S T A T E O F N E W Y O R K

S. 2600--A A. 3000--A

S E N A T E - A S S E M B L Y

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2013.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2013. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12550-02-3

underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2012.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2013.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,385,400	0
Special Revenue Funds - Federal	700,000	2,300,000
All Funds	5,085,400	2,300,000

SCHEDULE

ADMINISTRATION PROGRAM 5,085,400

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,902,400
Temporary service	100,000
Amount available for personal service	4,002,400

NONPERSONAL SERVICE

Supplies and materials	88,000
Travel	37,000
Contractual services	220,000
Equipment	38,000
Amount available for nonpersonal service	383,000
Program account subtotal	4,385,400

Special Revenue Funds - Federal
Federal Operating Grants Fund
APA-Wetlands Mapping Account

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2013-14

For services and expenses including wetlands mapping within the Adirondack Park.

Nonpersonal service	700,000
Program account subtotal	700,000

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
APA-Transportation Enhancement Account-XH

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses including TEA-XH .....
700,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
APA-Wetlands Mapping Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses including wetlands mapping within the Adirondack Park.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses including wetlands mapping within the Adirondack Park.
Nonpersonal service ... 700,000 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses including wetlands mapping within the Adirondack Park ... 700,000 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses including wetlands mapping within the Adirondack Park ... 700,000 ..... (re. $100,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,608,000	0
Special Revenue Funds - Federal	10,987,000	17,187,000
Special Revenue Funds - Other	250,000	0
Enterprise Funds	100,000	0
All Funds	12,945,000	17,187,000

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,945,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	1,423,000
Temporary service	4,000
Amount available for personal service	1,427,000

NONPERSONAL SERVICE

Supplies and materials	15,600
Travel	29,400
Contractual services	128,000
Equipment	8,000
Amount available for nonpersonal service	181,000
Program account subtotal	1,608,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account

For programs provided under the titles of the federal older Americans act and other health and human services programs.

Personal service	7,194,000
Nonpersonal service	2,200,000

OFFICE FOR THE AGING

STATE OPERATIONS 2013-14

Program account subtotal 9,394,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Office for the Aging Federal Grants Account

For services and expenses related to the provision of aging services programs.

Personal service 960,000
Nonpersonal service 240,000

Program account subtotal 1,200,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Senior Community Service Employment Account

For the senior community service employment program provided under title V of the federal older Americans act.

Personal service 343,000
Nonpersonal service 50,000

Program account subtotal 393,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Aging Grants and Bequest Account

For service and expenses of the state office for the aging.

NONPERSONAL SERVICE

Supplies and materials 50,000
Travel 50,000
Contractual services 150,000

Program account subtotal 250,000

Enterprise Funds
Miscellaneous Enterprise Fund
Aging Enterprises Account

For service and expenses related to video and other media.

OFFICE FOR THE AGING

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services	100,000
Program account subtotal	100,000

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account

By chapter 50, section 1, of the laws of 2012:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 7,194,000 ..... (re. $7,194,000)
Nonpersonal service ... 2,200,000 ..... (re. $2,200,000)

By chapter 50, section 1, of the laws of 2011:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Personal service ... 7,194,000 ..... (re. $4,081,000)
Nonpersonal service ... 2,200,000 ..... (re. $1,219,000)

By chapter 54, section 1, of the laws of 2010:
For programs provided under the titles of the federal older Americans act and other health and human services programs .....
9,394,000 ..... (re. $2,100,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Senior Community Service Employment Account

By chapter 50, section 1, of the laws of 2012:
For the senior community service employment program provided under title V of the federal older Americans act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 343,000 ..... (re. $343,000)
Nonpersonal service ... 50,000 ..... (re. $50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	32,272,000	20,823,000
Special Revenue Funds - Federal	29,644,000	35,549,000
Special Revenue Funds - Other	34,591,000	25,820,000
Enterprise Funds	21,361,000	14,870,000
Fiduciary Funds	1,836,000	
All Funds	119,704,000	97,062,000

SCHEDULE

ADMINISTRATION PROGRAM 7,541,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	4,834,000
Temporary service	56,000
Holiday/overtime compensation	42,000
Amount available for personal service	4,932,000

NONPERSONAL SERVICE

Supplies and materials	136,000
Travel	207,000
Contractual services	2,228,000
Equipment	38,000
Amount available for nonpersonal service	2,609,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

AGRICULTURAL BUSINESS SERVICES PROGRAM 60,832,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	9,128,000
Temporary service	194,000
Holiday/overtime compensation	185,000
Amount available for personal service	9,507,000

NONPERSONAL SERVICE

Supplies and materials	500,000
Travel	185,000
Contractual services	2,665,000
Equipment	119,000
Amount available for nonpersonal service	3,469,000
Program account subtotal	12,976,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service 762,000
Nonpersonal service 7,748,000
Fringe benefits 260,000
Indirect costs 33,000

Program account subtotal 8,803,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service 1,135,000
Nonpersonal service 11,544,000
Fringe benefits 387,000
Indirect costs 50,000

Program account subtotal 13,116,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Miscellaneous Gifts Account

NONPERSONAL SERVICE

Contractual services 500,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

Program account subtotal 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

NONPERSONAL SERVICE

Contractual services 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account

PERSONAL SERVICE

Personal service--regular 50,000

NONPERSONAL SERVICE

Supplies and materials 10,000
Travel 19,000
Contractual services 12,000
Fringe benefits 24,000
Indirect costs 2,000

Amount available for nonpersonal service 67,000

Program account subtotal 117,000

Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

Miscellaneous Special Revenue Fund
Plant Industry Account

For services and expenses including liabilities incurred prior to April 1, 2013.

PERSONAL SERVICE

Personal service--regular	363,000
Temporary service	7,000
Holiday/overtime compensation	6,000
Amount available for personal service	376,000

NONPERSONAL SERVICE

Supplies and materials	115,000
Travel	40,000
Contractual services	322,000
Equipment	6,000
Fringe benefits	182,000
Indirect costs	12,000
Amount available for nonpersonal service	677,000
Program account subtotal	1,053,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account

PERSONAL SERVICE

Personal service--regular	1,145,000
Temporary service	72,000
Holiday/overtime compensation	15,000
Amount available for personal service	1,232,000

NONPERSONAL SERVICE

Supplies and materials	1,626,000
Travel	339,000
Contractual services	16,749,000
Equipment	878,000
Fringe benefits	564,000
Indirect costs	43,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 20,199,000

Program account subtotal 21,431,000

Fiduciary Funds
Agriculture Producers' Security Fund
Agriculture Producers' Security Fund Account

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

PERSONAL SERVICE

Personal service--regular 103,000
Temporary service 10,000
Holiday/overtime compensation 1,000

Amount available for personal service 114,000

NONPERSONAL SERVICE

Supplies and materials 133,000
Travel 26,000
Contractual services 77,000
Equipment 80,000
Fringe benefits 54,000
Indirect costs 4,000

Amount available for nonpersonal service 374,000

Program account subtotal 488,000

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

PERSONAL SERVICE

Personal service--regular	309,000
Holiday/overtime compensation	4,000
Amount available for personal service	313,000

NONPERSONAL SERVICE

Contractual services	877,000
Fringe benefits	146,000
Indirect costs	12,000
Amount available for nonpersonal service	1,035,000
Program account subtotal	1,348,000

CONSUMER FOOD SERVICES PROGRAM	29,970,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and

means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	10,027,000
Temporary service	279,000
Holiday/overtime compensation	521,000
Amount available for personal service	10,827,000

NONPERSONAL SERVICE

Supplies and materials	302,000
Travel	180,000
Contractual services	320,000
Equipment	126,000
Amount available for nonpersonal service	928,000
Program account subtotal	11,755,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the

department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

Personal service	844,000
Nonpersonal service	517,000
Fringe benefits	327,000
Indirect costs	34,000
Program account subtotal	1,722,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service	446,000
Nonpersonal service	380,000
Fringe benefits	114,000
Indirect costs	10,000
Program account subtotal	950,000

Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

Personal service	2,375,000
Nonpersonal service	2,021,000
Fringe benefits	606,000
Indirect costs	51,000
Program account subtotal	5,053,000

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 1,224,000

Program account subtotal 1,224,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account

PERSONAL SERVICE

Personal service--regular 1,532,000
Temporary service 1,265,000
Holiday/overtime compensation 128,000

Amount available for personal service 2,925,000

NONPERSONAL SERVICE

Supplies and materials 72,000
Travel 221,000
Contractual services 345,000
Fringe benefits 1,417,000
Indirect costs 128,000

Amount available for nonpersonal service 2,183,000

Program account subtotal 5,108,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account

PERSONAL SERVICE

Personal service--regular 1,194,000
Temporary service 106,000
Holiday/overtime compensation 5,000

Amount available for personal service 1,305,000

NONPERSONAL SERVICE

Supplies and materials 224,000
Travel 82,000
Contractual services 1,222,000
Equipment 21,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

Fringe benefits	632,000
Indirect costs	41,000
Amount available for nonpersonal service	2,222,000
Program account subtotal	3,527,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account

PERSONAL SERVICE

Personal service--regular	215,000
Temporary service	37,000
Holiday/overtime compensation	10,000
Amount available for personal service	262,000

NONPERSONAL SERVICE

Supplies and materials	27,000
Travel	35,000
Contractual services	98,000
Equipment	74,000
Fringe benefits	127,000
Indirect costs	8,000
Amount available for nonpersonal service	369,000
Program account subtotal	631,000

STATE FAIR PROGRAM	21,361,000

Enterprise Funds
State Exposition Special Account
State Fair Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	3,350,000
Temporary service	3,100,000
Holiday/overtime compensation	381,000
Amount available for personal service	6,831,000

NONPERSONAL SERVICE

Supplies and materials	820,000
Travel	320,000
Contractual services	11,000,000
Equipment	50,000
Fringe benefits	2,200,000
Indirect costs	140,000
Amount available for nonpersonal service	14,530,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

General Fund
State Purposes Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 5,493,000 ..... (re. $1,370,000)
Temporary service ... 56,000 ..... (re. $14,000)
Holiday/overtime compensation ... 42,000 ..... (re. $11,000)
Supplies and materials ... 136,000 ..... (re. $91,000)
Travel ... 107,000 ..... (re. $32,000)
Contractual services ... 1,852,000 ..... (re. $1,400,000)
Equipment ... 38,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2011:
Personal service--regular ... 4,623,000 ..... (re. $14,000)
Travel ... 99,000 ..... (re. $25,000)
Contractual services ... 1,827,000 ..... (re. $111,000)
Equipment ... 39,000 ..... (re. $10,000)

By chapter 55, section 1, of the laws of 2010:
Personal service--regular ... 5,137,000 ..... (re. $93,000)
Temporary service ... 63,000 ..... (re. $12,000)
Supplies and materials ... 132,000 ..... (re. $6,000)
Travel ... 110,000 ..... (re. $22,000)
Contractual services ... 2,030,000 ..... (re. $104,000)
Equipment ... 43,000 ..... (re. $9,000)

By chapter 55, section 1, of the laws of 2009:
Contractual services ... 2,221,000 ..... (re. $290,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
Up to $500,000 of contractual services may be suballocated to any department, agency, or public authority.
Contractual services ... 3,721,700 ..... (re. $304,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 9,008,000 ..... (re. $3,231,000)
Temporary service ... 194,000 ..... (re. $33,000)
Holiday/overtime compensation ... 185,000 ..... (re. $174,000)
Supplies and materials ... 200,000 ..... (re. $110,000)
Travel ... 185,000 ..... (re. $85,000)
Contractual services ... 2,965,000 ..... (re. $2,115,000)
Equipment ... 119,000 ..... (re. $91,000)

By chapter 50, section 1, of the laws of 2011:
Personal service--regular ... 9,239,000 ..... (re. $50,000)
Temporary service ... 198,000 ..... (re. $8,000)
Holiday/overtime compensation ... 189,000 ..... (re. $1,000)
Supplies and materials ... 205,000 ..... (re. $57,000)
Travel ... 189,000 ..... (re. $26,000)
Contractual services ... 3,832,000 ..... (re. $425,000)

By chapter 55, section 1, of the laws of 2010:
Personal service--regular ... 10,266,000 ..... (re. $114,000)
Temporary service ... 220,000 ..... (re. $18,000)
Supplies and materials ... 228,000 ..... (re. $14,000)
Travel ... 210,000 ..... (re. $4,000)
Contractual services ... 3,801,000 ..... (re. $343,000)
Equipment ... 136,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 ..... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 762,000 ..... (re. $762,000)
Nonpersonal service ... 7,748,000 ..... (re. $7,748,000)
Fringe benefits ... 260,000 ..... (re. $260,000)
Indirect costs ... 33,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 762,000 ..... (re. $56,000)
Nonpersonal service ... 7,748,000 ..... (re. $330,000)
Fringe benefits ... 260,000 ..... (re. $33,000)
Indirect costs ... 33,000 ..... (re. $31,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,135,000 ..... (re. $931,000)
Nonpersonal service ... 11,544,000 ..... (re. $10,500,000)
Fringe benefits ... 387,000 ..... (re. $387,000)
Indirect costs ... 50,000 ..... (re. $50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Nonpersonal service ... 11,544,000 ..... (re. $1,640,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .....
13,116,000 ..... (re. $682,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .....
13,116,000 ..... (re. $382,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .....
13,116,000 ..... (re. $166,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual Services ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses including liabilities incurred prior to April 1, 2012.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 363,000 ..... (re. $127,000)
Temporary service ... 7,000 ..... (re. $7,000)
Holiday/overtime compensation ... 6,000 ..... (re. $6,000)
Supplies and materials ... 115,000 ..... (re. $115,000)
Travel ... 40,000 ..... (re. $40,000)
Contractual services ... 322,000 ..... (re. $322,000)
Equipment ... 6,000 ..... (re. $6,000)
Fringe benefits ... 182,000 ..... (re. $182,000)
Indirect costs ... 12,000 ..... (re. $12,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account

By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 1,145,000 ..... (re. $286,000)
Temporary service ... 72,000 ..... (re. $18,000)
Holiday/overtime compensation ... 15,000 ..... (re. $4,000)
Supplies and materials ... 1,626,000 ..... (re. $407,000)
Travel ... 339,000 ..... (re. $85,000)
Contractual services ... 16,749,000 ..... (re. $10,226,000)
Equipment ... 878,000 ..... (re. $1,000)
Fringe benefits ... 564,000 ..... (re. $141,000)
Indirect costs ... 43,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2011:

Personal service--regular ... 2,130,000 ..... (re. $287,000)
Temporary service ... 97,000 ..... (re. $14,000)
Holiday/overtime compensation ... 15,000 ..... (re. $4,000)
Supplies and materials ... 1,646,000 ..... (re. $7,000)
Travel ... 349,000 ..... (re. $29,000)
Contractual services ... 16,819,000 ..... (re. $268,000)
Equipment ... 878,000 ..... (re. $220,000)
Fringe benefits ... 1,086,000 ..... (re. $120,000)
Indirect costs ... 70,000 ..... (re. $3,000)

By chapter 55, section 1, of the laws of 2010:

Supplies and materials ... 1,646,000 ..... (re. $10,000)
Travel ... 349,000 ..... (re. $25,000)
Contractual services ... 16,819,000 ..... (re. $142,000)

By chapter 55, section 1, of the laws of 2009:

Contractual services ... 16,993,000 ..... (re. $886,000)

By chapter 55, section 1, of the laws of 2008:

Contractual services ... 16,992,000 ..... (re. $728,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Personal service--regular ... 9,905,000 ..... (re. $2,476,000)
Temporary service ... 279,000 ..... (re. $70,000)
Holiday/overtime compensation ... 521,000 ..... (re. $130,000)
Supplies and materials ... 302,000 ..... (re. $170,000)
Travel ... 180,000 ..... (re. $62,000)
Contractual services ... 320,000 ..... (re. $207,000)
Equipment ... 126,000 ..... (re. $126,000)

By chapter 50, section 1, of the laws of 2011:
Personal service--regular ... 5,269,000 ..... (re. $140,000)
Temporary service ... 81,000 ..... (re. $4,000)
Holiday/overtime compensation ... 329,000 ..... (re. $1,000)
Supplies and materials ... 104,000 ..... (re. $1,000)
Contractual services ... 71,000 ..... (re. $9,000)
Equipment ... 77,000 ..... (re. $70,000)

By chapter 55, section 1, of the laws of 2010:
Personal service--regular ... 5,854,000 ..... (re. $263,000)
Temporary service ... 90,000 ..... (re. $7,000)
Holiday/overtime compensation ... 366,000 ..... (re. $4,000)
Supplies and materials ... 116,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 844,000 ..... (re. $844,000)
Nonpersonal service ... 517,000 ..... (re. $517,000)
Fringe benefits ... 327,000 ..... (re. $327,000)
Indirect costs ... 34,000 ..... (re. $34,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 844,000 ..... (re. $803,000)
Nonpersonal service ... 517,000 ..... (re. $334,000)
Fringe benefits ... 327,000 ..... (re. $139,000)
Indirect costs ... 34,000 ..... (re. $34,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .....
1,722,000 ..... (re. $1,292,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .....
1,722,000 ..... (re. $3,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

sponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 446,000 ..... (re. $446,000)
Nonpersonal service ... 380,000 ..... (re. $380,000)
Fringe benefits ... 114,000 ..... (re. $114,000)
Indirect costs ... 10,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,375,000 ..... (re. $2,375,000)
Nonpersonal service ... 2,021,000 ..... (re. $2,021,000)
Fringe benefits ... 606,000 ..... (re. $606,000)
Indirect costs ... 51,000 ..... (re. $51,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 2,375,000 ..... (re. $180,000)
Nonpersonal service ... 2,021,000 ..... (re. $267,000)
Fringe benefits ... 606,000 ..... (re. $295,000)
Indirect costs ... 51,000 ..... (re. $51,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .....
5,053,000 ..... (re. $435,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 1,224,000 ..... (re. $1,224,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 1,532,000 ..... (re. $383,000)
Temporary service ... 1,265,000 ..... (re. $316,000)
Holiday/overtime compensation ... 128,000 ..... (re. $32,000)
Supplies and materials ... 72,000 ..... (re. $64,000)
Travel ... 221,000 ..... (re. $188,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Contractual services ... 345,000 ..... (re. $329,000)
Fringe benefits ... 1,417,000 ..... (re. $1,417,000)
Indirect costs ... 128,000 ..... (re. $124,000)

By chapter 50, section 1, of the laws of 2011:
Personal service--regular ... 1,532,000 ..... (re. $383,000)
Temporary service ... 1,265,000 ..... (re. $200,000)
Holiday/overtime compensation ... 128,000 ..... (re. $32,000)
Supplies and materials ... 72,000 ..... (re. $15,000)
Travel ... 221,000 ..... (re. $19,000)
Contractual services ... 345,000 ..... (re. $32,000)
Fringe benefits ... 1,417,000 ..... (re. $880,000)
Indirect costs ... 128,000 ..... (re. $41,000)

By chapter 55, section 1, of the laws of 2010:
Personal service--regular ... 1,532,000 ..... (re. $245,000)
Temporary service ... 1,265,000 ..... (re. $109,000)
Holiday/overtime compensation ... 128,000 ..... (re. $26,000)
Supplies and materials ... 72,000 ..... (re. $5,000)
Travel ... 221,000 ..... (re. $9,000)
Contractual services ... 345,000 ..... (re. $59,000)
Fringe benefits ... 1,417,000 ..... (re. $126,000)
Indirect costs ... 128,000 ..... (re. $8,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 1,194,000 ..... (re. $300,000)
Temporary service ... 106,000 ..... (re. $27,000)
Holiday/overtime compensation ... 5,000 ..... (re. $1,000)
Supplies and materials ... 224,000 ..... (re. $212,000)
Travel ... 82,000 ..... (re. $63,000)
Contractual services ... 1,222,000 ..... (re. $986,000)
Equipment ... 21,000 ..... (re. $21,000)
Fringe benefits ... 632,000 ..... (re. $528,000)
Indirect costs ... 41,000 ..... (re. $30,000)

By chapter 50, section 1, of the laws of 2011:
Contractual services ... 1,222,000 ..... (re. $510,000)

By chapter 55, section 1, of the laws of 2010:
Personal service--regular ... 1,194,000 ..... (re. $37,000)
Supplies and materials ... 224,000 ..... (re. $2,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Travel ... 82,000 ..... (re. $6,000)
Contractual services ... 1,222,000 ..... (re. $241,000)
Fringe benefits ... 632,000 ..... (re. $19,000)
Indirect costs ... 41,000 ..... (re. $2,000)

By chapter 55, section 1, of the laws of 2009:
Contractual services ... 1,648,000 ..... (re. $148,000)

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 1,717,000 ..... (re. $195,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 215,000 ..... (re. $59,000)
Temporary service ... 37,000 ..... (re. $37,000)
Holiday/overtime compensation ... 10,000 ..... (re. $10,000)
Supplies and materials ... 27,000 ..... (re. $26,000)
Travel ... 35,000 ..... (re. $35,000)
Contractual services ... 98,000 ..... (re. $89,000)
Fringe benefits ... 127,000 ..... (re. $99,000)
Indirect costs ... 8,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2011:
Personal service--regular ... 215,000 ..... (re. $54,000)
Holiday/overtime compensation ... 10,000 ..... (re. $1,000)
Supplies and materials ... 27,000 ..... (re. $3,000)
Travel ... 35,000 ..... (re. $6,000)
Contractual services ... 98,000 ..... (re. $3,000)
Equipment ... 74,000 ..... (re. $3,000)
Fringe benefits ... 127,000 ..... (re. $11,000)
Indirect costs ... 8,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 2010:
Personal service--regular ... 215,000 ..... (re. $22,000)
Supplies and materials ... 27,000 ..... (re. $1,000)
Travel ... 35,000 ..... (re. $4,000)
Contractual services ... 98,000 ..... (re. $4,000)
Fringe benefits ... 127,000 ..... (re. $11,000)
Indirect costs ... 8,000 ..... (re. $1,000)

STATE FAIR PROGRAM

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Enterprise Funds
State Exposition Special Account
State Fair Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 3,350,000 ..... (re. $838,000)
Temporary service ... 3,100,000 ..... (re. $775,000)
Holiday/overtime compensation ... 381,000 ..... (re. $95,000)
Supplies and materials ... 820,000 ..... (re. $205,000)
Travel ... 320,000 ..... (re. $80,000)
Contractual services ... 11,000,000 ..... (re. $7,346,000)
Equipment ... 50,000 ..... (re. $34,000)
Fringe benefits ... 2,200,000 ..... (re. $2,200,000)
Indirect costs ... 140,000 ..... (re. $140,000)

By chapter 50, section 1, of the laws of 2011:
Personal service--regular ... 3,350,000 ..... (re. $497,000)
Temporary service ... 3,100,000 ..... (re. $179,000)
Holiday/overtime compensation ... 381,000 ..... (re. $78,000)
Supplies and materials ... 820,000 ..... (re. $73,000)
Travel ... 320,000 ..... (re. $23,000)
Contractual services ... 11,000,000 ..... (re. $834,000)
Equipment ... 50,000 ..... (re. $40,000)
Fringe benefits ... 2,200,000 ..... (re. $417,000)
Indirect costs ... 140,000 ..... (re. $35,000)

By chapter 55, section 1, of the laws of 2010:
Supplies and materials ... 820,000 ..... (re. $4,000)
Travel ... 320,000 ..... (re. $10,000)
Contractual services ... 11,000,000 ..... (re. $250,000)

By chapter 55, section 1, of the laws of 2009:
Contractual services ... 9,783,000 ..... (re. $717,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	18,893,000	0
All Funds	18,893,000	0

SCHEDULE

ADMINISTRATION PROGRAM 4,651,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Alcoholic Beverage Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,352,000
Temporary service	20,000
Holiday/overtime compensation	5,000
Amount available for personal service	1,377,000

NONPERSONAL SERVICE

Supplies and materials	176,000
Travel	27,000
Contractual services	2,064,000
Equipment	202,000
Fringe benefits	763,000
Indirect costs	42,000
Amount available for nonpersonal service	3,274,000

COMPLIANCE PROGRAM 7,087,000

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Alcoholic Beverage Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,729,000
Temporary service	300,000
Holiday/overtime compensation	15,000
Amount available for personal service	4,044,000

NONPERSONAL SERVICE

Supplies and materials	78,000
Travel	62,000
Contractual services	482,000
Equipment	173,000
Fringe benefits	2,132,000
Indirect costs	116,000
Amount available for nonpersonal service	3,043,000

LICENSING AND WHOLESALER SERVICES PROGRAM 7,155,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Alcoholic Beverage Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2013-14

part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,015,000
Temporary service	151,000
Holiday/overtime compensation	50,000
Amount available for personal service	3,216,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	20,000
Contractual services	1,822,000
Equipment	205,000
Fringe benefits	1,784,000
Indirect costs	98,000
Amount available for nonpersonal service	3,939,000

COUNCIL ON THE ARTS

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,119,000	0
Special Revenue Funds - Federal	100,000	500,000
Special Revenue Funds - Other	500,000	0
All Funds	4,719,000	500,000

SCHEDULE

COUNCIL ON THE ARTS PROGRAM 4,719,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,349,000
Holiday/overtime compensation	1,000
Amount available for personal service	2,350,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	20,000
Contractual services	1,637,000
Equipment	102,000
Amount available for nonpersonal service	1,769,000
Program account subtotal	4,119,000

Special Revenue Funds - Federal
Federal Operating Grants Fund

COUNCIL ON THE ARTS

STATE OPERATIONS 2013-14

Council on the Arts Account

For administration of programs funded from the national endowment for the arts federal grant award.

Nonpersonal service 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Grants Account

For services and expenses in fulfillment of donor bequests and gifts, including, but not limited to, activities recognizing artistic excellence.

NONPERSONAL SERVICE

Contractual services 500,000

Program account subtotal 500,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Council on the Arts Account

By chapter 50, section 1, of the laws of 2012:
For administration of programs funded from the national endowment for the arts federal grant award.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2010:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2009:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	125,345,000	0
Special Revenue Funds - Other	18,628,000	0
Internal Service Funds	22,387,000	0
Fiduciary Funds	106,729,000	0
All Funds	273,089,000	0

SCHEDULE

ADMINISTRATION PROGRAM 13,778,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	6,683,000
Temporary service	157,000
Holiday/overtime compensation	3,000
Amount available for personal service	6,843,000

NONPERSONAL SERVICE

Supplies and materials	500,000
Travel	90,000
Contractual services	6,193,000
Equipment	152,000
Amount available for nonpersonal service	6,935,000

CHIEF INFORMATION OFFICE PROGRAM 38,280,000

General Fund
State Purposes Account

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	13,856,000
Temporary service	133,000
Holiday/overtime compensation	62,000
Amount available for personal service	14,051,000

NONPERSONAL SERVICE

Supplies and materials	246,000
Travel	102,000
Contractual services	5,347,000
Equipment	2,599,000
Amount available for nonpersonal service	8,294,000
Program account subtotal	22,345,000

Internal Service Funds
Audit and Control Revolving Account
CIO Information Technology Centralized Services Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	4,113,000

NONPERSONAL SERVICE

Supplies	10,000
Contractual services	5,619,000
Equipment	3,956,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

Fringe benefits 2,126,000
Indirect costs 111,000

Amount available for nonpersonal service 11,822,000

Program account subtotal 15,935,000

EXECUTIVE DIRECTION PROGRAM 10,458,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 7,613,000
Temporary service 94,000
Holiday/overtime compensation 22,000

Amount available for personal service 7,729,000

NONPERSONAL SERVICE

Supplies and materials 79,000
Travel 160,000
Contractual services 507,000
Equipment 50,000

Amount available for nonpersonal service 796,000

Program account subtotal 8,525,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of

audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	1,242,000
Temporary service	48,000
Amount available for personal service	1,290,000

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	5,000
Contractual services	5,000
Fringe benefits	621,000
Indirect costs	7,000
Amount available for nonpersonal service	643,000
Program account subtotal	1,933,000

LEGAL SERVICES PROGRAM 5,545,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	5,158,000
Temporary service	1,000
Holiday/overtime compensation	1,000
Amount available for personal service	5,160,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 70,000
Travel 15,000
Contractual services 290,000
Equipment 10,000

Amount available for nonpersonal service 385,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
ADMINISTRATION PROGRAM 1,030,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 436,000
Temporary service 87,000

Amount available for personal service 523,000

NONPERSONAL SERVICE

Supplies and materials 37,000
Travel 39,000
Contractual services 147,000
Fringe benefits 270,000
Indirect costs 14,000

Amount available for nonpersonal service 507,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,502,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	2,711,000
Temporary service	48,000
Amount available for personal service	2,759,000

NONPERSONAL SERVICE

Supplies and materials	30,000
Travel	8,000
Contractual services	181,000
Equipment	24,000
Fringe benefits	1,426,000
Indirect costs	74,000
Amount available for nonpersonal service	1,743,000

PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM 2,969,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	534,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 180,000
Travel 7,000
Contractual services 3,000
Equipment 5,000

Amount available for nonpersonal service 195,000

Program account subtotal 729,000

Internal Service Funds
Miscellaneous Internal Service Fund
Banking Services Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

NONPERSONAL SERVICE

Supplies and materials 1,230,000
Contractual services 1,010,000

Program account subtotal 2,240,000

RETIREMENT SERVICES PROGRAM 106,729,000

Fiduciary Funds
Common Retirement Fund
Common Retirement Fund Account

PERSONAL SERVICE

Personal service--regular 51,468,000
Temporary service 177,000
Holiday/overtime compensation 2,000,000

Amount available for personal service 53,645,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	850,000
Contractual services	19,617,000
Equipment	1,450,000
Fringe benefits	27,724,000
Indirect costs	1,443,000
Amount available for nonpersonal service	53,084,000

STATE AND LOCAL ACCOUNTABILITY PROGRAM 44,917,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	37,981,000
Temporary service	10,000
Holiday/overtime compensation	8,000
Amount available for personal service	37,999,000

NONPERSONAL SERVICE

Supplies and materials	112,000
Travel	1,368,000
Contractual services	2,680,000
Equipment	138,000
Amount available for nonpersonal service	4,298,000
Program account subtotal	42,297,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Grants Account

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 270,000

NONPERSONAL SERVICE

Contractual services 221,000

Program account subtotal 491,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 1,000,000

NONPERSONAL SERVICE

Supplies and materials 70,000
Travel 70,000
Contractual services 252,000
Equipment 28,000
Fringe benefits 645,000
Indirect costs 64,000

Amount available for nonpersonal service 1,129,000

Program account subtotal 2,129,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

STATE OPERATIONS PROGRAM 44,881,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	26,868,000
Temporary service	299,000
Holiday/overtime compensation	111,000
Amount available for personal service	27,278,000

NONPERSONAL SERVICE

Supplies and materials	72,000
Travel	30,000
Contractual services	3,407,000
Equipment	1,339,000
Amount available for nonpersonal service	4,848,000
Program account subtotal	32,126,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 68,000

NONPERSONAL SERVICE

Fringe benefits 35,000
Indirect costs 2,000

Amount available for nonpersonal service 37,000

Program account subtotal 105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 7,500,000

NONPERSONAL SERVICE

Supplies and materials 320,000
Travel 100,000
Contractual services 4,430,000
Equipment 150,000

Amount available for nonpersonal service 5,000,000

Program account subtotal 12,500,000

Internal Service Funds
Miscellaneous Internal Service Fund
Statewide Training Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

NONPERSONAL SERVICE

Contractual services	150,000
Program account subtotal	150,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	28,297,000	0
Special Revenue Funds - Other	23,931,000	0
Internal Service Funds	1,650,000	0
All Funds	53,878,000	0

SCHEDULE

BUDGET DIVISION PROGRAM 52,378,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transaction-

al human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority."

In addition to such authority granted pursuant to law and by this appropriation to interchange, transfer, and suballocate amounts appropriated, such amounts appropriated for state operations may also be

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

interchanged, transferred and suballocated for the purpose of planning, developing and/or implementing the alignment of the following operations within and between the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of health, and the office of children and family services in order to better coordinate and improve the quality and efficiency of oversight activities related to the care of vulnerable persons: (i) conducting criminal background checks as may otherwise be required by law, (ii) workforce training, (iii) the coordination of reports, complaints and other relevant information regarding charges of abuse and neglect committed against individuals in the care and charge of such agencies as otherwise authorized by law, (iv) audit of services and (v) certification. The foregoing interchange, transfer and suballocation authority is defined as the "Alignment Interchange and Transfer Authority."

PERSONAL SERVICE

Personal service--regular	21,437,000
Temporary service	450,000
Holiday/overtime compensation	180,000
Amount available for personal service	22,067,000

NONPERSONAL SERVICE

Supplies and materials	180,000
Travel	167,000
Contractual services	3,839,000
Equipment	270,000
Amount available for nonpersonal service	4,456,000
Total amount available	26,523,000

For services and expenses related to membership dues in various organizations.

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 274,000

Program account subtotal 26,797,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Revenue Arrearage Account

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 3,155,000
Holiday/overtime compensation 10,000

Amount available for personal service 3,165,000

NONPERSONAL SERVICE

Supplies and materials 54,000
Contractual services 10,961,000
Equipment 946,000
Fringe benefits 1,410,000
Indirect costs 114,000

Amount available for nonpersonal service 13,485,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

Program account subtotal 16,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 3,525,000
Holiday/overtime compensation 20,000

Amount available for personal service 3,545,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Contractual services 1,709,000
Fringe benefits 1,688,000
Indirect costs 139,000

Amount available for nonpersonal service 3,586,000

Program account subtotal 7,131,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Not-For-Profit Short-Term Revolving Loan Fund
Not-For-Profit Loan Account

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations.

NONPERSONAL SERVICE

Contractual services 150,000

Program account subtotal 150,000

Internal Service Funds
Miscellaneous Internal Service Fund
Federal Single Audit Account

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984.

NONPERSONAL SERVICE

Contractual services 1,650,000

Program account subtotal 1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000

General Fund
State Purposes Account

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 1,500,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Fiduciary Funds	2,152,086,900	0
Special Revenue Funds - Other	175,400,000	0
All Funds	2,327,486,900	0

SCHEDULE

SENIOR COLLEGES 1,301,257,400

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For services and expenses for Baruch college . 123,571,500

For services and expenses for Brooklyn college 135,209,500

For general expenses for city college, including sophie b. davis biomedical program and worker education 154,990,000

For services and expenses for Hunter college . 157,026,600

For services and expenses for John Jay college 87,416,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

For services and expenses for Lehman college .. 88,236,300
For services and expenses for William E. Macaulay honors college 266,300
For services and expenses for Medgar Evers college 51,076,400
For services and expenses for New York city college of technology 87,123,100
For services and expenses for Queens college, including the John D. Calandra Italian American Institute 139,639,700
For services and expenses for the college of Staten Island 92,673,800
For services and expenses for York college 52,452,600
For services and expenses for the graduate school and university center 107,359,400
For services and expenses for the school of professional studies, including the Joseph Murphy Institute 2,888,100
For services and expenses for the graduate school of journalism 6,428,400
For services and expenses of CUNY law school .. 14,899,700

INITIATIVES AND MANAGEMENT 50,467,200

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses of central administration 36,300,300
For services and expenses for information services 8,266,500
For services and expenses of library/technology systems 3,900,400
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS 18,378,000

Fiduciary Funds

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students 18,378,000

UNIVERSITY OPERATIONS 761,971,300

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses of building rentals 52,842,400
For services and expenses for utilities costs 78,627,900
For expenses of fringe benefits including social security payments 630,501,000

UNIVERSITY PROGRAMS 20,013,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds 1,430,000
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

services, veterans' support, and student activities & leadership development 1,700,000
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York 1,060,000
For services and expenses of matching student financial aid 1,444,000
For services and expenses of existing language immersion programs 1,070,000
For services and expenses of PSC awards 3,309,000
For payment of tuition reimbursement 9,000,000
For services and expenses of CUNY LEADS 1,000,000

Total gross senior college operating budget 2,152,086,900

Less: senior college revenue offset ..... (964,768,000)
Less: central administration and university wide programs offset ..... (32,275,000)

Total net operating expense 1,155,043,900

SPECIAL REVENUE FUNDS - OTHER 175,400,000

Special Revenue Funds - Other
City University Special Revenue Fund
City University Income Reimbursable Account

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2013 . 115,400,000

Program account subtotal 115,400,000

Special Revenue Funds - Other
City University Special Revenue Fund
City University Stabilization Account

For services and expenses at various campuses 10,000,000

Program account subtotal 10,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
City University Special Revenue Fund
City University Tuition Reimbursable Account

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2013 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2013 50,000,000

Program account subtotal 50,000,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	14,485,000	0
Special Revenue Funds - Other	2,291,000	0
Internal Service Funds	39,773,000	0
All Funds	56,549,000	0

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,090,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,052,000
Holiday/overtime compensation	1,000
Amount available for personal service	2,053,000

NONPERSONAL SERVICE

Supplies and materials	9,000
Travel	35,000
Contractual services	112,000
Equipment	10,000
Amount available for nonpersonal service	166,000
Program account subtotal	2,219,000

Internal Service Funds
Health Insurance Revolving Account

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

Civil Service Employee Benefits Division Administration Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,997,000
Holiday/overtime compensation	3,000
Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	25,000
Travel	3,000
Contractual services	290,000
Equipment	381,000
Fringe benefits	1,110,000
Indirect costs	62,000
Amount available for nonpersonal service	1,871,000
Program account subtotal	3,871,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 753,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	701,000
Holiday/overtime compensation	1,000
Amount available for personal service	702,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	3,000
Travel	17,000
Contractual services	31,000
Amount available for nonpersonal service	51,000

PERSONNEL BENEFIT SERVICES PROGRAM 29,725,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	1,402,000
Temporary service	27,000
Holiday/overtime compensation	11,000
Amount available for personal service	1,440,000

NONPERSONAL SERVICE

Supplies and materials	60,000
Contractual services	67,000
Equipment	7,000
Amount available for nonpersonal service	134,000
Program account subtotal	1,574,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Grants Account

For payments to the civil service department from private foundations, corporations and individuals.

NONPERSONAL SERVICE

Supplies and materials	150,000
Contractual services	150,000
Program account subtotal	300,000

Internal Service Funds

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

Health Insurance Revolving Account
Health Insurance Internal Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	10,018,000
Temporary service	30,000
Holiday/overtime compensation	129,000
Amount available for personal service	10,177,000

NONPERSONAL SERVICE

Supplies and materials	373,000
Travel	145,000
Contractual services	8,588,000
Equipment	164,000
Fringe benefits	5,664,000
Indirect costs	317,000
Amount available for nonpersonal service	15,251,000
Total amount available	25,428,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program.

PERSONAL SERVICE

Personal service--regular	414,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Travel 1,000
Contractual services 1,000
Fringe benefits 220,000
Indirect costs 13,000

Total amount available 649,000

For suballocation to the department of audit and control for services and expenses related to health insurance program payroll transactions.

PERSONAL SERVICE

Personal service--regular 226,000

NONPERSONAL SERVICE

Fringe benefits 117,000
Indirect costs 6,000

Total amount available 349,000

Program account subtotal 26,426,000

Internal Service Funds
Miscellaneous Internal Service Fund
Civil Service EHS Occupational Health Program Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 422,000
Temporary service 178,000

Amount available for personal service 600,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	128,000
Travel	90,000
Contractual services	251,000
Equipment	4,000
Fringe benefits	333,000
Indirect costs	19,000
Amount available for nonpersonal service	825,000
Program account subtotal	1,425,000

PERSONNEL MANAGEMENT SERVICES PROGRAM 19,981,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	8,667,000
Temporary service	900,000
Holiday/overtime compensation	31,000
Amount available for personal service	9,598,000

NONPERSONAL SERVICE

Supplies and materials	36,000
Travel	27,000
Contractual services	276,000
Equipment	2,000
Amount available for nonpersonal service	341,000
Program account subtotal	9,939,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account

For services and expenses related to New York state personnel management services provided by the department.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 520,000
Temporary service 10,000

Amount available for personal service 530,000

NONPERSONAL SERVICE

Supplies and materials 59,000
Travel 33,000
Contractual services 1,034,000
Equipment 25,000
Fringe benefits 294,000
Indirect costs 16,000

Amount available for nonpersonal service 1,461,000

Program account subtotal 1,991,000

Internal Service Funds
Miscellaneous Internal Service Fund
Department of Civil Service Administration Account

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 3,485,000
Holiday/overtime compensation 15,000

Amount available for personal service 3,500,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	58,000
Travel	60,000
Contractual services	2,330,000
Equipment	52,000
Fringe benefits	1,942,000
Indirect costs	109,000
Amount available for nonpersonal service	4,551,000
Program account subtotal	8,051,000

COMMISSION OF CORRECTION

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,915,000	0
All Funds	2,915,000	0

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,915,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,433,000
Holiday/overtime compensation	20,000
Amount available for personal service	2,453,000

NONPERSONAL SERVICE

Supplies and materials	21,000
Travel	170,000
Contractual services	263,000
Equipment	8,000
Amount available for nonpersonal service	462,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,611,102,000	0
Special Revenue Funds - Federal	40,500,000	58,249,000
Special Revenue Funds - Other	32,355,000	0
Enterprise Funds	43,198,000	0
Internal Service Funds	64,624,000	0
All Funds	2,791,779,000	58,249,000

SCHEDULE

ADMINISTRATION PROGRAM 87,074,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	11,624,000
Holiday/overtime compensation	102,000
Amount available for personal service	11,726,000

NONPERSONAL SERVICE

Supplies and materials	338,000
Travel	298,000
Contractual services	5,238,000
Equipment	573,000
Amount available for nonpersonal service	6,447,000
Program account subtotal	18,173,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

Special Revenue Funds - Federal
Federal Operating Grants Fund
Correctional Services-NIC Grants Account

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.

Personal service 34,000,000

For services and expenses related to substance abuse treatment in state prisons.

Personal service 1,500,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.

Nonpersonal service 5,000,000

Program account subtotal 40,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Capacity Contracting Account

For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner.

PERSONAL SERVICE

Personal service--regular 12,855,000
Temporary service 94,000
Holiday/overtime compensation 1,051,000

Amount available for personal service 14,000,000

NONPERSONAL SERVICE

Supplies and materials 2,106,000
Travel 36,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

Contractual services 2,747,000
Equipment 91,000
Fringe benefits 5,600,000
Indirect costs 420,000

Amount available for nonpersonal service 11,000,000

Program account subtotal 25,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Correctional Services Asset Forfeiture Account

NONPERSONAL SERVICE

Contractual services 100,000
Equipment 600,000

Program account subtotal 700,000

Enterprise Funds
Miscellaneous Enterprise Fund
Employee Mess Correctional Services Account

For services and expenses related to the operation of employee mess programs.

PERSONAL SERVICE

Personal service--regular 400,000

NONPERSONAL SERVICE

Supplies and materials 1,021,000
Travel 5,000
Contractual services 1,007,000
Equipment 50,000
Fringe benefits 207,000
Indirect costs 11,000

Amount available for nonpersonal service 2,301,000

Program account subtotal 2,701,000

COMMUNITY SUPERVISION PROGRAM 140,278,000

General Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the department of corrections and community supervision, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 112,242,000
Holiday/overtime compensation 2,000,000

Amount available for personal service 114,242,000

NONPERSONAL SERVICE

Supplies and materials 839,000
Travel 3,110,000
Contractual services 19,939,000
Equipment 1,323,000

Amount available for nonpersonal service 25,211,000

Program account subtotal 139,453,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Parole Officers' Memorial Fund Account

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996.

NONPERSONAL SERVICE

Supplies and materials 50,000
Contractual services 300,000
Equipment 75,000

Program account subtotal 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account

NONPERSONAL SERVICE

Contractual services 100,000
Equipment 300,000

Program account subtotal 400,000

CORRECTIONAL INDUSTRIES PROGRAM 65,221,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

Enterprise Funds
Miscellaneous Enterprise Fund
Correctional - Recycling Fund Account

For services and expenses related to the operation and maintenance of the correctional recycling programs.

PERSONAL SERVICE

Personal service--regular 123,000

NONPERSONAL SERVICE

Supplies and materials 230,000
Travel 2,000
Contractual services 130,000
Equipment 50,000
Fringe benefits 60,000
Indirect costs 2,000

Amount available for nonpersonal service 474,000

Program account subtotal 597,000

Internal Service Funds
Correctional Industries Revolving Account
Correctional Industries Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, including but not limited to sections 79-a and 79-b of the correction law, the governor may close the Bayview and Beacon correctional facilities operated by the department of corrections and community supervision with 60 days notice, prior to any such closures, to the temporary president of the senate and the speaker of the assembly. The amounts appropriated herein are available to

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2013 and ending March 31, 2014, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation.

PERSONAL SERVICE

Personal service--regular	17,000,000
Temporary service	15,000
Holiday/overtime compensation	485,000
Amount available for personal service	17,500,000

NONPERSONAL SERVICE

Supplies and materials	28,000,000
Travel	300,000
Contractual services	8,000,000
Equipment	1,565,000
Fringe benefits	8,659,000
Indirect costs	600,000
Amount available for nonpersonal service	47,124,000
Program account subtotal	64,624,000

HEALTH SERVICES PROGRAM 323,752,000

General Fund
State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of

these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, including but not limited to sections 79-a and 79-b of the correction law, the governor may close the Bayview and Beacon correctional facilities operated by the department of corrections and community supervision with 60 days notice, prior to any such closures, to the temporary president of the senate and the speaker of the assembly. The amounts appropriated herein are available to facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2013 and ending March 31, 2014, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the department of corrections and community supervision, a local governmental unit as such term is defined in

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

PERSONAL SERVICE

Personal service--regular	125,823,000
Temporary service	5,471,000
Holiday/overtime compensation	6,671,000
Amount available for personal service	137,965,000

NONPERSONAL SERVICE

Supplies and materials	74,298,000
Travel	371,000
Contractual services	110,356,000
Equipment	762,000
Amount available for nonpersonal service	185,787,000

PAROLE BOARD PROGRAM 6,086,000

General Fund
State Purposes Account

Notwithstanding section 51 of the state finance law, the amounts herein appropriated shall not be decreased by interchange with any other appropriation.

PERSONAL SERVICE

Personal service--regular	5,743,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	113,000
Travel	209,000
Contractual services	20,000
Equipment	1,000
Amount available for nonpersonal service	343,000

PROGRAM SERVICES PROGRAM 246,999,000

General Fund
State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, including but not limited to sections 79-a and 79-b of the correction law, the governor may close the Bayview and Beacon correctional facilities operated by the department of corrections and community supervision with 60 days notice, prior to any such closures, to the temporary president of the senate and the speaker of the assembly. The amounts appropriated herein are available to facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2013 and ending

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

March 31, 2014, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the department of corrections and community supervision, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

PERSONAL SERVICE

Personal service--regular	170,858,000
Temporary service	5,063,000
Holiday/overtime compensation	691,000
Amount available for personal service	176,612,000

NONPERSONAL SERVICE

Supplies and materials	4,857,000
Travel	405,000
Contractual services	22,147,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

Equipment 978,000

Amount available for nonpersonal service 28,387,000

Program account subtotal 204,999,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Correctional Services Account

For services and expenses of various activities funded through gifts and donations.

