

S. 2600

A. 3000

S E N A T E - A S S E M B L Y

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2013.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2013. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in *ITALICS* (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12550-01-3

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2012.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) The appropriations contained in this chapter shall be available for
11 the fiscal year beginning on April 1, 2013.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,385,400	0
4	Special Revenue Funds - Federal	700,000	2,300,000
5		-----	-----
6	All Funds	5,085,400	2,300,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,085,400
10 -----

11 General Fund
12 State Purposes Account

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2013-14 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	3,902,400
25	Temporary service	100,000
26		-----
27	Amount available for personal service	4,002,400
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	88,000
31	Travel	37,000
32	Contractual services	220,000
33	Equipment	38,000
34		-----
35	Amount available for nonpersonal service	383,000
36		-----
37	Program account subtotal	4,385,400
38		-----

39 Special Revenue Funds - Federal
40 Federal Operating Grants Fund
41 APA-Wetlands Mapping Account

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2013-14

1	For services and expenses including wetlands	
2	mapping within the Adirondack Park.	
3	Nonpersonal service	700,000
4		-----
5	Program account subtotal	700,000
6		-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 APA-Transportation Enhancement Account-XH

5 By chapter 54, section 1, of the laws of 2002:
6 Maintenance undistributed
7 For services and expenses including TEA-XH
8 700,000 (re. \$100,000)

9 Special Revenue Funds - Federal
10 Federal Operating Grants Fund
11 APA-Wetlands Mapping Account

12 By chapter 50, section 1, of the laws of 2012:
13 For services and expenses including wetlands mapping within the
14 Adirondack Park.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.
22 Nonpersonal service ... 700,000 (re. \$700,000)

23 By chapter 50, section 1, of the laws of 2011:
24 For services and expenses including wetlands mapping within the
25 Adirondack Park.
26 Nonpersonal service ... 700,000 (re. \$700,000)

27 By chapter 55, section 1, of the laws of 2010:
28 For services and expenses including wetlands mapping within the
29 Adirondack Park ... 700,000 (re. \$700,000)

30 By chapter 55, section 1, of the laws of 2006:
31 Maintenance undistributed
32 For services and expenses including wetlands mapping within the
33 Adirondack Park ... 700,000 (re. \$100,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,608,000	0
4	Special Revenue Funds - Federal	10,987,000	17,187,000
5	Special Revenue Funds - Other	250,000	0
6	Enterprise Funds	100,000	0
7		-----	-----
8	All Funds	12,945,000	17,187,000
9		=====	=====

SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,945,000
 12 -----

13 General Fund
 14 State Purposes Account

PERSONAL SERVICE

16 Personal service--regular 1,423,000
 17 Temporary service 4,000
 18 -----
 19 Amount available for personal service 1,427,000
 20 -----

NONPERSONAL SERVICE

22 Supplies and materials 15,600
 23 Travel 29,400
 24 Contractual services 128,000
 25 Equipment 8,000
 26 -----
 27 Amount available for nonpersonal service 181,000
 28 -----
 29 Program account subtotal 1,608,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 FHHS State Operations Account

34 For programs provided under the titles of
 35 the federal older Americans act and other
 36 health and human services programs.

37 Personal service 7,194,000
 38 Nonpersonal service 2,200,000
 39 -----

OFFICE FOR THE AGING

STATE OPERATIONS 2013-14

1	Program account subtotal	9,394,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Operating Grants Fund	
5	Office for the Aging Federal Grants Account	
6	For services and expenses related to the	
7	provision of aging services programs.	
8	Personal service	960,000
9	Nonpersonal service	240,000
10		-----
11	Program account subtotal	1,200,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Operating Grants Fund	
15	Senior Community Service Employment Account	
16	For the senior community service employment	
17	program provided under title V of the	
18	federal older Americans act.	
19	Personal service	343,000
20	Nonpersonal service	50,000
21		-----
22	Program account subtotal	393,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Gifts, Grants and Bequests Fund	
26	Aging Grants and Bequest Account	
27	For service and expenses of the state office	
28	for the aging.	
29	NONPERSONAL SERVICE	
30	Supplies and materials	50,000
31	Travel	50,000
32	Contractual services	150,000
33		-----
34	Program account subtotal	250,000
35		-----
36	Enterprise Funds	
37	Miscellaneous Enterprise Fund	
38	Aging Enterprises Account	
39	For service and expenses related to video	
40	and other media.	

OFFICE FOR THE AGING

STATE OPERATIONS 2013-14

1	NONPERSONAL SERVICE	
2	Contractual services	100,000
3		-----
4	Program account subtotal	100,000
5		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account

5 By chapter 50, section 1, of the laws of 2012:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.

15 Personal service ... 7,194,000 (re. \$7,194,000)
 16 Nonpersonal service ... 2,200,000 (re. \$2,200,000)

17 By chapter 50, section 1, of the laws of 2011:

18 For programs provided under the titles of the federal older Americans
 19 act and other health and human services programs.

20 Personal service ... 7,194,000 (re. \$4,081,000)
 21 Nonpersonal service ... 2,200,000 (re. \$1,219,000)

22 By chapter 54, section 1, of the laws of 2010:

23 For programs provided under the titles of the federal older Americans
 24 act and other health and human services programs
 25 9,394,000 (re. \$2,100,000)

26 Special Revenue Funds - Federal
 27 Federal Operating Grants Fund
 28 Senior Community Service Employment Account

29 By chapter 50, section 1, of the laws of 2012:

30 For the senior community service employment program provided under
 31 title V of the federal older Americans act.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority, and the Call Center Interchange and Transfer Authority as
 35 defined in the 2012-13 state fiscal year state operations appropri-
 36 ation for the budget division program of the division of the budget,
 37 are deemed fully incorporated herein and a part of this appropri-
 38 ation as if fully stated.

39 Personal service ... 343,000 (re. \$343,000)
 40 Nonpersonal service ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,272,000	20,823,000
4	Special Revenue Funds - Federal	29,644,000	35,549,000
5	Special Revenue Funds - Other	34,591,000	25,820,000
6	Enterprise Funds	21,361,000	14,870,000
7	Fiduciary Funds	1,836,000	
8		-----	-----
9	All Funds	119,704,000	97,062,000
10		=====	=====

SCHEDULE

12	ADMINISTRATION PROGRAM	7,541,000
13		-----

14 General Fund
15 State Purposes Account

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2013-14 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

PERSONAL SERVICE

27	Personal service--regular	4,834,000
28	Temporary service	56,000
29	Holiday/overtime compensation	42,000
30		-----
31	Amount available for personal service	4,932,000
32		-----

NONPERSONAL SERVICE

34	Supplies and materials	136,000
35	Travel	207,000
36	Contractual services	2,228,000
37	Equipment	38,000
38		-----
39	Amount available for nonpersonal service	2,609,000
40		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1 AGRICULTURAL BUSINESS SERVICES PROGRAM 60,832,000
 2 -----
 3 General Fund
 4 State Purposes Account
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2013-14 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.
 15 PERSONAL SERVICE
 16 Personal service--regular 9,128,000
 17 Temporary service 194,000
 18 Holiday/overtime compensation 185,000
 19 -----
 20 Amount available for personal service 9,507,000
 21 -----
 22 NONPERSONAL SERVICE
 23 Supplies and materials 500,000
 24 Travel 185,000
 25 Contractual services 2,665,000
 26 Equipment 119,000
 27 -----
 28 Amount available for nonpersonal service 3,469,000
 29 -----
 30 Program account subtotal 12,976,000
 31 -----
 32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Federal Food and Nutrition Services Account
 35 For services and expenses related to federal
 36 food and nutrition services including
 37 suballocation to other state departments
 38 and agencies. Notwithstanding section 51
 39 of the state finance law and any other
 40 provision of law to the contrary, the
 41 funds appropriated herein may be increased
 42 or decreased by transfer between state
 43 operations and aid to localities and
 44 from/to appropriations for any prior or

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1 subsequent grant period within the same
 2 federal fund/program to accomplish the
 3 intent of this appropriation, as long as
 4 such corresponding prior/subsequent grant
 5 periods within such appropriations have
 6 been reappropriated as necessary.

7	Personal service	762,000
8	Nonpersonal service	7,748,000
9	Fringe benefits	260,000
10	Indirect costs	33,000
11		-----
12	Program account subtotal	8,803,000
13		-----

14 Special Revenue Funds - Federal
 15 Federal USDA-Food and Nutrition Services Fund
 16 Miscellaneous Federal Operating Grants Account

17 For services and expenses related to federal
 18 operating grants including suballocation
 19 to other state departments and agencies.
 20 Notwithstanding section 51 of the state
 21 finance law and any other provision of law
 22 to the contrary, the funds appropriated
 23 herein may be increased or decreased by
 24 transfer from/to appropriations for any
 25 prior or subsequent grant period within
 26 the same federal fund/program and between
 27 state operations and aid to localities to
 28 accomplish the intent of this appropri-
 29 ation, as long as such corresponding
 30 prior/subsequent grant periods within such
 31 appropriations have been reappropriated as
 32 necessary.

33	Personal service	1,135,000
34	Nonpersonal service	11,544,000
35	Fringe benefits	387,000
36	Indirect costs	50,000
37		-----
38	Program account subtotal	13,116,000
39		-----

40 Special Revenue Funds - Other
 41 Combined Gifts, Grants and Bequests Fund
 42 Miscellaneous Gifts Account

43 NONPERSONAL SERVICE

44	Contractual services	500,000
45		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1	Program account subtotal	500,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Animal Population Control Account	
6	Notwithstanding any other provision of law	
7	to the contrary, the director of the budg-	
8	et is hereby authorized to transfer up to	
9	\$1,000,000 to local assistance for the	
10	purpose of providing funding to a not for	
11	profit entity chosen to administer a state	
12	animal population control program pursuant	
13	to section 117-a of the agriculture and	
14	markets law, and for the purpose of	
15	providing funding to the city of New York	
16	equal to the amount of spay/neuter reven-	
17	ues remitted to this account from such	
18	city, as determined by the commissioner of	
19	agriculture and markets.	
20	NONPERSONAL SERVICE	
21	Contractual services	1,000,000
22		-----
23	Program account subtotal	1,000,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Pet Dealer License Account	
28	PERSONAL SERVICE	
29	Personal service--regular	50,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials	10,000
33	Travel	19,000
34	Contractual services	12,000
35	Fringe benefits	24,000
36	Indirect costs	2,000
37		-----
38	Amount available for nonpersonal service	67,000
39		-----
40	Program account subtotal	117,000
41		-----
42	Special Revenue Funds - Other	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1	Miscellaneous Special Revenue Fund	
2	Plant Industry Account	
3	For services and expenses including liabil-	
4	ities incurred prior to April 1, 2013.	
5	PERSONAL SERVICE	
6	Personal service--regular	363,000
7	Temporary service	7,000
8	Holiday/overtime compensation	6,000
9		-----
10	Amount available for personal service	376,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	115,000
14	Travel	40,000
15	Contractual services	322,000
16	Equipment	6,000
17	Fringe benefits	182,000
18	Indirect costs	12,000
19		-----
20	Amount available for nonpersonal service	677,000
21		-----
22	Program account subtotal	1,053,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Special Agricultural Inspecting and Marketing Account	
27	PERSONAL SERVICE	
28	Personal service--regular	1,145,000
29	Temporary service	72,000
30	Holiday/overtime compensation	15,000
31		-----
32	Amount available for personal service	1,232,000
33		-----
34	NONPERSONAL SERVICE	
35	Supplies and materials	1,626,000
36	Travel	339,000
37	Contractual services	16,749,000
38	Equipment	878,000
39	Fringe benefits	564,000
40	Indirect costs	43,000
41		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1	Amount available for nonpersonal service	20,199,000
2		-----
3	Program account subtotal	21,431,000
4		-----
5	Fiduciary Funds	
6	Agriculture Producers' Security Fund	
7	Agriculture Producers' Security Fund Account	
8	For services and expenses of the agriculture	
9	producers' security fund account pursuant	
10	to article 20 of the agriculture and	
11	markets law. Notwithstanding any other	
12	provision of law to the contrary, this	
13	appropriation may be used to support the	
14	expenses of administering this fund up to	
15	the amount of the actual costs incurred	
16	for such purpose.	
17	PERSONAL SERVICE	
18	Personal service--regular	103,000
19	Temporary service	10,000
20	Holiday/overtime compensation	1,000
21		-----
22	Amount available for personal service	114,000
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and materials	133,000
26	Travel	26,000
27	Contractual services	77,000
28	Equipment	80,000
29	Fringe benefits	54,000
30	Indirect costs	4,000
31		-----
32	Amount available for nonpersonal service	374,000
33		-----
34	Program account subtotal	488,000
35		-----
36	Fiduciary Funds	
37	Milk Producers' Security Fund	
38	Milk Producers' Security Fund Account	
39	For services and expenses of the milk	
40	producers' security fund account pursuant	
41	to section 258-b of the agriculture and	
42	markets law. Notwithstanding any other	
43	provision of law to the contrary, this	
44	appropriation may be used to support the	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

expenses of administering this fund up to
the amount of the actual costs incurred
for such purpose.

PERSONAL SERVICE

Personal service--regular	309,000
Holiday/overtime compensation	4,000

Amount available for personal service	313,000

NONPERSONAL SERVICE

Contractual services	877,000
Fringe benefits	146,000
Indirect costs	12,000

Amount available for nonpersonal service	1,035,000

Program account subtotal	1,348,000

CONSUMER FOOD SERVICES PROGRAM	29,970,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	10,027,000
Temporary service	279,000
Holiday/overtime compensation	521,000

Amount available for personal service	10,827,000

NONPERSONAL SERVICE

Supplies and materials	302,000
Travel	180,000
Contractual services	320,000
Equipment	126,000

Amount available for nonpersonal service	928,000

Program account subtotal	11,755,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1 department of environmental conservation
 2 and the department of agriculture and
 3 markets with the approval of the director
 4 of the budget, who shall file such
 5 approval with the department of audit and
 6 control and copies thereof with the chair-
 7 man of the senate finance committee and
 8 the chairman of the assembly ways and
 9 means committee. For services and expenses
 10 for payment of liabilities accrued hereto-
 11 fore and hereafter to accrue related to
 12 the laboratory consolidation or co-locat-
 13 tion.

14	Personal service	844,000
15	Nonpersonal service	517,000
16	Fringe benefits	327,000
17	Indirect costs	34,000
18		-----
19	Program account subtotal	1,722,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Consumer Food Service Account

24 For services and expenses related to consum-
 25 er food services including suballocation
 26 to other state departments and agencies.
 27 Notwithstanding section 51 of the state
 28 finance law and any other provision of law
 29 to the contrary, the funds appropriated
 30 herein may be increased or decreased by
 31 transfer from/to appropriations for any
 32 prior or subsequent grant period within
 33 the same federal fund/program and between
 34 state operations and aid to localities to
 35 accomplish the intent of this appropri-
 36 ation, as long as such corresponding
 37 prior/subsequent grant periods within such
 38 appropriations have been reappropriated as
 39 necessary.

40	Personal service	446,000
41	Nonpersonal service	380,000
42	Fringe benefits	114,000
43	Indirect costs	10,000
44		-----
45	Program account subtotal	950,000
46		-----

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

Personal service	2,375,000
Nonpersonal service	2,021,000
Fringe benefits	606,000
Indirect costs	51,000

Program account subtotal	5,053,000

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services	1,224,000

Program account subtotal	1,224,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Farm Products Inspection Account

PERSONAL SERVICE

Personal service--regular	1,532,000
Temporary service	1,265,000
Holiday/overtime compensation	128,000

Amount available for personal service	2,925,000

NONPERSONAL SERVICE

Supplies and materials	72,000
Travel	221,000
Contractual services	345,000
Fringe benefits	1,417,000
Indirect costs	128,000

Amount available for nonpersonal service	2,183,000

Program account subtotal	5,108,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Motor Fuel Quality Account

PERSONAL SERVICE

Personal service--regular	1,194,000
Temporary service	106,000
Holiday/overtime compensation	5,000

Amount available for personal service	1,305,000

NONPERSONAL SERVICE

Supplies and materials	224,000
Travel	82,000
Contractual services	1,222,000
Equipment	21,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1	Fringe benefits	632,000
2	Indirect costs	41,000
3		-----
4	Amount available for nonpersonal service	2,222,000
5		-----
6	Program account subtotal	3,527,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Weights and Measures Account	
11	PERSONAL SERVICE	
12	Personal service--regular	215,000
13	Temporary service	37,000
14	Holiday/overtime compensation	10,000
15		-----
16	Amount available for personal service	262,000
17		-----
18	NONPERSONAL SERVICE	
19	Supplies and materials	27,000
20	Travel	35,000
21	Contractual services	98,000
22	Equipment	74,000
23	Fringe benefits	127,000
24	Indirect costs	8,000
25		-----
26	Amount available for nonpersonal service	369,000
27		-----
28	Program account subtotal	631,000
29		-----
30	STATE FAIR PROGRAM	21,361,000
31		-----
32	Enterprise Funds	
33	State Exposition Special Account	
34	State Fair Account	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2013-14 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated.	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

PERSONAL SERVICE

2	Personal service--regular	3,350,000
3	Temporary service	3,100,000
4	Holiday/overtime compensation	381,000
5		-----
6	Amount available for personal service	6,831,000
7		-----

NONPERSONAL SERVICE

9	Supplies and materials	820,000
10	Travel	320,000
11	Contractual services	11,000,000
12	Equipment	50,000
13	Fringe benefits	2,200,000
14	Indirect costs	140,000
15		-----
16	Amount available for nonpersonal service	14,530,000
17		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12 Personal service--regular ... 5,493,000 (re. \$1,370,000)
13 Temporary service ... 56,000 (re. \$14,000)
14 Holiday/overtime compensation ... 42,000 (re. \$11,000)
15 Supplies and materials ... 136,000 (re. \$91,000)
16 Travel ... 107,000 (re. \$32,000)
17 Contractual services ... 1,852,000 (re. \$1,400,000)
18 Equipment ... 38,000 (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2011:

20 Personal service--regular ... 4,623,000 (re. \$14,000)
21 Travel ... 99,000 (re. \$25,000)
22 Contractual services ... 1,827,000 (re. \$111,000)
23 Equipment ... 39,000 (re. \$10,000)

24 By chapter 55, section 1, of the laws of 2010:

25 Personal service--regular ... 5,137,000 (re. \$93,000)
26 Temporary service ... 63,000 (re. \$12,000)
27 Supplies and materials ... 132,000 (re. \$6,000)
28 Travel ... 110,000 (re. \$22,000)
29 Contractual services ... 2,030,000 (re. \$104,000)
30 Equipment ... 43,000 (re. \$9,000)

31 By chapter 55, section 1, of the laws of 2009:

32 Contractual services ... 2,221,000 (re. \$290,000)

33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
34 section 1, of the laws of 2008:

35 Up to \$500,000 of contractual services may be suballocated to any
36 department, agency, or public authority.
37 Contractual services ... 3,721,700 (re. \$304,000)

38 AGRICULTURAL BUSINESS SERVICES PROGRAM

39 General Fund

40 State Purposes Account

41 By chapter 50, section 1, of the laws of 2012:

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Authority, and the Call Center Interchange and Transfer Authority as
 2 defined in the 2012-13 state fiscal year state operations appropri-
 3 ation for the budget division program of the division of the budget,
 4 are deemed fully incorporated herein and a part of this appropri-
 5 ation as if fully stated.
 6 Personal service--regular ... 9,008,000 (re. \$3,231,000)
 7 Temporary service ... 194,000 (re. \$33,000)
 8 Holiday/overtime compensation ... 185,000 (re. \$174,000)
 9 Supplies and materials ... 200,000 (re. \$110,000)
 10 Travel ... 185,000 (re. \$85,000)
 11 Contractual services ... 2,965,000 (re. \$2,115,000)
 12 Equipment ... 119,000 (re. \$91,000)

13 By chapter 50, section 1, of the laws of 2011:
 14 Personal service--regular ... 9,239,000 (re. \$50,000)
 15 Temporary service ... 198,000 (re. \$8,000)
 16 Holiday/overtime compensation ... 189,000 (re. \$1,000)
 17 Supplies and materials ... 205,000 (re. \$57,000)
 18 Travel ... 189,000 (re. \$26,000)
 19 Contractual services ... 3,832,000 (re. \$425,000)

20 By chapter 55, section 1, of the laws of 2010:
 21 Personal service--regular ... 10,266,000 (re. \$114,000)
 22 Temporary service ... 220,000 (re. \$18,000)
 23 Supplies and materials ... 228,000 (re. \$14,000)
 24 Travel ... 210,000 (re. \$4,000)
 25 Contractual services ... 3,801,000 (re. \$343,000)
 26 Equipment ... 136,000 (re. \$4,000)

27 By chapter 50, section 1, of the laws of 1991:
 28 Amount available for payment to the milk producers security fund
 29 consistent with and for the purposes set forth in paragraph (b) of
 30 subdivision 11 of section 258-b of the agriculture and markets law
 31 ... 6,500,000 (re. \$6,250,000)

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Federal Food and Nutrition Services Account

35 By chapter 50, section 1, of the laws of 2012:
 36 For services and expenses related to federal food and nutrition
 37 services including suballocation to other state departments and
 38 agencies. Notwithstanding section 51 of the state finance law and
 39 any other provision of law to the contrary, the funds appropriated
 40 herein may be increased or decreased by transfer between state oper-
 41 ations and aid to localities and from/to appropriations for any
 42 prior or subsequent grant period within the same federal
 43 fund/program to accomplish the intent of this appropriation, as long
 44 as such corresponding prior/subsequent grant periods within such
 45 appropriations have been reappropriated as necessary.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	762,000	.....	(re. \$762,000)
Nonpersonal service ...	7,748,000	.....	(re. \$7,748,000)
Fringe benefits ...	260,000	.....	(re. \$260,000)
Indirect costs ...	33,000	.....	(re. \$33,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	762,000	.....	(re. \$56,000)
Nonpersonal service ...	7,748,000	.....	(re. \$330,000)
Fringe benefits ...	260,000	.....	(re. \$33,000)
Indirect costs ...	33,000	.....	(re. \$31,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	1,135,000	.....	(re. \$931,000)
Nonpersonal service ...	11,544,000	.....	(re. \$10,500,000)
Fringe benefits ...	387,000	.....	(re. \$387,000)
Indirect costs ...	50,000	.....	(re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to federal operating grants includ-
3 ing suballocation to other state departments and agencies.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the funds appropriated herein may
6 be increased or decreased by transfer from/to appropriations for any
7 prior or subsequent grant period within the same federal
8 fund/program and between state operations and aid to localities to
9 accomplish the intent of this appropriation, as long as such corre-
10 sponding prior/subsequent grant periods within such appropriations
11 have been reappropriated as necessary.
12 Nonpersonal service ... 11,544,000 (re. \$1,640,000)

13 By chapter 55, section 1, of the laws of 2010:
14 For services and expenses related to federal operating grants includ-
15 ing suballocation to other state departments and agencies.
16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the funds appropriated herein may
18 be increased or decreased by transfer from/to appropriations for any
19 prior or subsequent grant period within the same federal
20 fund/program and between state operations and aid to localities to
21 accomplish the intent of this appropriation, as long as such corre-
22 sponding prior/subsequent grant periods within such appropriations
23 have been reappropriated as necessary
24 13,116,000 (re. \$682,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For services and expenses related to federal operating grants includ-
27 ing suballocation to other state departments and agencies.
28 Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the funds appropriated herein may
30 be increased or decreased by transfer from/to appropriations for any
31 prior or subsequent grant period within the same federal
32 fund/program and between state operations and aid to localities to
33 accomplish the intent of this appropriation, as long as such corre-
34 sponding prior/subsequent grant periods within such appropriations
35 have been reappropriated as necessary
36 13,116,000 (re. \$382,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For services and expenses related to federal operating grants includ-
39 ing suballocation to other state departments and agencies. Notwith-
40 standing section 51 of the state finance law and any other provision
41 of law to the contrary, the funds appropriated herein may be
42 increased or decreased by transfer from/to appropriations for any
43 prior or subsequent grant period within the same federal
44 fund/program and between state operations and aid to localities to
45 accomplish the intent of this appropriation, as long as such corre-
46 sponding prior/subsequent grant periods within such appropriations
47 have been reappropriated as necessary
48 13,116,000 (re. \$166,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Animal Population Control Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the direc-
 6 tor of the budget is hereby authorized to transfer up to \$1,000,000
 7 to local assistance for the purpose of providing funding to a not
 8 for profit entity chosen to administer a state animal population
 9 control program pursuant to section 117-a of the agriculture and
 10 markets law, and for the purpose of providing funding to the city of
 11 New York equal to the amount of spay/neuter revenues remitted to
 12 this account from such city, as determined by the commissioner of
 13 agriculture and markets.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Call Center Interchange and Transfer Authority as
 17 defined in the 2012-13 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.

21 Contractual Services ... 1,000,000 (re. \$1,000,000)

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Plant Industry Account

25 By chapter 50, section 1, of the laws of 2012:

26 For services and expenses including liabilities incurred prior to
 27 April 1, 2012.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Call Center Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.

35 Personal service--regular ... 363,000 (re. \$127,000)

36 Temporary service ... 7,000 (re. \$7,000)

37 Holiday/overtime compensation ... 6,000 (re. \$6,000)

38 Supplies and materials ... 115,000 (re. \$115,000)

39 Travel ... 40,000 (re. \$40,000)

40 Contractual services ... 322,000 (re. \$322,000)

41 Equipment ... 6,000 (re. \$6,000)

42 Fringe benefits ... 182,000 (re. \$182,000)

43 Indirect costs ... 12,000 (re. \$12,000)

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Special Agricultural Inspecting and Marketing Account

47 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8	Personal service--regular ... 1,145,000	(re. \$286,000)
9	Temporary service ... 72,000	(re. \$18,000)
10	Holiday/overtime compensation ... 15,000	(re. \$4,000)
11	Supplies and materials ... 1,626,000	(re. \$407,000)
12	Travel ... 339,000	(re. \$85,000)
13	Contractual services ... 16,749,000	(re. \$10,226,000)
14	Equipment ... 878,000	(re. \$1,000)
15	Fringe benefits ... 564,000	(re. \$141,000)
16	Indirect costs ... 43,000	(re. \$11,000)

17 By chapter 50, section 1, of the laws of 2011:

18	Personal service--regular ... 2,130,000	(re. \$287,000)
19	Temporary service ... 97,000	(re. \$14,000)
20	Holiday/overtime compensation ... 15,000	(re. \$4,000)
21	Supplies and materials ... 1,646,000	(re. \$7,000)
22	Travel ... 349,000	(re. \$29,000)
23	Contractual services ... 16,819,000	(re. \$268,000)
24	Equipment ... 878,000	(re. \$220,000)
25	Fringe benefits ... 1,086,000	(re. \$120,000)
26	Indirect costs ... 70,000	(re. \$3,000)

27 By chapter 55, section 1, of the laws of 2010:

28	Supplies and materials ... 1,646,000	(re. \$10,000)
29	Travel ... 349,000	(re. \$25,000)
30	Contractual services ... 16,819,000	(re. \$142,000)

31 By chapter 55, section 1, of the laws of 2009:

32	Contractual services ... 16,993,000	(re. \$886,000)
----	---	-----------------

33 By chapter 55, section 1, of the laws of 2008:

34	Contractual services ... 16,992,000	(re. \$728,000)
----	---	-----------------

35 CONSUMER FOOD SERVICES PROGRAM

36 General Fund

37 State Purposes Account

38 By chapter 50, section 1, of the laws of 2012:

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Call Center Interchange and Transfer Authority as
42 defined in the 2012-13 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service--regular ... 9,905,000 (re. \$2,476,000)
 2 Temporary service ... 279,000 (re. \$70,000)
 3 Holiday/overtime compensation ... 521,000 (re. \$130,000)
 4 Supplies and materials ... 302,000 (re. \$170,000)
 5 Travel ... 180,000 (re. \$62,000)
 6 Contractual services ... 320,000 (re. \$207,000)
 7 Equipment ... 126,000 (re. \$126,000)

8 By chapter 50, section 1, of the laws of 2011:
 9 Personal service--regular ... 5,269,000 (re. \$140,000)
 10 Temporary service ... 81,000 (re. \$4,000)
 11 Holiday/overtime compensation ... 329,000 (re. \$1,000)
 12 Supplies and materials ... 104,000 (re. \$1,000)
 13 Contractual services ... 71,000 (re. \$9,000)
 14 Equipment ... 77,000 (re. \$70,000)

15 By chapter 55, section 1, of the laws of 2010:
 16 Personal service--regular ... 5,854,000 (re. \$263,000)
 17 Temporary service ... 90,000 (re. \$7,000)
 18 Holiday/overtime compensation ... 366,000 (re. \$4,000)
 19 Supplies and materials ... 116,000 (re. \$10,000)

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Health and Human Services Account

23 By chapter 50, section 1, of the laws of 2012:
 24 For services and expenses related to federal health and human services
 25 including suballocation to other state departments and agencies.
 26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the funds appropriated herein may
 28 be increased or decreased by transfer from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program and between state operations and aid to localities to
 31 accomplish the intent of this appropriation, as long as such corre-
 32 sponding prior/subsequent grant periods within such appropriations
 33 have been reappropriated as necessary.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Call Center Interchange and Transfer Authority as
 37 defined in the 2012-13 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.
 41 Personal service ... 844,000 (re. \$844,000)
 42 Nonpersonal service ... 517,000 (re. \$517,000)
 43 Fringe benefits ... 327,000 (re. \$327,000)
 44 Indirect costs ... 34,000 (re. \$34,000)

45 By chapter 50, section 1, of the laws of 2011:
 46 For services and expenses related to federal health and human services
 47 including suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such corre-
 7 sponding prior/subsequent grant periods within such appropriations
 8 have been reappropriated as necessary.
 9 Personal service ... 844,000 (re. \$803,000)
 10 Nonpersonal service ... 517,000 (re. \$334,000)
 11 Fringe benefits ... 327,000 (re. \$139,000)
 12 Indirect costs ... 34,000 (re. \$34,000)

13 By chapter 55, section 1, of the laws of 2010:
 14 For services and expenses related to federal health and human services
 15 including suballocation to other state departments and agencies.
 16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the funds appropriated herein may
 18 be increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such corre-
 22 sponding prior/subsequent grant periods within such appropriations
 23 have been reappropriated as necessary
 24 1,722,000 (re. \$1,292,000)

25 By chapter 55, section 1, of the laws of 2009:
 26 For services and expenses related to federal health and human services
 27 including suballocation to other state departments and agencies.
 28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the funds appropriated herein may
 30 be increased or decreased by transfer from/to appropriations for any
 31 prior or subsequent grant period within the same federal
 32 fund/program and between state operations and aid to localities to
 33 accomplish the intent of this appropriation, as long as such corre-
 34 sponding prior/subsequent grant periods within such appropriations
 35 have been reappropriated as necessary
 36 1,722,000 (re. \$3,000)

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Consumer Food Service Account

40 By chapter 50, section 1, of the laws of 2012:
 41 For services and expenses related to consumer food services including
 42 suballocation to other state departments and agencies. Notwith-
 43 standing section 51 of the state finance law and any other provision
 44 of law to the contrary, the funds appropriated herein may be
 45 increased or decreased by transfer from/to appropriations for any
 46 prior or subsequent grant period within the same federal
 47 fund/program and between state operations and aid to localities to
 48 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 sponding prior/subsequent grant periods within such appropriations
 2 have been reappropriated as necessary.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Call Center Interchange and Transfer Authority as
 6 defined in the 2012-13 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated.
 10 Personal service ... 446,000 (re. \$446,000)
 11 Nonpersonal service ... 380,000 (re. \$380,000)
 12 Fringe benefits ... 114,000 (re. \$114,000)
 13 Indirect costs ... 10,000 (re. \$10,000)

14 Special Revenue Funds - Federal
 15 Federal USDA-Food and Nutrition Services Fund
 16 Food Monitoring Program Account

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses related to food testing including suballo-
 19 cation to other state departments and agencies, including but not
 20 limited to pesticide residue monitoring and microbiological data
 21 collection. Notwithstanding section 51 of the state finance law and
 22 any other provision of law to the contrary, the funds appropriated
 23 herein may be increased or decreased by transfer from/to appropri-
 24 ations for any prior or subsequent grant period within the same
 25 federal fund/program and between state operations and aid to locali-
 26 ties to accomplish the intent of this appropriation, as long as such
 27 corresponding prior/subsequent grant periods within such appropri-
 28 ations have been reappropriated as necessary.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated.
 36 Personal service ... 2,375,000 (re. \$2,375,000)
 37 Nonpersonal service ... 2,021,000 (re. \$2,021,000)
 38 Fringe benefits ... 606,000 (re. \$606,000)
 39 Indirect costs ... 51,000 (re. \$51,000)

40 By chapter 50, section 1, of the laws of 2011:
 41 For services and expenses related to food testing including suballo-
 42 cation to other state departments and agencies, including but not
 43 limited to pesticide residue monitoring and microbiological data
 44 collection. Notwithstanding section 51 of the state finance law and
 45 any other provision of law to the contrary, the funds appropriated
 46 herein may be increased or decreased by transfer from/to appropri-
 47 ations for any prior or subsequent grant period within the same
 48 federal fund/program and between state operations and aid to locali-
 49 ties to accomplish the intent of this appropriation, as long as such

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 corresponding prior/subsequent grant periods within such appropri-
2 ations have been reappropriated as necessary.

3 Personal service ... 2,375,000 (re. \$180,000)
4 Nonpersonal service ... 2,021,000 (re. \$267,000)
5 Fringe benefits ... 606,000 (re. \$295,000)
6 Indirect costs ... 51,000 (re. \$51,000)

7 By chapter 55, section 1, of the laws of 2010:
8 For services and expenses related to food testing including suballo-
9 cation to other state departments and agencies, including but not
10 limited to pesticide residue monitoring and microbiological data
11 collection. Notwithstanding section 51 of the state finance law and
12 any other provision of law to the contrary, the funds appropriated
13 herein may be increased or decreased by transfer from/to appropri-
14 ations for any prior or subsequent grant period within the same
15 federal fund/program and between state operations and aid to locali-
16 ties to accomplish the intent of this appropriation, as long as such
17 corresponding prior/subsequent grant periods within such appropri-
18 ations have been reappropriated as necessary
19 5,053,000 (re. \$435,000)

20 Special Revenue Funds - Other
21 Clean Air Fund
22 Consumer Food - Mobile Source Account

23 By chapter 50, section 1, of the laws of 2012:
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.
31 Contractual services ... 1,224,000 (re. \$1,224,000)

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Farm Products Inspection Account

35 By chapter 50, section 1, of the laws of 2012:
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Call Center Interchange and Transfer Authority as
39 defined in the 2012-13 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.
43 Personal service--regular ... 1,532,000 (re. \$383,000)
44 Temporary service ... 1,265,000 (re. \$316,000)
45 Holiday/overtime compensation ... 128,000 (re. \$32,000)
46 Supplies and materials ... 72,000 (re. \$64,000)
47 Travel ... 221,000 (re. \$188,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Contractual services ... 345,000 (re. \$329,000)
 2 Fringe benefits ... 1,417,000 (re. \$1,417,000)
 3 Indirect costs ... 128,000 (re. \$124,000)

4 By chapter 50, section 1, of the laws of 2011:
 5 Personal service--regular ... 1,532,000 (re. \$383,000)
 6 Temporary service ... 1,265,000 (re. \$200,000)
 7 Holiday/overtime compensation ... 128,000 (re. \$32,000)
 8 Supplies and materials ... 72,000 (re. \$15,000)
 9 Travel ... 221,000 (re. \$19,000)
 10 Contractual services ... 345,000 (re. \$32,000)
 11 Fringe benefits ... 1,417,000 (re. \$880,000)
 12 Indirect costs ... 128,000 (re. \$41,000)

13 By chapter 55, section 1, of the laws of 2010:
 14 Personal service--regular ... 1,532,000 (re. \$245,000)
 15 Temporary service ... 1,265,000 (re. \$109,000)
 16 Holiday/overtime compensation ... 128,000 (re. \$26,000)
 17 Supplies and materials ... 72,000 (re. \$5,000)
 18 Travel ... 221,000 (re. \$9,000)
 19 Contractual services ... 345,000 (re. \$59,000)
 20 Fringe benefits ... 1,417,000 (re. \$126,000)
 21 Indirect costs ... 128,000 (re. \$8,000)

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Motor Fuel Quality Account

25 By chapter 50, section 1, of the laws of 2012:
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Call Center Interchange and Transfer Authority as
 29 defined in the 2012-13 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated.
 33 Personal service--regular ... 1,194,000 (re. \$300,000)
 34 Temporary service ... 106,000 (re. \$27,000)
 35 Holiday/overtime compensation ... 5,000 (re. \$1,000)
 36 Supplies and materials ... 224,000 (re. \$212,000)
 37 Travel ... 82,000 (re. \$63,000)
 38 Contractual services ... 1,222,000 (re. \$986,000)
 39 Equipment ... 21,000 (re. \$21,000)
 40 Fringe benefits ... 632,000 (re. \$528,000)
 41 Indirect costs ... 41,000 (re. \$30,000)

42 By chapter 50, section 1, of the laws of 2011:
 43 Contractual services ... 1,222,000 (re. \$510,000)

44 By chapter 55, section 1, of the laws of 2010:
 45 Personal service--regular ... 1,194,000 (re. \$37,000)
 46 Supplies and materials ... 224,000 (re. \$2,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Travel ... 82,000 (re. \$6,000)
 2 Contractual services ... 1,222,000 (re. \$241,000)
 3 Fringe benefits ... 632,000 (re. \$19,000)
 4 Indirect costs ... 41,000 (re. \$2,000)

5 By chapter 55, section 1, of the laws of 2009:
 6 Contractual services ... 1,648,000 (re. \$148,000)

7 By chapter 55, section 1, of the laws of 2008:
 8 Contractual services ... 1,717,000 (re. \$195,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Weights and Measures Account

12 By chapter 50, section 1, of the laws of 2012:
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Call Center Interchange and Transfer Authority as
 16 defined in the 2012-13 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated.

20 Personal service--regular ... 215,000 (re. \$59,000)
 21 Temporary service ... 37,000 (re. \$37,000)
 22 Holiday/overtime compensation ... 10,000 (re. \$10,000)
 23 Supplies and materials ... 27,000 (re. \$26,000)
 24 Travel ... 35,000 (re. \$35,000)
 25 Contractual services ... 98,000 (re. \$89,000)
 26 Fringe benefits ... 127,000 (re. \$99,000)
 27 Indirect costs ... 8,000 (re. \$7,000)

28 By chapter 50, section 1, of the laws of 2011:
 29 Personal service--regular ... 215,000 (re. \$54,000)
 30 Holiday/overtime compensation ... 10,000 (re. \$1,000)
 31 Supplies and materials ... 27,000 (re. \$3,000)
 32 Travel ... 35,000 (re. \$6,000)
 33 Contractual services ... 98,000 (re. \$3,000)
 34 Equipment ... 74,000 (re. \$3,000)
 35 Fringe benefits ... 127,000 (re. \$11,000)
 36 Indirect costs ... 8,000 (re. \$1,000)

37 By chapter 55, section 1, of the laws of 2010:
 38 Personal service--regular ... 215,000 (re. \$22,000)
 39 Supplies and materials ... 27,000 (re. \$1,000)
 40 Travel ... 35,000 (re. \$4,000)
 41 Contractual services ... 98,000 (re. \$4,000)
 42 Fringe benefits ... 127,000 (re. \$11,000)
 43 Indirect costs ... 8,000 (re. \$1,000)

44 STATE FAIR PROGRAM

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Enterprise Funds
2 State Exposition Special Account
3 State Fair Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.
12 Personal service--regular ... 3,350,000 (re. \$838,000)
13 Temporary service ... 3,100,000 (re. \$775,000)
14 Holiday/overtime compensation ... 381,000 (re. \$95,000)
15 Supplies and materials ... 820,000 (re. \$205,000)
16 Travel ... 320,000 (re. \$80,000)
17 Contractual services ... 11,000,000 (re. \$7,346,000)
18 Equipment ... 50,000 (re. \$34,000)
19 Fringe benefits ... 2,200,000 (re. \$2,200,000)
20 Indirect costs ... 140,000 (re. \$140,000)

21 By chapter 50, section 1, of the laws of 2011:

22 Personal service--regular ... 3,350,000 (re. \$497,000)
23 Temporary service ... 3,100,000 (re. \$179,000)
24 Holiday/overtime compensation ... 381,000 (re. \$78,000)
25 Supplies and materials ... 820,000 (re. \$73,000)
26 Travel ... 320,000 (re. \$23,000)
27 Contractual services ... 11,000,000 (re. \$834,000)
28 Equipment ... 50,000 (re. \$40,000)
29 Fringe benefits ... 2,200,000 (re. \$417,000)
30 Indirect costs ... 140,000 (re. \$35,000)

31 By chapter 55, section 1, of the laws of 2010:

32 Supplies and materials ... 820,000 (re. \$4,000)
33 Travel ... 320,000 (re. \$10,000)
34 Contractual services ... 11,000,000 (re. \$250,000)

35 By chapter 55, section 1, of the laws of 2009:

36 Contractual services ... 9,783,000 (re. \$717,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	18,893,000	0
4		-----	-----
5	All Funds	18,893,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	4,651,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Alcoholic Beverage Account

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2013-14 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	1,352,000
25	Temporary service	20,000
26	Holiday/overtime compensation	5,000
27		-----
28	Amount available for personal service	1,377,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	176,000
32	Travel	27,000
33	Contractual services	2,064,000
34	Equipment	202,000
35	Fringe benefits	763,000
36	Indirect costs	42,000
37		-----
38	Amount available for nonpersonal service	3,274,000
39		-----

40	COMPLIANCE PROGRAM	7,087,000
41		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Alcoholic Beverage Account

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2013-14 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 3,729,000
 16 Temporary service 300,000
 17 Holiday/overtime compensation 15,000
 18 -----
 19 Amount available for personal service 4,044,000
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 78,000
 23 Travel 62,000
 24 Contractual services 482,000
 25 Equipment 173,000
 26 Fringe benefits 2,132,000
 27 Indirect costs 116,000
 28 -----
 29 Amount available for nonpersonal service 3,043,000
 30 -----

31 LICENSING AND WHOLESALER SERVICES PROGRAM 7,155,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Alcoholic Beverage Account

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2013-14 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2013-14

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4	Personal service--regular	3,015,000
5	Temporary service	151,000
6	Holiday/overtime compensation	50,000
7		-----
8	Amount available for personal service	3,216,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	10,000
12	Travel	20,000
13	Contractual services	1,822,000
14	Equipment	205,000
15	Fringe benefits	1,784,000
16	Indirect costs	98,000
17		-----
18	Amount available for nonpersonal service	3,939,000
19		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,119,000	0
4	Special Revenue Funds - Federal	100,000	500,000
5	Special Revenue Funds - Other	500,000	0
6		-----	-----
7	All Funds	4,719,000	500,000
8		=====	=====

9 SCHEDULE

10	COUNCIL ON THE ARTS PROGRAM	4,719,000
11		-----

12 General Fund
13 State Purposes Account

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2013-14 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	2,349,000
26	Holiday/overtime compensation	1,000
27		-----
28	Amount available for personal service	2,350,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	10,000
32	Travel	20,000
33	Contractual services	1,637,000
34	Equipment	102,000
35		-----
36	Amount available for nonpersonal service	1,769,000
37		-----
38	Program account subtotal	4,119,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Operating Grants Fund

COUNCIL ON THE ARTS

STATE OPERATIONS 2013-14

1 Council on the Arts Account

2 For administration of programs funded from
3 the national endowment for the arts feder-
4 al grant award.

5 Nonpersonal service 100,000
6 -----
7 Program account subtotal 100,000
8 -----

9 Special Revenue Funds - Other
10 Combined Gifts, Grants and Bequests Fund
11 Grants Account

12 For services and expenses in fulfillment of
13 donor bequests and gifts, including, but
14 not limited to, activities recognizing
15 artistic excellence.

