 41 for services and expenses, loans, and
 42 grants, related to the regional hosting of
 43 the National Football League Super Bowl
 44 XLVIII in 2014, for activities in New York
 45 state that promote tourism, expand busi-
 46 ness opportunities, create jobs, increase

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1	state and local tax revenues and stimulate	
2	economic development	5,000,000
3		-----

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses of the minority and women-owned business
6 development and lending program ... 635,000 (re. \$635,000)
7 For services and expenses consistent with the federal community devel-
8 opment financial institutions program (12 U.S.C. 4701 et seq.), up
9 to \$1,000,000 shall be used for program activities conducted by
10 community development financial institutions in economically
11 distressed and highly distressed areas
12 1,495,000 (re. \$1,495,000)
13 For services and expenses of the entrepreneurial assistance program
14 ... 490,000 (re. \$490,000)
15 For additional services and expenses of the entrepreneurial assistance
16 program for all designated centers. Notwithstanding any inconsistent
17 provision of law, the director of the budget shall suballocate the
18 full amount of this appropriation to the department of economic
19 development ... 1,274,000 (re. \$1,274,000)
20 For services and expenses of the urban and community development
21 program in economically distressed areas
22 7,404,000 (re. \$7,404,000)
23 For services and expenses of the empire state economic development
24 fund ... 50,400,000 (re. \$50,400,000)
25 For services and expenses of the jobs now program
26 16,200,000 (re. \$16,200,000)
27 For services and expenses of military base retention efforts
28 5,000,000 (re. \$5,000,000)
29 For services and expenses of Center State CEO
30 1,000,000 (re. \$1,000,000)
31 For services and expenses of the Adirondack North Country Association
32 ... 100,000 (re. \$100,000)
33 For services and expenses of the Canisius Women's Business Center ...
34 100,000 (re. \$100,000)
35 For services and expenses of the Rochester Technology and Manufactur-
36 ing Association ... 200,000 (re. \$200,000)
37 For services and expenses related to military base redevelopment
38 600,000 (re. \$600,000)
39 For additional services and expenses of the minority and women-owned
40 business development and lending program
41 365,000 (re. \$365,000)
42 For services and expenses related to the Institute for Nanoelectronics
43 Discovery and Exploration (INDEX) at The College of Nanoscale
44 Science and Engineering (CNSE), with their operating status as
45 recognized and approved by the SUNY Board of Trustees on April 20,
46 2004 ... 1,012,000 (re. \$1,012,000)
47 For services and expenses of the Brooklyn Chamber of Commerce
48 350,000 (re. \$350,000)

49 By chapter 53, section 1, of the laws of 2011:

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 For services and expenses of the minority and women-owned business
- 2 development and lending program ... 635,000 (re. \$635,000)
- 3 For services and expenses consistent with the federal community devel-
- 4 opment financial institutions program (12 U.S.C. 4701 et seq.), up
- 5 to \$1,000,000 shall be used for program activities conducted by
- 6 community development financial institutions in economically
- 7 distressed and highly distressed areas
- 8 1,495,000 (re. \$1,495,000)
- 9 For additional services and expenses of the entrepreneurial assistance
- 10 program for all designated centers. Notwithstanding any inconsistent
- 11 provision of law, the director of the budget shall suballocate the
- 12 full amount of this appropriation to the department of economic
- 13 development ... 1,274,000 (re. \$1,274,000)
- 14 For services and expenses of the university at Buffalo's Krabbe
- 15 disease research institute ... 980,000 (re. \$980,000)
- 16 For services and expenses related to the university at Albany's insti-
- 17 tute for nanoelectronics discovery and exploration (INDEX)
- 18 980,000 (re. \$980,000)
- 19 For services and expenses of the entrepreneurial assistance program
- 20 ... 490,000 (re. \$490,000)
- 21 For services and expenses of the urban and community development
- 22 program in economically distressed areas
- 23 3,404,000 (re. \$3,404,000)
- 24 For services and expenses of Griffiss air force base redevelopment ...
- 25 125,000 (re. \$125,000)
- 26 For services and expenses related to the Seneca Army Depot
- 27 125,000 (re. \$125,000)
- 28 For services and expenses related of the Monroe County department of
- 29 planning and development for economic development and workforce
- 30 training initiatives ... 290,000 (re. \$290,000)
- 31 For services and expenses of Center State CEO
- 32 2,000,000 (re. \$2,000,000)
- 33 For services and expenses of the western NY STAMP project
- 34 2,000,000 (re. \$2,000,000)

35 The appropriation made by chapter 53, section 1, of the laws of 2011, as
 36 amended by chapter 53, section 1, of the laws of 2012, is hereby
 37 amended and reappropriated to read:

38 For services and expenses related to economic development purposes,
 39 including but not limited to, marketing and advertising to promote
 40 economic development in the state of New York. Funds appropriated
 41 herein shall be available during the 2011-12 and 2012-13 state
 42 fiscal years for services and expenses, loans and grants, provided,
 43 that not more than 50 percent of this appropriation shall be avail-
 44 able for the 2011-12 state fiscal year. [Notwithstanding section 40
 45 of the state finance law or any provision of law to the contrary,
 46 this appropriation shall lapse on June 15, 2013]

- 47 62,360,000 (re. \$50,731,000)

48 By chapter 55, section 1, of the laws of 2010:
 49 For services and expenses of a small business revolving loan fund, as
 50 authorized pursuant to a chapter of the laws of 2010. Notwithstand-

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1 ing any inconsistent provision of law, the director of the budget
 2 may suballocate up to the full amount of this appropriation to any
 3 department, agency or authority. No moneys of the state in the state
 4 treasury or any of its funds shall be expended from this appropri-
 5 ation until a miscellaneous receipt is provided from the New York
 6 power authority, and the director of the budget has approved a
 7 spending plan submitted by the New York state job development corpo-
 8 ration in such detail as the director of the budget may require
 9 25,000,000 (re. \$4,184,000)
 10 For services and expenses of the empire state economic development
 11 fund ... 6,180,000 (re. \$6,169,000)
 12 For services and expenses of the minority and women-owned business
 13 development and lending program ... 635,000 (re. \$633,000)
 14 For services and expenses consistent with the federal community devel-
 15 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 16 to \$1,000,000 shall be used for program activities conducted by
 17 community development financial institutions in economically
 18 distressed and highly distressed areas
 19 1,495,000 (re. \$1,493,000)
 20 For additional services and expenses of the entrepreneurial assistance
 21 program for all designated centers. Notwithstanding any inconsistent
 22 provision of law, the director of the budget shall suballocate the
 23 full amount of this appropriation to the department of economic
 24 development ... 1,274,000 (re. \$1,274,000)
 25 For services and expenses of the university at Buffalo's Krabbe
 26 disease research institute ... 980,000 (re. \$970,000)
 27 For services and expenses related to the university at Albany's insti-
 28 tute for nanoelectronics discovery and exploration (INDEX)
 29 980,000 (re. \$970,000)
 30 For services and expenses of the entrepreneurial assistance program
 31 ... 490,000 (re. \$485,000)
 32 For services and expenses of the urban and community development
 33 program in economically distressed areas
 34 3,404,000 (re. \$3,402,000)