NONPERSONAL SERVICE

Contractual services 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming

For services and expenses of offender programs awarded through grant applications funded by private entities.

NONPERSONAL SERVICE

Contractual services 2,000,000

Program account subtotal 2,000,000

Enterprise Funds
Correctional Services Commissary Account
Central Office Account

For services and expenses of operating self sustaining facility commissaries.

NONPERSONAL SERVICE

Supplies and materials 38,000,000
Contractual services 1,900,000

Program account subtotal 39,900,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

SUPERVISION OF INMATES PROGRAM 1,511,551,000

General Fund
State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, including but not limited to sections 79-a and 79-b of the correction law, the governor may close the Bayview and Beacon correctional facilities operated by the department of corrections and community supervision with 60 days notice, prior to any such closures, to the temporary president of the senate and the speaker of the assembly. The amounts appropriated herein are available to facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2013 and ending March 31, 2014, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law,

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the department of corrections and community supervision, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

PERSONAL SERVICE

Personal service--regular	1,353,550,000
Temporary Service	11,788,000
Holiday/overtime compensation	128,314,000
Amount available for personal service	1,493,652,000

NONPERSONAL SERVICE

Supplies and materials	9,310,000
Travel	2,650,000
Contractual services	4,744,000
Equipment	1,195,000
Amount available for nonpersonal service	17,899,000

SUPPORT SERVICES PROGRAM 410,818,000

General Fund
State Purposes Account

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, including but not limited to sections 79-a and 79-b of the correction law, the governor may close the Bayview and Beacon correctional facilities operated by the department of corrections and community supervision with 60 days notice, prior to any such closures, to the temporary president of the senate and the speaker of the assembly. The amounts appropriated herein are available to facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2013 and ending March 31, 2014, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

appropriated herein shall not be available
for their continuation.

PERSONAL SERVICE

Personal service--regular 155,854,000
Holiday/overtime compensation 9,197,000

Amount available for personal service 165,051,000

NONPERSONAL SERVICE

Supplies and materials 170,000,000
Travel 294,000
Contractual services 62,297,000
Equipment 9,446,000

Amount available for nonpersonal service ... 242,037,000

Program account subtotal 407,088,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account

PERSONAL SERVICE

Personal service--regular 82,000

NONPERSONAL SERVICE

Supplies and materials 2,335,000
Travel 590,000
Contractual services 305,000
Equipment 374,000
Fringe benefits 42,000
Indirect costs 2,000

Amount available for nonpersonal service 3,648,000

Program account subtotal 3,730,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Correctional Services-NIC Grants Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 34,000,000 ..... (re. $34,000,000)
For services and expenses related to substance abuse treatment in state prisons.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,000,000 ..... (re. $1,986,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Personal service ... 34,000,000 ..... (re. $19,000,000)
For services and expenses related to substance abuse treatment in state prisons.
Personal service ... 2,000,000 ..... (re. $263,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to various purposes including correction officer vests ... 1,000,000 ..... (re. $1,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	45,499,000	0
Special Revenue Funds - Federal	21,850,000	92,989,000
Special Revenue Funds - Other	21,079,000	0
All Funds	88,428,000	92,989,000

SCHEDULE

ADMINISTRATION PROGRAM 11,822,000

General Fund
State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2013 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 6,415,000
Holiday/overtime compensation 4,000

Amount available for personal service 6,419,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 880,000
Travel 31,000
Contractual services 3,861,000
Equipment 631,000

Amount available for nonpersonal service 5,403,000

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 76,606,000

General Fund
State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2013 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 19,697,000
Temporary service 15,000
Holiday/overtime compensation 69,000

Amount available for personal service 19,781,000

NONPERSONAL SERVICE

Supplies and materials 750,000
Travel 441,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

Contractual services 10,776,000
Equipment 1,929,000

Amount available for nonpersonal service 13,896,000

Program account subtotal 33,677,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Crime Identification and Technology Account

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service 2,000,000
Nonpersonal service 6,000,000

Program account subtotal 8,000,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Edward Byrne Memorial Grant Account

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service 3,900,000
Nonpersonal service 100,000

Program account subtotal 4,000,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Juvenile Accountability Incentive Block Grant Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service 450,000
Nonpersonal service 200,000

Program account subtotal 650,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service 625,000
Nonpersonal service 325,000

Program account subtotal 950,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Miscellaneous Discretionary Account

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

and may be suballocated to other state agencies.

Personal service 1,000,000
Nonpersonal service 5,000,000
Fringe benefits 1,000,000

Program account subtotal 7,000,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Violence Against Women Account

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service 800,000
Nonpersonal service 450,000

Program account subtotal 1,250,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Grants Account

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services.

NONPERSONAL SERVICE

Supplies and materials 100,000
Contractual services 100,000

Program account subtotal 200,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Missing Children's Clearinghouse Account

For services and expenses associated with grants, gifts and bequests to the division

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

of criminal justice services for missing children.

PERSONAL SERVICE

Personal service--regular 300,000

NONPERSONAL SERVICE

Supplies and materials 100,000
Travel 50,000
Contractual services 510,000
Equipment 290,000

Amount available for nonpersonal service 950,000

Program account subtotal 1,250,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CJS - Conference and Signs Account

NONPERSONAL SERVICE

Supplies and materials 100,000
Travel 100,000
Contractual services 100,000

Program account subtotal 300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 400,000

NONPERSONAL SERVICE

Contractual services 16,700,000
Equipment 1,900,000

Amount available for nonpersonal service 18,600,000

Program account subtotal 19,000,000

Special Revenue Funds - Other
State Police and Motor Vehicle Law Enforcement Fund
Motor Vehicle Theft and Insurance Fraud Account

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs.

PERSONAL SERVICE

Personal service--regular 200,000

NONPERSONAL SERVICE

Supplies and materials 2,000
Travel 33,000
Contractual services 2,000
Equipment 2,000
Fringe benefits 80,000
Indirect costs 10,000

Amount available for nonpersonal service 129,000

Program account subtotal 329,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Crime Identification and Technology Account

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... [6,000,000] 5,900,000 ..... (re. $5,900,000)
FRINGE BENEFITS ... 100,000 ..... (re. $100,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service ... [1,500,000] 1,450,000 ..... (re. $1,450,000)
FRINGE BENEFITS ... 50,000 ..... (re. $50,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies. [3,000,000]

PERSONAL SERVICE ... 1,000,000 ..... (re. $1,000,000)
NONPERSONAL SERVICE ... 1,000,000 ..... (re. $1,000,000)
FRINGE BENEFITS ... 1,000,000 ..... (re. $491,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2012:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,900,000 ..... (re. $3,900,000)

Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service ... 5,000,000 ..... (re. $4,102,000)

Nonpersonal service ... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including the operation of drug courts, and re-entry services associated with correctional facilities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan shall be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies. [12,000,000]

PERSONAL SERVICE ... 6,000,000 ..... (re. $4,000,000)

NONPERSONAL SERVICE ... 6,000,000 ..... (re. $4,949,000)

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies. [5,525,000]

PERSONAL SERVICE ... 2,762,500 ..... (re. $657,000)

NONPERSONAL SERVICE ... 2,762,500 ..... (re. $2,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including the operation of drug courts, and re-entry services associated with correctional facilities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan shall be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies. [14,000,000]

PERSONAL SERVICE ... 7,000,000 ..... (re. $3,856,000)

NONPERSONAL SERVICE ... 7,000,000 ..... (re. $2,000,000)

For services and expense related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies. [7,000,000]

PERSONAL SERVICE ... 3,500,000 ..... (re. $500,000)

NONPERSONAL SERVICE ... 3,500,000 ..... (re. $919,000)

Special Revenue Funds - Federal

Federal Operating Grants Fund

Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 450,000 ..... (re. $450,000)

Nonpersonal service ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 500,000 ..... (re. $494,000)
Nonpersonal service ... 200,000 ..... (re. $200,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies. [700,000]

PERSONAL SERVICE ... 350,000 ..... (re. $300,000)
NONPERSONAL SERVICE ... 350,000 ..... (re. $247,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies. [700,000]

PERSONAL SERVICE ... 350,000 ..... (re. $300,000)
NONPERSONAL SERVICE ... 350,000 ..... (re. $224,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 625,000 ..... (re. $625,000)
Nonpersonal service ... 325,000 ..... (re. $325,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2011:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 500,000 ..... (re. $500,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies. [1,500,000]
PERSONAL SERVICE ... 500,000 ..... (re. $175,000)
NONPERSONAL SERVICE ... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies. [1,200,000]
PERSONAL SERVICE ... 600,000 ..... (re. $200,000)
NONPERSONAL SERVICE ... 600,000 ..... (re. $272,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Miscellaneous Discretionary Account

By chapter 50, section 1, of the laws of 2012:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,000,000 ..... (re. $1,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Nonpersonal service ... 5,000,000 ..... (re. $5,000,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,500,000 ..... (re. $2,500,000)
Nonpersonal service ... 8,150,000 ..... (re. $8,150,000)
Fringe benefits ... 1,350,000 ..... (re. $1,350,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies. [12,000,000]
PERSONAL SERVICE ... 6,000,000 ..... (re. $6,000,000)
NONPERSONAL SERVICE ... 6,000,000 ..... (re. $5,082,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies. [12,000,000]
PERSONAL SERVICE ... 6,000,000 ..... (re. $6,000,000)
NONPERSONAL SERVICE ... 6,000,000 ..... (re. $5,153,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Violence Against Women Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 800,000 ..... (re. $800,000)
Nonpersonal service ... 450,000 ..... (re. $450,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 900,000 ..... (re. $900,000)
Nonpersonal service ... 600,000 ..... (re. $600,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies. [1,500,000]

PERSONAL SERVICE ... 750,000 ..... (re. $750,000)
NONPERSONAL SERVICE ... 750,000 ..... (re. $412,000)

For services and expenses related to the federal violence against women program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to aid to localities and/or be suballocated to other state agencies. [500,000]

PERSONAL SERVICE ... 250,000 ..... (re. $250,000)
NONPERSONAL SERVICE ... 250,000 ..... (re. $106,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	4,750,000	7,070,000
Enterprise Funds	10,000	0
All Funds	4,760,000	7,070,000

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
6340G-5128-DD Planning Council Account

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

Personal service	1,076,000
Nonpersonal service	2,833,000
Fringe benefits	464,000
Indirect costs.....	377,000
Program account subtotal	4,750,000

Enterprise Funds
Miscellaneous Enterprise Fund
DDPC Publications Account

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media.

NONPERSONAL SERVICE

Supplies and materials	10,000
Program account subtotal	10,000

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
6340G-5128-DD Planning Council Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,044,000 ..... (re. $1,044,000)
Nonpersonal service ... 3,246,000 ..... (re. $3,246,000)
Fringe benefits ... 450,000 ..... (re. $450,000)
Indirect costs ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service ... 1,165,000 ..... (re. $165,000)
Nonpersonal service ... 3,057,000 ..... (re. $1,458,000)
Fringe benefits ... 516,000 ..... (re. $75,000)
Indirect costs ... 12,000 ..... (re. $ 12,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Nonpersonal service ... 445,000 ..... (re. $445,000)
Maintenance undistributed ... 2,612,000 ..... (re. $165,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	25,245,000	4,886,000
Special Revenue Funds - Federal	2,000,000	3,102,000
Special Revenue Funds - Other	3,458,000	0
All Funds	30,703,000	7,988,000

SCHEDULE

ADMINISTRATION PROGRAM 3,720,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,673,000
Holiday/overtime compensation 39,000

Amount available for personal service 1,712,000

NONPERSONAL SERVICE

Supplies and materials 64,000
Travel 111,000
Contractual services 1,717,000
Equipment 116,000

Amount available for nonpersonal service 2,008,000

CLEAN AIR PROGRAM 385,000

Special Revenue Funds - Other

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

Clean Air Fund
Clean Air Account

PERSONAL SERVICE

Personal service--regular 195,000

NONPERSONAL SERVICE

Supplies and materials 4,000
Travel 25,000
Contractual services 88,000
Equipment 12,000
Fringe benefits 57,000
Indirect costs 4,000

Amount available for nonpersonal service 190,000

ECONOMIC DEVELOPMENT PROGRAM 17,670,000

General Fund
State Purposes Account

Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

PERSONAL SERVICE

Personal service--regular 8,807,000
Holiday/overtime compensation 6,000

Amount available for personal service 8,813,000

NONPERSONAL SERVICE

Supplies and materials 176,000
Travel 211,000
Contractual services 4,701,000
Equipment 184,000

Amount available for nonpersonal service 5,272,000

Total amount available 14,085,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

For services and expenses for programs and activities to promote international trade.

NONPERSONAL SERVICE

Contractual services 700,000

Program account subtotal 14,785,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Miscellaneous Grants Account

Nonpersonal service 2,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 875,000
Equipment 10,000

Program account subtotal 885,000

MARKETING AND ADVERTISING PROGRAM 8,928,000

General Fund
State Purposes Account

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	1,845,000
Temporary service	7,000
Holiday/overtime compensation	52,000
Amount available for personal service	1,904,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	15,000
Contractual services	305,000
Equipment	6,000
Amount available for nonpersonal service	336,000
Total amount available	2,240,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	655,000
Contractual services	1,190,000
Equipment	655,000
Total amount available	2,500,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

For services and expenses related to the taste New York program, including the reimbursement of costs incurred by any department, agency, or public authority. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

NONPERSONAL SERVICE

Supplies and materials	250,000
Travel	50,000
Contractual services	1,450,000
Equipment	250,000
Total amount available	2,000,000
Program account subtotal	6,740,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	84,000

NONPERSONAL SERVICE

Supplies and materials	3,000
Travel	3,000
Contractual services	2,057,000
Fringe benefits	38,000
Indirect costs	3,000
Amount available for nonpersonal service	2,104,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

Program account subtotal 2,188,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses for programs and activities to promote international trade.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses for programs and activities to promote international trade.
Contractual services ... 1,080,000 ..... (re. $467,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses for programs and activities to promote international trade.
Contractual services ... 1,200,000 ..... (re. $129,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Miscellaneous Grants Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2011:
Nonpersonal service ... 2,000,000 ..... (re. $1,102,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropri-

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 655,000 ..... (re. $655,000)
Contractual services ... 1,520,000 ..... (re. $1,499,000)
Equipment ... 655,000 ..... (re. $655,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Contractual services ... 1,624,000 ..... (re. $481,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget.

Contractual services ... 1,750,000 ..... (re. $300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	46,040,000	0
Special Revenue Funds - Federal	353,022,000	547,996,475
Special Revenue Funds - Other	149,293,000	938,604
Internal Service Funds	33,663,000	0
All Funds	582,018,000	548,935,079

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 142,880,000

General Fund
State Purposes Account

For services and expenses related to the administration of the high school equivalency diploma exam.

PERSONAL SERVICE

Personal service--regular	614,000
Temporary service	53,000
Amount available for personal service	667,000

NONPERSONAL SERVICE

Supplies and materials	33,000
Travel	5,000
Contractual services	1,980,000
Equipment	21,000
Amount available for nonpersonal service	2,039,000
Program account subtotal	2,706,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Department of Education Account

For the administration of grants for specific programs including, but not limited to,

vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 60,384,525
Nonpersonal service 14,949,492
Fringe benefits 30,672,287
Indirect costs 16,673,176

Total amount available 122,679,480

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 300,000
Nonpersonal service 500,000
Fringe benefits 161,520
Indirect costs 9,000

Total amount available 970,520

For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 120,000
Nonpersonal service 428,040

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

Fringe benefits 60,972
Indirect costs 32,988

Total amount available 642,000

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 2,719,000
Nonpersonal service 3,253,023
Fringe benefits 1,381,524
Indirect costs 747,453

Total amount available 8,101,000

Program account subtotal 132,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam.

NONPERSONAL SERVICE

Supplies and materials 3,000
Travel 3,000
Contractual services 949,000

Program account subtotal 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

PERSONAL SERVICE

Personal service--regular 308,000

NONPERSONAL SERVICE

Supplies and materials 35,000
Travel 2,000
Contractual services 262,659
Fringe benefits 327,866
Indirect costs 59,475

Amount available for nonpersonal service 687,000

Program account subtotal 995,000

Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2013.

NONPERSONAL SERVICE

Contractual services..... 1,509,000

Program account subtotal 1,509,000

Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	1,747,000
Holiday/overtime compensation	8,000
Amount available for personal service	1,755,000

NONPERSONAL SERVICE

Supplies and materials	12,000
Travel	40,000
Contractual services	1,432,000
Equipment	12,000
Fringe benefits	857,000
Indirect costs	57,000
Amount available for nonpersonal service	2,410,000
Program account subtotal	4,165,000

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account

For services and expenses of the special workers' compensation program.

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	4,000
Contractual services	146,000
Equipment	5,000
Program account subtotal	157,000

CULTURAL EDUCATION PROGRAM	72,150,000

General Fund
State Purposes Account

For services and expenses related to conservation and preservation of library materials and the talking book and braille library.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 388,000

NONPERSONAL SERVICE

Supplies and materials 21,000
Travel 2,000
Contractual services 106,000
Equipment 4,000

Amount available for nonpersonal service 133,000

Program account subtotal 521,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Account

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 3,157,000
Nonpersonal service 2,995,000
Fringe benefits 1,095,000
Indirect costs 511,000

Total amount available 7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service	3,570,000
Nonpersonal service	1,250,000
Fringe benefits	2,100,000
Indirect costs	700,000
Total amount available	7,620,000
Program account subtotal	15,378,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

PERSONAL SERVICE

Personal service--regular	14,225,000
Temporary service	1,009,000
Holiday/overtime compensation	303,000
Amount available for personal service	15,537,000

NONPERSONAL SERVICE

Supplies and materials	2,333,000
Travel	298,000
Contractual services	4,319,000
Equipment	1,854,000
Fringe benefits	7,618,000
Indirect costs	674,000
Amount available for nonpersonal service	17,096,000
Program account subtotal	32,633,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account

For services and expenses of the state archives.

NONPERSONAL SERVICE

Supplies and materials	171,000
Travel	9,000
Contractual services	13,000
Equipment	64,000
Program account subtotal	257,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account

For services and expenses of the state library.

NONPERSONAL SERVICE

Supplies and materials	66,000
Travel	28,000
Contractual services	600,000
Equipment	35,000
Program account subtotal	729,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account

For services and expenses of the state museum.

PERSONAL SERVICE

Temporary service	760,000

NONPERSONAL SERVICE

Supplies and materials	245,000
Travel	109,000
Contractual services	1,074,000
Equipment	738,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

Fringe benefits 372,000
Indirect costs 24,000

Amount available for nonpersonal service 2,562,000

Program account subtotal 3,322,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.

PERSONAL SERVICE

Temporary service 88,000

NONPERSONAL SERVICE

Supplies and materials 60,000
Travel 45,000
Contractual services 1,273,000
Equipment 15,000

Amount available for nonpersonal service 1,393,000

Program account subtotal 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account

For services and expenses of the archives partnership trust.

PERSONAL SERVICE

Personal service--regular 485,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	13,000
Travel	22,000
Contractual services	151,000
Equipment	13,000
Fringe benefits	212,000
Indirect costs	25,000
Amount available for nonpersonal service	436,000
Program account subtotal	921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.

PERSONAL SERVICE

Personal service--regular	2,158,000
Temporary service	117,000
Amount available for personal service	2,275,000

NONPERSONAL SERVICE

Supplies and materials	49,000
Travel	169,000
Contractual services	425,000
Equipment	114,000
Fringe benefits	1,000,000
Indirect costs	127,000
Amount available for nonpersonal service	1,884,000
Program account subtotal	4,159,000

Internal Service Funds
Miscellaneous Internal Service Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

Archives Records Management Account

For services and expenses of archives records management.

PERSONAL SERVICE

Personal service--regular	1,111,000
Temporary service	22,000
Amount available for personal service	1,133,000

NONPERSONAL SERVICE

Supplies and materials	40,000
Travel	7,000
Contractual services	247,000
Equipment	101,000
Fringe benefits	543,000
Indirect costs	53,000
Amount available for nonpersonal service	991,000
Program account subtotal	2,124,000

Internal Service Funds
Miscellaneous Internal Service Fund
Cultural Resource Survey Account

For services and expenses related to cultural resource surveys.

PERSONAL SERVICE

Personal service--regular	1,190,000
Temporary service	1,170,000
Holiday/overtime compensation	400,000
Amount available for personal service	2,760,000

NONPERSONAL SERVICE

Supplies and materials	139,000
Travel	454,000
Contractual services	5,729,000
Equipment	139,000
Fringe benefits	1,219,000
Indirect costs	185,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 7,865,000

Program account subtotal 10,625,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 63,737,000

General Fund
State Purposes Account

For services and expenses of the office of higher education and the professions program, including $6,000,000 for services and expenses related to tenured teacher hearings pursuant to section 3020-a of the education law.

PERSONAL SERVICE

Personal service--regular 2,445,000
Temporary service 18,000
Holiday/overtime compensation 1,000

Amount available for personal service 2,464,000

NONPERSONAL SERVICE

Supplies and materials 52,000
Travel 52,000
Contractual services 5,541,000
Equipment 52,000

Amount available for nonpersonal service 5,697,000

Program account subtotal 8,161,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Department of Education Account

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as

needed to accomplish the intent of this appropriation.

Personal service 275,000
Nonpersonal service 50,000
Fringe benefits 120,000
Indirect costs 55,000

Total amount available 500,000

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 731,000
Nonpersonal service 78,000
Fringe benefits 286,000
Indirect costs 176,000

Total amount available 1,271,000

Program account subtotal 1,771,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Account

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.

Personal service 387,000
Nonpersonal service 549,000
Fringe benefits 156,000
Indirect costs 89,000

Program account subtotal 1,181,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

Office of Professions Account

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.

PERSONAL SERVICE

Personal service--regular	20,070,000
Temporary service	180,000
Holiday/overtime compensation	170,000
Amount available for personal service	20,420,000

NONPERSONAL SERVICE

Supplies and materials	600,000
Travel	600,000
Contractual services	12,692,000
Equipment	600,000
Fringe benefits	9,328,000
Indirect costs	896,000
Amount available for nonpersonal service	24,716,000
Program account subtotal	45,136,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Certification Program Account

For services and expenses related to the administration of the teacher certification program.

PERSONAL SERVICE

Personal service--regular	2,982,000
Temporary service	282,000
Holiday/overtime compensation	140,000
Amount available for personal service	3,404,000

NONPERSONAL SERVICE

Supplies and materials	71,000
Travel	71,000
Contractual services	1,949,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

Equipment 71,000
Fringe benefits 1,495,000
Indirect costs 204,000

Amount available for nonpersonal service 3,861,000

Program account subtotal 7,265,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Education Accreditation Account

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.

PERSONAL SERVICE

Personal service--regular 50,000
Temporary service 22,000

Amount available for personal service 72,000

NONPERSONAL SERVICE

Supplies and materials 2,000
Travel 40,000
Contractual services 73,000
Fringe benefits 26,000
Indirect costs 10,000

Amount available for nonpersonal service 151,000

Program account subtotal 223,000

OFFICE OF MANAGEMENT SERVICES PROGRAM 55,060,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular 6,161,000
Temporary service 114,000
Holiday/overtime compensation 114,000

Amount available for personal service 6,389,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 187,000
Travel 95,000
Contractual services 1,314,000
Equipment 656,000

Amount available for nonpersonal service 2,252,000

Program account subtotal 8,641,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Grants Account

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

PERSONAL SERVICE

Personal service--regular 284,000

NONPERSONAL SERVICE

Supplies and materials 40,000
Travel 234,000
Contractual services 1,663,000
Equipment 141,000
Fringe benefits 124,000

Amount available for nonpersonal service 2,202,000

Program account subtotal 2,486,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

provided to other state agencies, governmental bodies and other entities.

PERSONAL SERVICE

Personal service--regular	11,465,000
Temporary service	224,000
Holiday/overtime compensation	447,000
Amount available for personal service	12,136,000

NONPERSONAL SERVICE

Supplies and materials	1,070,000
Travel	123,000
Contractual services	2,962,000
Equipment	491,000
Fringe benefits	6,237,000
Amount available for nonpersonal service	10,883,000
Program account subtotal	23,019,000

Internal Service Funds
Miscellaneous Internal Service Fund
Automation and Printing Chargeback Account

For services and expenses associated with centralized electronic data processing and printing.

PERSONAL SERVICE

Personal service--regular	10,056,000
Holiday/overtime compensation	175,000
Amount available for personal service	10,231,000

NONPERSONAL SERVICE

Supplies and materials	1,505,000
Contractual services	3,832,000
Equipment	348,000
Fringe benefits	4,998,000
Amount available for nonpersonal service	10,683,000
Program account subtotal	20,914,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 228,460,000

General Fund
State Purposes Account

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

PERSONAL SERVICE

Personal service--regular	13,745,000
Temporary service	2,129,000
Holiday/overtime compensation	127,000
Amount available for personal service	16,001,000

NONPERSONAL SERVICE

Supplies and materials	83,000
Travel	103,000
Contractual services	9,629,000
Equipment	195,000
Amount available for nonpersonal service	10,010,000
Program account subtotal	26,011,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Department of Education Account

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service	21,610,000
Nonpersonal service	12,300,000
Fringe benefits	9,046,000
Indirect costs	4,944,000
Total amount available	47,900,000

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service	5,000,000
Nonpersonal service	6,000,000
Fringe benefits	1,770,000
Indirect costs	1,150,000
Total amount available	13,920,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service	3,000,000
Nonpersonal service	2,000,000
Fringe benefits	1,200,000
Indirect costs	800,000
Total amount available	7,000,000

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service	4,400,000
Nonpersonal service	2,000,000
Fringe benefits	1,900,000
Indirect costs	850,000
Total amount available	9,150,000

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

needed to accomplish the intent of this appropriation.

Personal service 1,500,000
Nonpersonal service 770,000
Fringe benefits 510,000
Indirect costs 320,000

Total amount available 3,100,000

For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 8,000,000
Nonpersonal service 13,500,000
Fringe benefits 2,500,000
Indirect costs 1,300,000

Total amount available 25,300,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 400,000
Nonpersonal service 600,000
Fringe benefits 250,000
Indirect costs 150,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

Total amount available 1,400,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 5,000,000
Nonpersonal service 4,000,000
Fringe benefits 2,000,000
Indirect costs 1,000,000

Total amount available 12,000,000

For the administration of grants for specific programs including, but not limited to, the statewide data system pursuant to section 208 of the education technical assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 1,700,000
Nonpersonal service 2,000,000
Fringe benefits 900,000
Indirect costs 450,000

Total amount available 5,050,000

For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

Personal service 1,000,000
Nonpersonal service 2,529,000
Fringe benefits 510,000
Indirect costs 250,000

Total amount available 4,289,000

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
Provided that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to $2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to $2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the state, school districts and municipalities oversight of the provision of preschool special education services.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 20,502,000
Nonpersonal service 17,211,000
Fringe benefits 10,940,000
Indirect costs 6,317,000

Total amount available 54,970,000

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state

departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service 103,000
Nonpersonal service 26,000
Fringe benefits 48,000
Indirect costs 23,000

Total amount available 200,000

Program account subtotal 184,279,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service 500,000
Nonpersonal service 450,000
Fringe benefits 370,000
Indirect costs 200,000

Program account subtotal 1,520,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

Personal service 4,500,000
Nonpersonal service 7,500,000
Fringe benefits 2,500,000
Indirect costs 2,000,000

Program account subtotal 16,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education
Contracts Account

For services and expenses of miscellaneous
United States department of education
contracts.

NONPERSONAL SERVICE

Contractual services 150,000

Program account subtotal 150,000

SCHOOL FOR THE BLIND PROGRAM 10,070,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Expendable Trust Account

For services and expenses in fulfillment of
donor bequests and gifts.

NONPERSONAL SERVICE

Supplies and materials 28,400
Travel 1,000
Contractual services 18,600
Equipment 2,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Batavia School for the Blind Account

For services and expenses related to the
operation of the school for the blind.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	5,349,000
Temporary service	576,000
Holiday/overtime compensation	31,000
Amount available for personal service	5,956,000

NONPERSONAL SERVICE

Supplies and materials	571,000
Travel	7,000
Contractual services	240,000
Equipment	17,000
Fringe benefits	3,068,784
Indirect costs	160,216
Amount available for nonpersonal service	4,064,000
Program account subtotal	10,020,000

SCHOOL FOR THE DEAF PROGRAM 9,661,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Expendable Trust Account

For services and expenses in fulfillment of donor bequests and gifts.

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	1,000
Contractual services	15,000
Equipment	3,000
Program account subtotal	20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rome School for the Deaf Account

For services and expenses related to the operation of the school for the deaf.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	4,900,000
Temporary service	557,000
Holiday/overtime compensation	25,000
Amount available for personal service	5,482,000

NONPERSONAL SERVICE

Supplies and materials	537,000
Travel	8,000
Contractual services	583,000
Equipment	43,000
Fringe benefits	2,840,534
Indirect costs	147,466
Amount available for nonpersonal service	4,159,000
Program account subtotal	9,641,000

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

Special Revenue Fund - Federal
Federal Department of Education Fund
Federal Department of Education Account

By chapter 50, section 1, of the laws of 2012:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation, supported employment, independent living centers, in-service training, and the workforce investment act.
Personal service ... 63,523,525 ..... (re. $63,314,000)
Nonpersonal service ... 19,130,555 ..... (re. $19,130,555)
Fringe benefits ... 32,276,303 ..... (re. $32,276,303)
Indirect costs ... 17,462,617 ..... (re. $17,462,617)

By chapter 50, section 1, of the laws of 2011:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation, supported employment, independent living centers, and the workforce investment act.
Personal service ... 56,045,000 ..... (re. $36,610,000)
Nonpersonal service ... 18,980,390 ..... (re. $7,200,000)
Fringe benefits ... 29,620,880 ..... (re. $13,700,000)
Indirect costs ... 17,104,730 ..... (re. $3,800,000)
For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.
Nonpersonal service ... 642,000 ..... (re. $87,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Nonpersonal service ... 17,151,000 ..... (re. $500,000)
Fringe benefits ... 8,943,000 ..... (re. $175,000)
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
Nonpersonal service ... 16,107,000 ..... (re. $112,000)
Fringe benefits ... 23,732,000 ..... (re. $4,200,000)
Indirect costs ... 20,430,000 ..... (re. $3,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account

By chapter 50, section 1, of the laws of 2012:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular ... 308,000 ..... (re. $308,000)
Fringe benefits ... 160,129 ..... (re. $160,129)
Indirect costs ... 59,475 ..... (re. $59,475)

By chapter 50, section 1, of the laws of 2011:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular ... 252,000 ..... (re. $115,000)
Fringe benefits ... 123,000 ..... (re. $41,000)
Indirect costs ... 52,000 ..... (re. $5,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Fund - Federal
Federal Operating Grants Fund
Federal Operating Grants Account

By chapter 50, section 1, of the laws of 2012:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Personal service ... 6,727,000 ..... (re. $6,727,000)
Nonpersonal service ... 4,245,000 ..... (re. $4,245,000)
Fringe benefits ... 3,195,000 ..... (re. $3,195,000)
Indirect costs ... 1,211,000 ..... (re. $1,211,000)

By chapter 53, section 1, of the laws of 2010:
For administration of federal grants include Broadband Technology Opportunities Program (BTOP) funded by the American Recovery and Reinvestment Act - PCC. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Nonpersonal service ... 3,987,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2011:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Personal service ... 6,727,000 ..... (re. $3,000,000)
Nonpersonal service ... 4,245,000 ..... (re. $2,000,000)
Fringe benefits ... 3,195,000 ..... (re. $2,000,000)
Indirect costs ... 1,211,000 ..... (re. $1,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Personal service ... 6,727,000 ..... (re. $300,000)
Nonpersonal service ... 4,245,000 ..... (re. $1,000,000)
Fringe benefits ... 3,195,000 ..... (re. $600,000)
Indirect costs ... 1,211,000 ..... (re. $300,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Personal service ... 6,727,000 ..... (re. $50,000)
Nonpersonal service ... 4,245,000 ..... (re. $60,000)
Fringe benefits ... 3,195,000 ..... (re. $20,000)
Indirect costs ... 1,211,000 ..... (re. $18,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Department of Education Account

By chapter 50, section 1, of the laws of 2012:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.
Personal service ... 1,006,000 ..... (re. $1,006,000)
Nonpersonal service ... 128,000 ..... (re. $128,000)
Fringe benefits ... 406,000 ..... (re. $406,000)
Indirect costs ... 231,000 ..... (re. $231,000)

By chapter 50, section 1, of the laws of 2011:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.
Personal service ... 1,006,000 ..... (re. $76,000)
Nonpersonal service ... 128,000 ..... (re. $50,000)
Fringe benefits ... 406,000 ..... (re. $75,000)
Indirect costs ... 231,000 ..... (re. $10,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Contractual services ... 1,462,000 ..... (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Department of Education Account

By chapter 50, section 1, of the laws of 2012:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 56,897,000 ..... (re. $54,509,000)
Nonpersonal service ... 34,729,000 ..... (re. $34,728,000)
Fringe benefits ... 24,397,000 ..... (re. $24,397,000)
Indirect costs ... 13,086,000 ..... (re. $13,086,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 20,502,000 ..... (re. $18,563,000)
Nonpersonal service ... 17,211,000 ..... (re. $17,211,000)
Fringe benefits ... 10,940,000 ..... (re. $10,940,000)
Indirect costs ... 6,317,000 ..... (re. $6,317,000)
For administration of federal grants pursuant to the statewide data systems grant program provided under section 208 of the educational technical assistance act, as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of section 208 of the educa-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

tion technical assistance act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 600,000 ..... (re. $600,000)
Nonpersonal service ... 8,900,000 ..... (re. $8,900,000)
Fringe benefits ... 250,000 ..... (re. $250,000)
Indirect costs ... 250,000 ..... (re. $250,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ... 103,000 ..... (re. $103,000)
Nonpersonal service ... 26,000 ..... (re. $26,000)
Fringe benefits ... 48,000 ..... (re. $48,000)
Indirect costs ... 23,000 ..... (re. $23,000)

By chapter 50, section 1, of the laws of 2011:

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 56,706,000 ..... (re. $15,000,000)
Nonpersonal service ... 34,614,000 ..... (re. $25,000,000)
Fringe benefits ... 24,303,000 ..... (re. $10,000,000)
Indirect costs ... 13,026,000 ..... (re. $3,000,000)

For the administration of various grants.

Personal service ... 191,000 ..... (re. $191,000)
Nonpersonal service ... 115,000 ..... (re. $115,000)
Fringe benefits ... 94,000 ..... (re. $94,000)
Indirect costs ... 60,000 ..... (re. $60,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments

and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 20,100,000 ..... (re. $500,000)
Nonpersonal service ... 16,873,830 ..... (re. $4,000,000)
Fringe benefits ... 10,725,360 ..... (re. $6,500,000)
Indirect costs ... 6,192,810 ..... (re. $1,500,000)

For administration of federal grants pursuant to the statewide data systems grant program provided under section 208 of the educational technical assistance act, as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of section 208 of the education technical assistance act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 600,000 ..... (re. $500,000)
Nonpersonal service ... 8,900,000 ..... (re. $7,500,000)
Fringe benefits ... 250,000 ..... (re. $250,000)
Indirect costs ... 250,000 ..... (re. $250,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ... 103,000 ..... (re. $103,000)
Nonpersonal service ... 26,000 ..... (re. $26,000)
Fringe benefits ... 48,000 ..... (re. $48,000)
Indirect costs ... 23,000 ..... (re. $23,000)

By chapter 53, section 1, of the laws of 2010:

For administration of federal school improvement grants pursuant to section 1003(g), of title I of the elementary and secondary education act, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Nonpersonal service ... 14,000,000 ..... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 59,425,000 ..... (re. $2,000,000)
Nonpersonal service ... 38,146,000 ..... (re. $20,000,000)
Fringe benefits ... 25,470,000 ..... (re. $1,000,000)
Indirect costs ... 13,709,000 ..... (re. $800,000)

For the administration of various grants.

Personal service ... 191,000 ..... (re. $191,000)
Nonpersonal service ... 115,000 ..... (re. $115,000)
Fringe benefits ... 94,000 ..... (re. $94,000)
Indirect costs ... 60,000 ..... (re. $60,000)

For administration of federal grants pursuant to the statewide data systems grant program provided under section 208 of the educational technical assistance act, as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of section 208 of the education technical assistance act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ... 600,000 ..... (re. $200,000)
Nonpersonal service ... 8,900,000 ..... (re. $3,300,000)
Fringe benefits ... 250,000 ..... (re. $200,000)
Indirect costs ... 250,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

By chapter 50, section 1, of the laws of 2012:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 728,000 ..... (re. $728,000)
Nonpersonal service ... 200,000 ..... (re. $200,000)
Fringe benefits ... 370,000 ..... (re. $370,000)
Indirect costs ... 164,000 ..... (re. $164,000)

By chapter 50, section 1, of the laws of 2011:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 728,000 ..... (re. $728,000)
Nonpersonal service ... 200,000 ..... (re. $200,000)
Fringe benefits ... 370,000 ..... (re. $370,000)
Indirect costs ... 164,000 ..... (re. $164,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 728,000 ..... (re. $30,000)
Nonpersonal service ... 200,000 ..... (re. $185,000)
Fringe benefits ... 370,000 ..... (re. $75,000)
Indirect costs ... 164,000 ..... (re. $45,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For the administration of federal grants for health education including HIV/AIDS education.
Personal service ... 728,000 ..... (re. $5,000)
Nonpersonal service ... 200,000 ..... (re. $100,000)
Fringe benefits ... 370,000 ..... (re. $15,000)
Indirect costs ... 164,000 ..... (re. $15,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 2012:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 4,545,000 ..... (re. $4,199,000)
Nonpersonal service ... 2,331,000 ..... (re. $2,331,000)
Fringe benefits ... 1,905,000 ..... (re. $1,905,000)
Indirect costs ... 1,604,000 ..... (re. $1,604,000)

By chapter 50, section 1, of the laws of 2011:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 4,545,000 ..... (re. $4,545,000)
Nonpersonal service ... 2,263,000 ..... (re. $2,263,000)
Fringe benefits ... 1,905,000 ..... (re. $1,905,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Indirect costs ... 1,604,000 ..... (re. $1,604,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 4,545,000 ..... (re. $50,000)
Nonpersonal service ... 2,197,000 ..... (re. $100,000)
Fringe benefits ... 1,905,000 ..... (re. $25,000)
Indirect costs ... 1,604,000 ..... (re. $25,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,200,000	0
Special Revenue Funds - Federal	0	19,900,000
Special Revenue Funds - Other	0	2,600,000
All Funds	5,200,000	22,500,000

SCHEDULE

REGULATION OF ELECTIONS PROGRAM 5,200,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	4,219,000
Temporary service	45,000
Holiday/overtime compensation	4,000
Amount available for personal service	4,268,000

NONPERSONAL SERVICE

Supplies and materials	128,000
Travel	26,000
Contractual services	701,000
Equipment	77,000
Amount available for nonpersonal service	932,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

REGULATION OF ELECTIONS PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009.
Nonpersonal service ... 6,500,000 ..... (re. $6,500,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 ..... 6,500,000 ..... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures ... 6,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 ..... 5,000,000 ..... (re. $1,000,000)
For services and expenses incurred on or after April 1, 2005 ..... 15,000,000 ..... (re. $ 1,400,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account

By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Contractual services ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account

By chapter 50, section 1, of the laws of 2009:

Contractual services ... 5,000,000 ..... (re. $1,600,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	7,863,000	0
Internal Service Funds	5,129,000	0
All Funds	12,992,000	0

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 12,992,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,723,000
Temporary service	10,000
Holiday / Overtime	1,000
Amount available for personal service	2,734,000

NONPERSONAL SERVICE

Supplies and materials	21,000
Travel	11,000
Contractual services	97,000
Amount available for nonpersonal service	129,000
Total amount available	2,863,000

Notwithstanding any other provision of law to the contrary, the funds appropriated herein shall be made available for a pilot

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2013-14

program to provide job placement training to employees in the office of children and family services, the office of mental health, the department of corrections and community supervision, and the office for people with developmental disabilities who are impacted by the closure or restructuring of facilities in state fiscal years 2012-13 or 2013-14. Such pilot program shall be developed and administered solely by the office of employee relations. The terms of this pilot program shall be subject only to consultation with the department of civil service and approval by the director of the division of the budget.

Notwithstanding any other provision of law to the contrary, this pilot program shall only be made available to such impacted employees who are not otherwise offered an employment opportunity in a position with a statutory salary grade, non-statutorily established grade-equation, non-statutorily established flat-salary or non-statutorily established not to exceed salary that is determined to be comparable to the employee's current position by the department of civil service, provided, however, such offer shall be made to a position at a work location in the state service within one hundred miles of the impacted employee's current work location through: (i) department of civil service-administered agency reduction transfer lists; or (ii) any means authorized under the New York state civil service law.

Notwithstanding any other provision of law to the contrary, the funds provided herein may be suballocated to any other state department, agency, or office, only for the purpose of implementing the pilot program for job placement training established by this appropriation, under the terms and conditions specified within this appropriation subject to the approval of the director of the division of the budget.

NONPERSONAL SERVICE

Contractual services 5,000,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2013-14

Program account subtotal 7,863,000

Internal Service Funds
Agency Internal Service Fund
Learning Management System Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,135,000

NONPERSONAL SERVICE

Supplies and materials 117,000
Travel 2,000
Contractual services 1,227,000
Equipment 30,000
Fringe benefits 561,000
Indirect costs 28,000

Amount available for nonpersonal service 1,965,000

Program account subtotal 3,100,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	990,000
Temporary service	10,000
Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	60,000
Travel	10,000
Contractual services	329,000
Fringe benefits	600,000
Indirect costs	30,000
Amount available for nonpersonal service	1,029,000
Program account subtotal	2,029,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	8,791,000	0
All Funds	8,791,000	0

SCHEDULE

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM 8,791,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Energy Research and Planning Account

For services and expenses for the research, development and demonstration program and for services and expenses of the policy and planning program. Up to $1,000,000 may be suballocated for services and expenses of the department of environmental conservation.

PERSONAL SERVICE

Personal service--regular 4,154,000

NONPERSONAL SERVICE

Supplies and materials 233,000
Travel 47,000
Contractual services 1,000,000
Equipment 233,000
Fringe benefits 2,240,000
Indirect costs 884,000

Amount available for nonpersonal service 4,637,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	108,046,200	15,839,600
Special Revenue Funds - Federal	79,198,000	435,590,000
Special Revenue Funds - Other	264,465,800	103,077,300
Internal Service Funds	95,000	0
All Funds	451,805,000	554,506,900

SCHEDULE

ADMINISTRATION PROGRAM 24,466,000

General Fund
State Purposes Account

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	6,982,000
Temporary service	485,000
Holiday/overtime compensation	67,000
Amount available for personal service	7,534,000

NONPERSONAL SERVICE

Supplies and materials	264,000
Travel	98,000
Contractual services	1,205,000
Equipment	97,000
Amount available for nonpersonal service	1,664,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Program account subtotal 9,198,000

Special Revenue Funds - Other
Conservation Fund
Traditional Account

NONPERSONAL SERVICE

Supplies and materials 48,000
Travel 28,000
Contractual services 238,000
Equipment 1,000

Program account subtotal 315,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON Magazine Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials 333,000
Travel 12,000
Contractual services 305,000

Program account subtotal 650,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account

For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 8,560,000

NONPERSONAL SERVICE

Supplies and materials 61,000
Travel 8,000
Contractual services 829,000
Fringe benefits 4,750,000

Amount available for nonpersonal service 5,648,000

Program account subtotal 14,208,000

Internal Service Funds
Miscellaneous Internal Service Fund
Banking Services Account

For services and expenses related to the lockbox collection of regulatory fees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 95,000

Program account subtotal 95,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM 128,816,000

General Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

State Purposes Account

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	13,027,000
Temporary service	59,000
Holiday/overtime compensation	58,000
Amount available for personal service	13,144,000

NONPERSONAL SERVICE

Supplies and materials	510,000
Travel	44,000
Contractual services	989,000
Equipment	119,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 1,662,000

Program account subtotal 14,806,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

Personal service 4,330,000
Nonpersonal service 3,126,000
Fringe benefits 2,544,000

Program account subtotal 10,000,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

Personal service	1,600,000
Nonpersonal service	3,380,000
Fringe benefits	1,020,000
Program account subtotal	6,000,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Water Grants Account

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

the laboratory consolidation or co-location.