16 NONPERSONAL SERVICE

17 Contractual services 500,000
18 -----
19 Program account subtotal 500,000
20 -----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Council on the Arts Account

5 By chapter 50, section 1, of the laws of 2012:

6 For administration of programs funded from the national endowment for
7 the arts federal grant award.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.

15 Nonpersonal service ... 100,000 (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2011:

17 For administration of programs funded from the national endowment for
18 the arts federal grant award.

19 Nonpersonal service ... 100,000 (re. \$100,000)

20 By chapter 53, section 1, of the laws of 2010:

21 For administration of programs funded from the national endowment for
22 the arts federal grant award.

23 Nonpersonal service ... 100,000 (re. \$100,000)

24 By chapter 53, section 1, of the laws of 2009:

25 For administration of programs funded from the national endowment for
26 the arts federal grant award.

27 Nonpersonal service ... 100,000 (re. \$100,000)

28 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
29 section 1, of the laws of 2009:

30 For administration of programs funded from the national endowment for
31 the arts federal grant award.

32 Nonpersonal service ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	125,345,000	0
4	Special Revenue Funds - Other	18,628,000	0
5	Internal Service Funds	22,387,000	0
6	Fiduciary Funds	106,729,000	0
7		-----	-----
8	All Funds	273,089,000	0
9		=====	=====

SCHEDULE

11 ADMINISTRATION PROGRAM 13,778,000
 12 -----

13 General Fund
 14 State Purposes Account

15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 audit and control, with the approval of
 21 the director of the budget.

PERSONAL SERVICE

23 Personal service--regular 6,683,000
 24 Temporary service 157,000
 25 Holiday/overtime compensation 3,000
 26 -----
 27 Amount available for personal service 6,843,000
 28 -----

NONPERSONAL SERVICE

30 Supplies and materials 500,000
 31 Travel 90,000
 32 Contractual services 6,193,000
 33 Equipment 152,000
 34 -----
 35 Amount available for nonpersonal service 6,935,000
 36 -----

37 CHIEF INFORMATION OFFICE PROGRAM 38,280,000
 38 -----

39 General Fund
 40 State Purposes Account

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.

8 PERSONAL SERVICE

9 Personal service--regular 13,856,000
 10 Temporary service 133,000
 11 Holiday/overtime compensation 62,000
 12 -----
 13 Amount available for personal service 14,051,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 246,000
 17 Travel 102,000
 18 Contractual services 5,347,000
 19 Equipment 2,599,000
 20 -----
 21 Amount available for nonpersonal service 8,294,000
 22 -----
 23 Program account subtotal 22,345,000
 24 -----

25 Internal Service Funds
 26 Audit and Control Revolving Account
 27 CIO Information Technology Centralized Services Account

28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 audit and control, with the approval of
 34 the director of the budget.

35 PERSONAL SERVICE

36 Personal service--regular 4,113,000
 37 -----

38 NONPERSONAL SERVICE

39 Supplies 10,000
 40 Contractual services 5,619,000
 41 Equipment 3,956,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

1	Fringe benefits	2,126,000
2	Indirect costs	111,000
3		-----
4	Amount available for nonpersonal service	11,822,000
5		-----
6	Program account subtotal	15,935,000
7		-----
8	EXECUTIVE DIRECTION PROGRAM	10,458,000
9		-----
10	General Fund	
11	State Purposes Account	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	PERSONAL SERVICE	
20	Personal service--regular	7,613,000
21	Temporary service	94,000
22	Holiday/overtime compensation	22,000
23		-----
24	Amount available for personal service	7,729,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	79,000
28	Travel	160,000
29	Contractual services	507,000
30	Equipment	50,000
31		-----
32	Amount available for nonpersonal service	796,000
33		-----
34	Program account subtotal	8,525,000
35		-----
36	Internal Service Funds	
37	Audit and Control Revolving Account	
38	Executive Direction Internal Audit Account	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

audit and control, with the approval of
the director of the budget.

PERSONAL SERVICE

Personal service--regular	1,242,000
Temporary service	48,000

Amount available for personal service	1,290,000

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	5,000
Contractual services	5,000
Fringe benefits	621,000
Indirect costs	7,000

Amount available for nonpersonal service	643,000

Program account subtotal	1,933,000

LEGAL SERVICES PROGRAM	5,545,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

PERSONAL SERVICE

Personal service--regular	5,158,000
Temporary service	1,000
Holiday/overtime compensation	1,000

Amount available for personal service	5,160,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	70,000
Travel	15,000
Contractual services	290,000
Equipment	10,000

Amount available for nonpersonal service	385,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
ADMINISTRATION PROGRAM	1,030,000

Special Revenue Funds - Other
 Environmental Protection and Oil Spill Compensation Fund
 Department of Audit and Control Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	436,000
Temporary service	87,000

Amount available for personal service	523,000

NONPERSONAL SERVICE

Supplies and materials	37,000
Travel	39,000
Contractual services	147,000
Fringe benefits	270,000
Indirect costs	14,000

Amount available for nonpersonal service	507,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,502,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Financial Oversight Account

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 audit and control, with the approval of
7 the director of the budget.

8 PERSONAL SERVICE

9 Personal service--regular 2,711,000
10 Temporary service 48,000
11 -----
12 Amount available for personal service 2,759,000
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 30,000
16 Travel 8,000
17 Contractual services 181,000
18 Equipment 24,000
19 Fringe benefits 1,426,000
20 Indirect costs 74,000
21 -----
22 Amount available for nonpersonal service 1,743,000
23 -----

24 PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM 2,969,000
25 -----

26 General Fund
27 State Purposes Account

28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 audit and control, with the approval of
34 the director of the budget.

35 PERSONAL SERVICE

36 Personal service--regular 534,000
37 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1		
2	Supplies and materials	180,000
3	Travel	7,000
4	Contractual services	3,000
5	Equipment	5,000
6		-----
7	Amount available for nonpersonal service	195,000
8		-----
9	Program account subtotal	729,000
10		-----

11	Internal Service Funds
12	Miscellaneous Internal Service Fund
13	Banking Services Account

14 Notwithstanding any law to the contrary, the
 15 amounts herein appropriated may be inter-
 16 changed or transferred without limit to
 17 any other appropriation in any other
 18 program or fund within the department of
 19 audit and control, with the approval of
 20 the director of the budget.

NONPERSONAL SERVICE

21		
22	Supplies and materials	1,230,000
23	Contractual services	1,010,000
24		-----
25	Program account subtotal	2,240,000
26		-----
27	RETIREMENT SERVICES PROGRAM	106,729,000
28		-----

29	Fiduciary Funds
30	Common Retirement Fund
31	Common Retirement Fund Account

PERSONAL SERVICE

32		
33	Personal service--regular	51,468,000
34	Temporary service	177,000
35	Holiday/overtime compensation	2,000,000
36		-----
37	Amount available for personal service	53,645,000
38		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1		
2	Supplies and materials	2,000,000
3	Travel	850,000
4	Contractual services	19,617,000
5	Equipment	1,450,000
6	Fringe benefits	27,724,000
7	Indirect costs	1,443,000
8		-----
9	Amount available for nonpersonal service	53,084,000
10		-----
11	STATE AND LOCAL ACCOUNTABILITY PROGRAM	44,917,000
12		-----

13 General Fund
14 State Purposes Account

15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 audit and control, with the approval of
21 the director of the budget.

PERSONAL SERVICE

22		
23	Personal service--regular	37,981,000
24	Temporary service	10,000
25	Holiday/overtime compensation	8,000
26		-----
27	Amount available for personal service	37,999,000
28		-----

NONPERSONAL SERVICE

29		
30	Supplies and materials	112,000
31	Travel	1,368,000
32	Contractual services	2,680,000
33	Equipment	138,000
34		-----
35	Amount available for nonpersonal service	4,298,000
36		-----
37	Program account subtotal	42,297,000
38		-----

39 Special Revenue Funds - Other
40 Combined Gifts, Grants and Bequests Fund
41 Grants Account

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 audit and control, with the approval of
7 the director of the budget.

8 PERSONAL SERVICE

9 Personal service--regular 270,000
10 -----

11 NONPERSONAL SERVICE

12 Contractual services 221,000
13 -----
14 Program account subtotal 491,000
15 -----

16 Internal Service Funds
17 Audit and Control Revolving Account
18 Executive Direction Internal Audit Account

19 Notwithstanding any law to the contrary, the
20 amounts herein appropriated may be inter-
21 changed or transferred without limit to
22 any other appropriation in any other
23 program or fund within the department of
24 audit and control, with the approval of
25 the director of the budget.

26 PERSONAL SERVICE

27 Personal service--regular 1,000,000
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 70,000
31 Travel 70,000
32 Contractual services 252,000
33 Equipment 28,000
34 Fringe benefits 645,000
35 Indirect costs 64,000
36 -----
37 Amount available for nonpersonal service 1,129,000
38 -----
39 Program account subtotal 2,129,000
40 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

1 STATE OPERATIONS PROGRAM 44,881,000
 2 -----
 3 General Fund
 4 State Purposes Account
 5 Notwithstanding any law to the contrary, the
 6 amounts herein appropriated may be inter-
 7 changed or transferred without limit to
 8 any other appropriation in any other
 9 program or fund within the department of
 10 audit and control, with the approval of
 11 the director of the budget.
 12
 12 PERSONAL SERVICE
 13 Personal service--regular 26,868,000
 14 Temporary service 299,000
 15 Holiday/overtime compensation 111,000
 16 -----
 17 Amount available for personal service 27,278,000
 18 -----
 19
 19 NONPERSONAL SERVICE
 20 Supplies and materials 72,000
 21 Travel 30,000
 22 Contractual services 3,407,000
 23 Equipment 1,339,000
 24 -----
 25 Amount available for nonpersonal service 4,848,000
 26 -----
 27 Program account subtotal 32,126,000
 28 -----
 29 Special Revenue Funds - Other
 30 Child Performers Protection Fund
 31 Child Performers Protection Account
 32 Notwithstanding any law to the contrary, the
 33 amounts herein appropriated may be inter-
 34 changed or transferred without limit to
 35 any other appropriation in any other
 36 program or fund within the department of
 37 audit and control, with the approval of
 38 the director of the budget.
 39 Notwithstanding any other law to the contra-
 40 ry, for accounting services provided in
 41 connection with the administration of the
 42 child performer's holding fund created
 43 pursuant to section 99-k of the state
 44 finance law.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 68,000

NONPERSONAL SERVICE

Fringe benefits 35,000

Indirect costs 2,000

Amount available for nonpersonal service 37,000

Program account subtotal 105,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Abandoned Property Audit Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 7,500,000

NONPERSONAL SERVICE

Supplies and materials 320,000

Travel 100,000

Contractual services 4,430,000

Equipment 150,000

Amount available for nonpersonal service 5,000,000

Program account subtotal 12,500,000

Internal Service Funds

Miscellaneous Internal Service Fund

Statewide Training Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

1 any other appropriation in any other
2 program or fund within the department of
3 audit and control, with the approval of
4 the director of the budget.

5 NONPERSONAL SERVICE

6	Contractual services	150,000
7		-----
8	Program account subtotal	150,000
9		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	28,297,000	0
4	Special Revenue Funds - Other	23,931,000	0
5	Internal Service Funds	1,650,000	0
6		-----	-----
7	All Funds	53,878,000	0
8		=====	=====

9 SCHEDULE

10	BUDGET DIVISION PROGRAM	52,378,000
11		-----

12 General Fund
13 State Purposes Account

14 Notwithstanding any other provision of law
15 to the contrary, and subject to the condi-
16 tions set forth herein, for the purpose of
17 planning, developing and/or implementing
18 the consolidation of procurement, real
19 estate and facility management, fleet
20 management, business and financial
21 services, administrative services, payroll
22 administration, time and attendance, bene-
23 fits administration and other transaction-
24 al human resources functions, contract
25 management, and grants management, the
26 amounts appropriated for state operations
27 may be (i) interchanged, (ii) transferred
28 from this state operations appropriation
29 within this agency to the office of gener-
30 al services, and/or (iii) suballocated to
31 the office of general services with the
32 approval of the director of the budget who
33 shall file such approval with the depart-
34 ment of audit and control and copies ther-
35 eof with the chairman of the senate
36 finance committee and the chairman of the
37 assembly ways and means committee. With
38 respect only to such interchanges, trans-
39 fers and suballocations for the purpose of
40 planning, developing and/or implementing
41 the consolidation of procurement, real
42 estate and facility management, fleet
43 management, business and financial
44 services, administrative services, payroll
45 administration, time and attendance, bene-
46 fits administration and other transaction-

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

1 al human resources functions, contract
2 management, and grants management that
3 exceed any interchange, transfer or subal-
4 location authorized under any other
5 provision of law, the amounts inter-
6 changed, transferred or suballocated may
7 only be used for state operations and
8 fringe benefits purposes. The foregoing
9 interchange, transfer and suballocation
10 authority is defined as the "OGS Inter-
11 change and Transfer Authority."

12 Notwithstanding any other provision of law
13 to the contrary, and subject to the condi-
14 tions set forth herein, for the purpose of
15 planning, developing and/or implementing
16 measures to reduce and eliminate duplica-
17 tive, outdated, and inefficient informa-
18 tion technology infrastructure and proc-
19 esses to achieve better, cost-effective,
20 information technology services for state
21 agencies, the amounts appropriated for
22 state operations may be (i) interchanged,
23 (ii) transferred from this state oper-
24 ations appropriation within this agency to
25 any other state operations appropriations
26 of any state department or agency, and/or
27 (iii) suballocated to any state department
28 or agency with the approval of the direc-
29 tor of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee. With respect only to such
35 interchanges, transfers and suballocations
36 for the purpose of planning, developing
37 and/or implementing the transformation of
38 information technology services that
39 exceed any interchange, transfer or subal-
40 location authorized under any other
41 provision of law, the amounts inter-
42 changed, transferred or suballocated may
43 only be used for state operations and
44 fringe benefits purposes. The foregoing
45 interchange, transfer and suballocation
46 authority is defined as the "IT Inter-
47 change and Transfer Authority."

48 In addition to such authority granted pursu-
49 ant to law and by this appropriation to
50 interchange, transfer, and suballocate
51 amounts appropriated, such amounts appro-
52 priated for state operations may also be

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

1 interchanged, transferred and suballocated
 2 for the purpose of planning, developing
 3 and/or implementing the alignment of the
 4 following operations within and between
 5 the office of mental health, the office
 6 for people with developmental disabili-
 7 ties, the office of alcoholism and
 8 substance abuse services, the department
 9 of health, and the office of children and
 10 family services in order to better coordi-
 11 nate and improve the quality and efficien-
 12 cy of oversight activities related to the
 13 care of vulnerable persons: (i) conducting
 14 criminal background checks as may other-
 15 wise be required by law, (ii) workforce
 16 training, (iii) the coordination of
 17 reports, complaints and other relevant
 18 information regarding charges of abuse and
 19 neglect committed against individuals in
 20 the care and charge of such agencies as
 21 otherwise authorized by law, (iv) audit of
 22 services and (v) certification. The fore-
 23 going interchange, transfer and suballo-
 24 cation authority is defined as the "Align-
 25 ment Interchange and Transfer Authority."

PERSONAL SERVICE

26
 27 Personal service--regular 21,437,000
 28 Temporary service 450,000
 29 Holiday/overtime compensation 180,000
 30 -----
 31 Amount available for personal service 22,067,000
 32 -----

NONPERSONAL SERVICE

33
 34 Supplies and materials 180,000
 35 Travel 167,000
 36 Contractual services 3,839,000
 37 Equipment 270,000
 38 -----
 39 Amount available for nonpersonal service 4,456,000
 40 -----
 41 Total amount available 26,523,000
 42 -----

43 For services and expenses related to member-
 44 ship dues in various organizations.

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services	274,000

Program account subtotal	26,797,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Revenue Arrearage Account

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,155,000
Holiday/overtime compensation	10,000

Amount available for personal service	3,165,000

NONPERSONAL SERVICE

Supplies and materials	54,000
Contractual services	10,961,000
Equipment	946,000
Fringe benefits	1,410,000
Indirect costs	114,000

Amount available for nonpersonal service	13,485,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

1 Program account subtotal 16,650,000

2 -----

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Systems and Technology Account

6 For services and expenses for the modifica-
7 tion of statewide personnel, accounting,
8 financial management, budgeting and
9 related information systems to accommodate
10 the unique management and information
11 needs of the division of the budget,
12 including liabilities incurred in prior
13 years. Funds herein appropriated may be
14 suballocated, subject to the approval of
15 the director of the budget, to any state
16 department, agency or public benefit
17 corporation.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2013-14 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

PERSONAL SERVICE

29 Personal service--regular 3,525,000

30 Holiday/overtime compensation 20,000

31 -----

32 Amount available for personal service 3,545,000

33 -----

NONPERSONAL SERVICE

35 Supplies and materials 50,000

36 Contractual services 1,709,000

37 Fringe benefits 1,688,000

38 Indirect costs 139,000

39 -----

40 Amount available for nonpersonal service 3,586,000

41 -----

42 Program account subtotal 7,131,000

43 -----

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Not-For-Profit Short-Term Revolving Loan Fund
 3 Not-For-Profit Loan Account

4 For the purpose of making loans from the
 5 not-for-profit short-term revolving loan
 6 fund to eligible not-for-profit organiza-
 7 tions.

8 NONPERSONAL SERVICE

9 Contractual services 150,000
 10 -----
 11 Program account subtotal 150,000
 12 -----

13 Internal Service Funds
 14 Miscellaneous Internal Service Fund
 15 Federal Single Audit Account

16 For services and expenses associated with
 17 the conduct of the annual independent
 18 audit of federal programs as required by
 19 the federal single audit act of 1984.

20 NONPERSONAL SERVICE

21 Contractual services 1,650,000
 22 -----
 23 Program account subtotal 1,650,000
 24 -----

25 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
 26 -----

27 General Fund
 28 State Purposes Account

29 For services and expenses related to cash
 30 management activities of the state and the
 31 federal cash management improvement act of
 32 1990, including required payment of inter-
 33 est to the federal government and includ-
 34 ing liabilities incurred in prior years.
 35 Funds herein appropriated may be suballo-
 36 cated, subject to the approval of the
 37 director of the budget, to any state
 38 department, agency or public benefit
 39 corporation.

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

1	NONPERSONAL SERVICE	
2	Contractual services	1,500,000
3		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds	2,152,086,900	0
4	Special Revenue Funds - Other	175,400,000	0
5		-----	-----
6	All Funds	2,327,486,900	0
7		=====	=====

8 SCHEDULE

9 SENIOR COLLEGES 1,301,257,400
10 -----

11 Fiduciary Funds
12 CUNY Senior College Operating Fund
13 CUNY Senior College Operating Account

14 Notwithstanding any other provision of law
15 to the contrary, for the purpose of para-
16 graph a of subdivision 14 of section 6206
17 of the education law, the separate amounts
18 appropriated herein for senior colleges
19 and central administration shall be deemed
20 to be amounts appropriated to senior
21 colleges and amounts appropriated to indi-
22 vidual senior colleges shall be deemed to
23 be amounts appropriated for programs or
24 purposes.

25 Provided further, that a portion of the
26 funds appropriated herein shall be used to
27 implement a plan to improve educator
28 effectiveness by:

29 (1) increasing admissions requirements for
30 all city university teacher preparation
31 programs; and

32 (2) upgrading the curriculum and require-
33 ments for these programs, which includes
34 increasing opportunities for in-school
35 experience to better prepare aspiring
36 teachers to enter the classroom upon grad-
37 uation.

38	For services and expenses for Baruch college .	123,571,500
39	For services and expenses for Brooklyn	
40	college	135,209,500
41	For general expenses for city college,	
42	including sophie b. davis biomedical	
43	program and worker education	154,990,000
44	For services and expenses for Hunter college .	157,026,600
45	For services and expenses for John Jay	
46	college	87,416,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1	For services and expenses for Lehman college ..	88,236,300
2	For services and expenses for William E.	
3	Macaulay honors college	266,300
4	For services and expenses for Medgar Evers	
5	college	51,076,400
6	For services and expenses for New York city	
7	college of technology	87,123,100
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute	139,639,700
11	For services and expenses for the college of	
12	Staten Island	92,673,800
13	For services and expenses for York college	52,452,600
14	For services and expenses for the graduate	
15	school and university center	107,359,400
16	For services and expenses for the school of	
17	professional studies, including the Joseph	
18	Murphy Institute	2,888,100
19	For services and expenses for the graduate	
20	school of journalism	6,428,400
21	For services and expenses of CUNY law school ..	14,899,700
22		-----
23	INITIATIVES AND MANAGEMENT	50,467,200
24		-----
25	Fiduciary Funds	
26	CUNY Senior College Operating Fund	
27	CUNY Senior College Operating Account	
28	For services and expenses of central admin-	
29	istration	36,300,300
30	For services and expenses for information	
31	services	8,266,500
32	For services and expenses of library/	
33	technology systems	3,900,400
34	For services and expenses related to the	
35	expansion of nursing programs. A portion	
36	of the funds herein appropriated may be	
37	transferred to the general fund-local	
38	assistance account of the city university	
39	of New York to accomplish the purposes of	
40	this appropriation, in accordance with a	
41	plan approved by the director of the budg-	
42	et	2,000,000
43		-----
44	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
45	PROGRAMS	18,378,000
46		-----
47	Fiduciary Funds	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1	CUNY Senior College Operating Fund	
2	CUNY Senior College Operating Account	
3	For services and expenses to expand opportu-	
4	nities in institutions of higher learning	
5	for the educationally and economically	
6	disadvantaged in accordance with section	
7	6452 of the education law, for SEEK	
8	programs on senior college campuses,	
9	including \$1,000,000 which shall be	
10	utilized to increase employment opportu-	
11	nities for SEEK students and meet the	
12	matching requirements of the federal	
13	college work study program for SEEK	
14	students	18,378,000
15		-----
16	UNIVERSITY OPERATIONS	761,971,300
17		-----
18	Fiduciary Funds	
19	CUNY Senior College Operating Fund	
20	CUNY Senior College Operating Account	
21	For services and expenses of building	
22	rentals	52,842,400
23	For services and expenses for utilities	
24	costs	78,627,900
25	For expenses of fringe benefits including	
26	social security payments	630,501,000
27		-----
28	UNIVERSITY PROGRAMS	20,013,000
29		-----
30	Fiduciary Funds	
31	CUNY Senior College Operating Fund	
32	CUNY Senior College Operating Account	
33	For services and expenses, not to exceed 65	
34	percent of total services and expenses,	
35	related to the operation of child care	
36	centers at the senior colleges for the	
37	benefit of city university senior college	
38	students, to be available for expenditure	
39	upon submission to the director of the	
40	budget of satisfactory evidence of the	
41	required matching funds	1,430,000
42	For services and expenses of providing	
43	student services, including advising &	
44	counseling, athletics, career services,	
45	health services, international student	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1	services, veterans' support, and student	
2	activities & leadership development	1,700,000
3	For the payment of city university supple-	
4	mental tuition assistance to certain cate-	
5	gories of full-time students of senior	
6	colleges of the city university who are	
7	residents of the state of New York	1,060,000
8	For services and expenses of matching	
9	student financial aid	1,444,000
10	For services and expenses of existing	
11	language immersion programs	1,070,000
12	For services and expenses of PSC awards	3,309,000
13	For payment of tuition reimbursement	9,000,000
14	For services and expenses of CUNY LEADS	1,000,000
15		-----
16	Total gross senior college operating budget	2,152,086,900
17		=====
18	Less: senior college revenue offset	(964,768,000)
19	Less: central administration and university wide programs	
20	offset	(32,275,000)
21		-----
22	Total net operating expense	1,155,043,900
23		-----
24	SPECIAL REVENUE FUNDS - OTHER	175,400,000
25		-----
26	Special Revenue Funds - Other	
27	City University Special Revenue Fund	
28	City University Income Reimbursable Account	
29	For services and expenses of activities	
30	supported in whole or in part by user fees	
31	and other charges including dormitory	
32	operations at Hunter college, including	
33	liabilities incurred prior to July 1, 2013 .	115,400,000
34		-----
35	Program account subtotal	115,400,000
36		-----
37	Special Revenue Funds - Other	
38	City University Special Revenue Fund	
39	City University Stabilization Account	
40	For services and expenses at various campus-	
41	es	10,000,000
42		-----
43	Program account subtotal	10,000,000
44		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1	Special Revenue Funds - Other	
2	City University Special Revenue Fund	
3	City University Tuition Reimbursable Account	
4	For services and expenses of activities	
5	supported in whole or in part by tuition	
6	and related academic fees, including	
7	liabilities incurred prior to July 1, 2013	
8	to be available for expenditure upon	
9	approval by the director of the budget of	
10	an annual plan submitted by the university	
11	to the director of the budget and chairs	
12	of the senate finance committee and the	
13	assembly ways and means committee on or	
14	before August 1, 2013	50,000,000
15		-----
16	Program account subtotal	50,000,000
17		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	14,485,000	0
4	Special Revenue Funds - Other	2,291,000	0
5	Internal Service Funds	39,773,000	0
6		-----	-----
7	All Funds	56,549,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,090,000
 11 -----

12 General Fund
 13 State Purposes Account

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2013-14 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	2,052,000
26	Holiday/overtime compensation	1,000
27		-----
28	Amount available for personal service	2,053,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	9,000
32	Travel	35,000
33	Contractual services	112,000
34	Equipment	10,000
35		-----
36	Amount available for nonpersonal service	166,000
37		-----
38	Program account subtotal	2,219,000
39		-----

40 Internal Service Funds
 41 Health Insurance Revolving Account

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

Civil Service Employee Benefits Division Administration
Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,997,000
Holiday/overtime compensation	3,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	25,000
Travel	3,000
Contractual services	290,000
Equipment	381,000
Fringe benefits	1,110,000
Indirect costs	62,000

Amount available for nonpersonal service	1,871,000

Program account subtotal	3,871,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE	753,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	701,000
Holiday/overtime compensation	1,000

Amount available for personal service	702,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	3,000
Travel	17,000
Contractual services	31,000

Amount available for nonpersonal service	51,000

PERSONNEL BENEFIT SERVICES PROGRAM	29,725,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	1,402,000
Temporary service	27,000
Holiday/overtime compensation	11,000

Amount available for personal service	1,440,000

NONPERSONAL SERVICE

Supplies and materials	60,000
Contractual services	67,000
Equipment	7,000

Amount available for nonpersonal service	134,000

Program account subtotal	1,574,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Grants Account

For payments to the civil service department
from private foundations, corporations and
individuals.

NONPERSONAL SERVICE

Supplies and materials	150,000
Contractual services	150,000

Program account subtotal	300,000

Internal Service Funds

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

1 Health Insurance Revolving Account
 2 Health Insurance Internal Services Account

3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2013-14 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

PERSONAL SERVICE

14 Personal service--regular 10,018,000
 15 Temporary service 30,000
 16 Holiday/overtime compensation 129,000
 17 -----
 18 Amount available for personal service 10,177,000
 19 -----

NONPERSONAL SERVICE

21 Supplies and materials 373,000
 22 Travel 145,000
 23 Contractual services 8,588,000
 24 Equipment 164,000
 25 Fringe benefits 5,664,000
 26 Indirect costs 317,000
 27 -----
 28 Amount available for nonpersonal service 15,251,000
 29 -----
 30 Total amount available 25,428,000
 31 -----

32 For suballocation to the department of audit
 33 and control for services and expenses for
 34 auditors in order to achieve administra-
 35 tive savings in the health insurance
 36 program.

PERSONAL SERVICE

38 Personal service--regular 414,000
 39 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Travel	1,000
Contractual services	1,000
Fringe benefits	220,000
Indirect costs	13,000

Total amount available	649,000

For suballocation to the department of audit
and control for services and expenses
related to health insurance program
payroll transactions.

PERSONAL SERVICE

Personal service--regular	226,000

NONPERSONAL SERVICE

Fringe benefits	117,000
Indirect costs	6,000

Total amount available	349,000

Program account subtotal	26,426,000

Internal Service Funds
Miscellaneous Internal Service Fund
Civil Service EHS Occupational Health Program Account

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2013-14 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular	422,000
Temporary service	178,000

Amount available for personal service	600,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	128,000
3	Travel	90,000
4	Contractual services	251,000
5	Equipment	4,000
6	Fringe benefits	333,000
7	Indirect costs	19,000
8		-----
9	Amount available for nonpersonal service	825,000
10		-----
11	Program account subtotal	1,425,000
12		-----

13	PERSONNEL MANAGEMENT SERVICES PROGRAM	19,981,000
14		-----

15 General Fund
16 State Purposes Account

PERSONAL SERVICE

18	Personal service--regular	8,667,000
19	Temporary service	900,000
20	Holiday/overtime compensation	31,000
21		-----
22	Amount available for personal service	9,598,000
23		-----

NONPERSONAL SERVICE

25	Supplies and materials	36,000
26	Travel	27,000
27	Contractual services	276,000
28	Equipment	2,000
29		-----
30	Amount available for nonpersonal service	341,000
31		-----
32	Program account subtotal	9,939,000
33		-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Examination and Miscellaneous Revenue Account

37 For services and expenses related to New
38 York state personnel management services
39 provided by the department.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	520,000
Temporary service	10,000

Amount available for personal service	530,000

NONPERSONAL SERVICE

Supplies and materials	59,000
Travel	33,000
Contractual services	1,034,000
Equipment	25,000
Fringe benefits	294,000
Indirect costs	16,000

Amount available for nonpersonal service	1,461,000

Program account subtotal	1,991,000

Internal Service Funds

Miscellaneous Internal Service Fund

Department of Civil Service Administration Account

For services and expenses related to section 11 of the civil service law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,485,000
Holiday/overtime compensation	15,000

Amount available for personal service	3,500,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	58,000
3	Travel	60,000
4	Contractual services	2,330,000
5	Equipment	52,000
6	Fringe benefits	1,942,000
7	Indirect costs	109,000
8		-----
9	Amount available for nonpersonal service	4,551,000
10		-----
11	Program account subtotal	8,051,000
12		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,915,000	0
4		-----	-----
5	All Funds	2,915,000	0
6		=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,915,000
 9 -----

10 General Fund
 11 State Purposes Account

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2013-14 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23	Personal service--regular	2,433,000
24	Holiday/overtime compensation	20,000
25		-----
26	Amount available for personal service	2,453,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	21,000
30	Travel	170,000
31	Contractual services	263,000
32	Equipment	8,000
33		-----
34	Amount available for nonpersonal service	462,000
35		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,611,102,000	0
4	Special Revenue Funds - Federal	40,500,000	58,249,000
5	Special Revenue Funds - Other	32,355,000	0
6	Enterprise Funds	43,198,000	0
7	Internal Service Funds	64,624,000	0
8		-----	-----
9	All Funds	2,791,779,000	58,249,000
10		=====	=====

SCHEDULE

12	ADMINISTRATION PROGRAM	87,074,000
13		-----

14 General Fund
15 State Purposes Account

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2013-14 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

PERSONAL SERVICE

27	Personal service--regular	11,624,000
28	Holiday/overtime compensation	102,000
29		-----
30	Amount available for personal service	11,726,000
31		-----

NONPERSONAL SERVICE

33	Supplies and materials	338,000
34	Travel	298,000
35	Contractual services	5,238,000
36	Equipment	573,000
37		-----
38	Amount available for nonpersonal service	6,447,000
39		-----
40	Program account subtotal	18,173,000
41		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal
 2 Federal Operating Grants Fund
 3 Correctional Services-NIC Grants Account

 4 For services and expenses incurred by the
 5 department of corrections and community
 6 supervision for the incarceration of ille-
 7 gal aliens.

 8 Personal service 34,000,000
 9 -----

 10 For services and expenses related to
 11 substance abuse treatment in state pris-
 12 ons.

 13 Personal service 1,500,000
 14 -----

 15 Funds herein appropriated may be used to
 16 disburse unanticipated federal grants in
 17 support of various purposes and programs.

 18 Nonpersonal service 5,000,000
 19 -----
 20 Program account subtotal 40,500,000
 21 -----

 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Capacity Contracting Account

 25 For services and expenses incurred by the
 26 department of corrections and community
 27 supervision for the housing of inmates
 28 from other jurisdictions under contracts
 29 entered into under the direction of the
 30 commissioner.

 31 PERSONAL SERVICE

 32 Personal service--regular 12,855,000
 33 Temporary service 94,000
 34 Holiday/overtime compensation 1,051,000
 35 -----
 36 Amount available for personal service 14,000,000
 37 -----

 38 NONPERSONAL SERVICE

 39 Supplies and materials 2,106,000
 40 Travel 36,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1	Contractual services	2,747,000
2	Equipment	91,000
3	Fringe benefits	5,600,000
4	Indirect costs	420,000
5		-----
6	Amount available for nonpersonal service	11,000,000
7		-----
8	Program account subtotal	25,000,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Correctional Services Asset Forfeiture Account

13 NONPERSONAL SERVICE

14	Contractual services	100,000
15	Equipment	600,000
16		-----
17	Program account subtotal	700,000
18		-----

19 Enterprise Funds
 20 Miscellaneous Enterprise Fund
 21 Employee Mess Correctional Services Account

22 For services and expenses related to the
 23 operation of employee mess programs.

24 PERSONAL SERVICE

25	Personal service--regular	400,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	1,021,000
29	Travel	5,000
30	Contractual services	1,007,000
31	Equipment	50,000
32	Fringe benefits	207,000
33	Indirect costs	11,000
34		-----
35	Amount available for nonpersonal service	2,301,000
36		-----
37	Program account subtotal	2,701,000
38		-----

39	COMMUNITY SUPERVISION PROGRAM	140,278,000
40		-----

41 General Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 State Purposes Account

2 Notwithstanding any inconsistent provision
3 of law, the money hereby appropriated may
4 be used for the payment of prior year
5 liabilities and may be increased or
6 decreased by interchange with any other
7 appropriation within the department of
8 corrections and community supervision
9 general fund - state purposes account with
10 the approval of the director of the budg-
11 et.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2013-14 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Notwithstanding any provision of articles
23 153, 154 and 163 of the education law,
24 there shall be an exemption from the
25 professional licensure requirements of
26 such articles, and nothing contained in
27 such articles, or in any other provisions
28 of law related to the licensure require-
29 ments of persons licensed under those
30 articles, shall prohibit or limit the
31 activities or services of any person in
32 the employ of a program or service oper-
33 ated, certified, regulated, funded or
34 approved by the department of corrections
35 and community supervision, a local govern-
36 mental unit as such term is defined in
37 article 41 of the mental hygiene law,
38 and/or a local social services district as
39 defined in section 61 of the social
40 services law, and all such entities shall
41 be considered to be approved settings for
42 the receipt of supervised experience for
43 the professions governed by articles 153,
44 154 and 163 of the education law, and
45 furthermore, no such entity shall be
46 required to apply for nor be required to
47 receive a waiver pursuant to section
48 6503-a of the education law in order to
49 perform any activities or provide any
50 services.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	112,242,000
Holiday/overtime compensation	2,000,000

Amount available for personal service	114,242,000

NONPERSONAL SERVICE

Supplies and materials	839,000
Travel	3,110,000
Contractual services	19,939,000
Equipment	1,323,000

Amount available for nonpersonal service	25,211,000

Program account subtotal	139,453,000

Special Revenue Funds - Other
 Combined Gifts, Grants and Bequests Fund
 Parole Officers' Memorial Fund Account

For services and expenses of the parole
 officers' memorial fund established pursu-
 ant to chapter 654 of the laws of 1996.

NONPERSONAL SERVICE

Supplies and materials	50,000
Contractual services	300,000
Equipment	75,000

Program account subtotal	425,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Asset Forfeiture Account

NONPERSONAL SERVICE

Contractual services	100,000
Equipment	300,000

Program account subtotal	400,000

CORRECTIONAL INDUSTRIES PROGRAM	65,221,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 Enterprise Funds
 2 Miscellaneous Enterprise Fund
 3 Correctional - Recycling Fund Account

4 For services and expenses related to the
 5 operation and maintenance of the correc-
 6 tional recycling programs.

7 PERSONAL SERVICE

8 Personal service--regular 123,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 230,000
 12 Travel 2,000
 13 Contractual services 130,000
 14 Equipment 50,000
 15 Fringe benefits 60,000
 16 Indirect costs 2,000
 17 -----
 18 Amount available for nonpersonal service 474,000
 19 -----
 20 Program account subtotal 597,000
 21 -----

22 Internal Service Funds
 23 Correctional Industries Revolving Account
 24 Correctional Industries Account

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2013-14 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 Notwithstanding any inconsistent provision
 36 of law, including but not limited to
 37 sections 79-a and 79-b of the correction
 38 law, the governor may close the Bayview
 39 and Beacon correctional facilities oper-
 40 ated by the department of corrections and
 41 community supervision with 60 days notice,
 42 prior to any such closures, to the tempo-
 43 rary president of the senate and the
 44 speaker of the assembly. The amounts
 45 appropriated herein are available to

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2013 and ending March 31, 2014, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation.

PERSONAL SERVICE

Personal service--regular	17,000,000
Temporary service	15,000
Holiday/overtime compensation	485,000

Amount available for personal service	17,500,000

NONPERSONAL SERVICE

Supplies and materials	28,000,000
Travel	300,000
Contractual services	8,000,000
Equipment	1,565,000
Fringe benefits	8,659,000
Indirect costs	600,000

Amount available for nonpersonal service	47,124,000

Program account subtotal	64,624,000

HEALTH SERVICES PROGRAM	323,752,000

General Fund
State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 these funds may be transferred or suballo-
2 cated to the department of health or other
3 state agencies.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2013-14 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 Notwithstanding any inconsistent provision
15 of law, including but not limited to
16 sections 79-a and 79-b of the correction
17 law, the governor may close the Bayview
18 and Beacon correctional facilities oper-
19 ated by the department of corrections and
20 community supervision with 60 days notice,
21 prior to any such closures, to the tempo-
22 rary president of the senate and the
23 speaker of the assembly. The amounts
24 appropriated herein are available to
25 facilitate the closure of correctional
26 facilities and shall not be available for
27 the continued operation of any correction-
28 al facilities that have closed during the
29 period beginning April 1, 2013 and ending
30 March 31, 2014, other than routine costs
31 associated with maintenance of such closed
32 facilities; and provided further, any
33 managerial positions which may become
34 vacant as a result of such closures, shall
35 be permanently eliminated and the amounts
36 appropriated herein shall not be available
37 for their continuation.

38 Notwithstanding any provision of articles
39 153, 154 and 163 of the education law,
40 there shall be an exemption from the
41 professional licensure requirements of
42 such articles, and nothing contained in
43 such articles, or in any other provisions
44 of law related to the licensure require-
45 ments of persons licensed under those
46 articles, shall prohibit or limit the
47 activities or services of any person in
48 the employ of a program or service oper-
49 ated, certified, regulated, funded or
50 approved by the department of corrections
51 and community supervision, a local govern-
52 mental unit as such term is defined in

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 article 41 of the mental hygiene law,
 2 and/or a local social services district as
 3 defined in section 61 of the social
 4 services law, and all such entities shall
 5 be considered to be approved settings for
 6 the receipt of supervised experience for
 7 the professions governed by articles 153,
 8 154 and 163 of the education law, and
 9 furthermore, no such entity shall be
 10 required to apply for nor be required to
 11 receive a waiver pursuant to section
 12 6503-a of the education law in order to
 13 perform any activities or provide any
 14 services.

PERSONAL SERVICE

15
 16 Personal service--regular 125,823,000
 17 Temporary service 5,471,000
 18 Holiday/overtime compensation 6,671,000
 19 -----
 20 Amount available for personal service 137,965,000
 21 -----

NONPERSONAL SERVICE

22
 23 Supplies and materials 74,298,000
 24 Travel 371,000
 25 Contractual services 110,356,000
 26 Equipment 762,000
 27 -----
 28 Amount available for nonpersonal service ... 185,787,000
 29 -----

30 PAROLE BOARD PROGRAM 6,086,000
 31 -----

32 General Fund
 33 State Purposes Account

34 Notwithstanding section 51 of the state
 35 finance law, the amounts herein appropri-
 36 ated shall not be decreased by interchange
 37 with any other appropriation.