35 By chapter 55, section 1, of the laws of 2009:
 36 For services and expenses of the empire state economic development
 37 fund ... 6,180,000 (re. \$6,180,000)
 38 For services and expenses of the minority and women-owned business
 39 development and lending program ... 635,000 (re. \$635,000)
 40 For services and expenses consistent with the federal community devel-
 41 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 42 to \$1,000,000 shall be used for program activities conducted by
 43 community development financial institutions in economically
 44 distressed and highly distressed areas
 45 1,495,000 (re. \$1,495,000)
 46 For additional services and expenses of the entrepreneurial assistance
 47 program for all designated centers. Notwithstanding any inconsistent
 48 provision of law, the director of the budget shall suballocate the
 49 full amount of this appropriation to the department of economic
 50 development ... 1,274,000 (re. \$1,274,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of the university at Buffalo's Krabbe
 2 disease research institute ... 980,000 (re. \$980,000)
 3 For services and expenses related to the university at Albany's insti-
 4 tute for nanoelectronics discovery and exploration (INDEX)
 5 980,000 (re. \$980,000)
 6 For services and expenses of the entrepreneurial assistance program
 7 ... 490,000 (re. \$490,000)
 8 For services and expenses of the urban and community development
 9 program in economically distressed areas
 10 3,404,000 (re. \$3,404,000)

11 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 12 section 1, of the laws of 2010:
 13 For services and expenses related to the operation of the centers of
 14 excellence pursuant to a plan approved by the director of the budg-
 15 et. All or portions of the funds appropriated hereby may be subal-
 16 located or transferred to any department, agency, or public authori-
 17 ty ... 5,234,000 (re. \$3,598,000)

18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	-----
21	For services and expenses	
22	related to the operation of	
23	the Buffalo center of excel-	
24	lence in bioinformatics and	
25	life sciences 872,333	872,333
26	For services and expenses	
27	related to the operation of	
28	the Greater Rochester center	
29	of excellence in photonics	
30	and microsystems 872,333	872,333
31	For services and expenses	
32	related to the operation of	
33	the Syracuse center of	
34	excellence in environmental	
35	and energy systems 872,333	872,333
36	For services and expenses	
37	related to the operation of	
38	the Albany center of excel-	
39	lence in nanoelectronics 872,333	872,333
40	For services and expenses	
41	related to the operation of	
42	the Stony Brook center of	
43	excellence in wireless and	
44	information technology 872,333	872,333
45	For services and expenses	
46	related to the operation of	
47	the Binghamton Center of	
48	Excellence in small scale	
49	systems integration and	
50	packaging 872,333	872,333

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 -----
 2 Total 5,234,000
 3 =====

4 By chapter 55, section 1, of the laws of 2008:

- 5 For services and expenses of the empire state economic development
- 6 fund ... 18,970,000 (re. \$14,119,000)
- 7 For services and expenses of the minority and women-owned business
- 8 development and lending program ... 635,000 (re. \$635,000)
- 9 For services and expenses consistent with the federal community devel-
- 10 opment financial institutions program (12 U.S.C. 4701 et seq.), up
- 11 to \$1,000,000 shall be used for program activities conducted by
- 12 community development financial institutions in economically
- 13 distressed and highly distressed areas (re. \$1,495,000)
- 14 1,495,000 (re. \$1,495,000)
- 15 For services and expenses of military base retention efforts (re. \$780,000)
- 16 980,000 (re. \$780,000)
- 17 For services and expenses related to the operation of the centers of
- 18 excellence pursuant to a plan approved by the director of the budg-
- 19 et. All or portions of the funds appropriated hereby may be subal-
- 20 located or transferred to any department, agency, or public authori-
- 21 ty ... 6,934,000 (re. \$5,779,000)

22 Project Schedule

23 PROJECT	24 AMOUNT

25 For services and expenses	
26 related to the operation of	
27 the Buffalo center of excel-	
28 lence in bioinformatics and	
29 life sciences 1,155,666	1,155,666
30 For services and expenses	
31 related to the operation of	
32 the Greater Rochester center	
33 of excellence in photonics	
34 and microsystems 1,155,666	1,155,666
35 For services and expenses	
36 related to the operation of	
37 the Syracuse center of	
38 excellence in environmental	
39 and energy systems 1,155,666	1,155,666
40 For services and expenses	
41 related to the operation of	
42 the Albany center of excel-	
43 lence in nanoelectronics 1,155,666	1,155,666
44 For services and expenses	
45 related to the operation of	
46 the Stony Brook center of	
47 excellence in wireless and	
48 information technology 1,155,666	1,155,666
49 For services and expenses	
50 related to the operation of	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 the Binghamton Center of
2 Excellence in small scale
3 systems integration and
4 packaging 1,155,666
5 -----
6 Total 6,934,000
7 =====

8 For services and expenses of the university at Buffalo's Krabbe
9 disease research institute ... 980,000 (re. \$980,000)
10 For services and expenses related to the university at Albany's insti-
11 tute for nanoelectronics discovery and exploration (INDEX)
12 980,000 (re. \$980,000)
13 For services and expenses of the entrepreneurial assistance program
14 ... 490,000 (re. \$490,000)
15 For additional services and expenses of the entrepreneurial assistance
16 program for all designated centers. Notwithstanding any inconsistent
17 provision of law, the director of the budget shall suballocate the
18 full amount of this appropriation to the department of economic
19 development ... 1,274,000 (re. \$1,274,000)
20 For services and expenses of the urban and community development
21 program in economically distressed areas
22 3,404,000 (re. \$3,404,000)

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
24 section 4, of the laws of 2009:
25 For services and expenses of:
26 Bronx Business Alliance ... 115,000 (re. \$115,000)
27 Canisius College Women's Business Center ... 38,000 (re. \$38,000)
28 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
29 Metropolitan Development Association - Vision 2010
30 71,000 (re. \$71,000)
31 Queens Chamber of Commerce ... 75,000 (re. \$75,000)
32 Queens Minority and Women's Business Center
33 113,000 (re. \$113,000)
34 Watervliet Arsenal ... 158,000 (re. \$158,000)
35 The promotion and marketing of property surrounding the Niagara Falls
36 International Airport ... 75,000 (re. \$75,000)
37 For services and expenses of the MDA CNY Essential Initiative
38 301,000 (re. \$133,000)
39 For services and expenses of Griffiss airforce base redevelopment ...
40 1,053,000 (re. \$482,000)
41 For services and expenses related to the New York Industrial Retention
42 Network ... 188,000 (re. \$188,000)
43 For services and expenses of Luther Forest Technology Campus Economic
44 Development Corporation ... 752,000 (re. \$752,000)
45 Hudson Valley Economic Development Corporation
46 376,000 (re. \$249,000)

47 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
48 section 5, of the laws of 2008:

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Within the amount appropriated herein, up to \$5 million shall be
 2 available, upon approval of the director of the budget, for payment
 3 to the Belmont Park host communities, at such time as the franchise
 4 oversight board certifies to the director of the budget that real
 5 estate development with a value of at least \$50 million has been
 6 approved by the board pursuant to subparagraph (i) of paragraph (a)
 7 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
 8 and breeding law. Such monies shall be available upon application by
 9 the host communities, subject to the unanimous approval of the fran-
 10 chise oversight board, and shall be used for expenses incurred by
 11 such host communities, including but not limited to, public safety,
 12 street and highway construction, maintenance and lighting, sanita-
 13 tion, and water supply in order to minimize or reduce real property
 14 taxes. Belmont Park host communities shall mean those in the immedi-
 15 ate vicinity of Belmont racetrack, including but not limited to the
 16 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
 17 Terrace, and the incorporated villages of Floral Park, South Floral
 18 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)

19 By chapter 55, section 1, of the laws of 2007:
 20 For services and expenses of military base retention efforts
 21 1,000,000 (re. \$579,000)

22 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 23 496, section 6, of the laws of 2008:
 24 For services and expenses of the empire state economic development
 25 fund, provided, however, that the amount of this appropriation
 26 available for expenditure and disbursement on and after September 1,
 27 2008 shall be reduced by six percent of the amount that was undis-
 28 bursed as of August 15, 2008 ... 40,000,000 (re. \$6,840,000)

29 By chapter 55, section 1, of the laws of 2006:
 30 For services and expenses of the jobs now program
 31 32,134,000 (re. \$31,134,000)