Personal service	10,155,000
Nonpersonal service	8,778,000
Fringe benefits	5,965,000
Program account subtotal	24,898,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	6,539,000
Temporary service	68,000
Holiday/overtime compensation	126,000
Amount available for personal service	6,733,000

NONPERSONAL SERVICE

Supplies and materials	616,000
Travel	177,000
Contractual services	1,068,000
Equipment	526,000
Fringe benefits	3,736,000
Indirect costs	244,000
Amount available for nonpersonal service	6,367,000
Program account subtotal	13,100,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	3,153,000
Temporary service	71,000
Holiday/overtime compensation	98,000
Amount available for personal service	3,322,000

NONPERSONAL SERVICE

Supplies and materials	260,000
Travel	119,000
Contractual services	2,041,000
Equipment	125,000
Fringe benefits	1,844,000
Indirect costs	120,000
Amount available for nonpersonal service	4,509,000
Program account subtotal	7,831,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	704,000

NONPERSONAL SERVICE

Supplies and materials	67,000
Travel	64,000
Contractual services	43,000
Equipment	77,000
Fringe benefits	391,000
Indirect Costs	26,000
Amount available for nonpersonal service	668,000
Program account subtotal	1,372,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

NONPERSONAL SERVICE

Contractual services	1,000,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account

For services and expenses related to article 40 of the environmental conservation law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	162,000
Holiday/overtime compensation	22,000
Amount available for personal service	184,000

NONPERSONAL SERVICE

Supplies and materials	27,000
Travel	13,000
Contractual services	3,000
Fringe benefits	103,000
Indirect Costs	7,000
Amount available for nonpersonal service	153,000
Program account subtotal	337,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account

For services and expenses related to the spills program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular 1,233,000

NONPERSONAL SERVICE

Fringe benefits 684,000
Indirect costs 45,000

Amount available for nonpersonal service 729,000

Program account subtotal 1,962,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	8,857,000
Temporary service	66,000
Holiday/overtime compensation	285,000
Amount available for personal service	9,208,000

NONPERSONAL SERVICE

Supplies and materials	573,000
Travel	64,000
Contractual services	970,000
Equipment	649,000
Fringe benefits	5,109,000
Indirect costs	333,000
Amount available for nonpersonal service	7,698,000
Total amount available	16,906,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular 1,241,000

NONPERSONAL SERVICE

Fringe benefits 689,000
Indirect costs 70,000

Amount available for nonpersonal service 759,000

Total amount available 2,000,000

Program account subtotal 18,906,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Oil Spill Cleanup Account

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977, including prior year liabilities.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

NONPERSONAL SERVICE

Contractual service	21,200,000
Program account subtotal	21,200,000

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	86,000

NONPERSONAL SERVICE

Supplies and materials	3,000
Travel	39,000
Contractual services	727,000
Fringe benefits	48,000
Indirect costs	4,000
Amount available for nonpersonal service	821,000
Program account subtotal	907,000

Special Revenue Funds - Other
Sewage Treatment Program Management and Administration Fund
ENCON Administration Account

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

cation to the environmental facilities corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	4,060,000
Holiday/overtime compensation	14,000
Amount available for personal service	4,074,000

NONPERSONAL SERVICE

Supplies and materials	20,000
Contractual services	9,000
Fringe benefits	2,394,000
Amount available for nonpersonal service	2,423,000
Program account subtotal	6,497,000

ENVIRONMENTAL ENFORCEMENT PROGRAM	62,204,200

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

General Fund
State Purposes Account

For services and expenses of the enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	23,315,000
Temporary service	15,000
Holiday/overtime compensation	3,188,000
Amount available for personal service	26,518,000

NONPERSONAL SERVICE

Supplies and materials	326,100
Travel	28,000
Contractual services	356,100
Equipment	31,000
Amount available for nonpersonal service	741,200
Total amount available	27,259,200

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,223,000
Temporary service	63,000
Amount available for personal service	3,286,000

NONPERSONAL SERVICE

Supplies and materials	33,000
Travel	20,000
Contractual services	555,000
Equipment	10,000
Amount available for nonpersonal service	618,000
Total amount available	3,904,000
Program account subtotal	31,163,200

Special Revenue Funds - Other
Conservation Fund
Traditional Account

For services and expenses of the enforcement program.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	5,444,000
Temporary service	408,000
Holiday/overtime compensation	1,554,000
Amount available for personal service	7,406,000

NONPERSONAL SERVICE

Supplies and materials	1,423,000
Contractual services	118,000
Fringe benefits	4,109,000
Indirect costs	268,000
Amount available for nonpersonal service	5,918,000
Program account subtotal	13,324,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Equipment	500,000
Program account subtotal	500,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	7,948,000
Temporary service	76,000
Holiday/overtime compensation	747,000
Amount available for personal service	8,771,000

NONPERSONAL SERVICE

Supplies and materials	1,097,000
Travel	364,000
Contractual services	1,443,000
Equipment	257,000
Fringe benefits	4,867,000
Indirect costs	318,000
Amount available for nonpersonal service	8,346,000
Program account subtotal	17,117,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	21,000
Travel	21,000
Equipment	58,000
Program account subtotal	100,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 77,304,000

General Fund
State Purposes Account

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,462,000
Temporary service	91,000
Holiday/overtime compensation	40,000
Amount available for personal service	2,593,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	922,000
Travel	51,000
Contractual services	1,026,000
Equipment	58,000
Amount available for nonpersonal service	2,057,000
Total amount available	4,650,000

For services and expenses related to the natural resource damages program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	358,000
Holiday/overtime compensation	3,000
Amount available for personal service	361,000

NONPERSONAL SERVICE

Travel	7,000
Contractual services	2,000
Amount available for nonpersonal service	9,000
Total amount available	370,000
Program account subtotal	5,020,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

For services and expenses related to fish and wildlife purposes, including the Lake

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service	9,110,000
Nonpersonal service	11,538,000
Fringe benefits	5,352,000
Program account subtotal	26,000,000

Special Revenue Funds - Other
Conservation Fund
Guides License Account

PERSONAL SERVICE

Personal service--regular	51,000
Holiday/overtime compensation	6,000
Amount available for personal service	57,000

NONPERSONAL SERVICE

Supplies and materials	22,000
Contractual services	4,000
Fringe benefits	32,000
Indirect costs	3,000
Amount available for nonpersonal service	61,000
Program account subtotal	118,000

Special Revenue Funds - Other
Conservation Fund
Habitat Account

For services and expenses including habitat management and the improvement and development of public access for wildlife-related recreation and study.

NONPERSONAL SERVICE

Supplies and materials	65,000
Contractual services	101,000
Program account subtotal	166,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Conservation Fund
Marine Resources Account

PERSONAL SERVICE

Personal service--regular	805,000
Temporary service	185,000
Holiday/overtime compensation	205,000
Amount available for personal service	1,195,000

NONPERSONAL SERVICE

Supplies and materials	561,000
Travel	40,000
Contractual services	2,502,000
Equipment	66,000
Fringe benefits	663,000
Indirect costs	44,000
Amount available for nonpersonal service	3,876,000
Program account subtotal	5,071,000

Special Revenue Funds - Other
Conservation Fund
Surf Clam/Ocean Quahog Account

For services and expenses related to surf clam and ocean quahog programs.

PERSONAL SERVICE

Temporary service	58,000
Holiday/overtime compensation	5,000
Amount available for personal service	63,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	1,000
Contractual services	79,000
Equipment	3,000
Fringe benefits	35,000
Indirect costs	3,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 122,000

Program account subtotal 185,000

Special Revenue Funds - Other
Conservation Fund
Traditional Account

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular 15,427,000
Temporary service 954,000
Holiday/overtime compensation 567,000

Amount available for personal service 16,948,000

NONPERSONAL SERVICE

Supplies and materials 2,932,000
Travel 285,000
Contractual services 2,120,000
Equipment 379,000
Fringe benefits 9,403,000
Indirect costs 612,000

Amount available for nonpersonal service 15,731,000

Total amount available 32,679,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982.

NONPERSONAL SERVICE

Contractual services 1,000,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 5,653,000

For services and expenses related to the
federal electronic duck stamp act of 2005.

NONPERSONAL SERVICE

Contractual services 480,000

Program account subtotal 39,812,000

Special Revenue Funds - Other
Conservation Fund
Venison Donation Account

NONPERSONAL SERVICE

Contractual services 116,000

Program account subtotal 116,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account

For services and expenses related to
stewardship of state lands and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2013-14 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular 372,000

NONPERSONAL SERVICE

Supplies and materials 29,000
Travel 27,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Contractual services 19,000
Equipment 48,000
Fringe benefits 207,000
Indirect costs 14,000

Amount available for nonpersonal service 344,000

Program account subtotal 716,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Marine and Coastal Account

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials 100,000

Program account subtotal 100,000

FOREST AND LAND RESOURCES PROGRAM 53,499,000

General Fund
State Purposes Account

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	20,221,000
Temporary service	241,000
Holiday/overtime compensation	1,347,000
Amount available for personal service	21,809,000

NONPERSONAL SERVICE

Supplies and materials	1,910,000
Travel	41,000
Contractual services	484,000
Equipment	71,000
Amount available for nonpersonal service	2,506,000
Program account subtotal	24,315,000

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service	637,000
Nonpersonal service	3,987,000
Fringe benefits	376,000
Program account subtotal	5,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	287,000

NONPERSONAL SERVICE

Supplies and materials	50,000
Travel	35,000
Contractual services	22,000
Equipment	55,000
Fringe benefits	160,000
Indirect costs	11,000
Amount available for nonpersonal service	333,000
Program account subtotal	620,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,784,000
Temporary service	59,000
Holiday/overtime compensation	12,000
Amount available for personal service	1,855,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	136,000
Travel	23,000
Contractual services	117,000
Equipment	67,000
Fringe benefits	1,030,000
Indirect costs	67,000
Amount available for nonpersonal service	1,440,000
Program account subtotal	3,295,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,299,000
Temporary service	852,000
Holiday/overtime compensation	77,000
Amount available for personal service	2,228,000

NONPERSONAL SERVICE

Supplies and materials	471,000
Travel	50,000
Contractual services	168,000
Equipment	70,000
Fringe benefits	1,237,000
Indirect costs	81,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 2,077,000

Program account subtotal 4,305,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 270,000

Program account subtotal 270,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,212,000
Temporary service 6,972,000
Holiday/overtime compensation 687,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Amount available for personal service 8,871,000

NONPERSONAL SERVICE

Supplies and materials 2,867,000
Travel 3,000
Contractual services 2,528,000
Equipment 50,000
Fringe benefits 1,054,000
Indirect costs 321,000

Amount available for nonpersonal service 6,823,000

Program account subtotal 15,694,000

OPERATIONS PROGRAM 36,497,000

General Fund
State Purposes Account

For services and expenses of the operations program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 14,002,000
Temporary service 532,000
Holiday/overtime compensation 121,000

Amount available for personal service 14,655,000

NONPERSONAL SERVICE

Supplies and materials 3,187,000
Travel 261,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Contractual services 2,869,000
Equipment 1,049,000

Amount available for nonpersonal service 7,366,000

Program account subtotal 22,021,000

Special Revenue Funds - Other
Conservation Fund
Traditional Account

PERSONAL SERVICE

Personal service--regular 721,000

NONPERSONAL SERVICE

Supplies and materials 906,000
Travel 32,000
Contractual services 1,803,000
Fringe benefits 401,000
Indirect costs 27,000

Amount available for nonpersonal service 3,169,000

Program account subtotal 3,890,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Energy Efficient Rebate Account

For services and expenses related to energy rebate activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials 105,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Program account subtotal 105,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 127,000

NONPERSONAL SERVICE

Supplies and materials 66,000
Travel 38,000
Contractual services 37,000
Equipment 59,000
Fringe benefits 71,000
Indirect costs 5,000

Amount available for nonpersonal service 276,000

Program account subtotal 403,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 2,015,000
5 Holiday/overtime compensation 15,000
6 ----------
7 Amount available for personal service 2,030,000
8 ----------

9 NONPERSONAL SERVICE

10 Contractual services 6,847,000
11 Fringe benefits 1,127,000
12 Indirect costs 74,000
13 ----------
14 Amount available for nonpersonal service 8,048,000
15 ----------
16 Program account subtotal 10,078,000
17 ----------

18 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 69,018,800
19 ----------

20 General Fund
21 State Purposes Account

22 For services and expenses of the solid and
23 hazardous waste management program,
24 including suballocation to other state
25 agencies.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2013-14 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 PERSONAL SERVICE

37 Personal service--regular 844,000
38 Temporary service 114,000
39 Holiday/overtime compensation 6,000
40 ----------
41 Amount available for personal service 964,000
42 ----------

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 97,000
Travel 18,000
Contractual services 442,000
Equipment 2,000

Amount available for nonpersonal service 559,000

Program account subtotal 1,523,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service 3,655,000
Nonpersonal service 1,498,000
Fringe benefits 2,147,000

Program account subtotal 7,300,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Monitoring Account

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	7,789,000
Holiday/overtime compensation	62,000
Amount available for personal service	7,851,000

NONPERSONAL SERVICE

Supplies and materials	1,156,000
Travel	1,156,000
Contractual services	2,790,000
Equipment	1,156,000
Fringe benefits	4,356,000
Indirect costs	283,000
Amount available for nonpersonal service	10,897,000
Program account subtotal	18,748,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	4,198,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	457,000
Travel	228,000
Contractual services	1,856,000
Equipment	347,000
Fringe benefits	2,330,000
Indirect costs	152,000
Amount available for nonpersonal service	5,370,000
Program account subtotal	9,568,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,143,000
Holiday/overtime compensation	37,000
Amount available for personal service	1,180,000

NONPERSONAL SERVICE

Supplies and materials	43,000
Travel	35,000
Contractual services	568,000
Equipment	18,000
Fringe benefits	655,000
Indirect costs	43,000
Amount available for nonpersonal service	1,362,000
Program account subtotal	2,542,000

Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	11,718,000
Holiday/overtime compensation	115,000
Amount available for personal service	11,833,000

NONPERSONAL SERVICE

Supplies and materials	259,900
Travel	16,000
Contractual services	10,235,900
Fringe benefits	6,565,000
Indirect costs	428,000
Amount available for nonpersonal service	17,504,800
Program account subtotal	29,337,800

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account

By chapter 50, section 1, of the laws of 2012
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 7,985,000 ..... (re. $3,000,000)
Supplies and materials ... 32,000 ..... (re. $32,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 840,000 ..... (re. $810,000)
Fringe benefits ... 4,006,000 ..... (re. $4,006,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 4,065,000 ..... (re. $4,065,000)
Nonpersonal service ... 1,895,000 ..... (re. $1,895,000)
Fringe benefits ... 2,040,000 ..... (re. $2,040,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 4,150,000 ..... (re. $4,150,000)
Nonpersonal service ... 2,061,000 ..... (re. $2,061,000)
Fringe benefits ... 1,789,000 ..... (re. $1,789,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Personal service ... 4,125,000 ..... (re. $4,125,000)
Nonpersonal service ... 2,049,000 ..... (re. $2,049,000)
Fringe benefits ... 1,826,000 ..... (re. $1,826,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 4,000,000 ..... (re. $4,000,000)
Nonpersonal service ... 2,200,000 ..... (re. $2,200,000)
Fringe benefits ... 1,800,000 ..... (re. $1,800,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,310,000 ..... (re. $2,310,000)
Nonpersonal service ... 2,690,000 ..... (re. $2,690,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 2,310,000 ..... (re. $2,310,000)
Nonpersonal service ... 2,690,000 ..... (re. $2,690,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... 1,615,000 ..... (re. $1,615,000)
Fringe benefits ... 885,000 ..... (re. $885,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 1,820,000 ..... (re. $1,820,000)
Nonpersonal service ... 1,360,000 ..... (re. $1,360,000)
Fringe benefits ... 820,000 ..... (re. $820,000)

By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 1,710,000 ..... (re. $1,710,000)
Nonpersonal service ... 1,104,000 ..... (re. $1,104,000)
Fringe benefits ... 786,000 ..... (re. $786,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Water Grants Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 9,657,000 ..... (re. $9,657,000)
Nonpersonal service ... 10,392,000 ..... (re. $10,392,000)
Fringe benefits ... 4,849,000 ..... (re. $4,849,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 9,340,000 ..... (re. $9,340,000)
Nonpersonal service ... 9,545,000 ..... (re. $9,545,000)
Fringe benefits ... 4,566,000 ..... (re. $4,566,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 8,440,000 ..... (re. $8,440,000)
Nonpersonal service ... 5,191,000 ..... (re. $5,191,000)
Fringe benefits ... 3,738,000 ..... (re. $3,738,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 8,260,000 ..... (re. $8,260,000)
Nonpersonal service ... 5,215,000 ..... (re. $5,215,000)
Fringe benefits ... 3,525,000 ..... (re. $3,525,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 8,120,000 ..... (re. $8,120,000)
Nonpersonal service ... 7,436,000 ..... (re. $7,436,000)
Fringe benefits ... 3,696,000 ..... (re. $3,696,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 4,067,500 ..... (re. $4,067,500)
Nonpersonal service ... 3,679,000 ..... (re. $3,679,000)
Fringe benefits ... 1,873,500 ..... (re. $1,873,500)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Great Lakes Restoration Initiative Account

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies ..... 59,000,000 ..... (re. $59,000,000)

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 727,000 ..... (re. $727,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
Contractual services ... 725,000 ..... (re. $725,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,191,000 ..... (re. $3,191,000)

Contractual services ... 555,000 ..... (re. $555,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Personal service--regular ... 3,159,000 ..... (re. $3,159,000)

Contractual services ... 2,555,000 ..... (re. $2,555,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Personal service--regular ... 3,127,000 ..... (re. $1,900,000)
Contractual services ... 2,555,000 ..... (re. $2,555,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Contractual services ... 2,505,800 ..... (re. $1,447,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Contractual services ... 2,565,800 ..... (re. $447,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Contractual services ... 2,500,600 ..... (re. $30,600)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account

By chapter 55, section 1, of the laws of 2012:
For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 21,000 ..... (re. $21,000)
Travel ... 21,000 ..... (re. $21,000)
Equipment ... 1,688,000 ..... (re. $1,688,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 9,384,000 ..... (re. $9,384,000)
Nonpersonal service ... 11,907,000 ..... (re. $11,907,000)
Fringe benefits ... 4,709,000 ..... (re. $4,709,000)

By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 9,522,000 ..... (re. $9,522,000)
Nonpersonal service ... 12,374,000 ..... (re. $12,374,000)
Fringe benefits ... 4,104,000 ..... (re. $4,104,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 9,350,000 ..... (re. $9,350,000)
Nonpersonal service ... 12,505,000 ..... (re. $12,505,000)
Fringe benefits ... 4,145,000 ..... (re. $4,145,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 8,800,000 ..... (re. $8,800,000)
Nonpersonal service ... 11,240,000 ..... (re. $11,240,000)
Fringe benefits ... 3,960,000 ..... (re. $3,960,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 8,300,000 ..... (re. $8,300,000)
Nonpersonal service ... 9,875,000 ..... (re. $9,875,000)
Fringe benefits ... 3,825,000 ..... (re. $3,825,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
For the grant period April 1, 2007 to March 31, 2008:
Personal service ... 8,300,000 ..... (re. $8,300,000)
Nonpersonal service ... 9,875,000 ..... (re. $9,875,000)
Fringe benefits ... 3,825,000 ..... (re. $3,825,000)

Special Revenue Funds - Other
Conservation Fund
Ivison Bequest Account

By chapter 55, section 1, of the laws of 2010:
Contractual services ... 24,300 ..... (re. $24,300)

Special Revenue Funds - Other
Conservation Fund
Migratory Bird Account

By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state.
Supplies and materials ... 166,000 ..... (re. $166,000)
Contractual services ... 34,000 ..... (re. $34,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Lands and Forests Grants Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 304,000 ..... (re. $304,000)
Nonpersonal service ... 2,056,000 ..... (re. $2,056,000)
Fringe benefits ... 140,000 ..... (re. $140,000)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 304,000 ..... (re. $304,000)
Nonpersonal service ... 2,056,000 ..... (re. $2,056,000)
Fringe benefits ... 140,000 ..... (re. $140,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 637,000 ..... (re. $637,000)
Nonpersonal service ... 4,041,000 ..... (re. $4,041,000)
Fringe benefits ... 322,000 ..... (re. $322,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 651,000 ..... (re. $651,000)
Nonpersonal service ... 4,068,000 ..... (re. $4,068,000)
Fringe benefits ... 281,000 ..... (re. $281,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 648,000 ..... (re. $648,000)
Nonpersonal service ... 4,064,000 ..... (re. $4,064,000)
Fringe benefits ... 288,000 ..... (re. $288,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 620,000 ..... (re. $620,000)
Nonpersonal service ... 4,100,000 ..... (re. $4,100,000)
Fringe benefits ... 280,000 ..... (re. $280,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 613,000 ..... (re. $613,000)
Nonpersonal service ... 4,107,000 ..... (re. $4,107,000)
Fringe benefits ... 280,000 ..... (re. $280,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 6,719,000 ..... (re. $6,719,000)

By chapter 50, section 1, of the laws of 2011:
Contractual services ... 5,719,000 ..... (re. $5,719,000)

By chapter 55, section 1, of the laws of 2010:
Contractual services ... 5,719,000 ..... (re. $5,719,000)

By chapter 55, section 1, of the laws of 2009:
Contractual services ... 7,372,000 ..... (re. $5,500,000)

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 7,372,000 ..... (re. $2,100,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,669,000 ..... (re. $3,669,000)
Nonpersonal service ... 1,788,000 ..... (re. $1,788,000)
Fringe benefits ... 1,843,000 ..... (re. $1,843,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,545,000 ..... (re. $3,545,000)
Nonpersonal service ... 1,323,000 ..... (re. $1,323,000)
Fringe benefits ... 1,532,000 ..... (re. $1,532,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,488,000 ..... (re. $3,488,000)
Nonpersonal service ... 1,368,000 ..... (re. $1,368,000)
Fringe benefits ... 1,544,000 ..... (re. $1,544,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,450,000 ..... (re. $3,450,000)
Nonpersonal service ... 1,400,000 ..... (re. $1,400,000)
Fringe benefits ... 1,550,000 ..... (re. $1,550,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,438,000 ..... (re. $3,438,000)
Nonpersonal service ... 1,394,000 ..... (re. $1,394,000)
Fringe benefits ... 1,568,000 ..... (re. $1,568,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 16,000 ..... (re. $16,000)
Contractual services ... 9,978,000 ..... (re. $9,978,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Contractual services ... 16,978,000 ..... (re. $16,978,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 16,000 ..... (re. $16,000)
Contractual services ... 16,978,000 ..... (re. $12,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 20,000 ..... (re. $20,000)
Contractual services ... 21,978,000 ..... (re. $12,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 20,000 ..... (re. $20,000)
Contractual services ... 27,478,000 ..... (re. $14,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Supplies and materials ... 2,000 ..... (re. $2,000)

Travel ... 20,000 ..... (re. $20,000)

Contractual services ... 27,478,000 ..... (re. $1,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	17,854,000	0
All Funds	17,854,000	0

SCHEDULE

ADMINISTRATION PROGRAM 17,854,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	13,011,000
Temporary service	180,000
Holiday/overtime compensation	180,000
Amount available for personal service	13,371,000

NONPERSONAL SERVICE

Supplies and materials	180,000
Travel	450,000
Contractual services	3,403,000
Equipment	180,000
Amount available for nonpersonal service	4,213,000
Total amount available	17,584,000

For services and expenses related to the Moreland act.

EXECUTIVE CHAMBER

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services	270,000
Program account subtotal	17,854,000

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	630,000	0
All Funds	630,000	0

SCHEDULE

ADMINISTRATION PROGRAM 630,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	488,000
Temporary service	4,000
Holiday/overtime compensation	3,000
Amount available for personal service	495,000

NONPERSONAL SERVICE

Supplies and materials	9,000
Travel	27,000
Contractual services	81,000
Equipment	18,000
Amount available for nonpersonal service	135,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	287,965,200	62,756,000
Special Revenue Funds - Federal	137,938,000	261,616,700
Special Revenue Funds - Other	70,046,000	96,978,000
Enterprise Funds	475,000	200,000
Internal Service Funds	43,929,000	0
All Funds	540,353,200	421,550,700

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM 78,352,200

General Fund
State Purposes Account

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	22,357,000
Temporary service	311,000
Holiday/overtime compensation	74,000
Amount available for personal service	22,742,000

NONPERSONAL SERVICE

Supplies and materials	432,000
Travel	181,000
Contractual services	4,464,000
Equipment	2,542,200
Amount available for nonpersonal service	7,619,200
Program account subtotal	30,361,200

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account

For services and expenses related to the head start collaboration project grant program.

Personal service	215,000
Nonpersonal service	211,000
Fringe benefits	94,000
Indirect costs	8,000
Program account subtotal	528,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Grants and Bequests Account

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.

PERSONAL SERVICE

Personal service--regular 36,000

NONPERSONAL SERVICE

Supplies and materials 222,000
Travel 15,000
Equipment 19,000
Fringe benefits 17,000

Amount available for nonpersonal service 273,000

Program account subtotal 309,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Youth Gifts, Grants and Bequests Account

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities.

NONPERSONAL SERVICE

Supplies and materials 60,000
Contractual services 2,880,000
Equipment 60,000

Program account subtotal 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Equipment	225,000
Program account subtotal	225,000

Internal Service Funds
Youth Vocational Education Account
DFY Account

For services and expenses related to vocational programs at office facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	25,000
Contractual services	25,000
Equipment	50,000
Program account subtotal	100,000

Internal Service Funds

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

Agency Internal Services Fund
Human Services Contact Center

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

Personal service--regular	22,972,000

NONPERSONAL SERVICE

Contractual services	7,074,000
Fringe benefits	13,783,000
Amount available for nonpersonal service	20,857,000
Program account subtotal	43,829,000

CHILD CARE PROGRAM	51,254,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

Personal service	16,780,000
Nonpersonal service	26,911,300
Fringe benefits	7,260,700
Indirect costs	302,000
COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM	42,713,000

General Fund
State Purposes Account

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	1,661,000
Holiday/overtime compensation	12,000
Amount available for personal service	1,673,000

NONPERSONAL SERVICE

Supplies and materials	8,000
Contractual services	6,507,000
Amount available for nonpersonal service	6,515,000
Program account subtotal	8,188,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Rehabilitation Services/Basic Support Account

For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

Personal service 8,440,000
Nonpersonal service 20,353,000
Fringe benefits 3,652,000
Indirect costs 160,000

Program account subtotal 32,605,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
CBVH Gifts and Bequests Account

For services and expenses related to the commission for the blind and visually handicapped.

NONPERSONAL SERVICE

Supplies and materials 5,000
Contractual services 20,000
Equipment 2,000

Program account subtotal 27,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
CBVH-Vending Stand Account

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 50,000
Holiday/overtime compensation 1,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

Amount available for personal service 51,000

NONPERSONAL SERVICE

Supplies and materials 215,000
Travel 4,000
Contractual services 598,000
Fringe benefits 470,000
Indirect costs 55,000

Amount available for nonpersonal service 1,342,000

Program account subtotal 1,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account

For services and expenses of programs that support the blind and visually handicapped.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 500,000

Program account subtotal 500,000

FAMILY AND CHILDREN'S SERVICES PROGRAM 64,995,000

General Fund
State Purposes Account

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

et may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	26,711,000
Holiday/overtime compensation	2,448,000
Amount available for personal service	29,159,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 329,000
Travel 310,000
Contractual services 10,836,000
Equipment 60,000

Amount available for nonpersonal service 11,535,000

Program account subtotal 40,694,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service 2,350,000
Nonpersonal service 10,155,000
Fringe benefits 1,017,000
Indirect costs 25,000

Program account subtotal 13,547,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.

Personal service 1,668,000
Nonpersonal service 896,000
Fringe benefits 722,000
Indirect costs 50,000

Program account subtotal 3,336,000

Special Revenue Funds - Federal
Federal Operating Grants Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

Youth Projects Account

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.

Personal service	3,038,000
Nonpersonal service	1,632,000
Fringe benefits	1,314,000
Indirect costs	91,000
Program account subtotal	6,075,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Central Register Account

For services and expenses related to administration of the state central register employment screening activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	106,000
Holiday/overtime compensation	5,000
Amount available for personal service	111,000

NONPERSONAL SERVICE

Contractual services	1,179,000
Fringe benefits	53,000
Amount available for nonpersonal service	1,232,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

Program account subtotal 1,343,000

SYSTEMS SUPPORT PROGRAM 86,345,000

General Fund
State Purposes Account

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	207,000
Travel	48,000
Contractual services	9,834,600
Equipment	215,000
Total amount available	10,304,600

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any depart-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

ment, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	129,000
Travel	129,000
Contractual services	34,046,400
Equipment	1,143,000
Total amount available	35,447,400
Program account subtotal	45,752,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service 30,593,000

Program account subtotal 30,593,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Connections Account

For services and expenses related to the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office of children and family services net of disallowances, refunds, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 10,000,000

Program account subtotal 10,000,000

TRAINING AND DEVELOPMENT PROGRAM 58,748,000

General Fund
State Purposes Account

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 2,960,000

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

- other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 2,082,000

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	257,000
Program account subtotal	5,299,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 2,330,000

NONPERSONAL SERVICE

Contractual services 36,014,000
Fringe benefits 970,000
Indirect costs 65,000

Amount available for nonpersonal service 37,049,000

Program account subtotal 39,379,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 7,000,000

Program account subtotal 7,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service 3,227,000

NONPERSONAL SERVICE

Supplies and materials 20,000
Travel 12,000
Contractual services 1,854,000
Equipment 100,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

Fringe benefits 1,555,000
Indirect costs 102,000

Amount available for nonpersonal service 3,643,000

Program account subtotal 6,870,000

Enterprise Funds
Miscellaneous Enterprise Fund
Training Materials Account

For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual Services 200,000

Program account subtotal 200,000

YOUTH FACILITIES PROGRAM 157,946,000

General Fund
State Purposes Account

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of children and family services is authorized to close any non-secure facilities operated by the office of children and family services, and to make significant associated service reductions and

public employee staffing reductions and transfer operations for non-secure facilities to a private or not-for-profit entity, as shall be determined by the commissioner solely to reflect the decrease in the number of juvenile delinquents placed with such office cared for in non-secure settings or conditionally released from such settings. At least sixty days prior to taking any such action, the commissioner of the office of children and family services shall provide notice of such action to the speaker of the assembly and the temporary president of the senate and shall post such notice upon its public website. The commissioner shall be authorized to conduct any and all preparatory actions which may be required to effectuate such closures or significant service or staffing reductions or transfers of operations during such sixty day period. Any transfers of capacity or any resulting transfer of functions shall be authorized to be made by the commissioner of the office of children and family services and any transfer of personnel upon such transfer of capacity or transfer of functions shall be accomplished in accordance with the provisions of section 70 of the civil service law.

In accordance with subdivision 7 of section 404 of the social services law and notwithstanding any other provision of law to the contrary, if the office of children and family services approves a social services district's plan for a juvenile justice services close to home initiative to implement services for juvenile delinquents placed in limited secure settings, such office shall be authorized for up to one year after the effective date of such plan to close any of its facilities in the corresponding setting level covered by the approved plan, and make significant associated service reductions and public employee staffing reductions and/or transfer operations for that setting level to a private or not-for-profit entity as determined by the commissioner solely to reflect the decrease in the number of juvenile delinquents placed with the

office of children and family services from such social services district, and to reduce costs to the state and other social services districts resulting from such decrease, and to adjust services to provide regionally-based care to juvenile delinquents from other parts of the state needing services in that level of residential services. At least sixty days prior to taking any such action, the commissioner of the office of children and family services shall provide notice of such action to the speaker of the assembly and the temporary president of the senate and shall post such notice upon its public website. Such notice may be provided at any time on or after the date the office of children and family services approves a plan authorizing the social services district to implement services for juvenile delinquents placed in the applicable setting level. The commissioner shall be authorized to conduct any and all preparatory actions which may be required to effectuate such closures or significant service or staffing reductions and/or transfer of operations during such sixty day period. In assessing which of such facilities to close, or at which to implement any significant service reductions, public employee staffing reductions and/or transfer of operations to a private or not-for-profit entity, the commissioner shall consider the following factors: (1) ability to provide a safe, humane and therapeutic environment for placed youth; (2) ability to meet the educational, mental health, substance abuse and behavioral health treatment needs of placed youth; (3) community networks and partnerships that promote the social, mental, economic and behavioral development of placed youth; (4) future capacity requirements for the effective operation of youth facilities; (5) the physical characteristics, conditions and costs of operation of the facility; and (6) the location of the facility in regards to costs and ease of transportation of placed youth and their families.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

Any transfers of capacity or any resulting transfer of functions shall be authorized to be made by the commissioner of the office of children and family services and any transfer of personnel upon such transfer of capacity or transfer of functions shall be accomplished in accordance with the provisions of section 70 of the civil service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	79,592,000
Temporary service	2,652,000
Holiday/overtime compensation	7,191,000
Amount available for personal service	89,435,000

NONPERSONAL SERVICE

Supplies and materials	9,839,000
Travel	425,000
Contractual services	16,477,000
Equipment	454,000
Amount available for nonpersonal service	27,195,000
Total amount available	116,630,000

For services and expenses related to remediation or improvement of juvenile justice practices, including implementation of a New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Funds appropriated herein shall be made available subject to the approval

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

PERSONAL SERVICE

Personal service--regular	24,598,000
Temporary service	830,000
Holiday/overtime compensation	2,211,000
Amount available for personal service	27,639,000

NONPERSONAL SERVICE

Supplies and materials	4,825,000
Travel	268,000
Contractual services	8,041,000
Equipment	268,000
Amount available for nonpersonal service	13,402,000
Total amount available	41,041,000
Program account subtotal	157,671,000

Enterprise Funds
Youth Commissary Account
DFY Account

For services and expenses related to facility commissary supplies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	155,000
Contractual services	40,000
Equipment	80,000
Program account subtotal	275,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the head start collaboration project grant program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 215,000 ..... (re. $215,000)
Nonpersonal service ... 211,000 ..... (re. $211,000)
Fringe benefits ... 94,000 ..... (re. $94,000)
Indirect costs ... 8,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the head start collaboration project grant program.
Personal service ... 215,000 ..... (re. $122,000)
Nonpersonal service ... 211,000 ..... (re. $169,000)
Fringe benefits ... 94,000 ..... (re. $74,000)
Indirect costs ... 8,000 ..... (re. $8,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the head start collaboration project grant program ... 528,000 ..... (re. $268,000)
For additional services and expenses related to the head start collaboration project grant program in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5), which may include suballocation to agencies that administer or receive funding from this grant. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 6,000,000 ..... (re. $3,675,000)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Grants and Bequests Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 36,000 ..... (re. $28,000)
Supplies and materials ... 222,000 ..... (re. $154,000)
Travel ... 15,000 ..... (re. $15,000)
Equipment ... 19,000 ..... (re. $18,000)
Fringe benefits ... 17,000 ..... (re. $16,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OCFS Program Account

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the support of health and social services programs.

Contractual services ... 5,000,000 ..... (re. $1,976,000)

CHILD CARE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account

By chapter 50, section 1, of the laws of 2012:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 16,780,000 ..... (re. $12,288,000)
Nonpersonal service ... 26,911,300 ..... (re. $25,842,000)
Fringe benefits ... 7,260,700 ..... (re. $7,260,700)
Indirect costs ... 302,000 ..... (re. $302,000)

By chapter 50, section 1, of the laws of 2011:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Nonpersonal service ... 26,911,300 ..... (re. $5,905,000)
Fringe benefits ... 7,260,700 ..... (re. $2,030,000)
Indirect costs ... 302,000 ..... (re. $10,000)

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund
State Purposes Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 1,661,000 ..... (re. $298,000)
Holiday/overtime compensation ... 12,000 ..... (re. $6,000)
Supplies and materials ... 8,000 ..... (re. $8,000)
Contractual services ... 6,507,000 ..... (re. $4,632,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act and supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons.

Supplies and materials ... 9,000 ..... (re. $1,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
Rehabilitation Services/Basic Support Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 8,440,000 ..... (re. $8,440,000)
Nonpersonal service ... 20,353,000 ..... (re. $20,353,000)
Fringe benefits ... 3,652,000 ..... (re. $3,652,000)
Indirect costs ... 160,000 ..... (re. $160,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.
Personal service ... 8,798,000 ..... (re. $1,466,000)
Nonpersonal service ... 19,634,000 ..... (re. $11,815,000)
Fringe benefits ... 3,807,000 ..... (re. $3,084,000)
Indirect costs ... 264,000 ..... (re. $264,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law .....
32,503,000 ..... (re. $10,162,000)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
CBVH Gifts and Bequests Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the commission for the blind and visually handicapped.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 5,000 ..... (re. $5,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the commission for the blind and visually handicapped.
Supplies and materials ... 5,000 ..... (re. $5,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 2,000 ..... (re. $2,000)

By chapter 53, section 1 of the laws of 2010:
For services and expenses related to the commission for the blind and visually handicapped.
Supplies and materials ... 5,000 ..... (re. $5,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 2,000 ..... (re. $2,000)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
CBVH-Vending Stand Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $34,000)
Holiday/overtime compensation ... 1,000 ..... (re. $1,000)
Supplies and materials ... 215,000 ..... (re. $215,000)
Travel ... 4,000 ..... (re. $4,000)
Contractual services ... 598,000 ..... (re. $598,000)
Fringe benefits ... 470,000 ..... (re. $400,000)
Indirect costs ... 55,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Personal service--regular ... 50,000 ..... (re. $18,000)
Holiday/overtime compensation ... 1,000 ..... (re. $1,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Supplies and materials ... 215,000 ..... (re. $206,000)
Travel ... 4,000 ..... (re. $4,000)
Contractual services ... 598,000 ..... (re. $429,000)
Fringe benefits ... 470,000 ..... (re. $305,000)
Indirect costs ... 55,000 ..... (re. $55,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Holiday/overtime compensation ... 1,000 ..... (re. $1,000)
Travel ... 4,000 ..... (re. $4,000)
Indirect costs ... 55,000 ..... (re. $23,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of programs that support the blind and visually handicapped.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of programs that support the blind and visually handicapped.
Contractual services ... 500,000 ..... (re. $378,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses of programs that support the blind and visually handicapped.
Contractual services ... 500,000 ..... (re. $156,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the office of children and family services to prepare for the implementation of functions relating to the protection of vulnerable persons. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services or to any other general fund appropriations of any state department, agency or public authority, except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,908,000 ..... (re. $3,908,000)
Holiday/overtime compensation ... 80,000 ..... (re. $80,000)
Supplies and materials ... 220,000 ..... (re. $220,000)
Travel ... 110,000 ..... (re. $110,000)
Contractual services ... 10,462,000 ..... (re. $10,462,000)
Equipment ... 220,000 ..... (re. $220,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,350,000 ..... (re. $2,350,000)
Nonpersonal service ... 10,155,000 ..... (re. $10,155,000)
Fringe benefits ... 1,017,000 ..... (re. $1,017,000)
Indirect costs ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service ... 2,350,000 ..... (re. $2,350,000)
Nonpersonal service ... 10,155,000 ..... (re. $10,155,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Fringe benefits ... 1,017,000 ..... (re. $1,017,000)
Indirect costs ... 25,000 ..... (re. $25,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect ..... 13,547,000 ..... (re. $11,403,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect ..... 13,547,000 ..... (re. $7,958,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Social Services Block Grant Account

By chapter 50, section 1, of the laws of 2011:
For oversight of services and the administration of grants made available under subtitle H of title XX of the federal social security act in accordance with the elder justice act of 2009
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 1,549,300 ..... (re. $1,549,300)
Fringe benefits ... 432,700 ..... (re. $432,700)
Indirect costs ... 18,000 ..... (re. $18,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,668,000 ..... (re. $1,668,000)
Nonpersonal service ... 896,000 ..... (re. $896,000)
Fringe benefits ... 722,000 ..... (re. $722,000)
Indirect costs ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.
Personal service ... 1,668,000 ..... (re. $1,668,000)
Nonpersonal service ... 896,000 ..... (re. $896,000)
Fringe benefits ... 722,000 ..... (re. $722,000)
Indirect costs ... 50,000 ..... (re. $50,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law ... 3,336,000 ..... (re. $3,336,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Youth Projects Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,038,000 ..... (re. $3,038,000)
Nonpersonal service ... 1,632,000 ..... (re. $1,632,000)
Fringe benefits ... 1,314,000 ..... (re. $1,314,000)
Indirect costs ... 91,000 ..... (re. $91,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.
Personal service ... 3,038,000 ..... (re. $3,038,000)
Nonpersonal service ... 1,632,000 ..... (re. $1,632,000)
Fringe benefits ... 1,314,000 ..... (re. $1,314,000)
Indirect costs ... 91,000 ..... (re. $91,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

19-H of the executive law and articles 2 and 6 of the social services law ... 6,075,000 ..... (re. $6,075,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 207,000 ..... (re. $174,000)
Travel ... 48,000 ..... (re. $48,000)
Contractual services ... 9,834,600 ..... (re. $6,634,000)
Equipment ... 215,000 ..... (re. $215,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office [for] OF INFORMATION technology SERVICES for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 129,000 ..... (re. $100,000)
Travel ... 129,000 ..... (re. $128,000)
Contractual services ... 34,046,400 ..... (re. $24,456,000)
Equipment ... 1,143,000 ..... (re. $1,131,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 30,593,000 ..... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service ... 30,593,000 ..... (re. $30,593,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2010:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits .....
30,593,000 ..... (re. $4,448,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits .....
30,593,000 ..... (re. $417,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account

By chapter 50, section 1, of the laws of 2012:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 ..... (re. $2,960,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 ..... (re. $2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ..... (re. $257,000)

By chapter 50, section 1, of the laws of 2011:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibied or otherwise restricted by law.

Contractual services ... 2,960,000 ..... (re. $1,626,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Contractual services ... 2,082,000 ..... (re. $451,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Contractual services ... 257,000 ..... (re. $247,000)

By chapter 53, section 1, of the laws of 2010:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Contractual services ... 3,289,000 ..... (re. $1,182,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Contractual services ... 2,313,000 ..... (re. $1,050,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Contractual services ... 285,000 ..... (re. $70,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ..... (re. $2,330,000)

Contractual services ... 36,014,000 ..... (re. $36,014,000)

Fringe benefits ... 970,000 ..... (re. $970,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Indirect costs ... 65,000 ..... (re. $65,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Personal service--regular ... 2,330,000 ..... (re. $345,000)
Contractual services ... 37,514,000 ..... (re. $22,510,000)
Fringe benefits ... 970,000 ..... (re. $487,000)
Indirect costs ... 65,000 ..... (re. $37,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Personal service--regular ... 2,330,000 ..... (re. $208,000)
Contractual services ... 37,514,000 ..... (re. $12,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 ..... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Contractual services ... 5,500,000 ..... (re. $1,993,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Contractual services ... 5,500,000 ..... (re. $2,750,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,227,000 ..... (re. $2,247,000)
Supplies and Materials ... 20,000 ..... (re. $20,000)
Travel ... 12,000 ..... (re. $12,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 1,555,000 ..... (re. $1,268,000)
Indirect costs ... 102,000 ..... (re. $102,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Supplies and Materials ... 20,000 ..... (re. $14,000)
Travel ... 12,000 ..... (re. $2,000)
Fringe benefits ... 1,555,000 ..... (re. $450,000)
Indirect costs ... 102,000 ..... (re. $30,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Personal service ... 3,227,000 ..... (re. $320,000)
Supplies and Materials ... 20,000 ..... (re. $7,000)
Travel ... 12,000 ..... (re. $4,000)
Equipment ... 100,000 ..... (re. $12,000)
Indirect costs ... 102,000 ..... (re. $6,000)

Enterprise Funds
Miscellaneous Enterprise Fund
Training Materials Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual Services ... 200,000 ..... (re. $200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	190,712,000	74,081,000
Special Revenue Funds - Federal	255,422,000	259,340,000
Special Revenue Funds - Other	2,500,000	0
All Funds	448,634,000	333,421,000

SCHEDULE

ADMINISTRATION PROGRAM 49,454,000

General Fund
State Purposes Account

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2013. The agency is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 23,488,000
Temporary service 50,000
Holiday/overtime compensation 42,000

Amount available for personal service 23,580,000

NONPERSONAL SERVICE

Supplies and materials 739,000
Travel 186,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

Contractual services 22,197,000
Equipment 252,000

Amount available for nonpersonal service 23,374,000

Program account subtotal 46,954,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account

For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the department on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.

NONPERSONAL SERVICE

Contractual services 2,500,000

Program account subtotal 2,500,000

CHILD WELL BEING PROGRAM 47,425,000

General Fund
State Purposes Account

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2013.
Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the department for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,632,000
Holiday/overtime compensation	75,000
Amount available for personal service	1,707,000

NONPERSONAL SERVICE

Supplies and materials	227,000
Travel	165,000
Contractual services	8,396,000
Equipment	30,000
Amount available for nonpersonal service	8,818,000
Program account subtotal	10,525,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit;

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Personal service	4,760,000	
Nonpersonal service	29,170,000	
Fringe benefits	2,805,000	
Indirect costs	165,000	
Program account subtotal	36,900,000	
DISABILITY DETERMINATIONS PROGRAM		180,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

For services and expenses related to the office of disability determinations.

Personal service	79,000,000
Nonpersonal service	54,000,000
Fringe benefits	47,000,000
Program account subtotal	180,000,000

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 27,171,000

General Fund
State Purposes Account

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2013. The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	14,548,000
Holiday/overtime compensation	46,000
Amount available for personal service	14,594,000

NONPERSONAL SERVICE

Supplies and materials	1,032,000
Travel	93,000
Contractual services	3,861,000
Equipment	40,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 5,026,000

Program account subtotal 19,620,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.

Personal service 2,175,000
Nonpersonal service 1,705,000
Fringe benefits 1,070,000
Indirect benefits..... 50,000

Program account subtotal 5,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

For services and expenses related to the administration of the supplemental nutrition assistance program. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program.

Personal service 261,000
Nonpersonal service 391,000
Fringe benefits 154,000
Indirect costs 61,000

Total amount available 867,000

For services and expenses of an initial pilot phase to establish a state-level

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

operations center to assist local social services districts with the administration of certain supplemental nutrition assistance program functions. Local social services districts shall be selected for the pilot phase based in part on their ability to track and report specified program and outcome metrics.

Personal service	731,000
Nonpersonal service	500,000
Fringe benefits	429,000
Indirect costs	24,000
Total amount available	1,684,000
Program account subtotal	2,551,000

INFORMATION TECHNOLOGY PROGRAM 106,642,000

General Fund
State Purposes Account

For services and expenses of the information technology program, including services and expenses of operating the welfare management system, development and implementation of a client notices system, costs of the imaging and enterprise document repository system, and the phone messaging system including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing including the payment of liabilities incurred prior to April 1, 2013.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York for administration of public assistance programs for the period commencing April 1, 2013, and ending March 31, 2014, shall be reduced by up to $2,310,000. Such amount, in costs related to the operation of the New York city welfare management system, including staff costs associated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the amount appropriated herein.

No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	6,716,000
Travel	33,000
Contractual services	63,024,000
Equipment	986,000
Total amount available	70,759,000

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2013. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	18,000
Travel	9,000
Contractual services	7,393,000
Equipment	963,000
Total amount available	8,383,000
Program account subtotal	79,142,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Information Technology Enterprise Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service 17,500,000

Program account subtotal 17,500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service 10,000,000

Program account subtotal 10,000,000

LEGAL AFFAIRS PROGRAM 31,083,000

General Fund
State Purposes Account

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2013.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	24,415,000
Holiday/overtime compensation	735,000
Amount available for personal service	25,150,000

NONPERSONAL SERVICE

Supplies and materials	346,000
Travel	147,000
Contractual services	5,055,000
Equipment	385,000
Amount available for nonpersonal service	5,933,000

SPECIALIZED SERVICES PROGRAM 6,859,000

General Fund
State Purposes Account

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2013.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 2,328,000
Holiday/overtime compensation 13,000

Amount available for personal service 2,341,000

NONPERSONAL SERVICE

Supplies and materials 20,000
Travel 93,000
Contractual services 926,000
Equipment 8,000

Amount available for nonpersonal service 1,047,000

Program account subtotal 3,388,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
U009P 27000 OTDA-Refugee Resettlement Account

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Personal service 1,533,000
Nonpersonal service 490,000
Fringe benefits 901,000
Indirect costs 51,000

Program account subtotal 2,975,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Homeless Housing Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

For services and expenses related to the administration of federal homeless and other support services grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants.