PERSONAL SERVICE

38
 39 Personal service--regular 5,743,000
 40 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	113,000
Travel	209,000
Contractual services	20,000
Equipment	1,000

Amount available for nonpersonal service	343,000

PROGRAM SERVICES PROGRAM	246,999,000

General Fund

State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, including but not limited to sections 79-a and 79-b of the correction law, the governor may close the Bayview and Beacon correctional facilities operated by the department of corrections and community supervision with 60 days notice, prior to any such closures, to the temporary president of the senate and the speaker of the assembly. The amounts appropriated herein are available to facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2013 and ending

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

March 31, 2014, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the department of corrections and community supervision, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

PERSONAL SERVICE

Personal service--regular	170,858,000
Temporary service	5,063,000
Holiday/overtime compensation	691,000

Amount available for personal service	176,612,000

NONPERSONAL SERVICE

Supplies and materials	4,857,000
Travel	405,000
Contractual services	22,147,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1	Equipment	978,000
2		-----
3	Amount available for nonpersonal service	28,387,000
4		-----
5	Program account subtotal	204,999,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Gifts, Grants and Bequests Fund	
9	Correctional Services Account	
10	For services and expenses of various activ-	
11	ities funded through gifts and donations.	
12	NONPERSONAL SERVICE	
13	Contractual services	100,000
14		-----
15	Program account subtotal	100,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Offender Programming	
20	For services and expenses of offender	
21	programs awarded through grant applica-	
22	tions funded by private entities.	
23	NONPERSONAL SERVICE	
24	Contractual services	2,000,000
25		-----
26	Program account subtotal	2,000,000
27		-----
28	Enterprise Funds	
29	Correctional Services Commissary Account	
30	Central Office Account	
31	For services and expenses of operating self	
32	sustaining facility commissaries.	
33	NONPERSONAL SERVICE	
34	Supplies and materials	38,000,000
35	Contractual services	1,900,000
36		-----
37	Program account subtotal	39,900,000
38		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 SUPERVISION OF INMATES PROGRAM 1,511,551,000
2 -----

3 General Fund
4 State Purposes Account

5 Notwithstanding any inconsistent provision
6 of law, the money hereby appropriated may
7 be used for the payment of prior year
8 liabilities and may be increased or
9 decreased by interchange with any other
10 appropriation within the department of
11 corrections and community supervision
12 general fund - state purposes account with
13 the approval of the director of the budg-
14 et.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2013-14 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Notwithstanding any inconsistent provision
26 of law, including but not limited to
27 sections 79-a and 79-b of the correction
28 law, the governor may close the Bayview
29 and Beacon correctional facilities oper-
30 ated by the department of corrections and
31 community supervision with 60 days notice,
32 prior to any such closures, to the tempo-
33 rary president of the senate and the
34 speaker of the assembly. The amounts
35 appropriated herein are available to
36 facilitate the closure of correctional
37 facilities and shall not be available for
38 the continued operation of any correction-
39 al facilities that have closed during the
40 period beginning April 1, 2013 and ending
41 March 31, 2014, other than routine costs
42 associated with maintenance of such closed
43 facilities; and provided further, any
44 managerial positions which may become
45 vacant as a result of such closures, shall
46 be permanently eliminated and the amounts
47 appropriated herein shall not be available
48 for their continuation.

49 Notwithstanding any provision of articles
50 153, 154 and 163 of the education law,

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 there shall be an exemption from the
 2 professional licensure requirements of
 3 such articles, and nothing contained in
 4 such articles, or in any other provisions
 5 of law related to the licensure require-
 6 ments of persons licensed under those
 7 articles, shall prohibit or limit the
 8 activities or services of any person in
 9 the employ of a program or service oper-
 10 ated, certified, regulated, funded or
 11 approved by the department of corrections
 12 and community supervision, a local govern-
 13 mental unit as such term is defined in
 14 article 41 of the mental hygiene law,
 15 and/or a local social services district as
 16 defined in section 61 of the social
 17 services law, and all such entities shall
 18 be considered to be approved settings for
 19 the receipt of supervised experience for
 20 the professions governed by articles 153,
 21 154 and 163 of the education law, and
 22 furthermore, no such entity shall be
 23 required to apply for nor be required to
 24 receive a waiver pursuant to section
 25 6503-a of the education law in order to
 26 perform any activities or provide any
 27 services.

PERSONAL SERVICE

28
 29 Personal service--regular 1,353,550,000
 30 Temporary Service 11,788,000
 31 Holiday/overtime compensation 128,314,000
 32 -----
 33 Amount available for personal service 1,493,652,000
 34 -----

NONPERSONAL SERVICE

35
 36 Supplies and materials 9,310,000
 37 Travel 2,650,000
 38 Contractual services 4,744,000
 39 Equipment 1,195,000
 40 -----
 41 Amount available for nonpersonal service 17,899,000
 42 -----

43 SUPPORT SERVICES PROGRAM 410,818,000
 44 -----

45 General Fund
 46 State Purposes Account

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 Notwithstanding any inconsistent provision
2 of law, the money hereby appropriated may
3 be available for services and expenses
4 including lease payments to the dormitory
5 authority, as successor to the facilities
6 development corporation pursuant to chap-
7 ter 83 of the laws of 1995, pursuant to an
8 agreement entered into between the facili-
9 ties development corporation and the
10 department of corrections and community
11 supervision for the rental of correctional
12 facilities and may be used for the payment
13 of prior year liabilities and may be
14 increased or decreased by interchange with
15 any other appropriation within the depart-
16 ment of corrections and community super-
17 vision general fund - state purposes
18 account with the approval of the director
19 of the budget.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2013-14 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Notwithstanding any inconsistent provision
31 of law, including but not limited to
32 sections 79-a and 79-b of the correction
33 law, the governor may close the Bayview
34 and Beacon correctional facilities oper-
35 ated by the department of corrections and
36 community supervision with 60 days notice,
37 prior to any such closures, to the tempo-
38 rary president of the senate and the
39 speaker of the assembly. The amounts
40 appropriated herein are available to
41 facilitate the closure of correctional
42 facilities and shall not be available for
43 the continued operation of any correction-
44 al facilities that have closed during the
45 period beginning April 1, 2013 and ending
46 March 31, 2014, other than routine costs
47 associated with maintenance of such closed
48 facilities; and provided further, any
49 managerial positions which may become
50 vacant as a result of such closures, shall
51 be permanently eliminated and the amounts

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

appropriated herein shall not be available
for their continuation.

PERSONAL SERVICE

Personal service--regular	155,854,000
Holiday/overtime compensation	9,197,000

Amount available for personal service	165,051,000

NONPERSONAL SERVICE

Supplies and materials	170,000,000
Travel	294,000
Contractual services	62,297,000
Equipment	9,446,000

Amount available for nonpersonal service ...	242,037,000

Program account subtotal	407,088,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account

PERSONAL SERVICE

Personal service--regular	82,000

NONPERSONAL SERVICE

Supplies and materials	2,335,000
Travel	590,000
Contractual services	305,000
Equipment	374,000
Fringe benefits	42,000
Indirect costs	2,000

Amount available for nonpersonal service	3,648,000

Program account subtotal	3,730,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Correctional Services-NIC Grants Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.

15 Personal service ... 34,000,000 (re. \$34,000,000)

16 For services and expenses related to substance abuse treatment in
17 state prisons.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.

25 Personal service ... 2,000,000 (re. \$1,986,000)

26 Funds herein appropriated may be used to disburse unanticipated feder-
27 al grants in support of various purposes and programs.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Call Center Interchange and Transfer Authority as
31 defined in the 2012-13 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.

35 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

36 By chapter 50, section 1, of the laws of 2011:

37 For services and expenses incurred by the department of corrections
38 and community supervision for the incarceration of illegal aliens.

39 Personal service ... 34,000,000 (re. \$19,000,000)

40 For services and expenses related to substance abuse treatment in
41 state prisons.

42 Personal service ... 2,000,000 (re. \$263,000)

43 By chapter 50, section 1, of the laws of 2010:

44 For services and expenses related to various purposes including
45 correction officer vests ... 1,000,000 (re. \$1,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	45,499,000	0
4	Special Revenue Funds - Federal	21,850,000	92,989,000
5	Special Revenue Funds - Other	21,079,000	0
6		-----	-----
7	All Funds	88,428,000	92,989,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,822,000
 11 -----

12 General Fund
 13 State Purposes Account

14 Notwithstanding any inconsistent provision
 15 of law, the money hereby appropriated may
 16 be available for program expenses, includ-
 17 ing the payment of liabilities incurred
 18 prior to April 1, 2013 or hereafter to
 19 accrue, and may be increased or decreased
 20 by interchange with any other appropri-
 21 ation within the division of criminal
 22 justice services general fund - state
 23 purposes account with the approval of the
 24 director of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2013-14 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 PERSONAL SERVICE

36	Personal service--regular	6,415,000
37	Holiday/overtime compensation	4,000
38		-----
39	Amount available for personal service	6,419,000
40		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	880,000
Travel	31,000
Contractual services	3,861,000
Equipment	631,000

Amount available for nonpersonal service	5,403,000

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM	76,606,000

General Fund

State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2013 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	19,697,000
Temporary service	15,000
Holiday/overtime compensation	69,000

Amount available for personal service	19,781,000

NONPERSONAL SERVICE

Supplies and materials	750,000
Travel	441,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

1	Contractual services	10,776,000
2	Equipment	1,929,000
3		-----
4	Amount available for nonpersonal service	13,896,000
5		-----
6	Program account subtotal	33,677,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Operating Grants Fund	
10	Crime Identification and Technology Account	
11	For services and expenses related to crime	
12	identification technologies, pursuant to	
13	an expenditure plan developed by the	
14	commissioner of the division of criminal	
15	justice services. A portion of these funds	
16	may be transferred to aid to localities	
17	and may be suballocated to other state	
18	agencies.	
19	Personal service	2,000,000
20	Nonpersonal service	6,000,000
21		-----
22	Program account subtotal	8,000,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Operating Grants Fund	
26	Edward Byrne Memorial Grant Account	
27	For services and expenses related to the	
28	federal Edward Byrne memorial justice	
29	assistance formula program. Funds appro-	
30	priated herein shall be expended pursuant	
31	to a plan developed by the commissioner of	
32	criminal justice services and approved by	
33	the director of the budget. A portion of	
34	these funds may be transferred to aid to	
35	localities and/or suballocated to other	
36	state agencies.	
37	Personal service	3,900,000
38	Nonpersonal service	100,000
39		-----
40	Program account subtotal	4,000,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Operating Grants Fund	
44	Juvenile Accountability Incentive Block Grant Account	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

1 For services and expenses related to the
 2 federal juvenile accountability incentive
 3 block grant program, pursuant to an
 4 expenditure plan developed by the commis-
 5 sioner of the division of criminal justice
 6 services, provided however that up to 10
 7 percent of the amount herein appropriated
 8 may be used for program administration. A
 9 portion of these funds may be transferred
 10 to aid to localities and may be suballo-
 11 cated to other state agencies.

12	Personal service	450,000
13	Nonpersonal service	200,000
14		-----
15	Program account subtotal	650,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal Operating Grants Fund
 19 Juvenile Justice and Delinquency Prevention Formula
 20 Account

21 For services and expenses associated with
 22 the juvenile justice and delinquency
 23 prevention formula account in accordance
 24 with a distribution plan determined by the
 25 juvenile justice advisory group and
 26 affirmed by the commissioner of the divi-
 27 sion of criminal justice services. A
 28 portion of these funds may be transferred
 29 to aid to localities and may be suballo-
 30 cated to other state agencies.

31	Personal service	625,000
32	Nonpersonal service	325,000
33		-----
34	Program account subtotal	950,000
35		-----

36 Special Revenue Funds - Federal
 37 Federal Operating Grants Fund
 38 Miscellaneous Discretionary Account

39 Funds herein appropriated may be used to
 40 disburse unanticipated federal grants in
 41 support of state and local programs to
 42 prevent crime, support law enforcement,
 43 improve the administration of justice, and
 44 assist victims. A portion of these funds
 45 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

1 and may be suballocated to other state
2 agencies.

3 Personal service 1,000,000
4 Nonpersonal service 5,000,000
5 Fringe benefits 1,000,000
6 -----
7 Program account subtotal 7,000,000
8 -----

9 Special Revenue Funds - Federal
10 Federal Operating Grants Fund
11 Violence Against Women Account

12 For services and expenses related to the
13 federal violence against women program
14 pursuant to an expenditure plan developed
15 by the commissioner of the division of
16 criminal justice services. A portion of
17 these funds may be transferred to aid to
18 localities and may be suballocated to
19 other state agencies.

20 Personal service 800,000
21 Nonpersonal service 450,000
22 -----
23 Program account subtotal 1,250,000
24 -----

25 Special Revenue Funds - Other
26 Combined Gifts, Grants and Bequests Fund
27 Grants Account

28 For services and expenses associated with
29 gifts and bequests to the division of
30 criminal justice services.

31 NONPERSONAL SERVICE

32 Supplies and materials 100,000
33 Contractual services 100,000
34 -----
35 Program account subtotal 200,000
36 -----

37 Special Revenue Funds - Other
38 Combined Gifts, Grants and Bequests Fund
39 Missing Children's Clearinghouse Account

40 For services and expenses associated with
41 grants, gifts and bequests to the division

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

1 of criminal justice services for missing
2 children.

3 PERSONAL SERVICE

4 Personal service--regular 300,000
5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 100,000
8 Travel 50,000
9 Contractual services 510,000
10 Equipment 290,000
11 -----
12 Amount available for nonpersonal service 950,000
13 -----
14 Program account subtotal 1,250,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 CJS - Conference and Signs Account

19 NONPERSONAL SERVICE

20 Supplies and materials 100,000
21 Travel 100,000
22 Contractual services 100,000
23 -----
24 Program account subtotal 300,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Fingerprint Identification and Technology Account

29 For services and expenses associated with
30 the development of technology solutions
31 that advance the detection and prevention
32 of crime, according to a plan developed by
33 the commissioner of the division of criminal
34 justice services and approved by the
35 director of the budget. Amounts may be
36 transferred to other state agencies or may
37 be used to make grants to local govern-
38 ments in support of this purpose. A
39 portion of these funds may be suballocated
40 to other state agencies.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

and Transfer Authority as defined in the
 2013-14 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular 400,000

NONPERSONAL SERVICE

Contractual services 16,700,000

Equipment 1,900,000

Amount available for nonpersonal service 18,600,000

Program account subtotal 19,000,000

Special Revenue Funds - Other

State Police and Motor Vehicle Law Enforcement Fund

Motor Vehicle Theft and Insurance Fraud Account

Notwithstanding any other provision of law,
 for services and expenses associated with
 local anti-auto theft programs.

PERSONAL SERVICE

Personal service--regular 200,000

NONPERSONAL SERVICE

Supplies and materials 2,000

Travel 33,000

Contractual services 2,000

Equipment 2,000

Fringe benefits 80,000

Indirect costs 10,000

Amount available for nonpersonal service 129,000

Program account subtotal 329,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Operating Grants Fund
 4 Crime Identification and Technology Account

5 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to crime identification technolo-
 8 gies, pursuant to an expenditure plan developed by the commissioner
 9 of the division of criminal justice services. A portion of these
 10 funds may be transferred to aid to localities and may be suballo-
 11 cated to other state agencies.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Call Center Interchange and Transfer Authority as
 15 defined in the 2012-13 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.

19 Personal service ... 2,000,000 (re. \$2,000,000)
 20 Nonpersonal service ... [6,000,000] 5,900,000 (re. \$5,900,000)
 21 FRINGE BENEFITS ... 100,000 (re. \$100,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 23 hereby amended and reappropriated to read:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies.

29 Personal service ... 1,500,000 (re. \$1,500,000)
 30 Nonpersonal service ... [1,500,000] 1,450,000 (re. \$1,450,000)
 31 FRINGE BENEFITS ... 50,000 (re. \$50,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2010, is
 33 hereby amended and reappropriated to read:

34 For services and expenses related to crime identification technolo-
 35 gies, pursuant to an expenditure plan developed by the commissioner
 36 of the division of criminal justice services. A portion of these
 37 funds may be transferred to aid to localities and may be suballo-
 38 cated to other state agencies. [3,000,000]

39 PERSONAL SERVICE ... 1,000,000 (re. \$1,000,000)
 40 NONPERSONAL SERVICE ... 1,000,000 (re. \$1,000,000)
 41 FRINGE BENEFITS ... 1,000,000 (re. \$491,000)

42 Special Revenue Funds - Federal
 43 Federal Operating Grants Fund
 44 Edward Byrne Memorial Grant Account

45 By chapter 50, section 1, of the laws of 2012:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,900,000 (re. \$3,900,000)

Nonpersonal service ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service ... 5,000,000 (re. \$4,102,000)

Nonpersonal service ... 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including the operation of drug courts, and re-entry services associated with correctional facilities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan shall be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies. [12,000,000]

PERSONAL SERVICE ... 6,000,000 (re. \$4,000,000)

NONPERSONAL SERVICE ... 6,000,000 (re. \$4,949,000)

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies. [5,525,000]

PERSONAL SERVICE ... 2,762,500 (re. \$657,000)

NONPERSONAL SERVICE ... 2,762,500 (re. \$2,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 The appropriation made by chapter 50, section 1, of the laws of 2009, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses related to the federal Edward Byrne memorial
 4 justice assistance formula program as funded by the American Recov-
 5 ery and Reinvestment Act of 2009, including the operation of drug
 6 courts, and re-entry services associated with correctional facili-
 7 ties. Funds appropriated herein shall be subject to all applicable
 8 reporting and accountability requirements contained in such act.
 9 Funds appropriated herein shall be expended pursuant to a plan devel-
 10 oped by the commissioner of criminal justice services and approved
 11 by the director of the budget, and such plan shall be provided to
 12 the chair of assembly ways and means and the chair of the senate
 13 finance committee. A portion of these funds may be transferred to
 14 aid to localities and/or suballocated to other state agencies.
 15 [14,000,000]
 16 PERSONAL SERVICE ... 7,000,000 (re. \$3,856,000)
 17 NONPERSONAL SERVICE ... 7,000,000 (re. \$2,000,000)
 18 For services and expense related to the federal Edward Byrne memorial
 19 justice assistance formula program. Funds appropriated herein shall
 20 be expended pursuant to a plan developed by the commissioner of
 21 criminal justice services and approved by the director of the budg-
 22 et. A portion of these funds may be transferred to aid to localities
 23 and/or suballocated to other state agencies. [7,000,000]
 24 PERSONAL SERVICE ... 3,500,000 (re. \$500,000)
 25 NONPERSONAL SERVICE ... 3,500,000 (re. \$919,000)

26 Special Revenue Funds - Federal
 27 Federal Operating Grants Fund
 28 Juvenile Accountability Incentive Block Grant Account

29 By chapter 50, section 1, of the laws of 2012:
 30 For services and expenses related to the federal juvenile accountabil-
 31 ity incentive block grant program, pursuant to an expenditure plan
 32 developed by the commissioner of the division of criminal justice
 33 services, provided however that up to 10 percent of the amount here-
 34 in appropriated may be used for program administration. A portion of
 35 these funds may be transferred to aid to localities and may be
 36 suballocated to other state agencies.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.
 44 Personal service ... 450,000 (re. \$450,000)
 45 Nonpersonal service ... 200,000 (re. \$200,000)

46 By chapter 50, section 1, of the laws of 2011:
 47 For services and expenses related to the federal juvenile accountabil-
 48 ity incentive block grant program, pursuant to an expenditure plan
 49 developed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

services, provided however that up to 10 percent of the amount here-
in appropriated may be used for program administration. A portion of
these funds may be transferred to aid to localities and may be
suballocated to other state agencies.

Personal service ... 500,000 (re. \$494,000)
Nonpersonal service ... 200,000 (re. \$200,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is
hereby amended and reappropriated to read:

For services and expenses related to the federal juvenile accountabil-
ity incentive block grant program, pursuant to an expenditure plan
developed by the commissioner of the division of criminal justice
services, provided however that up to 10 percent of the amount here-
in appropriated may be used for program administration. A portion of
these funds may be transferred to aid to localities and may be
suballocated to other state agencies. [700,000]

PERSONAL SERVICE ... 350,000 (re. \$300,000)
NONPERSONAL SERVICE ... 350,000 (re. \$247,000)

By chapter 50, section 1, of the laws of 2009:

For services and expenses related to the federal juvenile accountabil-
ity incentive block grant program, pursuant to an expenditure plan
developed by the commissioner of the division of criminal justice
services, provided however that up to 10 percent of the amount here-
in appropriated may be used for program administration. A portion of
these funds may be transferred to aid to localities and may be
suballocated to other state agencies. [700,000]

PERSONAL SERVICE ... 350,000 (re. \$300,000)
NONPERSONAL SERVICE ... 350,000 (re. \$224,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Personal service ... 625,000 (re. \$625,000)
Nonpersonal service ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2011:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ...	500,000	.....	(re. \$500,000)
Nonpersonal service ...	500,000	.....	(re. \$500,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

	[1,500,000]		
PERSONAL SERVICE ...	500,000	.....	(re. \$175,000)
NONPERSONAL SERVICE ...	1,000,000	.....	(re. \$1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

	[1,200,000]		
PERSONAL SERVICE ...	600,000	.....	(re. \$200,000)
NONPERSONAL SERVICE ...	600,000	.....	(re. \$272,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Miscellaneous Discretionary Account

By chapter 50, section 1, of the laws of 2012:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	1,000,000	.....	(re. \$1,000,000)
Nonpersonal service ...	5,000,000	.....	(re. \$5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Fringe benefits ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2011:

3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies.

8 Personal service ... 2,500,000 (re. \$2,500,000)

9 Nonpersonal service ... 8,150,000 (re. \$8,150,000)

10 Fringe benefits ... 1,350,000 (re. \$1,350,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2010, is
12 hereby amended and reappropriated to read:

13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies.
18 [12,000,000]

19 PERSONAL SERVICE ... 6,000,000 (re. \$6,000,000)

20 NONPERSONAL SERVICE ... 6,000,000 (re. \$5,082,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2009, as
22 amended by chapter 50, section 1, of the laws of 2010, is hereby
23 amended and reappropriated to read:

24 Funds herein appropriated may be used to disburse unanticipated feder-
25 al grants in support of state and local programs to prevent crime,
26 support law enforcement, improve the administration of justice, and
27 assist victims. A portion of these funds may be transferred to aid
28 to localities and may be suballocated to other state agencies.
29 [12,000,000]

30 PERSONAL SERVICE ... 6,000,000 (re. \$6,000,000)

31 NONPERSONAL SERVICE ... 6,000,000 (re. \$5,153,000)

32 Special Revenue Funds - Federal

33 Federal Operating Grants Fund

34 Violence Against Women Account

35 By chapter 50, section 1, of the laws of 2012:

36 For services and expenses related to the federal violence against
37 women program pursuant to an expenditure plan developed by the
38 commissioner of the division of criminal justice services. A portion
39 of these funds may be transferred to aid to localities and may be
40 suballocated to other state agencies.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Call Center Interchange and Transfer Authority as
44 defined in the 2012-13 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service ... 800,000 (re. \$800,000)
2 Nonpersonal service ... 450,000 (re. \$450,000)

3 By chapter 50, section 1, of the laws of 2011:
4 For services and expenses related to the federal violence against
5 women program pursuant to an expenditure plan developed by the
6 commissioner of the division of criminal justice services. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state agencies.
9 Personal service ... 900,000 (re. \$900,000)
10 Nonpersonal service ... 600,000 (re. \$600,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2010, is
12 hereby amended and reappropriated to read:
13 For services and expenses related to the federal violence against
14 women program pursuant to an expenditure plan developed by the
15 commissioner of the division of criminal justice services. A portion
16 of these funds may be transferred to aid to localities and may be
17 suballocated to other state agencies. [1,500,000]
18 PERSONAL SERVICE ... 750,000 (re. \$750,000)
19 NONPERSONAL SERVICE ... 750,000 (re. \$412,000)
20 For services and expenses related to the federal violence against
21 women program as funded by the American Recovery and Reinvestment
22 Act of 2009. Funds appropriated herein shall be subject to all
23 applicable reporting and accountability requirements contained in
24 such act. A portion of these funds may be transferred to aid to
25 localities and/or be suballocated to other state agencies. [500,000]
26 PERSONAL SERVICE ... 250,000 (re. \$250,000)
27 NONPERSONAL SERVICE ... 250,000 (re. \$106,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	4,750,000	7,070,000
4	Enterprise Funds	10,000	0
5		-----	-----
6	All Funds	4,760,000	7,070,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 6340G-5128-DD Planning Council Account

14 For services and expenses related to the
 15 provision of services to the develop-
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five.

20	Personal service	1,076,000
21	Nonpersonal service	2,833,000
22	Fringe benefits	464,000
23	Indirect costs.....	377,000
24		-----
25	Program account subtotal	4,750,000
26		-----

27 Enterprise Funds
 28 Miscellaneous Enterprise Fund
 29 DDPC Publications Account

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media.

35 NONPERSONAL SERVICE

36	Supplies and materials	10,000
37		-----
38	Program account subtotal	10,000
39		-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 6340G-5128-DD Planning Council Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred seven-
9 ty-five.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated.

17	Personal service ... 1,044,000	(re. \$1,044,000)
18	Nonpersonal service ... 3,246,000	(re. \$3,246,000)
19	Fringe benefits ... 450,000	(re. \$450,000)
20	Indirect costs ... 10,000	(re. \$10,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses related to the provision of services to the
23 developmentally disabled under the provisions of the federal devel-
24 opmental disabilities bill of rights act of nineteen hundred seven-
25 ty-five.

26	Personal service ... 1,165,000	(re. \$165,000)
27	Nonpersonal service ... 3,057,000	(re. \$1,458,000)
28	Fringe benefits ... 516,000	(re. \$75,000)
29	Indirect costs ... 12,000	(re. \$ 12,000)

30 By chapter 54, section 1, of the laws of 2010:

31 For services and expenses related to the provision of services to the
32 developmentally disabled under the provisions of the federal devel-
33 opmental disabilities bill of rights act of nineteen hundred seven-
34 ty-five.

35	Nonpersonal service ... 445,000	(re. \$445,000)
36	Maintenance undistributed ... 2,612,000	(re. \$165,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,245,000	4,886,000
4	Special Revenue Funds - Federal	2,000,000	3,102,000
5	Special Revenue Funds - Other	3,458,000	0
6		-----	-----
7	All Funds	30,703,000	7,988,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,720,000
 11 -----

12 General Fund
 13 State Purposes Account

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2013-14 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 1,673,000
 26 Holiday/overtime compensation 39,000
 27 -----
 28 Amount available for personal service 1,712,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 64,000
 32 Travel 111,000
 33 Contractual services 1,717,000
 34 Equipment 116,000
 35 -----
 36 Amount available for nonpersonal service 2,008,000
 37 -----

38 CLEAN AIR PROGRAM 385,000
 39 -----

40 Special Revenue Funds - Other

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

1	Clean Air Fund	
2	Clean Air Account	
3		PERSONAL SERVICE
4	Personal service--regular	195,000
5		-----
6		NONPERSONAL SERVICE
7	Supplies and materials	4,000
8	Travel	25,000
9	Contractual services	88,000
10	Equipment	12,000
11	Fringe benefits	57,000
12	Indirect costs	4,000
13		-----
14	Amount available for nonpersonal service	190,000
15		-----
16	ECONOMIC DEVELOPMENT PROGRAM	17,670,000
17		-----
18	General Fund	
19	State Purposes Account	
20	Up to \$1,000,000 of the funds appropriated	
21	hereby may be suballocated or transferred	
22	to any department, agency, or public	
23	authority.	
24		PERSONAL SERVICE
25	Personal service--regular	8,807,000
26	Holiday/overtime compensation	6,000
27		-----
28	Amount available for personal service	8,813,000
29		-----
30		NONPERSONAL SERVICE
31	Supplies and materials	176,000
32	Travel	211,000
33	Contractual services	4,701,000
34	Equipment	184,000
35		-----
36	Amount available for nonpersonal service	5,272,000
37		-----
38	Total amount available	14,085,000
39		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

1	For services and expenses for programs and	
2	activities to promote international trade.	
3		
	NONPERSONAL SERVICE	
4	Contractual services	700,000
5		-----
6	Program account subtotal	14,785,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Operating Grants Fund	
10	Federal Miscellaneous Grants Account	
11	Nonpersonal service	2,000,000
12		-----
13	Program account subtotal	2,000,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Procurement Opportunities Newsletter Account	
18	For services and expenses of a procurement	
19	contract newsletter pursuant to article	
20	4-C of the economic development law.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2013-14 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated.	
31		
	NONPERSONAL SERVICE	
32	Contractual services	875,000
33	Equipment	10,000
34		-----
35	Program account subtotal	885,000
36		-----
37	MARKETING AND ADVERTISING PROGRAM	8,928,000
38		-----
39	General Fund	
40	State Purposes Account	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	1,845,000
Temporary service	7,000
Holiday/overtime compensation	52,000

Amount available for personal service	1,904,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	15,000
Contractual services	305,000
Equipment	6,000

Amount available for nonpersonal service	336,000

Total amount available	2,240,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	655,000
Contractual services	1,190,000
Equipment	655,000

Total amount available	2,500,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

1 For services and expenses related to the
 2 taste New York program, including the
 3 reimbursement of costs incurred by any
 4 department, agency, or public authority.
 5 All or portions of the funds appropriated
 6 hereby may be suballocated or transferred
 7 to any department, agency, or public
 8 authority.

9 NONPERSONAL SERVICE

10	Supplies and materials	250,000
11	Travel	50,000
12	Contractual services	1,450,000
13	Equipment	250,000
14		-----
15	Total amount available	2,000,000
16		-----
17	Program account subtotal	6,740,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Commerce Economic Development Assistance Account

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2013-14 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 PERSONAL SERVICE

33	Personal service--regular	84,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	3,000
37	Travel	3,000
38	Contractual services	2,057,000
39	Fringe benefits	38,000
40	Indirect costs	3,000
41		-----
42	Amount available for nonpersonal service	2,104,000
43		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

1	Program account subtotal	2,188,000
2		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses for programs and activities to promote
6 international trade.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.

14 Contractual services ... 700,000 (re. \$700,000)

15 By chapter 50, section 1, of the laws of 2011:

16 For services and expenses for programs and activities to promote
17 international trade.

18 Contractual services ... 1,080,000 (re. \$467,000)

19 By chapter 55, section 1, of the laws of 2010:

20 For services and expenses for programs and activities to promote
21 international trade.

22 Contractual services ... 1,200,000 (re. \$129,000)

23 Special Revenue Funds - Federal

24 Federal Operating Grants Fund

25 Federal Miscellaneous Grants Account

26 By chapter 50, section 1, of the laws of 2012:

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Call Center Interchange and Transfer Authority as
30 defined in the 2012-13 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.

34 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

35 By chapter 50, section 1, of the laws of 2011:

36 Nonpersonal service ... 2,000,000 (re. \$1,102,000)

37 MARKETING AND ADVERTISING PROGRAM

38 General Fund

39 State Purposes Account

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses of tourism marketing. Notwithstanding any
42 inconsistent provision of law, all or a portion of this appropri-

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ation may, subject to the approval of the director of the budget, be
2 transferred to the general fund, local assistance account, for a
3 local tourism promotion matching grants program pursuant to article
4 5-A of the economic development law.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.
12 Supplies and materials ... 655,000 (re. \$655,000)
13 Contractual services ... 1,520,000 (re. \$1,499,000)
14 Equipment ... 655,000 (re. \$655,000)

15 By chapter 50, section 1, of the laws of 2011:
16 For services and expenses of tourism marketing. Notwithstanding any
17 inconsistent provision of law, all or a portion of this appropri-
18 ation may, subject to the approval of the director of the budget, be
19 transferred to the general fund, local assistance account, for a
20 local tourism promotion matching grants program pursuant to article
21 5-A of the economic development law.
22 Contractual services ... 1,624,000 (re. \$481,000)

23 By chapter 55, section 1, of the laws of 2008:
24 For services and expenses of an upstate business marketing program to
25 attract and return businesses pursuant to a plan submitted by the
26 commissioner of economic development and approved by the director of
27 the budget.
28 Contractual services ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	46,040,000	0
5 Special Revenue Funds - Federal	353,022,000	547,996,475
6 Special Revenue Funds - Other	149,293,000	938,604
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	582,018,000	548,935,079
10	=====	=====

SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 142,880,000
 13 -----

14 General Fund
 15 State Purposes Account

16 For services and expenses related to the
 17 administration of the high school equiv-
 18 alency diploma exam.

PERSONAL SERVICE

20 Personal service--regular	614,000
21 Temporary service	53,000
22	-----
23 Amount available for personal service	667,000
24	-----

NONPERSONAL SERVICE

26 Supplies and materials	33,000
27 Travel	5,000
28 Contractual services	1,980,000
29 Equipment	21,000
30	-----
31 Amount available for nonpersonal service	2,039,000
32	-----
33 Program account subtotal	2,706,000
34	-----

35 Special Revenue Funds - Federal
 36 Federal Department of Education Fund
 37 Federal Department of Education Account

38 For the administration of grants for specif-
 39 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 vocational rehabilitation and supported
2 employment.
3 Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation
5 may be suballocated to other state depart-
6 ments and agencies, subject to the
7 approval of the director of the budget, as
8 needed to accomplish the intent of this
9 appropriation.

10	Personal service	60,384,525
11	Nonpersonal service	14,949,492
12	Fringe benefits	30,672,287
13	Indirect costs	16,673,176
14		-----
15	Total amount available	122,679,480
16		-----

17 For the administration of grants for specif-
18 ic programs including, but not limited to,
19 independent living centers.
20 Notwithstanding any inconsistent provision
21 of law, a portion of this appropriation
22 may be suballocated to other state depart-
23 ments and agencies, subject to the
24 approval of the director of the budget, as
25 needed to accomplish the intent of this
26 appropriation.

27	Personal service	300,000
28	Nonpersonal service	500,000
29	Fringe benefits	161,520
30	Indirect costs	9,000
31		-----
32	Total amount available	970,520
33		-----

34 For the administration of grants for specif-
35 ic programs including, but not limited to,
36 in service training.
37 Notwithstanding any inconsistent provision
38 of law, a portion of this appropriation
39 may be suballocated to other state depart-
40 ments and agencies, subject to the
41 approval of the director of the budget, as
42 needed to accomplish the intent of this
43 appropriation.

44	Personal service	120,000
45	Nonpersonal service	428,040

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1	Fringe benefits	60,972
2	Indirect costs	32,988
3		-----
4	Total amount available	642,000
5		-----

6 For the administration of grants for specif-
 7 ic programs including, but not limited to,
 8 the workforce investment act.
 9 Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation
 11 may be suballocated to other state depart-
 12 ments and agencies, subject to the
 13 approval of the director of the budget, as
 14 needed to accomplish the intent of this
 15 appropriation.

16	Personal service	2,719,000
17	Nonpersonal service	3,253,023
18	Fringe benefits	1,381,524
19	Indirect costs	747,453
20		-----
21	Total amount available	8,101,000
22		-----
23	Program account subtotal	132,393,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 High School Equivalency Account

28 Notwithstanding section 97-hhh of state
 29 finance law or any other provision of law
 30 to the contrary, funds appropriated herein
 31 shall be available for services and
 32 expenses related to the administration of
 33 the high school equivalency diploma exam.

34 NONPERSONAL SERVICE

35	Supplies and materials	3,000
36	Travel	3,000
37	Contractual services	949,000
38		-----
39	Program account subtotal	955,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 VESID Social Security Account

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 For expenses of contractual services for the
2 rehabilitation of social security disabil-
3 ity beneficiaries.

4 PERSONAL SERVICE

5 Personal service--regular 308,000
6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 35,000
9 Travel 2,000
10 Contractual services 262,659
11 Fringe benefits 327,866
12 Indirect costs 59,475
13 -----
14 Amount available for nonpersonal service 687,000
15 -----
16 Program account subtotal 995,000
17 -----

18 Special Revenue Funds - Other
19 Tuition Reimbursement Fund
20 Tuition Reimbursement Account

21 For reimbursement of tuition payments made
22 by or on behalf of students at proprietary
23 institutions registered or licensed pursu-
24 ant to section 5001 of the education law,
25 including liabilities incurred prior to
26 April 1, 2013.

27 NONPERSONAL SERVICE

28 Contractual services..... 1,509,000
29 -----
30 Program account subtotal 1,509,000
31 -----

32 Special Revenue Funds - Other
33 Tuition Reimbursement Fund
34 Vocational School Supervision Account

35 For services and expenses for the super-
36 vision of institutions registered pursuant
37 to section 5001 of the education law, and
38 for services and expenses of supervisory
39 programs and payment of associated indi-
40 rect costs and general state charges.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	1,747,000
Holiday/overtime compensation	8,000

Amount available for personal service	1,755,000

NONPERSONAL SERVICE

Supplies and materials	12,000
Travel	40,000
Contractual services	1,432,000
Equipment	12,000
Fringe benefits	857,000
Indirect costs	57,000

Amount available for nonpersonal service	2,410,000

Program account subtotal	4,165,000

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account

For services and expenses of the special
workers' compensation program.

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	4,000
Contractual services	146,000
Equipment	5,000

Program account subtotal	157,000

CULTURAL EDUCATION PROGRAM	72,150,000

General Fund
State Purposes Account

For services and expenses related to conser-
vation and preservation of library materi-
als and the talking book and braille
library.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 388,000

NONPERSONAL SERVICE

Supplies and materials 21,000

Travel 2,000

Contractual services 106,000

Equipment 4,000

Amount available for nonpersonal service 133,000

Program account subtotal 521,000

Special Revenue Funds - Federal

Federal Operating Grants Fund

Federal Operating Grants Account

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 3,157,000

Nonpersonal service 2,995,000

Fringe benefits 1,095,000

Indirect costs 511,000

Total amount available 7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation.

5	Personal service	3,570,000
6	Nonpersonal service	1,250,000
7	Fringe benefits	2,100,000
8	Indirect costs	700,000
9		-----
10	Total amount available	7,620,000
11		-----
12	Program account subtotal	15,378,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Cultural Education Account

17 For services and expenses of the office of
 18 cultural education, including but not
 19 limited to the state museum, state
 20 library, and state archives. Notwith-
 21 standing any inconsistent provision of
 22 law, a portion of this appropriation may
 23 be suballocated to other state departments
 24 and agencies, as needed to accomplish the
 25 intent of this appropriation.

26 PERSONAL SERVICE

27	Personal service--regular	14,225,000
28	Temporary service	1,009,000
29	Holiday/overtime compensation	303,000
30		-----
31	Amount available for personal service	15,537,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	2,333,000
35	Travel	298,000
36	Contractual services	4,319,000
37	Equipment	1,854,000
38	Fringe benefits	7,618,000
39	Indirect costs	674,000
40		-----
41	Amount available for nonpersonal service	17,096,000
42		-----
43	Program account subtotal	32,633,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Education Archives Account	
4	For services and expenses of the state	
5	archives.	
6	NONPERSONAL SERVICE	
7	Supplies and materials	171,000
8	Travel	9,000
9	Contractual services	13,000
10	Equipment	64,000
11		-----
12	Program account subtotal	257,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Education Library Account	
17	For services and expenses of the state	
18	library.	
19	NONPERSONAL SERVICE	
20	Supplies and materials	66,000
21	Travel	28,000
22	Contractual services	600,000
23	Equipment	35,000
24		-----
25	Program account subtotal	729,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Education Museum Account	
30	For services and expenses of the state muse-	
31	um.	
32	PERSONAL SERVICE	
33	Temporary service	760,000
34		-----
35	NONPERSONAL SERVICE	
36	Supplies and materials	245,000
37	Travel	109,000
38	Contractual services	1,074,000
39	Equipment	738,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1	Fringe benefits	372,000
2	Indirect costs	24,000
3		-----
4	Amount available for nonpersonal service	2,562,000
5		-----
6	Program account subtotal	3,322,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Summer School of Arts Account

11 For services and expenses of the summer
 12 school of the arts. Notwithstanding any
 13 inconsistent provision of law, a portion
 14 of this appropriation may be suballocated
 15 to other state departments and agencies,
 16 as needed, to accomplish the intent of
 17 this appropriation.

18 PERSONAL SERVICE

19	Temporary service	88,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	60,000
23	Travel	45,000
24	Contractual services	1,273,000
25	Equipment	15,000
26		-----
27	Amount available for nonpersonal service	1,393,000
28		-----
29	Program account subtotal	1,481,000
30		-----

31 Special Revenue Funds - Other
 32 NYS Archives Partnership Trust Fund
 33 NYS Archives Partnership Trust Account

34 For services and expenses of the archives
 35 partnership trust.

36 PERSONAL SERVICE

37	Personal service--regular	485,000
38		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	13,000
3	Travel	22,000
4	Contractual services	151,000
5	Equipment	13,000
6	Fringe benefits	212,000
7	Indirect costs	25,000
8		-----
9	Amount available for nonpersonal service	436,000
10		-----
11	Program account subtotal	921,000
12		-----

13 Special Revenue Funds - Other
 14 New York State Local Government Records Management
 15 Improvement Fund
 16 Local Government Records Management Account

17 For payment of necessary and reasonable
 18 expenses incurred by the commissioner of
 19 education in carrying out the advisory
 20 services required in subdivision 1 of
 21 section 57.23 of the arts and cultural
 22 affairs law and to implement sections
 23 57.21, 57.35 and 57.37 of the arts and
 24 cultural affairs law.

PERSONAL SERVICE

26	Personal service--regular	2,158,000
27	Temporary service	117,000
28		-----
29	Amount available for personal service	2,275,000
30		-----

NONPERSONAL SERVICE

32	Supplies and materials	49,000
33	Travel	169,000
34	Contractual services	425,000
35	Equipment	114,000
36	Fringe benefits	1,000,000
37	Indirect costs	127,000
38		-----
39	Amount available for nonpersonal service	1,884,000
40		-----
41	Program account subtotal	4,159,000
42		-----

43 Internal Service Funds
 44 Miscellaneous Internal Service Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1	Archives Records Management Account	
2	For services and expenses of archives	
3	records management.	
4	PERSONAL SERVICE	
5	Personal service--regular	1,111,000
6	Temporary service	22,000
7		-----
8	Amount available for personal service	1,133,000
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and materials	40,000
12	Travel	7,000
13	Contractual services	247,000
14	Equipment	101,000
15	Fringe benefits	543,000
16	Indirect costs	53,000
17		-----
18	Amount available for nonpersonal service	991,000
19		-----
20	Program account subtotal	2,124,000
21		-----
22	Internal Service Funds	
23	Miscellaneous Internal Service Fund	
24	Cultural Resource Survey Account	
25	For services and expenses related to	
26	cultural resource surveys.	
27	PERSONAL SERVICE	
28	Personal service--regular	1,190,000
29	Temporary service	1,170,000
30	Holiday/overtime compensation	400,000
31		-----
32	Amount available for personal service	2,760,000
33		-----
34	NONPERSONAL SERVICE	
35	Supplies and materials	139,000
36	Travel	454,000
37	Contractual services	5,729,000
38	Equipment	139,000
39	Fringe benefits	1,219,000
40	Indirect costs	185,000
41		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1	Amount available for nonpersonal service	7,865,000
2		-----
3	Program account subtotal	10,625,000
4		-----
5	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	63,737,000
6		-----
7	General Fund	
8	State Purposes Account	
9	For services and expenses of the office of	
10	higher education and the professions	
11	program, including \$6,000,000 for services	
12	and expenses related to tenured teacher	
13	hearings pursuant to section 3020-a of the	
14	education law.	
15	PERSONAL SERVICE	
16	Personal service--regular	2,445,000
17	Temporary service	18,000
18	Holiday/overtime compensation	1,000
19		-----
20	Amount available for personal service	2,464,000
21		-----
22	NONPERSONAL SERVICE	
23	Supplies and materials	52,000
24	Travel	52,000
25	Contractual services	5,541,000
26	Equipment	52,000
27		-----
28	Amount available for nonpersonal service	5,697,000
29		-----
30	Program account subtotal	8,161,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Department of Education Fund	
34	Federal Department of Education Account	
35	For administration of federal grants pursu-	
36	ant to various federal laws including Carl	
37	D. Perkins vocational and applied technol-	
38	ogy education act (VTEA).	
39	Notwithstanding any inconsistent provision	
40	of law, a portion of this appropriation	
41	may be suballocated to other state depart-	
42	ments and agencies, subject to the	
43	approval of the director of the budget, as	

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 needed to accomplish the intent of this
2 appropriation.