32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
 33 section 4, of the laws of 2009:
 34 For services and expenses of the jobs now program
 35 30,634,000 (re. \$28,559,000)

36 By chapter 55, section 1, of the laws of 2004, as amended by chapter
 37 496, section 6, of the laws of 2008:
 38 For services and expenses of the jobs now program, provided, however,
 39 that the amount of this appropriation available for expenditure and
 40 disbursement on and after September 1, 2008 shall be reduced by six
 41 percent of the amount that was undisbursed as of August 15, 2008 ...
 42 32,134,000 (re. \$13,496,000)

43 By chapter 382, part A, section 1, of the laws of 2001, as amended by
 44 chapter 55, section 1, of the laws of 2008:
 45 For services and expenses of high technology, biotechnology and
 46 biomedical initiatives. Funds appropriated herein may be suballo-

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1 cated to any department agency or public authority

2 10,000,000 (re. \$10,000,000)

3 By chapter 55, section 1, of the laws of 2000:

4 For services and expenses of economic development initiatives to be

5 determined pursuant to a memorandum of understanding to be executed

6 by the governor, the temporary president of the senate and the

7 speaker of the assembly ... 19,000,000 (re. \$19,000,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,606,000	1,220,000
4 Special Revenue Funds - Federal	500,000	0
5	-----	-----
6 All Funds	9,106,000	1,220,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 799,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For payment of supplemental burial benefits
 14 to eligible families of military personnel
 15 killed in combat, pursuant to section
 16 354-b of the executive law, and for trans-
 17 fer of such amounts as are necessary to
 18 state operations for related administra-
 19 tive expenses 200,000
 20 For payments of gold star annuity benefits
 21 to eligible families of military personnel 599,000
 22 -----

23 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000
 24 -----

25 General Fund
 26 Local Assistance Account

27 For payment of annuities to blind veterans
 28 and eligible surviving spouses. Up to
 29 \$15,000 of this appropriation may be
 30 transferred to state operations for admin-
 31 istrative costs associated with this
 32 program 6,380,000
 33 -----

34 VETERAN COUNSELING SERVICES PROGRAM 1,927,000
 35 -----

36 General Fund
 37 Local Assistance Account

38 For payment of aid to county and city veter-
 39 ans' service agencies pursuant to article
 40 17 of the executive law 1,177,000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2013-14

1	For services and expenses of the veterans	
2	outreach center, inc. (Monroe county)	250,000
3		-----
4	Program account subtotal	1,427,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal HHS Account	
9	For services and expenses related to veter-	
10	ans' counseling and outreach	500,000
11		-----
12	Program account subtotal	500,000
13		-----

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund
3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:
5 For payment of annuities to blind veterans and eligible surviving
6 spouses. Up to \$15,000 of this appropriation may be transferred to
7 state operations for administrative costs associated with this
8 program ... 6,200,000 (re. \$620,000)

9 VETERAN COUNSELING SERVICES PROGRAM

10 General Fund
11 Local Assistance Account

12 By chapter 53, section 1, of the laws of 2012:
13 For payment of aid to county and city veterans' service agencies
14 pursuant to article 17 of the executive law
15 1,177,000 (re. \$200,000)
16 For services and expenses of the veterans outreach center, inc.
17 (Monroe county) ... 250,000 (re. \$250,000)
18 For services and expenses of the New York Veterans of Foreign Wars
19 Buffalo Service Office ... 50,000 (re. \$50,000)
20 For services and expenses of the New York Veterans of Foreign Wars New
21 York City Service Office ... 75,000 (re. \$75,000)
22 For services and expenses of the Vietnam Veterans of America New York
23 State Council ... 25,000 (re. \$25,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	35,493,000	79,463,000
4	Special Revenue Funds - Other	30,627,000	35,587,000
5		-----	-----
6	All Funds	66,120,000	115,050,000
7		=====	=====

8 SCHEDULE

9 PAYMENTS TO VICTIMS PROGRAM 35,043,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Operating Grants Fund
 13 Crime Victims - Compensation Account

14 For payments to victims in accordance with
 15 the federal crime control act of 1984 11,523,000
 16 -----
 17 Program account subtotal 11,523,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Criminal Justice Improvement Account

22 For payment of claims already accrued and to
 23 accrue to innocent victims of violent
 24 crime pursuant to article 22 of the execu-
 25 tive law 23,520,000
 26 -----
 27 Program account subtotal 23,520,000
 28 -----

29 VICTIM AND WITNESS ASSISTANCE PROGRAM 31,077,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Operating Grants Fund
 33 Crime Victims Assistance Account

34 For victim and witness assistance in accord-
 35 ance with the federal crime control act of
 36 1984, distributed through a competitive
 37 process 23,970,000
 38 -----
 39 Program account subtotal 23,970,000
 40 -----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2013-14

1 Special Revenue Funds - Other
 2 Combined Gifts, Grants and Bequests Fund
 3 OVS-Gifts and Bequests Account

4 For services and expenses associated with
 5 gifts and bequests to the office of victim
 6 services. These funds may be transferred
 7 to state operations 40,000

8 -----
 9 Program account subtotal 40,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Criminal Justice Improvement Account

14 For services and expenses of programs
 15 providing services to crime victims and
 16 witnesses, distributed through a compet-
 17 itive process 7,067,000

18 -----
 19 Program account subtotal 7,067,000
 20 -----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 PAYMENTS TO VICTIMS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Operating Grants Fund
- 4 Crime Victims - Compensation Account

5 By chapter 53, section 1, of the laws of 2012:
 6 For payments to victims in accordance with the federal crime control
 7 act of 1984 ... 11,523,000 (re. \$11,523,000)

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Criminal Justice Improvement Account

11 By chapter 53, section 1, of the laws of 2012:
 12 For payment of claims already accrued and to accrue to innocent
 13 victims of violent crime pursuant to article 22 of the executive law
 14 ... 23,520,000 (re. \$23,520,000)

15 By chapter 53, section 1, of the laws of 2011:
 16 For payment of claims already accrued and to accrue to innocent
 17 victims of violent crime pursuant to article 22 of the executive law
 18 ... 23,520,000 (re. \$3,000,000)

19 VICTIM AND WITNESS ASSISTANCE PROGRAM

- 20 Special Revenue Funds - Federal
- 21 Federal Operating Grants Fund
- 22 Crime Victims Assistance Account

23 By chapter 53, section 1, of the laws of 2012:
 24 For victim and witness assistance in accordance with the federal crime
 25 control act of 1984, distributed through a competitive process
 26 23,970,000 (re. \$23,970,000)

27 By chapter 53, section 1, of the laws of 2011:
 28 For victim and witness assistance in accordance with the federal crime
 29 control act of 1984, distributed through a competitive process
 30 23,970,000 (re. \$23,970,000)

31 By chapter 50, section 1, of the laws of 2010:
 32 For victim and witness assistance in accordance with the federal crime
 33 control act of 1984, distributed through a competitive process
 34 23,970,000 (re. \$20,000,000)

- 35 Special Revenue Funds - Other
- 36 Miscellaneous Special Revenue Fund
- 37 Criminal Justice Improvement Account

38 By chapter 53, section 1, of the laws of 2012:

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of programs providing services to crime
 2 victims and witnesses, distributed through a competitive process ...
 3 7,067,000 (re. \$7,067,000)

4 By chapter 53, section 1, of the laws of 2011:

5 For services and expenses of programs providing services to crime
 6 victims and witnesses, distributed through a competitive process ...
 7 7,067,000 (re. \$2,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Local Assistance Account