Personal service	251,000
Nonpersonal service	90,000
Fringe benefits	147,000
Indirect costs	8,000
Program account subtotal	496,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

CHILD WELL BEING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 29,300,000 ..... (re. $29,300,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the office of disability determinations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 83,000,000 ..... (re. $40,000,000)
Nonpersonal service ... 54,828,000 ..... (re. $41,000,000)
Fringe benefits ... 42,172,000 ..... (re. $30,000,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the office of disability determinations.
Nonpersonal service ... 52,000,000 ..... (re. $5,089,000)
Fringe benefits ... 34,631,000 ..... (re. $2,018,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the office of disability determinations.
Nonpersonal service ... 52,000,000 ..... (re. $6,506,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the office of disability determinations.
Nonpersonal service ... 53,000,000 ..... (re. $3,217,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the office of disability determinations.
Nonpersonal service ... 58,000,000 ..... (re. $10,000,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
PERSONAL SERVICE ... 2,166,000 ..... (re. $2,166,000)
Nonpersonal service ... [5,000,000] 1,714,000 ..... (re. $1,484,000)
FRINGE BENEFITS ... 1,070,000 ..... (re. $1,070,000)
INDIRECT COSTS ... 50,000 ..... (re. $50,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 2012:
Funds appropriated herein with the approval of the director of budget may be transferred or suballocated to other state agencies for the administration of nutrition education programs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 503,000 ..... (re. $249,000)
Nonpersonal service ... 2,631,000 ..... (re. $1,368,000)
Fringe benefits ... 217,000 ..... (re. $25,000)
Indirect costs ... 120,000 ..... (re. $120,000)
For services and expenses of an initial pilot phase to establish a state-level operations center to assist local social services districts with the administration of certain food stamp program functions. Local social services districts shall be selected for the pilot phase based in part on their ability to track and report specified program and outcome metrics.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 500,000 ..... (re. $500,000)
Fringe benefits ... 352,000 ..... (re. $352,000)
Indirect costs ... 32,000 ..... (re. $32,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

State Purposes Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the information technology program, including services and expenses of operating the welfare management system, development and implementation of a client notices system, costs of the imaging and enterprise document repository system, and the phone messaging system including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing including the payment of liabilities incurred prior to April 1, 2012.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York for administration of public assistance programs for the period commencing April 1, 2012, and ending March 31, 2013, shall be reduced by up to $2,310,000. Such amount, in costs related to the operation of the New York city welfare management system, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the amount appropriated herein.

No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 73,108,000 ..... (re. $48,000,000)

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

incurred prior to April 1, 2012. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 18,000 ..... (re. $18,000)
Travel ... 9,000 ..... (re. $9,000)
Contractual services ... 7,393,000 ..... (re. $7,393,000)
Equipment ... 963,000 ..... (re. $963,000)

By chapter 50, section 1, of the laws of 2011:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Supplies and materials ... 18,000 ..... (re. $18,000)
Travel ... 9,000 ..... (re. $9,000)
Contractual services ... 7,393,000 ..... (re. $7,393,000)
Equipment ... 963,000 ..... (re. $963,000)

By chapter 53, section 1, of the laws of 2010:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Supplies and materials ... 20,000 ..... (re. $20,000)
Travel ... 10,000 ..... (re. $10,000)
Contractual services ... 8,215,000 ..... (re. $8,215,000)
Equipment ... 1,070,000 ..... (re. $1,070,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

By chapter 53, section 1, of the laws of 2010:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 21,500,000 ..... (re. $21,500,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Information Technology Enterprise Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2012:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 17,500,000 ..... (re. $17,500,000)

By chapter 50, section 1, of the laws of 2011:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service ... 13,609,000 ..... (re. $13,609,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 2012:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2011:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service ... 10,000,000 ..... (re. $10,000,000)

By chapter 53, section 1, of the laws of 2010:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 10,000,000 ..... (re. $10,000,000)

SPECIALIZED SERVICES PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Special Revenue Funds - Federal
Federal Health and Human Services Fund
U009P 27000 OTDA-Refugee Resettlement Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,650,000 ..... (re. $1,124,000)
Nonpersonal service ... 419,000 ..... (re. $403,000)
Fringe benefits ... 838,000 ..... (re. $605,000)
Indirect costs ... 68,000 ..... (re. $53,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	3,131,700	0
All Funds	3,131,700	0

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD 3,131,700

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, is deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,469,000

NONPERSONAL SERVICE

Supplies and materials 110,700
Travel 10,500
Contractual services 653,300
Equipment 27,500
Fringe benefits 815,000
Indirect costs 45,700

Amount available for nonpersonal service 1,662,700

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	0	1,000,000
Special Revenue Funds - Other	326,630,823	1,500,000
All Funds	326,630,823	2,500,000

SCHEDULE

ADMINISTRATION PROGRAM 66,344,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
State Transmitter of Money Insurance Fund Account

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law.

NONPERSONAL SERVICE

Contractual services 14,000,000

Program account subtotal 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

ing any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service--regular	7,100,000
Holiday/overtime compensation	14,000
Amount available for personal service	7,114,000

NONPERSONAL SERVICE

Supplies and materials	985,000
Travel	221,000
Contractual services	7,811,000
Equipment	430,000
Fringe benefits	3,947,000
Indirect costs	222,000
Amount available for nonpersonal service	13,616,000
Program account subtotal	20,730,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Settlement Account

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account

NONPERSONAL SERVICE

Contractual services 25,000
Equipment 25,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service--regular 10,600,000
Holiday/overtime compensation 21,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

Amount available for personal service 10,621,000

NONPERSONAL SERVICE

Supplies and materials 1,477,000
Travel 331,000
Contractual services 12,216,000
Equipment 646,000
Fringe benefits 5,893,000
Indirect costs 330,000

Amount available for nonpersonal service 20,893,000

Program account subtotal 31,514,000

BANKING PROGRAM 71,383,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service--regular 8,400,000
Holiday/overtime compensation 13,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

Amount available for personal service 8,413,000

NONPERSONAL SERVICE

Supplies and materials 19,000
Travel 224,000
Contractual services 348,000
Equipment 10,000
Fringe benefits 4,667,000
Indirect costs 261,000

Amount available for nonpersonal service 5,529,000

Total amount available 13,942,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service-regular 32,801,000
Holiday/overtime compensation 68,000

Amount available for personal service 32,869,000

NONPERSONAL SERVICE

Supplies and materials 11,000
Travel 1,649,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

Contractual services 2,389,000
Equipment 100,000
Fringe benefits 18,236,000
Indirect costs 1,022,000

Amount available for nonpersonal service 23,407,000

Total amount available 56,276,000

For suballocation to the office of the inspector general for services and expenses.

NONPERSONAL SERVICE

Supplies and materials 55,000
Contractual services 55,000
Travel 55,000
Equipment 62,000

Total amount available 227,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 400,000

NONPERSONAL SERVICE

Contractual services 340,000
Fringe benefits 182,000
Indirect costs 16,000

Amount available for nonpersonal service 538,000

Total amount available 938,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

INSURANCE PROGRAM 188,903,823

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service--regular	12,600,000
Holiday/overtime compensation	19,000
Amount available for personal service	12,619,000

NONPERSONAL SERVICE

Supplies and materials	29,000
Travel	336,000
Contractual services	522,000
Equipment	16,000
Fringe benefits	7,001,000
Indirect costs	393,000
Amount available for nonpersonal service	8,297,000
Total amount available	20,916,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service--regular	52,300,000
Temporary service	18,000
Holiday/overtime compensation	135,000
Amount available for personal service	52,453,000

NONPERSONAL SERVICE

Supplies and materials	372,000
Travel	2,491,000
Contractual services	4,985,860
Equipment	129,000
Fringe benefits	29,101,000
Indirect costs	1,632,000
Amount available for nonpersonal service	38,710,860
Total amount available	91,163,860

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

PERSONAL SERVICE

Personal service--regular	4,422,222

NONPERSONAL SERVICE

Supplies and materials	571,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

Travel 300,000
Contractual services 326,000
Equipment 201,000
Fringe benefits 1,813,291
Indirect costs 154,000

Amount available for nonpersonal service 3,365,291

Total amount available 7,787,513

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for insurance payments.

PERSONAL SERVICE

Personal service--regular 191,601

NONPERSONAL SERVICE

Supplies and materials 19,160
Travel 19,160
Contractual services 19,160
Equipment 19,160
Fringe benefits 88,136
Indirect costs 8,623

Amount available for nonpersonal service 173,399

Total amount available 365,000

For suballocation to the department of health for expenses incurred in the certification of managed care programs.

PERSONAL SERVICE

Personal service--regular 150,000

NONPERSONAL SERVICE

Supplies and materials 20,000
Travel 10,000
Contractual services 35,000
Equipment 10,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

Fringe benefits 69,000
Indirect costs 6,000

Amount available for nonpersonal service 150,000

Total amount available 300,000

For suballocation to the department of health for expenses incurred in the approval of managed care implementation plans.

PERSONAL SERVICE

Personal service--regular 150,000

NONPERSONAL SERVICE

Supplies and materials 20,000
Travel 10,000
Contractual services 35,000
Equipment 10,000
Fringe benefits 69,000
Indirect costs 6,000

Amount available for nonpersonal service 150,000

Total amount available 300,000

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program.

PERSONAL SERVICE

Personal service-regular 161,596

NONPERSONAL SERVICE

Supplies and materials 75,000
Travel 50,000
Contractual services 100,000
Equipment 61,000
Fringe benefits 45,705
Indirect costs 4,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 335,705

Total amount available 497,301

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system.

PERSONAL SERVICE

Personal service--regular 8,385,274

NONPERSONAL SERVICE

Supplies and materials 1,000,000
Travel 1,250,000
Contractual services 1,034,000
Equipment 626,000
Fringe benefits 2,715,465
Indirect costs 231,000

Amount available for nonpersonal service 6,856,465

Total amount available 15,241,739

For suballocation to the office of the inspector general for services and expenses.

NONPERSONAL SERVICE

Supplies and materials 60,000
Travel 60,000
Contractual services 60,000
Equipment 70,000

Total amount available 250,000

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 301,647

NONPERSONAL SERVICE

Supplies and materials 232,658
Travel 157,658
Contractual services 139,595
Equipment 62,818
Fringe benefits 105,405
Indirect costs 20,000

Amount available for nonpersonal service 718,134

Total amount available 1,019,781

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.

NONPERSONAL SERVICE

Contractual services 500,000

Total amount available 500,000

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state.

PERSONAL SERVICE

Personal service--regular 541,939

NONPERSONAL SERVICE

Supplies and materials 126,000
Travel 25,000
Contractual services 100,000
Equipment 179,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

Fringe benefits 181,826
Indirect costs 16,000

Amount available for nonpersonal service 627,826

Total amount available 1,169,765

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.

PERSONAL SERVICE

Personal service--regular 2,599,396

NONPERSONAL SERVICE

Supplies and materials 324,705
Travel 324,705
Contractual services 324,705
Equipment 360,426
Fringe benefits 1,194,476
Indirect costs 125,000

Amount available for nonpersonal service 2,654,017

Total amount available 5,253,413

For suballocation to the department of health for services and expenses of the center for community health program.

PERSONAL SERVICE

Personal service--regular 6,000,000

NONPERSONAL SERVICE

Supplies and materials 1,250,000
Travel 1,500,000
Contractual services 900,000
Equipment 1,386,000
Fringe benefits 2,733,000
Indirect costs 231,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 8,000,000

Total amount available 14,000,000

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry.

PERSONAL SERVICE

Personal service--regular 585,938

NONPERSONAL SERVICE

Supplies and materials 178,419
Travel 327,102
Contractual services 178,419
Equipment 211,131
Fringe benefits 269,442
Indirect costs 39,000

Amount available for nonpersonal service 1,203,513

Total amount available 1,789,451

For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

NONPERSONAL SERVICE

Supplies and materials 100,000
Travel 100,000
Contractual services 100,000
Equipment 1,650,000

Total amount available 1,950,000

For suballocation to the department of health for services and expenses incurred

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

for implementation of a forge-proof pharmaceutical prescription program.

PERSONAL SERVICE

Personal service--regular 2,288,372

NONPERSONAL SERVICE

Supplies and materials 375,293
Travel 209,767
Contractual services 10,304,651
Equipment 190,698
Fringe benefits 1,042,735
Indirect costs 88,484

Amount available for nonpersonal service 12,211,628

Total amount available 14,500,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

PERSONAL SERVICE

Personal service-regular 4,326,000
Holiday/overtime compensation 15,000

Amount available for personal service 4,341,000

NONPERSONAL SERVICE

Supplies and materials 3,691,000
Travel 22,000
Contractual services 899,000
Equipment 803,000
Fringe benefits 1,977,000
Indirect costs 167,000

Amount available for nonpersonal service 7,559,000

Total amount available 11,900,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

BANKING PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Banking Department Account

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 50, section 1, of the laws of 2011:
For services and expenses of the holocaust claims processing office.
Personal service ... 575,700 ..... (re. $575,700)
Nonpersonal service ... 151,900 ..... (re. $151,900)
Fringe benefits ... 252,600 ..... (re. $252,600)
Indirect costs ... 19,800 ..... (re. $19,800)

INSURANCE PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account

By chapter 50, section 1, of the laws of 2012:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2011:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Supplies and materials ... 61,095 ..... (re. $61,095)
Travel ... 61,095 ..... (re. $61,095)
Contractual services ... 305,474 ..... (re. $305,474)
Equipment ... 72,336 ..... (re. $72,336)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 50, section 1, of the laws of 2011:
For suballocation to the division of homeland security and emergency services and/or the department of state for services and expenses related to the repair and rehabilitation of the state fire training academy.
Supplies and materials ... 61,095 ..... (re. $61,095)
Travel ... 61,095 ..... (re. $61,095)
Contractual services ... 305,474 ..... (re. $305,474)
Equipment ... 72,336 ..... (re. $72,336)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	111,604,700	0
All Funds	111,604,700	0

SCHEDULE

ADMINISTRATION OF GAMING COMMISSION PROGRAM 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Gaming Commission Account

For services and expenses related to the administration and operation of the administration of gaming commission program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general and/or other state departments or agencies for services and expenses, including fringe benefits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	527,000
Holiday/overtime compensation	10,000
Amount available for personal service	537,000

NONPERSONAL SERVICE

Supplies and materials	13,000
Travel	80,000
Contractual services	99,000
Equipment	30,000
Fringe benefits	228,000
Indirect costs	13,000
Amount available for nonpersonal service	463,000

ADMINISTRATION OF THE LOTTERY PROGRAM 78,446,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account

For services and expenses of the division of the lottery including instant ticket printing, instant ticket vending machines (ITVMs), and terminal leasing and maintenance, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general and/or other state departments or agencies for services and expenses, including fringe benefits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	19,713,000
Temporary service	651,000
Holiday/overtime compensation	672,000
Amount available for personal service	21,036,000

NONPERSONAL SERVICE

Supplies and materials	1,041,000
Travel	325,000
Contractual services	42,378,000
Equipment	1,341,000
Fringe benefits	11,671,000
Indirect costs	654,000
Amount available for nonpersonal service	57,410,000

CHARITABLE GAMING PROGRAM 1,876,200

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general and/or other state departments or agencies for services and expenses, including fringe benefits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,085,000
Holiday/overtime compensation	2,000
Amount available for personal service	1,087,000

NONPERSONAL SERVICE

Supplies and materials	35,000
Travel	63,000
Contractual services	50,000
Equipment	102,000
Fringe benefits	510,000
Indirect costs	29,200
Amount available for nonpersonal service	789,200

GAMING PROGRAM 13,155,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account

For services and expenses related to the administration and operation of the regulation of Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general and/or other state departments or agencies for services and expenses, including fringe benefits.

Notwithstanding any provision of law to the

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,500,000
Holiday/overtime compensation	100,000
Amount available for personal service	2,600,000

NONPERSONAL SERVICE

Supplies and materials	136,000
Travel	74,000
Contractual services	115,000
Equipment	138,000
Fringe benefits	1,387,000
Indirect costs	78,000
Amount available for nonpersonal service	1,928,000
Program account subtotal	4,528,000

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account

For services and expenses related to the state's administration of video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be transferred or suballocated to any other

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

state departments or agencies for services and expenses related to the administration of video lottery gaming program, including fringe benefits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,992,000
Temporary service	25,000
Holiday/overtime compensation	22,000
Amount available for personal service	4,039,000

NONPERSONAL SERVICE

Supplies and materials	77,000
Travel	30,000
Contractual services	2,043,000
Equipment	71,000
Fringe benefits	2,241,000
Indirect costs	126,000
Amount available for nonpersonal service	4,588,000
Program account subtotal	8,627,000

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	17,127,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Racing Account

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general and/or other state departments or agencies for services and expenses, including fringe benefits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and parimutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,209,400
Temporary service	4,043,000
Holiday/overtime compensation	82,000
Amount available for personal service	7,334,400

NONPERSONAL SERVICE

Supplies and materials	371,800
Travel	160,400
Contractual services	4,689,900
Equipment	532,800
Fringe benefits	3,848,700
Indirect costs	189,500
Amount available for nonpersonal service	9,793,100

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	161,017,000	0
Special Revenue Funds - Federal	8,230,000	5,251,000
Special Revenue Funds - Other	22,238,000	0
Enterprise Service Funds	1,298,000	0
Internal Service Funds	826,892,000	0
Fiduciary Funds	6,750,000	0
All Funds	1,026,425,000	5,251,000

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM 37,879,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 7,248,000

NONPERSONAL SERVICE

Contractual services 13,100,000

Program account subtotal 20,348,000

Internal Service Funds
Centralized Services Account
Business Services Center Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 11,054,000

NONPERSONAL SERVICE

Fringe benefits 6,133,000
Indirect costs 344,000

Amount available for nonpersonal service 6,477,000

Program account subtotal 17,531,000

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 500,000

Program account subtotal 500,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Executive Mansion Trust Account

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 250,000

Program account subtotal 250,000

DESIGN AND CONSTRUCTION PROGRAM 64,051,000

Internal Service Funds
Centralized Services Account
Design and Construction Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 27,381,000
Temporary service 14,000
Holiday/overtime compensation 223,000

Amount available for personal service 27,618,000

NONPERSONAL SERVICE

Supplies and materials 494,000
Travel 1,285,000
Contractual services 17,852,000
Equipment 621,000
Fringe benefits 15,322,000
Indirect costs 859,000

Amount available for nonpersonal service 36,433,000

Program account subtotal 64,051,000

EXECUTIVE DIRECTION PROGRAM 205,607,000

General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	5,253,000
Temporary service	50,000
Holiday/overtime compensation	100,000
Amount available for personal service	5,403,000

NONPERSONAL SERVICE

Supplies and materials	85,000
Travel	59,000
Contractual services	4,461,000
Equipment	39,000
Amount available for nonpersonal service	4,644,000
Total amount available	10,047,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 1,168,000

Program account subtotal 11,215,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Plaza Special Events Account

PERSONAL SERVICE

Temporary service 200,000

NONPERSONAL SERVICE

Supplies and materials 12,000
Travel 8,000
Contractual services 363,000
Equipment 9,000
Fringe benefits 103,000
Indirect costs 6,000

Amount available for nonpersonal service 501,000

Program account subtotal 701,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account

NONPERSONAL SERVICE

Contractual services 193,000

Program account subtotal 193,000

Enterprise Funds
Miscellaneous Enterprise Fund
Asset Preservation Account

NONPERSONAL SERVICE

Supplies and materials 16,000
Contractual services 9,000

Program account subtotal 25,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

Internal Service Funds
Centralized Services Account
Executive Direction Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 4,071,000

NONPERSONAL SERVICE

Supplies and materials 52,389,000
Travel 247,000
Contractual services 44,194,000
Equipment 107,000
Fringe benefits 2,333,000
Indirect costs 132,000

Amount available for nonpersonal service 99,402,000

Total amount available 103,473,000

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009.

NONPERSONAL SERVICE

Supplies and materials 90,000,000

Program account subtotal 193,473,000

PROCUREMENT PROGRAM 551,047,000

General Fund
State Purposes Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	5,449,000
Holiday/overtime compensation	27,000
Amount available for personal service	5,476,000

NONPERSONAL SERVICE

Supplies and materials	28,000
Travel	39,000
Contractual services	7,738,000
Equipment	60,000
Amount available for nonpersonal service	7,865,000
Program account subtotal	13,341,000

Special Revenue Funds - Federal
Federal Operating Grants Funds
Environmental Projects Account

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs.

Nonpersonal service	500,000
Program account subtotal	500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

For services and expenses related to the temporary emergency feeding assistance program.

Nonpersonal service 6,865,000

Program account subtotal 6,865,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

For services and expenses related to state administrative costs for the national lunch program.

Nonpersonal service 865,000

Program account subtotal 865,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Standards and Purchase Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 746,000
Temporary service 10,000
Holiday/overtime compensation 10,000

Amount available for personal service 766,000

NONPERSONAL SERVICE

Supplies and materials 320,000
Travel 87,000
Contractual services 3,103,000
Equipment 20,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

Fringe benefits 420,000
Indirect costs 24,000

Amount available for nonpersonal service 3,974,000

Program account subtotal 4,740,000

Internal Service Funds
Centralized Services Account
Enterprise Contracting

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 600,000

NONPERSONAL SERVICE

Supplies and materials 1,000,000
Travel 250,000
Contractual services 495,824,000
Equipment 2,000,000
Fringe benefits 310,000
Indirect costs 16,000

Amount available for nonpersonal service ... 499,400,000

Program account subtotal 500,000,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,748,000
Temporary service	180,000
Holiday/overtime compensation	58,000
Amount available for personal service	2,986,000

NONPERSONAL SERVICE

Supplies and materials	1,215,000
Travel	156,000
Contractual services	16,193,000
Equipment	2,562,000
Fringe benefits	1,543,000
Indirect costs	81,000
Amount available for nonpersonal service	21,750,000
Program account subtotal	24,736,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	167,091,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	32,663,000
Temporary service	2,221,000
Holiday/overtime compensation	1,319,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

Amount available for personal service 36,203,000

NONPERSONAL SERVICE

Supplies and materials 36,577,000
Travel 109,000
Contractual services 42,735,000
Equipment 489,000

Amount available for nonpersonal service 79,910,000

Program account subtotal 116,113,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,918,000
Temporary service 765,000
Holiday/overtime compensation 348,000

Amount available for personal service 3,031,000

NONPERSONAL SERVICE

Supplies and materials 158,000
Travel 24,000
Contractual services 11,465,000
Equipment 169,000
Fringe benefits 1,664,000
Indirect costs 93,000

Amount available for nonpersonal service 13,573,000

Program account subtotal 16,604,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

Enterprise Funds
Miscellaneous Enterprise Fund
Convention Center Account

PERSONAL SERVICE

Personal service--regular	499,000
Temporary service	30,000
Holiday/overtime compensation	50,000
Amount available for personal service	579,000

NONPERSONAL SERVICE

Supplies and materials	96,000
Travel	9,000
Contractual services	226,000
Equipment	24,000
Fringe benefits	321,000
Indirect costs	18,000
Amount available for nonpersonal service	694,000
Program account subtotal	1,273,000

Internal Service Funds
Centralized Services Account
Building Administration Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,925,000
Temporary service	119,000
Holiday/overtime compensation	213,000
Amount available for personal service	2,257,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	2,783,000
Travel	10,000
Contractual services	20,638,000
Equipment	161,000
Fringe benefits	1,188,000
Indirect costs	64,000
Amount available for nonpersonal service	24,844,000
Program account subtotal	27,101,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Real Property Proceeds Account

For services and expenses related to the proceeds from sales of large real property transactions.

NONPERSONAL SERVICE

Contractual services	6,000,000
Program account subtotal	6,000,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the temporary emergency feeding assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 6,865,000 ..... (re. $4,500,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service ... 6,865,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to state administrative costs for the national lunch program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 865,000 ..... (re. $650,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to state administrative costs for the national lunch program.
Nonpersonal service ... 865,000 ..... (re. $1,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	579,704,000	0
Special Revenue Funds - Federal	2,099,290,000	3,242,685,000
Special Revenue Funds - Other	388,703,400	227,134,000
All Funds	3,067,697,400	3,469,819,000

SCHEDULE

ADMINISTRATION PROGRAM 233,115,500

General Fund
State Purposes Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	103,890,000
Temporary service	329,000
Holiday/overtime compensation	1,893,000
Amount available for personal service	106,112,000

NONPERSONAL SERVICE

Supplies and materials	2,960,000
Travel	1,434,000
Contractual services	74,693,000
Equipment	3,295,000
Amount available for nonpersonal service	82,382,000
Total amount available	188,494,000

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of AIDS education by AIDS regional training coordinators for staff in elementary and secondary schools.

NONPERSONAL SERVICE

Contractual services 180,000

For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services and expenses of the office of AIDS discrimination investigation.

PERSONAL SERVICE

Personal service--regular 87,000

NONPERSONAL SERVICE

Supplies and materials 2,000
Travel 1,000

Amount available for nonpersonal service 3,000

Total amount available 90,000

For evaluation of the partnership and F-SHRP waiver programs.
Notwithstanding any other provisions of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, to provide support for an evaluation of New York state's section 1115 demonstration program, the federal-state health reform partnership (F-SHRP).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 90,000

For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities.

PERSONAL SERVICE

Personal service--regular 115,000

NONPERSONAL SERVICE

Supplies and materials 16,000
Travel 45,000
Equipment 70,000

Amount available for nonpersonal service 131,000

Total amount available 246,000

For services and expenses related to the home health aide registry.

PERSONAL SERVICE

Personal service--regular 270,000

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 1,000
Contractual services 1,512,000
Equipment 16,000

Amount available for nonpersonal service 1,530,000

Total amount available 1,800,000

Program account subtotal 191,035,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

For various health prevention, diagnostic, detection and treatment services.

Personal service 3,195,000
Nonpersonal service 1,703,000
Fringe benefits 1,534,000
Indirect costs 224,000

Program account subtotal 6,656,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Personal service 230,000
Nonpersonal service 63,000
Fringe benefits 110,000
Indirect costs 16,000

Program account subtotal 419,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account

For various food and nutritional services.

Personal service 497,000
Nonpersonal service 264,000
Fringe benefits 239,000
Indirect costs 35,000

Program account subtotal 1,035,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

For various food and nutritional services.

Personal service 1,200,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Nonpersonal service 640,000
Fringe benefits 576,000
Indirect costs 84,000

Program account subtotal 2,500,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Technology Transfer Account

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law.
Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors.
The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.

NONPERSONAL SERVICE

Contractual services 496,000

Program account subtotal 496,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account

For services and expenses, including indirect costs, related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	6,866,000
Holiday/overtime compensation	170,000
Amount available for personal service	7,036,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	41,000
Contractual services	2,706,000
Fringe benefits	3,011,700
Amount available for nonpersonal service	5,759,700
Program account subtotal	12,795,700

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Health-SPARCS Account

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,796,400
Holiday/overtime compensation	55,000
Amount available for personal service	3,851,400

NONPERSONAL SERVICE

Supplies and materials	52,000
Travel	18,000
Contractual services	2,053,000
Equipment	800,000
Fringe benefits	1,622,400
Indirect costs	797,200
Amount available for nonpersonal service	5,342,600
Program account subtotal	9,194,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 4,156,600
Holiday/overtime compensation 10,000

Amount available for personal service 4,166,600

NONPERSONAL SERVICE

Supplies and materials 45,000
Travel 82,000
Contractual services 1,173,000
Equipment 32,000
Fringe benefits 1,274,000

Amount available for nonpersonal service 2,606,000

Program account subtotal 6,772,600

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Vital Records Management Account

For services and expenses including the collection of increased fees related to the vital records program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 905,000
Holiday/overtime compensation 125,000

Amount available for personal service 1,030,000

NONPERSONAL SERVICE

Supplies and materials 30,000
Travel 2,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Contractual services 480,000
Equipment 17,000
Fringe benefits 448,500
Indirect costs 204,700

Amount available for nonpersonal service 1,182,200

Program account subtotal 2,212,200

CENTER FOR COMMUNITY HEALTH PROGRAM 158,025,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program.

Personal service 11,640,000
Nonpersonal service 6,207,000
Fringe benefits 5,587,000
Indirect costs 815,000

Total amount available 24,249,000

For activities related to a handicapped infants and toddlers program funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. The amount appropriated for state operations may be transferred to the appropriation for handicapped infants and toddlers aid to localities without limitation.

Personal service 1,344,000
Nonpersonal service 717,000
Fringe benefits 645,000
Indirect costs 94,000

Total amount available 2,800,000

Program account subtotal 27,049,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Federal Block Grant Account

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service 11,527,000
Nonpersonal service 6,147,000
Fringe benefits 5,533,000
Indirect costs 807,000

Program account subtotal 24,014,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service 13,692,000
Nonpersonal service 7,303,000
Fringe benefits 6,572,000
Indirect costs 958,000

Program account subtotal 28,525,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account

For various food and nutritional services.

Personal service 4,645,000
Nonpersonal service 2,477,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Fringe benefits 2,230,000
Indirect costs 325,000

Program account subtotal 9,677,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

Personal service 28,320,000
Nonpersonal service 15,104,000
Fringe benefits 13,594,000
Indirect costs 1,982,000

Program account subtotal 59,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

Nonpersonal service 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Autism Awareness and Research Account

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.

Nonpersonal service 20,000

Program account subtotal 20,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Prostate and Testicular Cancer Research and Education Account

For prostate and testicular cancer research and education pursuant to section 97-ccc of the state finance law.

Nonpersonal service 149,000

Program account subtotal 149,000

Special Revenue Funds - Other
HCRA Resources Fund
Tobacco Control and Cancer Services Account

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 2,159,000
Holiday/overtime compensation 6,000

Amount available for personal service 2,165,000

NONPERSONAL SERVICE

Supplies and materials 10,000
Travel 45,000
Contractual services 50,000
Equipment 30,000
Fringe benefits 957,000
Indirect costs 680,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 1,772,000

Program account subtotal 3,937,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account

For services and expenses related to public service education, with specific emphasis on public health issues.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 454,000

Program account subtotal 454,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CSFP Salvage Account

For services and expenses of the department of health related to the commodity supplemental food program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 25,000

Program account subtotal 25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account

For diabetes research and education pursuant to chapter 339 of the laws of 2001.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 75,000

Program account subtotal 75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 43,758,500

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant Account

For services and expenses of various health prevention, diagnostic, detection and treatment services.

Personal service 803,000
Nonpersonal service 429,000
Fringe benefits 385,000
Indirect costs 56,000

Program account subtotal 1,673,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account

For various health prevention, diagnostic, detection and treatment services.

Personal service 3,268,000
Nonpersonal service 1,742,000
Fringe benefits 1,569,000
Indirect costs 229,000

Program account subtotal 6,808,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Protection Agency Grants Account

For various environmental projects including suballocation for the department of envi-ronmental conservation.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Personal service 4,657,000
Nonpersonal service 2,485,000
Fringe benefits 2,235,000
Indirect costs 326,000

Program account subtotal 9,703,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account

For services and expenses of the department of health in developing, implementing and operating the operating permit program.

PERSONAL SERVICE

Personal service--regular 415,600
Holiday/overtime compensation 5,500

Amount available for personal service 421,100

NONPERSONAL SERVICE

Supplies and materials 3,500
Travel 5,000
Contractual services 25,000
Equipment 8,000
Fringe benefits 185,300
Indirect costs 125,700

Amount available for nonpersonal service 352,500

Program account subtotal 773,600

Special Revenue Funds - Other
Drinking Water Program Management and Administration Fund
Drinking Water Program Account

For services and expenses of the state revolving funds program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	4,357,500
Holiday/overtime compensation	10,500
Amount available for personal service	4,368,000

NONPERSONAL SERVICE

Supplies and materials	88,800
Travel	131,000
Contractual services	1,147,600
Equipment	117,700
Fringe benefits	1,936,400
Amount available for nonpersonal service	3,421,500
Program account subtotal	7,789,500

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account

For services and expenses of the low-level radioactive waste siting program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	668,400
Holiday/overtime compensation	5,500
Amount available for personal service	673,900

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	41,000
Contractual services	184,800
Equipment	15,500
Fringe benefits	298,000
Indirect costs	203,600
Amount available for nonpersonal service	762,900
Total amount available	1,436,800

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	150,000
Program account subtotal	1,586,800

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account

For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of

the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	173,800
Holiday/overtime compensation	2,000
Amount available for personal service	175,800

NONPERSONAL SERVICE

Supplies and materials	6,900
Travel	2,000
Contractual services	22,900
Equipment	4,000
Fringe benefits	78,200
Indirect costs	53,100
Amount available for nonpersonal service	167,100
Program account subtotal	342,900

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	286,600
Holiday/overtime compensation	5,500
Amount available for personal service	292,100

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	3,200
Travel	30,000
Contractual services	63,000
Equipment	11,600
Fringe benefits	129,400
Indirect costs	87,800
Amount available for nonpersonal service	325,000
Program account subtotal	617,100

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	322,700
Holiday/overtime compensation	5,500
Amount available for personal service	328,200

NONPERSONAL SERVICE

Supplies and materials	4,000
Travel	3,700
Contractual services	9,550,000
Equipment	3,400
Fringe benefits	146,500
Indirect costs	100,100

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 9,807,700

Program account subtotal 10,135,900

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account

For services and expenses related to the radiological health protection account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 2,184,000
Temporary service 12,000
Holiday/overtime compensation 7,500

Amount available for personal service 2,203,500

NONPERSONAL SERVICE

Supplies and materials 31,000
Travel 156,000
Contractual services 56,000
Equipment 39,400
Fringe benefits 976,300
Indirect costs 666,500

Amount available for nonpersonal service 1,925,200

Program account subtotal 4,128,700

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radon Detection Device Account

For services and expenses of the radon detection device distribution program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 200,000

Program account subtotal 200,000

CHILD HEALTH INSURANCE PROGRAM 79,441,400

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Personal service 30,772,000
Nonpersonal service 16,411,000
Fringe benefits 14,771,000
Indirect costs 2,154,000

Program account subtotal 64,108,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,023,400
Temporary service	5,000
Holiday/overtime compensation	45,000
Amount available for personal service	3,073,400

NONPERSONAL SERVICE

Supplies and materials	171,000
Travel	123,000
Contractual services	9,466,000
Equipment	400,000
Fringe benefits	1,252,300
Indirect costs	847,700
Amount available for nonpersonal service	12,260,000
Program account subtotal	15,333,400

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,000,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account

PERSONAL SERVICE

Personal service--regular	2,275,000

NONPERSONAL SERVICE

Supplies and materials	22,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Travel 18,000
Contractual services 9,882,000
Equipment 11,000
Fringe benefits 567,000

Amount available for nonpersonal service 10,500,000

Total amount available 12,775,000

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 225,000

Program account subtotal 13,000,000

HEALTH CARE FINANCING PROGRAM 4,608,800

Special Revenue Funds - Other
HCRA Resources Fund
Provider Collection Monitoring Account

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and

Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,372,700
Holiday/overtime compensation	10,000
Amount available for personal service	2,382,700

NONPERSONAL SERVICE

Supplies and materials	62,000
Travel	13,000
Contractual services	73,000
Equipment	331,000
Fringe benefits	1,051,200
Indirect costs	695,900
Amount available for nonpersonal service	2,226,100
Program account subtotal	4,608,800

INSTITUTIONAL MANAGEMENT PROGRAM 149,138,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Batavia Home Donation Account

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials	50,000
Program account subtotal	50,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Helen Hayes Hospital Account

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials 35,000

Program account subtotal 35,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Montrose Donation Account

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
New York City Veterans' Home Donation Account

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Oxford Gifts and Donations Account

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 200,000

Program account subtotal 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 30,754,000
Temporary service 3,052,000
Holiday/overtime compensation 941,000

Amount available for personal service 34,747,000

NONPERSONAL SERVICE

Supplies and materials 2,625,000
Travel 32,000
Contractual services 16,104,000
Equipment 823,000
Fringe benefits 1,000
Indirect costs 1,000

Amount available for nonpersonal service 19,586,000

Program account subtotal 54,333,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Veterans' Home Account

For services and expenses of the New York city veterans' home. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	12,577,000
Temporary service	1,902,000
Holiday/overtime compensation	2,100,000
Amount available for personal service	16,579,000

NONPERSONAL SERVICE

Supplies and materials	1,105,000
Travel	52,000
Contractual services	9,908,000
Equipment	500,000
Fringe benefits	6,965,000
Indirect costs	75,000
Amount available for nonpersonal service	18,605,000
Program account subtotal	35,184,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

New York State Home for Veterans and Their Dependents at Oxford Account

For services and expenses of the New York state home for veterans and their dependents at Oxford.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	14,569,000
Temporary service	795,000
Holiday/overtime compensation	1,551,000
Amount available for personal service	16,915,000

NONPERSONAL SERVICE

Supplies and materials	3,711,000
Travel	63,000
Contractual services	2,222,000
Equipment	498,000
Fringe benefits	1,122,000
Indirect costs	58,000
Amount available for nonpersonal service	7,674,000
Program account subtotal	24,589,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	7,317,000
Temporary service	374,000
Holiday/overtime compensation	844,000
Amount available for personal service	8,535,000

NONPERSONAL SERVICE

Supplies and materials	1,016,000
Travel	16,000
Contractual services	2,042,000
Equipment	190,000
Indirect costs	21,000
Amount available for nonpersonal service	3,285,000
Program account subtotal	11,820,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account

For services and expenses of the Western New York veterans' home.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	12,835,000
Temporary service	1,469,000
Holiday/overtime compensation	1,800,000
Amount available for personal service	16,104,000

NONPERSONAL SERVICE

Supplies and materials	2,453,000
Travel	23,000
Contractual services	4,115,000
Equipment	118,000
Indirect costs	14,000
Amount available for nonpersonal service	6,723,000
Program account subtotal	22,827,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,160,949,000

General Fund
State Purposes Account

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to March 31, 2015.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014,

shall not exceed $16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed $17,098,774,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through March 31, 2015 exceed $33,575,793,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-

to or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid

program, particular categories of service or particular geographic regions of the state.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spend-

ing by the amount of the projected over-
spending through, actions including, but
not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, waiver amend-
ments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section; and (b) the
actions taken to implement any medicaid
savings allocation plan implemented pursu-
ant to subdivision 4 of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such monthly report shall be
provided to the chairs of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health's website in a timely
manner.

The money hereby appropriated is available
for payment of aid heretofore and hereaft-
er accrued to municipalities, and to
providers of medical services pursuant to
section 367-b of the social services law,
and shall be available to the department
net of disallowances, refunds, reimburse-
ments, and credits.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	68,488,000
Temporary service	130,000
Holiday/overtime compensation	490,000
Amount available for personal service	69,108,000

NONPERSONAL SERVICE

Supplies and materials	570,000
Travel	474,000
Contractual services	291,387,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Equipment 30,000

Amount available for nonpersonal service ... 292,461,000

Total amount available 361,569,000

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget.

NONPERSONAL SERVICE

Contractual services 10,000,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012.

NONPERSONAL SERVICE

Contractual services 9,500,000

Notwithstanding any inconsistent provision of section 112 or 163 of the state finance law or any other contrary provision of the state finance law or any other contrary provision of law, the commissioner of health may, without a competitive bid or request for proposal process, enter into contracts with one or more certified public accounting firms for the purpose of conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012.

NONPERSONAL SERVICE

Contractual services 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012.

NONPERSONAL SERVICE

Contractual services..... 3,000,000

Program account subtotal 388,669,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to March 31, 2015.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

NONPERSONAL SERVICE

Contractual services 404,000,000

Program account subtotal 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to March 31, 2015.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service 68,108,000
Nonpersonal service 245,902,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Fringe benefits 40,013,000
Indirect costs 4,257,000

Total amount available 358,280,000

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget.

NONPERSONAL SERVICE

Contractual services 10,000,000

Program account subtotal 368,280,000

OFFICE OF HEALTH INSURANCE PROGRAMS 1,078,992,600

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the

budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service 406,279,000
Nonpersonal service 216,681,000
Fringe benefits 195,014,000
Indirect costs 28,440,000

Total amount available 846,414,000

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program 20,000,000
Personal Responsibility Education Grant Program 4,000,000
Abstinence Education 3,000,000
Insurance Exchange 190,000,000
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Total amount available 221,000,000

Program account subtotal 1,067,414,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Alzheimer's Research Account

For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 955,000

Program account subtotal 955,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and administrative expenses related to the family health plus program pursuant to section 369-ee of the social services law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 227,900

NONPERSONAL SERVICE

Supplies and materials 25,000
Contractual services 494,000
Fringe benefits 88,000
Indirect costs 82,000

Amount available for nonpersonal service 689,000

Program account subtotal 916,900

Special Revenue Funds - Other
HCRA Resources Fund
Pilot Health Insurance Account

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,001,200
Holiday/overtime compensation 3,000

Amount available for personal service 1,004,200

NONPERSONAL SERVICE

Supplies and materials 15,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Travel 20,000
Contractual services 73,000
Equipment 100,000
Fringe benefits 443,500
Indirect costs 341,800

Amount available for nonpersonal service 993,300

Program account subtotal 1,997,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Assisted Living Residence Quality Oversight Account

For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,093,200
Holiday/overtime compensation 35,000

Amount available for personal service 1,128,200

NONPERSONAL SERVICE

Supplies and materials 9,000
Travel 40,000
Contractual services 131,000
Equipment 16,000
Fringe benefits 442,000
Indirect costs 343,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 981,000

Program account subtotal 2,109,200

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account

For services and expenses related to disease management.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Research Projects Account

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 600,000

Program account subtotal 600,000

OFFICE OF HEALTH SYSTEMS MANAGEMENT 61,323,600

Special Revenue Funds - Federal
Federal Health and Human Services Fund
NASPER Account

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (NASPER).
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service 240,000
Nonpersonal service 128,000
Fringe benefits 115,000
Indirect costs 17,000

Program account subtotal 500,000

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,672,300
Temporary service	5,000
Holiday/overtime compensation	75,000
Amount available for personal service	2,752,300

NONPERSONAL SERVICE

Supplies and materials	110,000
Travel	160,000
Contractual services	14,494,000
Equipment	280,000
Fringe benefits	1,136,000
Indirect costs	858,400
Amount available for nonpersonal service	17,038,400
Program account subtotal	19,790,700

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	288,400
Temporary service	5,000
Amount available for personal service	293,400

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	62,500
Contractual services	179,600
Equipment	34,500
Fringe benefits	129,600
Indirect costs	99,500
Amount available for nonpersonal service	525,700
Program account subtotal	819,100

Special Revenue Funds - Other
HCRA Resources Fund
Health Occupation Development and Workplace Demo Account

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	500,500
Temporary service	40,000
Amount available for personal service	540,500

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	10,300
Contractual services	1,176,800
Equipment	10,000
Fringe benefits	239,100
Indirect costs	184,300
Amount available for nonpersonal service	1,625,500
Program account subtotal	2,166,000

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	549,000
Temporary service	5,000
Holiday/overtime compensation	5,000
Amount available for personal service	559,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	5,400
Travel	7,600
Contractual services	15,000
Equipment	15,000
Fringe benefits	246,500
Indirect costs	189,900
Amount available for nonpersonal service	479,400
Program account subtotal	1,038,400

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	500,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,818,700
Holiday/overtime compensation	10,000
Amount available for personal service	2,828,700

NONPERSONAL SERVICE

Supplies and materials	21,000
Travel	33,000
Contractual services	1,899,000
Equipment	32,600
Fringe benefits	1,215,000
Indirect costs	914,500
Amount available for nonpersonal service	4,115,100
Program account subtotal	6,943,800

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account

For services and expenses related to the establishment of continuing care retirement communities including expenses of the life care community council.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 33,500

NONPERSONAL SERVICE

Supplies and materials 3,000
Travel 5,000
Contractual services 158,000
Fringe benefits 14,000
Indirect costs 34,000

Amount available for nonpersonal service 214,000

Program account subtotal 247,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Funeral Directing Account

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 222,000
Holiday/overtime compensation 10,000

Amount available for personal service 232,000

NONPERSONAL SERVICE

Supplies and materials 14,000
Travel 24,000
Contractual services 45,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Equipment 25,000
Fringe benefits 102,100
Indirect costs 76,100

Amount available for nonpersonal service 286,200

Program account subtotal 518,200

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patient Safety Center Account

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 949,000

Program account subtotal 949,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	10,115,900
Temporary service	340,000
Holiday/overtime compensation	49,000
Amount available for personal service	10,504,900

NONPERSONAL SERVICE

Supplies and materials	154,000
Travel	276,000
Contractual services	5,512,000
Equipment	250,000
Fringe benefits	4,609,600
Indirect costs	3,536,800
Amount available for nonpersonal service	14,338,400
Total amount available	24,843,300

For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984.