3	Personal service	275,000
4	Nonpersonal service	50,000
5	Fringe benefits	120,000
6	Indirect costs	55,000
7		-----
8	Total amount available	500,000
9		-----

10 For administration of federal grants pursu-
11 ant to various federal laws including:
12 title II-A improving teacher quality
13 program.
14 Notwithstanding any inconsistent provision
15 of law, a portion of this appropriation
16 may be suballocated to other state depart-
17 ments and agencies, subject to the
18 approval of the director of the budget, as
19 needed to accomplish the intent of this
20 appropriation.

21	Personal service	731,000
22	Nonpersonal service	78,000
23	Fringe benefits	286,000
24	Indirect costs	176,000
25		-----
26	Total amount available	1,271,000
27		-----
28	Program account subtotal	1,771,000
29		-----

30 Special Revenue Funds - Federal
31 Federal Operating Grants Fund
32 Federal Operating Grants Account

33 For administration of federal grants pursu-
34 ant to various federal laws including the
35 national community service act and the
36 transition to teaching program.

37	Personal service	387,000
38	Nonpersonal service	549,000
39	Fringe benefits	156,000
40	Indirect costs	89,000
41		-----
42	Program account subtotal	1,181,000
43		-----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 Office of Professions Account

2 For services and expenses related to licen-
3 sure and disciplining programs for the
4 professions, and foreign and out-of-state
5 medical school evaluations.

6 PERSONAL SERVICE

7 Personal service--regular 20,070,000
8 Temporary service 180,000
9 Holiday/overtime compensation 170,000
10 -----
11 Amount available for personal service 20,420,000
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 600,000
15 Travel 600,000
16 Contractual services 12,692,000
17 Equipment 600,000
18 Fringe benefits 9,328,000
19 Indirect costs 896,000
20 -----
21 Amount available for nonpersonal service 24,716,000
22 -----
23 Program account subtotal 45,136,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Teacher Certification Program Account

28 For services and expenses related to the
29 administration of the teacher certif-
30 ication program.

31 PERSONAL SERVICE

32 Personal service--regular 2,982,000
33 Temporary service 282,000
34 Holiday/overtime compensation 140,000
35 -----
36 Amount available for personal service 3,404,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 71,000
40 Travel 71,000
41 Contractual services 1,949,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1	Equipment	71,000
2	Fringe benefits	1,495,000
3	Indirect costs	204,000
4		-----
5	Amount available for nonpersonal service	3,861,000
6		-----
7	Program account subtotal	7,265,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Teacher Education Accreditation Account	
12	For services and expenses of teacher educa-	
13	tion accreditation activities, pursuant to	
14	section 212-c of the education law.	
15	PERSONAL SERVICE	
16	Personal service--regular	50,000
17	Temporary service	22,000
18		-----
19	Amount available for personal service	72,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and materials	2,000
23	Travel	40,000
24	Contractual services	73,000
25	Fringe benefits	26,000
26	Indirect costs	10,000
27		-----
28	Amount available for nonpersonal service	151,000
29		-----
30	Program account subtotal	223,000
31		-----
32	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
33		-----
34	General Fund	
35	State Purposes Account	
36	PERSONAL SERVICE	
37	Personal service--regular	6,161,000
38	Temporary service	114,000
39	Holiday/overtime compensation	114,000
40		-----
41	Amount available for personal service	6,389,000
42		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	187,000
3	Travel	95,000
4	Contractual services	1,314,000
5	Equipment	656,000
6		-----
7	Amount available for nonpersonal service	2,252,000
8		-----
9	Program account subtotal	8,641,000
10		-----

11 Special Revenue Funds - Other
 12 Combined Gifts, Grants and Bequests Fund
 13 Grants Account

14 For services and expenses related to the
 15 administration of funds paid to the educa-
 16 tion department from private foundations,
 17 corporations and individuals and from
 18 public or private funds received as
 19 payment in lieu of honorarium for services
 20 rendered by employees which are related to
 21 such employees' official duties or respon-
 22 sibilities.

PERSONAL SERVICE

24	Personal service--regular	284,000
25		-----

NONPERSONAL SERVICE

27	Supplies and materials	40,000
28	Travel	234,000
29	Contractual services	1,663,000
30	Equipment	141,000
31	Fringe benefits	124,000
32		-----
33	Amount available for nonpersonal service	2,202,000
34		-----
35	Program account subtotal	2,486,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Indirect Cost Recovery Account

40 For services and expenses related to the
 41 administration of special revenue funds -
 42 other, special revenue funds - federal and
 43 internal service funds and for services

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 provided to other state agencies, govern-
2 mental bodies and other entities.

3 PERSONAL SERVICE

4 Personal service--regular 11,465,000
5 Temporary service 224,000
6 Holiday/overtime compensation 447,000
7 -----
8 Amount available for personal service 12,136,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 1,070,000
12 Travel 123,000
13 Contractual services 2,962,000
14 Equipment 491,000
15 Fringe benefits 6,237,000
16 -----
17 Amount available for nonpersonal service 10,883,000
18 -----
19 Program account subtotal 23,019,000
20 -----

21 Internal Service Funds
22 Miscellaneous Internal Service Fund
23 Automation and Printing Chargeback Account

24 For services and expenses associated with
25 centralized electronic data processing and
26 printing.

27 PERSONAL SERVICE

28 Personal service--regular 10,056,000
29 Holiday/overtime compensation 175,000
30 -----
31 Amount available for personal service 10,231,000
32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 1,505,000
35 Contractual services 3,832,000
36 Equipment 348,000
37 Fringe benefits 4,998,000
38 -----
39 Amount available for nonpersonal service 10,683,000
40 -----
41 Program account subtotal 20,914,000
42 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 2 PROGRAM 228,460,000
 3 -----

 4 General Fund
 5 State Purposes Account

 6 For services and expenses of the office of
 7 prekindergarten through grade twelve
 8 education program, including but not
 9 limited to accountability activities
 10 including but not limited to the develop-
 11 ment of a school performance management
 12 system that will streamline school
 13 district reporting and increase fiscal and
 14 programmatic transparency and accountabil-
 15 ity, provided further that expenditures
 16 for accountability activities shall be
 17 pursuant to a plan developed by the
 18 commissioner of education and approved by
 19 the director of the budget.

 20 PERSONAL SERVICE

 21 Personal service--regular 13,745,000
 22 Temporary service 2,129,000
 23 Holiday/overtime compensation 127,000
 24 -----
 25 Amount available for personal service 16,001,000
 26 -----

 27 NONPERSONAL SERVICE

 28 Supplies and materials 83,000
 29 Travel 103,000
 30 Contractual services 9,629,000
 31 Equipment 195,000
 32 -----
 33 Amount available for nonpersonal service 10,010,000
 34 -----
 35 Program account subtotal 26,011,000
 36 -----

 37 Special Revenue Funds - Federal
 38 Federal Department of Education Fund
 39 Federal Department of Education Account

 40 For the administration of grants for specif-
 41 ic programs including, but not limited to,
 42 grants for purposes under title I of the
 43 elementary and secondary education act.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 Notwithstanding any inconsistent provision
 2 of law, a portion of this appropriation
 3 may be suballocated to other state depart-
 4 ments and agencies, subject to the
 5 approval of the director of the budget, as
 6 needed to accomplish the intent of this
 7 appropriation.

8	Personal service	21,610,000
9	Nonpersonal service	12,300,000
10	Fringe benefits	9,046,000
11	Indirect costs	4,944,000
12		-----
13	Total amount available	47,900,000
14		-----

15 For the administration of grants for specif-
 16 ic programs including, but not limited to,
 17 improving teacher quality and mathematics
 18 and science partnerships pursuant to title
 19 II of the elementary and secondary educa-
 20 tion act provided, however, that a portion
 21 of the funds appropriated herein shall be
 22 used to implement a plan to improve educa-
 23 tor effectiveness by (1) requiring longer,
 24 more intensive and high quality student-
 25 teaching experience in a school setting as
 26 a prerequisite for certification as a
 27 teacher and (2) creating standards for a
 28 teacher and principal bar exam certif-
 29 ication program that would include a
 30 common set of professionally rigorous
 31 assessments to ensure the best prepared
 32 educators are entering the public school
 33 system.

34 Notwithstanding any inconsistent provision
 35 of law, a portion of this appropriation
 36 may be suballocated to other state depart-
 37 ments and agencies, subject to the
 38 approval of the director of the budget, as
 39 needed to accomplish the intent of this
 40 appropriation.

41	Personal service	5,000,000
42	Nonpersonal service	6,000,000
43	Fringe benefits	1,770,000
44	Indirect costs	1,150,000
45		-----
46	Total amount available	13,920,000
47		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 English language acquisition program
 4 pursuant to title III of the elementary
 5 and secondary education act.
 6 Notwithstanding any inconsistent provision
 7 of law, a portion of this appropriation
 8 may be suballocated to other state depart-
 9 ments and agencies, subject to the
 10 approval of the director of the budget, as
 11 needed to accomplish the intent of this
 12 appropriation.

13	Personal service	3,000,000
14	Nonpersonal service	2,000,000
15	Fringe benefits	1,200,000
16	Indirect costs	800,000
17		-----
18	Total amount available	7,000,000
19		-----

20 For the administration of grants for specif-
 21 ic programs including, but not limited to,
 22 21st century community learning centers
 23 pursuant to title IV of the elementary and
 24 secondary education act.
 25 Notwithstanding any inconsistent provision
 26 of law, a portion of this appropriation
 27 may be suballocated to other state depart-
 28 ments and agencies, subject to the
 29 approval of the director of the budget, as
 30 needed to accomplish the intent of this
 31 appropriation.

32	Personal service	4,400,000
33	Nonpersonal service	2,000,000
34	Fringe benefits	1,900,000
35	Indirect costs	850,000
36		-----
37	Total amount available	9,150,000
38		-----

39 For the administration of grants for specif-
 40 ic programs including, but not limited to,
 41 public charter schools pursuant to title V
 42 of the elementary and secondary education
 43 act.
 44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the
 48 approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 needed to accomplish the intent of this
2 appropriation.

3	Personal service	1,500,000
4	Nonpersonal service	770,000
5	Fringe benefits	510,000
6	Indirect costs	320,000
7		-----
8	Total amount available	3,100,000
9		-----

10 For the administration of grants for specif-
11 ic programs including, but not limited to,
12 improving academic achievement and the
13 rural education initiative pursuant to
14 title VI of the elementary and secondary
15 education act.
16 Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation
18 may be suballocated to other state depart-
19 ments and agencies, subject to the
20 approval of the director of the budget, as
21 needed to accomplish the intent of this
22 appropriation.

23	Personal service	8,000,000
24	Nonpersonal service	13,500,000
25	Fringe benefits	2,500,000
26	Indirect costs	1,300,000
27		-----
28	Total amount available	25,300,000
29		-----

30 For the administration of grants for specif-
31 ic programs including, but not limited to,
32 homeless education pursuant to of title x
33 of the elementary and secondary education
34 act.
35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation.

42	Personal service	400,000
43	Nonpersonal service	600,000
44	Fringe benefits	250,000
45	Indirect costs	150,000
46		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 Total amount available 1,400,000
2 -----

3 For the administration of grants for specif-
4 ic programs including, but not limited to,
5 the Carl D. Perkins vocational and applied
6 technology education act (VTEA).
7 Notwithstanding any inconsistent provision
8 of law, a portion of this appropriation
9 may be suballocated to other state depart-
10 ments and agencies, subject to the
11 approval of the director of the budget, as
12 needed to accomplish the intent of this
13 appropriation.

14 Personal service 5,000,000
15 Nonpersonal service 4,000,000
16 Fringe benefits 2,000,000
17 Indirect costs 1,000,000
18 -----
19 Total amount available 12,000,000
20 -----

21 For the administration of grants for specif-
22 ic programs including, but not limited to,
23 the statewide data system pursuant to
24 section 208 of the education technical
25 assistance act.
26 Notwithstanding any inconsistent provision
27 of law, a portion of this appropriation
28 may be suballocated to other state depart-
29 ments and agencies, subject to the
30 approval of the director of the budget, as
31 needed to accomplish the intent of this
32 appropriation.

33 Personal service 1,700,000
34 Nonpersonal service 2,000,000
35 Fringe benefits 900,000
36 Indirect costs 450,000
37 -----
38 Total amount available 5,050,000
39 -----

40 For the administration of various grants.
41 Notwithstanding any inconsistent provision
42 of law, a portion of this appropriation
43 may be suballocated to other state depart-
44 ments and agencies, subject to the
45 approval of the director of the budget, as
46 needed to accomplish the intent of this
47 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1	Personal service	1,000,000
2	Nonpersonal service	2,529,000
3	Fringe benefits	510,000
4	Indirect costs	250,000
5		-----
6	Total amount available	4,289,000
7		-----

8 For services and expenses for school age
 9 children and preschool children pursuant
 10 to the individuals with disabilities
 11 education act of 1991.

12 Provided that, notwithstanding any incon-
 13 sistent provision of law, of the funds
 14 appropriated herein, up to \$2,000,000
 15 shall be available to support program
 16 and/or fiscal audits and/or reviews of
 17 individual preschool special education
 18 providers to be conducted by an external
 19 audit firm selected through a competitive
 20 request for proposals process or otherwise
 21 and, provided further that up to
 22 \$2,000,000 shall be available for develop-
 23 ment of data collection and analysis
 24 systems to improve the capacity of the
 25 state, school districts and municipalities
 26 oversight of the provision of preschool
 27 special education services.

28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation.

35	Personal service	20,502,000
36	Nonpersonal service	17,211,000
37	Fringe benefits	10,940,000
38	Indirect costs	6,317,000
39		-----
40	Total amount available	54,970,000
41		-----

42 For administration of federal grants pursu-
 43 ant to the teacher incentive fund program
 44 as funded by the American recovery and
 45 reinvestment act of 2009. Notwithstanding
 46 any inconsistent provision of law, a
 47 portion of this appropriation, subject to
 48 the approval of the director of the budg-
 49 et, may be suballocated to other state

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 departments and agencies, as needed to
 2 accomplish the intent of this appropri-
 3 ation. Funds appropriated herein shall be
 4 subject to all applicable reporting and
 5 accountability requirements contained in
 6 such act.

7	Personal service	103,000
8	Nonpersonal service	26,000
9	Fringe benefits	48,000
10	Indirect costs	23,000
11		-----
12	Total amount available	200,000
13		-----
14	Program account subtotal	184,279,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Health and Human Services Account

19 For the administration of federal grants for
 20 health education including HIV/AIDS educa-
 21 tion. Notwithstanding any inconsistent
 22 provision of law, a portion of this appro-
 23 priation, subject to the approval of the
 24 director of the budget, may be suballo-
 25 cated to other state departments and agen-
 26 cies, as needed to accomplish the intent
 27 of this appropriation.

28	Personal service	500,000
29	Nonpersonal service	450,000
30	Fringe benefits	370,000
31	Indirect costs	200,000
32		-----
33	Program account subtotal	1,520,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal USDA-Food and Nutrition Services Fund
 37 Federal USDA-Food and Nutrition Services Account

38 For administration of programs funded
 39 through the national school lunch act.
 40 Notwithstanding any inconsistent provision
 41 of law, a portion of this appropriation,
 42 subject to the approval of the director of
 43 the budget, may be suballocated to other
 44 state departments and agencies, as needed
 45 to accomplish the intent of this appropri-
 46 ation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1	Personal service	4,500,000
2	Nonpersonal service	7,500,000
3	Fringe benefits	2,500,000
4	Indirect costs	2,000,000
5		-----
6	Program account subtotal	16,500,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Miscellaneous United States Department of Education	
11	Contracts Account	
12	For services and expenses of miscellaneous	
13	United States department of education	
14	contracts.	
15	NONPERSONAL SERVICE	
16	Contractual services	150,000
17		-----
18	Program account subtotal	150,000
19		-----
20	SCHOOL FOR THE BLIND PROGRAM	10,070,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Gifts, Grants and Bequests Fund	
24	Expendable Trust Account	
25	For services and expenses in fulfillment of	
26	donor bequests and gifts.	
27	NONPERSONAL SERVICE	
28	Supplies and materials	28,400
29	Travel	1,000
30	Contractual services	18,600
31	Equipment	2,000
32		-----
33	Program account subtotal	50,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Batavia School for the Blind Account	
38	For services and expenses related to the	
39	operation of the school for the blind.	

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	5,349,000
Temporary service	576,000
Holiday/overtime compensation	31,000

Amount available for personal service	5,956,000

NONPERSONAL SERVICE

Supplies and materials	571,000
Travel	7,000
Contractual services	240,000
Equipment	17,000
Fringe benefits	3,068,784
Indirect costs	160,216

Amount available for nonpersonal service	4,064,000

Program account subtotal	10,020,000

SCHOOL FOR THE DEAF PROGRAM	9,661,000

Special Revenue Funds - Other
 Combined Gifts, Grants and Bequests Fund
 Expendable Trust Account

For services and expenses in fulfillment of
 donor bequests and gifts.

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	1,000
Contractual services	15,000
Equipment	3,000

Program account subtotal	20,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Rome School for the Deaf Account

For services and expenses related to the
 operation of the school for the deaf.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

PERSONAL SERVICE

2	Personal service--regular	4,900,000
3	Temporary service	557,000
4	Holiday/overtime compensation	25,000
5		-----
6	Amount available for personal service	5,482,000
7		-----

NONPERSONAL SERVICE

9	Supplies and materials	537,000
10	Travel	8,000
11	Contractual services	583,000
12	Equipment	43,000
13	Fringe benefits	2,840,534
14	Indirect costs	147,466
15		-----
16	Amount available for nonpersonal service	4,159,000
17		-----
18	Program account subtotal	9,641,000
19		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Fund - Federal
 3 Federal Department of Education Fund
 4 Federal Department of Education Account

5 By chapter 50, section 1, of the laws of 2012:

6 For the administration of grants for specific programs including, but
 7 not limited to, vocational rehabilitation, supported employment,
 8 independent living centers, in-service training, and the workforce
 9 investment act.

10 Personal service ... 63,523,525 (re. \$63,314,000)
 11 Nonpersonal service ... 19,130,555 (re. \$19,130,555)
 12 Fringe benefits ... 32,276,303 (re. \$32,276,303)
 13 Indirect costs ... 17,462,617 (re. \$17,462,617)

14 By chapter 50, section 1, of the laws of 2011:

15 For the administration of grants for specific programs including, but
 16 not limited to, vocational rehabilitation, supported employment,
 17 independent living centers, and the workforce investment act.

18 Personal service ... 56,045,000 (re. \$36,610,000)
 19 Nonpersonal service ... 18,980,390 (re. \$7,200,000)
 20 Fringe benefits ... 29,620,880 (re. \$13,700,000)
 21 Indirect costs ... 17,104,730 (re. \$3,800,000)
 22 For expenses of vocational rehabilitation in-service training for
 23 counselors and staff pursuant to the rehabilitation act of 1973.
 24 Nonpersonal service ... 642,000 (re. \$87,000)

25 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 26 section 1, of the laws of 2011:

27 For services and expenses for school age children and preschool chil-
 28 dren pursuant to the individuals with disabilities education act of
 29 1991. Notwithstanding any inconsistent provision of law, a portion
 30 of this appropriation may be suballocated to other state departments
 31 and agencies, as needed to accomplish the intent of this appropri-
 32 ation.

33 Nonpersonal service ... 17,151,000 (re. \$500,000)
 34 Fringe benefits ... 8,943,000 (re. \$175,000)
 35 For services and expenses of programs providing basic support for
 36 vocational rehabilitation, supported employment and independent
 37 living for individuals with disabilities pursuant to the rehabili-
 38 tation act of 1973.
 39 Nonpersonal service ... 16,107,000 (re. \$112,000)
 40 Fringe benefits ... 23,732,000 (re. \$4,200,000)
 41 Indirect costs ... 20,430,000 (re. \$3,000,000)

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 VESID Social Security Account

45 By chapter 50, section 1, of the laws of 2012:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For expenses of contractual services for the rehabilitation of social
 2 security disability beneficiaries.
 3 Personal service--regular ... 308,000 (re. \$308,000)
 4 Fringe benefits ... 160,129 (re. \$160,129)
 5 Indirect costs ... 59,475 (re. \$59,475)

6 By chapter 50, section 1, of the laws of 2011:
 7 For expenses of contractual services for the rehabilitation of social
 8 security disability beneficiaries.
 9 Personal service--regular ... 252,000 (re. \$115,000)
 10 Fringe benefits ... 123,000 (re. \$41,000)
 11 Indirect costs ... 52,000 (re. \$5,000)

12 CULTURAL EDUCATION PROGRAM

13 Special Revenue Fund - Federal
 14 Federal Operating Grants Fund
 15 Federal Operating Grants Account

16 By chapter 50, section 1, of the laws of 2012:
 17 For administration of federal grants pursuant to various federal laws
 18 including library services technology act, funds from the national
 19 endowment of humanities, the institute of museum and library
 20 services, the United States geological survey, the United States
 21 department of energy, and the United States department of the inter-
 22 rior.
 23 Personal service ... 6,727,000 (re. \$6,727,000)
 24 Nonpersonal service ... 4,245,000 (re. \$4,245,000)
 25 Fringe benefits ... 3,195,000 (re. \$3,195,000)
 26 Indirect costs ... 1,211,000 (re. \$1,211,000)

27 By chapter 53, section 1, of the laws of 2010:
 28 For administration of federal grants include Broadband Technology
 29 Opportunities Program (BTOP) funded by the American Recovery and
 30 Reinvestment Act - PCC. Funds appropriated herein shall be subject
 31 to all applicable reporting and accountability requirements
 32 contained in such act.
 33 Nonpersonal service ... 3,987,000 (re. \$600,000)

34 By chapter 50, section 1, of the laws of 2011:
 35 For administration of federal grants pursuant to various federal laws
 36 including library services technology act, funds from the national
 37 endowment of humanities, the institute of museum and library
 38 services, the United States geological survey, the United States
 39 department of energy, and the United States department of the inter-
 40 rior.
 41 Personal service ... 6,727,000 (re. \$3,000,000)
 42 Nonpersonal service ... 4,245,000 (re. \$2,000,000)
 43 Fringe benefits ... 3,195,000 (re. \$2,000,000)
 44 Indirect costs ... 1,211,000 (re. \$1,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 2 section 1, of the laws of 2011:
 3 For administration of federal grants pursuant to various federal laws
 4 including library services technology act, funds from the national
 5 endowment of humanities, the institute of museum and library
 6 services, the United States geological survey, the United States
 7 department of energy, and the United States department of the inter-
 8 rior.
 9 Personal service ... 6,727,000 (re. \$300,000)
 10 Nonpersonal service ... 4,245,000 (re. \$1,000,000)
 11 Fringe benefits ... 3,195,000 (re. \$600,000)
 12 Indirect costs ... 1,211,000 (re. \$300,000)

13 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
 14 section 1, of the laws of 2011:
 15 For administration of federal grants pursuant to various federal laws
 16 including library services technology act, funds from the national
 17 endowment of humanities, the institute of museum and library
 18 services, the United States geological survey, the United States
 19 department of energy, and the United States department of the inter-
 20 rior.
 21 Personal service ... 6,727,000 (re. \$50,000)
 22 Nonpersonal service ... 4,245,000 (re. \$60,000)
 23 Fringe benefits ... 3,195,000 (re. \$20,000)
 24 Indirect costs ... 1,211,000 (re. \$18,000)

25 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

26 Special Revenue Funds - Federal
 27 Federal Department of Education Fund
 28 Federal Department of Education Account

29 By chapter 50, section 1, of the laws of 2012:
 30 For administration of federal grants pursuant to various federal laws
 31 including Carl D. Perkins vocational and applied technology educa-
 32 tion act (VTEA) and the improving teacher quality program.
 33 Personal service ... 1,006,000 (re. \$1,006,000)
 34 Nonpersonal service ... 128,000 (re. \$128,000)
 35 Fringe benefits ... 406,000 (re. \$406,000)
 36 Indirect costs ... 231,000 (re. \$231,000)

37 By chapter 50, section 1, of the laws of 2011:
 38 For administration of federal grants pursuant to various federal laws
 39 including Carl D. Perkins vocational and applied technology educa-
 40 tion act (VTEA) and the improving teacher quality program.
 41 Personal service ... 1,006,000 (re. \$76,000)
 42 Nonpersonal service ... 128,000 (re. \$50,000)
 43 Fringe benefits ... 406,000 (re. \$75,000)
 44 Indirect costs ... 231,000 (re. \$10,000)

45 OFFICE OF MANAGEMENT SERVICES PROGRAM

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Indirect Cost Recovery Account

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses related to the administration of special
6 revenue funds - other, special revenue funds - federal and internal
7 service funds and for services provided to other state agencies,
8 governmental bodies and other entities.
9 Contractual services ... 1,462,000 (re. \$250,000)

10 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Department of Education Fund
13 Federal Department of Education Account

14 By chapter 50, section 1, of the laws of 2012:

15 For the administration of federal grants pursuant to various federal
16 laws including: elementary and secondary education act (ESEA); no
17 child left behind act (NCLB); including title I improving the
18 academic achievement of the disadvantaged; title II preparing,
19 training, and recruiting high quality teachers and principals; title
20 III language instruction for limited English proficient and immi-
21 grant students; title IV 21st century schools; title V promoting
22 informed parental choice and innovative programs; title VI flexibil-
23 ity and accountability; Carl D. Perkins vocational and applied tech-
24 nology education act (VTEA) and workforce investment act. Notwith-
25 standing any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, as needed to accomplish the intent of this appropriation.

28 Personal service ... 56,897,000 (re. \$54,509,000)
29 Nonpersonal service ... 34,729,000 (re. \$34,728,000)
30 Fringe benefits ... 24,397,000 (re. \$24,397,000)
31 Indirect costs ... 13,086,000 (re. \$13,086,000)

32 For services and expenses for school age children and preschool chil-
33 dren pursuant to the individuals with disabilities education act of
34 1991. Notwithstanding any inconsistent provision of law, a portion
35 of this appropriation may be suballocated to other state departments
36 and agencies, as needed to accomplish the intent of this appropri-
37 ation.

38 Personal service ... 20,502,000 (re. \$18,563,000)
39 Nonpersonal service ... 17,211,000 (re. \$17,211,000)
40 Fringe benefits ... 10,940,000 (re. \$10,940,000)
41 Indirect costs ... 6,317,000 (re. \$6,317,000)

42 For administration of federal grants pursuant to the statewide data
43 systems grant program provided under section 208 of the educational
44 technical assistance act, as funded by the American recovery and
45 reinvestment act of 2009. Notwithstanding any other provision of law
46 to the contrary, funds appropriated herein may be suballocated,
47 subject to the approval of the director of the budget, to any state
48 agency or department for the purposes of section 208 of the educa-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

tion technical assistance act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 600,000 (re. \$600,000)

Nonpersonal service ... 8,900,000 (re. \$8,900,000)

Fringe benefits ... 250,000 (re. \$250,000)

Indirect costs ... 250,000 (re. \$250,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ... 103,000 (re. \$103,000)

Nonpersonal service ... 26,000 (re. \$26,000)

Fringe benefits ... 48,000 (re. \$48,000)

Indirect costs ... 23,000 (re. \$23,000)

By chapter 50, section 1, of the laws of 2011:

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 56,706,000 (re. \$15,000,000)

Nonpersonal service ... 34,614,000 (re. \$25,000,000)

Fringe benefits ... 24,303,000 (re. \$10,000,000)

Indirect costs ... 13,026,000 (re. \$3,000,000)

For the administration of various grants.

Personal service ... 191,000 (re. \$191,000)

Nonpersonal service ... 115,000 (re. \$115,000)

Fringe benefits ... 94,000 (re. \$94,000)

Indirect costs ... 60,000 (re. \$60,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 20,100,000 (re. \$500,000)
 Nonpersonal service ... 16,873,830 (re. \$4,000,000)
 Fringe benefits ... 10,725,360 (re. \$6,500,000)
 Indirect costs ... 6,192,810 (re. \$1,500,000)

For administration of federal grants pursuant to the statewide data systems grant program provided under section 208 of the educational technical assistance act, as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of section 208 of the education technical assistance act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 600,000 (re. \$500,000)
 Nonpersonal service ... 8,900,000 (re. \$7,500,000)
 Fringe benefits ... 250,000 (re. \$250,000)
 Indirect costs ... 250,000 (re. \$250,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ... 103,000 (re. \$103,000)
 Nonpersonal service ... 26,000 (re. \$26,000)
 Fringe benefits ... 48,000 (re. \$48,000)
 Indirect costs ... 23,000 (re. \$23,000)

By chapter 53, section 1, of the laws of 2010:

For administration of federal school improvement grants pursuant to section 1003(g), of title I of the elementary and secondary education act, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Nonpersonal service ... 14,000,000 (re. \$1,500,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 III language instruction for limited English proficient and immi-
 2 grant students; title IV 21st century schools; title V promoting
 3 informed parental choice and innovative programs; title VI flexibil-
 4 ity and accountability; Carl D. Perkins vocational and applied tech-
 5 nology education act (VTEA) and workforce investment act. Notwith-
 6 standing any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies, as needed to accomplish the intent of this appropriation.
 9 Personal service ... 59,425,000 (re. \$2,000,000)
 10 Nonpersonal service ... 38,146,000 (re. \$20,000,000)
 11 Fringe benefits ... 25,470,000 (re. \$1,000,000)
 12 Indirect costs ... 13,709,000 (re. \$800,000)
 13 For the administration of various grants.
 14 Personal service ... 191,000 (re. \$191,000)
 15 Nonpersonal service ... 115,000 (re. \$115,000)
 16 Fringe benefits ... 94,000 (re. \$94,000)
 17 Indirect costs ... 60,000 (re. \$60,000)
 18 For administration of federal grants pursuant to the statewide data
 19 systems grant program provided under section 208 of the educational
 20 technical assistance act, as funded by the American recovery and
 21 reinvestment act of 2009. Notwithstanding any other provision of law
 22 to the contrary, funds appropriated herein may be suballocated,
 23 subject to the approval of the director of the budget, to any state
 24 agency or department for the purposes of section 208 of the educa-
 25 tion technical assistance act as funded by the American recovery and
 26 reinvestment act of 2009. Funds appropriated herein shall be subject
 27 to all applicable reporting and accountability requirements
 28 contained in such act.
 29 Personal service ... 600,000 (re. \$200,000)
 30 Nonpersonal service ... 8,900,000 (re. \$3,300,000)
 31 Fringe benefits ... 250,000 (re. \$200,000)
 32 Indirect costs ... 250,000 (re. \$100,000)

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Federal Health and Human Services Account

36 By chapter 50, section 1, of the laws of 2012:
 37 For the administration of federal grants for health education includ-
 38 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 39 of law, a portion of this appropriation may be suballocated to other
 40 state departments and agencies, as needed to accomplish the intent
 41 of this appropriation.
 42 Personal service ... 728,000 (re. \$728,000)
 43 Nonpersonal service ... 200,000 (re. \$200,000)
 44 Fringe benefits ... 370,000 (re. \$370,000)
 45 Indirect costs ... 164,000 (re. \$164,000)

46 By chapter 50, section 1, of the laws of 2011:
 47 For the administration of federal grants for health education includ-
 48 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 49 of law, a portion of this appropriation may be suballocated to other

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 state departments and agencies, as needed to accomplish the intent
2 of this appropriation.

3	Personal service ... 728,000	(re. \$728,000)
4	Nonpersonal service ... 200,000	(re. \$200,000)
5	Fringe benefits ... 370,000	(re. \$370,000)
6	Indirect costs ... 164,000	(re. \$164,000)

7 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
8 section 1, of the laws of 2011:
9 For the administration of federal grants for health education includ-
10 ing HIV/AIDS education. Notwithstanding any inconsistent provision
11 of law, a portion of this appropriation may be suballocated to other
12 state departments and agencies, as needed to accomplish the intent
13 of this appropriation.

14	Personal service ... 728,000	(re. \$30,000)
15	Nonpersonal service ... 200,000	(re. \$185,000)
16	Fringe benefits ... 370,000	(re. \$75,000)
17	Indirect costs ... 164,000	(re. \$45,000)

18 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
19 section 1, of the laws of 2011:
20 For the administration of federal grants for health education includ-
21 ing HIV/AIDS education.

22	Personal service ... 728,000	(re. \$5,000)
23	Nonpersonal service ... 200,000	(re. \$100,000)
24	Fringe benefits ... 370,000	(re. \$15,000)
25	Indirect costs ... 164,000	(re. \$15,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Federal USDA-Food and Nutrition Services Account

29 By chapter 50, section 1, of the laws of 2012:
30 For administration of programs funded through the national school
31 lunch act. Notwithstanding any inconsistent provision of law, a
32 portion of this appropriation may be suballocated to other state
33 departments and agencies, as needed to accomplish the intent of this
34 appropriation.

35	Personal service ... 4,545,000	(re. \$4,199,000)
36	Nonpersonal service ... 2,331,000	(re. \$2,331,000)
37	Fringe benefits ... 1,905,000	(re. \$1,905,000)
38	Indirect costs ... 1,604,000	(re. \$1,604,000)

39 By chapter 50, section 1, of the laws of 2011:
40 For administration of programs funded through the national school
41 lunch act. Notwithstanding any inconsistent provision of law, a
42 portion of this appropriation may be suballocated to other state
43 departments and agencies, as needed to accomplish the intent of this
44 appropriation.

45	Personal service ... 4,545,000	(re. \$4,545,000)
46	Nonpersonal service ... 2,263,000	(re. \$2,263,000)
47	Fringe benefits ... 1,905,000	(re. \$1,905,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Indirect costs ... 1,604,000 (re. \$1,604,000)

2 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
3 section 1, of the laws of 2011:

4 For administration of programs funded through the national school
5 lunch act. Notwithstanding any inconsistent provision of law, a
6 portion of this appropriation may be suballocated to other state
7 departments and agencies, as needed to accomplish the intent of this
8 appropriation.

9 Personal service ... 4,545,000 (re. \$50,000)

10 Nonpersonal service ... 2,197,000 (re. \$100,000)

11 Fringe benefits ... 1,905,000 (re. \$25,000)

12 Indirect costs ... 1,604,000 (re. \$25,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,200,000	0
4	Special Revenue Funds - Federal	0	19,900,000
5	Special Revenue Funds - Other	0	2,600,000
6		-----	-----
7	All Funds	5,200,000	22,500,000
8		=====	=====

9 SCHEDULE

10	REGULATION OF ELECTIONS PROGRAM	5,200,000
11		-----

12 General Fund
13 State Purposes Account

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2013-14 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	4,219,000
26	Temporary service	45,000
27	Holiday/overtime compensation	4,000
28		-----
29	Amount available for personal service	4,268,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	128,000
33	Travel	26,000
34	Contractual services	701,000
35	Equipment	77,000
36		-----
37	Amount available for nonpersonal service	932,000
38		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 REGULATION OF ELECTIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Help America Vote Act Implementation Account

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to the implementation of federal
7 election requirements including the help America vote act of 2002
8 and the military and overseas voter empowerment act of 2009.
9 Nonpersonal service ... 6,500,000 (re. \$6,500,000)

10 By chapter 50, section 1, of the laws of 2010:

11 For services and expenses related to the implementation of the mili-
12 tary and overseas voter empowerment act of 2009
13 6,500,000 (re. \$6,000,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
15 section 1, of the laws of 2011:

16 For HAVA related expenditures ... 6,000,000 (re. \$5,000,000)

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
18 section 1, of the laws of 2005:

19 For services and expenses related to the help America vote act of
20 2002; provided however, expenditures shall be made from this appro-
21 priation only pursuant to a contract, or modified contract, approved
22 by a vote of the state board of elections pursuant to subdivision 4
23 of section 3-100 of the election law, or, absent a contract, pursu-
24 ant to a vote of the state board of elections for expenditure pursu-
25 ant to subdivision 4 of section 3-100 of the election law. The
26 amounts hereby appropriated may be increased or decreased through
27 interchange with any other special revenue funds - federal, federal
28 operating grants fund - 290 appropriation in the board or trans-
29 ferred to any other eligible state agency for the purpose of imple-
30 menting the help America vote act of 2002, provided that any such
31 interchange or transfer shall be approved by the state board of
32 elections pursuant to subdivision 4 of section 3-100 of the election
33 law and, in addition, any such interchange or transfer shall be
34 approved by the director of the budget who shall file copies thereof
35 with the state comptroller and the chairman of the senate finance
36 and assembly ways and means committees.

37 For services and expenses incurred prior to April 1, 2005
38 5,000,000 (re. \$1,000,000)

39 For services and expenses incurred on or after April 1, 2005
40 15,000,000 (re. \$ 1,400,000)

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Help America Vote Act Matching Funds Account

44 By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For expenses including prior year liabilities related to satisfying
2 the matching fund requirements of section 253(b) (5) of the help
3 America vote act of 2002; provided however, expenditures shall be
4 made from this appropriation only pursuant to a contract, or modi-
5 fied contract, approved by a vote of the state board of elections
6 pursuant to subdivision 4 of section 3-100 of the election law, or,
7 absent a contract, pursuant to a vote of the state board of
8 elections for expenditure pursuant to subdivision 4 of section 3-100
9 of the election law.
10 Contractual services ... 1,000,000 (re. \$1,000,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Voting Machine Examinations Account

14 By chapter 50, section 1, of the laws of 2009:
15 Contractual services ... 5,000,000 (re. \$1,600,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,863,000	0
4	Internal Service Funds	5,129,000	0
5		-----	-----
6	All Funds	12,992,000	0
7		=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 12,992,000
10 -----

11 General Fund
12 State Purposes Account

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2013-14 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	2,723,000
25	Temporary service	10,000
26	Holiday / Overtime	1,000
27		-----
28	Amount available for personal service	2,734,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	21,000
32	Travel	11,000
33	Contractual services	97,000
34		-----
35	Amount available for nonpersonal service	129,000
36		-----
37	Total amount available	2,863,000
38		-----

39 Notwithstanding any other provision of law
40 to the contrary, the funds appropriated
41 herein shall be made available for a pilot

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2013-14

1 program to provide job placement training
 2 to employees in the office of children and
 3 family services, the office of mental
 4 health, the department of corrections and
 5 community supervision, and the office for
 6 people with developmental disabilities who
 7 are impacted by the closure or restructur-
 8 ing of facilities in state fiscal years
 9 2012-13 or 2013-14. Such pilot program
 10 shall be developed and administered solely
 11 by the office of employee relations. The
 12 terms of this pilot program shall be
 13 subject only to consultation with the
 14 department of civil service and approval
 15 by the director of the division of the
 16 budget.

17 Notwithstanding any other provision of law
 18 to the contrary, this pilot program shall
 19 only be made available to such impacted
 20 employees who are not otherwise offered an
 21 employment opportunity in a position with
 22 a statutory salary grade, non-statutorily
 23 established grade-equation, non-statutorily
 24 established flat-salary or non-statuto-
 25 rily established not to exceed salary that
 26 is determined to be comparable to the
 27 employee's current position by the depart-
 28 ment of civil service, provided, however,
 29 such offer shall be made to a position at
 30 a work location in the state service with-
 31 in one hundred miles of the impacted
 32 employee's current work location through:
 33 (i) department of civil service-adminis-
 34 tered agency reduction transfer lists; or
 35 (ii) any means authorized under the New
 36 York state civil service law.

37 Notwithstanding any other provision of law
 38 to the contrary, the funds provided herein
 39 may be suballocated to any other state
 40 department, agency, or office, only for
 41 the purpose of implementing the pilot
 42 program for job placement training estab-
 43 lished by this appropriation, under the
 44 terms and conditions specified within this
 45 appropriation subject to the approval of
 46 the director of the division of the budg-
 47 et.

NONPERSONAL SERVICE

48
 49 Contractual services 5,000,000
 50 -----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	990,000
Temporary service	10,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	60,000
Travel	10,000
Contractual services	329,000
Fringe benefits	600,000
Indirect costs	30,000

Amount available for nonpersonal service	1,029,000

Program account subtotal	2,029,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	8,791,000	0
4		-----	-----
5	All Funds	8,791,000	0
6		=====	=====

7 SCHEDULE

8 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM 8,791,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Energy Research and Planning Account

13 For services and expenses for the research,
 14 development and demonstration program and
 15 for services and expenses of the policy
 16 and planning program. Up to \$1,000,000 may
 17 be suballocated for services and expenses
 18 of the department of environmental conser-
 19 vation.