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For services and expenses of the following: search for education,
6 elevation and knowledge (SEEK) programs (\$1,000,000); educational
7 opportunity program (\$955,000); student financial assistance to
8 expand opportunities at community colleges of the city university
9 for the educationally and economically disadvantaged in accordance
10 with section 6452 of the education law (\$55,000); liberty partner-
11 ship program awards (\$1,700,000); higher education opportunity
12 program awards (\$3,485,000); science and technology entry program
13 (STEP) awards (\$1,027,000); and collegiate science and technology
14 entry program (CSTEP) awards (\$778,000). This appropriation may be
15 allocated to the city university of New York, the state university
16 of New York, and the state education department pursuant to a plan
17 developed and approved by the director of the budget following
18 consultation with the chair of the assembly ways and means committee
19 ... 9,000,000 (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	136,000	707,000
4	-----	-----
5 All Funds	136,000	707,000
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	136,000
9	-----

10 General Fund
 11 Local Assistance Account

12 For grants of the Hudson river valley green-
 13 way compact and the protection and
 14 enhancement of the Hudson river greenway
 15 resources 136,000
 16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 OPERATIONS PROGRAM

2 General Fund
3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:
5 For grants of the Hudson river valley greenway compact and the
6 protection and enhancement of the Hudson river greenway resources
7 ... 136,000 (re. \$136,000)

8 By chapter 53, section 1, of the laws of 2011:
9 For grants of the Hudson river valley greenway compact and the
10 protection and enhancement of the Hudson river greenway resources
11 ... 136,000 (re. \$136,000)

12 By chapter 55, section 1, of the laws of 2010:
13 For grants of the Hudson river valley greenway compact and the
14 protection and enhancement of the Hudson river greenway resources
15 ... 136,000 (re. \$136,000)

16 By chapter 55, section 1, of the laws of 2009:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 160,000 (re. \$129,000)

20 By chapter 55, section 1, of the laws of 2008:
21 For grants of the Hudson river valley greenway compact and the
22 protection and enhancement of the Hudson river greenway resources
23 ... 200,000 (re. \$170,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 General Fund
- 2 Local Assistance Account

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
 4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
 6 Recovery Grant Program. This appropriation may be allocated to
 7 empire state development or any other state agency for the purposes
 8 of implementing the Hurricane Irene - Tropical Storm Lee Flood
 9 Recovery Grant Program ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	822,044,300	87,073,000
4 Fiduciary Funds	30,000,000	0
5	-----	-----
6 All Funds	852,044,300	87,073,000
7	=====	=====

8 SCHEDULE

9 AID AND INCENTIVES FOR MUNICIPALITIES	794,000,000
10	-----

11 General Fund
12 Local Assistance Account

13 For payment to local governments under the
14 aid and incentives for municipalities
15 program pursuant to section 54 of the
16 state finance law in accordance with the
17 following:

18 For base level grants to municipalities;
19 notwithstanding any other provision of law
20 to the contrary, in the state fiscal year
21 commencing April 1, 2013, each munici-
22 pality shall receive a base level grant in
23 an amount equal to the base level grant
24 which such municipality received in the
25 state fiscal year commencing April 1, 2012
26 pursuant to paragraph b of subdivision 10
27 of section 54 of the state finance law;
28 provided, however, that a town in which a
29 village dissolved in the state fiscal year
30 commencing April 1, 2012 shall receive a
31 base level grant in amount equal to the
32 total base level grants which such town
33 and such village received in such state
34 fiscal year pursuant to paragraph b of
35 subdivision 10 of section 54 of the state
36 finance law 715,000,000

37 For citizens re-organization empowerment
38 grants and citizen empowerment tax credits
39 administered by the department of state
40 pursuant to section 54 of the state
41 finance law.

42 Notwithstanding any other provision of law,
43 for citizens re-organization empowerment
44 grants, matching funds equal to at least

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 50 percent of the total cost of activities
 2 under the grant work plan approved by the
 3 department of state shall be required for
 4 a local government re-organization grant
 5 for a re-organization study, except for
 6 such grants that are awarded to a local
 7 government entity eligible for an expedited grant. Upon implementation of the
 8 local government re-organization, the
 9 local matching funds required by such
 10 grant for a re-organization study shall be
 11 refunded except for 10 percent of the
 12 total cost of activities under the grant
 13 work plan approved by the department of
 14 state.
 15

16 Notwithstanding any other provision of law,
 17 no payment shall be made from this appro-
 18 priation without a certificate of approval
 19 by the director of the budget 35,000,000

20 For awards under the local government
 21 performance and efficiency program admin-
 22 istered by the department of state pursu-
 23 ant to section 54 of the state finance
 24 law.

25 Notwithstanding any other provision of law,
 26 no payment shall be made from this appro-
 27 priation without a certificate of approval
 28 by the director of the budget 40,000,000

29 For a local government efficiency grant
 30 program administered by the department of
 31 state pursuant to section 54 of the state
 32 finance law.

33 Notwithstanding any other provision of law,
 34 the maximum grant award for a local
 35 government efficiency planning project, or
 36 the planning component of a project that
 37 includes both planning and implementation,
 38 shall not exceed \$12,500 per municipality;
 39 provided, however, that in no event shall
 40 such a planning project receive a grant
 41 award in excess of \$100,000.

42 Notwithstanding any other provision of law,
 43 local matching funds equal to at least 50
 44 percent of the total cost of activities
 45 under the grant work plan approved by the
 46 department of state shall be required for
 47 planning grants.

48 Notwithstanding any other provision of law,
 49 no payment shall be made from this appro-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 priation without a certificate of approval
 2 by the director of the budget 4,000,000
 3 -----

4 SMALL GOVERNMENT ASSISTANCE 217,300
 5 -----

6 General Fund
 7 Local Assistance Account

8 For payment of small government assistance
 9 on or before March 31, 2014 upon audit and
 10 warrant of the comptroller according to
 11 the following:
 12 For payment to the County of Essex 124,000
 13 For payment to the County of Franklin 72,000
 14 For payment to the County of Hamilton 21,300
 15 -----

16 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 25,867,000
 17 -----

18 General Fund
 19 Local Assistance Account

20 For payment of aid to the city of Yonkers as
 21 an eligible city in which a video lottery
 22 gaming facility is located pursuant to
 23 section 54-1 of the state finance law. The
 24 amount appropriated herein shall be avail-
 25 able for payment to the city pursuant to
 26 section 54-1 of the state finance law no
 27 earlier than April 1, 2014 and no later
 28 than June 30, 2014 on audit and warrant of
 29 the state comptroller notwithstanding any
 30 provision of law to the contrary including
 31 any contrary provision of section 40 or
 32 section 54-1 of the state finance law.
 33 Such payment shall constitute complete
 34 liquidation of the state's obligation to
 35 the city under section 54-1 of the state
 36 finance law for the state fiscal year
 37 commencing on April 1, 2014 19,600,000
 38 For payment of aid to eligible munic-
 39 ipalities in which a video lottery gaming
 40 facility is located pursuant to section
 41 54-1 of the state finance law in an amount
 42 equal to the aid which such municipalities
 43 received in the state fiscal year commenc-
 44 ing April 1, 2012 6,267,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1		-----	
2	MISCELLANEOUS FINANCIAL ASSISTANCE		1,960,000
3			-----
4	General Fund		
5	Local Assistance Account		
6	For payment to the county of Madison to		
7	provide interim financial assistance to		
8	mitigate shortfalls in real property tax		
9	revenue resulting from the non-payment of		
10	real property taxes by the Oneida Indian		
11	Nation of New York	980,000	
12	For payment to the county of Oneida to		
13	provide interim financial assistance to		
14	mitigate shortfalls in real property tax		
15	revenue resulting from the non-payment of		
16	real property taxes by the Oneida Indian		
17	Nation of New York	980,000	
18		-----	
19	MUNICIPAL ASSISTANCE STATE AID FUND		15,000,000
20			-----
21	Fiduciary Funds		
22	Municipal Assistance State Aid Fund		
23	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE		
24	CORPORATION FOR THE CITY OF TROY		
25	For payment pursuant to the provisions of		
26	section 92-e of the state finance law to		
27	the municipal assistance corporation for		
28	the city of Troy, to the extent required		
29	to comply with the agreements between such		
30	corporation and the holders of its notes		
31	and bonds, and for the corporate purposes		
32	of such corporation, and, to the extent		
33	not required by such corporation for such		
34	purposes, for payment to the city of Troy		
35	for support of local government, provided		
36	however, that the maximum amount to be		
37	paid pursuant to this appropriation shall		
38	not exceed the total of the revenues		
39	deposited in the municipal assistance		
40	state aid fund for such city pursuant to		
41	the provisions of section 92-e of the		
42	state finance law	15,000,000	
43		-----	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1	MUNICIPAL ASSISTANCE TAX FUND	15,000,000
2		-----