NONPERSONAL SERVICE

Contractual services	990,000
Program account subtotal	25,833,300

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Quality of Care Improvement Account

For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	147,600
Holiday/overtime compensation	20,000
Amount available for personal service	167,600

NONPERSONAL SERVICE

Supplies and materials	33,000
Travel	50,000
Contractual services	1,528,000
Equipment	117,000
Fringe benefits	70,000
Indirect costs	52,000
Amount available for nonpersonal service	1,850,000
Program account subtotal	2,017,600

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 85,345,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

For health prevention, diagnostic, detection and treatment services.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chair-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

man of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

Personal service 5,459,000
Nonpersonal service 2,912,000
Fringe benefits 2,620,000
Indirect costs 382,000

Program account subtotal 11,373,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account

For health prevention, diagnostic, detection and treatment services.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

Personal service 747,000
Nonpersonal service 398,000
Fringe benefits 359,000
Indirect costs 52,000

Program account subtotal 1,556,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Breast Cancer Research and Education Account

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

NONPERSONAL SERVICE

Contractual services	2,536,000
Program account subtotal	2,536,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Multiple Sclerosis Research Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

NONPERSONAL SERVICE

Contractual services	20,000
Program account subtotal	20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account

For services and expenses of the clinical laboratory reference and accreditation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the

department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	7,829,000
Holiday/overtime compensation	100,000
Amount available for personal service	7,929,000

NONPERSONAL SERVICE

Supplies and materials	846,000
Travel	300,000
Contractual services	1,665,000
Equipment	1,441,000
Fringe benefits	3,447,000
Indirect costs	4,407,000
Amount available for nonpersonal service	12,106,000
Program account subtotal	20,035,000

Special Revenue Fund - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

NONPERSONAL SERVICE

Contractual services	44,800,000
Program account subtotal	44,800,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Environmental Laboratory Fee Account

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	1,949,000
Holiday/overtime compensation	20,000
Amount available for personal service	1,969,000

NONPERSONAL SERVICE

Supplies and materials	215,000
Travel	130,000
Contractual services	170,000
Equipment	103,000
Fringe benefits	832,300
Indirect costs	1,167,700
Amount available for nonpersonal service	2,618,000
Program account subtotal	4,587,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account

For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular 221,000

NONPERSONAL SERVICE

Fringe benefits 88,000
Indirect costs 129,000

Amount available for nonpersonal service 217,000

Program account subtotal 438,000

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

By chapter 50, section 1, of the laws of 2012:
For various health prevention, diagnostic, detection and treatment services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,195,000 ..... (re. $3,195,000)
Nonpersonal service ... 1,703,000 ..... (re. $1,703,000)
Fringe benefits ... 1,534,000 ..... (re. $1,534,000)
Indirect costs ... 224,000 ..... (re. $224,000)

By chapter 50, section 1, of the laws of 2011:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,195,000 ..... (re. $1,734,000)
Nonpersonal service ... 1,703,000 ..... (re. $1,703,000)
Fringe benefits ... 1,534,000 ..... (re. $1,389,000)
Indirect costs ... 224,000 ..... (re. $224,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account

By chapter 50, section 1, of the laws of 2012:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 230,000 ..... (re. $28,000)
Nonpersonal service ... 63,000 ..... (re. $5,000)
Fringe benefits ... 110,000 ..... (re. $15,000)
Indirect costs ... 16,000 ..... (re. $2,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account

By chapter 50, section 1, of the laws of 2012:
For various food and nutritional services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 497,000 ..... (re. $264,000)
Nonpersonal service ... 264,000 ..... (re. $140,000)
Fringe benefits ... 239,000 ..... (re. $127,000)
Indirect costs ... 35,000 ..... (re. $19,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 2012:
For various food and nutritional services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,200,000 ..... (re. $576,000)
Nonpersonal service ... 640,000 ..... (re. $307,000)
Fringe benefits ... 576,000 ..... (re. $277,000)
Indirect costs ... 84,000 ..... (re. $40,000)

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

By chapter 54, section 1, of the laws of 2010:
For various health prevention, diagnostic, detection and treatment services ... 6,654,000 ..... (re. $1,664,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 54, section 1, of the laws of 2010:
For various food and nutritional services .....
940,700 ..... (re. $325,000)

By chapter 54, section 1, of the laws of 2009:
For various food and nutritional services .....
818,000 ..... (re. $85,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2010:
For various food and nutritional services .....
2,264,500 ..... (re. $1,037,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Department of Education Fund
Individuals with Disabilities-Part C Account

By chapter 50, section 1, of the laws of 2012:
For activities related to a handicapped infants and toddlers program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 11,640,000 ..... (re. $11,640,000)
Nonpersonal service ... 6,207,000 ..... (re. $6,207,000)
Fringe benefits ... 5,587,000 ..... (re. $5,587,000)
Indirect costs ... 815,000 ..... (re. $815,000)

By chapter 50, section 1, of the laws of 2011:
For activities related to a handicapped infants and toddlers program.
Personal service ... 11,640,000 ..... (re. $7,382,000)
Nonpersonal service ... 6,207,000 ..... (re. $2,821,000)
Fringe benefits ... 5,587,000 ..... (re. $5,060,000)
Indirect costs ... 815,000 ..... (re. $815,000)

By chapter 54, section 1, of the laws of 2010:
For activities related to a handicapped infants and toddlers program
... 24,249,000 ..... (re. $6,063,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2012:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 11,527,000 ..... (re. $11,527,000)
Nonpersonal service ... 6,147,000 ..... (re. $6,147,000)
Fringe benefits ... 5,533,000 ..... (re. $5,533,000)
Indirect costs ... 807,000 ..... (re. $807,000)

By chapter 50, section 1, of the laws of 2011:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service ... 11,527,000 ..... (re. $8,153,000)
Nonpersonal service ... 6,147,000 ..... (re. $6,060,000)
Fringe benefits ... 5,533,000 ..... (re. $5,506,000)
Indirect costs ... 807,000 ..... (re. $807,000)

By chapter 54, section 1, of the laws of 2010:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 24,014,000 ..... (re. $6,006,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account

By chapter 50, section 1, of the laws of 2012:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 13,692,000 ..... (re. $13,692,000)
Nonpersonal service ... 7,303,000 ..... (re. $7,303,000)
Fringe benefits ... 6,572,000 ..... (re. $6,572,000)
Indirect costs ... 958,000 ..... (re. $958,000)

By chapter 50, section 1, of the laws of 2011:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service ... 13,692,000 ..... (re. $13,692,000)
Nonpersonal service ... 7,303,000 ..... (re. $7,303,000)
Fringe benefits ... 6,572,000 ..... (re. $6,572,000)
Indirect costs ... 958,000 ..... (re. $958,000)

By chapter 54, section 1, of the laws of 2010:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 29,993,000 ..... (re. $7,499,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account

By chapter 50, section 1, of the laws of 2012:

For various food and nutritional services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 4,645,000 ..... (re. $4,645,000)
Nonpersonal service ... 2,477,000 ..... (re. $2,477,000)
Fringe benefits ... 2,230,000 ..... (re. $2,230,000)
Indirect costs ... 325,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2011:

For various food and nutritional services.

Personal service ... 4,645,000 ..... (re. $1,200,000)
Nonpersonal service ... 2,477,000 ..... (re. $640,000)
Fringe benefits ... 2,230,000 ..... (re. $576,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Indirect costs ... 325,000 ..... (re. $84,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 2012:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 28,320,000 ..... (re. $28,320,000)
Nonpersonal service ... 15,104,000 ..... (re. $15,104,000)
Fringe benefits ... 13,594,000 ..... (re. $13,594,000)
Indirect costs ... 1,982,000 ..... (re. $1,982,000)

By chapter 50, section 1, of the laws of 2011:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.
Personal service ... 28,320,000 ..... (re. $4,680,000)
Nonpersonal service ... 15,104,000 ..... (re. $2,496,000)
Fringe benefits ... 13,594,000 ..... (re. $2,246,000)
Indirect costs ... 1,982,000 ..... (re. $328,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For federal food and nutritional services grants funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to aid to localities appropriations .....
5,093,000 ..... (re. $3,727,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 5,000,000 ..... (re. $5,000,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses of various health prevention, diagnostic, detection and treatment services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,268,000 ..... (re. $3,268,000)
Nonpersonal service ... 1,742,000 ..... (re. $1,742,000)
Fringe benefits ... 1,569,000 ..... (re. $1,569,000)
Indirect costs ... 229,000 ..... (re. $229,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of various health prevention, diagnostic, detection and treatment services.

Personal service ... 3,268,000 ..... (re. $131,000)
Nonpersonal service ... 1,742,000 ..... (re. $1,740,000)
Fringe benefits ... 1,569,000 ..... (re. $1,569,000)
Indirect costs ... 229,000 ..... (re. $229,000)

By chapter 54, section 1, of the laws of 2010:

For services and expenses of various health prevention, diagnostic, detection and treatment services ... 6,808,000 .... (re. $2,123,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal [Block] Grant CEH Account

By chapter 50, section 1, of the laws of 2012:

For various health prevention, diagnostic, detection and treatment services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 803,000 ..... (re. $803,000)
Nonpersonal service ... 429,000 ..... (re. $429,000)
Fringe benefits ... 385,000 ..... (re. $385,000)
Indirect costs ... 56,000 ..... (re. $56,000)

By chapter 50, section 1, of the laws of 2011:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 803,000 ..... (re. $268,000)
Nonpersonal service ... 429,000 ..... (re. $9,000)
Fringe benefits ... 385,000 ..... (re. $66,000)
Indirect costs ... 56,000 ..... (re. $12,000)

By chapter 54, section 1, of the laws of 2010:
For various health prevention, diagnostic, detection and treatment services ... 1,673,000 ..... (re. $476,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Protection Agency Grants Account

By chapter 50, section 1, of the laws of 2012:
For various environmental projects including suballocation for the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 4,657,000 ..... (re. $4,633,000)
Nonpersonal service ... 2,485,000 ..... (re. $2,485,000)
Fringe benefits ... 2,235,000 ..... (re. $2,235,000)
Indirect costs ... 326,000 ..... (re. $326,000)

By chapter 50, section 1, of the laws of 2011:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service ... 4,657,000 ..... (re. $943,000)
Nonpersonal service ... 2,485,000 ..... (re. $2,432,000)
Fringe benefits ... 2,235,000 ..... (re. $1,498,000)
Indirect costs ... 326,000 ..... (re. $326,000)

By chapter 54, section 1, of the laws of 2010:
For various environmental projects including suballocation for the department of environmental conservation .....
9,703,000 ..... (re. $3,951,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 54, section 1, of the laws of 2009:
For various environmental projects including suballocation for the department of environmental conservation ..... 9,703,000 ..... (re. $3,791,000)

By chapter 54, section 1, of the laws of 2008:
For various environmental projects including suballocation for the department of environmental conservation ..... 9,624,000 ..... (re. $3,397,000)

Special Revenue Funds - Other
Drinking Water Program Management and Administration Fund
Federal ARRA Account

By chapter 54, section 1, of the laws of 2010:
For services and expenses of the drinking water state revolving Fund funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be Subject to all applicable reporting and Accountability requirements contained in such act ..... 5,208,700 ..... (re. $4,618,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account

By chapter 50, section 1, of the laws of 2012:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 30,772,000 ..... (re. $30,772,000)
Nonpersonal service ... 16,411,000 ..... (re. $16,411,000)
Fringe benefits ... 14,771,000 ..... (re. $14,771,000)
Indirect costs ... 2,154,000 ..... (re. $2,154,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000 ..... (re. $2,000,000)

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 202,000,000 ..... (re. $202,000,000)

OFFICE OF HEALTH INSURANCE PROGRAMS

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program ..... 20,000,000 ..... (re. $20,000,000)

Personal Responsibility Education Grant Program ..... 4,000,000 ..... (re. $4,000,000)

Abstinence Education ... 3,000,000 ..... (re. $3,000,000)

Early Innovators Grant ... 60,000,000 ..... (re. $34,000,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium ..... 6,000,000 ..... (re. $6,000,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. $4,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Insurance Exchange ... [70,000,000] 96,000,000 .... (re. $96,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended by a transferring $75,000,000 to aid to localities:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... [406,279,000] 331,279,000 .... (re. $331,200,000)

Nonpersonal service ... 216,681,000 ..... (re. $211,600,000)

Fringe benefits ... 195,014,000 ..... (re. $194,500,000)

Indirect costs ... 28,440,000 ..... (re. $28,400,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program ..... 20,000,000 ..... (re. $20,000,000)

Personal Responsibility Education Grant Program ..... 4,000,000 ..... (re. $4,000,000)

Medicare Outreach for low income beneficiaries ..... 600,000 ..... (re. $600,000)

Prevention and Public Health Fund ... 20,000,000 ... (re. $20,000,000)

Abstinence Education ... 3,000,000 ..... (re. $3,000,000)

Workforce demo for low income health care workers ..... 3,000,000 ..... (re. $3,000,000)

Demonstration Project to Develop Training and Certification ..... 2,000,000 ..... (re. $2,000,000)

Pregnancy Assessment Fund ... 1,000,000 ..... (re. $1,000,000)

Program for Early Detection of Certain Medical Conditions Related to Environmental Health Hazards ... 400,000 ..... (re. $400,000)

Long Term Care Grants ... 1,000,000 ..... (re. $1,000,000)

Early Innovators Grant ... 30,000,000 ..... (re. $30,000,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Commu-

nity Health Advocates (CHA) statewide consortium ..... 5,000,000 ..... (re. $5,000,000)
Premium Rate Review ... 5,000,000 ..... (re. $5,000,000)
Insurance Exchange ... 70,000,000 ..... (re. $62,700,000)
Aging Grants ... 3,000,000 ..... (re. $3,000,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. $4,000,000)
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
Personal service ... 331,279,000 ..... (re. $326,838,000)
Nonpersonal service ... 216,681,000 ..... (re. $194,257,000)
Fringe benefits ... 195,014,000 ..... (re. $123,400,00)
Indirect costs ... 28,440,000 ..... (re. $27,329,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
Health Insurance Consumer Information .....
[500,000] 4,400,000 ..... (re. $4,400,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2012:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations ... 123,400,000 . (re. $121,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

sub-schedule

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program 20,000,000
Personal Responsibility Education Grant Program 3,000,000
Medicare Outreach for low income beneficiaries 600,000
Prevention and Public Health Fund 20,000,000
Incentives for Prevention of Chronic Disease in Medicaid 4,000,000
Workforce demo for low income health care workers 3,000,000
Demonstration Project to Develop Training and Certification 2,000,000
Program for background checks on patient contact personnel in Long Term Care facilities 2,000,000
Pregnancy Assessment Fund 1,000,000
Program for Early Detection of Certain Medical Conditions Related to Environmental Health Hazards 400,000
Long Term Care Grants 4,000,000
High Risk Pools 59,400,000
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2010:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ..... 771,697,000 ..... (re. $743,800,000)

OFFICE OF HEALTH SYSTEMS MANAGEMENT

Special Revenue Funds - Federal
Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

NASPER Account

By chapter 50, section 1, of the laws of 2012:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (NASPER).
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 240,000 ..... (re. $240,000)
Nonpersonal service ... 128,000 ..... (re. $128,000)
Fringe benefits ... 115,000 ..... (re. $115,000)
Indirect costs ... 17,000 ..... (re. $17,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including indirect costs, related to the certificate of need program.
Contractual services ... 1,899,000 ..... (re. $900,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

By chapter 50, section 1, of the laws of 2012:
For health prevention, diagnostic, detection and treatment services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 5,459,000 ..... (re. $5,459,000)
Nonpersonal service ... 2,912,000 ..... (re. $2,912,000)
Fringe benefits ... 2,620,000 ..... (re. $2,620,000)
Indirect costs ... 382,000 ..... (re. $382,000)

By chapter 50, section 1, of the laws of 2011:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 5,459,000 ..... (re. $5,459,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Nonpersonal service ... 2,912,000 ..... (re. $2,912,000)
Fringe benefits ... 2,620,000 ..... (re. $2,620,000)
Indirect costs ... 382,000 ..... (re. $382,000)

By chapter 54, section 1, of the laws of 2010:
For health prevention, diagnostic, detection and treatment services ... 11,373,000 ..... (re. $2,843,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account

By chapter 50, section 1, of the laws of 2012:
For health prevention, diagnostic, detection and treatment services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 747,000 ..... (re. $747,000)
Nonpersonal service ... 398,000 ..... (re. $398,000)
Fringe benefits ... 359,000 ..... (re. $359,000)
Indirect costs ... 52,000 ..... (re. $52,000)

By chapter 50, section 1, of the laws of 2011:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 747,000 ..... (re. $153,000)
Nonpersonal service ... 398,000 ..... (re. $362,000)
Fringe benefits ... 359,000 ..... (re. $262,000)
Indirect costs ... 52,000 ..... (re. $52,000)

By chapter 54, section 1, of the laws of 2010:
For health prevention, diagnostic, detection and treatment services ... 1,556,000 ..... (re. $802,000)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Breast Cancer Research and Education Account

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed

fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,536,000 ..... (re. $2,536,000)

Special Revenue Fund - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 44,800,000 ..... (re. $44,507,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 44,800,000 ..... (re. $44,086,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 44,800,000 ..... (re. $41,226,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ..... (re. $40,709,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ..... (re. $17,640,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 100,000,000 ..... (re. $17,516,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account

By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.
Contractual services ... 7,978,000 ..... (re. $6,545,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.
Contractual services ... 7,860,800 ..... (re. $2,769,000)

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.
Contractual services ... 8,004,794 ..... (re. $1,646,000)

By chapter 54, section 1, of the laws of 2006:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ..... (re. $436,000)

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	23,915,000	0
Special Revenue Funds - Federal	42,619,000	40,702,000
All Funds	66,534,000	40,702,000

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 66,534,000

General Fund
State Purposes Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

Personal service--regular 18,235,000
Temporary service 29,000
Holiday/overtime compensation 80,000

Amount available for personal service 18,344,000

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	192,000
Travel	208,000
Contractual services	5,002,000
Equipment	169,000
Amount available for nonpersonal service	5,571,000
Program account subtotal	23,915,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account

For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service	19,534,000
Nonpersonal service	9,974,000
Fringe benefits	11,616,000
Indirect costs	1,495,000
Program account subtotal	42,619,000

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 20,760,000 ..... (re. $17,994,000)
Nonpersonal service ... 11,401,000 ..... (re. $11,143,000)
Fringe benefits ... 10,414,000 ..... (re. $10,414,000)
Indirect costs ... 1,151,000 ..... (re. $1,151,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	6,871,000	5,749,351
Special Revenue Funds - Other	80,933,000	0
All Funds	87,804,000	5,749,351

SCHEDULE

ADMINISTRATION PROGRAM 80,933,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	28,286,000
Holiday/overtime compensation	5,000
Amount available for personal service	28,291,000

NONPERSONAL SERVICE

Supplies and materials	523,000
Travel	397,000
Contractual services	34,223,000
Equipment	926,000
Fringe benefits	15,693,000
Indirect costs	880,000
Amount available for nonpersonal service	52,642,000

STUDENT GRANT AND AWARD PROGRAMS 6,871,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2013-14

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-College Access Challenge Grant Account

For services and expenses of the college access challenge grant program. Notwithstanding any law to the contrary, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Personal service	240,000
Nonpersonal service	6,486,000
Fringe benefits	130,000
Indirect costs	15,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-College Access Challenge Grant Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the college access challenge grant program, including tuition assistance awards.
Nothwithstanding any law to the contrary, portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 846,000 ..... (re. $846,000)
Nonpersonal service ... 5,711,000 ..... (re. $4,408,351)
Fringe benefits ... 419,000 ..... (re. $419,000)
Indirect costs ... 76,000 ..... (re. $76,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	7,108,000	0
Special Revenue Funds - Federal	17,111,000	32,494,000
Special Revenue Funds - Other	39,403,000	7,500,000
Internal Service Funds	2,000,000	0
All Funds	65,622,000	39,994,000

SCHEDULE

ADMINISTRATION PROGRAM 19,171,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	5,403,000
Temporary service	280,000
Holiday/overtime compensation	18,000
Program account subtotal	5,701,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 3,155,000
5 ----------

6 NONPERSONAL SERVICE

7 Supplies and materials 3,400,000
8 Travel 70,000
9 Contractual services 4,700,000
10 Equipment 2,145,000
11 ----------
12 Amount available for nonpersonal service 10,315,000
13 ----------
14 Program account subtotal 13,470,000
15 ----------

16 CYBER SECURITY PROGRAM 17,879,000
17 ----------

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Critical Infrastructure Account

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2013-14 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 PERSONAL SERVICE

32 Personal service--regular 1,321,000
33 ----------

34 NONPERSONAL SERVICE

35 Supplies and materials 61,000
36 Travel 250,000
37 Contractual services 3,150,000
38 Equipment 600,000
39 Fringe benefits 582,000
40 Indirect costs 36,000
41 ----------

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 4,679,000

Program account subtotal 6,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cyber Upgrade Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 2,800,000

Program account subtotal 2,800,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account

Funds appropriated herein may be suballocated to the office of information technology services, to achieve this purpose.

PERSONAL SERVICE

Personal service--regular 2,171,000
Holiday/overtime compensation 8,000

Amount available for personal service 2,179,000

NONPERSONAL SERVICE

Supplies and materials 452,000
Travel 38,000
Contractual services 3,565,000
Equipment 845,000

Amount available for nonpersonal service 4,900,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

Program account subtotal 7,079,000

Internal Service Funds
Miscellaneous Internal Service Fund
Intrusion Detection Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 2,000,000

Program account subtotal 2,000,000

DISASTER ASSISTANCE PROGRAM 5,593,000

General Fund
State Purposes Account

Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible activities in advance of the availability of federal reimbursement.

PERSONAL SERVICE

Personal service--regular..... 807,000

Program account subtotal 807,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Grants for Disaster Assistance Account

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

Personal service 2,200,000
Nonpersonal service 1,586,000
Fringe benefits 1,000,000

Program account subtotal 4,786,000

EMERGENCY MANAGEMENT PROGRAM 15,387,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Grants for Emergency Management Performance Account

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.

Personal service 3,385,000
Nonpersonal service 3,950,000
Fringe benefits 1,690,000

Program account subtotal 9,025,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Emergency Preparedness Account

PERSONAL SERVICE

Personal service--regular 1,639,000

NONPERSONAL SERVICE

Supplies and materials 10,000
Travel 43,000
Contractual services 292,000
Equipment 128,000
Fringe benefits 805,000
Indirect costs 36,000

Amount available for nonpersonal service 1,314,000

Program account subtotal 2,953,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account

PERSONAL SERVICE

Personal service--regular 1,840,000
Temporary service 36,000
Holiday/overtime compensation 33,000

Amount available for personal service 1,909,000

NONPERSONAL SERVICE

Supplies and materials 170,000
Travel 80,000
Contractual services 950,000
Equipment 300,000

Amount available for nonpersonal service 1,500,000

Program account subtotal 3,409,000

FIRE PREVENTION AND CONTROL PROGRAM 5,592,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular 540,000
Holiday/overtime compensation 60,000

Program account subtotal 600,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Fire Prevention and Control Account

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
Nonpersonal service 3,300,000

Program account subtotal 3,300,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Emergency Services Revolving Loan Account

PERSONAL SERVICE

Personal service--regular 157,000

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 2,000
Contractual services 2,000
Fringe benefits 70,000
Indirect costs 6,000

Amount available for nonpersonal service 81,000

Program account subtotal 238,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Fire Safety Act Account

For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies.

NONPERSONAL SERVICE

Supplies and materials 20,000
Travel 20,000
Contractual services 171,000
Equipment 20,000

Program account subtotal 231,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Protection Account

For services and expenses of the fire protection program, including suballocation to other state departments or agencies.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	2,000
Contractual services	40,000
Fringe benefits	21,000
Indirect costs	1,000
Program account subtotal	66,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Fire Academy Account

PERSONAL SERVICE

Personal service--regular	260,000
Temporary service	87,000
Holiday/overtime compensation	1,000
Amount available for personal service	348,000

NONPERSONAL SERVICE

Supplies and materials	172,000
Contractual services	509,000
Fringe benefits	117,000
Indirect costs	11,000
Amount available for nonpersonal service	809,000
Program account subtotal	1,157,000

INTEROPERABLE COMMUNICATIONS PROGRAM 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account

PERSONAL SERVICE

Personal service--regular	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

Program account subtotal 2,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

DISASTER ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2009, as transferred by chapter 50, section 1, of the laws of 2010:
Personal service ... 2,365,000 ..... (re. $2,365,000)
Nonpersonal service ... 1,049,000 ..... (re. $1,049,000)
Fringe benefits ... 1,372,000 ..... (re. $1,372,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Grants for Emergency Management Performance Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service ... 3,950,000 ..... (re. $3,950,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Fringe benefits ... 1,690,000 ..... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 235,000 ..... (re. $235,000)
Nonpersonal service ... 680,000 ..... (re. $680,000)
Fringe benefits ... 110,000 ..... (re. $110,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Fire Prevention and Control Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
Nonpersonal service ... 3,300,000 ..... (re. $3,300,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget.
Equipment ... 30,000,000 ..... (re. $7,500,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	13,650,000	0
Special Revenue Funds - Federal	14,269,000	17,818,000
Special Revenue Funds - Other	65,829,000	51,879,000
All Funds	93,748,000	69,697,000

SCHEDULE

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

F&D-COMMUNITY DEVELOPMENT PROGRAM 4,935,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	674,000
Holiday/overtime compensation	10,000
Amount available for personal service	684,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	1,000
Contractual services	2,000
Equipment	1,000
Amount available for nonpersonal service	5,000
Program account subtotal	689,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account

For services and expenses related to the administration of the federal low-income housing tax credit program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 1,865,000
Holiday/overtime compensation 2,000

Amount available for personal service 1,867,000

NONPERSONAL SERVICE

Supplies and materials 61,000
Travel 98,000
Contractual services 490,000
Equipment 130,000
Fringe benefits 1,063,000
Indirect costs 537,000

Amount available for nonpersonal service 2,379,000

Program account subtotal 4,246,000

OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-COMMUNITY RENEWAL PROGRAM 327,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular 315,000
Holiday/overtime compensation 7,000

Amount available for personal service 322,000

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 1,000
Contractual services 2,000
Equipment 1,000

Amount available for nonpersonal service 5,000

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-HOUSING PROGRAM 21,711,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	855,000
Holiday/overtime compensation	4,000
Amount available for personal service	859,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	1,000
Contractual services	2,000
Equipment	1,000
Amount available for nonpersonal service	5,000
Program account subtotal	864,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Housing and Urban Development Section 8 Account

For expenditures related to administering federal section 8 program grants.

Personal service	5,500,000
Nonpersonal service	2,018,000
Fringe benefits	2,434,000
Indirect costs	245,000
Program account subtotal	10,197,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	4,081,000
Holiday/overtime compensation	10,000
Amount available for personal service	4,091,000

NONPERSONAL SERVICE

Supplies and materials	23,000
Travel	248,000
Contractual services	193,000
Equipment	124,000
Fringe benefits	2,313,000
Indirect costs	118,000
Amount available for nonpersonal service	3,019,000
Program account subtotal	7,110,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

PERSONAL SERVICE

Personal service--regular	1,900,000
Holiday/overtime compensation	10,000
Amount available for personal service	1,910,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 5,000
Travel 40,000
Contractual services 215,000
Equipment 170,000
Fringe benefits 1,134,000
Indirect costs 66,000

Amount available for nonpersonal service 1,630,000

Program account subtotal 3,540,000

OHP-LOW INCOME WEATHERIZATION PROGRAM 4,072,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Department of Energy Weatherization Account

For services and expenses related to administering low income weatherization grants.

Personal service 2,500,000
Nonpersonal service 378,000
Fringe benefits 1,082,000
Indirect costs 112,000

OHP-RENT ADMINISTRATION PROGRAM 46,547,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular 1,578,000
Holiday/overtime compensation 3,000

Amount available for personal service 1,581,000

NONPERSONAL SERVICE

Supplies and materials 27,000
Travel 2,000
Contractual services 166,000
Equipment 59,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 254,000

Program account subtotal 1,835,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

PERSONAL SERVICE

Personal service--regular 533,000

NONPERSONAL SERVICE

Fringe benefits 288,000
Indirect costs 17,000

Amount available for nonpersonal service 305,000

Program account subtotal 838,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	23,850,000
Temporary service	40,000
Amount available for personal service	23,890,000

NONPERSONAL SERVICE

Supplies and materials	696,000
Travel	96,000
Contractual services	5,448,000
Equipment	445,000
Fringe benefits	12,560,000
Indirect costs	739,000
Amount available for nonpersonal service	19,984,000
Program account subtotal	43,874,000

OFFICE OF PROFESSIONAL SERVICES (OPS)

OPS-ADMINISTRATION PROGRAM 13,562,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,956,000
Holiday/overtime compensation	15,000
Amount available for personal service	1,971,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 185,000
Travel 157,000
Contractual services 4,675,000
Equipment 353,000

Amount available for nonpersonal service 5,370,000

Program account subtotal 7,341,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 2,830,000
Holiday/overtime compensation 20,000

Amount available for personal service 2,850,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Travel 70,000
Contractual services 1,818,000
Equipment 107,000
Fringe benefits 1,246,000
Indirect costs 80,000

Amount available for nonpersonal service 3,371,000

Program account subtotal 6,221,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

OPS-HOUSING INFORMATION SYSTEM PROGRAM 2,594,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	13,000
Travel	28,000
Contractual services	1,841,000
Equipment	712,000
Amount available for nonpersonal service	2,594,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

F&D-COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 1,865,000 ..... (re. $1,001,000)
Holiday/overtime compensation ... 2,000 ..... (re. $2,000)
Supplies and materials ... 61,000 ..... (re. $61,000)
Travel ... 98,000 ..... (re. $97,000)
Contractual services ... 490,000 ..... (re. $489,000)
Equipment ... 130,000 ..... (re. $130,000)
Fringe benefits ... 1,063,000 ..... (re. $1,063,000)
Indirect costs ... 537,000 ..... (re. $537,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Supplies and materials ... 63,000 ..... (re. $19,000)
Travel ... 100,000 ..... (re. $24,000)
Contractual services ... 190,000 ..... (re. $100,000)
Equipment ... 31,000 ..... (re. $10,000)
Fringe benefits ... 863,000 ..... (re. $366,000)
Indirect costs ... 55,000 ..... (re. $34,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Supplies and materials ... 48,000 ..... (re. $10,000)
Contractual services ... 164,000 ..... (re. $50,000)
Indirect costs ... 384,000 ..... (re. $91,000)

OHP-HOUSING PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Housing and Urban Development Section 8 Account

By chapter 50, section 1, of the laws of 2012:
For expenditures related to administering federal section 8 program grants.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 5,500,000 ..... (re. $4,076,000)
Nonpersonal service ... 2,018,000 ..... (re. $2,009,000)
Fringe benefits ... 2,434,000 ..... (re. $2,434,000)
Indirect costs ... 245,000 ..... (re. $245,000)

By chapter 50, section 1, of the laws of 2011:
For expenditures related to administering federal section 8 program grants.
Nonpersonal service ... 2,018,000 ..... (re. $1,566,000)
Fringe benefits ... 2,434,000 ..... (re. $1,492,000)
Indirect costs ... 245,000 ..... (re. $245,000)

By chapter 53, section 1, of the laws of 2010:
For expenditures related to administering federal section 8 program grants.
Personal service ... 6,382,000 ..... (re. $1,000,000)
Nonpersonal service ... 4,697,000 ..... (re. $534,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 4,081,000 ..... (re. $1,815,000)
Holiday/overtime compensation ... 10,000 ..... (re. $9,000)
Supplies and materials ... 23,000 ..... (re. $23,000)
Travel ... 248,000 ..... (re. $242,000)
Contractual services ... 193,000 ..... (re. $193,000)
Equipment ... 124,000 ..... (re. $124,000)
Fringe benefits ... 2,313,000 ..... (re. $2,313,000)
Indirect costs ... 118,000 ..... (re. $118,000)

By chapter 50, section 1, of the laws of 2011:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Personal service--regular ... 3,950,000 ..... (re. $176,000)
Supplies and materials ... 28,000 ..... (re. $15,000)
Travel ... 258,000 ..... (re. $59,000)
Contractual services ... 93,000 ..... (re. $47,000)
Fringe benefits ... 1,893,000 ..... (re. $950,000)
Indirect costs ... 121,000 ..... (re. $61,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Fringe benefits ... 1,970,000 ..... (re. $133,000)
Indirect costs ... 180,000 ..... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 1,900,000 ..... (re. $1,190,000)
Holiday/overtime compensation ... 10,000 ..... (re. $10,000)
Supplies and materials ... 5,000 ..... (re. $5,000)
Travel ... 40,000 ..... (re $36,000)
Contractual services ... 215,000 ..... (re. $208,000)
Equipment ... 170,000 ..... (re. $170,000)
Fringe benefits ... 1,134,000 ..... (re. $1,134,000)
Indirect costs ... 66,000 ..... (re $66,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.
Personal service--regular ... 1,980,000 ..... (re. $265,000)
Supplies and materials ... 10,000 ..... (re. $5,000)
Travel ... 50,000 ..... (re. $26,000)
Contractual services ... 235,000 ..... (re. $160,000)
Equipment ... 200,000 ..... (re. $100,000)
Fringe benefits ... 959,000 ..... (re. $240,000)
Indirect costs ... 61,000 ..... (re. $12,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Department of Energy Weatherization Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to administering low income weatherization grants.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,500,000 ..... (re. $2,500,000)
Nonpersonal service ... 378,000 ..... (re. $378,000)
Fringe benefits ... 1,082,000 ..... (re. $1,082,000)
Indirect costs ... 112,000 ..... (re. $112,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to administering low income weatherization grants.
Fringe benefits ... 1,082,000 ..... (re. $79,000)
Indirect costs ... 112,000 ..... (re. $66,000)

OHP-RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 533,000 ..... (re. $256,000)
Fringe benefits ... 288,000 ..... (re. $288,000)
Indirect costs ... 17,000 ..... (re. $17,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Personal service--regular ... 453,000 ..... (re. $73,000)
Fringe benefits ... 218,000 ..... (re. $105,000)
Indirect costs ... 14,000 ..... (re. $14,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 22,220,000 ..... (re. $9,021,000)
Temporary service ... 30,000 ..... (re. $30,000)
Supplies and materials ... 471,000 ..... (re. $466,000)
Travel ... 76,000 ..... (re. $72,000)
Contractual services ... 2,548,000 ..... (re. $792,000)
Equipment ... 405,000 ..... (re. $397,000)
Fringe benefits ... 11,660,000 ..... (re. $11,659,000)
Indirect costs ... 679,000 ..... (re. $679,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Supplies and materials ... 471,000 ..... (re. $89,000)
Equipment ... 405,000 ..... (re. $115,000)
Fringe benefits ... 10,660,000 ..... (re. $3,497,000)
Indirect costs ... 679,000 ..... (re. $337,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Personal service--regular ... 27,425,000 ..... (re. $1,830,000)
Temporary service ... 30,000 ..... (re. $30,000)
Supplies and materials ... 371,000 ..... (re. $307,000)
Travel ... 66,000 ..... (re. $37,000)
Contractual services ... 3,048,000 ..... (re. $1,350,000)

OPS-ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,850,000 ..... (re $2,557,000)
Supplies and materials ... 50,000 ..... (re $50,000)
Travel ... 70,000 ..... (re. $70,000)
Contractual services ... 1,818,000 ..... (re. $1,694,000)
Equipment ... 107,000 ..... (re. $107,000)
Fringe benefits ... 1,246,000 ..... (re. $1,246,000)
Indirect costs ... 80,000 ..... (re. $80,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Personal service--regular ... 2,600,000 ..... (re. $120,000)
Supplies and materials ... 50,000 ..... (re. $14,000)
Contractual services ... 1,368,000 ..... (re. $187,000)
Equipment ... 7,000 ..... (re. $7,000)
Fringe benefits ... 1,246,000 ..... (re. $177,000)
Indirect costs ... 80,000 ..... (re. $20,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	76,800,000	0
All Funds	76,800,000	0

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

General Fund
State Purposes Account

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 22,000,000

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2013-14

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

General Fund
State Purposes Account

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 15,000,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,010,000	0
Special Revenue Funds - Federal	6,000,000	6,000,000
All Funds	18,010,000	6,000,000

SCHEDULE

ADMINISTRATION PROGRAM 18,010,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	9,295,000
Temporary service	292,000
Holiday/overtime compensation	17,000
Amount available for personal service	9,604,000

NONPERSONAL SERVICE

Supplies and materials	136,000
Travel	110,000
Contractual services	2,046,000
Equipment	114,000
Amount available for nonpersonal service	2,406,000
Program account subtotal	12,010,000

Special Revenue Funds - Federal
Federal Operating Grants Fund

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2013-14

Federal Equal Employment Opportunity Account

For services and expenses related to equal employment opportunity program enforcement activities.

Personal service	2,048,000
Nonpersonal service	140,000
Fringe benefits	1,126,000
Indirect costs	150,000
Program account subtotal	3,464,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
FHAP-Type I Account

For services and expenses related to fair housing assistance program enforcement activities.

Personal service	683,000
Nonpersonal service	1,428,000
Fringe benefits	375,000
Indirect costs	50,000
Program account subtotal	2,536,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Equal Employment Opportunity Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to equal employment opportunity program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,741,000 ..... (re. $1,741,000)
Nonpersonal service ... 771,000 ..... (re. $771,000)
Fringe benefits ... 751,000 ..... (re. $751,000)
Indirect costs ... 201,000 ..... (re. $201,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
FHAP-Type I Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fair housing assistance program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,274,000 ..... (re. $1,274,000)
Nonpersonal service ... 564,000 ..... (re. $564,000)
Fringe benefits ... 550,000 ..... (re. $550,000)
Indirect costs ... 148,000 ..... (re. $148,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	1,500,000	0
All Funds	1,500,000	0

SCHEDULE

INDIGENT LEGAL SERVICES PROGRAM 1,500,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account

PERSONAL SERVICE

Personal service--regular 794,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Travel 90,000
Contractual services 99,000
Equipment 36,000
Fringe benefits 410,000
Indirect costs 21,000

Amount available for nonpersonal service 706,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	149,640,000	0
Special Revenue Funds - Other	5,000,000	0
Enterprise Funds	4,000,000	0
Internal Service Funds	404,365,000	236,747,000
All Funds	563,005,000	236,747,000

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM 563,005,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	135,559,000
Temporary service	222,000
Holiday/overtime compensation	549,000
Amount available for personal service	136,330,000

NONPERSONAL SERVICE

Supplies and materials	240,000
Travel	40,000
Contractual services	8,565,000
Equipment	4,465,000
Amount available for nonpersonal service	13,310,000
Program account subtotal	149,640,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,470,000
Holiday/overtime compensation	30,000
Amount available for personal service	2,500,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	15,000
Contractual services	2,000,000
Equipment	450,000
Indirect costs	25,000
Amount available for nonpersonal service	2,500,000
Program account subtotal	5,000,000

Enterprise Funds
Miscellaneous Enterprise Fund
New York Alert Account

PERSONAL SERVICE

Personal service--regular	600,000
Holiday/overtime compensation	30,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

Amount available for personal service 630,000

NONPERSONAL SERVICE

Contractual services 3,000,000
Fringe benefits 350,000
Indirect costs 20,000

Amount available for nonpersonal service 3,370,000

Program account subtotal 4,000,000

Internal Service Funds
Miscellaneous Internal Service Fund
Centralized Technology Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 2,024,000

NONPERSONAL SERVICE

Contractual services 122,036,000
Fringe benefits 933,000
Indirect costs 41,000

Amount available for nonpersonal service ... 123,010,000

Program account subtotal 125,034,000

Internal Service Funds
Miscellaneous Internal Service Fund
Human Services Telecommunications Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	7,358,000
Temporary service	150,000
Holiday/overtime compensation	40,000
Amount available for personal service	7,548,000

NONPERSONAL SERVICE

Supplies and materials	41,000
Travel	25,000
Contractual services	23,465,000
Equipment	8,272,000
Fringe benefits	3,770,000
Indirect costs	180,000
Amount available for nonpersonal service	35,753,000
Program account subtotal	43,301,000

Internal Service Funds
Miscellaneous Internal Service Fund
NYT Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	7,273,000
Holiday/overtime compensation	35,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

Amount available for personal service 7,308,000

NONPERSONAL SERVICE

Supplies and materials 90,000
Travel 60,000
Contractual services 79,581,000
Equipment 15,620,000
Fringe benefits 3,612,000
Indirect costs 165,000

Amount available for nonpersonal service 99,128,000

Program account subtotal 106,436,000

Internal Service Funds
Miscellaneous Internal Service Fund
State Data Center Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 21,341,000
Temporary service 96,000
Holiday/overtime compensation 150,000

Amount available for personal service 21,587,000

NONPERSONAL SERVICE

Supplies and materials 1,533,000
Travel 21,000
Contractual services 70,237,000
Equipment 25,871,000
Fringe benefits 9,458,000
Indirect costs 887,000

Amount available for nonpersonal service ... 108,007,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

Program account subtotal 129,594,000

OFFICE [FOR] OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

OFFICE FOR TECHNOLOGY PROGRAM

Internal Service Funds
Miscellaneous Internal Service Fund
Centralized Technology Services Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 122,036,000 ..... (re. $116,411,000)

By chapter 50, section 1, of the laws of 2011:
Contractual services ... 122,036,000 ..... (re. $120,336,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	7,956,000	0
Special Revenue Funds - Other	100,000	0
All Funds	8,056,000	0

SCHEDULE

INSPECTOR GENERAL PROGRAM 8,056,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	7,113,000
Temporary service	150,000
Holiday/overtime compensation	3,000
Amount available for personal service	7,266,000

NONPERSONAL SERVICE

Supplies and materials	45,000
Travel	53,000
Contractual services	519,000
Equipment	73,000
Amount available for nonpersonal service	690,000
Program account subtotal	7,956,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2013-14

Inspector General Seized Assets Account

NONPERSONAL SERVICE

Contractual services	100,000
Program account subtotal	100,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	1,841,000	0
All Funds	1,841,000	0

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT 1,841,000

Special Revenue Funds - Other
New York Interest on Lawyer Fund
IOLA Private Contribution Account

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 719,000

NONPERSONAL SERVICE

Supplies and materials 20,000
Travel 33,000
Contractual services 612,000
Equipment 25,000
Fringe benefits 382,000
Indirect costs 50,000

Amount available for nonpersonal service 1,122,000

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,384,000	0
All Funds	5,384,000	0

SCHEDULE

JUDICIAL CONDUCT PROGRAM 5,384,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	4,057,000
Temporary service	36,000
Amount available for personal service	4,093,000

NONPERSONAL SERVICE

Supplies and materials	43,000
Travel	100,000
Contractual services	1,122,000
Equipment	26,000
Amount available for nonpersonal service	1,291,000

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,000	0
All Funds	30,000	0

SCHEDULE

JUDICIAL NOMINATION PROGRAM 30,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Travel 30,000

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,000	0
All Funds	38,000	0

SCHEDULE

JUDICIAL SCREENING PROGRAM 38,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 13,000

NONPERSONAL SERVICE

Travel 10,000
Contractual services 15,000

Amount available for nonpersonal service 25,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	35,306,000	0
Special Revenue Funds - Federal	834,000	0
Special Revenue Funds - Other	8,351,000	0
Enterprise Funds	35,000	0
All Funds	44,526,000	0

SCHEDULE

JUSTICE CENTER PROGRAM 44,526,000

General Fund
State Purposes Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, these funds shall be made available for planning, developing and/or implementing the justice center for the protection of people with special needs beginning April 1, 2013.

PERSONAL SERVICE

Personal service--regular	20,318,000
Holiday/overtime compensation	101,000
Amount available for personal service	20,419,000

NONPERSONAL SERVICE

Supplies and materials	312,000
Travel	1,848,000
Contractual services	12,106,000
Equipment	621,000
Amount available for nonpersonal service	14,887,000
Program account subtotal	35,306,000

Special Revenue Funds - Federal
Federal Department of Education Fund
1031-OT-Education Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service	142,000
Nonpersonal service	392,000
Fringe benefits	71,000
Indirect costs	4,000
Program account subtotal	609,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

justice center for the protection of people with special needs.
Notwithstanding any inconsistent provision of law, these funds shall be made available for planning, developing and/or implementing the justice center for the protection of people with special needs beginning April 1, 2013.

Personal service	53,000
Nonpersonal service	145,000
Fringe benefits	26,000
Indirect costs	1,000
Program account subtotal	225,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference Fee Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, these funds shall be made available for planning, developing and/or implementing the justice center for the protection of people with special needs beginning April 1, 2013.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	11,000
Travel	15,000
Contractual services	27,000
Program account subtotal	53,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, these funds shall be made available for planning, developing and/or implementing the justice center for the protection of people with special needs beginning April 1, 2013.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	4,891,000
Holiday/overtime compensation	13,000
Amount available for personal service	4,904,000

NONPERSONAL SERVICE

Supplies and materials	4,000
Travel	210,000
Contractual services	281,000
Equipment	31,000
Fringe benefits	2,715,000
Indirect costs	153,000
Amount available for nonpersonal service	3,394,000
Program account subtotal	8,298,000

Enterprise Funds
Miscellaneous Enterprise Fund
Publications Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	4,000
Contractual services	11,000
Program account subtotal	15,000

Enterprise Funds
Miscellaneous Enterprise Fund
TRAID Services Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services.

NONPERSONAL SERVICE

Supplies and materials	4,000
Travel	8,000
Contractual services	8,000
Program account subtotal	20,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	285,000	0
Special Revenue Funds - Federal	534,920,000	529,019,000
Special Revenue Funds - Other	72,321,000	18,469,000
Enterprise Funds	125,000,000	0
Internal Service Funds	9,355,000	0
All Funds	741,881,000	547,488,000

SCHEDULE

ADMINISTRATION PROGRAM 485,578,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.
For services and expenses of the state data center pursuant to section 21 of the labor law.

PERSONAL SERVICE

Personal service--regular 85,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE).

NONPERSONAL SERVICE

Contractual services 200,000

Program account subtotal 285,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund

Unemployment Insurance Administration Account

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

and the administration of state public employment offices.

Personal service 205,713,000
Nonpersonal service 77,630,000
Fringe benefits 120,856,000
Indirect costs 242,000

Total amount available 404,441,000

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service 21,247,000
Nonpersonal service 26,198,000
Fringe benefits 12,483,000
Indirect costs 368,000

Total amount available 60,296,000

For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service 4,183,000
Nonpersonal service 487,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

Fringe benefits 2,458,000
Indirect costs 73,000

Total amount available 7,201,000

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service 4,000,000

Program account subtotal 475,938,000

Internal Service Funds
Agency Internal Services Fund
Labor Contact Center Account

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 4,041,000

NONPERSONAL SERVICE

Supplies and materials 495,000
Travel 50,000
Contractual services 1,158,000
Equipment 1,065,000
Fringe benefits 2,424,000
Indirect costs 122,000

Amount available for nonpersonal service 5,314,000

Program account subtotal 9,355,000

EMPLOYMENT AND TRAINING PROGRAM 63,508,000

Special Revenue Funds - Federal
Federal Workforce Investment Act Fund
Federal Emergency Employment Act Account

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and

activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service	6,565,000
Nonpersonal service	9,193,000
Fringe benefits	3,857,000
Indirect costs	227,000
Total amount available	19,842,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service	6,508,000
Nonpersonal service	8,807,000
Fringe benefits	3,824,000
Total amount available	19,139,000

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service	2,000,000
Nonpersonal service	16,791,000
Fringe benefits	1,175,000
Indirect costs	35,000
Total amount available	20,001,000
Program account subtotal	58,982,000

Special Revenue Funds - Other

Unemployment Insurance Interest and Penalty Fund

Unemployment Insurance Interest and Penalty Account

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

For services and expenses of the department of labor employment and training programs.

PERSONAL SERVICE

Personal service--regular 2,630,000

NONPERSONAL SERVICE

Supplies and materials 80,000
Travel 45,000
Contractual services 204,000
Equipment 26,000
Fringe benefits 1,459,000
Indirect costs 82,000

Amount available for nonpersonal service 1,896,000

Program account subtotal 4,526,000

LABOR STANDARDS PROGRAM 27,106,000

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account

For services and expenses related to labor standards program enforcement activities.

PERSONAL SERVICE

Personal service--regular 409,000

NONPERSONAL SERVICE

Supplies and materials 15,000
Travel 4,000
Contractual services 9,000
Equipment 2,000
Fringe benefits 227,000
Indirect costs 13,000

Amount available for nonpersonal service 270,000

Program account subtotal 679,000

Special Revenue Funds - Other

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

Miscellaneous Special Revenue Fund
BA - Public Work Enforcement Account

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005.

PERSONAL SERVICE

Personal service--regular 2,335,000

NONPERSONAL SERVICE

Supplies and materials 101,000
Travel 29,000
Contractual services 176,000
Equipment 4,000
Fringe benefits 1,296,000
Indirect costs 73,000

Amount available for nonpersonal service 1,679,000

Program account subtotal 4,014,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account

For services and expenses related to labor standards program enforcement activities.

PERSONAL SERVICE

Personal service--regular 6,619,000

NONPERSONAL SERVICE

Supplies and materials 81,000
Travel 80,000
Contractual services 803,000
Equipment 70,000
Fringe benefits 3,673,000
Indirect costs 206,000

Amount available for nonpersonal service 4,913,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

Program account subtotal 11,532,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account

For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 6,243,000
Temporary service 40,000
Holiday/overtime compensation 2,000

Amount available for personal service 6,285,000

NONPERSONAL SERVICE

Supplies and materials 115,000
Travel 85,000
Contractual services 668,000
Equipment 45,000
Fringe benefits 3,487,000
Indirect costs 196,000

Amount available for nonpersonal service 4,596,000

Program account subtotal 10,881,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM 40,689,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

For services and expenses related to occupational safety and health program enforcement activities.