20 PERSONAL SERVICE

21 Personal service--regular 4,154,000
 22 -----

23 NONPERSONAL SERVICE

24	Supplies and materials	233,000
25	Travel	47,000
26	Contractual services	1,000,000
27	Equipment	233,000
28	Fringe benefits	2,240,000
29	Indirect costs	884,000
30		-----
31	Amount available for nonpersonal service	4,637,000
32		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	108,046,200	15,839,600
4	Special Revenue Funds - Federal	79,198,000	435,590,000
5	Special Revenue Funds - Other	264,465,800	103,077,300
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	451,805,000	554,506,900
9		=====	=====

SCHEDULE

11	ADMINISTRATION PROGRAM	24,466,000
12		-----

13 General Fund
14 State Purposes Account

15 For services and expenses of the adminis-
16 tration program, including suballocation
17 to other state departments and agencies.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2013-14 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

PERSONAL SERVICE

29	Personal service--regular	6,982,000
30	Temporary service	485,000
31	Holiday/overtime compensation	67,000
32		-----
33	Amount available for personal service	7,534,000
34		-----

NONPERSONAL SERVICE

36	Supplies and materials	264,000
37	Travel	98,000
38	Contractual services	1,205,000
39	Equipment	97,000
40		-----
41	Amount available for nonpersonal service	1,664,000
42		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1	Program account subtotal	9,198,000
2		-----
3	Special Revenue Funds - Other	
4	Conservation Fund	
5	Traditional Account	
6		
	NONPERSONAL SERVICE	
7	Supplies and materials	48,000
8	Travel	28,000
9	Contractual services	238,000
10	Equipment	1,000
11		-----
12	Program account subtotal	315,000
13		-----
14	Special Revenue Funds - Other	
15	Environmental Conservation Special Revenue Fund	
16	ENCON Magazine Account	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2013-14 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27		
	NONPERSONAL SERVICE	
28	Supplies and materials	333,000
29	Travel	12,000
30	Contractual services	305,000
31		-----
32	Program account subtotal	650,000
33		-----
34	Special Revenue Funds - Other	
35	Environmental Conservation Special Revenue Fund	
36	Federal Grant Indirect Cost Recovery Account	
37	For services and expenses related to the	
38	administration of special revenue funds -	
39	federal.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 2013-14 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 PERSONAL SERVICE

8 Personal service--regular 8,560,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 61,000
 12 Travel 8,000
 13 Contractual services 829,000
 14 Fringe benefits 4,750,000
 15 -----
 16 Amount available for nonpersonal service 5,648,000
 17 -----
 18 Program account subtotal 14,208,000
 19 -----

20 Internal Service Funds
 21 Miscellaneous Internal Service Fund
 22 Banking Services Account

23 For services and expenses related to the
 24 lockbox collection of regulatory fees.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2013-14 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 NONPERSONAL SERVICE

36 Contractual services 95,000
 37 -----
 38 Program account subtotal 95,000
 39 -----

40 AIR AND WATER QUALITY MANAGEMENT PROGRAM 128,816,000
 41 -----

42 General Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 State Purposes Account

2 For services and expenses of the air and
 3 water quality management program, includ-
 4 ing suballocation to other state depart-
 5 ments and agencies.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2013-14 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 increased or decreased by interchange,
 19 transfer, or suballocation with any appro-
 20 priation of the department of health, the
 21 department of environmental conservation
 22 and the department of agriculture and
 23 markets with the approval of the director
 24 of the budget, who shall file such
 25 approval with the department of audit and
 26 control and copies thereof with the chair-
 27 man of the senate finance committee and
 28 the chairman of the assembly ways and
 29 means committee. For services and expenses
 30 for payment of liabilities accrued hereto-
 31 fore and hereafter to accrue related to
 32 the laboratory consolidation or co-locat-
 33 tion.

34 PERSONAL SERVICE

35	Personal service--regular	13,027,000
36	Temporary service	59,000
37	Holiday/overtime compensation	58,000
38		-----
39	Amount available for personal service	13,144,000
40		-----

41 NONPERSONAL SERVICE

42	Supplies and materials	510,000
43	Travel	44,000
44	Contractual services	989,000
45	Equipment	119,000
46		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service 1,662,000

2 -----
3 Program account subtotal 14,806,000
4 -----

5 Special Revenue Funds - Federal
6 Federal Operating Grants Fund
7 Federal Environmental Conservation Air Resources Grants
8 Account

9 For services and expenses related to air
10 resources purposes. A portion of these
11 funds may be transferred to aid to locali-
12 ties and may be suballocated to other
13 state departments and agencies.

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 transfer, or suballocation with any appro-
18 priation of the department of health, the
19 department of environmental conservation
20 and the department of agriculture and
21 markets with the approval of the director
22 of the budget, who shall file such
23 approval with the department of audit and
24 control and copies thereof with the chair-
25 man of the senate finance committee and
26 the chairman of the assembly ways and
27 means committee. For services and expenses
28 for payment of liabilities accrued hereto-
29 fore and hereafter to accrue related to
30 the laboratory consolidation or co-locat-
31 ion.

32 Personal service 4,330,000

33 Nonpersonal service 3,126,000

34 Fringe benefits 2,544,000
35 -----

36 Program account subtotal 10,000,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Operating Grants Fund
40 Federal Environmental Conservation Spills Management
41 Grant Account

42 For services and expenses related to spills
43 management purposes. A portion of these
44 funds may be transferred to aid to locali-
45 ties and may be suballocated to other
46 state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 increased or decreased by interchange,
 4 transfer, or suballocation with any appro-
 5 priation of the department of health, the
 6 department of environmental conservation
 7 and the department of agriculture and
 8 markets with the approval of the director
 9 of the budget, who shall file such
 10 approval with the department of audit and
 11 control and copies thereof with the chair-
 12 man of the senate finance committee and
 13 the chairman of the assembly ways and
 14 means committee. For services and expenses
 15 for payment of liabilities accrued hereto-
 16 fore and hereafter to accrue related to
 17 the laboratory consolidation or co-locat-
 18 tion.

19	Personal service	1,600,000
20	Nonpersonal service	3,380,000
21	Fringe benefits	1,020,000
22		-----
23	Program account subtotal	6,000,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal Operating Grants Fund
 27 Federal Environmental Conservation Water Grants Account

28 For services and expenses related to water
 29 resource purposes. A portion of these
 30 funds may be transferred to aid to locali-
 31 ties and may be suballocated to other
 32 state departments and agencies.

33 Notwithstanding any other provision of law,
 34 the money hereby appropriated may be
 35 increased or decreased by interchange,
 36 transfer, or suballocation with any appro-
 37 priation of the department of health, the
 38 department of environmental conservation
 39 and the department of agriculture and
 40 markets with the approval of the director
 41 of the budget, who shall file such
 42 approval with the department of audit and
 43 control and copies thereof with the chair-
 44 man of the senate finance committee and
 45 the chairman of the assembly ways and
 46 means committee. For services and expenses
 47 for payment of liabilities accrued hereto-
 48 fore and hereafter to accrue related to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 the laboratory consolidation or co-locat-
 2 tion.

3	Personal service	10,155,000
4	Nonpersonal service	8,778,000
5	Fringe benefits	5,965,000
6		-----
7	Program account subtotal	24,898,000
8		-----

9 Special Revenue Funds - Other
 10 Clean Air Fund
 11 Mobile Source Account

12 For the direct and indirect costs of the
 13 department of environmental conservation
 14 associated with developing, implementing
 15 and administering the mobile source
 16 program, including suballocation to other
 17 state departments and agencies.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2013-14 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law,
 29 the money hereby appropriated may be
 30 increased or decreased by interchange,
 31 transfer, or suballocation with any appro-
 32 priation of the department of health, the
 33 department of environmental conservation
 34 and the department of agriculture and
 35 markets with the approval of the director
 36 of the budget, who shall file such
 37 approval with the department of audit and
 38 control and copies thereof with the chair-
 39 man of the senate finance committee and
 40 the chairman of the assembly ways and
 41 means committee. For services and expenses
 42 for payment of liabilities accrued hereto-
 43 fore and hereafter to accrue related to
 44 the laboratory consolidation or co-locat-
 45 tion.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	6,539,000
Temporary service	68,000
Holiday/overtime compensation	126,000

Amount available for personal service	6,733,000

NONPERSONAL SERVICE

Supplies and materials	616,000
Travel	177,000
Contractual services	1,068,000
Equipment	526,000
Fringe benefits	3,736,000
Indirect costs	244,000

Amount available for nonpersonal service	6,367,000

Program account subtotal	13,100,000

Special Revenue Funds - Other

Clean Air Fund

Operating Permit Program Account

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	3,153,000
Temporary service	71,000
Holiday/overtime compensation	98,000

Amount available for personal service	3,322,000

NONPERSONAL SERVICE

Supplies and materials	260,000
Travel	119,000
Contractual services	2,041,000
Equipment	125,000
Fringe benefits	1,844,000
Indirect costs	120,000

Amount available for nonpersonal service	4,509,000

Program account subtotal	7,831,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 increased or decreased by interchange,
 4 transfer, or suballocation with any appro-
 5 priation of the department of health, the
 6 department of environmental conservation
 7 and the department of agriculture and
 8 markets with the approval of the director
 9 of the budget, who shall file such
 10 approval with the department of audit and
 11 control and copies thereof with the chair-
 12 man of the senate finance committee and
 13 the chairman of the assembly ways and
 14 means committee. For services and expenses
 15 for payment of liabilities accrued hereto-
 16 fore and hereafter to accrue related to
 17 the laboratory consolidation or co-locat-
 18 tion.

PERSONAL SERVICE

19
 20 Personal service--regular 704,000
 21 -----

NONPERSONAL SERVICE

22
 23 Supplies and materials 67,000
 24 Travel 64,000
 25 Contractual services 43,000
 26 Equipment 77,000
 27 Fringe benefits 391,000
 28 Indirect Costs 26,000
 29 -----
 30 Amount available for nonpersonal service 668,000
 31 -----
 32 Program account subtotal 1,372,000
 33 -----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Great Lakes Restoration Initiative Account

37 For services and expenses related to the
 38 Great Lakes restoration initiative for the
 39 purpose of sustainability and restoration
 40 projects in the Great Lakes basin. Pursu-
 41 ant to section 11 of the state finance
 42 law, the department is authorized to
 43 accept any monies from public corpo-
 44 rations, not-for-profit corporations and
 45 other non-governmental organizations for
 46 purposes of Great Lakes restoration.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2013-14 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law,
 12 the money hereby appropriated may be
 13 increased or decreased by interchange,
 14 transfer, or suballocation with any appro-
 15 priation of the department of health, the
 16 department of environmental conservation
 17 and the department of agriculture and
 18 markets with the approval of the director
 19 of the budget, who shall file such
 20 approval with the department of audit and
 21 control and copies thereof with the chair-
 22 man of the senate finance committee and
 23 the chairman of the assembly ways and
 24 means committee. For services and expenses
 25 for payment of liabilities accrued hereto-
 26 fore and hereafter to accrue related to
 27 the laboratory consolidation or co-locat-
 28 tion.

29 NONPERSONAL SERVICE

30	Contractual services	1,000,000
31		-----
32	Program account subtotal	1,000,000
33		-----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Hazardous Substances Bulk Storage Account

37 For services and expenses related to article
 38 40 of the environmental conservation law.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2013-14 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 increased or decreased by interchange,
 4 transfer, or suballocation with any appro-
 5 priation of the department of health, the
 6 department of environmental conservation
 7 and the department of agriculture and
 8 markets with the approval of the director
 9 of the budget, who shall file such
 10 approval with the department of audit and
 11 control and copies thereof with the chair-
 12 man of the senate finance committee and
 13 the chairman of the assembly ways and
 14 means committee. For services and expenses
 15 for payment of liabilities accrued hereto-
 16 fore and hereafter to accrue related to
 17 the laboratory consolidation or co-locat-
 18 tion.

PERSONAL SERVICE

20 Personal service--regular 162,000
 21 Holiday/overtime compensation 22,000
 22 -----
 23 Amount available for personal service 184,000
 24 -----

NONPERSONAL SERVICE

26 Supplies and materials 27,000
 27 Travel 13,000
 28 Contractual services 3,000
 29 Fringe benefits 103,000
 30 Indirect Costs 7,000
 31 -----
 32 Amount available for nonpersonal service 153,000
 33 -----
 34 Program account subtotal 337,000
 35 -----

36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 UST Trust Recovery Account

39 For services and expenses related to the
 40 spills program including suballocation to
 41 other state departments and agencies.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2013-14 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 increased or decreased by interchange,
 9 transfer, or suballocation with any appro-
 10 priation of the department of health, the
 11 department of environmental conservation
 12 and the department of agriculture and
 13 markets with the approval of the director
 14 of the budget, who shall file such
 15 approval with the department of audit and
 16 control and copies thereof with the chair-
 17 man of the senate finance committee and
 18 the chairman of the assembly ways and
 19 means committee. For services and expenses
 20 for payment of liabilities accrued hereto-
 21 fore and hereafter to accrue related to
 22 the laboratory consolidation or co-locat-
 23 tion.

PERSONAL SERVICE

24
 25 Personal service--regular 1,233,000
 26 -----

NONPERSONAL SERVICE

27
 28 Fringe benefits 684,000
 29 Indirect costs 45,000
 30 -----
 31 Amount available for nonpersonal service 729,000
 32 -----
 33 Program account subtotal 1,962,000
 34 -----

35 Special Revenue Funds - Other
 36 Environmental Protection and Oil Spill Compensation Fund
 37 Department of Environmental Conservation Account

38 For services and expenses for cleanup and
 39 removal of oil and chemical spills pursu-
 40 ant to chapter 845 of the laws of 1977.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2013-14 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	8,857,000
Temporary service	66,000
Holiday/overtime compensation	285,000

Amount available for personal service	9,208,000

NONPERSONAL SERVICE

Supplies and materials	573,000
Travel	64,000
Contractual services	970,000
Equipment	649,000
Fringe benefits	5,109,000
Indirect costs	333,000

Amount available for nonpersonal service	7,698,000

Total amount available	16,906,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue related to the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular 1,241,000

NONPERSONAL SERVICE

Fringe benefits 689,000

Indirect costs 70,000

Amount available for nonpersonal service 759,000

Total amount available 2,000,000

Program account subtotal 18,906,000

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund

Oil Spill Cleanup Account

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977, including prior year liabilities.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2013-14 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law,
 12 the money hereby appropriated may be
 13 increased or decreased by interchange,
 14 transfer, or suballocation with any appro-
 15 priation of the department of health, the
 16 department of environmental conservation
 17 and the department of agriculture and
 18 markets with the approval of the director
 19 of the budget, who shall file such
 20 approval with the department of audit and
 21 control and copies thereof with the chair-
 22 man of the senate finance committee and
 23 the chairman of the assembly ways and
 24 means committee. For services and expenses
 25 for payment of liabilities accrued hereto-
 26 fore and hereafter to accrue related to
 27 the laboratory consolidation or co-locat-
 28 tion.

29 NONPERSONAL SERVICE

30	Contractual service	21,200,000
31		-----
32	Program account subtotal	21,200,000
33		-----

34 Special Revenue Funds - Other
 35 New York Great Lakes Protection Fund
 36 Great Lakes Protection Account

37 For services and expenses funded by the
 38 Great Lakes protection fund, pursuant to
 39 chapter 148 of the laws of 1990 and
 40 section 97-ee of the state finance law,
 41 including suballocation to other state
 42 departments and agencies including the
 43 state university of New York.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2013-14 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 increased or decreased by interchange,
 9 transfer, or suballocation with any appro-
 10 priation of the department of health, the
 11 department of environmental conservation
 12 and the department of agriculture and
 13 markets with the approval of the director
 14 of the budget, who shall file such
 15 approval with the department of audit and
 16 control and copies thereof with the chair-
 17 man of the senate finance committee and
 18 the chairman of the assembly ways and
 19 means committee. For services and expenses
 20 for payment of liabilities accrued hereto-
 21 fore and hereafter to accrue related to
 22 the laboratory consolidation or co-locat-
 23 tion.

PERSONAL SERVICE

24
 25 Personal service--regular 86,000
 26 -----

NONPERSONAL SERVICE

27
 28 Supplies and materials 3,000
 29 Travel 39,000
 30 Contractual services 727,000
 31 Fringe benefits 48,000
 32 Indirect costs 4,000
 33 -----
 34 Amount available for nonpersonal service 821,000
 35 -----
 36 Program account subtotal 907,000
 37 -----

38 Special Revenue Funds - Other
 39 Sewage Treatment Program Management and Administration
 40 Fund
 41 ENCON Administration Account

42 For services and expenses for administration
 43 of the water pollution control revolving
 44 fund and related water quality activities
 45 as permitted by law, including suballo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 cation to the environmental facilities
 2 corporation.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2013-14 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13 Notwithstanding any other provision of law,
 14 the money hereby appropriated may be
 15 increased or decreased by interchange,
 16 transfer, or suballocation with any appro-
 17 priation of the department of health, the
 18 department of environmental conservation
 19 and the department of agriculture and
 20 markets with the approval of the director
 21 of the budget, who shall file such
 22 approval with the department of audit and
 23 control and copies thereof with the chair-
 24 man of the senate finance committee and
 25 the chairman of the assembly ways and
 26 means committee. For services and expenses
 27 for payment of liabilities accrued hereto-
 28 fore and hereafter to accrue related to
 29 the laboratory consolidation or co-locat-
 30 tion.

PERSONAL SERVICE

31
 32 Personal service--regular 4,060,000
 33 Holiday/overtime compensation 14,000
 34 -----
 35 Amount available for personal service 4,074,000
 36 -----

NONPERSONAL SERVICE

37
 38 Supplies and materials 20,000
 39 Contractual services 9,000
 40 Fringe benefits 2,394,000
 41 -----
 42 Amount available for nonpersonal service 2,423,000
 43 -----
 44 Program account subtotal 6,497,000
 45 -----

46 ENVIRONMENTAL ENFORCEMENT PROGRAM 62,204,200
 47 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 General Fund
2 State Purposes Account

3 For services and expenses of the enforcement
4 program, including suballocation to other
5 state departments and agencies.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2013-14 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

PERSONAL SERVICE

17 Personal service--regular 23,315,000
18 Temporary service 15,000
19 Holiday/overtime compensation 3,188,000
20 -----
21 Amount available for personal service 26,518,000
22 -----

NONPERSONAL SERVICE

24 Supplies and materials 326,100
25 Travel 28,000
26 Contractual services 356,100
27 Equipment 31,000
28 -----
29 Amount available for nonpersonal service 741,200
30 -----
31 Total amount available 27,259,200
32 -----

33 For services and expenses of the implementa-
34 tion of the New York city watershed agree-
35 ment for activities including, but not
36 limited to enforcement, water quality
37 monitoring, technical assistance, estab-
38 lishing a master plan and zoning incentive
39 award program, providing grants to munici-
40 palities for reimbursement of planning and
41 zoning activities, and establishing a
42 watershed inspector general's office,
43 including suballocation to the departments
44 of health, state and law. Notwithstanding
45 any other provision of law to the contra-
46 ry, the director of the budget is hereby

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 authorized to transfer up to \$800,000 of
 2 this appropriation to local assistance to
 3 the department of state for water quality
 4 planning and implementation competitive
 5 grants to municipalities within the New
 6 York City watershed for the purpose of
 7 maintaining the filtration avoidance
 8 determination issued by the United States
 9 environmental protection agency.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2013-14 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

PERSONAL SERVICE

21 Personal service--regular 3,223,000
 22 Temporary service 63,000
 23 -----
 24 Amount available for personal service 3,286,000
 25 -----

NONPERSONAL SERVICE

27 Supplies and materials 33,000
 28 Travel 20,000
 29 Contractual services 555,000
 30 Equipment 10,000
 31 -----
 32 Amount available for nonpersonal service 618,000
 33 -----
 34 Total amount available 3,904,000
 35 -----
 36 Program account subtotal 31,163,200
 37 -----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Traditional Account

41 For services and expenses of the enforcement
 42 program.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	5,444,000
Temporary service	408,000
Holiday/overtime compensation	1,554,000

Amount available for personal service	7,406,000

NONPERSONAL SERVICE

Supplies and materials	1,423,000
Contractual services	118,000
Fringe benefits	4,109,000
Indirect costs	268,000

Amount available for nonpersonal service	5,918,000

Program account subtotal	13,324,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Equipment	500,000

Program account subtotal	500,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 For services and expenses of the environ-
 2 mental enforcement program, including
 3 suballocation to other state departments
 4 and agencies.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2013-14 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

16 Personal service--regular 7,948,000
 17 Temporary service 76,000
 18 Holiday/overtime compensation 747,000
 19 -----
 20 Amount available for personal service 8,771,000
 21 -----

NONPERSONAL SERVICE

23 Supplies and materials 1,097,000
 24 Travel 364,000
 25 Contractual services 1,443,000
 26 Equipment 257,000
 27 Fringe benefits 4,867,000
 28 Indirect costs 318,000
 29 -----
 30 Amount available for nonpersonal service 8,346,000
 31 -----
 32 Program account subtotal 17,117,000
 33 -----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Public Safety Recovery Account

37 For services and expenses related to fire
 38 suppression, homeland security and other
 39 public safety activities. This includes
 40 access to miscellaneous special revenue
 41 receipts associated with the pass-thru of
 42 funds from federal agencies/departments in
 43 conjunction with public safety or homeland
 44 security purposes. Specifically, access to
 45 funds deposited into this account from the
 46 Port Authority of New York/New Jersey, in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 their capacity as fiduciary agency for
 2 federal agencies/departments.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2013-14 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13 NONPERSONAL SERVICE

14 Supplies and materials 21,000
 15 Travel 21,000
 16 Equipment 58,000
 17 -----
 18 Program account subtotal 100,000
 19 -----

20 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 77,304,000
 21 -----

22 General Fund
 23 State Purposes Account

24 For services and expenses of the fish, wild-
 25 life and marine resources program, includ-
 26 ing suballocation to other state depart-
 27 ments and agencies.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2013-14 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38 PERSONAL SERVICE

39 Personal service--regular 2,462,000
 40 Temporary service 91,000
 41 Holiday/overtime compensation 40,000
 42 -----
 43 Amount available for personal service 2,593,000
 44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1		
2	Supplies and materials	922,000
3	Travel	51,000
4	Contractual services	1,026,000
5	Equipment	58,000
6		-----
7	Amount available for nonpersonal service	2,057,000
8		-----
9	Total amount available	4,650,000
10		-----

11 For services and expenses related to the
 12 natural resource damages program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2013-14 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

PERSONAL SERVICE

23		
24	Personal service--regular	358,000
25	Holiday/overtime compensation	3,000
26		-----
27	Amount available for personal service	361,000
28		-----

NONPERSONAL SERVICE

29		
30	Travel	7,000
31	Contractual services	2,000
32		-----
33	Amount available for nonpersonal service	9,000
34		-----
35	Total amount available	370,000
36		-----
37	Program account subtotal	5,020,000
38		-----

39 Special Revenue Funds - Federal
 40 Federal Operating Grants Fund
 41 Federal Environmental Conservation Fish, Wildlife, and
 42 Marine Grants Account

43 For services and expenses related to fish
 44 and wildlife purposes, including the Lake

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Champlain sea lamprey control. A portion
 2 of these funds may be transferred to aid
 3 to localities and may be suballocated to
 4 other state departments and agencies.

5	Personal service	9,110,000
6	Nonpersonal service	11,538,000
7	Fringe benefits	5,352,000
8		-----
9	Program account subtotal	26,000,000
10		-----

11 Special Revenue Funds - Other
 12 Conservation Fund
 13 Guides License Account

14 PERSONAL SERVICE

15	Personal service--regular	51,000
16	Holiday/overtime compensation	6,000
17		-----
18	Amount available for personal service	57,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	22,000
22	Contractual services	4,000
23	Fringe benefits	32,000
24	Indirect costs	3,000
25		-----
26	Amount available for nonpersonal service	61,000
27		-----
28	Program account subtotal	118,000
29		-----

30 Special Revenue Funds - Other
 31 Conservation Fund
 32 Habitat Account

33 For services and expenses including habitat
 34 management and the improvement and devel-
 35 opment of public access for wildlife-re-
 36 lated recreation and study.

37 NONPERSONAL SERVICE

38	Supplies and materials	65,000
39	Contractual services	101,000
40		-----
41	Program account subtotal	166,000
42		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Conservation Fund
 3 Marine Resources Account

4 PERSONAL SERVICE

5 Personal service--regular 805,000
 6 Temporary service 185,000
 7 Holiday/overtime compensation 205,000
 8 -----
 9 Amount available for personal service 1,195,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 561,000
 13 Travel 40,000
 14 Contractual services 2,502,000
 15 Equipment 66,000
 16 Fringe benefits 663,000
 17 Indirect costs 44,000
 18 -----
 19 Amount available for nonpersonal service 3,876,000
 20 -----
 21 Program account subtotal 5,071,000
 22 -----

23 Special Revenue Funds - Other
 24 Conservation Fund
 25 Surf Clam/Ocean Quahog Account

26 For services and expenses related to surf
 27 clam and ocean quahog programs.

28 PERSONAL SERVICE

29 Temporary service 58,000
 30 Holiday/overtime compensation 5,000
 31 -----
 32 Amount available for personal service 63,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 1,000
 36 Travel 1,000
 37 Contractual services 79,000
 38 Equipment 3,000
 39 Fringe benefits 35,000
 40 Indirect costs 3,000
 41 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service 122,000
2 -----
3 Program account subtotal 185,000
4 -----

5 Special Revenue Funds - Other
6 Conservation Fund
7 Traditional Account

8 For services and expenses of the fish, wild-
9 life and marine resources program, includ-
10 ing suballocation to other state depart-
11 ments and agencies.

12 PERSONAL SERVICE

13 Personal service--regular 15,427,000
14 Temporary service 954,000
15 Holiday/overtime compensation 567,000
16 -----
17 Amount available for personal service 16,948,000
18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 2,932,000
21 Travel 285,000
22 Contractual services 2,120,000
23 Equipment 379,000
24 Fringe benefits 9,403,000
25 Indirect costs 612,000
26 -----
27 Amount available for nonpersonal service 15,731,000
28 -----
29 Total amount available 32,679,000
30 -----

31 For services and expenses for return a gift
32 to wildlife program projects pursuant to
33 chapter 4 of the laws of 1982.

34 NONPERSONAL SERVICE

35 Contractual services 1,000,000
36 -----

37 For services and expenses related to the
38 operation and maintenance of the depart-
39 ment of environmental conservation's auto-
40 mated computer license system.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 5,653,000

For services and expenses related to the
federal electronic duck stamp act of 2005.

NONPERSONAL SERVICE

Contractual services 480,000

Program account subtotal 39,812,000

Special Revenue Funds - Other
Conservation Fund
Venison Donation Account

NONPERSONAL SERVICE

Contractual services 116,000

Program account subtotal 116,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account

For services and expenses related to
stewardship of state lands and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2013-14 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular 372,000

NONPERSONAL SERVICE

Supplies and materials 29,000

Travel 27,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1	Contractual services	19,000
2	Equipment	48,000
3	Fringe benefits	207,000
4	Indirect costs	14,000
5		-----
6	Amount available for nonpersonal service	344,000
7		-----
8	Program account subtotal	716,000
9		-----

10 Special Revenue Funds - Other
 11 Environmental Conservation Special Revenue Fund
 12 Marine and Coastal Account

13 For services and expenses related to conser-
 14 vation, research, and education projects
 15 relating to the marine and coastal
 16 district of New York.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2013-14 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 NONPERSONAL SERVICE

28	Supplies and materials	100,000
29		-----
30	Program account subtotal	100,000
31		-----

32	FOREST AND LAND RESOURCES PROGRAM	53,499,000
33		-----

34 General Fund
 35 State Purposes Account

36 For services and expenses of the forest and
 37 land resources program, including suballo-
 38 cation to other state departments and
 39 agencies.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2013-14 state fiscal year state operations
 45 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5 PERSONAL SERVICE

6 Personal service--regular 20,221,000
 7 Temporary service 241,000
 8 Holiday/overtime compensation 1,347,000
 9 -----
 10 Amount available for personal service 21,809,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 1,910,000
 14 Travel 41,000
 15 Contractual services 484,000
 16 Equipment 71,000
 17 -----
 18 Amount available for nonpersonal service 2,506,000
 19 -----
 20 Program account subtotal 24,315,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal USDA - Food and Nutrition Services Fund
 24 Federal Environmental Conservation USDA Account

25 For services and expenses related to the
 26 federal environmental conservation lands
 27 and forest grants. A portion of these
 28 funds may be transferred to aid to locali-
 29 ties and may be suballocated to other
 30 state departments and agencies.

31 Personal service 637,000
 32 Nonpersonal service 3,987,000
 33 Fringe benefits 376,000
 34 -----
 35 Program account subtotal 5,000,000
 36 -----

37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 Environmental Regulatory Account

40 For services and expenses related to
 41 stewardship of state lands and facilities.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2013-14 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 PERSONAL SERVICE

10 Personal service--regular 287,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 50,000
 14 Travel 35,000
 15 Contractual services 22,000
 16 Equipment 55,000
 17 Fringe benefits 160,000
 18 Indirect costs 11,000
 19 -----
 20 Amount available for nonpersonal service 333,000
 21 -----
 22 Program account subtotal 620,000
 23 -----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Mined Land Reclamation Account

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2013-14 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 PERSONAL SERVICE

38 Personal service--regular 1,784,000
 39 Temporary service 59,000
 40 Holiday/overtime compensation 12,000
 41 -----
 42 Amount available for personal service 1,855,000
 43 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	136,000
3	Travel	23,000
4	Contractual services	117,000
5	Equipment	67,000
6	Fringe benefits	1,030,000
7	Indirect costs	67,000
8		-----
9	Amount available for nonpersonal service	1,440,000
10		-----
11	Program account subtotal	3,295,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Natural Resources Account

16 For services and expenses of the forest and
 17 land resources program, including suballo-
 18 cation to other state departments and
 19 agencies.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2013-14 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

PERSONAL SERVICE

31	Personal service--regular	1,299,000
32	Temporary service	852,000
33	Holiday/overtime compensation	77,000
34		-----
35	Amount available for personal service	2,228,000
36		-----

NONPERSONAL SERVICE

38	Supplies and materials	471,000
39	Travel	50,000
40	Contractual services	168,000
41	Equipment	70,000
42	Fringe benefits	1,237,000
43	Indirect costs	81,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service 2,077,000

2 -----
3 Program account subtotal 4,305,000
4 -----

5 Special Revenue Funds - Other

6 Environmental Conservation Special Revenue Fund

7 Oil and Gas Account

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2013-14 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated.

NONPERSONAL SERVICE

18
19 Contractual services 270,000

20 -----
21 Program account subtotal 270,000
22 -----

23 Special Revenue Funds - Other

24 Environmental Conservation Special Revenue Fund

25 Recreation Account

26 For services and expenses of the forest and
27 land resources program, including trans-
28 fers to aid to localities or suballocation
29 to other state departments and agencies.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2013-14 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

PERSONAL SERVICE

40
41 Personal service--regular 1,212,000

42 Temporary service 6,972,000

43 Holiday/overtime compensation 687,000
44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1	Amount available for personal service	8,871,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	2,867,000
5	Travel	3,000
6	Contractual services	2,528,000
7	Equipment	50,000
8	Fringe benefits	1,054,000
9	Indirect costs	321,000
10		-----
11	Amount available for nonpersonal service	6,823,000
12		-----
13	Program account subtotal	15,694,000
14		-----
15	OPERATIONS PROGRAM	36,497,000
16		-----
17	General Fund	
18	State Purposes Account	
19	For services and expenses of the operations	
20	program, including suballocation to other	
21	state departments and agencies.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2013-14 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated.	
32	PERSONAL SERVICE	
33	Personal service--regular	14,002,000
34	Temporary service	532,000
35	Holiday/overtime compensation	121,000
36		-----
37	Amount available for personal service	14,655,000
38		-----
39	NONPERSONAL SERVICE	
40	Supplies and materials	3,187,000
41	Travel	261,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1	Contractual services	2,869,000
2	Equipment	1,049,000
3		-----
4	Amount available for nonpersonal service	7,366,000
5		-----
6	Program account subtotal	22,021,000
7		-----

8 Special Revenue Funds - Other
 9 Conservation Fund
 10 Traditional Account

11 PERSONAL SERVICE

12	Personal service--regular	721,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	906,000
16	Travel	32,000
17	Contractual services	1,803,000
18	Fringe benefits	401,000
19	Indirect costs	27,000
20		-----
21	Amount available for nonpersonal service	3,169,000
22		-----
23	Program account subtotal	3,890,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Energy Efficient Rebate Account

28 For services and expenses related to energy
 29 rebate activities.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2013-14 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 NONPERSONAL SERVICE

41	Supplies and materials	105,000
42		-----

STATE OPERATIONS 2013-14

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2013-14 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 2,015,000
5 Holiday/overtime compensation 15,000
6 -----
7 Amount available for personal service 2,030,000
8 -----

9 NONPERSONAL SERVICE

10 Contractual services 6,847,000
11 Fringe benefits 1,127,000
12 Indirect costs 74,000
13 -----
14 Amount available for nonpersonal service 8,048,000
15 -----
16 Program account subtotal 10,078,000
17 -----

18 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 69,018,800
19 -----

20 General Fund
21 State Purposes Account

22 For services and expenses of the solid and
23 hazardous waste management program,
24 including suballocation to other state
25 agencies.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2013-14 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 PERSONAL SERVICE

37 Personal service--regular 844,000
38 Temporary service 114,000
39 Holiday/overtime compensation 6,000
40 -----
41 Amount available for personal service 964,000
42 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1		
2	Supplies and materials	97,000
3	Travel	18,000
4	Contractual services	442,000
5	Equipment	2,000
6		-----
7	Amount available for nonpersonal service	559,000
8		-----
9	Program account subtotal	1,523,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Operating Grants Fund	
13	Federal Environmental Conservation Solid Waste Grant	
14	Account	
15	For services and expenses related to solid	
16	waste purposes. A portion of these funds	
17	may be transferred to aid to localities	
18	and may be suballocated to other state	
19	departments and agencies.	
20	Personal service	3,655,000
21	Nonpersonal service	1,498,000
22	Fringe benefits	2,147,000
23		-----
24	Program account subtotal	7,300,000
25		-----
26	Special Revenue Funds - Other	
27	Environmental Conservation Special Revenue Fund	
28	Environmental Monitoring Account	
29	For services and expenses for the environ-	
30	mental monitoring program including subal-	
31	location to other state departments and	
32	agencies and including research, analysis,	
33	monitoring activities, natural resource	
34	damages activities, activities of the Lake	
35	Champlain management conference, activ-	
36	ities of the Great Lakes commission,	
37	activities of the joint dredging plan for	
38	the port of New York and New Jersey, and	
39	environmental monitoring at all facilities	
40	subject to the jurisdiction of the depart-	
41	ment of environmental conservation.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2013-14 state fiscal year state operations	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular	7,789,000
Holiday/overtime compensation	62,000

Amount available for personal service	7,851,000

NONPERSONAL SERVICE

Supplies and materials	1,156,000
Travel	1,156,000
Contractual services	2,790,000
Equipment	1,156,000
Fringe benefits	4,356,000
Indirect costs	283,000

Amount available for nonpersonal service	10,897,000

Program account subtotal	18,748,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account

For services and expenses of the solid and
hazardous waste program including suballo-
cation to other state departments and
agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2013-14 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular	4,198,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	457,000
3	Travel	228,000
4	Contractual services	1,856,000
5	Equipment	347,000
6	Fringe benefits	2,330,000
7	Indirect costs	152,000
8		-----
9	Amount available for nonpersonal service	5,370,000
10		-----
11	Program account subtotal	9,568,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Low Level Radioactive Waste Account

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2013-14 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

PERSONAL SERVICE

27	Personal service--regular	1,143,000
28	Holiday/overtime compensation	37,000
29		-----
30	Amount available for personal service	1,180,000
31		-----

NONPERSONAL SERVICE

33	Supplies and materials	43,000
34	Travel	35,000
35	Contractual services	568,000
36	Equipment	18,000
37	Fringe benefits	655,000
38	Indirect costs	43,000
39		-----
40	Amount available for nonpersonal service	1,362,000
41		-----
42	Program account subtotal	2,542,000
43		-----

44 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account

For services and expenses related to the
waste management and cleanup program
including suballocation to other state
departments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2013-14 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular	11,718,000
Holiday/overtime compensation	115,000

Amount available for personal service	11,833,000

NONPERSONAL SERVICE

Supplies and materials	259,900
Travel	16,000
Contractual services	10,235,900
Fringe benefits	6,565,000
Indirect costs	428,000

Amount available for nonpersonal service	17,504,800

Program account subtotal	29,337,800

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account

5 By chapter 50, section 1, of the laws of 2012

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.

15 Personal service--regular ... 7,985,000 (re. \$3,000,000)
16 Supplies and materials ... 32,000 (re. \$32,000)
17 Travel ... 8,000 (re. \$8,000)
18 Contractual services ... 840,000 (re. \$810,000)
19 Fringe benefits ... 4,006,000 (re. \$4,006,000)

20 AIR AND WATER QUALITY MANAGEMENT PROGRAM

21 Special Revenue Funds - Federal
22 Federal Operating Grants Fund
23 Federal Environmental Conservation Air Resources Grants Account

24 By chapter 50, section 1, of the laws of 2012:

25 For services and expenses related to air resources purposes, including
26 suballocation to other state departments and agencies.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Call Center Interchange and Transfer Authority as
30 defined in the 2012-13 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.

34 Personal service ... 4,065,000 (re. \$4,065,000)
35 Nonpersonal service ... 1,895,000 (re. \$1,895,000)
36 Fringe benefits ... 2,040,000 (re. \$2,040,000)

37 By chapter 50, section 1, of the laws of 2011:

38 For services and expenses related to air resources purposes, including
39 suballocation to other state departments and agencies.