3	Fiduciary Funds	
4	Municipal Assistance Tax Fund	

5	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
6	CORPORATION FOR THE CITY OF TROY	

7	For payment pursuant to the provisions of	
8	section 92-d of the state finance law to	
9	the municipal assistance corporation for	
10	the city of Troy, to the extent required	
11	to comply with the agreements between such	
12	corporation and the holders of its notes	
13	and bonds, and for the corporate purposes	
14	of such corporation, and, to the extent	
15	not required by such corporation for such	
16	purposes, for payment to the city of Troy	
17	for support of local government, provided	
18	however, that the maximum amount to be	
19	paid pursuant to this appropriation shall	
20	not exceed the total of the revenues	
21	derived from sales and compensating use	
22	taxes imposed and collected by sections	
23	1210 and 1262 of the tax law, that would	
24	have been received by the city of Troy	
25	absent the application of chapter 721 of	
26	the laws of 1994	15,000,000
27		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund
3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For awards under the local government performance and efficiency
6 program administered by the department of state pursuant to section
7 54 of the state finance law.

8 Notwithstanding any other provision of law, no payment shall be made
9 from this appropriation without a certificate of approval by the
10 director of the budget ... 40,000,000 (re. \$40,000,000)

11 For a local government efficiency grant program administered by the
12 department of state pursuant to section 54 of the state finance law.

13 Notwithstanding any other provision of law, no payment shall be made
14 from this appropriation without a certificate of approval by the
15 director of the budget 4,000,000 (re. \$4,000,000)

16 The appropriation made by chapter 53, section 1, of the laws of 2012, is
17 hereby amended and reappropriated to read:

18 For citizens re-organization empowerment grants and citizen empower-
19 ment tax credits administered by the department of state pursuant to
20 section 54 of the state finance law.

21 Notwithstanding any other provision of law, no payment shall be made
22 from this appropriation without a certificate of approval by the
23 director of the budget
24 [35,000,000] 2,434,369 (re. \$1,500,000)

25 By chapter 53, section 1, of the laws of 2011:

26 For a local government efficiency grant program administered by the
27 department of state pursuant to section 54 of the state finance law,
28 subject to a plan approved by the director of the budget.

29 Notwithstanding any other provision of law, no payment shall be made
30 from this appropriation without a certificate of approval by the
31 director of the budget ... 4,000,000 (re. \$4,000,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2011, is
33 hereby amended and reappropriated to read:

34 For awards under a local government performance and efficiency program
35 pursuant to section 54 of the state finance law.

36 Notwithstanding any other provision of law, no payment shall be made
37 from this appropriation without a certificate of approval by the
38 director of the budget
39 [40,000,000] 13,000,000 (re. \$13,000,000)

40 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
41 section 1, of the laws of 2012:

42 For citizens re-organization empowerment grants and citizen empower-
43 ment tax credits administered by the department of state pursuant to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 section 54 of the state finance law, subject to a plan approved by
 2 the director of the budget.
- 3 Notwithstanding any other provision of law to the contrary, citizen
 4 empowerment tax credits may be calculated and awarded to eligible
 5 municipalities in the same manner as municipal merger incentives
 6 pursuant to section 54 of the state finance law in effect on January
 7 1, 2011, and shall be paid to such municipalities on or before
 8 September 25, 2011; provided, however, that any municipality which
 9 received such municipal merger incentive in the state fiscal year
 10 commencing April 1, 2010 may be paid a citizen empowerment tax cred-
 11 it on or before September 25, 2011 in the same amount as such munic-
 12 ipal merger incentive; provided, further, that any municipality
 13 receiving a citizen empowerment tax credit shall use at least 70
 14 percent of such credit for property tax relief and the balance of
 15 such credit for general municipal purposes.
- 16 Notwithstanding any other provision of law, no payment shall be made
 17 from this appropriation without a certificate of approval by the
 18 director of the budget ... 1,597,785 (re. \$1,500,000)
- 19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 20 section 1, of the laws of 2011:
- 21 For a local government efficiency grant program administered by the
 22 department of state pursuant to section 54 of the state finance law.
 23 Of the amount appropriated herein, up to \$750,000 shall be made avail-
 24 able for high priority planning grants and general efficiency plan-
 25 ning grants to eligible municipalities.
- 26 Of the amount appropriated herein, up to \$2,125,000 shall be made
 27 available for efficiency implementation grants to eligible munici-
 28 palities.
- 29 Of the amount appropriated herein, up to \$2,125,000 shall be made
 30 available for twenty-first century demonstration project grants to
 31 eligible municipalities.
- 32 Of the amount appropriated herein, up to \$57,133 shall be made avail-
 33 able for municipal merger incentives for eligible municipalities.
- 34 Notwithstanding the above provisions of this appropriation, and
 35 subject to approval of the director of the budget, any unused moneys
 36 provided pursuant to this appropriation for high priority planning
 37 grants, general efficiency planning grants or twenty-first century
 38 demonstration project grants may be used for efficiency implementa-
 39 tion grants, and any unused moneys provided pursuant to this appro-
 40 priation for high priority planning grants, general efficiency plan-
 41 ning grants or efficiency implementation grants may be used for
 42 twenty-first century demonstration project grants.
- 43 Notwithstanding any other provision of law, no payment shall be made
 44 from this appropriation without a certificate of approval by the
 45 director of the budget ... 5,057,133 (re. \$4,379,000)
- 46 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 47 section 1, of the laws of 2010:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For a local government efficiency grant program administered by the
2 department of state pursuant to section 54 of the state finance law.
3 Of the amount appropriated herein, up to \$750,000 shall be made
4 available for high priority planning grants and general efficiency
5 planning grants to eligible municipalities.
6 Of the amount appropriated herein, up to \$2,125,000 shall be made
7 available for efficiency implementation grants to eligible munici-
8 palities.
9 Of the amount appropriated herein, up to \$2,125,000 shall be made
10 available for twenty-first century demonstration project grants to
11 eligible municipalities.
12 Notwithstanding the above provisions of this appropriation, and
13 subject to approval of the director of the budget, any unused moneys
14 provided pursuant to this appropriation for any one type of grant
15 may be used for any other type of grant.
16 Notwithstanding any other provision of law, no payment shall be made
17 from this appropriation without a certificate of approval by the
18 director of the budget ... 5,000,000 (re. \$1,699,000)