PERSONAL SERVICE

Personal service--regular	2,771,000
Temporary service	24,000
Holiday/overtime compensation	24,000
Amount available for personal service	2,819,000

NONPERSONAL SERVICE

Supplies and materials	56,000
Travel	86,000
Contractual services	478,000
Equipment	63,000
Fringe benefits	1,564,000
Indirect costs	88,000
Amount available for nonpersonal service	2,335,000
Program account subtotal	5,154,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	11,792,000
Holiday/overtime compensation	6,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

Amount available for personal service 11,798,000

NONPERSONAL SERVICE

Supplies and materials 350,000
Travel 460,000
Contractual services 2,694,000
Equipment 615,000
Fringe benefits 6,546,000
Indirect costs 367,000

Amount available for nonpersonal service 11,032,000

Program account subtotal 22,830,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 3,478,000
Temporary service 34,000
Holiday/overtime compensation 1,000

Amount available for personal service 3,513,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 52,000
Travel 80,000
Contractual services 6,943,000
Equipment 54,000
Fringe benefits 1,951,000
Indirect costs 112,000

Amount available for nonpersonal service 9,192,000

Program account subtotal 12,705,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 125,000,000

Enterprise Funds
Unemployment Insurance Interest Assessment Fund
Interest Assessment Account

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made.

NONPERSONAL SERVICE

Contractual services 125,000,000

Program account subtotal 125,000,000

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 209,867,000 ..... (re. $90,385,000)
Nonpersonal service ... 63,253,500 ..... (re. $46,467,000)
Fringe benefits ... 106,130,000 ..... (re. $93,489,000)
Indirect costs ... 516,500 ..... (re. $516,000)

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid

to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 22,029,000 ..... (re. $9,657,000)
Nonpersonal service ... 25,219,500 ..... (re. $22,705,000)
Fringe benefits ... 11,140,000 ..... (re. $7,180,000)
Indirect costs ... 378,900 ..... (re. $378,000)

For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 4,803,000 ..... (re. $2,266,000)
Nonpersonal service ... 359,000 ..... (re. $282,000)
Fringe benefits ... 2,429,000 ..... (re. $966,000)
Indirect costs ... 82,600 ..... (re. $82,000)

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 12,000,000 ..... (re. $12,000,000)

By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ... 232,000,000 ..... (re. $26,672,000)
Nonpersonal service ... 156,857,000 ..... (re. $43,311,000)
Fringe benefits ... 100,386,000 ..... (re. $15,514,000)
Indirect costs ... 1,000,000 ..... (re. $586,000)

By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ..... 465,755,000 ..... (re. $46,575,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of unemployment modernization. The amount appropriated herein shall also include an amount up to $20,000,000, not to exceed the unobligated balance of funds made

available to this state pursuant to Section 2003(a) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York State Department of Labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ..... 15,000,000 ..... (re. $15,000,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of unemployment modernization. The amount appropriated herein shall also include an amount up to $20,000,000, not to exceed the unobligated balance of funds made available to this state pursuant to Section 2003(a) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York State Department of Labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ..... 35,000,000 ..... (re. $12,526,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall

not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ..... 468,628,000 ..... (re. $23,432,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Workforce Investment Act Fund
Federal Emergency Employment Act Account

By chapter 50, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 4,119,000 ..... (re. $4,119,000)
Nonpersonal service ... 2,629,000 ..... (re. $2,629,000)
Fringe benefits ... 2,083,000 ..... (re. $2,083,000)
Indirect costs ... 179,000 ..... (re. $179,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 6,242,000 ..... (re. $6,242,000)
Nonpersonal service ... 6,645,000 ..... (re. $6,645,000)
Fringe benefits ... 3,157,000 ..... (re. $3,157,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... 16,955,000 ..... (re. $16,955,000)
Fringe benefits ... 1,012,000 ..... (re. $1,012,000)
Indirect costs ... 35,000 ..... (re. $35,000)

By chapter 50, section 1, of the laws of 2011:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units,

community based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ... 8,071,000 ..... (re. $492,000)
Nonpersonal service ... 8,727,000 ..... (re. $10,000)
Fringe benefits ... 3,492,000 ..... (re. $642,000)
Indirect costs ... 236,000 ..... (re. $79,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ... 7,643,000 ..... (re. $1,699,000)
Nonpersonal service ... 5,131,000 ..... (re. $256,000)
Fringe benefits ... 3,308,000 ..... (re. $544,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ... 1,123,000 ..... (re. $602,000)
Nonpersonal service ... 18,374,000 ..... (re. $5,068,000)
Fringe benefits ... 486,000 ..... (re. $315,000)
Indirect costs ... 17,000 ..... (re. $14,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for

statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 19,732,000 ..... (re. $2,779,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ..... 500,000 ..... (re. $10,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..... 10,297,000 ..... (re. $1,434,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 24,594,000 ..... (re. $10,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..... 9,735,000 ..... (re. $10,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organiza-

tions, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ..... 1,000,000 ..... (re. $10,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of labor employment and training programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,701,000 ..... (re. $1,814,000)
Supplies and materials ... 21,000 ..... (re. $21,000)
Travel ... 43,000 ..... (re. $35,000)
Contractual services ... 257,000 ..... (re. $140,000)
Equipment ... 25,000 ..... (re. $21,000)
Fringe benefits ... 1,406,000 ..... (re. $1,406,000)
Indirect costs ... 73,000 ..... (re. $73,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2011:

For services and expenses of the department of labor employment and training programs, including youth employment readiness training expenses and related stipends.

Contractual services ... 8,260,000 ..... (re. $6,688,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 6,945,000 ..... (re. $6,264,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Contractual services ... 7,098,000 ..... (re. $1,117,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Contractual services ... 7,166,000 ..... (re. $890,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	99,505,000	0
Special Revenue Funds - Federal	38,442,000	19,592,000
Special Revenue Funds - Other	82,694,000	1,200,000
All Funds	220,641,000	20,792,000

SCHEDULE

ADMINISTRATION PROGRAM 14,819,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	11,717,000
Temporary service	402,000
Holiday/overtime compensation	24,000
Amount available for personal service	12,143,000

NONPERSONAL SERVICE

Supplies and materials	853,000
Travel	102,000
Contractual services	1,576,000
Equipment	145,000
Amount available for nonpersonal service	2,676,000

APPEALS AND OPINIONS PROGRAM 7,513,000

General Fund
State Purposes Account

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 6,904,000
Holiday/overtime compensation 1,000

Amount available for personal service 6,905,000

NONPERSONAL SERVICE

Contractual services 608,000

COUNSEL FOR THE STATE PROGRAM 61,199,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 29,070,000
Holiday/overtime compensation 13,000

Amount available for personal service 29,083,000

NONPERSONAL SERVICE

Travel 133,000
Contractual services 5,480,000

Amount available for nonpersonal service 5,613,000

Program account subtotal 34,696,000

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	3,174,000
Holiday/overtime compensation	4,000
Amount available for personal service	3,178,000

NONPERSONAL SERVICE

Supplies and materials	732,000
Travel	239,000
Contractual services	19,863,000
Equipment	629,000
Fringe benefits	1,763,000
Indirect costs	99,000
Amount available for nonpersonal service	23,325,000
Program account subtotal	26,503,000

CRIMINAL INVESTIGATIONS PROGRAM 10,681,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 9,421,000
Holiday/overtime compensation 284,000

Amount available for personal service 9,705,000

NONPERSONAL SERVICE

Travel 91,000
Contractual services 285,000
Equipment 600,000

Amount available for nonpersonal service 976,000

CRIMINAL JUSTICE PROGRAM 10,451,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 7,572,000
Holiday/overtime compensation 3,000

Amount available for personal service 7,575,000

NONPERSONAL SERVICE

Supplies and materials 5,000
Travel 77,000
Contractual services 82,000

Amount available for nonpersonal service 164,000

Program account subtotal 7,739,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

Department of Law Seized Assets Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 300,000

NONPERSONAL SERVICE

Contractual services 1,236,000
Equipment 1,000,000
Fringe benefits 167,000
Indirect costs 9,000

Amount available for nonpersonal service 2,412,000

Program account subtotal 2,712,000

ECONOMIC JUSTICE PROGRAM 27,187,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 535,000

Program account subtotal 535,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	11,852,000
Holiday/overtime compensation	11,000
Amount available for personal service	11,863,000

NONPERSONAL SERVICE

Supplies and materials	55,000
Travel	15,000
Contractual services	5,000,000
Fringe benefits	6,582,000
Indirect costs	369,000
Amount available for nonpersonal service	12,021,000
Program account subtotal	23,884,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	789,000

NONPERSONAL SERVICE

Supplies and materials	8,000
Contractual services	1,500,000
Equipment	8,000

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

Fringe benefits 438,000
Indirect costs 25,000

Amount available for nonpersonal service 1,979,000

Program account subtotal 2,768,000

MEDICAID FRAUD CONTROL PROGRAM 51,494,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service 19,356,000
Nonpersonal service 7,212,000
Fringe benefits 11,214,000
Indirect costs 660,000

Program account subtotal 38,442,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Fraud Seized Assets Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

NONPERSONAL SERVICE

Supplies and materials 17,000
Travel 17,000

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

Contractual services	104,000
Equipment	100,000
Program account subtotal	238,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recoveries and Revenue Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	6,431,000
Holiday/overtime compensation	21,000
Amount available for personal service	6,452,000

NONPERSONAL SERVICE

Supplies and materials	194,000
Travel	41,000
Contractual services	2,060,000
Equipment	109,000
Fringe benefits	3,738,000
Indirect costs	220,000
Amount available for nonpersonal service	6,362,000
Program account subtotal	12,814,000

REGIONAL OFFICES PROGRAM 14,615,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 11,417,000
Holiday/overtime compensation 14,000

Amount available for personal service 11,431,000

NONPERSONAL SERVICE

Travel 139,000
Contractual services 3,045,000

Amount available for nonpersonal service 3,184,000

SOCIAL JUSTICE PROGRAM 22,682,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 8,255,000
Holiday/overtime compensation 18,000

Amount available for personal service 8,273,000

NONPERSONAL SERVICE

Supplies and materials 36,000
Contractual services 598,000

Amount available for nonpersonal service 634,000

Program account subtotal 8,907,000

Special Revenue Funds - Other

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	4,891,000
Holiday/overtime compensation	15,000
Amount available for personal service	4,906,000

NONPERSONAL SERVICE

Travel	94,000
Contractual services	5,900,000
Fringe benefits	2,722,000
Indirect costs	153,000
Amount available for nonpersonal service	8,869,000
Program account subtotal	13,775,000

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

COUNSEL FOR THE STATE PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Contractual services ... 19,863,000 ..... (re. $1,200,000)

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service ... 19,224,000 ..... (re. $3,000,000)
Nonpersonal service ... 6,612,000 ..... (re. $5,000,000)
Fringe benefits ... 8,476,000 ..... (re. $4,238,000)
Indirect costs ... 508,000 ..... (re. $254,000)

By chapter 50, section 1, of the laws of 2011:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Nonpersonal service ... 6,612,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Nonpersonal service ... 7,612,000 ..... (re. $4,100,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	600,000,000	0
All Funds	600,000,000	0

SCHEDULE

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs or to the general fund from this appropriation by certificate of approval.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated 300,000,000

Program account subtotal 300,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2013-14

is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs, or to the general fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated 300,000,000

Program account subtotal 300,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	6,170,000	2,780,000
Special Revenue Funds - Other	111,696,000	0
All Funds	117,866,000	2,780,000

SCHEDULE

EXECUTIVE DIRECTION PROGRAM 53,477,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service 3,780,000
Nonpersonal service 980,000

Program account subtotal 4,760,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Statewide Data Collection Account

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Personal service 200,000

Program account subtotal 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account

For services and expenses related to a special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials 130,000

Program account subtotal 130,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

Personal service--regular	24,232,000
Holiday/overtime compensation	31,000
Amount available for personal service	24,263,000

NONPERSONAL SERVICE

Supplies and materials	840,000
Travel	525,000
Contractual services	6,280,000
Equipment	210,000
Indirect costs	994,000
Fringe benefits	15,275,000
Amount available for nonpersonal service	24,124,000
Program account subtotal	48,387,000

INSTITUTIONAL SERVICES 64,389,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service	870,000
Nonpersonal service	340,000
Program account subtotal	1,210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

PERSONAL SERVICE

Personal service--regular 5,751,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Indirect costs 256,000
Fringe benefits 3,303,000

Amount available for nonpersonal service 3,559,000

Program account subtotal 9,310,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

PERSONAL SERVICE

Personal service--regular	24,204,000
Temporary service	786,000
Holiday/overtime compensation	1,053,000
Amount available for personal service	26,043,000

NONPERSONAL SERVICE

Supplies and materials	4,406,000
Travel	228,000
Contractual services	7,293,000
Equipment	304,000
Indirect costs	908,000
Fringe benefits	14,687,000
Amount available for nonpersonal service	27,826,000
Program account subtotal	53,869,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
[SAPT Block Grant Account]
SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

By chapter 50, section 1, of the laws of 2012:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,780,000 ..... (re. $1,200,000)
Nonpersonal service ... 980,000 ..... (re. $900,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Enforcing Underage Drinking [Laws Program Grant] ACCOUNT

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to enforcing the underage drinking laws program grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to aid to localities and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms of the federal award.
Nonpersonal service ... 360,000 ..... (re. $50,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Statewide Data Collection Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 200,000 ..... (re. $110,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
[SAPT Block Grant Account]
SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

By chapter 50, section 1, of the laws of 2012:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 870,000 ..... (re. $220,000)

Nonpersonal service ... 340,000 ..... (re. $300,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	796,000	0
Special Revenue Funds - Federal	1,538,000	3,076,000
Special Revenue Funds - Other	2,063,593,000	0
Enterprise Funds	8,606,000	0
Internal Service Funds	2,597,000	0
All Funds	2,077,130,000	3,076,000

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM 107,781,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For administration of the community services block grant.

Personal service 814,000
Nonpersonal service 178,000
Fringe benefits 366,000

Total amount available 1,358,000

For administration of programs to assist and transition from homelessness(PATH) grants.

Personal service 95,000
Nonpersonal service 30,000
Fringe benefits 55,000

Total amount available 180,000

Program account subtotal 1,538,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Office of Mental Health Grants and Bequests Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

For nonpersonal service expenditures to benefit patients from bequests from patients' families.

NONPERSONAL SERVICE

Supplies and materials	30,000
Contractual services	140,000
Program account subtotal	170,000

Special Revenue Funds - Other
Mental Hygiene Gifts and Donations Fund
Mental Hygiene Gifts and Donations Account

For nonpersonal service expenditures to benefit patients or for other purposes from investment income, private donations and other contributions.

NONPERSONAL SERVICE

Supplies and materials	200,000
Travel	35,000
Contractual services	125,000
Equipment	140,000
Program account subtotal	500,000

Special Revenue Fund - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	1,642,000
Contractual services	1,642,000
Program account subtotal	3,284,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the commission on quality of care and advocacy for persons with disabilities, and the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding the provisions of subdivision (a) of section 7.21 of the mental hygiene law, or any other law to the contrary, the commissioner of the office of mental health shall have the power to appoint and remove, in accordance with law and applicable rules of the state civil service commission, such officers and employees of the office of mental health as are necessary for efficient administration of the office of mental health and its facilities, and shall administer the office's personnel system in accordance with such law and rules. The commissioner shall, in exercising his or her appointing authority, take, consistent with article 23-A of the correction law, all reasonable and necessary steps to ensure that any such persons so appointed have not previously engaged in any act in violation of any law which could compromise the health and safety of patients.

Notwithstanding any other provision of law to the contrary, including but not limited to section 20 of chapter 723 of the laws of 1989 or subdivision (c) of section 7.15 of the mental hygiene law, the office of mental health shall not be required to produce annual reports relating to comprehensive psychiatric emergency programs or the delivery of care and services in family care homes and other community residences, and funds appropriated under this program shall not be used for the payment of costs related to the production of such annual reports.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to continue a study of the restructuring of financing of community-based mental health programs. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

Personal service--regular	38,980,000
Temporary service	841,000
Holiday/overtime compensation	257,000
Amount available for personal service	40,078,000

NONPERSONAL SERVICE

Supplies and materials	1,815,000
Travel	1,667,000
Contractual services	22,991,000
Equipment	2,745,000
Fringe benefits	20,712,000
Indirect costs	1,078,000
Amount available for nonpersonal service	51,008,000
Program account subtotal	91,086,000

Enterprise Funds
Mental Health Sheltered Workshop Account
Mental Health Sheltered Workshop Fund Account

NONPERSONAL SERVICE

Supplies and materials	757,000
Travel	123,000
Contractual services	4,699,000
Equipment	257,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 5,836,000

Program account subtotal 5,836,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account

PERSONAL SERVICE

Personal service--regular 608,000

NONPERSONAL SERVICE

Supplies and materials 1,679,000
Equipment 154,000
Fringe benefits 309,000
Indirect costs 20,000

Amount available for nonpersonal service 2,162,000

Program account subtotal 2,770,000

Internal Service Funds
Mental Hygiene Revolving Account
Mental Hygiene Internal Service Fund Account

PERSONAL SERVICE

Personal service--regular 981,000

NONPERSONAL SERVICE

Supplies and materials 459,000
Travel 7,000
Contractual services 386,000
Equipment 235,000
Fringe benefits 511,000
Indirect costs 18,000

Amount available for nonpersonal service 1,616,000

Program account subtotal 2,597,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

ADULT SERVICES PROGRAM 1,331,723,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, funds appropriated under this program shall be used for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Travel 796,000

Program account subtotal 796,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	199,000
Travel	5,000
Contractual services	45,000
Equipment	49,000
Program account subtotal	298,000

Special Revenue Fund - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, funds appropriated under this program shall not be used for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding the provisions of subdivisions (b) and (e) of section 7.17 and section 41.55 of the mental hygiene law, or any other law to the contrary, the office of mental health is authorized in state fiscal year 2013-14 to close, consolidate, reduce, transfer or otherwise redesign services of hospitals, other facilities and programs operated by the

office of mental health, and to implement significant service reductions and reconfigurations as shall be determined by the commissioner of mental health to be necessary for the cost-effective and efficient operation of such hospitals, other facilities and programs. The commissioner of mental health shall be authorized to reinvest savings resulting from the closure, consolidation, reduction, transfer or redesign of services of facilities for expanded community based mental health services and programs to serve a comparable or greater number of individuals; the amounts and manner of such reinvestment shall be determined by the commissioner, with the approval of the director of the budget. In addition to the closure, consolidation or merger of one or more facilities, the commissioner of mental health is authorized to perform any significant service reductions that would reduce inpatient bed capacity, which shall include but not be limited to closures of wards at state-operated psychiatric centers or the conversion of beds to transitional placement programs, provided that the commissioner provide at least forty-five days notice of such reductions to the temporary president of the senate and the speaker of the assembly and simultaneously post such notice upon its public website. In assessing which significant service reductions to undertake, the commissioner shall consider data related to inpatient census, indicating nonutilization or under utilization of beds, and the efficient operation of facilities. At least seventy-five days prior to the anticipated closure, consolidation or merger of any hospitals named in subdivision (b) of section 7.17 of the mental hygiene law, the commissioner of mental health shall provide notice of such closure, consolidation or merger to the temporary president of the senate, the speaker of the assembly and the chief executive officer of the county in which the facility is located, and shall simultaneously post such notice upon its public website. The

commissioner shall be authorized to conduct any and all preparatory actions which may be required to effectuate such closures during such seventy-five day period. Any transfers of inpatient capacity or any resulting transfer of functions shall be authorized to be made by the commissioner of mental health and any transfer of personnel upon such transfer of capacity or transfer of functions shall be accomplished in accordance with the provisions of section 70 of the civil service law. These appropriations shall be available to facilitate such actions, but shall not be available for the continued operation of such hospitals, facilities or programs designated by the commissioner for closure, unless authorized by the director of the budget for the time period between designation by the commissioner and closure.

Notwithstanding any other provision of law to the contrary, for persons confined to a secure treatment facility under article 10 of the mental hygiene law certain actions shall be required to be taken by the commissioner of mental health, under section 10.09 of the mental hygiene law, no later than one year after the date upon which the supreme or county court judge last ordered or confirmed the need for continued confinement, including the following: 1) to provide the respondent and counsel with a written notice of the right to petition the court for discharge, 2) to assure that each respondent confined shall have an examination for evaluation of his or her mental condition, and 3) to forward the notice and waiver of the right to petition for discharge, along with a report including the commissioner's written determination and the findings of the psychiatric examination, to the supreme or county court where the respondent is located.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

PERSONAL SERVICE

Personal service--regular	597,400,000
Temporary service	3,864,000
Holiday/overtime compensation	49,907,000
Amount available for personal service	651,171,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	89,461,000
Travel	2,129,000
Contractual services	80,444,000
Equipment	2,243,000
Fringe benefits	324,458,000
Indirect costs	17,516,000
Amount available for nonpersonal service	516,251,000
Program account subtotal	1,167,422,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, funds appropriated under this program shall not be used for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding the provisions of subdivisions (b) and (e) of section 7.17 and section 41.55 of the mental hygiene law, or any other law to the contrary, the office of mental health is authorized in state fiscal year 2013-14 to close, consolidate, reduce, transfer or otherwise redesign services of hospitals, other

facilities and programs operated by the office of mental health, and to implement significant service reductions and reconfigurations as shall be determined by the commissioner of mental health to be necessary for the cost-effective and efficient operation of such hospitals, other facilities and programs. The commissioner of mental health shall be authorized to reinvest savings resulting from the closure, consolidation, reduction, transfer or redesign of services of facilities for expanded community based mental health services and programs to serve a comparable or greater number of individuals; the amounts and manner of such reinvestment shall be determined by the commissioner, with the approval of the director of the budget. In addition to the closure, consolidation or merger of one or more facilities, the commissioner of mental health is authorized to perform any significant service reductions that would reduce inpatient bed capacity, which shall include but not be limited to closures of wards at state-operated psychiatric centers or the conversion of beds to transitional placement programs, provided that the commissioner provide at least forty-five days notice of such reductions to the temporary president of the senate and the speaker of the assembly and simultaneously post such notice upon its public website. In assessing which significant service reductions to undertake, the commissioner shall consider data related to inpatient census, indicating nonutilization or under utilization of beds, and the efficient operation of facilities. At least seventy-five days prior to the anticipated closure, consolidation or merger of any hospitals named in subdivision (b) of section 7.17 of the mental hygiene law, the commissioner of mental health shall provide notice of such closure, consolidation or merger to the temporary president of the senate, the speaker of the assembly and the chief executive officer of the county in which the facility is located, and shall simultaneously post

such notice upon its public website. The commissioner shall be authorized to conduct any and all preparatory actions which may be required to effectuate such closures during such seventy-five day period. Any transfers of inpatient capacity or any resulting transfer of functions shall be authorized to be made by the commissioner of mental health and any transfer of personnel upon such transfer of capacity or transfer of functions shall be accomplished in accordance with the provisions of section 70 of the civil service law. These appropriations shall be available to facilitate such actions, but shall not be available for the continued operation of such hospitals, facilities or programs designated by the commissioner for closure, unless authorized by the director of the budget for the time period between designation by the commissioner and closure.

Notwithstanding any other provision of law to the contrary, for persons confined to a secure treatment facility under article 10 of the mental hygiene law certain actions shall be required to be taken by the commissioner of mental health, under section 10.09 of the mental hygiene law, no later than one year after the date upon which the supreme or county court judge last ordered or confirmed the need for continued confinement, including the following: 1) to provide the respondent and counsel with a written notice of the right to petition the court for discharge, 2) to assure that each respondent confined shall have an examination for evaluation of his or her mental condition, and 3) to forward the notice and waiver of the right to petition for discharge, along with a report including the commissioner's written determination and the findings of the psychiatric examination, to the supreme or county court where the respondent is located.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

Personal service--regular	73,019,000
Temporary service	913,000
Holiday/overtime compensation	3,438,000
Amount available for personal service	77,370,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	12,745,000
Travel	828,000
Contractual services	28,356,000
Equipment	874,000
Fringe benefits	39,984,000
Indirect costs	3,050,000
Amount available for nonpersonal service	85,837,000
Program account subtotal	163,207,000

CHILDREN AND YOUTH SERVICES PROGRAM 231,303,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding the provisions of subdivisions (b) and (e) of section 7.17 and section 41.55 of the mental hygiene law, or any other law to the contrary, the office of mental health is authorized in state fiscal year 2013-14 to close, consolidate, reduce, transfer or otherwise redesign services of hospitals, other facilities and programs operated by the office of mental health, and to implement significant service reductions and reconfigurations as shall be determined by the commissioner of mental health to be necessary for the cost-effective and efficient

operation of such hospitals, other facilities and programs. The commissioner of mental health shall be authorized to reinvest savings resulting from the closure, consolidation, reduction, transfer or redesign of services of facilities for expanded community based mental health services and programs to serve a comparable or greater number of individuals; the amounts and manner of such reinvestment shall be determined by the commissioner, with the approval of the director of the budget. In addition to the closure, consolidation or merger of one or more facilities, the commissioner of mental health is authorized to perform any significant service reductions that would reduce inpatient bed capacity, which shall include but not be limited to closures of wards at state-operated psychiatric centers or the conversion of beds to transitional placement programs, provided that the commissioner provide at least forty-five days notice of such reductions to the temporary president of the senate and the speaker of the assembly and simultaneously post such notice upon its public website. In assessing which significant service reductions to undertake, the commissioner shall consider data related to inpatient census, indicating nonutilization or under utilization of beds, and the efficient operation of facilities. At least seventy-five days prior to the anticipated closure, consolidation or merger of any hospitals named in subdivision (b) of section 7.17 of the mental hygiene law, the commissioner of mental health shall provide notice of such closure, consolidation or merger to the temporary president of the senate, the speaker of the assembly and the chief executive officer of the county in which the facility is located, and shall simultaneously post such notice upon its public website. The commissioner shall be authorized to conduct any and all preparatory actions which may be required to effectuate such closures during such seventy-five day period. Any transfers of inpatient capaci-

ty or any resulting transfer of functions shall be authorized to be made by the commissioner of mental health and any transfer of personnel upon such transfer of capacity or transfer of functions shall be accomplished in accordance with the provisions of section 70 of the civil service law. These appropriations shall be available to facilitate such actions, but shall not be available for the continued operation of such hospitals, facilities or programs designated by the commissioner for closure, unless authorized by the director of the budget for the time period between designation by the commissioner and closure.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

PERSONAL SERVICE

Personal service--regular	125,452,000
Temporary service	2,464,000
Holiday/overtime compensation	9,583,000
Amount available for personal service	137,499,000

NONPERSONAL SERVICE

Supplies and materials	12,973,000
Travel	680,000
Contractual services	14,215,000
Equipment	864,000
Fringe benefits	61,373,000
Indirect costs	3,699,000
Amount available for nonpersonal service	93,804,000
Program account subtotal	231,303,000

FORENSIC SERVICES PROGRAM	314,118,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, funds appropriated under this program shall not be used for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding the provisions of subdivisions (b) and (e) of section 7.17 and section 41.55 of the mental hygiene law, or any other law to the contrary, the office of mental health is authorized in state fiscal year 2013-14 to close, consolidate, reduce, transfer or otherwise redesign services of hospitals, other facilities and programs operated by the office of mental health, and to implement significant service reductions and reconfigurations as shall be determined by the commissioner of mental health to be necessary for the cost-effective and efficient operation of such hospitals, other facilities and programs. The commissioner of mental health shall be authorized to reinvest savings resulting from the closure, consolidation, reduction, transfer or redesign of services of facilities for expanded community based mental health services and programs to serve a comparable or greater number of individuals; the amounts and manner of such reinvestment shall be determined by the commissioner, with the approval of the director of the budget. In addition to the closure, consolidation or merger of one or more facilities, the commissioner of mental health is authorized to perform any significant service reductions that would reduce inpatient bed capacity, which shall include but not be limited to closures of wards at state-operated psychiatric

centers or the conversion of beds to transitional placement programs, provided that the commissioner provide at least forty-five days notice of such reductions to the temporary president of the senate and the speaker of the assembly and simultaneously post such notice upon its public website. In assessing which significant service reductions to undertake, the commissioner shall consider data related to inpatient census, indicating nonutilization or under utilization of beds, and the efficient operation of facilities. At least seventy-five days prior to the anticipated closure, consolidation or merger of any hospitals named in subdivision (b) of section 7.17 of the mental hygiene law, the commissioner of mental health shall provide notice of such closure, consolidation or merger to the temporary president of the senate, the speaker of the assembly and the chief executive officer of the county in which the facility is located, and shall simultaneously post such notice upon its public website. The commissioner shall be authorized to conduct any and all preparatory actions which may be required to effectuate such closures during such seventy-five day period. Any transfers of inpatient capacity or any resulting transfer of functions shall be authorized to be made by the commissioner of mental health and any transfer of personnel upon such transfer of capacity or transfer of functions shall be accomplished in accordance with the provisions of section 70 of the civil service law. These appropriations shall be available to facilitate such actions, but shall not be available for the continued operation of such hospitals, facilities or programs designated by the commissioner for closure, unless authorized by the director of the budget for the time period between designation by the commissioner and closure.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

Personal service--regular	159,410,000
Temporary service	2,396,000
Holiday/overtime compensation	29,483,000
Amount available for personal service	191,289,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	12,517,000
Travel	1,065,000
Contractual services	5,660,000
Equipment	418,000
Fringe benefits	98,857,000
Indirect costs	4,312,000
Amount available for nonpersonal service	122,829,000

RESEARCH IN MENTAL ILLNESS PROGRAM 92,205,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding the provisions of subdivisions (b) and (e) of section 7.17 and section 41.55 of the mental hygiene law, or any other law to the contrary, the office of mental health is authorized in state fiscal year 2013-14 to close, consolidate, reduce, transfer or otherwise redesign services of hospitals, other facilities and programs operated by the office of mental health, and to implement significant service reductions and reconfigurations as shall be determined by the commissioner of mental health to be necessary for the cost-effective and efficient operation of such hospitals, other facilities and programs. The commissioner of

mental health shall be authorized to reinvest savings resulting from the closure, consolidation, reduction, transfer or redesign of services of facilities for expanded community based mental health services and programs to serve a comparable or greater number of individuals; the amounts and manner of such reinvestment shall be determined by the commissioner, with the approval of the director of the budget. In addition to the closure, consolidation or merger of one or more facilities, the commissioner of mental health is authorized to perform any significant service reductions that would reduce inpatient bed capacity, which shall include but not be limited to closures of wards at state-operated psychiatric centers or the conversion of beds to transitional placement programs, provided that the commissioner provide at least forty-five days notice of such reductions to the temporary president of the senate and the speaker of the assembly and simultaneously post such notice upon its public website. In assessing which significant service reductions to undertake, the commissioner shall consider data related to inpatient census, indicating nonutilization or under utilization of beds, and the efficient operation of facilities. At least seventy-five days prior to the anticipated closure, consolidation or merger of any hospitals named in subdivision (b) of section 7.17 of the mental hygiene law, the commissioner of mental health shall provide notice of such closure, consolidation or merger to the temporary president of the senate, the speaker of the assembly and the chief executive officer of the county in which the facility is located, and shall simultaneously post such notice upon its public website. The commissioner shall be authorized to conduct any and all preparatory actions which may be required to effectuate such closures during such seventy-five day period. Any transfers of inpatient capacity or any resulting transfer of functions shall be authorized to be made by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

commissioner of mental health and any transfer of personnel upon such transfer of capacity or transfer of functions shall be accomplished in accordance with the provisions of section 70 of the civil service law. These appropriations shall be available to facilitate such actions, but shall not be available for the continued operation of such hospitals, facilities or programs designated by the commissioner for closure, unless authorized by the director of the budget for the time period between designation by the commissioner and closure.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

Personal service--regular	46,965,000
Temporary service	78,000
Holiday/overtime compensation	873,000
Amount available for personal service	47,916,000

NONPERSONAL SERVICE

Supplies and materials	3,787,000
Travel	102,000
Contractual services	7,159,000
Equipment	94,000
Fringe benefits	24,763,000
Indirect costs	1,154,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 37,059,000

Program account subtotal 84,975,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,915,000

NONPERSONAL SERVICE

Contractual services 4,665,000
Fringe benefits 650,000

Amount available for nonpersonal service 5,315,000

Program account subtotal 7,230,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

By chapter 50, section 1, of the laws of 2012:
For administration of the community services block grant.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 814,000 ..... (re. $814,000)
Nonpersonal service ... 178,000 ..... (re. $178,000)
Fringe benefits ... 366,000 ..... (re. $366,000)
For administration of programs to assist and transition from homelessness(PATH) grants.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 95,000 ..... (re. $95,000)
Nonpersonal service ... 30,000 ..... (re. $30,000)
Fringe benefits ... 55,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2011:
For administration of the community services block grant.
Personal service ... 814,000 ..... (re. $814,000)
Nonpersonal service ... 178,000 ..... (re. $178,000)
Fringe benefits ... 366,000 ..... (re. $366,000)
For administration of programs to assist and transition from homelessness(PATH) grants.
Personal service ... 95,000 ..... (re. $95,000)
Nonpersonal service ... 30,000 ..... (re. $30,000)
Fringe benefits ... 55,000 ..... (re. $55,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	751,000	2,216,000
Special Revenue Funds - Other	2,080,000,000	0
Enterprise Funds	2,657,000	0
Internal Service Funds	348,000	0
All Funds	2,083,756,000	2,216,000

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM 122,690,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
OPWDD Federal Operating Grants Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the administration of the federal senior companions program.

Nonpersonal service 333,000

For services and expenses associated with housing counseling assistance and training programs.

Nonpersonal service 418,000

Program account subtotal 751,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

Mental Hygiene Patient Income Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, commission on quality of care and advocacy for persons with disabilities, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	31,409,000
Temporary service	291,000
Holiday/overtime compensation	103,000
Amount available for personal service	31,803,000

NONPERSONAL SERVICE

Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.

Supplies and materials	327,000
Travel	1,108,000
Contractual services	10,283,000
Equipment	1,912,000
Fringe benefits	18,187,000
Indirect costs	992,000
Amount available for nonpersonal service	32,809,000
Program account subtotal	64,612,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

Mental Hygiene Program Fund Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, commission on quality of care and advocacy for persons with disabilities, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	27,530,000
Temporary service	255,000
Holiday/overtime compensation	89,000
Amount available for personal service	27,874,000

NONPERSONAL SERVICE

Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.

Supplies and materials	284,000
Travel	963,000
Contractual services	8,940,000
Equipment	1,662,000
Fringe benefits	16,382,000
Indirect costs	874,000
Amount available for nonpersonal service	29,105,000
Program account subtotal	56,979,000

Internal Service Fund
Miscellaneous Internal Service Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

OPWDD Copy Center Account

For services and expenses associated with the office for people with developmental disabilities copy center.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	348,000
Program account subtotal	348,000
COMMUNITY SERVICES PROGRAM	1,327,508,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	365,296,000
Temporary service	923,000
Holiday/overtime compensation	29,900,000
Amount available for personal service	396,119,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2013 through March 31, 2014 pursuant to section 43.04 of the mental hygiene law.

Supplies and materials	22,009,000
Travel	2,631,000
Contractual services	37,722,000
Equipment	11,817,000
Fringe benefits	215,791,000
Indirect costs	17,415,000
Amount available for nonpersonal service	307,385,000
Program account subtotal	703,504,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	327,410,000
Temporary service	827,000
Holiday/overtime compensation	26,799,000
Amount available for personal service	355,036,000

NONPERSONAL SERVICE

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

of a provider of services assessment for the period April 1, 2013 through March 31, 2014 pursuant to section 43.04 of the mental hygiene law.

Supplies and materials	19,735,000
Travel	2,360,000
Contractual services	33,823,000
Equipment	10,595,000
Fringe benefits	186,822,000
Indirect costs	15,633,000
Amount available for nonpersonal service	268,968,000
Program account subtotal	624,004,000
INSTITUTIONAL SERVICES PROGRAM	606,122,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

NONPERSONAL SERVICE

Supplies and materials	4,000
Program account subtotal	4,000

Special Revenue Funds - Other
Mental Hygiene Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

NONPERSONAL SERVICE

Supplies and materials	498,000
Program account subtotal	498,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	150,417,000
Temporary service	280,000
Holiday/overtime compensation	12,124,000
Amount available for personal service	162,821,000

NONPERSONAL SERVICE

Nonpersonal service, including expenses related to the payment of a provider of services assessment for the period April 1, 2013 through March 31, 2014 pursuant to section 43.04 of the mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

Supplies and materials	21,763,000
Travel	818,000
Contractual services	20,614,000
Equipment	6,149,000
Fringe benefits	95,265,000
Indirect costs	15,558,000
Amount available for nonpersonal service	160,167,000
Program account subtotal	322,988,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	134,257,000
Temporary service	250,000
Holiday/overtime compensation	10,821,000
Amount available for personal service	145,328,000

NONPERSONAL SERVICE

Nonpersonal service, including expenses related to the payment of a provider of services assessment for the period April 1, 2013 through March 31, 2014 pursuant to section 43.04 of the mental hygiene law.

Supplies and materials	19,496,000
Travel	732,000
Contractual services	18,467,000
Equipment	5,508,000
Fringe benefits	82,157,000
Indirect costs	8,287,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

Amount available for nonpersonal service ... 134,647,000

Program account subtotal 279,975,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account

For services and expenses of community stores located at various developmental centers.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 289,000

NONPERSONAL SERVICE

Supplies and materials 719,000
Fringe benefits 94,000
Indirect costs 12,000

Amount available for nonpersonal service 825,000

Program account subtotal 1,114,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

Enterprise Funds
OPWDD Sheltered Workshop Account
Sheltered Workshop Fund OPWDD Account

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	697,000
Travel	10,000
Contractual services	796,000
Equipment	40,000
Program account subtotal	1,543,000

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 27,436,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Research in Developmental Disabilities Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

Amount available for genetic counseling and research from external grants and contributions.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	149,000
Program account subtotal	149,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 8,037,000
Holiday/overtime compensation 176,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

Amount available for personal service 8,213,000

NONPERSONAL SERVICE

Supplies and materials 416,000
Travel 3,000
Contractual services 562,000
Equipment 78,000
Fringe benefits 4,781,000
Indirect costs 256,000

Amount available for nonpersonal service 6,096,000

Program account subtotal 14,309,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	7,233,000
Holiday/overtime compensation	158,000
Amount available for personal service	7,391,000

NONPERSONAL SERVICE

Supplies and materials	374,000
Travel	3,000
Contractual services	506,000
Equipment	70,000
Fringe benefits	4,403,000
Indirect costs	231,000
Amount available for nonpersonal service	5,587,000
Program account subtotal	12,978,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

CENTRAL COORDINATION AND SUPPORT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Assets for Independence Program Grant Account

By chapter 54, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to aid to localities and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses of the Assets for Independence program and other health and human services programs ... 1,000,000 ..... (re. $975,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
OPWDD Federal Operating Grants Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 333,000 ..... (re. $333,000)
For services and expenses associated with housing counseling assistance and training programs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 418,000 ..... (re. $418,000)

By chapter 50, section 1, of the laws of 2011:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the administration of the federal senior companions program.

Nonpersonal service ... 333,000 ..... (re. $94,000)

For services and expenses associated with housing counseling assistance and training programs.

Nonpersonal service ... 418,000 ..... (re. $396,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	23,395,000	0
Special Revenue Funds - Federal	42,780,000	77,339,000
Special Revenue Funds - Other	9,577,000	0
All Funds	75,752,000	77,339,000

SCHEDULE

ADMINISTRATION PROGRAM 3,566,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 3,140,000
Temporary service 150,000
Holiday/overtime compensation 13,000

Amount available for personal service 3,303,000

NONPERSONAL SERVICE

Supplies and materials 40,000
Travel 15,000
Contractual services 180,000
Equipment 28,000

Amount available for nonpersonal service 263,000

MILITARY READINESS PROGRAM 54,146,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	6,408,000
Temporary service	329,000
Holiday/overtime compensation	82,000
Amount available for personal service	6,819,000

NONPERSONAL SERVICE

Supplies and materials	2,322,000
Travel	53,000
Contractual services	2,038,000
Equipment	54,000
Amount available for nonpersonal service	4,467,000
Total amount available	11,286,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

NONPERSONAL SERVICE

Supplies and materials	18,000
Contractual services	36,000
Equipment	26,000
Total amount available	80,000
Program account subtotal	11,366,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army

Personal service	14,166,000
Nonpersonal service	20,495,000
Fringe benefits	8,119,000
Program account subtotal	42,780,000

SPECIAL SERVICES PROGRAM	18,040,000

General Fund
State Purposes Account

For operating expenses associated with task force empire shield and other homeland security activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Temporary service	6,400,000

NONPERSONAL SERVICE

Supplies and materials	341,000
Travel	413,000
Contractual services	753,000
Equipment	315,000
Amount available for nonpersonal service	1,822,000
Total amount available	8,222,000

For operating expenses associated with the New York state military museum and veterans research center.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	59,000
Travel	11,000
Contractual services	108,000
Equipment	63,000
Total amount available	241,000
Program account subtotal	8,463,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
L.M. Josephthal Account

NONPERSONAL SERVICE

Contractual services	2,000
Program account subtotal	2,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Military Fund Account

For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law.

NONPERSONAL SERVICE

Supplies and materials	10,000
Contractual services	10,000
Program account subtotal	20,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Youth, Bequests and Donations Account

For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	720,000
Contractual services	180,000
Equipment	100,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Armory Rental Account

PERSONAL SERVICE

Personal service--regular	163,000
Temporary service	440,000
Holiday/overtime compensation	139,000
Amount available for personal service	742,000

NONPERSONAL SERVICE

Supplies and materials	943,000
Travel	44,000
Contractual services	1,451,000
Equipment	48,000
Fringe benefits	176,000
Indirect costs	22,000
Amount available for nonpersonal service	2,684,000
Program account subtotal	3,426,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Camp Smith Billeting Account

PERSONAL SERVICE

Personal service--regular	89,000
Temporary service	28,000
Amount available for personal service	117,000

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	1,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

Contractual services 36,000
Fringe benefits 54,000
Indirect costs 4,000

Amount available for nonpersonal service 112,000

Program account subtotal 229,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distance Learning Account

NONPERSONAL SERVICE

Equipment 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMNA Seized Assets Account

NONPERSONAL SERVICE

Supplies and materials 150,000
Travel 21,000
Contractual services 846,000
Equipment 483,000

Program account subtotal 1,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue.

NONPERSONAL SERVICE

Contractual services 3,300,000

Program account subtotal 3,300,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 14,367,000 ..... (re. $10,316,000)
Nonpersonal service ... 21,401,000 ..... (re. $17,231,000)
Fringe benefits ... 7,012,000 ..... (re. $7,012,000)

[Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force and Army]

By chapter 50, section 1, of the laws of 2011:
Personal service ... 12,098,000 ..... (re. $12,098,000)
Nonpersonal service ... 25,469,000 ..... (re. $25,469,000)
Fringe benefits ... 5,213,000 ..... (re. $5,213,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	18,226,000	77,364,930
Special Revenue Funds - Other	90,360,000	0
Internal Service Funds	15,000,000	0
All Funds	123,586,000	77,364,930

SCHEDULE

ADMINISTRATION PROGRAM 16,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV-Federal Seized Assets Account

NONPERSONAL SERVICE

Supplies and materials	9,000
Contractual services	100,000
Equipment	891,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV-Seized Assets Account

NONPERSONAL SERVICE

Supplies and materials	28,000
Contractual services	16,000
Equipment	356,000
Program account subtotal	400,000

Internal Service Funds
Miscellaneous Internal Service Fund
Banking Services Account

For services and expenses in connection with the purchase of banking services.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 15,000,000

Program account subtotal 15,000,000

ADMINISTRATIVE ADJUDICATION PROGRAM 44,261,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administrative Adjudication Account

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 20,472,000
Temporary service 746,000
Holiday/overtime compensation 107,000

Amount available for personal service 21,325,000

NONPERSONAL SERVICE

Supplies and materials 1,213,000
Travel 112,000
Contractual services 8,738,000
Equipment 379,000
Fringe benefits 11,831,000
Indirect costs 663,000

Amount available for nonpersonal service 22,936,000

CLEAN AIR PROGRAM 24,642,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

For services and expenses related to developing, implementing and operating the emissions testing program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	13,994,000
Temporary service	24,000
Holiday/overtime compensation	46,000
Amount available for personal service	14,064,000

NONPERSONAL SERVICE

Supplies and materials	412,000
Travel	50,000
Contractual services	1,642,000
Equipment	234,000
Fringe benefits	7,803,000
Indirect costs	437,000
Amount available for nonpersonal service	10,578,000

COMPULSORY INSURANCE PROGRAM 17,657,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Compulsory Insurance Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	9,899,000
Temporary service	60,000
Holiday/overtime compensation	152,000
Amount available for personal service	10,111,000

NONPERSONAL SERVICE

Supplies and materials	664,000
Travel	50,000
Contractual services	813,000
Equipment	95,000
Fringe benefits	5,610,000
Indirect costs	314,000
Amount available for nonpersonal service	7,546,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 18,226,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Highway Safety Section 402 Account

Personal service	586,000
Nonpersonal service	50,000
Fringe benefits	344,000
Indirect costs	46,000
Total amount available	1,026,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service	5,694,000
Nonpersonal service	5,680,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

Fringe benefits 945,000
Indirect costs 81,000

Total amount available 12,400,000

Program account subtotal 13,426,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Highway Safety Section 403 Account

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service 500,000
Nonpersonal service 3,968,000
Fringe benefits 293,000
Indirect costs 39,000

Program account subtotal 4,800,000

TRANSPORTATION SAFETY PROGRAM 2,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Accident Prevention Course Program Account

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law and section 89-g of the state finance law.

PERSONAL SERVICE

Personal service--regular 160,000

Amount available for personal service 160,000

NONPERSONAL SERVICE

Supplies and materials 47,000
Contractual services 363,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

Fringe benefits 89,000
Indirect costs 5,000

Amount available for nonpersonal service 504,000

Program account subtotal 664,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motorcycle Safety Account

For services and expenses related to the motorcycle safety program in accordance with section 92-g of the state finance law and section 410-a of the vehicle and traffic law.