40 Personal service ... 4,150,000 (re. \$4,150,000)
41 Nonpersonal service ... 2,061,000 (re. \$2,061,000)
42 Fringe benefits ... 1,789,000 (re. \$1,789,000)

43 By chapter 55, section 1, of the laws of 2010:

44 For services and expenses related to air resources purposes, including
45 suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service ... 4,125,000 (re. \$4,125,000)
 2 Nonpersonal service ... 2,049,000 (re. \$2,049,000)
 3 Fringe benefits ... 1,826,000 (re. \$1,826,000)

4 By chapter 55, section 1, of the laws of 2009:
 5 For services and expenses related to air resources purposes, including
 6 suballocation to other state departments and agencies.
 7 Personal service ... 4,000,000 (re. \$4,000,000)
 8 Nonpersonal service ... 2,200,000 (re. \$2,200,000)
 9 Fringe benefits ... 1,800,000 (re. \$1,800,000)

10 Special Revenue Funds - Federal
 11 Federal Operating Grants Fund
 12 Federal Environmental Conservation Spills Management Grant Account

13 By chapter 50, section 1, of the laws of 2012:
 14 For services and expenses related to spills management purposes,
 15 including suballocation to other state departments and agencies.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Call Center Interchange and Transfer Authority as
 19 defined in the 2012-13 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated.
 23 Personal service ... 2,310,000 (re. \$2,310,000)
 24 Nonpersonal service ... 2,690,000 (re. \$2,690,000)
 25 Fringe benefits ... 1,000,000 (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2011:
 27 For services and expenses related to spills management purposes,
 28 including suballocation to other state departments and agencies.
 29 Personal service ... 2,310,000 (re. \$2,310,000)
 30 Nonpersonal service ... 2,690,000 (re. \$2,690,000)
 31 Fringe benefits ... 1,000,000 (re. \$1,000,000)

32 By chapter 55, section 1, of the laws of 2010:
 33 For services and expenses related to spills management purposes,
 34 including suballocation to other state departments and agencies.
 35 Personal service ... 2,000,000 (re. \$2,000,000)
 36 Nonpersonal service ... 1,615,000 (re. \$1,615,000)
 37 Fringe benefits ... 885,000 (re. \$885,000)

38 By chapter 55, section 1, of the laws of 2009:
 39 For services and expenses related to spills management purposes,
 40 including suballocation to other state departments and agencies.
 41 Personal service ... 1,820,000 (re. \$1,820,000)
 42 Nonpersonal service ... 1,360,000 (re. \$1,360,000)
 43 Fringe benefits ... 820,000 (re. \$820,000)

44 By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to spills management purposes,
2 including suballocation to other state departments and agencies.
3 Personal service ... 1,710,000 (re. \$1,710,000)
4 Nonpersonal service ... 1,104,000 (re. \$1,104,000)
5 Fringe benefits ... 786,000 (re. \$786,000)

6 Special Revenue Funds - Federal
7 Federal Operating Grants Fund
8 Federal Environmental Conservation Water Grants Account

9 By chapter 50, section 1, of the laws of 2012:
10 For services and expenses related to water resource purposes, includ-
11 ing suballocation to other state departments and agencies.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.
19 Personal service ... 9,657,000 (re. \$9,657,000)
20 Nonpersonal service ... 10,392,000 (re. \$10,392,000)
21 Fringe benefits ... 4,849,000 (re. \$4,849,000)

22 By chapter 50, section 1, of the laws of 2011:
23 For services and expenses related to water resource purposes, includ-
24 ing suballocation to other state departments and agencies.
25 Personal service ... 9,340,000 (re. \$9,340,000)
26 Nonpersonal service ... 9,545,000 (re. \$9,545,000)
27 Fringe benefits ... 4,566,000 (re. \$4,566,000)

28 By chapter 55, section 1, of the laws of 2010:
29 For services and expenses related to water resource purposes, includ-
30 ing suballocation to other state departments and agencies.
31 Personal service ... 8,440,000 (re. \$8,440,000)
32 Nonpersonal service ... 5,191,000 (re. \$5,191,000)
33 Fringe benefits ... 3,738,000 (re. \$3,738,000)

34 By chapter 55, section 1, of the laws of 2009:
35 For services and expenses related to water resource purposes, includ-
36 ing suballocation to other state departments and agencies.
37 Personal service ... 8,260,000 (re. \$8,260,000)
38 Nonpersonal service ... 5,215,000 (re. \$5,215,000)
39 Fringe benefits ... 3,525,000 (re. \$3,525,000)

40 By chapter 55, section 1, of the laws of 2008:
41 For services and expenses related to water resource purposes, includ-
42 ing suballocation to other state departments and agencies.
43 Personal service ... 8,120,000 (re. \$8,120,000)
44 Nonpersonal service ... 7,436,000 (re. \$7,436,000)
45 Fringe benefits ... 3,696,000 (re. \$3,696,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2007:
2 For the grant period October 1, 2007 to September 30, 2008, including
3 suballocation to other state departments and agencies:
4 Personal service ... 4,067,500 (re. \$4,067,500)
5 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
6 Fringe benefits ... 1,873,500 (re. \$1,873,500)

7 Special Revenue Funds - Federal
8 Federal Operating Grants Fund
9 Great Lakes Restoration Initiative Account

10 By chapter 55, section 1, of the laws of 2010:
11 For services and expenses related to water resource purposes, includ-
12 ing suballocation to other state departments and agencies
13 59,000,000 (re. \$59,000,000)

14 Special Revenue Funds - Other
15 New York Great Lakes Protection Fund
16 Great Lakes Protection Account

17 By chapter 50, section 1, of the laws of 2012:
18 For services and expenses funded by the Great Lakes protection fund,
19 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
20 state finance law, including suballocation to other state depart-
21 ments and agencies including the state university of New York.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Call Center Interchange and Transfer Authority as
25 defined in the 2012-13 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.
29 Contractual services ... 727,000 (re. \$727,000)

30 By chapter 50, section 1, of the laws of 2011:
31 For services and expenses funded by the Great Lakes protection fund,
32 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
33 state finance law, including suballocation to other state depart-
34 ments and agencies including the state university of New York.
35 Contractual services ... 725,000 (re. \$725,000)

36 ENVIRONMENTAL ENFORCEMENT PROGRAM

37 General Fund
38 State Purposes Account

39 By chapter 50, section 1, of the laws of 2012:
40 For services and expenses of the implementation of the New York city
41 watershed agreement for activities including, but not limited to
42 enforcement, water quality monitoring, technical assistance, estab-
43 lishing a master plan and zoning incentive award program, providing
44 grants to municipalities for reimbursement of planning and zoning

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,191,000 (re. \$3,191,000)

Contractual services ... 555,000 (re. \$555,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Personal service--regular ... 3,159,000 (re. \$3,159,000)

Contractual services ... 2,555,000 (re. \$2,555,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service--regular ... 3,127,000 (re. \$1,900,000)
2 Contractual services ... 2,555,000 (re. \$2,555,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For services and expenses of the implementation of the New York city
5 watershed agreement for activities including, but not limited to
6 enforcement, water quality monitoring, technical assistance, estab-
7 lishing a master plan and zoning incentive award program, providing
8 grants to municipalities for reimbursement of planning and zoning
9 activities, and establishing a watershed inspector general's office,
10 including suballocation to the departments of health, state and law.
11 Notwithstanding any other provision of law to the contrary, the
12 director of the budget is hereby authorized to transfer up to
13 \$800,000 of this appropriation to local assistance to the department
14 of state for water quality planning and implementation competitive
15 grants to municipalities within the New York City watershed for the
16 purpose of maintaining the filtration avoidance determination issued
17 by the United States environmental protection agency.
18 Contractual services ... 2,505,800 (re. \$1,447,000)

19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
20 section 1, of the laws of 2009:

21 For services and expenses of the implementation of the New York city
22 watershed agreement for activities including, but not limited to
23 enforcement, water quality monitoring, technical assistance, estab-
24 lishing a master plan and zoning incentive award program, providing
25 grants to municipalities for reimbursement of planning and zoning
26 activities, and establishing a watershed inspector general's office,
27 including suballocation to the departments of health, state and law.
28 Notwithstanding any other provision of law, the director of the
29 budget is hereby authorized to transfer up to \$700,000 of this
30 appropriation to local assistance to the department of state for
31 water quality planning and implementation competitive grants to
32 municipalities within the New York city watershed for the purpose of
33 maintaining the filtration avoidance determination issued by the
34 United States environmental protection agency.
35 Contractual services ... 2,565,800 (re. \$447,000)

36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
37 section 1, of the laws of 2009:

38 For services and expenses of the implementation of the New York city
39 watershed agreement for activities including, but not limited to
40 enforcement, water quality monitoring, technical assistance, estab-
41 lishing a master plan and zoning incentive award program, providing
42 grants to municipalities for reimbursement of planning and zoning
43 activities, and establishing a watershed inspector general's office,
44 including suballocation to the departments of health, state and law.
45 Notwithstanding any other provision of law, the director of the
46 budget is hereby authorized to transfer up to \$700,000 of this
47 appropriation to local assistance to the department of state for
48 water quality planning and implementation competitive grants to
49 municipalities within the New York city watershed for the purpose of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

maintaining the filtration avoidance determination issued by the
United States environmental protection agency.
Contractual services ... 2,500,600 (re. \$30,600)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account

By chapter 55, section 1, of the laws of 2012:

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and material ... 21,000 (re. \$21,000)
Travel ... 21,000 (re. \$21,000)
Equipment ... 1,688,000 (re. \$1,688,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 9,384,000 (re. \$9,384,000)
Nonpersonal service ... 11,907,000 (re. \$11,907,000)
Fringe benefits ... 4,709,000 (re. \$4,709,000)

By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control program and subal-
 3 location to other state departments and agencies.
 4 Personal service ... 9,522,000 (re. \$9,522,000)
 5 Nonpersonal service ... 12,374,000 (re. \$12,374,000)
 6 Fringe benefits ... 4,104,000 (re. \$4,104,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses related to fish and wildlife purposes,
 9 including the Lake Champlain sea lamprey control program and subal-
 10 location to other state departments and agencies.
 11 Personal service ... 9,350,000 (re. \$9,350,000)
 12 Nonpersonal service ... 12,505,000 (re. \$12,505,000)
 13 Fringe benefits ... 4,145,000 (re. \$4,145,000)

14 By chapter 55, section 1, of the laws of 2009:
 15 For services and expenses related to fish and wildlife purposes,
 16 including the Lake Champlain sea lamprey control program and subal-
 17 location to other state departments and agencies.
 18 Personal service ... 8,800,000 (re. \$8,800,000)
 19 Nonpersonal service ... 11,240,000 (re. \$11,240,000)
 20 Fringe benefits ... 3,960,000 (re. \$3,960,000)

21 By chapter 55, section 1, of the laws of 2008:
 22 For services and expenses related to fish and wildlife purposes,
 23 including the Lake Champlain sea lamprey control program and subal-
 24 location to other state departments and agencies.
 25 Personal service ... 8,300,000 (re. \$8,300,000)
 26 Nonpersonal service ... 9,875,000 (re. \$9,875,000)
 27 Fringe benefits ... 3,825,000 (re. \$3,825,000)

28 By chapter 55, section 1, of the laws of 2007:
 29 For services and expenses related to fish and wildlife purposes,
 30 including the Lake Champlain sea lamprey control program and subal-
 31 location to other state departments and agencies.
 32 For the grant period April 1, 2007 to March 31, 2008:
 33 Personal service ... 8,300,000 (re. \$8,300,000)
 34 Nonpersonal service ... 9,875,000 (re. \$9,875,000)
 35 Fringe benefits ... 3,825,000 (re. \$3,825,000)

36 Special Revenue Funds - Other
 37 Conservation Fund
 38 Ivison Bequest Account

39 By chapter 55, section 1, of the laws of 2010:
 40 Contractual services ... 24,300 (re. \$24,300)

41 Special Revenue Funds - Other
 42 Conservation Fund
 43 Migratory Bird Account

44 By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For administrative services and expenses including the acquisition,
2 preservation, improvement and development of wetlands and access
3 sites within the state.
4 Supplies and materials ... 166,000 (re. \$166,000)
5 Contractual services ... 34,000 (re. \$34,000)

6 FOREST AND LAND RESOURCES PROGRAM

7 Special Revenue Funds - Federal
8 Federal Operating Grants Fund
9 Federal Environmental Conservation Lands and Forests Grants Account

10 By chapter 55, section 1, of the laws of 2007:
11 For services and expenses related to the federal environmental conser-
12 vation lands and forest grants, including suballocation to other
13 state departments and agencies.
14 For the grant period October 1, 2006 to September 30, 2007:
15 Personal service ... 304,000 (re. \$304,000)
16 Nonpersonal service ... 2,056,000 (re. \$2,056,000)
17 Fringe benefits ... 140,000 (re. \$140,000)
18 For the grant period October 1, 2007 to September 30, 2008:
19 Personal service ... 304,000 (re. \$304,000)
20 Nonpersonal service ... 2,056,000 (re. \$2,056,000)
21 Fringe benefits ... 140,000 (re. \$140,000)

22 Special Revenue Funds - Federal
23 Federal USDA - Food and Nutrition Services Fund
24 Federal Environmental Conservation USDA Account

25 By chapter 50, section 1, of the laws of 2012:
26 For services and expenses related to the federal environmental conser-
27 vation lands and forest grants, including suballocation to other
28 state departments and agencies.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Call Center Interchange and Transfer Authority as
32 defined in the 2012-13 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated.
36 Personal service ... 637,000 (re. \$637,000)
37 Nonpersonal service ... 4,041,000 (re. \$4,041,000)
38 Fringe benefits ... 322,000 (re. \$322,000)

39 By chapter 50, section 1, of the laws of 2011:
40 For services and expenses related to the federal environmental conser-
41 vation lands and forest grants, including suballocation to other
42 state departments and agencies.
43 Personal service ... 651,000 (re. \$651,000)
44 Nonpersonal service ... 4,068,000 (re. \$4,068,000)
45 Fringe benefits ... 281,000 (re. \$281,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
 2 For services and expenses related to the federal environmental conser-
 3 vation lands and forest grants, including suballocation to other
 4 state departments and agencies.
 5 Personal service ... 648,000 (re. \$648,000)
 6 Nonpersonal service ... 4,064,000 (re. \$4,064,000)
 7 Fringe benefits ... 288,000 (re. \$288,000)

8 By chapter 55, section 1, of the laws of 2009:
 9 For services and expenses related to the federal environmental conser-
 10 vation lands and forest grants, including suballocation to other
 11 state departments and agencies.
 12 Personal service ... 620,000 (re. \$620,000)
 13 Nonpersonal service ... 4,100,000 (re. \$4,100,000)
 14 Fringe benefits ... 280,000 (re. \$280,000)

15 By chapter 55, section 1, of the laws of 2008:
 16 For services and expenses related to the federal environmental conser-
 17 vation lands and forest grants, including suballocation to other
 18 state departments and agencies.
 19 Personal service ... 613,000 (re. \$613,000)
 20 Nonpersonal service ... 4,107,000 (re. \$4,107,000)
 21 Fringe benefits ... 280,000 (re. \$280,000)

22 OPERATIONS PROGRAM

23 Special Revenue Funds - Other
 24 Environmental Conservation Special Revenue Fund
 25 Indirect Charges Account

26 By chapter 50, section 1, of the laws of 2012:
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated.
 34 Contractual services ... 6,719,000 (re. \$6,719,000)

35 By chapter 50, section 1, of the laws of 2011:
 36 Contractual services ... 5,719,000 (re. \$5,719,000)

37 By chapter 55, section 1, of the laws of 2010:
 38 Contractual services ... 5,719,000 (re. \$5,719,000)

39 By chapter 55, section 1, of the laws of 2009:
 40 Contractual services ... 7,372,000 (re. \$5,500,000)

41 By chapter 55, section 1, of the laws of 2008:
 42 Contractual services ... 7,372,000 (re. \$2,100,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Operating Grants Fund

4 Federal Environmental Conservation Solid Waste Grant Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to solid waste purposes, including

7 suballocation to other state departments and agencies.

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, the IT Interchange and Transfer

10 Authority, and the Call Center Interchange and Transfer Authority as

11 defined in the 2012-13 state fiscal year state operations appropri-

12 ation for the budget division program of the division of the budget,

13 are deemed fully incorporated herein and a part of this appropri-

14 ation as if fully stated.

15 Personal service ... 3,669,000 (re. \$3,669,000)

16 Nonpersonal service ... 1,788,000 (re. \$1,788,000)

17 Fringe benefits ... 1,843,000 (re. \$1,843,000)

18 By chapter 50, section 1, of the laws of 2011:

19 For services and expenses related to solid waste purposes, including

20 suballocation to other state departments and agencies.

21 Personal service ... 3,545,000 (re. \$3,545,000)

22 Nonpersonal service ... 1,323,000 (re. \$1,323,000)

23 Fringe benefits ... 1,532,000 (re. \$1,532,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For services and expenses related to solid waste purposes, including

26 suballocation to other state departments and agencies.

27 Personal service ... 3,488,000 (re. \$3,488,000)

28 Nonpersonal service ... 1,368,000 (re. \$1,368,000)

29 Fringe benefits ... 1,544,000 (re. \$1,544,000)

30 By chapter 55, section 1, of the laws of 2009:

31 For services and expenses related to solid waste purposes, including

32 suballocation to other state departments and agencies.

33 Personal service ... 3,450,000 (re. \$3,450,000)

34 Nonpersonal service ... 1,400,000 (re. \$1,400,000)

35 Fringe benefits ... 1,550,000 (re. \$1,550,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For services and expenses related to solid waste purposes, including

38 suballocation to other state departments and agencies.

39 Personal service ... 3,438,000 (re. \$3,438,000)

40 Nonpersonal service ... 1,394,000 (re. \$1,394,000)

41 Fringe benefits ... 1,568,000 (re. \$1,568,000)

42 Special Revenue Funds - Other

43 Environmental Conservation Special Revenue Fund

44 Waste Management and Cleanup Account

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses related to the waste management and cleanup
3 program including suballocation to other state departments and agen-
4 cies.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.
12 Supplies and materials ... 2,000 (re. \$2,000)
13 Travel ... 16,000 (re. \$16,000)
14 Contractual services ... 9,978,000 (re. \$9,978,000)

15 By chapter 50, section 1, of the laws of 2011:
16 For services and expenses related to the waste management and cleanup
17 program including suballocation to other state departments and agen-
18 cies.
19 Contractual services ... 16,978,000 (re. \$16,978,000)

20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
21 section 1, of the laws of 2011:
22 For services and expenses related to the waste management and cleanup
23 program including suballocation to other state departments and agen-
24 cies.
25 Supplies and materials ... 2,000 (re. \$2,000)
26 Travel ... 16,000 (re. \$16,000)
27 Contractual services ... 16,978,000 (re. \$12,000,000)

28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
29 section 1, of the laws of 2011:
30 For services and expenses related to the waste management and cleanup
31 program including suballocation to other state departments and agen-
32 cies.
33 Supplies and materials ... 2,000 (re. \$2,000)
34 Travel ... 20,000 (re. \$20,000)
35 Contractual services ... 21,978,000 (re. \$12,000,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
37 section 1, of the laws of 2011:
38 For services and expenses related to the waste management and cleanup
39 program including suballocation to other state departments and agen-
40 cies.
41 Supplies and materials ... 2,000 (re. \$2,000)
42 Travel ... 20,000 (re. \$20,000)
43 Contractual services ... 27,478,000 (re. \$14,000,000)

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
45 section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to the waste management and cleanup
2 program including suballocation to other state departments and agen-
3 cies.
4 Supplies and materials ... 2,000 (re. \$2,000)
5 Travel ... 20,000 (re. \$20,000)
6 Contractual services ... 27,478,000 (re. \$1,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 17,854,000
 9 -----

10 General Fund
 11 State Purposes Account

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2013-14 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	13,011,000
24 Temporary service	180,000
25 Holiday/overtime compensation	180,000
26	-----
27 Amount available for personal service	13,371,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	180,000
31 Travel	450,000
32 Contractual services	3,403,000
33 Equipment	180,000
34	-----
35 Amount available for nonpersonal service	4,213,000
36	-----
37 Total amount available	17,584,000
38	-----

39 For services and expenses related to the
 40 Moreland act.

EXECUTIVE CHAMBER

STATE OPERATIONS 2013-14

1	NONPERSONAL SERVICE	
2	Contractual services	270,000
3		-----
4	Program account subtotal	17,854,000
5		-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	630,000	0
4		-----	-----
5	All Funds	630,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	630,000
9		-----

10 General Fund
11 State Purposes Account

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2013-14 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 PERSONAL SERVICE

23	Personal service--regular	488,000
24	Temporary service	4,000
25	Holiday/overtime compensation	3,000
26		-----
27	Amount available for personal service	495,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	9,000
31	Travel	27,000
32	Contractual services	81,000
33	Equipment	18,000
34		-----
35	Amount available for nonpersonal service	135,000
36		-----

STATE OPERATIONS 2013-14

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	287,965,200	62,756,000
4	Special Revenue Funds - Federal	137,938,000	261,616,700
5	Special Revenue Funds - Other	70,046,000	96,978,000
6	Enterprise Funds	475,000	200,000
7	Internal Service Funds	43,929,000	0
8		-----	-----
9	All Funds	540,353,200	421,550,700
0		=====	=====

CENTRAL ADMINISTRATION PROGRAM 78,352,200

General Fund
State Purposes Account

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2013-14 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated.

PERSONAL SERVICE

15	Personal service--regular	22,357,000
16	Temporary service	311,000
17	Holiday/overtime compensation	74,000
18		-----
19	Amount available for personal service	22,742,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	432,000
23	Travel	181,000
24	Contractual services	4,464,000
25	Equipment	2,542,200
26		-----
27	Amount available for nonpersonal service	7,619,200
28		-----
29	Program account subtotal	30,361,200
30		-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Head Start Grant Account

34 For services and expenses related to the
35 head start collaboration project grant
36 program.

37	Personal service	215,000
38	Nonpersonal service	211,000
39	Fringe benefits	94,000
40	Indirect costs	8,000
41		-----
42	Program account subtotal	528,000
43		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1	Special Revenue Funds - Other	
2	Combined Gifts, Grants and Bequests Fund	
3	Grants and Bequests Account	
4	For services and expenses related to	
5	research, evaluation and demonstration	
6	projects, including fringe benefits.	
7		
	PERSONAL SERVICE	
8	Personal service--regular	36,000
9		-----
10		
	NONPERSONAL SERVICE	
11	Supplies and materials	222,000
12	Travel	15,000
13	Equipment	19,000
14	Fringe benefits	17,000
15		-----
16	Amount available for nonpersonal service	273,000
17		-----
18	Program account subtotal	309,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Gifts, Grants and Bequests Fund	
22	Youth Gifts, Grants and Bequests Account	
23	For services and expenses related to	
24	studies, research, demonstration projects,	
25	recreation programs and other activities	
26	including payment for tuition, fees and	
27	books for approved post-secondary courses	
28	and vocational programs directly related	
29	to current or emerging vocations, for	
30	youth in office of children and family	
31	services facilities.	
32		
	NONPERSONAL SERVICE	
33	Supplies and materials	60,000
34	Contractual services	2,880,000
35	Equipment	60,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	Special Revenue Funds - Other	
40	Equipment Loan Fund for the Disabled	
41	Equipment Loan Fund Account	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 For services and expenses related to the
2 implementation of an equipment loan fund
3 for the disabled pursuant to chapter 609
4 of the laws of 1985.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2013-14 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16 NONPERSONAL SERVICE

17 Equipment 225,000
18 -----
19 Program account subtotal 225,000
20 -----

21 Internal Service Funds
22 Youth Vocational Education Account
23 DFY Account

24 For services and expenses related to voca-
25 tional programs at office facilities.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority, and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2013-14 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

37 NONPERSONAL SERVICE

38 Supplies and materials 25,000
39 Contractual services 25,000
40 Equipment 50,000
41 -----
42 Program account subtotal 100,000
43 -----

44 Internal Service Funds

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

Agency Internal Services Fund

Human Services Contact Center

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

Personal service--regular 22,972,000

NONPERSONAL SERVICE

Contractual services 7,074,000

Fringe benefits 13,783,000

Amount available for nonpersonal service 20,857,000

Program account subtotal 43,829,000

CHILD CARE PROGRAM 51,254,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Day Care Account

4 Funds appropriated herein shall be available
5 for aid to municipalities, for services
6 and expenses related to administering
7 activities under the child care block
8 grant and for payments to the federal
9 government for expenditures made pursuant
10 to the social services law and the state
11 plan for individual and family grant
12 program under the disaster relief act of
13 1974.

14 Such funds are to be available for payment
15 of aid, services and expenses heretofore
16 accrued or hereafter to accrue to munici-
17 palities. Subject to the approval of the
18 director of the budget, such funds shall
19 be available to the office net of disal-
20 lowances, refunds, reimbursements, and
21 credits.

22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be transferred to any other appropriation
25 within the office of children and family
26 services and/or the office of temporary
27 and disability assistance and/or suballo-
28 cated to the office of temporary and disa-
29 bility assistance for the purpose of
30 paying local social services districts'
31 costs of the above program and may be
32 increased or decreased by interchange with
33 any other appropriation or with any other
34 item or items within the amounts appropri-
35 ated within the office of children and
36 family services general fund - local
37 assistance account or special revenue
38 funds federal/aid to localities federal
39 day care account with the approval of the
40 director of the budget who shall file such
41 approval with the department of audit and
42 control and copies thereof with the chair-
43 man of the senate finance committee and
44 the chairman of the assembly ways and
45 means committee.

46 Notwithstanding any other provision of law,
47 the money hereby appropriated including
48 any funds transferred by the office of
49 temporary and disability assistance
50 special revenue funds - federal / aid to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 localities federal health and human
2 services fund, federal temporary assist-
3 ance to needy families block grant funds
4 at the request of the local social
5 services districts and, upon approval of
6 the director of the budget, transfer of
7 federal temporary assistance for needy
8 families block grant funds made available
9 from the New York works compliance fund
10 program or otherwise specifically appro-
11 priated therefor, in combination with the
12 money appropriated in the general fund /
13 aid to localities local assistance
14 account, appropriated for the state block
15 grant for child care shall constitute the
16 state block grant for child care. Pursuant
17 to title 5-C of article 6 of the social
18 services law, the state block grant for
19 child care shall be used for child care
20 assistance and for activities to increase
21 the availability and/or quality of child
22 care programs.

23 Notwithstanding any provision of articles
24 153, 154 and 163 of the education law,
25 there shall be an exemption from the
26 professional licensure requirements of
27 such articles, and nothing contained in
28 such articles, or in any other provisions
29 of law related to the licensure require-
30 ments of persons licensed under those
31 articles, shall prohibit or limit the
32 activities or services of any person in
33 the employ of a program or service oper-
34 ated, certified, regulated, funded or
35 approved by the office of children and
36 family services, a local governmental unit
37 as such term is defined in article 41 of
38 the mental hygiene law, and/or a local
39 social services district as defined in
40 section 61 of the social services law, and
41 all such entities shall be considered to
42 be approved settings for the receipt of
43 supervised experience for the professions
44 governed by articles 153, 154 and 163 of
45 the education law, and furthermore, no
46 such entity shall be required to apply for
47 nor be required to receive a waiver pursu-
48 ant to section 6503-a of the education law
49 in order to perform any activities or
50 provide any services.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1	Personal service	16,780,000
2	Nonpersonal service	26,911,300
3	Fringe benefits	7,260,700
4	Indirect costs	302,000
5		-----
6	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM ...	42,713,000
7		-----
8	General Fund	
9	State Purposes Account	
10	For services and expenses of service and	
11	training programs for the blind, includ-	
12	ing, but not limited to, state match of	
13	federal funds made available under various	
14	provisions of the federal vocational reha-	
15	bilitation act and the federal randolph	
16	sheppard act and supportive services for	
17	blind and visually handicapped children	
18	and blind and visually handicapped elderly	
19	persons.	
20	Notwithstanding section 51 of the state	
21	finance law and any other provision of law	
22	to the contrary, the director of the budg-	
23	et may, upon the advice of the commission-	
24	er of children and family services,	
25	authorize the transfer or interchange of	
26	moneys appropriated herein with any other	
27	state operations - general fund appropri-	
28	ation within the office of children and	
29	family services except where transfer or	
30	interchange of appropriations is prohibit-	
31	ed or otherwise restricted by law.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority, the IT Interchange and	
35	Transfer Authority, and the Alignment	
36	Interchange and Transfer Authority as	
37	defined in the 2013-14 state fiscal year	
38	state operations appropriation for the	
39	budget division program of the division of	
40	the budget, are deemed fully incorporated	
41	herein and a part of this appropriation as	
42	if fully stated.	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	1,661,000
Holiday/overtime compensation	12,000

Amount available for personal service	1,673,000

NONPERSONAL SERVICE

Supplies and materials	8,000
Contractual services	6,507,000

Amount available for nonpersonal service	6,515,000

Program account subtotal	8,188,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Rehabilitation Services/Basic Support Account

For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

STATE OPERATIONS 2013-14

39	Personal service--regular	50,000
40	Holiday/overtime compensation	1,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

et may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	26,711,000
Holiday/overtime compensation	2,448,000

Amount available for personal service	29,159,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1	NONPERSONAL SERVICE	
2	Supplies and materials	329,000
3	Travel	310,000
4	Contractual services	10,836,000
5	Equipment	60,000
6		-----
7	Amount available for nonpersonal service	11,535,000
8		-----
9	Program account subtotal	40,694,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Discretionary Demonstration Account	
14	For services and expenses related to admin-	
15	istering federal health and human services	
16	discretionary demonstration program grants	
17	and grants from the national center on	
18	child abuse and neglect.	
19	Personal service	2,350,000
20	Nonpersonal service	10,155,000
21	Fringe benefits	1,017,000
22	Indirect costs	25,000
23		-----
24	Program account subtotal	13,547,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Health and Human Services Fund	
28	Youth Rehabilitation Account	
29	For services and expenses related to	
30	studies, research, demonstration projects	
31	and other activities in accordance with	
32	articles 19-G and 19-H of the executive	
33	law and articles 2 and 6 of the social	
34	services law.	
35	Personal service	1,668,000
36	Nonpersonal service	896,000
37	Fringe benefits	722,000
38	Indirect costs	50,000
39		-----
40	Program account subtotal	3,336,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Operating Grants Fund	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1	Youth Projects Account	
2	For services and expenses related to	
3	studies, research, demonstration projects	
4	and other activities in accordance with	
5	articles 19-G and 19-H of the executive	
6	law and articles 2 and 6 of the social	
7	services law.	
8	Personal service	3,038,000
9	Nonpersonal service	1,632,000
10	Fringe benefits	1,314,000
11	Indirect costs	91,000
12		-----
13	Program account subtotal	6,075,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	State Central Register Account	
18	For services and expenses related to admin-	
19	istration of the state central register	
20	employment screening activities.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority, and the Alignment	
25	Interchange and Transfer Authority as	
26	defined in the 2013-14 state fiscal year	
27	state operations appropriation for the	
28	budget division program of the division of	
29	the budget, are deemed fully incorporated	
30	herein and a part of this appropriation as	
31	if fully stated.	
32		
	PERSONAL SERVICE	
33	Personal service--regular	106,000
34	Holiday/overtime compensation	5,000
35		-----
36	Amount available for personal service	111,000
37		-----
38		
	NONPERSONAL SERVICE	
39	Contractual services	1,179,000
40	Fringe benefits	53,000
41		-----
42	Amount available for nonpersonal service	1,232,000
43		-----

STATE OPERATIONS 2013-14

Supplies and materials	207,000
Travel	48,000
Contractual services	9,834,600
Equipment	215,000

Total amount available	10,304,600

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any depart-

STATE OPERATIONS 2013-14

35 For services and expenses for the statewide
36 automated child welfare information system
37 including related administrative expenses
38 provided pursuant to title IV-e of the
39 federal social security act.
40 Such funds are to be available heretofore
41 accrued and hereafter to accrue for
42 liabilities associated with the continued
43 maintenance, operation, and development of
44 the statewide automated child welfare
45 information system. Subject to the
46 approval of the director of the budget,
47 such funds shall be available to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 this appropriation may be used only after
2 all available funding from other revenue
3 sources, as determined by the director of
4 the budget and including, but not limited
5 to the special revenue funds - other
6 office of children and family services
7 training, management and evaluation
8 account and the special revenue fund -
9 other office of children and family
10 services state match account have been
11 fully expended.

12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may upon the advice of the commissioner
16 of the office of temporary and disability
17 assistance and the commissioner of the
18 office of children and family services,
19 transfer or suballocate any of the amounts
20 appropriated herein, or made available
21 through interchange to the office of
22 temporary and disability assistance for
23 the non-federal share of training
24 contracts.

25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of children and family services,
30 authorize the transfer or interchange of
31 moneys appropriated herein with any other
32 state operations - general fund appropri-
33 ation within the office of children and
34 family services except where transfer or
35 interchange of appropriations is prohibit-
36 ed or otherwise restricted by law.

37 Notwithstanding any other provision of law,
38 the money hereby appropriated may be
39 interchanged or transferred, without
40 limit, to local assistance and/or any
41 appropriation of the office of children
42 and family services, and may be increased
43 or decreased without limit by transfer or
44 suballocation between these appropriated
45 amounts and appropriations of any depart-
46 ment, agency or public authority related
47 to the operation of the justice center for
48 the protection of people with special
49 needs with the approval of the director of
50 the budget who shall file such approval
51 with the department of audit and control

STATE OPERATIONS 2013-14

16		NONPERSONAL SERVICE	
17	Contractual services		2,960,000
18			-----

19 For the required state match of training
20 contracts including, but not limited to,
21 child welfare and public assistance train-
22 ing contracts with not-for-profit agencies
23 or other governmental entities. This
24 appropriation shall only be used to reduce
25 the required state match incurred by the
26 office of children and family services,
27 the office of temporary and disability
28 assistance, the department of health and
29 the department of labor funded through
30 other sources, provided, however, that the
31 state match requirement of each agency
32 shall be reduced in an amount proportional
33 to the use of these moneys to reduce the
34 overall state match requirement. Funds
35 appropriated herein shall not be available
36 for personal services costs of the office
37 of children and family services, the
38 office of temporary and disability assist-
39 ance, the department of health and the
40 department of labor. Funds available
41 pursuant to this appropriation may be used
42 only after all available funding from
43 other revenue sources, as determined by
44 the director of the budget, and including,
45 but not limited to, the special revenue
46 fund - other office of children and family
47 services training, management, and evalu-
48 ation account and the special revenue fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 - other office of children and family
2 services state match account have been
3 fully expended. Notwithstanding section 51
4 of the state finance law and any other
5 provision of law to the contrary, the
6 director of the budget may upon the advice
7 of the commissioner of the office of
8 temporary and disability assistance and
9 the commissioner of the office of children
10 and family services, transfer or suballo-
11 cate any of the amounts appropriated here-
12 in, or made available through interchange
13 to the office of temporary and disability
14 assistance for the required state match of
15 training contracts.

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the
45 chairman of the assembly ways and means
46 committee.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority, and the Alignment
51 Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 2,082,000

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2013-14 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated.

14 NONPERSONAL SERVICE

15 Contractual services 257,000
16 -----
17 Program account subtotal 5,299,000
18 -----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Multiagency Training Contract Account

22 For services and expenses related to the
23 operation of the training and development
24 program including, but not limited to,
25 personal service, fringe benefits and
26 nonpersonal service. To the extent that
27 costs incurred through payment from this
28 appropriation result from training activ-
29 ities performed on behalf of the office of
30 children and family services, the office
31 of temporary and disability assistance,
32 the department of health, the department
33 of labor or any other state or local agen-
34 cy, expenditures made from this appropri-
35 ation shall be reduced by any federal,
36 state, or local funding available for such
37 purpose in accordance with a cost allo-
38 cation plan submitted to the federal
39 government. No expenditure shall be made
40 from this account until an expenditure
41 plan has been approved by the director of
42 the budget.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and
46 Transfer Authority, and the Alignment
47 Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

defined in the 2013-14 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

PERSONAL SERVICE

Personal service--regular 2,330,000

NONPERSONAL SERVICE

Contractual services 36,014,000
Fringe benefits 970,000
Indirect costs 65,000

Amount available for nonpersonal service 37,049,000

Program account subtotal 39,379,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account

For services and expenses related to the
training and development program. Of the
amount appropriated herein, \$1,500,000 may
be used only to provide state match for
federal training funds in accordance with
an agreement with social services
districts including, but not limited to,
the city of New York. Any agreement with a
social services district is subject to the
approval of the director of the budget. No
expenditure shall be made from this
account for personal service costs. No
expenditure shall be made from this
account until an expenditure plan for this
purpose has been approved by the director
of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year
state operations appropriation for the
budget division program of the division of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

NONPERSONAL SERVICE

Contractual services 7,000,000

Program account subtotal 7,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account

For services and expenses related to the
training and development program. Of the
amount appropriated herein, the office
shall expend not less than \$359,000 for
services and expenses of child abuse
prevention training pursuant to chapters
676 and 677 of the laws of 1985. No
expenditure shall be made from this
account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

PERSONAL SERVICE

Personal service 3,227,000

NONPERSONAL SERVICE

Supplies and materials 20,000

Travel 12,000

Contractual services 1,854,000

Equipment 100,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1	Fringe benefits	1,555,000
2	Indirect costs	102,000
3		-----
4	Amount available for nonpersonal service	3,643,000
5		-----
6	Program account subtotal	6,870,000
7		-----
8	Enterprise Funds	
9	Miscellaneous Enterprise Fund	
10	Training Materials Account	
11	For services and expenses related to publi-	
12	cation and sale of training materials.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2013-14 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated.	
24	Contractual Services	200,000
25		-----
26	Program account subtotal	200,000
27		-----
28	YOUTH FACILITIES PROGRAM	157,946,000
29		-----
30	General Fund	
31	State Purposes Account	
32	Notwithstanding section 51 of the state	
33	finance law and any other provision of law	
34	to the contrary, the director of the budg-	
35	et may, upon the advice of the commission-	
36	er of children and family services,	
37	authorize the transfer or interchange of	
38	moneys appropriated herein with any other	
39	state operations - general fund appropri-	
40	ation within the office of children and	
41	family services except where transfer or	
42	interchange of appropriations is prohibit-	
43	ed or otherwise restricted by law.	
44	Notwithstanding any other provision of law,	
45	the money hereby appropriated may be	
46	interchanged or transferred, without	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 limit, to local assistance and/or any
2 appropriation of the office of children
3 and family services, and may be increased
4 or decreased without limit by transfer or
5 suballocation between these appropriated
6 amounts and appropriations of any depart-
7 ment, agency or public authority related
8 to the operation of the justice center for
9 the protection of people with special
10 needs with the approval of the director of
11 the budget who shall file such approval
12 with the department of audit and control
13 and copies thereof with the chairman of
14 the senate finance committee and the
15 chairman of the assembly ways and means
16 committee.

17 Notwithstanding any provision of articles
18 153, 154 and 163 of the education law,
19 there shall be an exemption from the
20 professional licensure requirements of
21 such articles, and nothing contained in
22 such articles, or in any other provisions
23 of law related to the licensure require-
24 ments of persons licensed under those
25 articles, shall prohibit or limit the
26 activities or services of any person in
27 the employ of a program or service oper-
28 ated, certified, regulated, funded or
29 approved by the office of children and
30 family services, a local governmental unit
31 as such term is defined in article 41 of
32 the mental hygiene law, and/or a local
33 social services district as defined in
34 section 61 of the social services law, and
35 all such entities shall be considered to
36 be approved settings for the receipt of
37 supervised experience for the professions
38 governed by articles 153, 154 and 163 of
39 the education law, and furthermore, no
40 such entity shall be required to apply for
41 nor be required to receive a waiver pursu-
42 ant to section 6503-a of the education law
43 in order to perform any activities or
44 provide any services.

45 Notwithstanding any other provision of law
46 to the contrary, the commissioner of the
47 office of children and family services is
48 authorized to close any non-secure facili-
49 ties operated by the office of children
50 and family services, and to make signif-
51 icant associated service reductions and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 public employee staffing reductions and
2 transfer operations for non-secure facili-
3 ties to a private or not-for-profit enti-
4 ty, as shall be determined by the commis-
5 sioner solely to reflect the decrease in
6 the number of juvenile delinquents placed
7 with such office cared for in non-secure
8 settings or conditionally released from
9 such settings. At least sixty days prior
10 to taking any such action, the commis-
11 sioner of the office of children and family
12 services shall provide notice of such
13 action to the speaker of the assembly and
14 the temporary president of the senate and
15 shall post such notice upon its public
16 website. The commissioner shall be author-
17 ized to conduct any and all preparatory
18 actions which may be required to effectu-
19 ate such closures or significant service
20 or staffing reductions or transfers of
21 operations during such sixty day period.
22 Any transfers of capacity or any resulting
23 transfer of functions shall be authorized
24 to be made by the commissioner of the
25 office of children and family services and
26 any transfer of personnel upon such trans-
27 fer of capacity or transfer of functions
28 shall be accomplished in accordance with
29 the provisions of section 70 of the civil
30 service law.

31 In accordance with section 404(7) of the
32 social services law and notwithstanding
33 any other provision of law to the contra-
34 ry, if the office of children and family
35 services approves a social services
36 district's plan for a juvenile justice
37 services close to home initiative to
38 implement services for juvenile delin-
39 quents placed in limited secure settings,
40 such office shall be authorized for up to
41 one year after the effective date of such
42 plan to close any of its facilities in the
43 corresponding setting level covered by the
44 approved plan, and make significant asso-
45 ciated service reductions and public
46 employee staffing reductions and/or trans-
47 fer operations for that setting level to a
48 private or not-for-profit entity as deter-
49 mined by the commissioner solely to
50 reflect the decrease in the number of
51 juvenile delinquents placed with the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 office of children and family services
2 from such social services district, and to
3 reduce costs to the state and other social
4 services districts resulting from such
5 decrease, and to adjust services to
6 provide regionally-based care to juvenile
7 delinquents from other parts of the state
8 needing services in that level of residen-
9 tial services. At least sixty days prior
10 to taking any such action, the commission-
11 er of the office of children and family
12 services shall provide notice of such
13 action to the speaker of the assembly and
14 the temporary president of the senate and
15 shall post such notice upon its public
16 website. Such notice may be provided at
17 any time on or after the date the office
18 of children and family services approves a
19 plan authorizing the social services
20 district to implement services for juve-
21 nile delinquents placed in the applicable
22 setting level. The commissioner shall be
23 authorized to conduct any and all prepara-
24 tory actions which may be required to
25 effectuate such closures or significant
26 service or staffing reductions and/or
27 transfer of operations during such sixty
28 day period. In assessing which of such
29 facilities to close, or at which to imple-
30 ment any significant service reductions,
31 public employee staffing reductions and/or
32 transfer of operations to a private or
33 not-for-profit entity, the commissioner
34 shall consider the following factors: (1)
35 ability to provide a safe, humane and
36 therapeutic environment for placed youth;
37 (2) ability to meet the educational,
38 mental health, substance abuse and behav-
39 ioral health treatment needs of placed
40 youth; (3) community networks and partner-
41 ships that promote the social, mental,
42 economic and behavioral development of
43 placed youth; (4) future capacity require-
44 ments for the effective operation of youth
45 facilities; (5) the physical character-
46 istics, conditions and costs of operation
47 of the facility; and (6) the location of
48 the facility in regards to costs and ease
49 of transportation of placed youth and
50 their families.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 Any transfers of capacity or any resulting
2 transfer of functions shall be authorized
3 to be made by the commissioner of the
4 office of children and family services and
5 any transfer of personnel upon such trans-
6 fer of capacity or transfer of functions
7 shall be accomplished in accordance with
8 the provisions of section 70 of the civil
9 service law.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, and the Alignment
14 Interchange and Transfer Authority as
15 defined in the 2013-14 state fiscal year
16 state operations appropriation for the
17 budget division program of the division of
18 the budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated.

PERSONAL SERVICE

22	Personal service--regular	79,592,000
23	Temporary service	2,652,000
24	Holiday/overtime compensation	7,191,000
25		-----
26	Amount available for personal service	89,435,000
27		-----

NONPERSONAL SERVICE

29	Supplies and materials	9,839,000
30	Travel	425,000
31	Contractual services	16,477,000
32	Equipment	454,000
33		-----
34	Amount available for nonpersonal service	27,195,000
35		-----
36	Total amount available	116,630,000
37		-----

38 For services and expenses related to remedi-
39 ation or improvement of juvenile justice
40 practices, including implementation of a
41 New York model treatment program for youth
42 in the care of the office of children and
43 family services, in office of children and
44 family services facilities and in the
45 community. Funds appropriated herein shall
46 be made available subject to the approval

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 of an expenditure plan by the director of
2 the budget.
3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of children and family services,
8 authorize the transfer or interchange of
9 moneys appropriated herein with any other
10 state operations - general fund appropri-
11 ation within the office of children and
12 family services except where transfer or
13 interchange of appropriations is prohibit-
14 ed or otherwise restricted by law.

PERSONAL SERVICE

16	Personal service--regular	24,598,000
17	Temporary service	830,000
18	Holiday/overtime compensation	2,211,000
19		-----
20	Amount available for personal service	27,639,000
21		-----

NONPERSONAL SERVICE

23	Supplies and materials	4,825,000
24	Travel	268,000
25	Contractual services	8,041,000
26	Equipment	268,000
27		-----
28	Amount available for nonpersonal service	13,402,000
29		-----
30	Total amount available	41,041,000
31		-----
32	Program account subtotal	157,671,000
33		-----

34 Enterprise Funds
35 Youth Commissary Account
36 DFY Account

37 For services and expenses related to facili-
38 ty commissary supplies.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2013-14 state fiscal year
45 state operations appropriation for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5 NONPERSONAL SERVICE

6	Supplies and materials	155,000
7	Contractual services	40,000
8	Equipment	80,000
9		-----
10	Program account subtotal	275,000
11		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the head start collaboration
7 project grant program.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, the Call Center Interchange and Transfer Authority and
11 the Alignment Interchange and Transfer Authority as defined in the
12 2012-13 state fiscal year state operations appropriation for the
13 budget division program of the division of the budget, are deemed
14 fully incorporated herein and a part of this appropriation as if
15 fully stated.

16 Personal service ... 215,000 (re. \$215,000)
17 Nonpersonal service ... 211,000 (re. \$211,000)
18 Fringe benefits ... 94,000 (re. \$94,000)
19 Indirect costs ... 8,000 (re. \$8,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses related to the head start collaboration
22 project grant program.