19 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
20 section 1, of the laws of 2009:
21 For a local government efficiency grant program administered by the
22 department of state pursuant to section 54 of the state finance law.
23 Of the amount appropriated herein, up to \$2,450,000 shall be made
24 available for high priority planning grants and general efficiency
25 planning grants to eligible municipalities.
26 Of the amount appropriated herein, up to \$4,900,000 shall be made
27 available for efficiency implementation grants to eligible munici-
28 palities.
29 Of the amount appropriated herein, up to \$4,165,000 shall be made
30 available for twenty-first century demonstration project grants to
31 eligible municipalities.
32 Of the amount appropriated herein, up to \$500,000 shall be suballo-
33 cated to the department of state and other state agencies subject to
34 approval of the director of the budget for administrative expenses,
35 regional technical assistance and state agency shared services
36 assistance to local governments.
37 Notwithstanding the above provisions of this appropriation, and
38 subject to approval of the director of the budget, any unused moneys
39 provided pursuant to this appropriation for high priority planning
40 grants, general efficiency planning grants or twenty-first century
41 demonstration project grants may be used for efficiency implementa-
42 tion grants, and any unused moneys provided pursuant to this appro-
43 priation for high priority planning grants, general efficiency plan-
44 ning grants or efficiency implementation grants may be used for
45 twenty-first century demonstration project grants.
46 Notwithstanding any other provision of law, no payment shall be made
47 from this appropriation without a certificate of approval by the
48 director of the budget ... 12,015,000 (re. \$3,531,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 2 section 1, of the laws of 2009:
 3 For a shared municipal services incentive award program administered
 4 by the department of state. Of the amount appropriated herein, up to
 5 \$13,920,000 shall be made available for shared municipal services
 6 incentive awards to eligible municipalities. Of this amount, up to
 7 \$220,000 shall be suballocated to the department of state and other
 8 state agencies subject to approval of the director of the budget for
 9 administrative expenses and to provide regional technical assistance
 10 relating to consolidations, mergers, dissolutions, cooperative
 11 agreements and shared services.
 12 Notwithstanding any other provision of law, no payment shall be made
 13 from this appropriation without a certificate of approval by the
 14 director of the budget ... 13,920,000 (re. \$2,320,000)

15 EFFICIENCY INCENTIVE GRANTS

16 General Fund
 17 Local Assistance Account

18 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
 19 section 1, of the laws of 2010:
 20 Notwithstanding any inconsistent provision of law, the amount appro-
 21 priated herein shall be made available for payment to the Buffalo
 22 fiscal stability authority for use in awarding grants to support
 23 city activities to achieve recurring savings through innovations and
 24 reengineering. Payments for such purposes shall be allocated subject
 25 to plans or amended plans provided pursuant to section 3857-a of the
 26 public authorities law and subject to a payment plan approved by the
 27 director of the budget ... 1,470,000 (re. \$1,470,000)
 28 Notwithstanding any inconsistent provision of law, the amount appro-
 29 priated herein shall be made available for payment to the Erie coun-
 30 ty fiscal stability authority for use in awarding grants to support
 31 county activities to achieve recurring savings through innovations
 32 and reengineering. Payments for such purposes shall be allocated
 33 subject to plans or amended plans provided pursuant to section
 34 3957-a of the public authorities law and subject to a payment plan
 35 approved by the director of the budget
 36 3,430,000 (re. \$3,430,000)

37 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 38 section 1, of the laws of 2010:
 39 Notwithstanding any inconsistent provision of law, the amount appro-
 40 priated herein shall be made available for payment to the Buffalo
 41 fiscal stability authority for use in awarding grants to support
 42 city activities to achieve recurring savings through innovations and
 43 reengineering. Payments for such purposes shall be allocated subject
 44 to plans or amended plans provided pursuant to section 3857-a of the
 45 public authorities law and subject to a payment plan approved by the
 46 director of the budget ... 8,630,000 (re. \$4,992,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
2 section 1, of the laws of 2010:
3 Notwithstanding any inconsistent provision of law, the amount appro-
4 priated herein shall be made available for payment to the Erie coun-
5 ty fiscal stability authority for use in awarding grants to support
6 county activities to achieve recurring savings through innovations
7 and reengineering. Payments for such purposes shall be allocated
8 subject to plans or amended plans provided pursuant to section 3957
9 of the public authorities law and subject to a payment plan approved
10 by the director of the budget ... 13,657,000 (re. \$1,252,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	350,000	1,178,000
4	-----	-----
5 All Funds	350,000	1,178,000
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	350,000
9	-----

- 10 General Fund
- 11 Local Assistance Account

12 For services and expenses of regional volun-
 13 teen centers defined as community-based
 14 organizations with a focus on volunteerism
 15 that meets critical needs in communities,
 16 that promote service and civic engagement
 17 opportunities to a specific region of the
 18 state and have the capacity to provide
 19 training and support for non-profits and
 20 businesses interested in creating volun-
 21 teen programs. Such assistance shall be
 22 awarded by grants through one or more
 23 competitive processes to eligible communi-
 24 ty-based organizations and may also be
 25 available for sub-grants to local non-pro-
 26 fit organizations in need of volunteer
 27 coordination assistance 350,000
 28 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1 of the laws of 2012:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance ... 350,000 (re. \$350,000)

15 By chapter 53, section 1 of the laws of 2011:

16 For services and expenses of regional volunteer centers defined as
17 community-based organizations with a focus on volunteerism that
18 meets critical needs in communities, that promote service and civic
19 engagement opportunities to a specific region of the state and have
20 the capacity to provide training and support for non-profits and
21 businesses interested in creating volunteer programs. Such assist-
22 ance shall be awarded by grants through one or more competitive
23 processes to eligible community-based organizations and may also be
24 available for sub-grants to local non-profit organizations in need
25 of volunteer coordination assistance ... 350,000 (re. \$350,000)

26 By chapter 53, section 1 of the laws of 2010:

27 For services and expenses of regional volunteer centers defined as
28 community-based organizations with a focus on volunteerism that
29 meets critical needs in communities, that promote service and civic
30 engagement opportunities to a specific region of the state and have
31 the capacity to provide training and support for non-profits and
32 businesses interested in creating volunteer programs. Such assist-
33 ance shall be awarded by grants through one or more competitive
34 processes to eligible community-based organizations and may also be
35 available for sub-grants to local non-profit organizations in need
36 of volunteer coordination assistance ... 350,000 (re. \$350,000)

37 By chapter 53, section 1, of the laws of 2009:

38 For services and expenses of regional volunteer centers defined as
39 community-based organizations with a focus on volunteerism that
40 meets critical needs in communities, that promote service and civic
41 engagement opportunities to a specific region of the state and have
42 the capacity to provide training and support for non-profits and
43 businesses interested in creating volunteer programs. Such assist-
44 ance shall be awarded by grants through one or more competitive
45 processes to eligible community-based organizations and may also be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 available for sub-grants to local non-profit organizations in need
2 of volunteer coordination assistance ... 500,000 (re. \$128,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	100,000,000	0
4	-----	-----
5 All Funds	100,000,000	0
6	=====	=====

7 SCHEDULE

8 PAY FOR SUCCESS CONTINGENCY RESERVE	100,000,000
9	-----

- 10 General Fund
- 11 Local Assistance Account

12 For services and expenses of pay for success
13 initiatives to improve program outcomes in
14 program areas including, but not limited
15 to, health care, early childhood develop-
16 ment, primary or secondary education,
17 public safety, human services, juvenile
18 justice, and aging. Such services and
19 expenses may include, but shall not be
20 limited to, contract payments to interme-
21 diary organizations responsible for rais-
22 ing funds to support project costs and
23 managing the delivery of services,
24 contract payments for the verification and
25 validation of program outcomes achieved,
26 and payments based on the achievement and
27 validation of specific performance targets
28 as agreed upon in contracts and other
29 agreements that may be part of pay for
30 success initiatives; provided, however,
31 that no Pay for Success initiatives shall
32 be undertaken pursuant to this appropri-
33 ation unless the director of the budget
34 determines that there is a reasonable
35 expectation that the initiative and
36 related administration costs will generate
37 savings to the state and/or local govern-
38 ments net of any payments pursuant to this
39 appropriation. Notwithstanding any law to
40 the contrary, for the purpose of imple-
41 menting pay for success initiatives, the
42 amounts appropriated herein may be trans-
43 ferred or suballocated to any state
44 department, agency or public authority