PERSONAL SERVICE

Personal service--regular 90,000

Amount available for personal service 90,000

NONPERSONAL SERVICE

Supplies and materials 29,000
Travel 10,000
Contractual services 1,554,000
Fringe benefits 50,000
Indirect costs 3,000

Amount available for nonpersonal service 1,646,000

Program account subtotal 1,736,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Operating Grants Fund
Highway Safety Section 402 Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 586,000 ..... (re. $586,000)
Nonpersonal service ... 50,000 ..... (re. $50,000)
Fringe benefits ... 294,000 ..... (re. $294,000)
Indirect costs ... 37,000 ..... (re. $37,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,805,000 ..... (re. $1,805,000)
Nonpersonal service ... 9,096,000 ..... (re. $9,096,000)
Fringe benefits ... 905,000 ..... (re. $905,000)
Indirect costs ... 114,000 ..... (re. $114,000)

By chapter 50, section 1, of the laws of 2011:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 1,805,000 ..... (re. $1,805,000)
Nonpersonal service ... 8,998,370 ..... (re. $8,998,370)
Fringe benefits ... 750,000 ..... (re. $750,000)
Indirect costs ... 186,530 ..... (re. $186,530)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities .....
11,541,530 ..... (re. $11,541,530)

By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For suballocation to other state agencies for services and expenses related to highway safety programs ..... 10,996,500 ..... (re. $10,996,500)

By chapter 55, section 1, of the laws of 2008:
For suballocation to other state agencies for services and expenses related to highway safety programs ..... 10,004,000 ..... (re. $8,600,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Highway Safety Section 403 Account

By chapter 50, section 1, of the laws of 2012:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... 1,671,000 ..... (re. $1,671,000)
Fringe benefits ... 1,003,000 ..... (re. $1,003,000)
Indirect costs ... 126,000 ..... (re. $126,000)

By chapter 50, section 1, of the laws of 2011:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... 1,764,000 ..... (re. $1,764,000)
Fringe benefits ... 830,000 ..... (re. $830,000)
Indirect costs ... 206,000 ..... (re. $206,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities ... 4,000,000 .... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,000,000 .. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,000,000 .. (re. $4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,086,000	0
Special Revenue Funds - Other	1,331,000	0
All Funds	5,417,000	0

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM 5,417,000

General Fund
State Purposes Account

For services and expenses related to operation and maintenance of olympic facilities.

PERSONAL SERVICE

Personal service--regular 2,522,000

NONPERSONAL SERVICE

Supplies and materials 407,000
Fringe benefits 1,157,000

Amount available for nonpersonal service 1,564,000

Program account subtotal 4,086,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training Account

For services and expenses of the Lake Placid training account.

PERSONAL SERVICE

Personal service--regular 38,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 26,000
Fringe benefits 11,000

Amount available for nonpersonal service 37,000

Program account subtotal 75,000

Special Revenue Funds - Other
Winter Sports Education Trust Fund
Winter Sports Cumulated Interest Account

For services and expenses related to the operation and maintenance of olympic facilities.

PERSONAL SERVICE

Personal service--regular 38,000

NONPERSONAL SERVICE

Supplies and materials 26,000
Fringe benefits 11,000

Amount available for nonpersonal service 37,000

Program account subtotal 75,000

Special Revenue Funds - Other
Winter Sports Education Trust Fund
Winter Sports Principal Account

For services and expenses related to the operation and maintenance of olympic facilities.

NONPERSONAL SERVICE

Supplies and materials..... 1,181,000

Program account subtotal 1,181,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	129,655,700	0
Special Revenue Funds - Federal	6,850,900	17,501,800
Special Revenue Funds - Other	87,831,900	4,972,000
All Funds	224,338,500	22,473,800

SCHEDULE

ADMINISTRATION PROGRAM 6,694,200

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	4,381,300
Temporary service	126,700
Holiday/overtime compensation	43,000
Amount available for personal service	4,551,000

NONPERSONAL SERVICE

Supplies and materials	34,000
Travel	33,300
Contractual services	1,013,100
Equipment	62,800
Amount available for nonpersonal service	1,143,200
Program account subtotal	5,694,200

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Fund Account

Personal service	100,000
Nonpersonal service	350,000
Fringe benefits	50,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	50,000
Temporary service	25,000
Amount available for personal service	75,000

NONPERSONAL SERVICE

Supplies and materials	65,000
Travel	30,000
Contractual services	170,000
Equipment	100,000
Fringe benefits	50,000
Indirect costs	10,000
Amount available for nonpersonal service	425,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

Program account subtotal 500,000

HISTORIC PRESERVATION PROGRAM 10,273,600

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 6,310,100
Temporary service 1,875,400
Holiday/overtime compensation 48,000

Amount available for personal service 8,233,500

NONPERSONAL SERVICE

Supplies and materials 198,000
Travel 10,300
Contractual services 385,200
Equipment 53,700

Amount available for nonpersonal service 647,200

Program account subtotal 8,880,700

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Fund Account

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

Personal service 500,000
Nonpersonal service 600,900
Fringe benefits 250,000

Program account subtotal 1,350,900

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Philipse Manor Hall Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials 30,000
Contractual services 12,000

Program account subtotal 42,000

PARK OPERATIONS PROGRAM 198,962,700

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 68,473,900
Temporary service 26,582,000
Holiday/overtime compensation 4,361,000

Amount available for personal service 99,416,900

NONPERSONAL SERVICE

Supplies and materials 5,677,700
Travel 51,900
Contractual services 9,589,300
Equipment 345,000

Amount available for nonpersonal service 15,663,900

Program account subtotal 115,080,800

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 12,286,000
Temporary service 17,049,000
Holiday/overtime compensation 760,100

Amount available for personal service 30,095,100

NONPERSONAL SERVICE

Supplies and materials 19,971,800
Travel 50,000
Contractual services 23,627,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

Equipment 6,075,000
Fringe benefits 4,063,000

Amount available for nonpersonal service 53,786,800

Program account subtotal 83,881,900

RECREATION SERVICES PROGRAM 8,408,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Fund Account

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Personal service 1,500,000
Nonpersonal service 2,550,000
Fringe benefits 750,000

Program account subtotal 4,800,000

Special Revenue Funds - Federal
Federal USDA - Forest Service Grants Fund
USDA Forest Service - Parks Account

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service 50,000
Nonpersonal service 125,000
Fringe benefits 25,000

Program account subtotal 200,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Bayard Cutting Arboretum Fund Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	102,000
Temporary service	96,000
Holiday/overtime compensation	2,000
Amount available for personal service	200,000

NONPERSONAL SERVICE

Supplies and materials	3,000
Contractual services	72,000
Fringe benefits	83,000
Indirect costs	4,000
Amount available for nonpersonal service	162,000
Program account subtotal	362,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
OPR-Miscellaneous Gifts Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Temporary service	20,000

NONPERSONAL SERVICE

Supplies and materials	55,000
Contractual services	187,500

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

Fringe benefits 6,500
Indirect costs 1,000

Amount available for nonpersonal service 250,000

Program account subtotal 270,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Planting Fields Foundation and Friends Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 103,000
Temporary service 45,000
Holiday/overtime compensation 5,000

Amount available for personal service 153,000

NONPERSONAL SERVICE

Supplies and materials 1,000
Fringe benefits 34,500
Indirect costs 5,500

Amount available for nonpersonal service 41,000

Program account subtotal 194,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Rockefeller Trust-Cumulative Interest Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	19,000
Travel	2,000
Contractual services	181,000
Program account subtotal	202,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	67,000
Temporary service	20,000
Amount available for personal service	87,000

NONPERSONAL SERVICE

Supplies and materials	65,000
Travel	8,000
Contractual services	78,000
Equipment	4,000
Fringe benefits	71,000
Indirect costs	8,000
Amount available for nonpersonal service	234,000
Total amount available	321,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.

NONPERSONAL SERVICE

Contractual services 1,300,000

Program account subtotal 1,621,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials 20,000

Program account subtotal 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	50,000
Contractual services	50,000
Equipment	6,000
Program account subtotal	106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	149,000
Temporary service	4,000
Holiday/overtime compensation	6,000
Amount available for personal service	159,000

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	1,000
Contractual services	19,000
Equipment	20,000
Fringe benefits	60,500
Indirect costs	6,500
Amount available for nonpersonal service	112,000
Total amount available	271,000

For services and expenses related to snowmobile trail development and maintenance,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular	63,000

NONPERSONAL SERVICE

Supplies and materials	106,000
Contractual services	20,000
Equipment	142,000
Fringe benefits	31,000
Amount available for nonpersonal service	299,000
Total amount available	362,000
Program account subtotal	633,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal [Miscellaneous] OPERATING Grants FUND Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 350,000 ..... (re. $350,000)
Fringe benefits ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2011:
Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 350,000 ..... (re. $350,000)
Fringe benefits ... 50,000 ..... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery ACCOUNT

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $50,000)
Temporary service ... 25,000 ..... (re. $25,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 170,000 ..... (re. $170,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 50,000 ..... (re. $50,000)
Indirect costs ... 10,000 ..... (re. $10,000)

HISTORIC PRESERVATION PROGRAM

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal [Miscellaneous] OPERATING Grants FUND Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 600,900 ..... (re. $600,900)
Fringe benefits ... 250,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.
Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 600,900 ..... (re. $600,900)
Fringe benefits ... 250,000 ..... (re. $250,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal [Miscellaneous] OPERATING Grants FUND Account

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
Personal service ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service ... 2,550,000 ..... (re. $2,550,000)
Fringe benefits ... 750,000 ..... (re. $750,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
Personal service ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)
Fringe benefits ... 500,000 ..... (re. $500,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2011:
Personal service--regular ... 55,000 ..... (re. $55,000)
Temporary service ... 20,000 ..... (re. $20,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 78,000 ..... (re. $78,000)
Equipment ... 4,000 ..... (re. $4,000)
Fringe benefits ... 65,000 ..... (re. $65,000)
Indirect costs ... 8,000 ..... (re. $8,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.
Contractual services ... 1,300,000 ..... (re. $1,300,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account

By chapter 50, section 1, of the laws of 2011:
Personal service--regular ... 149,000 ..... (re. $149,000)
Temporary service ... 4,000 ..... (re. $4,000)
Holiday/overtime compensation ... 6,000 ..... (re. $6,000)
Supplies and materials ... 5,000 ..... (re. $5,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 19,000 ..... (re. $19,000)
Equipment ... 20,000 ..... (re. $20,000)
Fringe benefits ... 60,500 ..... (re. $60,500)
Indirect costs ... 6,500 ..... (re. $6,500)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal [Miscellaneous] OPERATING Grants FUND Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as

defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service ... 2,550,000 ..... (re. $2,550,000)
Fringe benefits ... 750,000 ..... (re. $750,000)

Special Revenue Funds - Federal
Federal USDA - Forest Service Grants Fund
[Federal Parks and Recreation USDA Account]
USDA FOREST SERVICE - PARKS ACCOUNT

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 50,000 ..... (re. $50,000)
Nonpersonal service ... 125,000 ..... (re. $125,000)
Fringe benefits ... 25,000 ..... (re. $25,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 55,000 ..... (re. $55,000)
Temporary service ... 20,000 ..... (re. $20,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 78,000 ..... (re. $78,000)
Equipment ... 4,000 ..... (re. $4,000)
Fringe benefits ... 65,000 ..... (re. $65,000)
Indirect costs ... 8,000 ..... (re. $8,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the

budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.

Contractual services ... 1,300,000 ..... (re. $1,300,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 149,000 ..... (re. $149,000)
Temporary service ... 4,000 ..... (re. $4,000)
Holiday/overtime compensation ... 6,000 ..... (re. $6,000)
Supplies and materials ... 5,000 ..... (re. $5,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 19,000 ..... (re. $19,000)
Equipment ... 20,000 ..... (re. $20,000)
Fringe benefits ... 60,500 ..... (re. $60,500)
Indirect costs ... 6,500 ..... (re. $6,500)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,745,000	0
Special Revenue Funds - Federal	1,100,000	0
Special Revenue Funds - Other	41,000	0
Internal Service Funds	890,000	0
All Funds	3,776,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,776,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,478,000

NONPERSONAL SERVICE

Supplies and materials 64,000
Travel 72,000
Contractual services 114,000
Equipment 17,000

Amount available for nonpersonal service 267,000

Program account subtotal 1,745,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Research Demonstration Project Account

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2013-14

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service	500,000
Nonpersonal service	300,000
Fringe benefits	275,000
Indirect costs	25,000
Program account subtotal	1,100,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Grants and Bequest Account

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities.

NONPERSONAL SERVICE

Travel	3,000
Contractual services	3,000
Program account subtotal	6,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account

For services and expenses related to the provision of domestic violence training. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 2,000
Travel 5,000
Contractual services 28,000

Program account subtotal 35,000

Internal Service Funds
Miscellaneous Internal Service Fund
Domestic Violence Grant Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 770,000

NONPERSONAL SERVICE

Supplies and materials 20,000
Travel 100,000

Amount available for nonpersonal service 120,000

Program account subtotal 890,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,600,000	0
Special Revenue Funds - Other	384,000	0
All Funds	3,984,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,984,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,163,000
Temporary service	240,000
Amount available for personal service	3,403,000

NONPERSONAL SERVICE

Supplies and materials	36,000
Travel	51,000
Contractual services	8,000
Equipment	102,000
Amount available for nonpersonal service	197,000
Program account subtotal	3,600,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	35,000
Temporary service	240,000
Amount available for personal service	275,000

NONPERSONAL SERVICE

Supplies and materials	13,000
Travel	15,000
Contractual services	69,000
Equipment	12,000
Amount available for nonpersonal service	109,000
Program account subtotal	384,000

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,931,000	0
All Funds	4,931,000	0

SCHEDULE

PUBLIC ETHICS PROGRAM 4,931,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,986,000
Holiday/overtime compensation	45,000
Amount available for personal service	4,031,000

NONPERSONAL SERVICE

Supplies and materials	40,000
Travel	20,000
Contractual services	800,000
Equipment	40,000
Amount available for nonpersonal service	900,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	3,500,000	4,436,000
Special Revenue Funds - Other	76,392,000	0
All Funds	79,892,000	4,436,000

SCHEDULE

ADMINISTRATION PROGRAM 12,761,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	7,203,000
Temporary service	38,000
Holiday/overtime compensation	69,000
Amount available for personal service	7,310,000

NONPERSONAL SERVICE

Supplies and materials	118,000
Travel	52,000
Contractual services	838,000
Equipment	187,000
Fringe benefits	4,029,000
Indirect costs	227,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 5,451,000

REGULATION OF UTILITIES PROGRAM 67,131,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
PSC-Pipeline Safety Grant Account

Personal service 1,900,000
Nonpersonal service 700,000
Fringe benefits 850,000
Indirect costs 50,000

Program account subtotal 3,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,782,000
Holiday/overtime compensation 14,000

Amount available for personal service 1,796,000

NONPERSONAL SERVICE

Supplies and materials 12,000
Travel 40,000
Contractual services 109,000
Equipment 30,000
Fringe benefits 996,000
Indirect costs 56,000

Amount available for nonpersonal service 1,243,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2013-14

Program account subtotal 3,039,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 33,282,000
Temporary service 184,000
Holiday/overtime compensation 142,000

Amount available for personal service 33,608,000

NONPERSONAL SERVICE

Supplies and materials 226,000
Travel 380,000
Contractual services 5,606,000
Equipment 217,000
Fringe benefits 18,510,000
Indirect costs 1,045,000

Amount available for nonpersonal service 25,984,000

Program account subtotal 59,592,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission, including suballocation for such purposes to the department

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2013-14

of state. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission.

NONPERSONAL SERVICE

Contractual services	1,000,000
Program account subtotal	1,000,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
ARRA-DOE Account

By chapter 55, section 1, of the laws of 2010:
For regulatory and other related activities as funded by the American Recovery and Reinvestment Act of 2009, including the payment of liabilities incurred prior to April 1, 2010. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..... 1,250,000 ..... (re. $936,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
PSC-Pipeline Safety Grant Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,900,000 ..... (re. $1,900,000)
Nonpersonal service ... 700,000 ..... (re. $700,000)
Fringe benefits ... 850,000 ..... (re. $850,000)
Indirect costs ... 50,000 ..... (re. $50,000)

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,379,000	0
Special Revenue Funds - Federal	8,345,000	14,877,000
Special Revenue Funds - Other	1,009,000	0
Enterprise Funds	12,000	0
All Funds	10,745,000	14,877,000

SCHEDULE

PROGRAM OVERSIGHT PROGRAM 2,700,000

General Fund
State Purposes Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

For services and expenses of the commission pursuant to chapter 58 of the laws of 2005.

PERSONAL SERVICE

Personal service--regular	1,053,000
Holiday/overtime compensation	6,000
Amount available for personal service	1,059,000

NONPERSONAL SERVICE

Supplies and materials	24,000
Travel	56,000
Contractual services	204,000
Equipment	36,000
Amount available for nonpersonal service	320,000
Program account subtotal	1,379,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care and advocacy for persons with disabilities and the justice center for the protection of people with special needs 300,000

Program account subtotal 300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference Fee Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the commission pursuant to chapter 58 of the laws of 2005.

NONPERSONAL SERVICE

Supplies and materials	4,000
Travel	5,000
Contractual services	9,000
Program account subtotal	18,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	597,000
Holiday/overtime compensation	2,000
Amount available for personal service	599,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	25,000
Contractual services	34,000
Equipment	4,000
Fringe benefits	310,000
Indirect costs	18,000
Amount available for nonpersonal service	392,000
Program account subtotal	991,000

Enterprise Funds
Miscellaneous Enterprise Fund
Publications Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services,

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

NONPERSONAL SERVICE

Supplies and materials	1,000
Contractual services	4,000
Program account subtotal	5,000

Enterprise Funds
Miscellaneous Enterprise Fund
TRAID Services Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services pursuant to chapter 58 of the laws of 2005.

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 3,000
Contractual services 3,000

Program account subtotal 7,000

PROTECTION AND ADVOCACY PROGRAM 8,045,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Department of Education Account

For services and expenses related to the client assistance program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service 748,000

For services and expenses related to assisting individuals with obtaining assistive technology services and devices consistent with federal grant requirements.

Nonpersonal service 252,000

For services and expenses related to the protection and advocacy of individual rights program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service 1,154,000

Program account subtotal 2,154,000

Special Revenue Funds - Federal
Federal Department of Education Fund
1031-OT-Education Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project pursuant to chapter 58 of the laws of 2005.

Personal service 193,000
Nonpersonal service 505,000
Fringe benefits 110,000
Indirect costs 4,000

Program account subtotal 812,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For services and expenses related to the protection and advocacy for developmentally disabled program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service 2,303,000

For services and expenses related to the protection and advocacy for individuals with mental illness program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service 2,036,000

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

For services and expenses related to the protection and advocacy for persons with traumatic brain injury program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service 123,000

For services and expenses related to the protection and advocacy help america vote act program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service 218,000

Program account subtotal 4,680,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Account

For services and expenses related to protection and advocacy for beneficiaries of social security program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service 399,000

Program account subtotal 399,000

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care and advocacy for persons with disabilities ... 300,000 ..... (re. $300,000)

PROTECTION AND ADVOCACY PROGRAM

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Department of Education Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
For services and expenses related to the client assistance program pursuant to chapter 58 of the laws of 2005.
Personal service ... 87,000 ..... (re. $87,000)
Nonpersonal service ... 614,000 ..... (re. $614,000)
Fringe benefits ... 44,000 ..... (re. $44,000)
Indirect costs ... 3,000 ..... (re. $3,000)
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses related to assisting individuals with obtaining assistive technology services and devices consistent with federal grant requirements.
Personal service ... 55,000 ..... (re. $55,000)
Nonpersonal service ... 167,000 ..... (re. $167,000)
Fringe benefits ... 28,000 ..... (re. $28,000)
Indirect costs ... 2,000 ..... (re. $2,000)
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
For services and expenses related to the protection and advocacy of individual rights program pursuant to chapter 58 of the laws of 2005.
Personal service ... 182,000 ..... (re. $182,000)
Nonpersonal service ... 875,000 ..... (re. $875,000)
Fringe benefits ... 92,000 ..... (re. $92,000)
Indirect costs ... 5,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the client assistance program pursuant to chapter 58 of the laws of 2005.
Nonpersonal service ... 623,000 ..... (re. $558,000)
For services and expenses related to assisting individuals with obtaining assistive technology services and devices consistent with federal grant requirements.
Nonpersonal service ... 172,000 ..... (re. $130,000)
For services and expenses related to the protection and advocacy of individual rights program pursuant to chapter 58 of the laws of 2005.
Nonpersonal service ... 830,000 ..... (re. $713,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
1031-OT-Education Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project pursuant to chapter 58 of the laws of 2005.

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Personal service ... 189,000 ..... (re. $189,000)
Nonpersonal service ... 523,000 ..... (re. $523,000)
Fringe benefits ... 95,000 ..... (re. $95,000)
Indirect costs ... 5,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project pursuant to chapter 58 of the laws of 2005.
Personal service ... 185,000 ..... (re. $161,000)
Nonpersonal service ... 541,000 ..... (re. $376,000)
Fringe benefits ... 80,000 ..... (re. $80,000)
Indirect costs ... 6,000 ..... (re. $6,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
For services and expenses related to the protection and advocacy for developmentally disabled program pursuant to chapter 58 of the laws of 2005.
Personal service ... 479,000 ..... (re. $479,000)
Nonpersonal service ... 1,570,000 ..... (re. $1,570,000)
Fringe benefits ... 241,000 ..... (re. $241,000)
Indirect costs ... 13,000 ..... (re. $13,000)
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
For services and expenses related to the protection and advocacy for individuals with mental illness program pursuant to chapter 58 of the laws of 2005.
Personal service ... 559,000 ..... (re. $559,000)
Nonpersonal service ... 1,181,000 ..... (re. $1,181,000)
Fringe benefits ... 281,000 ..... (re. $281,000)
Indirect costs ... 15,000 ..... (re. $15,000)
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

For services and expenses related to the protection and advocacy for persons with traumatic brain injury program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service ... 123,000 ..... (re. $123,000)

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

For services and expenses related to the protection and advocacy help america vote act program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service ... 218,000 ..... (re. $218,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the protection and advocacy for developmentally disabled program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service ... 1,580,000 ..... (re. $1,419,000)

For services and expenses related to the protection and advocacy for individuals with mental illness program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service ... 1,193,000 ..... (re. $1,075,000)

For services and expenses related to the protection and advocacy for persons with traumatic brain injury program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service ... 123,000 ..... (re. $117,000)

For services and expenses related to the protection and advocacy help america vote act program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service ... 218,000 ..... (re. $85,000)

By chapter 110, section 20, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For services and expenses related to the protection and advocacy for developmentally disabled program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service ... 1,676,000 ..... (re. $894,000)

For services and expenses related to the protection and advocacy for individuals with mental illness program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service ... 1,176,000 ..... (re. $684,000)

For services and expenses related to the protection and advocacy for persons with traumatic brain injury program pursuant to chapter 58 of the laws of 2005.

Nonpersonal service ... 123,000 ..... (re. $54,000)

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
For services and expenses related to protection and advocacy for beneficiaries of social security program pursuant to chapter 58 of the laws of 2005.
Personal service ... 42,000 ..... (re. $42,000)
Nonpersonal service ... 334,000 ..... (re. $334,000)
Fringe benefits ... 21,000 ..... (re. $21,000)
Indirect costs ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2012:
For services and expenses related to the protection and advocacy for beneficiaries of social security program pursuant to chapter 58 of the laws of 2005.
Personal service ... 61,000 ..... (re. $61,000)
Nonpersonal service ... 309,000 ..... (re. $90,000)
Fringe benefits ... 27,000 ..... (re. $27,000)
Indirect costs ... 2,000 ..... (re. $2,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	18,030,000	0
Special Revenue Funds - Federal	7,995,000	21,251,406
Special Revenue Funds - Other	45,382,000	0
All Funds	71,407,000	21,251,406

SCHEDULE

ADMINISTRATION PROGRAM 7,620,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 4,646,000
Temporary service 36,000
Holiday/overtime compensation 5,000

Amount available for personal service 4,687,000

NONPERSONAL SERVICE

Supplies and materials 567,000
Travel 51,000
Contractual services 1,688,000
Equipment 627,000

Amount available for nonpersonal service 2,933,000

AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,018,000
Holiday/overtime compensation	3,000
Amount available for personal service	1,021,000

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	4,000
Travel	23,000
Contractual services	176,000
Equipment	15,000
Fringe benefits	545,000
Indirect costs	31,000
Amount available for nonpersonal service	794,000

BUSINESS AND LICENSING SERVICES PROGRAM 40,813,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	18,242,000

NONPERSONAL SERVICE

Supplies and materials	1,394,000
Travel	544,000
Contractual services	9,710,000
Equipment	457,000
Fringe benefits	9,899,000
Indirect costs	567,000
Amount available for nonpersonal service	22,571,000
Program account subtotal	40,813,000

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

CONSUMER PROTECTION PROGRAM 3,251,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,986,000

NONPERSONAL SERVICE

Supplies and materials 63,000
Travel 18,000
Contractual services 139,000
Equipment 45,000

Amount available for nonpersonal service 265,000

Program account subtotal 2,251,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account

For services and expenses related to consumer protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 650,000

NONPERSONAL SERVICE

Supplies and materials 6,000
Travel 6,000
Contractual services 6,000
Fringe benefits 312,000
Indirect costs 20,000

Amount available for nonpersonal service 350,000

Program account subtotal 1,000,000

LAKE GEORGE PARK COMMISSION PROGRAM 1,567,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 441,000
Temporary service 171,000

Amount available for personal service 612,000

NONPERSONAL SERVICE

Supplies and materials 40,000
Travel 15,000
Contractual services 506,000

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

Equipment 41,000
Fringe benefits 334,000
Indirect costs 19,000

Amount available for nonpersonal service 955,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 14,654,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 5,380,000
Temporary service 30,000
Holiday/overtime compensation 4,000

Amount available for personal service 5,414,000

NONPERSONAL SERVICE

Supplies and materials 69,000
Travel 123,000
Contractual services 563,000
Equipment 336,000

Amount available for nonpersonal service 1,091,000

Program account subtotal 6,505,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For services and expenses of administering community services block grants to community action agencies, including suballo-

cation to other state departments and agencies.

Personal service 1,765,000
Nonpersonal service 608,000
Fringe benefits 772,000
Indirect costs 20,000

Program account subtotal 3,165,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Appalachian Technical Assistance Account

For services and expenses of administering the appalachian regional grants program.

Personal service 137,000
Nonpersonal service 78,000
Fringe benefits 62,000
Indirect costs 3,000

Program account subtotal 280,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Coastal Zone Management Program Account

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

Personal service 2,252,000
Nonpersonal service 538,000
Fringe benefits 985,000
Indirect costs 25,000

Program account subtotal 3,800,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Code Enforcement Program Account

For services and expenses of the code enforcement program.

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

Personal service 300,000
Nonpersonal service 75,000
Fringe benefits 150,000
Indirect costs 75,000

Program account subtotal 600,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Local Government Federal Programs Account

For services and expenses of the local government federal programs.

Personal service 75,000
Nonpersonal service 27,000
Fringe benefits 38,000
Indirect costs 10,000

Program account subtotal 150,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Local Government and Community Services Administrative Account

NONPERSONAL SERVICE

Supplies and materials 25,000
Travel 10,000
Contractual services 119,000

Program account subtotal 154,000

OFFICE FOR NEW AMERICANS 442,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 135,000

General Fund
State Purposes Account

NONPERSONAL SERVICE

Contractual services 135,000

TUG HILL COMMISSION PROGRAM 1,110,000

General Fund
State Purposes Account

For services and expenses of the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 969,000

NONPERSONAL SERVICE

Supplies and materials 13,000
Travel 8,000
Contractual services 85,000
Equipment 2,000

Amount available for nonpersonal service 108,000

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

Program account subtotal 1,077,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 33,000

Program account subtotal 33,000

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,765,000 ..... (re. $1,765,000)
Nonpersonal service ... 608,000 ..... (re. $608,000)
Fringe benefits ... 772,000 ..... (re. $772,000)
Indirect costs ... 20,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service ... 1,765,000 ..... (re. $1,765,000)
Nonpersonal service ... 608,000 ..... (re. $608,000)
Fringe benefits ... 772,000 ..... (re. $772,000)
Indirect costs ... 20,000 ..... (re. $20,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Appalachian Technical Assistance Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of administering the appalachian regional grants program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 137,200 ..... (re. $137,200)
Nonpersonal service ... 78,400 ..... (re. $78,400)
Fringe benefits ... 61,600 ..... (re. $61,600)
Indirect costs ... 2,800 ..... (re. $2,800)

By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses of administering the appalachian regional grants program.
Personal service ... 115,992 ..... (re. $115,992)
Nonpersonal service ... 65,000 ..... (re. $65,000)
Fringe benefits ... 51,602 ..... (re. $51,602)
Indirect costs ... 2,000 ..... (re. $2,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Coastal Zone Management Program Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,252,008 ..... (re. $2,252,008)
Nonpersonal service ... 538,000 ..... (re. $538,000)
Fringe benefits ... 985,398 ..... (re. $985,398)
Indirect costs ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Personal service ... 2,252,008 ..... (re. $2,252,008)
Nonpersonal service ... 538,000 ..... (re. $538,000)
Fringe benefits ... 985,398 ..... (re. $985,398)
Indirect costs ... 25,000 ..... (re. $25,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Code Enforcement Program Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the code enforcement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 300,000 ..... (re. $300,000)
Nonpersonal service ... 75,000 ..... (re. $75,000)
Fringe benefits ... 150,000 ..... (re. $150,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Indirect costs ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of the code enforcement program.
Personal service ... 300,000 ..... (re. $300,000)
Nonpersonal service ... 75,000 ..... (re. $75,000)
Fringe benefits ... 150,000 ..... (re. $150,000)
Indirect costs ... 75,000 ..... (re. $75,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Great Lakes Initiative Account

By chapter 55, section 1, of the laws of 2010:
For services and expenses of the Great Lakes restoration initiative.
Personal service ... 1,718,000 ..... (re. $1,718,000)
Nonpersonal service ... 2,711,000 ..... (re. $2,711,000)
Fringe benefits ... 808,000 ..... (re. $808,000)
Indirect costs ... 69,000 ..... (re. $69,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Local Government Federal Programs Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the local government federal programs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 75,000 ..... (re. $75,000)
Nonpersonal service ... 27,000 ..... (re. $27,000)
Fringe benefits ... 38,000 ..... (re. $38,000)
Indirect costs ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of the local government federal programs.
Personal service ... 75,000 ..... (re. $75,000)
Nonpersonal service ... 27,000 ..... (re. $27,000)
Fringe benefits ... 38,000 ..... (re. $38,000)
Indirect costs ... 10,000 ..... (re. $10,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	601,360,000	0
Special Revenue Funds - Federal	7,335,000	15,940,000
Special Revenue Funds - Other	65,609,000	0
All Funds	674,304,000	15,940,000

SCHEDULE

ADMINISTRATION PROGRAM 17,022,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	15,258,000
Temporary service	34,000
Holiday/overtime compensation	1,215,000
Amount available for personal service	16,507,000

NONPERSONAL SERVICE

Supplies and materials	77,000
Travel	38,000
Contractual services	54,000
Equipment	38,000
Amount available for nonpersonal service	207,000
Program account subtotal	16,714,000

Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

Combined Nonexpendable Trust Fund
Brummer Award Account

NONPERSONAL SERVICE

Contractual services	8,000
Program account subtotal	8,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training Academy Account

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	1,000
Contractual services	290,000
Equipment	4,000
Program account subtotal	300,000

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	174,086,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	143,599,000
Holiday/overtime compensation	5,264,000
Amount available for personal service	148,863,000

NONPERSONAL SERVICE

Supplies and materials	3,842,000
Travel	351,000
Contractual services	3,006,000
Amount available for nonpersonal service	7,199,000
Program account subtotal	156,062,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
State Police Account

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

For services and expenses related to combating internet crimes against children.

Personal service	150,000
Nonpersonal service	483,000
Fringe benefits	65,000
Indirect costs	2,000
Program account subtotal	700,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account

PERSONAL SERVICE

Personal service--regular	10,427,000
Holiday/overtime compensation	118,000
Amount available for personal service	10,545,000

NONPERSONAL SERVICE

Supplies and materials	400,000
Travel	62,000
Contractual services	517,000
Equipment	335,000
Fringe benefits	5,073,000
Indirect costs	392,000
Amount available for nonpersonal service	6,779,000
Program account subtotal	17,324,000

PATROL ACTIVITIES PROGRAM 391,126,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	345,859,000
Temporary service	254,000
Holiday/overtime compensation	17,100,000
Amount available for personal service	363,213,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 4,054,000
Travel 23,000
Contractual services 1,024,000
Equipment 3,935,000

Amount available for nonpersonal service 9,036,000

Program account subtotal 372,249,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Motor Carrier Safety Assistance Program Account

For services and expenses related to commercial vehicle safety enforcement and other activities.

Personal service 2,700,000
Nonpersonal service 1,593,000
Fringe benefits 1,163,000
Indirect costs 44,000

Program account subtotal 5,500,000

Special Revenue Funds - Other
Highway Safety Fund
Highway Safety Account

PERSONAL SERVICE

Personal service--regular 2,572,000
Holiday/overtime compensation 380,000

Amount available for personal service 2,952,000

NONPERSONAL SERVICE

Supplies and materials 35,000
Travel 2,000
Equipment 388,000

Amount available for nonpersonal service 425,000

Program account subtotal 3,377,000

Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

Miscellaneous Special Revenue Fund
State Police Seized Assets Account

NONPERSONAL SERVICE

Equipment 10,000,000

Program account subtotal 10,000,000

TECHNICAL POLICE SERVICES PROGRAM 92,070,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 20,748,000
Temporary service 1,437,000
Holiday/overtime compensation 2,313,000

Amount available for personal service 24,498,000

NONPERSONAL SERVICE

Supplies and materials 2,213,000
Travel 379,000
Contractual services 17,491,000
Equipment 8,554,000

Amount available for nonpersonal service 28,637,000

Total amount available 53,135,000

For services and expenses related to implementation of the New York secure ammunition and firearms enforcement (NY SAFE) act. A portion of these funds may be

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

suballocated to the division of criminal justice services and the division of homeland security and emergency services.

PERSONAL SERVICE

Personal service--regular 3,000,000

NONPERSONAL SERVICE

Contractual services 200,000

Total amount available 3,200,000

Program account subtotal 56,335,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
State Police Account

For services and expenses related to community oriented policing activities.

Nonpersonal service 135,000

For services and expenses related to grants from the national institute of justice.

Personal service 250,000
Nonpersonal service 638,000
Fringe benefits 108,000
Indirect costs 4,000

Total amount available 1,000,000

Program account subtotal 1,135,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account

Supplies and materials 9,759,000
Contractual services 10,741,000
Equipment 5,000,000

Program account subtotal 25,500,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
State Police and Motor Vehicle Law Enforcement Fund
State Police Motor Vehicle Law Enforcement Account

PERSONAL SERVICE

Personal service--regular	4,000,000

NONPERSONAL SERVICE

Supplies and materials	104,000
Travel	6,000
Contractual services	4,490,000
Equipment	500,000
Amount available for nonpersonal service	5,100,000
Program account subtotal	9,100,000

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Internet Crimes Against Children Account

By chapter 50, section 1, of the laws of 2010:
For services and expenses of the federal internet crimes against children program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 810,000 ..... (re. $808,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
State Police Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to combating internet crimes against children.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 150,000 ..... (re. $150,000)
Nonpersonal service ... 483,000 ..... (re. $483,000)
Fringe benefits ... 65,000 ..... (re. $65,000)
Indirect costs ... 2,000 ..... (re. $2,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Motor Carrier Safety Assistance Program Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to commercial vehicle safety enforcement and other activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,700,000 ..... (re. $2,700,000)
Nonpersonal service ... 1,593,000 ..... (re. $1,593,000)
Fringe benefits ... 1,163,000 ..... (re. $1,163,000)
Indirect costs ... 44,000 ..... (re. $44,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to commercial vehicle safety enforcement and other activities.
Personal service ... 2,700,000 ..... (re. $2,700,000)
Nonpersonal service ... 1,593,000 ..... (re. $1,593,000)
Fringe benefits ... 1,163,000 ..... (re. $1,163,000)
Indirect costs ... 44,000 ..... (re. $44,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
State Police Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to grants from the national institute of justice.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 250,000 ..... (re. $250,000)
Nonpersonal service ... 1,638,000 ..... (re. $1,638,000)
Fringe benefits ... 108,000 ..... (re. $108,000)
Indirect costs ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2011, as transferred by chapter 50, section 1, of the laws of 2012:
For services and expenses related to grants from the national institute of justice.
Personal service ... 250,000 ..... (re. $250,000)
Nonpersonal service ... 638,000 ..... (re. $638,000)
Fringe benefits ... 108,000 ..... (re. $108,000)
Indirect costs ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2009, as transferred by chapter 50, section 1, of the laws of 2012:
For services and expenses related to grants from the national institute of justice.
NIJ DNA identification grants ... 1,735,000 ..... (re. $390,000)

By chapter 50, section 1, of the laws of 2008, as transferred by chapter 50, section 1, of the laws of 2012:
For services and expenses related to grants from the national institute of justice.
NIJ DNA identification grants ... 1,735,000 ..... (re. $42,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,527,873,000	0
Special Revenue Funds - Federal	428,600,000	501,862,000
Special Revenue Funds - Other	6,868,158,200	559,998,000
Internal Service Funds	20,100,000	0
All Funds	8,844,731,200	1,061,860,000

SCHEDULE

GENERAL FUND

General Fund
State Purposes Account

EMPLOYEE FRINGE BENEFITS 1,527,873,000

Pension payments to pension fund 12,861,000
For payment of state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 187,645,000
Reimbursement to Cornell university and Alfred university for payment for liabilities heretofore accrued or hereafter to accrue for unemployment for employees of the statutory colleges 920,000
For payment of federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system 1,200,000
For expenses of group disability insurance program for employees in the professional service to provide disability benefits for such employees 6,280,000
For expenses of the health insurance program provided for graduate student employees 50,000
For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 on behalf of the state university teaching hospitals employees at stony brook and downstate medical employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

may not be decreased by interchange with any other appropriation 4,000,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program 1,314,917,000

Total general fund support 1,527,873,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID 428,600,000

Special Revenue Funds - Federal
Federal Department of Education Fund
College Work Study Account

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program 9,000,000

For services and expenses related to the federal college work study program 15,000,000

Program account subtotal 24,000,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Teach Grant Aid Account

For services and expenses, including grants, related to the federal teach grant aid program 28,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

Program account subtotal 28,000,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Iraq and Afghanistan Service Award Account

For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 100,000

Program account subtotal 100,000

Special Revenue Funds - Federal
Federal Department of Education Fund
SUNY Pell Program Account

For services and expenses, including grants, related to the federal Pell grant program .. 375,000,000

Program account subtotal 375,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account

For services and expenses related to the federal scholarship for disadvantaged students program 1,500,000

Program account subtotal 1,500,000

Total special revenue funds - federal 428,600,000

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE 343,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account

For services and expenses of state universi-ty dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured

retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the debt service fund - state university dorm income fund 343,400,000

STUDENT LOANS 37,000,000

Special Revenue Funds - Other
Combined Student Loan Fund
Student Loan Account

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York 37,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES 476,274,600

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts

appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for inschool experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following:

For services and expenses of the state university of New York at Albany 54,526,100

For services and expenses of the state university of New York at Binghamton 39,712,700

For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical

assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such

plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation 37,959,800

For services and expenses of the state university college of environmental science and forestry 19,979,700

For services and expenses of the state university college of optometry 10,008,100

STATE UNIVERSITY COLLEGES 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state universi-ty colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and require-ments for these programs, which includes increasing opportunities for inschool experience to better prepare aspiring teachers to enter the classroom upon grad-uation.

For payment to the state university colleges according to the following:

For services and expenses of the state university college at Brockport 15,479,800

For services and expenses of the state university college at Buffalo 21,191,300

For services and expenses of the state university college at Cortland 12,390,400

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

For services and expenses of the state university empire state college 7,686,500
For services and expenses of the state university college at Fredonia 11,580,300
For services and expenses of the state university college at Geneseo 10,565,400
For services and expenses of the state university college at New Paltz 14,013,600
For services and expenses of the state university college at Old Westbury 8,901,900
For services and expenses of the state university college at Oneonta 11,357,100
For services and expenses of the state university college at Oswego 13,866,000
For services and expenses of the state university college at Plattsburgh 10,654,100
For services and expenses of the state university college at Potsdam 11,117,200
For services and expenses of the state university college at Purchase 12,704,000
For services and expenses of the state university maritime college 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 48,599,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes

increasing opportunities for inschool experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following:

For services and expenses of the state university college of technology at Alfred 7,325,600

For services and expenses of the state university college of technology at Canton 5,522,100

For services and expenses of the state university college of agriculture and technology at Cobleskill 6,029,300

For services and expenses of the state university college of technology at Delhi 5,663,600

For services and expenses of the state university college of technology at Farmingdale 11,108,600

For services and expenses of the state university college of agriculture and technology at Morrisville 7,142,100

For services and expenses of the state university college of technology at Utica/Rome 5,808,200

UNIVERSITY-WIDE PROGRAMS 131,731,600

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account

The provisions of subparagraph 3 of paragraph c of subdivision 4 of section 355 of the education law and the provisions of any other law notwithstanding, any amount appropriated for an item or purpose within one of the three programs set forth in the University-wide Program schedule, the three programs being Student Grants and Loans, Opportunity and Diversity Programs, and Strategic Priorities and System-wide Resources, may be allocated, in whole or in part, to any other item or purpose within the same program.

STUDENT GRANTS AND LOANS

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships 621,900
For tuition awards to recipients of the Maritime appointments program at SUNY Maritime 239,600
For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program 3,114,100
For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York 1,570,700
For graduate diversity fellowships 6,039,300
For services and expenses of providing services to students with disabilities 544,100

OPPORTUNITY AND DIVERSITY PROGRAMS

For services and expenses related to the office of diversity and educational equity 591,400
For services and expenses of the Native American program 215,200
For services and expenses of the trustees underrepresented faculty initiative 422,000
Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges 21,080,000
For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $2,000,000 of this appropriation shall be used for the services and expenses related to the

operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university 51,036,300

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program 9,497,400
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget 1,747,400
For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need 350,000
For services and expenses of the charter schools institute and the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship and $82,000 for the statistical yearbook 1,104,200
For the college of nanoscale science and engineering 1,928,600
For services and expenses of the sea grant institute 411,800
For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse 205,600
For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need 3,164,300
For additional services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget 1,663,600
For services and expenses of the small business development centers 1,973,200
For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

provide additional revenue for campuses to increase in-state resident enrollment 1,800,000
For services and expenses to provide faculty and staff development for state-operated and community colleges 360,400
For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction 1,607,700
For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City 506,300
For academic equipment replacement 4,373,200
For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources 1,567,800
For tuition reimbursement for community college employees 116,700
For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers 2,050,000
For services and expenses of the university computer center, including the telecommunications network 4,764,400
For services and expenses of the library and educational technology programs 5,081,600
For expenses of university-wide student governance 57,100
For services and expenses of the library conservation program 350,000
For services and expenses of the administration of charter schools 707,200
For services and expenses of multimedia services, including the New York Network 118,500
For services and expenses of the New York state veterinary college at Cornell 250,000
For the services and expenses of staffing and research faculty at the state university college of technology at Utica/Rome 500,000

Subtotal - university-wide programs 131,731,600

SYSTEM ADMINISTRATION 13,804,300

Special Revenue Funds - Other

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

State University Income Fund
State University Revenue Offset Account

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs 13,804,300

Total of state-operated institutions general operating schedule 839,730,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property 1,573,178,800

Total gross operating - state-operated institutions support 2,412,909,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

For services and expenses of the New York

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

state college of Ceramics - Alfred University 8,088,100
For services and expenses of the New York state statutory colleges - Cornell university 78,913,000
For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals 138,000
For Cornell land scrip 35,000
For services and expenses related to programs that support Cornell university's federal land grant mission 42,145,700

Amount available - New York statutory colleges - Cornell University 121,231,700

Total of statutory and contract colleges support 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support 2,542,229,100

GENERAL INCOME REIMBURSABLE 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account

For services and expenses of activities supported in whole or in part by user fees and other charges 837,800,000

HOSPITAL INCOME REIMBURSABLE 2,911,729,100

Special Revenue Funds - Other
State University Income Fund
State University Hospitals Income Reimbursable Account

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses including those associated with

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

the operations of long island college hospital 2,811,729,100

Program account subtotal 2,811,729,100

Special Revenue Funds - Other
State University Income Fund
State University-wide Hospital Reimbursable Account

For services and expenses of hospital activities supported in whole or in part by user fees and other charges 100,000,000

Program account subtotal 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE 44,100,000

Special Revenue Funds - Other
State University Income Fund
Long Island Veterans' Home Account

For services and expenses related to operation of the Long Island veterans' home 44,100,000

TUITION REIMBURSABLE 151,900,000

Special Revenue Funds - Other
State University Income Fund
SUNY Tuition Reimbursable Account

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2013 151,900,000

Total special revenue funds - other 6,868,158,200

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

INTERNAL SERVICE FUNDS

BANKING SERVICES 20,100,000

Internal Service Fund
Miscellaneous Internal Service Fund
Banking Services Account

For services and expenses in connection with
the purchase of banking services 20,100,000

Total internal service fund 20,100,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

STUDENT AID

Special Revenue Funds - Federal
Federal Department of Education Fund
College Work Study Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $6,310,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $12,336,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,603,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $4,867,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,245,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $4,425,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,011,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $2,960,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $2,819,000)
For services and expenses related to the federal college work study Program ... 15,000,000 ..... (re. $3,769,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Teach Grant Aid Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $25,686,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $22,441,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2010:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $21,491,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $21,212,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, related to the federal teach grant aid program ... 25,000,000 ..... (re. $9,996,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
Iraq and Afghanistan Service Award Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
SUNY Academic Competitiveness Grants Program Account

By chapter 53, section 1, of the laws of 2010:
For services and expenses, including grants, related to the federal academic competitiveness grant program ..... 15,000,000 ..... (re. $2,809,000)
For services and expenses, including grants, related to the federal national science and mathematics access to retain talent (SMART) grant program ... 15,000,000 ..... (re. $2,590,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, related to the federal academic competitiveness grant program ..... 15,000,000 ..... (re. $7,224,000)
For services and expenses, including grants, related to the federal national science and mathematics access to retain talent (SMART) grant program ... 15,000,000 ..... (re. $6,868,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, related to the federal Academic Competitiveness Grant program ..... 25,000,000 ..... (re. $18,767,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program ... 25,000,000 ..... (re. $20,336,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
SUNY Pell Program Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $231,342,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to the federal Pell grant program ... 310,000,000 ..... (re. $43,813,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses, including grants, related to the federal Pell grant program ... 235,000,000 ..... (re. $1,837,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, related to the federal Pell grant program ... 215,000,000 ..... (re. $11,309,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, related to the federal Pell grant program ... 175,000,000 ..... (re. $1,430,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $1,238,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $993,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $827,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $608,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses of activities supported in whole or in part by user fees and other charges ..... 837,800,000 ..... (re. $559,998,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	55,000,000	0
All Funds	55,000,000	0

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM 55,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Financial System Account

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller.