23 Personal service ... 215,000 (re. \$122,000)
24 Nonpersonal service ... 211,000 (re. \$169,000)
25 Fringe benefits ... 94,000 (re. \$74,000)
26 Indirect costs ... 8,000 (re. \$8,000)

27 By chapter 53, section 1, of the laws of 2010:

28 For services and expenses related to the head start collaboration
29 project grant program ... 528,000 (re. \$268,000)

30 For additional services and expenses related to the head start collab-
31 oration project grant program in accordance with the requirements of
32 the American recovery and reinvestment act of 2009 (Public Law
33 111-5), which may include suballocation to agencies that administer
34 or receive funding from this grant. Funds appropriated herein shall
35 be subject to all applicable reporting and accountability require-
36 ments contained in such act ... 6,000,000 (re. \$3,675,000)

37 Special Revenue Funds - Other
38 Combined Gifts, Grants and Bequests Fund
39 Grants and Bequests Account

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to research, evaluation and demon-
42 stration projects, including fringe benefits.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 the Alignment Interchange and Transfer Authority as defined in the
2 2012-13 state fiscal year state operations appropriation for the
3 budget division program of the division of the budget, are deemed
4 fully incorporated herein and a part of this appropriation as if
5 fully stated.
6 Personal service--regular ... 36,000 (re. \$28,000)
7 Supplies and materials ... 222,000 (re. \$154,000)
8 Travel ... 15,000 (re. \$15,000)
9 Equipment ... 19,000 (re. \$18,000)
10 Fringe benefits ... 17,000 (re. \$16,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 OCFS Program Account

14 By chapter 53, section 1, of the laws of 2008:
15 For services and expenses related to the support of health and social
16 services programs.
17 Contractual services ... 5,000,000 (re. \$1,976,000)

18 CHILD CARE PROGRAM

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Day Care Account

22 By chapter 50, section 1, of the laws of 2012:
23 Funds appropriated herein shall be available for aid to municipi-
24 palities, for services and expenses related to administering activi-
25 ties under the child care block grant and for payments to the
26 federal government for expenditures made pursuant to the social
27 services law and the state plan for individual and family grant
28 program under the disaster relief act of 1974.
29 Such funds are to be available for payment of aid, services and
30 expenses heretofore accrued or hereafter to accrue to municipi-
31 palities. Subject to the approval of the director of the budget,
32 such funds shall be available to the office net of disallowances,
33 refunds, reimbursements, and credits.
34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be transferred to any other appropriation within
36 the office of children and family services and/or the office of
37 temporary and disability assistance and/or suballocated to the
38 office of temporary and disability assistance for the purpose of
39 paying local social services districts' costs of the above program
40 and may be increased or decreased by interchange with any other
41 appropriation or with any other item or items within the amounts
42 appropriated within the office of children and family services
43 general fund - local assistance account or special revenue funds
44 federal/aid to localities federal day care account with the approval
45 of the director of the budget who shall file such approval with the
46 department of audit and control and copies thereof with the chairman

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	16,780,000	.....	(re. \$12,288,000)
Nonpersonal service ...	26,911,300	.....	(re. \$25,842,000)
Fringe benefits ...	7,260,700	.....	(re. \$7,260,700)
Indirect costs ...	302,000	.....	(re. \$302,000)

By chapter 50, section 1, of the laws of 2011:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Nonpersonal service ...	26,911,300	(re. \$5,905,000)
Fringe benefits ...	7,260,700	(re. \$2,030,000)
Indirect costs ...	302,000	(re. \$10,000)

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund
State Purposes Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 2012-13 state fiscal year state operations appropriation for the
2 budget division program of the division of the budget, are deemed
3 fully incorporated herein and a part of this appropriation as if
4 fully stated.
5 Personal service--regular ... 1,661,000 (re. \$298,000)
6 Holiday/overtime compensation ... 12,000 (re. \$6,000)
7 Supplies and materials ... 8,000 (re. \$8,000)
8 Contractual services ... 6,507,000 (re. \$4,632,000)

9 By chapter 53, section 1, of the laws of 2009:
10 For services and expenses of service and training programs for the
11 blind, including, but not limited to, state match of federal funds
12 made available under various provisions of the federal vocational
13 rehabilitation act and the federal randolph-sheppard act and
14 supportive services for blind and visually handicapped children and
15 blind and visually handicapped elderly persons.
16 Supplies and materials ... 9,000 (re. \$1,000)

17 Special Revenue Funds - Federal
18 Federal Department of Education Fund
19 Rehabilitation Services/Basic Support Account

20 By chapter 50, section 1, of the laws of 2012:
21 For services and expenses related to the commission for the blind and
22 visually handicapped including transfer or suballocation to the
23 state education department. A portion of the funds appropriated
24 herein may be suballocated to the dormitory authority of the state
25 of New York, in accordance with a plan approved by the division of
26 the budget, to design, construct, reconstruct, rehabilitate, reno-
27 vate, furnish, equip or otherwise improve vending stands for the
28 blind enterprise program pursuant to an agreement between the
29 commission for the blind and visually handicapped and the dormitory
30 authority, which may contain such other terms and conditions as may
31 be agreed upon by the parties thereto, including provisions related
32 to indemnities. All contracts for construction awarded by the dormi-
33 tory authority pursuant to this appropriation shall be governed by
34 article 8 of the labor law and shall be awarded in accordance with
35 the authority's procurement contract guidelines adopted pursuant to
36 section 2879 of the public authorities law.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, the Call Center Interchange and Transfer Authority and
40 the Alignment Interchange and Transfer Authority as defined in the
41 2012-13 state fiscal year state operations appropriation for the
42 budget division program of the division of the budget, are deemed
43 fully incorporated herein and a part of this appropriation as if
44 fully stated.
45 Personal service ... 8,440,000 (re. \$8,440,000)
46 Nonpersonal service ... 20,353,000 (re. \$20,353,000)
47 Fringe benefits ... 3,652,000 (re. \$3,652,000)
48 Indirect costs ... 160,000 (re. \$160,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:

2 For services and expenses related to the commission for the blind and
3 visually handicapped including transfer or suballocation to the
4 state education department. A portion of the funds appropriated
5 herein may be suballocated to the dormitory authority of the state
6 of New York, in accordance with a plan approved by the division of
7 the budget, to design, construct, reconstruct, rehabilitate, reno-
8 vate, furnish, equip or otherwise improve vending stands for the
9 blind enterprise program pursuant to an agreement between the
10 commission for the blind and visually handicapped and the dormitory
11 authority, which may contain such other terms and conditions as may
12 be agreed upon by the parties thereto, including provisions related
13 to indemnities. All contracts for construction awarded by the dormi-
14 tory authority pursuant to this appropriation shall be governed by
15 article 8 of the labor law and shall be awarded in accordance with
16 the authority's procurement contract guidelines adopted pursuant to
17 section 2879 of the public authorities law.

18 Personal service ... 8,798,000 (re. \$1,466,000)

19 Nonpersonal service ... 19,634,000 (re. \$11,815,000)

20 Fringe benefits ... 3,807,000 (re. \$3,084,000)

21 Indirect costs ... 264,000 (re. \$264,000)

22 By chapter 53, section 1, of the laws of 2010:

23 For services and expenses related to the commission for the blind and
24 visually handicapped including transfer or suballocation to the
25 state education department. A portion of the funds appropriated
26 herein may be suballocated to the dormitory authority of the state
27 of New York, in accordance with a plan approved by the division of
28 the budget, to design, construct, reconstruct, rehabilitate, reno-
29 vate, furnish, equip or otherwise improve vending stands for the
30 blind enterprise program pursuant to an agreement between the
31 commission for the blind and visually handicapped and the dormitory
32 authority, which may contain such other terms and conditions as may
33 be agreed upon by the parties thereto, including provisions related
34 to indemnities. All contracts for construction awarded by the dormi-
35 tory authority pursuant to this appropriation shall be governed by
36 article 8 of the labor law and shall be awarded in accordance with
37 the authority's procurement contract guidelines adopted pursuant to
38 section 2879 of the public authorities law
39 32,503,000 (re. \$10,162,000)

40 Special Revenue Funds - Other

41 Combined Gifts, Grants and Bequests Fund

42 CBVH Gifts and Bequests Account

43 By chapter 50, section 1, of the laws of 2012:

44 For services and expenses related to the commission for the blind and
45 visually handicapped.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 the Alignment Interchange and Transfer Authority as defined in the
2 2012-13 state fiscal year state operations appropriation for the
3 budget division program of the division of the budget, are deemed
4 fully incorporated herein and a part of this appropriation as if
5 fully stated.

6 Supplies and materials ... 5,000 (re. \$5,000)
7 Contractual services ... 20,000 (re. \$20,000)
8 Equipment ... 2,000 (re. \$2,000)

9 By chapter 50, section 1, of the laws of 2011:
10 For services and expenses related to the commission for the blind and
11 visually handicapped.
12 Supplies and materials ... 5,000 (re. \$5,000)
13 Contractual services ... 20,000 (re. \$20,000)
14 Equipment ... 2,000 (re. \$2,000)

15 By chapter 53, section 1 of the laws of 2010:
16 For services and expenses related to the commission for the blind and
17 visually handicapped.
18 Supplies and materials ... 5,000 (re. \$5,000)
19 Contractual services ... 20,000 (re. \$20,000)
20 Equipment ... 2,000 (re. \$2,000)

21 Special Revenue Funds - Other
22 Combined Gifts, Grants and Bequests Fund
23 CBVH-Vending Stand Account

24 By chapter 50, section 1, of the laws of 2012:
25 For services and expenses related to the vending stand program and
26 pension plan and establishing food service sites.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, the Call Center Interchange and Transfer Authority and
30 the Alignment Interchange and Transfer Authority as defined in the
31 2012-13 state fiscal year state operations appropriation for the
32 budget division program of the division of the budget, are deemed
33 fully incorporated herein and a part of this appropriation as if
34 fully stated.

35 Personal service--regular ... 50,000 (re. \$34,000)
36 Holiday/overtime compensation ... 1,000 (re. \$1,000)
37 Supplies and materials ... 215,000 (re. \$215,000)
38 Travel ... 4,000 (re. \$4,000)
39 Contractual services ... 598,000 (re. \$598,000)
40 Fringe benefits ... 470,000 (re. \$400,000)
41 Indirect costs ... 55,000 (re. \$55,000)

42 By chapter 50, section 1, of the laws of 2011:
43 For services and expenses related to the vending stand program and
44 pension plan and establishing food service sites.
45 Personal service--regular ... 50,000 (re. \$18,000)
46 Holiday/overtime compensation ... 1,000 (re. \$1,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Supplies and materials ... 215,000 (re. \$206,000)
2 Travel ... 4,000 (re. \$4,000)
3 Contractual services ... 598,000 (re. \$429,000)
4 Fringe benefits ... 470,000 (re. \$305,000)
5 Indirect costs ... 55,000 (re. \$55,000)

6 By chapter 53, section 1, of the laws of 2010:
7 For services and expenses related to the vending stand program and
8 pension plan and establishing food service sites.
9 Holiday/overtime compensation ... 1,000 (re. \$1,000)
10 Travel ... 4,000 (re. \$4,000)
11 Indirect costs ... 55,000 (re. \$23,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 CBVH Highway Revenue Account

15 By chapter 50, section 1, of the laws of 2012:
16 For services and expenses of programs that support the blind and visu-
17 ally handicapped.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, the Call Center Interchange and Transfer Authority and
21 the Alignment Interchange and Transfer Authority as defined in the
22 2012-13 state fiscal year state operations appropriation for the
23 budget division program of the division of the budget, are deemed
24 fully incorporated herein and a part of this appropriation as if
25 fully stated.
26 Contractual services ... 500,000 (re. \$500,000)

27 By chapter 50, section 1, of the laws of 2011:
28 For services and expenses of programs that support the blind and visu-
29 ally handicapped.
30 Contractual services ... 500,000 (re. \$378,000)

31 By chapter 53, section 1, of the laws of 2010:
32 For services and expenses of programs that support the blind and visu-
33 ally handicapped.
34 Contractual services ... 500,000 (re. \$156,000)

35 FAMILY AND CHILDREN'S SERVICES PROGRAM

36 General Fund
37 State Purposes Account

38 By chapter 50, section 1, of the laws of 2012:
39 For services and expenses of the office of children and family
40 services to prepare for the implementation of functions relating to
41 the protection of vulnerable persons. Funds appropriated herein
42 shall be made available subject to the approval of an expenditure
43 plan by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services or to any other general fund appropriations of any state department, agency or public authority, except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,908,000	.....	(re. \$3,908,000)
Holiday/overtime compensation ...	80,000	.....	(re. \$80,000)
Supplies and materials ...	220,000	.....	(re. \$220,000)
Travel ...	110,000	.....	(re. \$110,000)
Contractual services ...	10,462,000	.....	(re. \$10,462,000)
Equipment ...	220,000	.....	(re. \$220,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	2,350,000	.....	(re. \$2,350,000)
Nonpersonal service ...	10,155,000	.....	(re. \$10,155,000)
Fringe benefits ...	1,017,000	.....	(re. \$1,017,000)
Indirect costs ...	25,000	.....	(re. \$25,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service ...	2,350,000	.....	(re. \$2,350,000)
Nonpersonal service ...	10,155,000	.....	(re. \$10,155,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Fringe benefits ... 1,017,000 (re. \$1,017,000)
2 Indirect costs ... 25,000 (re. \$25,000)

3 By chapter 53, section 1, of the laws of 2010:
4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect
7 13,547,000 (re. \$11,403,000)

8 By chapter 53, section 1, of the laws of 2009:
9 For services and expenses related to administering federal health and
10 human services discretionary demonstration program grants and grants
11 from the national center on child abuse and neglect
12 13,547,000 (re. \$7,958,000)

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Social Services Block Grant Account

16 By chapter 50, section 1, of the laws of 2011:
17 For oversight of services and the administration of grants made avail-
18 able under subtitle H of title XX of the federal social security act
19 in accordance with the elder justice act of 2009
20 Personal service ... 1,000,000 (re. \$1,000,000)
21 Nonpersonal service ... 1,549,300 (re. \$1,549,300)
22 Fringe benefits ... 432,700 (re. \$432,700)
23 Indirect costs ... 18,000 (re. \$18,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Youth Rehabilitation Account

27 By chapter 50, section 1, of the laws of 2012:
28 For services and expenses related to studies, research, demonstration
29 projects and other activities in accordance with articles 19-G and
30 19-H of the executive law and articles 2 and 6 of the social
31 services law.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, the Call Center Interchange and Transfer Authority and
35 the Alignment Interchange and Transfer Authority as defined in the
36 2012-13 state fiscal year state operations appropriation for the
37 budget division program of the division of the budget, are deemed
38 fully incorporated herein and a part of this appropriation as if
39 fully stated.
40 Personal service ... 1,668,000 (re. \$1,668,000)
41 Nonpersonal service ... 896,000 (re. \$896,000)
42 Fringe benefits ... 722,000 (re. \$722,000)
43 Indirect costs ... 50,000 (re. \$50,000)

44 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to studies, research, demonstration
2 projects and other activities in accordance with articles 19-G and
3 19-H of the executive law and articles 2 and 6 of the social
4 services law.
5 Personal service ... 1,668,000 (re. \$1,668,000)
6 Nonpersonal service ... 896,000 (re. \$896,000)
7 Fringe benefits ... 722,000 (re. \$722,000)
8 Indirect costs ... 50,000 (re. \$50,000)

9 By chapter 53, section 1, of the laws of 2010:
10 For services and expenses related to studies, research, demonstration
11 projects and other activities in accordance with articles 19-G and
12 19-H of the executive law and articles 2 and 6 of the social
13 services law ... 3,336,000 (re. \$3,336,000)

14 Special Revenue Funds - Federal
15 Federal Operating Grants Fund
16 Youth Projects Account

17 By chapter 50, section 1, of the laws of 2012:
18 For services and expenses related to studies, research, demonstration
19 projects and other activities in accordance with articles 19-G and
20 19-H of the executive law and articles 2 and 6 of the social
21 services law.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, the Call Center Interchange and Transfer Authority and
25 the Alignment Interchange and Transfer Authority as defined in the
26 2012-13 state fiscal year state operations appropriation for the
27 budget division program of the division of the budget, are deemed
28 fully incorporated herein and a part of this appropriation as if
29 fully stated.
30 Personal service ... 3,038,000 (re. \$3,038,000)
31 Nonpersonal service ... 1,632,000 (re. \$1,632,000)
32 Fringe benefits ... 1,314,000 (re. \$1,314,000)
33 Indirect costs ... 91,000 (re. \$91,000)

34 By chapter 50, section 1, of the laws of 2011:
35 For services and expenses related to studies, research, demonstration
36 projects and other activities in accordance with articles 19-G and
37 19-H of the executive law and articles 2 and 6 of the social
38 services law.
39 Personal service ... 3,038,000 (re. \$3,038,000)
40 Nonpersonal service ... 1,632,000 (re. \$1,632,000)
41 Fringe benefits ... 1,314,000 (re. \$1,314,000)
42 Indirect costs ... 91,000 (re. \$91,000)

43 By chapter 53, section 1, of the laws of 2010:
44 For services and expenses related to studies, research, demonstration
45 projects and other activities in accordance with articles 19-G and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 19-H of the executive law and articles 2 and 6 of the social
2 services law ... 6,075,000 (re. \$6,075,000)

3 SYSTEMS SUPPORT PROGRAM

4 General Fund
5 State Purposes Account

6 By chapter 50, section 1, of the laws of 2012:

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, the Call Center Interchange and Transfer Authority and
18 the Alignment Interchange and Transfer Authority as defined in the
19 2012-13 state fiscal year state operations appropriation for the
20 budget division program of the division of the budget, are deemed
21 fully incorporated herein and a part of this appropriation as if
22 fully stated.

23 Supplies and materials ... 207,000 (re. \$174,000)
24 Travel ... 48,000 (re. \$48,000)
25 Contractual services ... 9,834,600 (re. \$6,634,000)
26 Equipment ... 215,000 (re. \$215,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2012, is
28 hereby amended and reappropriated to read:

29 For the non-federal share of services and expenses for the continued
30 maintenance of the statewide automated child welfare information
31 system; to operate the statewide automated child welfare information
32 system; and for the continued development of the statewide automated
33 child welfare information system. Of the amounts appropriated here-
34 in, a portion may be available for suballocation to the office [for]
35 OF INFORMATION technology SERVICES for the administration of inde-
36 pendent verification and validation services for child welfare
37 systems operated or developed by the office of children and family
38 services.

39 Notwithstanding any provision of law to the contrary, funds appropri-
40 ated herein shall only be available upon approval of an expenditure
41 plan by the director of the budget.

42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,
45 authorize the transfer or interchange of moneys appropriated herein
46 with any other state operations - general fund appropriation within
47 the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 interchange of appropriations is prohibited or otherwise restricted
2 by law.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, the Call Center Interchange and Transfer Authority and
6 the Alignment Interchange and Transfer Authority as defined in the
7 2012-13 state fiscal year state operations appropriation for the
8 budget division program of the division of the budget, are deemed
9 fully incorporated herein and a part of this appropriation as if
10 fully stated.
11 Supplies and materials ... 129,000 (re. \$100,000)
12 Travel ... 129,000 (re. \$128,000)
13 Contractual services ... 34,046,400 (re. \$24,456,000)
14 Equipment ... 1,143,000 (re. \$1,131,000)

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Connections Account

18 By chapter 50, section 1, of the laws of 2012:
19 For services and expenses for the statewide automated child welfare
20 information system including related administrative expenses
21 provided pursuant to title IV-e of the federal social security act.
22 Such funds are to be available heretofore accrued and hereafter to
23 accrue for liabilities associated with the continued maintenance,
24 operation, and development of the statewide automated child welfare
25 information system. Subject to the approval of the director of the
26 budget, such funds shall be available to the office net of disallow-
27 ances, refunds, reimbursements, and credits.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, the Call Center Interchange and Transfer Authority and
31 the Alignment Interchange and Transfer Authority as defined in the
32 2012-13 state fiscal year state operations appropriation for the
33 budget division program of the division of the budget, are deemed
34 fully incorporated herein and a part of this appropriation as if
35 fully stated.
36 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

37 By chapter 50, section 1, of the laws of 2011:
38 For services and expenses for the statewide automated child welfare
39 information system including related administrative expenses
40 provided pursuant to title IV-e of the federal social security act.
41 Such funds are to be available heretofore accrued and hereafter to
42 accrue for liabilities associated with the continued maintenance,
43 operation, and development of the statewide automated child welfare
44 information system. Subject to the approval of the director of the
45 budget, such funds shall be available to the office net of disallow-
46 ances, refunds, reimbursements, and credits.
47 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010:
2 For services and expenses for the statewide automated child welfare
3 information system including related administrative expenses
4 provided pursuant to title IV-e of the federal social security act.
5 Such funds are to be available heretofore accrued and hereafter to
6 accrue for liabilities associated with the continued maintenance,
7 operation, and development of the statewide automated child welfare
8 information system. Subject to the approval of the director of the
9 budget, such funds shall be available to the office net of disallow-
10 ances, refunds, reimbursements, and credits
11 30,593,000 (re. \$4,448,000)

12 By chapter 53, section 1, of the laws of 2009:
13 For services and expenses for the statewide automated child welfare
14 information system including related administrative expenses
15 provided pursuant to title IV-e of the federal social security act.
16 Such funds are to be available heretofore accrued and hereafter to
17 accrue for liabilities associated with the continued maintenance,
18 operation, and development of the statewide automated child welfare
19 information system. Subject to the approval of the director of the
20 budget, such funds shall be available to the office net of disallow-
21 ances, refunds, reimbursements, and credits
22 30,593,000 (re. \$417,000)

23 TRAINING AND DEVELOPMENT PROGRAM

24 General Fund
25 State Purposes Account

26 By chapter 50, section 1, of the laws of 2012:
27 For the non-federal share of training contracts, including but not
28 limited to, child welfare, public assistance and medical assistance
29 training contracts with not-for-profit agencies or other govern-
30 mental entities. Funds available under this appropriation may be
31 used only after all available funding from other revenue sources, as
32 determined by the director of the budget and including, but not
33 limited to the special revenue funds - other office of children and
34 family services training, management and evaluation account and the
35 special revenue fund - other office of children and family services
36 state match account have been fully expended.
37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may
39 upon the advice of the commissioner of the office of temporary and
40 disability assistance and the commissioner of the office of children
41 and family services, transfer or suballocate any of the amounts
42 appropriated herein, or made available through interchange to the
43 office of temporary and disability assistance for the non-federal
44 share of training contracts.
45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, the Call Center Interchange and Transfer Authority and
9 the Alignment Interchange and Transfer Authority as defined in the
10 2012-13 state fiscal year state operations appropriation for the
11 budget division program of the division of the budget, are deemed
12 fully incorporated herein and a part of this appropriation as if
13 fully stated.

14 Contractual services ... 2,960,000 (re. \$2,960,000)

15 For the required state match of training contracts including, but not
16 limited to, child welfare and public assistance training contracts
17 with not-for-profit agencies or other governmental entities. This
18 appropriation shall only be used to reduce the required state match
19 incurred by the office of children and family services, the office
20 of temporary and disability assistance, the department of health and
21 the department of labor funded through other sources, provided,
22 however, that the state match requirement of each agency shall be
23 reduced in an amount proportional to the use of these moneys to
24 reduce the overall state match requirement. Funds appropriated here-
25 in shall not be available for personal services costs of the office
26 of children and family services, the office of temporary and disa-
27 bility assistance, the department of health and the department of
28 labor. Funds available pursuant to this appropriation may be used
29 only after all available funding from other revenue sources, as
30 determined by the director of the budget, and including, but not
31 limited to, the special revenue fund - other office of children and
32 family services training, management, and evaluation account and the
33 special revenue fund - other office of children and family services
34 state match account have been fully expended. Notwithstanding
35 section 51 of the state finance law and any other provision of law
36 to the contrary, the director of the budget may upon the advice of
37 the commissioner of the office of temporary and disability assist-
38 ance and the commissioner of the office of children and family
39 services, transfer or suballocate any of the amounts appropriated
40 herein, or made available through interchange to the office of
41 temporary and disability assistance for the required state match of
42 training contracts.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of children and family services,
46 authorize the transfer or interchange of moneys appropriated herein
47 with any other state operations - general fund appropriation within
48 the office of children and family services except where transfer or
49 interchange of appropriations is prohibited or otherwise restricted
50 by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 (re. \$2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 (re. \$257,000)

By chapter 50, section 1, of the laws of 2011:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Contractual services ... 2,960,000 (re. \$1,626,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Contractual services ... 2,082,000 (re. \$451,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 violence to develop and implement a training program on the dynamics
2 of domestic violence and its relationship to child abuse and neglect
3 with particular emphasis on alternatives to out-of home-placement.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations - general fund appropriation within
9 the office of children and family services except where transfer or
10 interchange of appropriations is prohibited or otherwise restricted
11 by law.
12 Contractual services ... 257,000 (re. \$247,000)

13 By chapter 53, section 1, of the laws of 2010:

14 For the non-federal share of training contracts, including but not
15 limited to, child welfare, public assistance and medical assistance
16 training contracts with not-for-profit agencies or other govern-
17 mental entities. Funds available under this appropriation may be
18 used only after all available funding from other revenue sources, as
19 determined by the director of the budget and including, but not
20 limited to the special revenue funds - other office of children and
21 family services training, management and evaluation account and the
22 special revenue - other office of children and family services state
23 match account have been fully expended. This appropriation shall
24 only be available for payment of contractual obligations and may not
25 be interchanged or transferred for any other program or purpose.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance and the commissioner of the office of children
30 and family services, transfer or suballocate any of the amounts
31 appropriated herein, or made available through interchange to the
32 office of temporary and disability assistance for the non-federal
33 share of training contracts.

34 Contractual services ... 3,289,000 (re. \$1,182,000)

35 For the required state match of training contracts including, but not
36 limited to, child welfare and public assistance training contracts
37 with not-for-profit agencies or other governmental entities. This
38 appropriation shall only be used to reduce the required state match
39 incurred by the office of children and family services, the office
40 of temporary and disability assistance, the department of health and
41 the department of labor funded through other sources, provided,
42 however, that the state match requirement of each agency shall be
43 reduced in an amount proportional to the use of these moneys to
44 reduce the overall state match requirement. Funds appropriated here-
45 in shall not be available for personal services costs of the office
46 of children and family services, the office of temporary and disa-
47 bility assistance, the department of health and the department of
48 labor and may not be transferred or interchanged with any other
49 appropriation. Funds available pursuant to this appropriation may be
50 used only after all available funding from other revenue sources, as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Contractual services ... 2,313,000 (re. \$1,050,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.
Contractual services ... 285,000 (re. \$70,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 (re. \$2,330,000)
Contractual services ... 36,014,000 (re. \$36,014,000)
Fringe benefits ... 970,000 (re. \$970,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Indirect costs ... 65,000 (re. \$65,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to the operation of the training and
4 development program including, but not limited to, personal service,
5 fringe benefits and nonpersonal service. To the extent that costs
6 incurred through payment from this appropriation result from train-
7 ing activities performed on behalf of the office of children and
8 family services, the office of temporary and disability assistance,
9 the department of health, the department of labor or any other state
10 or local agency, expenditures made from this appropriation shall be
11 reduced by any federal, state, or local funding available for such
12 purpose in accordance with a cost allocation plan submitted to the
13 federal government. No expenditure shall be made from this account
14 until an expenditure plan has been approved by the director of the
15 budget.

16 Personal service--regular ... 2,330,000 (re. \$345,000)

17 Contractual services ... 37,514,000 (re. \$22,510,000)

18 Fringe benefits ... 970,000 (re. \$487,000)

19 Indirect costs ... 65,000 (re. \$37,000)

20 By chapter 53, section 1, of the laws of 2010:

21 For services and expenses related to the operation of the training and
22 development program including, but not limited to, personal service,
23 fringe benefits and nonpersonal service. To the extent that costs
24 incurred through payment from this appropriation result from train-
25 ing activities performed on behalf of the office of children and
26 family services, the office of temporary and disability assistance,
27 the department of health, the department of labor or any other state
28 or local agency, expenditures made from this appropriation shall be
29 reduced by any federal, state, or local funding available for such
30 purpose in accordance with a cost allocation plan submitted to the
31 federal government. No expenditure shall be made from this account
32 until an expenditure plan has been approved by the director of the
33 budget.

34 Personal service--regular ... 2,330,000 (re. \$208,000)

35 Contractual services ... 37,514,000 (re. \$12,000,000)

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 State Match Account

39 By chapter 50, section 1, of the laws of 2012:

40 For services and expenses related to the training and development
41 program. Of the amount appropriated herein, \$1,500,000 may be used
42 only to provide state match for federal training funds in accordance
43 with an agreement with social services districts including, but not
44 limited to, the city of New York. Any agreement with a social
45 services district is subject to the approval of the director of the
46 budget. No expenditure shall be made from this account for personal
47 service costs. No expenditure shall be made from this account until

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 (re. \$7,000,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Contractual services ... 5,500,000 (re. \$1,993,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Contractual services ... 5,500,000 (re. \$2,750,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, the Call Center Interchange and Transfer Authority and
4 the Alignment Interchange and Transfer Authority as defined in the
5 2012-13 state fiscal year state operations appropriation for the
6 budget division program of the division of the budget, are deemed
7 fully incorporated herein and a part of this appropriation as if
8 fully stated.

9	Personal service ... 3,227,000	(re. \$2,247,000)
10	Supplies and Materials ... 20,000	(re. \$20,000)
11	Travel ... 12,000	(re. \$12,000)
12	Equipment ... 100,000	(re. \$100,000)
13	Fringe benefits ... 1,555,000	(re. \$1,268,000)
14	Indirect costs ... 102,000	(re. \$102,000)

15 By chapter 50, section 1, of the laws of 2011:

16 For services and expenses related to the training and development
17 program. Of the amount appropriated herein, the office shall expend
18 not less than \$359,000 for services and expenses of child abuse
19 prevention training pursuant to chapters 676 and 677 of the laws of
20 1985. No expenditure shall be made from this account for any purpose
21 until an expenditure plan has been approved by the director of the
22 budget.

23	Supplies and Materials ... 20,000	(re. \$14,000)
24	Travel ... 12,000	(re. \$2,000)
25	Fringe benefits ... 1,555,000	(re. \$450,000)
26	Indirect costs ... 102,000	(re. \$30,000)

27 By chapter 53, section 1, of the laws of 2010:

28 For services and expenses related to the training and development
29 program. Of the amount appropriated herein, the office shall expend
30 not less than \$359,000 for services and expenses of child abuse
31 prevention training pursuant to chapters 676 and 677 of the laws of
32 1985. No expenditure shall be made from this account for any purpose
33 until an expenditure plan has been approved by the director of the
34 budget.

35	Personal service ... 3,227,000	(re. \$320,000)
36	Supplies and Materials ... 20,000	(re. \$7,000)
37	Travel ... 12,000	(re. \$4,000)
38	Equipment ... 100,000	(re. \$12,000)
39	Indirect costs ... 102,000	(re. \$6,000)

40 Enterprise Funds
41 Miscellaneous Enterprise Fund
42 Training Materials Account

43 By chapter 50, section 1, of the laws of 2012:

44 For services and expenses related to publication and sale of training
45 materials.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Authority, the Call Center Interchange and Transfer Authority and
2 the Alignment Interchange and Transfer Authority as defined in the
3 2012-13 state fiscal year state operations appropriation for the
4 budget division program of the division of the budget, are deemed
5 fully incorporated herein and a part of this appropriation as if
6 fully stated.
7 Contractual Services ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	190,712,000	74,081,000
4	Special Revenue Funds - Federal	255,422,000	259,340,000
5	Special Revenue Funds - Other	2,500,000	0
6		-----	-----
7	All Funds	448,634,000	333,421,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 49,454,000
11 -----

12 General Fund
13 State Purposes Account

14 This amount is appropriated to pay for OTDA
15 personal service and nonpersonal service
16 expenses including the payment of liabil-
17 ities incurred prior to April 1, 2013. The
18 agency is authorized to chargeback New
19 York city human resources administration
20 for their contributed share of costs for
21 the training resource system.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2013-14 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 PERSONAL SERVICE

33	Personal service--regular	23,488,000	
34	Temporary service	50,000	
35	Holiday/overtime compensation	42,000	
36		-----	
37	Amount available for personal service	23,580,000	
38		-----	

39 NONPERSONAL SERVICE

40	Supplies and materials	739,000	
41	Travel	186,000	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1	Contractual services	22,197,000
2	Equipment	252,000
3		-----
4	Amount available for nonpersonal service	23,374,000
5		-----
6	Program account subtotal	46,954,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	OTDA Program Account	
11	For services and expenses related to the	
12	support of health and social services	
13	programs.	
14	Notwithstanding section 153 of the social	
15	services law or any other inconsistent	
16	provision of law, the department shall	
17	reduce reimbursement otherwise payable to	
18	social services districts to recover 100	
19	percent of costs incurred by the depart-	
20	ment on behalf of social services	
21	districts, including the costs incurred	
22	for electronic access to federal systems	
23	to verify alien status for entitlements.	
24		
	NONPERSONAL SERVICE	
25	Contractual services	2,500,000
26		-----
27	Program account subtotal	2,500,000
28		-----
29	CHILD WELL BEING PROGRAM	47,425,000
30		-----
31	General Fund	
32	State Purposes Account	
33	This amount is appropriated to pay for OTDA	
34	personal service and nonpersonal service	
35	expenses including the payment of liabil-	
36	ities incurred prior to April 1, 2013.	
37	Amounts appropriated herein may be matched	
38	with available federal funds and without	
39	local financial participation. Subject to	
40	the approval of the director of the budg-	
41	et, funds may be used by the office either	
42	directly or through one or more contracts	
43	with private or public organizations, for	
44	services designed to strengthen child	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 support enforcement activities including
2 but not necessarily limited to instate
3 bank match services; a paternity media
4 campaign; a medical support unit; payments
5 to hospitals and other eligible entities
6 for obtaining voluntary paternity acknowl-
7 edgments; joint enforcement teams; remedi-
8 ation of hard-to-collect cases; location
9 services; website services; child support
10 guidelines review; and operation of a
11 centralized support collection unit,
12 including the cost of banking services and
13 an automated voice response system and
14 customer service unit.

15 Notwithstanding section 153 of the social
16 services law or any other inconsistent
17 provision of law, the department shall
18 reduce reimbursement otherwise payable to
19 social services districts to recover 50
20 percent of the non-federal share of costs
21 incurred by the department for the opera-
22 tion of a centralized support collection
23 unit, including the cost of banking
24 services and an automated voice response
25 system and customer service unit. Such
26 reduction shall be prorated among
27 districts based on the number of
28 collections and disbursements processed or
29 on an alternative methodology deemed
30 appropriate by the commissioner.

31 Of the amounts appropriated herein, up to
32 \$2,000,000, in addition to such other
33 funds as may be appropriated for such
34 purpose, may be used, as matched by feder-
35 al funds, pursuant to a plan approved by
36 the director of the budget, for the plan-
37 ning, development and operation of an
38 automated system designed to meet the
39 requirements of the family support act of
40 1988, the personal responsibility and work
41 opportunity reconciliation act of 1996 and
42 to facilitate and improve local districts
43 operations related to child support
44 enforcement.

45 Notwithstanding any inconsistent provision
46 of the law to the contrary, pursuant to
47 memoranda of understanding and subject to
48 the approval of the director of the budg-
49 et, a portion of the amount appropriated
50 herein may be available for expenditures
51 of the department of taxation and finance,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 the department of motor vehicles, and the
2 department of labor for reimbursement of
3 administrative costs of these departments
4 associated with efforts to increase child
5 support collections.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2013-14 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

PERSONAL SERVICE

17	Personal service--regular	1,632,000
18	Holiday/ overtime compensation	75,000
19		-----
20	Amount available for personal service	1,707,000
21		-----

NONPERSONAL SERVICE

23	Supplies and materials	227,000
24	Travel	165,000
25	Contractual services	8,396,000
26	Equipment	30,000
27		-----
28	Amount available for nonpersonal service	8,818,000
29		-----
30	Program account subtotal	10,525,000
31		-----

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Child Support Account

35 For services and expenses related to the
36 administration of the child support
37 enforcement program.
38 A portion of the funds appropriated herein,
39 subject to the approval of the director of
40 the budget, may be used as the federal
41 match for services designed to strengthen
42 child support enforcement activities
43 including but not necessarily limited to
44 instate bank match services; a paternity
45 media campaign; a medical support unit;

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 payments to hospitals and other eligible
2 entities for obtaining voluntary paternity
3 acknowledgments; joint enforcement teams;
4 remediation of hard-to-collect cases;
5 location services; website services; child
6 support guidelines review; and operation
7 of a centralized support collection unit,
8 including the cost of banking services and
9 an automated voice response system and
10 customer service unit.

11 Notwithstanding any inconsistent provision
12 of law, amounts appropriated herein may be
13 used, pursuant to a plan approved by the
14 director of the budget, for the planning,
15 development and operation of an automated
16 system designed to meet the requirements
17 of the family support act of 1988, the
18 personal responsibility and work opportu-
19 nity reconciliation act of 1996 and to
20 facilitate and improve local districts
21 operations related to child support
22 enforcement.

23 Notwithstanding any inconsistent provision
24 of the law to the contrary, pursuant to
25 memoranda of understanding and subject to
26 the approval of the director of the budg-
27 et, a portion of the amount appropriated
28 herein may be available for expenditures
29 of the department of taxation and finance,
30 the department of motor vehicles, and the
31 department of labor for reimbursement of
32 administrative costs of these departments
33 associated with efforts to increase child
34 support collections.

35	Personal service	4,760,000
36	Nonpersonal service	29,170,000
37	Fringe benefits	2,805,000
38	Indirect costs	165,000
39		-----
40	Program account subtotal	36,900,000
41		-----

42	DISABILITY DETERMINATIONS PROGRAM	180,000,000
43		-----

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Disability Determinations Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1	For services and expenses related to the	
2	office of disability determinations.	
3	Personal service	79,000,000
4	Nonpersonal service	54,000,000
5	Fringe benefits	47,000,000
6		-----
7	Program account subtotal	180,000,000
8		-----
9	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	27,171,000
10		-----
11	General Fund	
12	State Purposes Account	
13	This amount is appropriated to pay for OTDA	
14	personal service and nonpersonal service	
15	expenses including the payment of liabil-	
16	ities incurred prior to April 1, 2013. The	
17	agency is authorized to chargeback social	
18	services districts for 100 percent of	
19	costs incurred by the agency on their	
20	behalf for disability related consultative	
21	examination contracts.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2013-14 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated.	
32	PERSONAL SERVICE	
33	Personal service--regular	14,548,000
34	Holiday/overtime compensation	46,000
35		-----
36	Amount available for personal service	14,594,000
37		-----
38	NONPERSONAL SERVICE	
39	Supplies and materials	1,032,000
40	Travel	93,000
41	Contractual services	3,861,000
42	Equipment	40,000
43		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1	Amount available for nonpersonal service	5,026,000
2		-----
3	Program account subtotal	19,620,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Home Energy Assistance Program Account	
8	For services and expenses related to the	
9	administration of the low income home	
10	energy assistance program. Pursuant to	
11	provisions of the federal omnibus budget	
12	reconciliation act of 1981, and with the	
13	approval of the director of the budget, a	
14	portion of the funds appropriated herein	
15	may be transferred or suballocated to	
16	other state agencies for administration of	
17	the home energy assistance program.	
18	Personal service	2,175,000
19	Nonpersonal service	1,705,000
20	Fringe benefits	1,070,000
21	Indirect benefits.....	50,000
22		-----
23	Program account subtotal	5,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal USDA-Food and Nutrition Services Fund	
27	Federal Food and Nutrition Services Account	
28	For services and expenses related to the	
29	administration of the supplemental nutri-	
30	tion assistance program. With the approval	
31	of the director of budget, a portion of	
32	the funds appropriated herein may be	
33	transferred or suballocated to other state	
34	agencies for the administration of supple-	
35	mental nutrition assistance program.	
36	Personal service	261,000
37	Nonpersonal service	391,000
38	Fringe benefits	154,000
39	Indirect costs	61,000
40		-----
41	Total amount available	867,000
42		-----
43	For services and expenses of an initial	
44	pilot phase to establish a state-level	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 operations center to assist local social
2 services districts with the administration
3 of certain supplemental nutrition assist-
4 ance program functions. Local social
5 services districts shall be selected for
6 the pilot phase based in part on their
7 ability to track and report specified
8 program and outcome metrics.

9	Personal service	731,000
10	Nonpersonal service	500,000
11	Fringe benefits	429,000
12	Indirect costs	24,000
13		-----
14	Total amount available	1,684,000
15		-----
16	Program account subtotal	2,551,000
17		-----
18	INFORMATION TECHNOLOGY PROGRAM	106,642,000
19		-----

20 General Fund
21 State Purposes Account

22 For services and expenses of the information
23 technology program, including services and
24 expenses of operating the welfare manage-
25 ment system, development and implementa-
26 tion of a client notices system, costs of
27 the imaging and enterprise document repos-
28 itory system, and the phone messaging
29 system including but not limited to
30 personal service costs, postage, other
31 nonpersonal services costs, and contractor
32 costs paid directly by the department
33 including but not limited to costs for
34 mail processing including the payment of
35 liabilities incurred prior to April 1,
36 2013.

37 Notwithstanding any provision of law to the
38 contrary, and subject to the approval of
39 the director of the budget, reimbursement
40 otherwise available to the city of New
41 York for administration of public assist-
42 ance programs for the period commencing
43 April 1, 2013, and ending March 31, 2014,
44 shall be reduced by up to \$2,310,000. Such
45 amount, in costs related to the operation
46 of the New York city welfare management
47 system, including staff costs associated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the amount appropriated herein.

No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	6,716,000
Travel	33,000
Contractual services	63,024,000
Equipment	986,000

Total amount available	70,759,000

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 assistance, the office of children and
2 family services, the department of labor,
3 or the department of health necessary for
4 the successful implementation of the
5 personal responsibility and work opportu-
6 nity reconciliation act of 1996 (P.L.
7 104-193) and the New York state welfare
8 reform act of 1997 (chapter 436 of the
9 laws of 1997) including the payment of
10 liabilities incurred prior to April 1,
11 2013. Funds may only be made available
12 pursuant to a cost allocation plan submit-
13 ted to the department of health and human
14 services, the United States department of
15 agriculture and any other applicable
16 federal agency to the extent that such
17 approvals are required by federal statute
18 or regulations or upon determination by
19 the director of the budget that expendi-
20 ture of these funds is necessary to meet
21 the purposes defined herein. This appro-
22 priation shall only be available upon
23 approval of an expenditure plan by the
24 director of the budget.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2013-14 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35 NONPERSONAL SERVICE

36	Supplies and materials	18,000
37	Travel	9,000
38	Contractual services	7,393,000
39	Equipment	963,000
40		-----
41	Total amount available	8,383,000
42		-----
43	Program account subtotal	79,142,000
44		-----

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Federal Information Technology Enterprise Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 For the federal share of the design and
2 implementation of modifications and
3 enhancements to the welfare-to-work case
4 management system, the welfare management
5 system, the child support management
6 system, costs associated with New York
7 city facilities management, and other
8 related systems operated by the office of
9 temporary and disability assistance, the
10 office of children and family services,
11 the department of labor, or the department
12 of health necessary for the successful
13 implementation of the personal responsi-
14 bility and work opportunity reconciliation
15 act of 1996 (P.L. 104-193) and the New
16 York state welfare reform act of 1997
17 (chapter 436 of the laws of 1997).
18 Notwithstanding any inconsistent provision
19 of law, this appropriation shall be avail-
20 able for costs heretofore and hereafter to
21 be accrued and to be supported with feder-
22 al funds. Funds may only be made available
23 pursuant to a cost allocation plan submit-
24 ted to the department of health and human
25 services, the United States department of
26 agriculture and any other applicable
27 federal agency to the extent that such
28 approvals are required by federal statute
29 or regulations. This appropriation shall
30 only be available upon approval of an
31 expenditure plan by the director of the
32 budget for the purposes defined herein.