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2013-14

1 with the approval of the director of the
2 budget. Notwithstanding section 40 of
3 state finance law or any other law to the
4 contrary, this appropriation shall remain
5 in full force and effect for the period
6 April 1, 2013 to March 31, 2014 and the
7 period April 1, 2014 to March 31, 2015 100,000,000
8 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 Local Government Assistance Tax Fund

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2013 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PILOT PROGRAM FOR COUNSEL AT ARRAIGNMENT

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds	3,000,000	0
4	-----	-----
5 All Funds	3,000,000	0
6	=====	=====

7 SCHEDULE

8 PILOT PROGRAM FOR COUNSEL AT ARRAIGNMENT	3,000,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account

13 Notwithstanding paragraph d of subdivision 3
 14 of section 98-b of the state finance law,
 15 for grants to counties under a pilot
 16 program to improve legal services to
 17 persons accused of a crime who are both
 18 presumed indigent and unrepresented when
 19 being arraigned before a court. This
 20 appropriation may be suballocated or
 21 transferred to any other state agency 3,000,000
 22 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	5,159,000
3		-----	-----
4	All Funds	0	5,159,000
5		=====	=====

6 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

7 General Fund
8 Local Assistance Account

9 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
10 53, section 1, of the laws of 2012:
11 For services and expenses of the regional economic development program
12 pursuant to a memorandum of understanding to be executed by the
13 governor, the temporary president of the senate, and the speaker of
14 the assembly. All or a portion of the funds appropriated hereby may
15 be suballocated to any department, agency, or public authority,
16 provided, however, that the amount of this appropriation available
17 for expenditure and disbursement on and after September 1, 2008
18 shall be reduced by six percent of the amount that was undisbursed
19 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	50,800,000	175,600,000
4	-----	-----
5 All Funds	50,800,000	175,600,000
6	=====	=====

7 SCHEDULE

8 TRIBAL STATE COMPACT REVENUE PROGRAM	50,800,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Tribal State Compact Revenue Account

13 Notwithstanding any other law to the contra-
 14 ry, for services and expenses of grants
 15 equal to 25 percent of the negotiated
 16 percentage of the net drop from electronic
 17 gaming devices the state receives from
 18 such devices located at the Seneca Niagara
 19 casino pursuant to the tribal compact for
 20 the purposes specified in section 99-h of
 21 the state finance law. Funds appropriated
 22 herein may be suballocated to any depart-
 23 ment, agency or public authority 27,600,000

24 Notwithstanding any other law to the contra-
 25 ry, for services and expenses of grants
 26 equal to 25 percent of the negotiated
 27 percentage of the net drop from electronic
 28 gaming devices the state receives from
 29 such devices located at the Seneca Allega-
 30 ny casino pursuant to the tribal compacts
 31 for the purposes specified in subdivision
 32 3 of section 99-h of the state finance law
 33 and pursuant to a plan approved by the
 34 director of the budget and developed by
 35 the empire state development corporation
 36 in consultation with municipal governments
 37 hosting tribal casinos pursuant to subdi-
 38 vision (a) of section 12 of the executive
 39 law. Copies of the approved plan shall be
 40 submitted to the chairman of the senate
 41 finance committee and the chairman of the
 42 assembly ways and means committee. Funds
 43 appropriated herein may be suballocated to
 44 any department, agency or public authority .. 10,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2013-14

1 Notwithstanding any other law to the contra-
2 ry, for services and expenses of grants
3 equal to 25 percent of the negotiated
4 percentage of the net drop from electronic
5 gaming devices the state receives from
6 such devices located at the Seneca Buffalo
7 Creek casino pursuant to the tribal
8 compact for the purposes specified in
9 section 99-h of the state finance law.

10 Funds appropriated herein may be suballo-
11 cated to any department, agency or public
12 authority 5,600,000

13 Notwithstanding any other law to the contra-
14 ry, for services and expenses of grants
15 equal to 25 percent of the negotiated
16 percentage of the net drop from electronic
17 gaming devices the state receives from
18 such devices located at the Akwesasne
19 Mohawk casino pursuant to the tribal
20 compacts for the purposes specified in
21 chapter 590 of the laws of 2004 and pursu-
22 ant to a plan approved by the director of
23 the budget and developed by the empire
24 state development corporation in consulta-
25 tion with municipal governments in the
26 county or counties of Franklin or St.
27 Lawrence.

28 Such plan shall ensure that the counties of
29 Franklin and St. Lawrence, and the
30 affected towns therein, shall each receive
31 50 percent of the monies appropriated
32 herein. Copies of the approved plan shall
33 be submitted to the chairman of the senate
34 finance committee and the chairman of the
35 assembly ways and means committee. Funds
36 appropriated herein may be suballocated to
37 any department, agency or public authority ... 7,100,000
38 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 TRIBAL STATE COMPACT REVENUE PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Tribal State Compact Revenue Account

5 By chapter 53, section 1, of the laws of 2012:

6 Notwithstanding any other law to the contrary, for services and
 7 expenses of grants equal to 25 percent of the negotiated percentage
 8 of the net drop from electronic gaming devices the state receives
 9 from such devices located at the Seneca Niagara casino pursuant to
 10 the tribal compact for the purposes specified in section 99-h of the
 11 state finance law. Funds appropriated herein may be suballocated to
 12 any department, agency or public authority
 13 28,600,000 (re. \$28,600,000)

14 Notwithstanding any other law to the contrary, for services and
 15 expenses of grants equal to 25 percent of the negotiated percentage
 16 of the net drop from electronic gaming devices the state receives
 17 from such devices located at the Seneca Allegany casino pursuant to
 18 the tribal compacts for the purposes specified in subdivision 3 of
 19 section 99-h of the state finance law and pursuant to a plan
 20 approved by the director of the budget and developed by the empire
 21 state development corporation in consultation with municipal govern-
 22 ments hosting tribal casinos pursuant to subdivision (a) of section
 23 12 of the executive law. Copies of the approved plan shall be
 24 submitted to the chairman of the senate finance committee and the
 25 chairman of the assembly ways and means committee. Funds appropri-
 26 ated herein may be suballocated to any department, agency or public
 27 authority ... 11,200,000 (re. \$11,200,000)

28 Notwithstanding any other law to the contrary, for services and
 29 expenses of grants equal to 25 percent of the negotiated percentage
 30 of the net drop from electronic gaming devices the state receives
 31 from such devices located at the Seneca Buffalo Creek casino pursu-
 32 ant to the tribal compact for the purposes specified in section 99-h
 33 of the state finance law.

34 Funds appropriated herein may be suballocated to any department, agen-
 35 cy or public authority ... 7,400,000 (re. \$7,400,000)

36 Notwithstanding any other law to the contrary, for services and
 37 expenses of grants equal to 25 percent of the negotiated percentage
 38 of the net drop from electronic gaming devices the state receives
 39 from such devices located at the Akwesasne Mohawk casino pursuant to
 40 the tribal compacts for the purposes specified in chapter 590 of the
 41 laws of 2004 and pursuant to a plan approved by the director of the
 42 budget and developed by the empire state development corporation in
 43 consultation with municipal governments in the county or counties of
 44 Franklin or St. Lawrence.