PERSONAL SERVICE

Personal service--regular	11,180,000
Holiday/overtime compensation	54,000
Amount available for personal service	11,234,000

NONPERSONAL SERVICE

Supplies and materials	225,000
Travel	28,000
Contractual services	43,414,000
Equipment	67,000
Indirect costs	32,000
Amount available for nonpersonal service	43,766,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	295,246,000	0
Special Revenue Funds - Federal	5,000,000	0
Special Revenue Funds - Other	106,171,000	0
Internal Service Funds	77,442,400	0
All Funds	483,859,400	0

SCHEDULE

AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM 194,640,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	168,316,000
Temporary service	204,000
Holiday/overtime compensation	750,000
Amount available for personal service	169,270,000

NONPERSONAL SERVICE

Supplies and materials	421,000
Travel	3,701,000
Contractual services	1,084,000
Equipment	1,164,000
Amount available for nonpersonal service	6,370,000
Program account subtotal	175,640,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes.

Nonpersonal service 2,500,000

Program account subtotal 2,500,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes.

Nonpersonal service 2,500,000

Program account subtotal 2,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials 1,050,000
Travel 200,000
Contractual services 200,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

Equipment 1,050,000

Program account subtotal 2,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 11,500,000

Program account subtotal 11,500,000

CENTRALIZED OPERATIONS SUPPORT PROGRAM 23,730,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 4,118,000
Temporary service 110,000
Holiday/overtime compensation 50,000

Amount available for personal service 4,278,000

NONPERSONAL SERVICE

Supplies and materials 2,920,000
Travel 28,000
Contractual services 15,880,000
Equipment 624,000

Amount available for nonpersonal service 19,452,000

CONCILIATION AND MEDIATION PROGRAM 1,629,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,551,000

NONPERSONAL SERVICE

Supplies and materials 4,000
Travel 69,000
Contractual services 4,000
Equipment 1,000

Amount available for nonpersonal service 78,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM 15,772,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 14,475,000
Temporary service 32,000
Holiday/overtime compensation 10,000

Amount available for personal service 14,517,000

NONPERSONAL SERVICE

Supplies and materials 98,000
Travel 112,000
Contractual services 778,000
Equipment 267,000

Amount available for nonpersonal service 1,255,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular 250,000

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 19,726,000

General Fund
State Purposes Account

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 11,635,000

NONPERSONAL SERVICE

Supplies and materials 200,000
Travel 200,000
Contractual services 3,200,000
Equipment 300,000

Amount available for nonpersonal service 3,900,000

Program account subtotal 15,535,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,896,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 100,000
Fringe benefits 980,000
Indirect costs 51,000

Amount available for nonpersonal service 1,131,000

Program account subtotal 3,027,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 722,000

NONPERSONAL SERVICE

Contractual services 50,000
Fringe benefits 373,000
Indirect costs..... 19,000

Amount available for nonpersonal service..... 442,000

Program account subtotal 1,164,000

REVENUE PROCESSING AND RECONCILIATION PROGRAM 197,632,400

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	32,770,000
Temporary service	1,035,000
Holiday/overtime compensation	375,000
Amount available for personal service	34,180,000

NONPERSONAL SERVICE

Supplies and materials	814,000
Travel	100,000
Contractual services	1,012,000
Equipment	142,000
Amount available for nonpersonal service	2,068,000
Program account subtotal	36,248,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	35,566,000
Temporary service	1,315,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

Amount available for personal service 36,881,000

NONPERSONAL SERVICE

Supplies and materials 2,553,000
Travel 2,000,000
Contractual services 18,000,000
Equipment 2,000,000
Fringe benefits 16,799,000
Indirect costs 1,420,000

Amount available for nonpersonal service 42,772,000

Program account subtotal 79,653,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Sales Tax Re-registration Fee Account

For services and expenses related to the administration and operation of the sales tax re-registration fee program as authorized in laws of 2008 chapter 57 part LL-1 section 1 and tax law section 1134. The intent of this appropriation is to effectuate refunds of appropriations of the department to reimburse the department for the costs to administer, collect, and distribute the taxes/fees authorized in laws of 2008 chapter 57 part LL-1 section 1 and tax law section 1134, including fringe benefits/indirect costs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,337,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services	1,195,000
Fringe benefits	691,000
Indirect costs	36,000
Amount available for nonpersonal service	1,922,000
Program account subtotal	3,259,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Return Preparer Registration Fee Account

For services and expenses related to the administration and operation of the tax return preparers registration fee program as authorized in section 32 of article 1 of the tax law. The intent of this appropriation is to effectuate refunds of appropriations of the department to reimburse the department for the costs to administer, collect, and distribute the taxes/fees authorized in section 32 of article 1 of the tax law, including fringe benefits/indirect costs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	492,000

NONPERSONAL SERVICE

Contractual services	270,000
Fringe benefits	255,000
Indirect costs	13,000
Amount available for nonpersonal service	538,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

Program account subtotal 1,030,000

Internal Service Funds
Miscellaneous Internal Service Fund
Banking Services Account

For services and expenses in connection with the purchase of banking services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 25,380,000

Program account subtotal 25,380,000

Internal Service Funds
Miscellaneous Internal Service Fund
Tax Contact Center Account

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

Personal service--regular 31,367,600

NONPERSONAL SERVICE

Contractual services 1,789,600
Fringe benefits 18,820,600
Indirect costs 84,600

Amount available for nonpersonal service 20,694,800

Program account subtotal 52,062,400

TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE PROGRAM 10,983,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 9,673,000
Temporary service 8,000
Holiday/overtime compensation 65,000

Amount available for personal service 9,746,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 44,000
Travel 20,000
Contractual services 1,160,000
Equipment 13,000

Amount available for nonpersonal service 1,237,000

TECHNOLOGY AND INFORMATION SERVICES PROGRAM 15,459,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials 107,000
Travel 215,000
Contractual services 12,823,000
Equipment 2,314,000

Amount available for nonpersonal service 15,459,000

TREASURY MANAGEMENT PROGRAM 4,038,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,070,000
Temporary service	5,000
Amount available for personal service	2,075,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	10,000
Contractual services	800,000
Equipment	15,000
Fringe benefits	1,072,000
Indirect costs	56,000
Amount available for nonpersonal service	1,963,000

DIVISION OF TAX APPEALS

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,121,000	0
All Funds	3,121,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,121,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	2,850,000
Temporary service	60,000
Amount available for personal service	2,910,000

NONPERSONAL SERVICE

Supplies and materials	27,000
Travel	20,000
Contractual services	101,000
Equipment	63,000
Amount available for nonpersonal service	211,000

THRUWAY AUTHORITY

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	24,000,000	0
All Funds	24,000,000	0

SCHEDULE

THRUWAY ASSISTANCE PROGRAM..... 24,000,000

General Fund
State Purposes Account

For the cost of goods and services incurred after December 31, 2012 by the New York state thruway authority on behalf of the state of New York, pursuant to an agreement as provided for by subdivision 2 of section 357-a of public authorities law.

NONPERSONAL SERVICE

Supplies and materials	23,997,000
Travel	1,000
Contractual services	1,000
Equipment	1,000
Amount available for nonpersonal service	24,000,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,050,000
Special Revenue Funds - Federal	16,315,000	88,413,000
Special Revenue Funds - Other	19,717,000	10,317,000
All Funds	36,032,000	99,780,000

SCHEDULE

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 32,822,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Aviation Administration Planning Account

Nonpersonal service 1,060,000
Program account subtotal 1,060,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
FTA Program Management Account

Personal service 1,399,000
Nonpersonal service 3,070,000
Fringe benefits 822,000
Indirect costs 55,000
Program account subtotal 5,346,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Motor Carrier Safety Account

Personal service 3,427,000
Nonpersonal service 4,333,000
Fringe benefits 2,014,000
Indirect costs 135,000
Program account subtotal 9,909,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2013, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	377,000
Holiday/overtime compensation	100,000
Amount available for personal service	477,000

NONPERSONAL SERVICE

Supplies and materials	166,000
Travel	35,000
Contractual services	215,000
Equipment	272,000
Fringe benefits	265,000
Indirect costs	15,000
Amount available for nonpersonal service	968,000
Program account subtotal	1,445,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for

contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

PERSONAL SERVICE

Personal service--regular	1,882,000
Holiday/overtime compensation	385,000
Amount available for personal service	2,267,000

NONPERSONAL SERVICE

Supplies and materials	6,000
Travel	160,000
Contractual services	125,000
Equipment	8,000
Fringe benefits	1,258,000
Indirect costs	71,000
Amount available for nonpersonal service	1,628,000
Program account subtotal	3,895,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the

accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

PERSONAL SERVICE

Personal service--regular	590,000
Holiday/overtime compensation	6,000
Amount available for personal service	596,000

NONPERSONAL SERVICE

Supplies and materials	23,000
Travel	342,000
Contractual services	100,000
Equipment	91,000
Fringe benefits	331,000
Indirect costs	19,000
Amount available for nonpersonal service	906,000
Program account subtotal	1,502,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rail Safety Inspection Account

PERSONAL SERVICE

Personal service--regular	455,000
Holiday/overtime compensation	19,000
Amount available for personal service	474,000

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	27,000
Contractual services	9,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

Equipment	10,000
Fringe benefits	273,000
Indirect costs	17,000
Amount available for nonpersonal service	338,000
Program account subtotal	812,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account

For payment of expenses related to operation of Stewart and Republic airports.

PERSONAL SERVICE

Personal service--regular	118,000

NONPERSONAL SERVICE

Travel	9,000
Contractual services	3,910,000
Fringe benefits	66,000
Indirect costs	4,000
Amount available for nonpersonal service	3,989,000
Program account subtotal	4,107,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Regulation Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 2,411,000
Holiday/overtime compensation 75,000

Amount available for personal service 2,486,000

NONPERSONAL SERVICE

Supplies and materials 15,000
Travel 175,000
Contractual services 268,000
Equipment 100,000
Fringe benefits 1,609,000
Indirect costs 93,000

Amount available for nonpersonal service 2,260,000

Program account subtotal 4,746,000

OPERATIONS PROGRAM 3,210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account

NONPERSONAL SERVICE

Supplies and materials 73,000
Contractual services 68,000
Equipment 69,000

Program account subtotal 210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	1,000,000
Contractual services	1,000,000
Equipment	1,000,000
Program account subtotal	3,000,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Aviation Administration Planning Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2011:
Nonpersonal service ... 1,060,000 ..... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2010:
Maintenance undistributed ... 1,060,000 ..... (re. $711,000)

By chapter 55, section 1, of the laws of 2009:
Maintenance undistributed ... 1,060,000 ..... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2008:
Maintenance undistributed ... 1,060,000 ..... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 1,060,000 ..... (re. $398,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006:
Maintenance undistributed ... 1,060,000 ..... (re. $494,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
FTA Program Management Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,282,000 ..... (re. $1,282,000)
Nonpersonal service ... 3,374,000 ..... (re. $3,374,000)
Fringe benefits ... 643,000 ..... (re. $643,000)
Indirect costs ... 47,000 ..... (re. $47,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2011:
Personal service ... 1,415,000 ..... (re. $1,415,000)
Nonpersonal service ... 3,253,000 ..... (re. $3,253,000)
Fringe benefits ... 613,000 ..... (re. $613,000)
Indirect costs ... 65,000 ..... (re. $65,000)

By chapter 55, section 1, of the laws of 2010:
Personal service ... 1,962,000 ..... (re. $1,481,000)
Nonpersonal service ... 253,000 ..... (re. $253,000)
Fringe benefits ... 865,000 ..... (re. $623,000)
Indirect costs ... 88,000 ..... (re. $67,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009:
Personal service ... 1,767,000 ..... (re. $1,327,000)
Nonpersonal service ... 253,000 ..... (re. $253,000)
Fringe benefits ... 765,000 ..... (re. $765,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008:
Nonpersonal service ... 253,000 ..... (re. $253,000)
Fringe benefits ... 765,000 ..... (re. $305,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 253,000 ..... (re. $182,000)
Fringe benefits ... 836,000 ..... (re. $836,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ... .
5,714,000 ..... (re. $917,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Motor Carrier Safety Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,294,000 ..... (re. $2,745,000)
Nonpersonal service ... 4,842,000 ..... (re. $4,708,000)
Fringe benefits ... 1,652,000 ..... (re. $1,652,000)
Indirect costs ... 121,000 ..... (re. $121,000)

By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Personal service ... 2,539,000 ..... (re. $2,539,000)
Nonpersonal service ... 6,155,000 ..... (re. $4,487,000)
Fringe benefits ... 1,099,000 ..... (re. $265,000)
Indirect costs ... 116,000 ..... (re. $116,000)

By chapter 55, section 1, of the laws of 2010:
Personal service ... 3,128,000 ..... (re. $104,000)
Nonpersonal service ... 1,285,000 ..... (re. $248,000)
Fringe benefits ... 1,379,000 ..... (re. $1,379,000)
Indirect costs ... 141,000 ..... (re. $97,000)
Maintenance undistributed ... 4,870,000 ..... (re. $4,727,000)

By chapter 55, section 1, of the laws of 2009:
Nonpersonal service ... 1,285,000 ..... (re. $1,231,000)
Fringe benefits ... 1,559,000 ..... (re. $330,000)
Maintenance undistributed ... 4,870,000 ..... (re. $4,870,000)

By chapter 55, section 1, of the laws of 2008:
Nonpersonal service ... 1,362,000 ..... (re. $1,246,000)
Fringe benefits ... 1,304,000 ..... (re. $693,000)
Maintenance undistributed ... 4,870,000 ..... (re. $4,870,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 1,362,000 ..... (re. $1,125,000)
Fringe benefits ... 1,509,000 ..... (re. $266,000)
Maintenance undistributed ... 2,369,000 ..... (re. $2,369,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ... .
7,003,000 ..... (re. $2,724,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005: ... .
6,027,000 ..... (re. $2,542,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004: ... .
5,813,000 ..... (re. $2,438,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003: ... .
5,813,000 ..... (re. $2,778,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ... .
5,699,000 ..... (re. $393,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001: ... .
4,566,000 ..... (re. $601,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000: ... .
4,061,000 ..... (re. $668,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999: ... .
3,561,000 ..... (re. $284,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

By chapter 50, section 1, of the laws of 2012:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2012, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 221,000 ..... (re. $219,000)
Travel ... 27,000 ..... (re. $22,000)
Contractual services ... 274,000 ..... (re. $268,000)
Equipment ... 272,000 ..... (re. $272,000)
Fringe benefits ... 218,000 ..... (re. $162,000)
Indirect costs ... 11,000 ..... (re. $9,000)

By chapter 50, section 1, of the laws of 2011:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2011, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 321,000 ..... (re. $57,000)
Travel ... 27,000 ..... (re. $20,000)
Contractual services ... 274,000 ..... (re. $260,000)
Equipment ... 272,000 ..... (re. $263,000)
Fringe benefits ... 175,000 ..... (re. $19,000)
Indirect costs ... 12,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 2010:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2010, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 321,000 ..... (re. $32,000)
Travel ... 27,000 ..... (re. $5,000)
Contractual services ... 274,000 ..... (re. $274,000)
Equipment ... 272,000 ..... (re. $34,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Fringe benefits ... 201,000 ..... (re. $18,000)
Indirect costs ... 13,000 ..... (re. $3,000)

By chapter 55, section 1, of the laws of 2009:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2009, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 321,000 ..... (re. $279,000)
Travel ... 27,000 ..... (re. $19,000)
Contractual services ... 274,000 ..... (re. $229,000)
Equipment ... 272,000 ..... (re. $229,000)
Fringe benefits ... 194,000 ..... (re. $194,000)
Indirect costs ... 16,000 ..... (re. $6,000)

By chapter 55, section 1, of the laws of 2008:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2008, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 368,000 ..... (re. $27,000)
Travel ... 27,000 ..... (re. $21,000)
Contractual services ... 274,000 ..... (re. $274,000)
Equipment ... 272,000 ..... (re. $219,000)
Fringe benefits ... 165,000 ..... (re. $3,000)
Indirect costs ... 14,000 ..... (re. $11,000)

By chapter 55, section 1, of the laws of 2007:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2007, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 368,000 ..... (re. $43,000)
Travel ... 27,000 ..... (re. $27,000)
Contractual services ... 274,000 ..... (re. $274,000)
Equipment ... 272,000 ..... (re. $200,000)
Fringe benefits ... 184,000 ..... (re. $9,000)
Indirect costs ... 13,000 ..... (re. $3,000)

By chapter 55, section 1, of the laws of 2006:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2006, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... . 1,511,000 ..... (re. $72,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the mass transportation operating assistance program including bus

inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 146,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 75,000 ..... (re. $75,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 100,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 100,000 ..... (re. $99,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 100,000 ..... (re. $29,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 256,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 272,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 272,000 ..... (re. $97,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to the administration of the mass transportation operating assistance program including bus

inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 103,000 ..... (re. $79,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 103,000 ..... (re. $56,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account

By chapter 50, section 1, of the laws of 2012:

For payment of expenses related to operation of Stewart and Republic airports.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel ... 13,000 ..... (re. $13,000)
Contractual services ... 3,915,000 ..... (re. $2,867,000)
Fringe benefits ... 60,000 ..... (re. $48,000)
Indirect costs ... 3,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 13,000 ..... (re. $13,000)
Contractual services ... 3,915,000 ..... (re. $522,000)
Fringe benefits ... 57,000 ..... (re. $57,000)
Indirect costs ... 4,000 ..... (re. $4,000)

By chapter 55, section 1, of the laws of 2010:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 3,915,000 ..... (re. $98,000)
Fringe benefits ... 59,000 ..... (re. $15,000)
Indirect costs ... 4,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 2009:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ..... (re. $4,000)
Contractual services ... 3,915,000 ..... (re. $202,000)
Fringe benefits ... 53,000 ..... (re. $53,000)
Indirect costs ... 4,000 ..... (re. $4,000)

By chapter 55, section 1, of the laws of 2008:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 3,915,000 ..... (re. $433,000)
Fringe benefits ... 89,000 ..... (re. $1,000)
Indirect costs ... 8,000 ..... (re. $1,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account

By chapter 55, section 1, of the laws of 2008:
For payment of Highway Emergency Local Patrol (HELP) program equipment and services in the cities of Binghamton, Syracuse, and Utica ..... 525,000 ..... (re. $525,000)
For payment of Highway Emergency Local Patrol (HELP) program equipment and services in the counties of Bronx, Westchester, and Queens..... 525,000 ..... (re. $525,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2011:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 2010:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 2009:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 2008:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,406,000	0
Special Revenue Funds - Federal	1,966,000	3,932,000
All Funds	8,372,000	3,932,000

SCHEDULE

ADMINISTRATION PROGRAM 484,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 367,000

NONPERSONAL SERVICE

Supplies and materials 10,000
Travel 14,000
Contractual services 74,000
Equipment 19,000

Amount available for nonpersonal service 117,000

VETERAN COUNSELING SERVICES PROGRAM 5,922,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2013-14

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	5,448,000
Holiday/overtime compensation	23,000
Amount available for personal service	5,471,000

NONPERSONAL SERVICE

Supplies and materials	63,000
Travel	104,000
Contractual services	194,000
Equipment	90,000
Amount available for nonpersonal service	451,000

VETERANS' EDUCATION PROGRAM	1,966,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grant Account

Personal service	1,161,000
Nonpersonal service	208,000
Fringe benefits	528,000
Indirect costs	69,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,161,000 ..... (re. $1,161,000)
Nonpersonal service ... 208,000 ..... (re. $208,000)
Fringe benefits ... 528,000 ..... (re. $528,000)
Indirect costs ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2011:
Personal service ... 1,161,000 ..... (re. $1,161,000)
Nonpersonal service ... 208,000 ..... (re. $208,000)
Fringe benefits ... 528,000 ..... (re. $528,000)
Indirect costs ... 69,000 ..... (re. $69,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	3,120,000	1,708,000
Special Revenue Funds - Other	7,163,000	0
All Funds	10,283,000	1,708,000

SCHEDULE

ADMINISTRATION PROGRAM 8,921,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Crime Victims Assistance Account

Personal service 1,156,000
Nonpersonal service 268,000
Program account subtotal 1,424,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Crime Victims - Compensation Account

Personal service 333,000
Nonpersonal service 274,000
Program account subtotal 607,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 3,286,000

NONPERSONAL SERVICE

Supplies and materials 33,000
Travel 24,000
Contractual services 777,000
Equipment 5,000
Fringe benefits 1,698,000
Indirect cost 94,000

Amount available for nonpersonal service 2,631,000

Program account subtotal 5,917,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 603,000

NONPERSONAL SERVICE

Supplies and materials 98,000
Travel 72,000
Contractual services 102,000
Equipment 98,000

Amount available for nonpersonal service 370,000

Program account subtotal 973,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

VICTIM AND WITNESS ASSISTANCE PROGRAM 1,362,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Crime Victims Assistance Account

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process, to be suballocated to the division of state police, the department of corrections and community supervision, the office for the prevention of domestic violence, and the office of victim services for associated operating expenses.

Personal service 625,000
Nonpersonal service 150,000
Fringe benefits 314,000

Program account subtotal 1,089,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account

For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process, to be suballocated to the division of state police, the department of corrections and community supervision, the office for the prevention of domestic violence, and the office of victim services for associated operating expenses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	154,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	10,000
Contractual services	19,000
Fringe benefits	80,000
Amount available for nonpersonal service	119,000
Program account subtotal	273,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants [Account] FUND
Crime Victims Assistance Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,156,000 ..... (re. $1,146,000)
Nonpersonal service ... 268,000 ..... (re. $268,000)

Special Revenue Funds - Federal
Federal Operating Grants [Account] FUND
Crime Victims - Compensation Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 333,000 ..... (re. $166,000)
Nonpersonal service ... 274,000 ..... (re. $128,000)

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	203,227,000	5,000,000
All Funds	203,227,000	5,000,000

SCHEDULE

WORKERS' COMPENSATION PROGRAM 203,227,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
A portion of these funds may be suballocated to the department of law:

PERSONAL SERVICE

Personal service--regular	90,225,000
Temporary service	173,000
Holiday/overtime compensation	402,000
Amount available for personal service	90,800,000

NONPERSONAL SERVICE

Supplies and materials	1,097,000
Travel	1,014,000
Contractual services	53,750,000
Equipment	2,914,000
Fringe benefits	50,323,000
Indirect costs	2,970,000
Amount available for nonpersonal service ...	112,068,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2013-14

Total amount available 202,868,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments.

PERSONAL SERVICE

Personal service--regular 187,000

NONPERSONAL SERVICE

Supplies and materials 5,000
Travel 1,000
Equipment 5,000
Fringe benefits 84,000
Indirect costs 77,000

Amount available for nonpersonal service 172,000

Total amount available 359,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

WORKERS' COMPENSATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account

By chapter 50, section 1, of the laws of 2009:
Pursuant to a chapter of the laws of 2009, under a plan approved by the director of the budget, to improve the quality, timeliness and fairness of services performed by the workers' compensation board; provided however, up to $10,000,000 may be suballocated to the department of labor.
Contractual services ... 14,527,000 ..... (re. $5,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	111,000	0
Special Revenue Funds - Other	781,000	0
All Funds	892,000	0

SCHEDULE

OPERATIONS PROGRAM 892,000

General Fund
State Purposes Account

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law.

NONPERSONAL SERVICE

Contractual services 111,000
Program account subtotal 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account

PERSONAL SERVICE

Personal service--regular 353,000
Temporary service 28,000
Amount available for personal service 381,000

NONPERSONAL SERVICE

Supplies and materials 22,000
Travel 22,000
Contractual services 109,000
Equipment 34,000
Fringe benefits 201,000
Indirect costs 12,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2013-14

Amount available for nonpersonal service 400,000

Program account subtotal 781,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,867,617,000	0
Fiduciary Funds	150,500,000	0
All Funds	3,018,117,000	0

SCHEDULE

GENERAL STATE CHARGES 3,018,117,000

General Fund
State Purposes Account

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan 1,549,961,000

Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account ..... (651,833,000)

For the state's pension obligations associated with certain state employees who are members of the teachers' retirement system and the optional retirement program 1,910,000

For the state's contribution to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2013-14 1,878,520,000

For the state's contribution to the social security contribution fund 530,772,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

For the state's contribution to the dental insurance plan 40,698,000
For the state's contribution to employee benefit fund programs, including the cost of generating a statewide fringe benefit and cost allocation rate 35,466,000
For the state's contribution to the vision care plan 4,323,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ... 299,168,000
For payments associated with the accident reporting system 600,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York .. 16,035,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law 255,000
To the survivors' benefit fund for payments to the survivors of state employees and retired state employees 6,739,000
For payments for the income protection plans of current and prior years 3,020,000
For payments for accidental death benefits pursuant to collective bargaining agreements 150,000
For payments for tuition reimbursement pursuant to collective bargaining agreements 50,000
For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of tax law as amended by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district 15,500,000
For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2013 in addition to current liabilities 232,034,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

For payments in accordance with section 19-a of the public lands law 15,466,000
For payments in accordance with section 19-b of the public lands law 500,000
For payments in accordance with section 3 of chapter 774 of the laws of 1989 300,000
For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law 1,000,000
For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2013 in addition to current liabilities 4,000,000
For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2013 in addition to current liabilities 151,400,000
For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with public officers law section 17 was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC S 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC S 2000e et seq., Title IX of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

Education Amendments of 1972, 20 USC S 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC S 12101 et seq., of the Rehabilitation Act of 1973, 29 USC S 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2013 in addition to current liabilities 31,300,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al 11,250,000

For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2013 in addition to current liabilities 50,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) 400,000

For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2013 1,500,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

uals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle 2,000,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits ..... (1,314,917,000)

Program account subtotal 2,867,617,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account

For additional state expenditures in relation to the New York state dental insurance fund 500,000

Program account subtotal 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account

For additional state expenditures in relation to the New York state health insurance program 150,000,000

Program account subtotal 150,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,831,000	0
All Funds	2,831,000	0

SCHEDULE

GREEN THUMB PROGRAM 2,831,000

General Fund
State Purposes Account

For services and expenses of the green thumb program, including allocation to other state departments and agencies.

NONPERSONAL SERVICE

Contractual services 2,831,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	166,000	0
All Funds	166,000	0

SCHEDULE

OPERATIONS PROGRAM 166,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular 132,000

NONPERSONAL SERVICE

Fringe benefits 34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	607,022,000	0
All Funds	607,022,000	0

General Fund
State Purposes Account

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers 607,022,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Fiduciary Funds	192,400,000	0
All Funds	192,400,000	0

Fiduciary Funds
Health Insurance Reserve Receipts Fund

For disbursement pursuant to section 99-c of the state finance law 192,400,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	1,300,000	0
All Funds	1,300,000	0

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM 1,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
College Savings Account

For services and expenses related to the administration of the college choice tuition savings program.

PERSONAL SERVICE

Personal service--regular 225,000

NONPERSONAL SERVICE

Supplies and materials 5,000
Travel 20,000
Contractual services 942,000
Equipment 1,000
Fringe benefits 100,000
Indirect costs 7,000

Amount available for nonpersonal service 1,075,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	185,000	0
All Funds	185,000	0

SCHEDULE

OPERATIONS PROGRAM 185,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular 139,000

NONPERSONAL SERVICE

Supplies and materials 22,000
Travel 6,000
Contractual services 14,000
Equipment 4,000

Amount available for nonpersonal service 46,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,605,000,000	0
All Funds	1,605,000,000	0

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000

General Fund
State Purposes Account

For the purpose of maintaining the solvency of the following funds.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 325,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2013-14

reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 90,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,931,000	46,918,000
Special Revenue Funds - Other	250,000	0
All Funds	31,181,000	46,918,000

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS 31,181,000

General Fund
State Purposes Account

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

PERSONAL SERVICE

Personal service--regular 1,000

NONPERSONAL SERVICE

Contractual services 1,000

Total amount available 2,000

Civil Service Employees Association

Joint committee on health benefits 1,331,000
Employee training and development 10,714,000
Safety and health maintenance committee 637,000
Employee security committee 525,000
Family benefits committee 2,582,000
Discipline 381,000
Employee assistance program 648,000
Statewide performance rating committee 41,000
Property damage 32,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2013-14

Work related clothing (osu) 1,071,000
Tool allowance (osu) 77,000
Tool insurance (osu) 26,000
Uniform allowance(isu) 430,000
Work related clothing (isu)..... 80,000

Total amount available 18,575,000

Management Confidential

Family benefits 310,000
Medical flexible spending program 500,000
Pre-tax transportation benefit 550,000
Management training 1,018,000
Uniform allowance 245,000
Tuition reimbursement 250,000
M/C share of negotiated programs 570,000

Total amount available 3,443,000

Professional, Scientific and Technical
Services Unit

Professional development and quality of
working life committee 530,000
Health and safety 688,000
PSPT program 1,129,000
Joint funded programs 981,000
Multi-funded programs 960,000
Professional development for nurses 500,000
Property damage 21,000
Family benefits 1,885,000
Employee assistance program 426,000

Total amount available 7,120,000

Security Services Unit

Labor management committees 279,000
Employee assistance program 200,000
Joint committee on health benefits 165,000
Employee training and development 159,000
Organizational alcoholism program 156,000
Labor management training 100,000
Family benefits 431,000
Legal defense fund 150,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2013-14

Total amount available 1,640,000

Security Supervisors Unit

Employee training and development..... 21,000
Quality of work life committee 15,000
Family benefits committee 14,000
Employee assistance program 4,000
Legal defense fund 5,000
Management directed training 14,000
Organizational alcoholism program 6,000
Joint committee on health benefits..... 7,000

Total amount available 86,000

Agency Police Services

Joint committee on health benefits 7,000
Education and training 21,000
Education and training - management directed..... 13,000
Employee assistance program 3,000
Organizational alcohol program 5,000
Quality of work life initiatives 16,000

Total amount available 65,000

Program account subtotal 30,931,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Flex Spending Accounts

For services and expenses related to the administration of the NYS flex spending accounts.

NONPERSONAL SERVICE

Contractual services 250,000

Program account subtotal 250,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account

By chapter 15, section 26, of the laws of 2012:
Joint committee on health benefits ... 13,000 ..... (re. $13,000)
Contract administration ... 30,000 ..... (re. $30,000)
Education and Training ... 43,000 ..... (re. $43,000)
Education and Training - Management Directed .....
26,000 ..... (re. $26,000)
Employee Assistance Program ... 7,000 ..... (re. $7,000)
Organizational Alcohol Program ... 10,000 ..... (re. $10,000)
Legal Defense Fund ... 10,000 ..... (re. $10,000)
Quality of Work Life Initiatives ... 32,000 ..... (re. $32,000)

By chapter 37, section 17, of the laws of 2012:
Professional development and quality of Working life committee .....
1,060,000 ..... (re. $1,060,000)
Health and Safety ... 1,376,000 ..... (re. $1,376,000)
PSPT Program ... 4,008,000 ..... (re. $4,008,000)
Joint Funded Programs ... 1,961,000 ..... (re. $1,961,000)
Multi-Funded Programs ... 1,919,000 ..... (re. $1,919,000)
Professional Development for Nurses ... 500,000 ..... (re. $500,000)
Property Damage ... 41,000 ..... (re. $41,000)
Family Benefits ... 3,769,000 ..... (re. $2,369,000)
Employee Assistance Program ... 852,000 ..... (re. $852,000)
Joint Committee on Health Benefits ... 500,000 ..... (re. $500,000)
PEF IT ... 1,000,000 ..... (re. $1,000,000)
Contract administration ... 300,000 ..... (re. $300,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law in accordance with the following:

Civil Service Employees Association

Joint committee on health benefits ... 1,331,000 .... (re. $1,000,000)
Employee training and development ... 10,714,000 .... (re. $8,000,000)
Safety and health maintenance committee ... 637,000 ... (re. $637,000)
Employee security committee ... 525,000 ..... (re. $525,000)
Family benefits committee ... 2,582,000 ..... (re. $2,000,000)
Discipline ... 381,000 ..... (re. $250,000)
Employee assistance program ... 648,000 ..... (re. $200,000)
Statewide performance rating committee ... 41,000 ..... (re. $38,000)
Property damage ... 32,000 ..... (re. $32,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Work related clothing (osu) ... 1,071,000 ..... (re. $1,040,000)
Tool allowance (osu) ... 77,000 ..... (re. $50,000)
Tool insurance (osu) ... 26,000 ..... (re. $26,000)
Uniform allowance(isu) ... 430,000 ..... (re. $430,000)
Work related clothing (isu) 80,000 ..... (re. $80,000)

Management Confidential

Medical flexible spending program ... 500,000 ..... (re. $500,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $550,000)
Management training ... 1,018,000 ..... (re. $1,018,000)
Uniform allowance ... 245,000 ..... (re. $220,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)
M/C share of negotiated programs ... 570,000 ..... (re. $548,000)

By chapter 261, section 15, of the laws of 2012:
Labor Management Committees ... 279,000 ..... (re. $279,000)
Employee assistance program ... 200,000 ..... (re. $200,000)
Joint committee on health benefits ... 165,000 ..... (re. $165,000)
Contract administration ... 200,000 ..... (re. $200,000)
Employee Training and Development ... 159,000 ..... (re. $159,000)
Organizational alcoholism program ... 156,000 ..... (re. $156,000)
Labor Management Training ... 100,000 ..... (re. $100,000)
Family Benefits ... 431,000 ..... (re. $431,000)
Legal Defense Fund ... 150,000 ..... (re. $150,000)

By chapter 257, section 28, of the laws of 2012:
Employee training and development ... 21,000 ..... (re. $21,000)
Quality of work life committee ... 15,000 ..... (re. $15,000)
Family benefits committee ... 14,000 ..... (re. $14,000)
Employee assistant program ... 4,000 ..... (re. $4,000)
Contract administration ... 50,000 ..... (re. $50,000)
Legal defense fund ... 5,000 ..... (re. $5,000)
Management directed training ... 14,000 ..... (re. $14,000)
Organizational alcoholism program ... 6,000 ..... (re. $6,000)
Joint Committee on Health Benefits ... 7,000 ..... (re. $7,000)

By chapter 189, section 15, of the laws of 2011:
Doctoral Program Recruitment and Retention Enhancement Fund .....
1,312,000 ..... (re. $200,000)
Comprehensive College Graduate Program Recruitment and Retention Fund
383,000 ..... (re. $60,000)
Fee Mitigation Fund ... 1,133,000 ..... (re. $120,000)
Downstate Location Fund ... 688,000 ..... (re. $120,000)
Statewide Professional Development Committee .....
328,000 ..... (re. $180,000)

By chapter 491, part a section 25, of the laws of 2011:
Joint committee on health benefits ... 1,331,000 ..... (re. $165,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Employee training and development ... 10,714,000 .... (re. $2,000,000)
Safety and health maintenance committee ... 637,000 ... (re. $400,000)
Employment security committee ... 525,000 ..... (re. $54,000)
Family Benefits Committee ... 2,582,000 ..... (re. $1,000,000)
Discipline ... 381,000 ..... (re. $240,000)
Employee assistance program ... 648,000 ..... (re. $272,000)
Statewide performance rating committee ... 41,000 ..... (re. $41,000)
Property damage ... 32,000 ..... (re. $27,000)
Work related clothing (operational services unit) .....
1,071,000 ..... (re. $200,000)
Tool allowance (operational services unit) .....
77,000 ..... (re. $11,000)
Tool insurance (operational services unit) .....
26,000 ..... (re. $26,000)
Uniform allowance (institutional services unit) .....
430,000 ..... (re. $32,000)
Work related clothing (institutional services unit) .....
80,000 ..... (re. $80,000)
Contract Administration ... 400,000 ..... (re. $320,000)

By chapter 491, part b section 14, of the laws of 2011:
Medical flexible spending account ... 500,000 ..... (re. $500,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $550,000)
Management training ... 1,018,000 ..... (re. $1,015,000)
Uniform allowance ... 245,000 ..... (re. $170,000)
Tuition reimbursement ... 250,000 ..... (re. $165,000)
M/C share of negotiated programs ... 570,000 ..... (re. $552,000)

By chapter 50, section 1, of the laws of 2010:
A portion of these funds may be suballocated to other state agencies:
For services and expenses related to funding for training of employees in information technology (IT) in the professional, scientific and technical services unit (PS&T) pursuant to a memorandum of understanding between the state and PS&T. The state will increase funding available for such training by $200,000, up to a maximum of $1,000,000, at each increment of an additional 100 full-time employees (FTEs) hired prior to December 31, 2011, to perform IT work that had been performed by contractors.
Supplies and materials ... 90,000 ..... (re. $90,000)
Travel ... 10,000 ..... (re. $10,000)
Contractual services ... 900,000 ..... (re. $900,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of civil service law in accordance with the following schedule:

District Council-37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Employee development and training ... 60,000 ..... (re. $3,000)
Statewide Performance Rating Committee ... 1,000 ..... (re. $1,000)
Time & attendance umpire process admin ... 1,000 ..... (re. $1,000)
Disciplinary panel administration ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
A portion of these funds may be suballocated to other state agencies:

District Council-37

Employee development and training ... 60,000 ..... (re. $4,000)
Statewide Performance Rating Committee ... 1,000 ..... (re. $1,000)
Time & attendance umpire process admin ... 1,000 ..... (re. $1,000)
Disciplinary panel administration ... 1,000 ..... (re. $1,000)

By chapter 69, section 25, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
A portion of these funds may be suballocated to other state agencies:
Contract Administration ... 25,000 ..... (re. $24,000)

By chapter 70, section 23, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
A portion of these funds may be suballocated to other state agencies:
Contract administration ... 50,000 ..... (re. $50,000)

By chapter 214, section 17, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
A portion of these funds may be suballocated to other state agencies:
Labor Management Committees ... 3,142,000 ..... (re. $1,400,000)
Employee assistance program ... 400,000 ..... (re. $153,000)
Joint committee on health benefits ... 294,000 ..... (re. $53,000)
Contract administration ... 200,000 ..... (re. $44,000)

General Fund
State Purposes Account

By chapter 49, section 12, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:
A portion of these funds may be suballocated to other state agencies:
Employee development and training ... 120,000 ..... (re. $17,000)
Statewide Performance Rating Committee ... 2,000 ..... (re. $2,000)
Time & Attendance Umpire Process Admin ... 2,000 ..... (re. $2,000)
Disciplinary Panel Administration ... 2,000 ..... (re. $2,000)

By chapter 113, section 16, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:
A portion of these funds may be suballocated to other state agencies:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses to carry out the provisions of this act, including, but not limited to: adjustments to compensation, funding for professional development, safety and health, employee assistance programs, the employment committee, the affirmative action committee and the technology committee, the tripartite redeployment committee and the campus grants committee and for family benefit programs, including but not limited to the employer's share of dependent care, for employees of the state university of New York in the collective negotiating unit designated as the professional services negotiating unit ... 11,800,000 ..... (re. $31,000)

For the joint committee on health benefits ..... 700,000 ..... (re. $200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	333,500	0
Special Revenue Funds - Federal	30,000,000	105,227,000
All Funds	30,333,500	105,227,000

SCHEDULE

OPERATIONS PROGRAM 30,333,500

General Fund
State Purposes Account

For services and expenses of the state's share of administrative costs of the national and community service trust act program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	321,200
Holiday/overtime compensation	4,400
Amount available for personal service	325,600

NONPERSONAL SERVICE

Supplies and materials	1,800
Contractual services	6,100
Amount available for nonpersonal service	7,900
Program account subtotal	333,500

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2013-14

Special Revenue Funds - Federal
Federal Operating Grants Fund
National and Community Service Trust Act Account

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service	1,000,000
Nonpersonal service	29,000,000
Program account subtotal	30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

OPERATIONS PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
National and Community Service Trust Act Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 29,000,000 ..... (re. $28,767,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service ... 1,000,000 ..... (re. $285,000)
Nonpersonal service ... 29,000,000 ..... (re. $14,172,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant ..... 30,000,000 ..... (re. $29,527,000)
For additional services and expenses related to the national and community service trust act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5), which may include suballocation to agencies that administer or receive funding from this grant. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 6,000,000 ..... (re. $5,048,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant ..... 30,000,000 ..... (re. $10,960,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that

administer or receive funding from this grant .....
30,000,000 ..... (re. $15,468,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	318,000,000	0
All Funds	318,000,000	0

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 318,000,000

General Fund
State Purposes Account

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $103,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall only be made available upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that the monies available to the authority are not sufficient to meet the authority's obligations with respect to its debt service or operating or capital programs 103,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $215,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall only

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2013-14

be made available upon certification of
the director of the budget, at the request
of the New York power authority when and
to the extent that the authority certifies
to the director that such monies are
necessary to comply with the authority's
expenses related to the transfer and
disposal of nuclear spent fuel as required
by federal or state statute 215,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2013-14

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,000,000	0
All Funds	1,000,000	0

SCHEDULE

NEW YORK WORKS PROGRAM 1,000,000

General Fund
State Purposes Account

For services and expenses associated with the New York Works Task Force, including but not limited to the development of a coordinated capital infrastructure plan among state agencies and authorities. Notwithstanding any other inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

PERSONAL SERVICE

Personal service-regular	450,000
Temporary service	10,000
Holiday/overtime compensation	40,000
Amount available for personal service	500,000

NONPERSONAL SERVICE

Supplies and materials	150,000
Travel	150,000
Contractual services	150,000
Equipment	50,000
Amount available for nonpersonal service	500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2013-14

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement 200,000,000

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget 8,000,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

All Funds

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER SHALL CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS RECEIVED PURSUANT TO THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OR ANY OTHER FEDERAL PROGRAM PROVIDING DISASTER AID, IN RECOGNITION THAT THE STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGIBLE PROJECTS AND/OR ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF FEDERAL REIMBURSEMENT ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 45,000,000 ..... (re. $13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $43,600,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 65,000,000 ..... (re. $65,000,000)

By chapter 50, section 1, of the laws of 2010:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ... 50,000,000 ..... (re. $9,602,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ..... 65,000,000 ..... (re. $65,000,000)

By chapter 50, section 1, of the laws of 2009:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ... 61,347,000 ..... (re. $19,185,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ..... 50,000,000 ..... (re. $47,450,000)

By chapter 50, section 1, of the laws of 2009:

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ..... 65,000,000 ..... (re. $10,587,000)

By chapter 50, section 1, of the laws of 2008:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ... 72,873,000 ..... (re. $18,378,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 9,000,000 ..... (re. $9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	2,000,000
All Funds	0	2,000,000

RACING REFORM PROGRAM

General Fund
State Purposes Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2013-14

General Fund
State Purposes Account

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards .. 200,000,000

==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION 2013-14

The sum of $100,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law 100,000,000

==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2013-14

The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from Storm Sandy, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act 1,000,000,000

==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	14,400,000	0
All Funds	14,400,000	0

General Fund
State Purposes Account

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund 14,400,000

TABLE OF CONTENTS

Page

SECTION 1 - STATE AGENCIES 1

ADIRONDACK PARK AGENCY 3

AGING, OFFICE FOR THE 6

AGRICULTURE AND MARKETS, DEPARTMENT OF 10

ALCOHOLIC BEVERAGE CONTROL 36

ARTS, COUNCIL ON THE 39

AUDIT AND CONTROL, DEPARTMENT OF 42

BUDGET, DIVISION OF THE 54

CITY UNIVERSITY OF NEW YORK 61

CIVIL SERVICE, DEPARTMENT OF 66

CORRECTION, COMMISSION OF 74

CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF 75

CRIMINAL JUSTICE SERVICES, DIVISION OF 92

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL 106

ECONOMIC DEVELOPMENT, DEPARTMENT OF 108

EDUCATION DEPARTMENT 116

ELECTIONS, STATE BOARD OF 152

EMPLOYEE RELATIONS, OFFICE OF 155

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY 159

ENVIRONMENTAL CONSERVATION, DEPARTMENT OF 160

EXECUTIVE CHAMBER 214

LIEUTENANT GOVERNOR, OFFICE OF THE 216

FAMILY ASSISTANCE, DEPARTMENT OF

CHILDREN AND FAMILY SERVICES, OFFICE OF 217

TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF 272

FINANCIAL CONTROL BOARD, NEW YORK STATE 297

TABLE OF CONTENTS

Page

FINANCIAL SERVICES, DEPARTMENT OF 298

GAMING COMMISSION, NEW YORK STATE 314

GENERAL SERVICES, OFFICE OF 321

HEALTH, DEPARTMENT OF 335

MEDICAID INSPECTOR GENERAL, OFFICE OF 417

HIGHER EDUCATION SERVICES CORPORATION 420

HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF 423

HOUSING AND COMMUNITY RENEWAL, DIVISION OF 434

MORTGAGE AGENCY, STATE OF NEW YORK 449

HUMAN RIGHTS, DIVISION OF 451

INDIGENT LEGAL SERVICES, OFFICE OF 454

INFORMATION TECHNOLOGY SERVICES, OFFICE OF 455

INSPECTOR GENERAL, OFFICE OF THE STATE 462

INTEREST ON LAWYER ACCOUNT 464

JUDICIAL CONDUCT, COMMISSION ON 465

JUDICIAL NOMINATION, COMMISSION ON 466

JUDICIAL SCREENING COMMITTEES 467

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS 468

LABOR, DEPARTMENT OF 475

LAW, DEPARTMENT OF 499

MENTAL HYGIENE, DEPARTMENT OF 510

ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF 512

MENTAL HEALTH, OFFICE OF 522

PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR 549

MILITARY AND NAVAL AFFAIRS, DIVISION OF 571

MOTOR VEHICLES, DEPARTMENT OF 578

TABLE OF CONTENTS

Page

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY 586

PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF 588

PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE 605

PUBLIC EMPLOYMENT RELATIONS BOARD 608

PUBLIC ETHICS, JOINT COMMISSION ON 610

PUBLIC SERVICE, DEPARTMENT OF 611

QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILI-
TIES, COMMISSION ON 616

STATE, DEPARTMENT OF 629

STATE POLICE, DIVISION OF 642

STATE UNIVERSITY OF NEW YORK 651

STATEWIDE FINANCIAL SYSTEM 671

TAXATION AND FINANCE, DEPARTMENT OF 672

TAX APPEALS, DIVISION OF 686

THRUWAY AUTHORITY 687

TRANSPORTATION, DEPARTMENT OF 688

VETERANS' AFFAIRS, DIVISION OF 706

VICTIM SERVICES, OFFICE OF 709

WORKERS' COMPENSATION BOARD 714

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:

DEFERRED COMPENSATION BOARD 717

GENERAL STATE CHARGES 719

GREEN THUMB PROGRAM 724

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY 725

HEALTH INSURANCE CONTINGENCY RESERVE 726

HEALTH INSURANCE RESERVE RECEIPTS FUND 727

HIGHER EDUCATION 728

TABLE OF CONTENTS

Page

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL 729

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 730

LABOR MANAGEMENT COMMITTEES 732

NATIONAL AND COMMUNITY SERVICE 740

NEW YORK POWER AUTHORITY ASSET TRANSFER 744

NEW YORK WORKS TASK FORCE 746

PUBLIC SECURITY AND EMERGENCY RESPONSE 747

RACING REFORM PROGRAM 751

RESERVE FOR FEDERAL AUDIT DISALLOWANCES 752

SPECIAL EMERGENCY APPROPRIATION 753

SPECIAL FEDERAL EMERGENCY APPROPRIATION 754

WORKERS' COMPENSATION RESERVE 755