45 Such plan shall ensure that the counties of Franklin and St. Lawrence,
 46 and the affected towns therein, shall each receive 50 percent of the
 47 monies appropriated herein. Copies of the approved plan shall be
 48 submitted to the chairman of the senate finance committee and the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 chairman of the assembly ways and means committee. Funds appropri-
2 ated herein may be suballocated to any department, agency or public
3 authority ... 6,800,000 (re. \$6,800,000)

4 By chapter 53, section 1, of the laws of 2011:

5 Notwithstanding any other law to the contrary, for services and
6 expenses of grants equal to 25 percent of the negotiated percentage
7 of the net drop from electronic gaming devices the state receives
8 from such devices located at the Seneca Niagara casino pursuant to
9 the tribal compact for the purposes specified in section 99-h of the
10 state finance law. Funds appropriated herein may be suballocated to
11 any department, agency or public authority
12 25,000,000 (re. \$25,000,000)

13 Notwithstanding any other law to the contrary, for services and
14 expenses of grants equal to 25 percent of the negotiated percentage
15 of the net drop from electronic gaming devices the state receives
16 from such devices located at the Seneca Allegany casino pursuant to
17 the tribal compacts for the purposes specified in subdivision 3 of
18 section 99-h of the state finance law and pursuant to a plan
19 approved by the director of the budget and developed by the empire
20 state development corporation in consultation with municipal govern-
21 ments hosting tribal casinos pursuant to subdivision (a) of section
22 12 of the executive law. Copies of the approved plan shall be
23 submitted to the chairman of the senate finance committee and the
24 chairman of the assembly ways and means committee. Funds appropri-
25 ated herein may be suballocated to any department, agency or public
26 authority ... 10,500,000 (re. \$10,500,000)

27 Notwithstanding any other law to the contrary, for services and
28 expenses of grants equal to 25 percent of the negotiated percentage
29 of the net drop from electronic gaming devices the state receives
30 from such devices located at the Seneca Buffalo Creek casino pursu-
31 ant to the tribal compact for the purposes specified in section 99-h
32 of the state finance law.

33 Funds appropriated herein may be suballocated to any department, agen-
34 cy or public authority ... 3,500,000 (re. \$3,500,000)

35 Notwithstanding any other law to the contrary, for services and
36 expenses of grants equal to 25 percent of the negotiated percentage
37 of the net drop from electronic gaming devices the state receives
38 from such devices located at the Akwesasne Mohawk casino pursuant to
39 the tribal compacts for the purposes specified in chapter 590 of the
40 laws of 2004 and pursuant to a plan approved by the director of the
41 budget and developed by the empire state development corporation in
42 consultation with municipal governments in the county or counties of
43 Franklin or St. Lawrence.

44 Such plan shall ensure that the counties of Franklin and St. Lawrence,
45 and the affected towns therein, shall each receive 50 percent of the
46 monies appropriated herein. Copies of the approved plan shall be
47 submitted to the chairman of the senate finance committee and the
48 chairman of the assembly ways and means committee. Funds appropri-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ated herein may be suballocated to any department, agency or public
2 authority ... 5,300,000 (re. \$5,300,000)

3 By chapter 55, section 1, of the laws of 2010:

4 Notwithstanding any other law to the contrary, for services and
5 expenses of grants equal to 25 percent of the negotiated percentage
6 of the net drop from electronic gaming devices the state receives
7 from such devices located at the Seneca Niagara casino pursuant to
8 the tribal compact for the purposes specified in section 99-h of the
9 state finance law. Funds appropriated herein may be suballocated to
10 any department, agency or public authority
11 22,000,000 (re. \$22,000,000)

12 Notwithstanding any other law to the contrary, for services and
13 expenses of grants equal to 25 percent of the negotiated percentage
14 of the net drop from electronic gaming devices the state receives
15 from such devices located at the Seneca Allegany casino pursuant to
16 the tribal compacts for the purposes specified in subdivision 3 of
17 section 99-h of the state finance law and pursuant to a plan
18 approved by the director of the budget and developed by the empire
19 state development corporation in consultation with municipal govern-
20 ments hosting tribal casinos pursuant to subdivision (a) of section
21 12 of the executive law. Copies of the approved plan shall be
22 submitted to the chairman of the senate finance committee and the
23 chairman of the assembly ways and means committee. Funds appropri-
24 ated herein may be suballocated to any department, agency or public
25 authority ... 10,000,000 (re. \$10,000,000)

26 Notwithstanding any other law to the contrary, for services and
27 expenses of grants equal to 25 percent of the negotiated percentage
28 of the net drop from electronic gaming devices the state receives
29 from such devices located at the Seneca Buffalo Creek casino pursu-
30 ant to the tribal compact for the purposes specified in section 99-h
31 of the state finance law. Funds appropriated herein may be suballo-
32 cated to any department, agency or public authority
33 2,800,000 (re. \$2,800,000)

34 Notwithstanding any other law to the contrary, for services and
35 expenses of grants equal to 25 percent of the negotiated percentage
36 of the net drop from electronic gaming devices the state receives
37 from such devices located at the Akwesasne Mohawk casino pursuant to
38 the tribal compacts for the purposes specified in chapter 590 of the
39 laws of 2004 and pursuant to a plan approved by the director of the
40 budget and developed by the empire state development corporation in
41 consultation with municipal governments in the county or counties of
42 Franklin or St. Lawrence.

43 Such plan shall ensure that the counties of Franklin and St. Lawrence,
44 and the affected towns therein, shall each receive 50 percent of the
45 monies appropriated herein. Copies of the approved plan shall be
46 submitted to the chairman of the senate finance committee and the
47 chairman of the assembly ways and means committee. Funds appropri-
48 ated herein may be suballocated to any department, agency or public
49 authority ... 4,300,000 (re. \$2,300,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:

2 Notwithstanding any other law to the contrary, for services and
3 expenses of grants equal to 25 percent of the negotiated percentage
4 of the net drop from electronic gaming devices the state receives
5 from such devices located at the Seneca Niagara casino pursuant to
6 the tribal compact for the purposes specified in section 99-h of the
7 state finance law. Funds appropriated herein may be suballocated to
8 any department, agency or public authority
9 28,000,000 (re. \$28,000,000)

10 Notwithstanding any other law to the contrary, for services and
11 expenses of grants equal to 25 percent of the negotiated percentage
12 of the net drop from electronic gaming devices the state receives
13 from such devices located at the Seneca Allegany casino pursuant to
14 the tribal compacts for the purposes specified in subdivision 3 of
15 section 99-h of the state finance law and pursuant to a plan
16 approved by the director of the budget and developed by the empire
17 state development corporation in consultation with municipal govern-
18 ments hosting tribal casinos pursuant to subdivision (a) of section
19 12 of the executive law. Copies of the approved plan shall be
20 submitted to the chairman of the senate finance committee and the
21 chairman of the assembly ways and means committee. Funds appropri-
22 ated herein may be suballocated to any department, agency or public
23 authority ... 12,000,000 (re. \$10,000,000)

24 Notwithstanding any other law to the contrary, for services and
25 expenses of grants equal to 25 percent of the negotiated percentage
26 of the net drop from electronic gaming devices the state receives
27 from such devices located at the Seneca Buffalo Creek casino pursu-
28 ant to the tribal compact for the purposes specified in section 99-h
29 of the state finance law. Funds appropriated herein may be suballo-
30 cated to any department, agency or public authority
31 3,400,000 (re. \$800,000)

32 By chapter 55, section 1, of the laws of 2008:

33 Notwithstanding any other law to the contrary, for services and
34 expenses of grants equal to 25 percent of the negotiated percentage
35 of the net drop from electronic gaming devices the state receives
36 from such devices located at the Seneca Niagara casino pursuant to
37 the tribal compact for the purposes specified in section 99-h of the
38 state finance law. Funds appropriated herein may be suballocated to
39 any department, agency or public authority
40 25,000,000 (re. \$1,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Federal	0	25,000,000
3		-----	-----
4	All Funds	0	25,000,000
5		=====	=====

6 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 7 Special Revenue Funds - Federal
- 8 Federal Operating Grants Fund
- 9 Federal Grants for Disaster Assistance Account

10 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
 11 ferred by chapter 14, section 1, of the laws of 2003:
 12 For transfer to the workers' compensation board for the federal share
 13 of services and expenses related to workers' compensation benefit
 14 costs related to the September 11, 2001 attack on the New York City
 15 World Trade Center, in accordance with federal regulations
 16 175,000,000 (re. \$25,000,000)

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