33	Nonpersonal service	17,500,000
34		-----
35	Program account subtotal	17,500,000
36		-----

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Federal Food and Nutrition Services Account

40 For the federal share of the design and
41 implementation of modifications and
42 enhancements to the welfare-to-work case
43 management system, the welfare management
44 system, the child support management
45 system, the electronic benefit transfer
46 system, costs associated with New York
47 city facilities management, and other
48 related systems operated by the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 temporary and disability assistance, the
2 office of children and family services,
3 the department of labor, or the department
4 of health necessary for the successful
5 implementation of the personal responsi-
6 bility and work opportunity reconciliation
7 act of 1996 (P.L. 104-193) and the New
8 York state welfare reform act of 1997
9 (chapter 436 of the laws of 1997).
10 Notwithstanding any inconsistent provision
11 of law, this appropriation shall be avail-
12 able for costs heretofore and hereafter to
13 be accrued and to be supported with feder-
14 al funds including any department of agri-
15 culture food and nutrition services grant
16 award properly received by the state
17 during or for a federal fiscal year in
18 which costs can be properly submitted for
19 reimbursement to the department of agri-
20 culture. A portion of the amount appropri-
21 ated herein may be transferred or inter-
22 changed with any office of temporary and
23 disability assistance federal department
24 of agriculture food and nutrition services
25 funds. Funds may only be made available
26 pursuant to a cost allocation plan submit-
27 ted to the department of health and human
28 services, the United States department of
29 agriculture and any other applicable
30 federal agency to the extent that such
31 approvals are required by federal statute
32 or regulations. This appropriation shall
33 only be available upon approval of an
34 expenditure plan by the director of the
35 budget for the purposes defined herein.

36	Nonpersonal service	10,000,000
37		-----
38	Program account subtotal	10,000,000
39		-----

40	LEGAL AFFAIRS PROGRAM	31,083,000
41		-----

42 General Fund
43 State Purposes Account

44 This amount is appropriated to pay for OTDA
45 personal service and nonpersonal service
46 expenses including the payment of liabil-
47 ities incurred prior to April 1, 2013.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2013-14 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.

PERSONAL SERVICE

12 Personal service--regular 24,415,000
13 Holiday/overtime compensation 735,000
14 -----
15 Amount available for personal service 25,150,000
16 -----

NONPERSONAL SERVICE

18 Supplies and materials 346,000
19 Travel 147,000
20 Contractual services 5,055,000
21 Equipment 385,000
22 -----
23 Amount available for nonpersonal service 5,933,000
24 -----

25 SPECIALIZED SERVICES PROGRAM 6,859,000
26 -----

27 General Fund
28 State Purposes Account

29 This amount is appropriated to pay for OTDA
30 personal service and nonpersonal service
31 expenses including the payment of liabil-
32 ities incurred prior to April 1, 2013.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2013-14 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	2,328,000
Holiday/overtime compensation	13,000

Amount available for personal service	2,341,000

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	93,000
Contractual services	926,000
Equipment	8,000

Amount available for nonpersonal service	1,047,000

Program account subtotal	3,388,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
U009P 27000 OTDA-Refugee Resettlement Account

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Personal service	1,533,000
Nonpersonal service	490,000
Fringe benefits	901,000
Indirect costs	51,000

Program account subtotal	2,975,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Homeless Housing Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 For services and expenses related to the
2 administration of federal homeless and
3 other support services grants.
4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of the office of temporary and disabil-
9 ity assistance, make an amount
10 appropriated herein available through
11 interchange to any other fund in which
12 federal homeless grants are received, for
13 services and expenses related to federal
14 homeless and other federal support
15 services grants.

16	Personal service	251,000
17	Nonpersonal service	90,000
18	Fringe benefits	147,000
19	Indirect costs	8,000
20		-----
21	Program account subtotal	496,000
22		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Child Support Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the administration of the child
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of
9 the director of the budget, may be used as the federal match for
10 services designed to strengthen child support enforcement activities
11 including but not necessarily limited to instate bank match
12 services; a paternity media campaign; a medical support unit;
13 payments to hospitals and other eligible entities for obtaining
14 voluntary paternity acknowledgments; joint enforcement teams; reme-
15 diation of hard-to-collect cases; location services; website
16 services; child support guidelines review; and operation of a
17 centralized support collection unit, including the cost of banking
18 services and an automated voice response system and customer service
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-
21 ated herein may be used, pursuant to a plan approved by the director
22 of the budget, for the planning, development and operation of an
23 automated system designed to meet the requirements of the family
24 support act of 1988, the personal responsibility and work opportu-
25 nity reconciliation act of 1996 and to facilitate and improve local
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,
28 pursuant to memoranda of understanding and subject to the approval
29 of the director of the budget, a portion of the amount appropriated
30 herein may be available for expenditures of the department of taxa-
31 tion and finance, the department of motor vehicles, and the depart-
32 ment of labor for reimbursement of administrative costs of these
33 departments associated with efforts to increase child support
34 collections.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Call Center Interchange and Transfer Authority as
38 defined in the 2012-13 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated.

42 Nonpersonal service ... 29,300,000 (re. \$29,300,000)

43 DISABILITY DETERMINATIONS PROGRAM

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Disability Determinations Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to the office of disability determi-
 3 nations.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.
 11 Personal service ... 83,000,000 (re. \$40,000,000)
 12 Nonpersonal service ... 54,828,000 (re. \$41,000,000)
 13 Fringe benefits ... 42,172,000 (re. \$30,000,000)

14 By chapter 50, section 1, of the laws of 2011:
 15 For services and expenses related to the office of disability determi-
 16 nations.
 17 Nonpersonal service ... 52,000,000 (re. \$5,089,000)
 18 Fringe benefits ... 34,631,000 (re. \$2,018,000)

19 By chapter 53, section 1, of the laws of 2010:
 20 For services and expenses related to the office of disability determi-
 21 nations.
 22 Nonpersonal service ... 52,000,000 (re. \$6,506,000)

23 By chapter 53, section 1, of the laws of 2009:
 24 For services and expenses related to the office of disability determi-
 25 nations.
 26 Nonpersonal service ... 53,000,000 (re. \$3,217,000)

27 By chapter 53, section 1, of the laws of 2008:
 28 For services and expenses related to the office of disability determi-
 29 nations.
 30 Nonpersonal service ... 58,000,000 (re. \$10,000,000)

31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Home Energy Assistance Program Account

35 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 36 hereby amended and reappropriated to read:
 37 For services and expenses related to the administration of the low
 38 income home energy assistance program. Pursuant to provisions of the
 39 federal omnibus budget reconciliation act of 1981, and with the
 40 approval of the director of the budget, a portion of the funds
 41 appropriated herein may be transferred or suballocated to other
 42 state agencies for administration of the home energy assistance
 43 program.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.
8 PERSONAL SERVICE ... 2,166,000 (re. \$2,166,000)
9 Nonpersonal service ... [5,000,000] 1,714,000 (re. \$1,484,000)
10 FRINGE BENEFITS ... 1,070,000 (re. \$1,070,000)
11 INDIRECT COSTS ... 50,000 (re. \$50,000)

12 Special Revenue Funds - Federal
13 Federal USDA-Food and Nutrition Services Fund
14 Federal Food and Nutrition Services Account

15 By chapter 50, section 1, of the laws of 2012:

16 Funds appropriated herein with the approval of the director of budget
17 may be transferred or suballocated to other state agencies for the
18 administration of nutrition education programs.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.

26 Personal service ... 503,000 (re. \$249,000)
27 Nonpersonal service ... 2,631,000 (re. \$1,368,000)
28 Fringe benefits ... 217,000 (re. \$25,000)
29 Indirect costs ... 120,000 (re. \$120,000)

30 For services and expenses of an initial pilot phase to establish a
31 state-level operations center to assist local social services
32 districts with the administration of certain food stamp program
33 functions. Local social services districts shall be selected for the
34 pilot phase based in part on their ability to track and report spec-
35 ified program and outcome metrics.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Call Center Interchange and Transfer Authority as
39 defined in the 2012-13 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43 Nonpersonal service ... 500,000 (re. \$500,000)
44 Fringe benefits ... 352,000 (re. \$352,000)
45 Indirect costs ... 32,000 (re. \$32,000)

46 INFORMATION TECHNOLOGY PROGRAM

47 General Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 State Purposes Account

2 By chapter 50, section 1, of the laws of 2012:

3 For services and expenses of the information technology program,
4 including services and expenses of operating the welfare management
5 system, development and implementation of a client notices system,
6 costs of the imaging and enterprise document repository system, and
7 the phone messaging system including but not limited to personal
8 service costs, postage, other nonpersonal services costs, and
9 contractor costs paid directly by the department including but not
10 limited to costs for mail processing including the payment of
11 liabilities incurred prior to April 1, 2012.

12 Notwithstanding any provision of law to the contrary, and subject to
13 the approval of the director of the budget, reimbursement otherwise
14 available to the city of New York for administration of public
15 assistance programs for the period commencing April 1, 2012, and
16 ending March 31, 2013, shall be reduced by up to \$2,310,000. Such
17 amount, in costs related to the operation of the New York city
18 welfare management system, including staff costs associated with the
19 operational management and oversight of the New York city welfare
20 management system, and staff and contract costs necessary for the
21 management and operation of the New York city computer center, shall
22 be transferred to the credit of the amount appropriated herein.

23 No expenditure shall be made from this appropriation without approval
24 by the director of the budget of a comprehensive expenditure plan.
25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of the office of temporary and
28 disability assistance, authorize the transfer or interchange of
29 moneys appropriated herein with any other state operations - general
30 fund appropriation within the office of temporary and disability
31 assistance except where transfer or interchange of appropriations is
32 prohibited or otherwise restricted by law.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.

40 Contractual services ... 73,108,000 (re. \$48,000,000)

41 For the non-federal share of the design and implementation of modifi-
42 cations and enhancements to the welfare-to-work case management
43 system, the welfare management system, the child support management
44 system and other related systems operated by the office of temporary
45 and disability assistance, the office of children and family
46 services, the department of labor, or the department of health
47 necessary for the successful implementation of the personal respon-
48 sibility and work opportunity reconciliation act of 1996 (P.L.
49 104-193) and the New York state welfare reform act of 1997 (chapter
50 436 of the laws of 1997) including the payment of liabilities

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

incurred prior to April 1, 2012. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ...	18,000	.....	(re. \$18,000)
Travel ...	9,000	.....	(re. \$9,000)
Contractual services ...	7,393,000	.....	(re. \$7,393,000)
Equipment ...	963,000	.....	(re. \$963,000)

By chapter 50, section 1, of the laws of 2011:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Supplies and materials ...	18,000	.....	(re. \$18,000)
Travel ...	9,000	.....	(re. \$9,000)
Contractual services ...	7,393,000	.....	(re. \$7,393,000)
Equipment ...	963,000	.....	(re. \$963,000)

By chapter 53, section 1, of the laws of 2010:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 services, the department of labor, or the department of health
2 necessary for the successful implementation of the personal respon-
3 sibility and work opportunity reconciliation act of 1996 (P.L.
4 104-193) and the New York state welfare reform act of 1997 (chapter
5 436 of the laws of 1997). Funds may only be made available pursuant
6 to a cost allocation plan submitted to the department of health and
7 human services, the United States department of agriculture and any
8 other applicable federal agency to the extent that such approvals
9 are required by federal statute or regulations or upon determination
10 by the director of the budget that expenditure of these funds is
11 necessary to meet the purposes defined herein. This appropriation
12 shall only be available upon approval of an expenditure plan by the
13 director of the budget.

14 Supplies and materials ... 20,000 (re. \$20,000)
15 Travel ... 10,000 (re. \$10,000)
16 Contractual services ... 8,215,000 (re. \$8,215,000)
17 Equipment ... 1,070,000 (re. \$1,070,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health and Human Services Account

21 By chapter 53, section 1, of the laws of 2010:

22 For the federal share of the design and implementation of modifica-
23 tions and enhancements to the welfare-to-work case management
24 system, the welfare management system, the child support management
25 system, costs associated with New York city facilities management,
26 and other related systems operated by the office of temporary and
27 disability assistance, the office of children and family services,
28 the department of labor, or the department of health necessary for
29 the successful implementation of the personal responsibility and
30 work opportunity reconciliation act of 1996 (P.L. 104-193) and the
31 New York state welfare reform act of 1997 (chapter 436 of the laws
32 of 1997). Notwithstanding any inconsistent provision of law, this
33 appropriation shall be available for costs heretofore and hereafter
34 to be accrued and to be supported with federal funds including any
35 temporary assistance to needy families block grant award properly
36 received by the state during or for a federal fiscal year in which
37 such costs can be properly submitted for reimbursement to the
38 department of health and human services. Funds may only be made
39 available pursuant to a cost allocation plan submitted to the
40 department of health and human services, the United States depart-
41 ment of agriculture and any other applicable federal agency to the
42 extent that such approvals are required by federal statute or regu-
43 lations. This appropriation shall only be available upon approval of
44 an expenditure plan by the director of the budget for the purposes
45 defined herein ... 21,500,000 (re. \$21,500,000)

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Federal Information Technology Enterprise Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:

2 For the federal share of the design and implementation of modifica-
3 tions and enhancements to the welfare-to-work case management
4 system, the welfare management system, the child support management
5 system, costs associated with New York city facilities management,
6 and other related systems operated by the office of temporary and
7 disability assistance, the office of children and family services,
8 the department of labor, or the department of health necessary for
9 the successful implementation of the personal responsibility and
10 work opportunity reconciliation act of 1996 (P.L. 104-193) and the
11 New York state welfare reform act of 1997 (chapter 436 of the laws
12 of 1997). Notwithstanding any inconsistent provision of law, this
13 appropriation shall be available for costs heretofore and hereafter
14 to be accrued and to be supported with federal funds. Funds may
15 only be made available pursuant to a cost allocation plan submitted
16 to the department of health and human services, the United States
17 department of agriculture and any other applicable federal agency to
18 the extent that such approvals are required by federal statute or
19 regulations. This appropriation shall only be available upon
20 approval of an expenditure plan by the director of the budget for
21 the purposes defined herein.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Call Center Interchange and Transfer Authority as
25 defined in the 2012-13 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.

29 Nonpersonal service ... 17,500,000 (re. \$17,500,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For the federal share of the design and implementation of modifica-
32 tions and enhancements to the welfare-to-work case management
33 system, the welfare management system, the child support management
34 system, costs associated with New York city facilities management,
35 and other related systems operated by the office of temporary and
36 disability assistance, the office of children and family services,
37 the department of labor, or the department of health necessary for
38 the successful implementation of the personal responsibility and
39 work opportunity reconciliation act of 1996 (P.L. 104-193) and the
40 New York state welfare reform act of 1997 (chapter 436 of the laws
41 of 1997). Notwithstanding any inconsistent provision of law, this
42 appropriation shall be available for costs heretofore and hereafter
43 to be accrued and to be supported with federal funds including any
44 temporary assistance to needy families block grant award properly
45 received by the state during or for a federal fiscal year in which
46 such costs can be properly submitted for reimbursement to the
47 department of health and human services. Funds may only be made
48 available pursuant to a cost allocation plan submitted to the
49 department of health and human services, the United States depart-
50 ment of agriculture and any other applicable federal agency to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 extent that such approvals are required by federal statute or regu-
2 lations. This appropriation shall only be available upon approval of
3 an expenditure plan by the director of the budget for the purposes
4 defined herein.
5 Nonpersonal service ... 13,609,000 (re. \$13,609,000)

6 Special Revenue Funds - Federal
7 Federal USDA-Food and Nutrition Services Fund
8 Federal Food and Nutrition Services Account

9 By chapter 50, section 1, of the laws of 2012:

10 For the federal share of the design and implementation of modifica-
11 tions and enhancements to the welfare-to-work case management
12 system, the welfare management system, the child support management
13 system, the electronic benefit transfer system, costs associated
14 with New York city facilities management, and other related systems
15 operated by the office of temporary and disability assistance, the
16 office of children and family services, the department of labor, or
17 the department of health necessary for the successful implementation
18 of the personal responsibility and work opportunity reconciliation
19 act of 1996 (P.L. 104-193) and the New York state welfare reform act
20 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
21 inconsistent provision of law, this appropriation shall be available
22 for costs heretofore and hereafter to be accrued and to be supported
23 with federal funds including any department of agriculture food and
24 nutrition services grant award properly received by the state during
25 or for a federal fiscal year in which costs can be properly submit-
26 ted for reimbursement to the department of agriculture. A portion of
27 the amount appropriated herein may be transferred or interchanged
28 with any office of temporary and disability assistance federal
29 department of agriculture food and nutrition services funds. Funds
30 may only be made available pursuant to a cost allocation plan
31 submitted to the department of health and human services, the United
32 States department of agriculture and any other applicable federal
33 agency to the extent that such approvals are required by federal
34 statute or regulations. This appropriation shall only be available
35 upon approval of an expenditure plan by the director of the budget
36 for the purposes defined herein.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Call Center Interchange and Transfer Authority as
40 defined in the 2012-13 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated.

44 Nonpersonal service ... 10,000,000 (re. \$10,000,000)

45 By chapter 50, section 1, of the laws of 2011:

46 For the federal share of the design and implementation of modifica-
47 tions and enhancements to the welfare-to-work case management
48 system, the welfare management system, the child support management

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service ... 10,000,000 (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2010:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 10,000,000 (re. \$10,000,000)

SPECIALIZED SERVICES PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 U009P 27000 OTDA-Refugee Resettlement Account

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses related to the administration of refugee
6 programs including but not limited to the Cuban-Haitian and refugee
7 resettlement program and the Cuban-Haitian and refugee targeted
8 assistance program. Notwithstanding any inconsistent provision of
9 law, and subject to the approval of the director of the budget,
10 funds appropriated herein may be transferred or suballocated to the
11 department of health for services and expenses related to the admin-
12 istration of the refugee resettlement health assessment program.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Call Center Interchange and Transfer Authority as
16 defined in the 2012-13 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated.

20	Personal service ... 1,650,000	(re. \$1,124,000)
21	Nonpersonal service ... 419,000	(re. \$403,000)
22	Fringe benefits ... 838,000	(re. \$605,000)
23	Indirect costs ... 68,000	(re. \$53,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	3,131,700	0
4		-----	-----
5	All Funds	3,131,700	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD	3,131,700
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2013-14 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, is
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	1,469,000
25		-----

26 NONPERSONAL SERVICE

27	Supplies and materials	110,700
28	Travel	10,500
29	Contractual services	653,300
30	Equipment	27,500
31	Fringe benefits	815,000
32	Indirect costs	45,700
33		-----
34	Amount available for nonpersonal service	1,662,700
35		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	0	1,000,000
4	Special Revenue Funds - Other	326,630,823	1,500,000
5		-----	-----
6	All Funds	326,630,823	2,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 66,344,000
10 -----

11 Special Revenue Funds - Other
12 Combined Gifts, Grants and Bequests Fund
13 State Transmitter of Money Insurance Fund Account

14 For services and expenses related to the
15 state transmitter of money insurance fund
16 in accordance with article 13-C of the
17 banking law.

18 NONPERSONAL SERVICE

19 Contractual services 14,000,000
20 -----
21 Program account subtotal 14,000,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Banking Department Account

26 For services and expenses related to the
27 administration and operation of the
28 department of financial services.
29 Notwithstanding section 51 of the state
30 finance law, the money hereby appropriated
31 may be increased or decreased by inter-
32 change with any other appropriation within
33 the department of financial services. Such
34 annual interchanges made between banking
35 department account appropriations and
36 insurance department account appropri-
37 ations may not, in the aggregate, total
38 more than five million dollars. The super-
39 intendent of the department of financial
40 services shall report quarterly to the
41 governor, the speaker of the assembly and
42 the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1 ing any interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange.

7 PERSONAL SERVICE

8 Personal service--regular 7,100,000
 9 Holiday/overtime compensation 14,000
 10 -----
 11 Amount available for personal service 7,114,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 985,000
 15 Travel 221,000
 16 Contractual services 7,811,000
 17 Equipment 430,000
 18 Fringe benefits 3,947,000
 19 Indirect costs 222,000
 20 -----
 21 Amount available for nonpersonal service 13,616,000
 22 -----
 23 Program account subtotal 20,730,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Banking Department Settlement Account

28 For services and expenses related to the
 29 enforcement actions in accordance with the
 30 purpose outlined in the settlement under
 31 which funding is obtained. Notwithstanding
 32 any inconsistent provision of law, all or
 33 a portion of this appropriation may,
 34 subject to the approval of the director of
 35 the budget, be transferred to the special
 36 revenue funds - other / aid to localities,
 37 miscellaneous special revenue fund - other
 38 / aid to localities, banking department
 39 settlement account. Notwithstanding any
 40 inconsistent provision of law, the direc-
 41 tor of the budget may suballocate up to
 42 the full amount of this appropriation to
 43 any department, agency or authority.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services	50,000

Program account subtotal	50,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Financial Services Seized Assets Account	

NONPERSONAL SERVICE

Contractual services	25,000
Equipment	25,000

Program account subtotal	50,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Insurance Department Account	

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service--regular	10,600,000
Holiday/overtime compensation	21,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1	Amount available for personal service	10,621,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	1,477,000
5	Travel	331,000
6	Contractual services	12,216,000
7	Equipment	646,000
8	Fringe benefits	5,893,000
9	Indirect costs	330,000
10		-----
11	Amount available for nonpersonal service	20,893,000
12		-----
13	Program account subtotal	31,514,000
14		-----
15	BANKING PROGRAM	71,383,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Banking Department Account	
20	For services and expenses related to consum-	
21	er protection activities. Notwithstanding	
22	section 51 of the state finance law, the	
23	money hereby appropriated may be increased	
24	or decreased by interchange with any other	
25	appropriation within the department of	
26	financial services. Such annual inter-	
27	changes made between banking department	
28	account appropriations and insurance	
29	department account appropriations may not,	
30	in the aggregate, total more than five	
31	million dollars. The superintendent of the	
32	department of financial services shall	
33	report quarterly to the governor, the	
34	speaker of the assembly and the majority	
35	leader of the senate regarding any inter-	
36	changes made pursuant to this provision.	
37	Such report shall specify the amount of	
38	moneys so interchanged and detail the	
39	expenditures funded as a result of such	
40	interchange.	
41	PERSONAL SERVICE	
42	Personal service--regular	8,400,000
43	Holiday/overtime compensation	13,000
44		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1 Amount available for personal service 8,413,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 19,000

5 Travel 224,000

6 Contractual services 348,000

7 Equipment 10,000

8 Fringe benefits 4,667,000

9 Indirect costs 261,000

10 -----

11 Amount available for nonpersonal service 5,529,000

12 -----

13 Total amount available 13,942,000

14 -----

15 For services and expenses related to the
16 regulatory activities of the department of
17 financial services. Notwithstanding
18 section 51 of the state finance law, the
19 money hereby appropriated may be increased
20 or decreased by interchange with any other
21 appropriation within the department of
22 financial services. Such annual inter-
23 changes made between banking department
24 account appropriations and insurance
25 department account appropriations may not,
26 in the aggregate, total more than five
27 million dollars. The superintendent of the
28 department of financial services shall
29 report quarterly to the governor, the
30 speaker of the assembly and the majority
31 leader of the senate regarding any inter-
32 changes made pursuant to this provision.
33 Such report shall specify the amount of
34 moneys so interchanged and detail the
35 expenditures funded as a result of such
36 interchange.

37 PERSONAL SERVICE

38 Personal service-regular 32,801,000

39 Holiday/overtime compensation 68,000

40 -----

41 Amount available for personal service 32,869,000

42 -----

43 NONPERSONAL SERVICE

44 Supplies and materials 11,000

45 Travel 1,649,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1	Contractual services	2,389,000
2	Equipment	100,000
3	Fringe benefits	18,236,000
4	Indirect costs	1,022,000
5		-----
6	Amount available for nonpersonal service	23,407,000
7		-----
8	Total amount available	56,276,000
9		-----

10 For suballocation to the office of the
 11 inspector general for services and
 12 expenses.

13 NONPERSONAL SERVICE

14	Supplies and materials	55,000
15	Contractual services	55,000
16	Travel	55,000
17	Equipment	62,000
18		-----
19	Total amount available	227,000
20		-----

21 For services and expenses related to the
 22 crime proceeds task force. All or a
 23 portion of these funds may be suballocated
 24 to the departments of law and taxation and
 25 finance for services and expenses incurred
 26 on behalf of the crime proceeds task force
 27 pursuant to an allocation plan developed
 28 by the superintendent of the department of
 29 financial services, the attorney general
 30 and the commissioner of taxation and
 31 finance, as appropriate, subject to the
 32 approval of the director of the budget.

33 PERSONAL SERVICE

34	Personal service--regular	400,000
35		-----

36 NONPERSONAL SERVICE

37	Contractual services	340,000
38	Fringe benefits	182,000
39	Indirect costs	16,000
40		-----
41	Amount available for nonpersonal service	538,000
42		-----
43	Total amount available	938,000
44		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1	INSURANCE PROGRAM	188,903,823
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Insurance Department Account	
6	For services and expenses related to consum-	
7	er services activities. Notwithstanding	
8	section 51 of the state finance law, the	
9	money hereby appropriated may be increased	
10	or decreased by interchange with any other	
11	appropriation within the department of	
12	financial services. Such annual inter-	
13	changes may not, in the aggregate, total	
14	more than five million dollars. The super-	
15	intendent of the department of financial	
16	services shall report quarterly to the	
17	governor, the speaker of the assembly and	
18	the majority leader of the senate regard-	
19	ing any interchanges made pursuant to this	
20	provision. Such report shall specify the	
21	amount of moneys so interchanged and	
22	detail the expenditures funded as a result	
23	of such interchange.	
24	PERSONAL SERVICE	
25	Personal service--regular	12,600,000
26	Holiday/overtime compensation	19,000
27		-----
28	Amount available for personal service	12,619,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	29,000
32	Travel	336,000
33	Contractual services	522,000
34	Equipment	16,000
35	Fringe benefits	7,001,000
36	Indirect costs	393,000
37		-----
38	Amount available for nonpersonal service	8,297,000
39		-----
40	Total amount available	20,916,000
41		-----
42	For services and expenses related to the	
43	regulatory activities of the department of	
44	financial services. Notwithstanding	
45	section 51 of the state finance law, the	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1 money hereby appropriated may be increased
 2 or decreased by interchange with any other
 3 appropriation within the department of
 4 financial services. Such annual inter-
 5 changes may not, in the aggregate, total
 6 more than five million dollars. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision. Such report shall specify the
 13 amount of moneys so interchanged and
 14 detail the expenditures funded as a result
 15 of such interchange.

PERSONAL SERVICE

17 Personal service--regular 52,300,000
 18 Temporary service 18,000
 19 Holiday/overtime compensation 135,000
 20 -----
 21 Amount available for personal service 52,453,000
 22 -----

NONPERSONAL SERVICE

24 Supplies and materials 372,000
 25 Travel 2,491,000
 26 Contractual services 4,985,860
 27 Equipment 129,000
 28 Fringe benefits 29,101,000
 29 Indirect costs 1,632,000
 30 -----
 31 Amount available for nonpersonal service 38,710,860
 32 -----
 33 Total amount available 91,163,860
 34 -----

35 For suballocation to the department of state
 36 for expenses incurred in the enforcement,
 37 development and maintenance of the state
 38 building code.

PERSONAL SERVICE

40 Personal service--regular 4,422,222
 41 -----

NONPERSONAL SERVICE

43 Supplies and materials 571,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1	Travel	300,000
2	Contractual services	326,000
3	Equipment	201,000
4	Fringe benefits	1,813,291
5	Indirect costs	154,000
6		-----
7	Amount available for nonpersonal service	3,365,291
8		-----
9	Total amount available	7,787,513
10		-----

11 For suballocation to the department of
 12 health for expenses incurred in the devel-
 13 opment of inpatient hospital rates for
 14 insurance payments.

15 PERSONAL SERVICE

16	Personal service--regular	191,601
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	19,160
20	Travel	19,160
21	Contractual services	19,160
22	Equipment	19,160
23	Fringe benefits	88,136
24	Indirect costs	8,623
25		-----
26	Amount available for nonpersonal service	173,399
27		-----
28	Total amount available	365,000
29		-----

30 For suballocation to the department of
 31 health for expenses incurred in the
 32 certification of managed care programs.

33 PERSONAL SERVICE

34	Personal service--regular	150,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	20,000
38	Travel	10,000
39	Contractual services	35,000
40	Equipment	10,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1	Fringe benefits	69,000
2	Indirect costs	6,000
3		-----
4	Amount available for nonpersonal service	150,000
5		-----
6	Total amount available	300,000
7		-----

8 For suballocation to the department of
 9 health for expenses incurred in the
 10 approval of managed care implementation
 11 plans.

12 PERSONAL SERVICE

13	Personal service--regular	150,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	20,000
17	Travel	10,000
18	Contractual services	35,000
19	Equipment	10,000
20	Fringe benefits	69,000
21	Indirect costs	6,000
22		-----
23	Amount available for nonpersonal service	150,000
24		-----
25	Total amount available	300,000
26		-----

27 For suballocation to the division of home-
 28 land security and emergency services for
 29 expenses related to the urban search and
 30 rescue program.

31 PERSONAL SERVICE

32	Personal service-regular	161,596
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials	75,000
36	Travel	50,000
37	Contractual services	100,000
38	Equipment	61,000
39	Fringe benefits	45,705
40	Indirect costs	4,000
41		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1	Amount available for nonpersonal service	335,705
2		-----
3	Total amount available	497,301
4		-----

5 For suballocation to the division of home-
6 land security and emergency services for
7 services and expenses related to the fire
8 prevention and control program and the
9 state fire reporting system.

10 PERSONAL SERVICE

11	Personal service--regular	8,385,274
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials	1,000,000
15	Travel	1,250,000
16	Contractual services	1,034,000
17	Equipment	626,000
18	Fringe benefits	2,715,465
19	Indirect costs	231,000
20		-----
21	Amount available for nonpersonal service	6,856,465
22		-----
23	Total amount available	15,241,739
24		-----

25 For suballocation to the office of the
26 inspector general for services and
27 expenses.

28 NONPERSONAL SERVICE

29	Supplies and materials	60,000
30	Travel	60,000
31	Contractual services	60,000
32	Equipment	70,000
33		-----
34	Total amount available	250,000
35		-----

36 For suballocation to the division of home-
37 land security and emergency services for
38 services and expenses of developing and
39 promulgating fire safety standards for
40 cigarettes pursuant to section 156-c of
41 the executive law.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 301,647

NONPERSONAL SERVICE

Supplies and materials 232,658

Travel 157,658

Contractual services 139,595

Equipment 62,818

Fringe benefits 105,405

Indirect costs 20,000

Amount available for nonpersonal service 718,134

Total amount available 1,019,781

For suballocation to the division of home-
land security and emergency services for
services and expenses related to the
repair and rehabilitation of the state
fire training academy.

NONPERSONAL SERVICE

Contractual services 500,000

Total amount available 500,000

For suballocation to the division of home-
land security and emergency services for
expenses related to fire inspections and
fire safety training programs at privately
operated colleges and universities in New
York state.

PERSONAL SERVICE

Personal service--regular 541,939

NONPERSONAL SERVICE

Supplies and materials 126,000

Travel 25,000

Contractual services 100,000

Equipment 179,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1	Fringe benefits	181,826
2	Indirect costs	16,000
3		-----
4	Amount available for nonpersonal service	627,826
5		-----
6	Total amount available	1,169,765
7		-----

8 For suballocation to the department of law
 9 for services and expenses associated with
 10 the implementation of executive order 109
 11 appointing the attorney general as special
 12 prosecutor for no-fault auto insurance
 13 fraud.

14 PERSONAL SERVICE

15	Personal service--regular	2,599,396
16		-----

17 NONPERSONAL SERVICE

18	Supplies and materials	324,705
19	Travel	324,705
20	Contractual services	324,705
21	Equipment	360,426
22	Fringe benefits	1,194,476
23	Indirect costs	125,000
24		-----
25	Amount available for nonpersonal service	2,654,017
26		-----
27	Total amount available	5,253,413
28		-----

29 For suballocation to the department of
 30 health for services and expenses of the
 31 center for community health program.

32 PERSONAL SERVICE

33	Personal service--regular	6,000,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	1,250,000
37	Travel	1,500,000
38	Contractual services	900,000
39	Equipment	1,386,000
40	Fringe benefits	2,733,000
41	Indirect costs	231,000
42		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1	Amount available for nonpersonal service	8,000,000
2		-----
3	Total amount available	14,000,000
4		-----

5 For suballocation to the department of law
 6 for services and expenses associated with
 7 investigating broker/insurer practices in
 8 the insurance industry.

9 PERSONAL SERVICE

10	Personal service--regular	585,938
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials	178,419
14	Travel	327,102
15	Contractual services	178,419
16	Equipment	211,131
17	Fringe benefits	269,442
18	Indirect costs	39,000
19		-----
20	Amount available for nonpersonal service	1,203,513
21		-----
22	Total amount available	1,789,451
23		-----

24 For suballocation to the division of crimi-
 25 nal justice services for services and
 26 expenses associated with the traffic and
 27 criminal software (TraCS) project.
 28 Notwithstanding any inconsistent provision
 29 of law, funds may be used to support
 30 grants with localities or to support state
 31 operations expenses associated with this
 32 program.

33 NONPERSONAL SERVICE

34	Supplies and materials	100,000
35	Travel	100,000
36	Contractual services	100,000
37	Equipment	1,650,000
38		-----
39	Total amount available	1,950,000
40		-----

41 For suballocation to the department of
 42 health for services and expenses incurred

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1 for implementation of a forge-proof phar-
 2 maceutical prescription program.

3 PERSONAL SERVICE

4 Personal service--regular 2,288,372
 5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 375,293
 8 Travel 209,767
 9 Contractual services 10,304,651
 10 Equipment 190,698
 11 Fringe benefits 1,042,735
 12 Indirect costs 88,484
 13 -----
 14 Amount available for nonpersonal service 12,211,628
 15 -----
 16 Total amount available 14,500,000
 17 -----

18 For suballocation to the department of
 19 health for services and expenses related
 20 to the enhanced newborn screening program.

21 PERSONAL SERVICE

22 Personal service-regular 4,326,000
 23 Holiday/overtime compensation 15,000
 24 -----
 25 Amount available for personal service 4,341,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 3,691,000
 29 Travel 22,000
 30 Contractual services 899,000
 31 Equipment 803,000
 32 Fringe benefits 1,977,000
 33 Indirect costs 167,000
 34 -----
 35 Amount available for nonpersonal service 7,559,000
 36 -----
 37 Total amount available 11,900,000
 38 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 BANKING PROGRAM

2 Special Revenue Funds - Federal

3 Federal Operating Grants Fund

4 Banking Department Account

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter

6 50, section 1, of the laws of 2011:

7 For services and expenses of the holocaust claims processing office.

8 Personal service ... 575,700 (re. \$575,700)

9 Nonpersonal service ... 151,900 (re. \$151,900)

10 Fringe benefits ... 252,600 (re. \$252,600)

11 Indirect costs ... 19,800 (re. \$19,800)

12 INSURANCE PROGRAM

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Insurance Department Account

16 By chapter 50, section 1, of the laws of 2012:

17 For suballocation to the division of homeland security and emergency

18 services for services and expenses related to the repair and reha-

19 bilitation of the state fire training academy.

20 Contractual services ... 500,000 (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For suballocation to the division of homeland security and emergency

23 services for services and expenses related to the repair and reha-

24 bilitation of the state fire training academy.

25 Supplies and materials ... 61,095 (re. \$61,095)

26 Travel ... 61,095 (re. \$61,095)

27 Contractual services ... 305,474 (re. \$305,474)

28 Equipment ... 72,336 (re. \$72,336)

29 By chapter 55, section 1, of the laws of 2010, as transferred by chapter

30 50, section 1, of the laws of 2011:

31 For suballocation to the division of homeland security and emergency

32 services and/or the department of state for services and expenses

33 related to the repair and rehabilitation of the state fire training

34 academy.

35 Supplies and materials ... 61,095 (re. \$61,095)

36 Travel ... 61,095 (re. \$61,095)

37 Contractual services ... 305,474 (re. \$305,474)

38 Equipment ... 72,336 (re. \$72,336)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	111,604,700	0
4		-----	-----
5	All Funds	111,604,700	0
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION OF GAMING COMMISSION PROGRAM 1,000,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 New York State Gaming Commission Account

13 For services and expenses related to the
 14 administration and operation of the admin-
 15 istration of gaming commission program,
 16 providing that moneys hereby appropriated
 17 shall be available to the program net of
 18 refunds, rebates, reimbursements and cred-
 19 its. A portion of this appropriation may
 20 be used for suballocation to the office of
 21 the inspector general and/or other state
 22 departments or agencies for services and
 23 expenses, including fringe benefits.

24 Notwithstanding any provision of law to the
 25 contrary, the money hereby appropriated
 26 may not be, in whole or in part, inter-
 27 changed with any other appropriation with-
 28 in the state gaming commission, except
 29 those appropriations that fund activities
 30 related to the administration of gaming
 31 commission program.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2013-14 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	527,000
Holiday/overtime compensation	10,000

Amount available for personal service	537,000

NONPERSONAL SERVICE

Supplies and materials	13,000
Travel	80,000
Contractual services	99,000
Equipment	30,000
Fringe benefits	228,000
Indirect costs	13,000

Amount available for nonpersonal service	463,000

ADMINISTRATION OF THE LOTTERY PROGRAM	78,446,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account

For services and expenses of the division of the lottery including instant ticket printing, instant ticket vending machines (ITVMs), and terminal leasing and maintenance, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general and/or other state departments or agencies for services and expenses, including fringe benefits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 PERSONAL SERVICE

7 Personal service--regular 19,713,000
8 Temporary service 651,000
9 Holiday/overtime compensation 672,000
10 -----
11 Amount available for personal service 21,036,000
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 1,041,000
15 Travel 325,000
16 Contractual services 42,378,000
17 Equipment 1,341,000
18 Fringe benefits 11,671,000
19 Indirect costs 654,000
20 -----
21 Amount available for nonpersonal service 57,410,000
22 -----

23 CHARITABLE GAMING PROGRAM 1,876,200
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Bell Jar Collection Account

28 For services and expenses related to the
29 administration and operation of the chari-
30 table gaming program, providing that
31 moneys hereby appropriated shall be avail-
32 able to the program net of refunds,
33 rebates, reimbursements and credits. A
34 portion of this appropriation may be used
35 for suballocation to the office of the
36 inspector general and/or other state
37 departments or agencies for services and
38 expenses, including fringe benefits.
39 Notwithstanding any provision of law to the
40 contrary, the money hereby appropriated
41 may not be, in whole or in part, inter-
42 changed with any other appropriation with-
43 in the state gaming commission, except
44 those appropriations that fund activities

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

1 related to the state charitable gaming
 2 program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2013-14 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

PERSONAL SERVICE

14 Personal service--regular 1,085,000
 15 Holiday/overtime compensation 2,000
 16 -----
 17 Amount available for personal service 1,087,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 35,000
 21 Travel 63,000
 22 Contractual services 50,000
 23 Equipment 102,000
 24 Fringe benefits 510,000
 25 Indirect costs 29,200
 26 -----
 27 Amount available for nonpersonal service 789,200
 28 -----

29 GAMING PROGRAM 13,155,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Regulation of Indian Gaming Account

34 For services and expenses related to the
 35 administration and operation of the regu-
 36 lation of Indian gaming program, providing
 37 that moneys hereby appropriated shall be
 38 available to the program net of refunds,
 39 rebates, reimbursements and credits. A
 40 portion of this appropriation may be used
 41 for suballocation to the office of the
 42 inspector general and/or other state
 43 departments or agencies for services and
 44 expenses, including fringe benefits.
 45 Notwithstanding any provision of law to the

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,500,000
Holiday/overtime compensation	100,000

Amount available for personal service	2,600,000

NONPERSONAL SERVICE

Supplies and materials	136,000
Travel	74,000
Contractual services	115,000
Equipment	138,000
Fringe benefits	1,387,000
Indirect costs	78,000

Amount available for nonpersonal service	1,928,000

Program account subtotal	4,528,000

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account

For services and expenses related to the state's administration of video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be transferred or suballocated to any other

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

1 state departments or agencies for services
 2 and expenses related to the administration
 3 of video lottery gaming program, including
 4 fringe benefits.
 5 Notwithstanding any provision of law to the
 6 contrary, the money hereby appropriated
 7 may not be, in whole or in part, inter-
 8 changed with any other appropriation with-
 9 in the state gaming commission, except
 10 those appropriations that fund activities
 11 related to the state video lottery gaming
 12 program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2013-14 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

PERSONAL SERVICE

24 Personal service--regular 3,992,000
 25 Temporary service 25,000
 26 Holiday/overtime compensation 22,000
 27 -----
 28 Amount available for personal service 4,039,000
 29 -----

NONPERSONAL SERVICE

31 Supplies and materials 77,000
 32 Travel 30,000
 33 Contractual services 2,043,000
 34 Equipment 71,000
 35 Fringe benefits 2,241,000
 36 Indirect costs 126,000
 37 -----
 38 Amount available for nonpersonal service 4,588,000
 39 -----
 40 Program account subtotal 8,627,000
 41 -----

42 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 17,127,500
 43 -----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Regulation of Racing Account

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

1 For services and expenses related to the
2 administration and operation of the regu-
3 lation of horse racing and pari-mutuel
4 wagering program, providing that moneys
5 hereby appropriated shall be available to
6 the program net of refunds, rebates,
7 reimbursements and credits. A portion of
8 this appropriation may be used for subal-
9 location to the office of the inspector
10 general and/or other state departments or
11 agencies for services and expenses,
12 including fringe benefits.

13 Notwithstanding any provision of law to the
14 contrary, the money hereby appropriated
15 may not be, in whole or in part, inter-
16 changed with any other appropriation with-
17 in the state gaming commission, except
18 those appropriations that fund activities
19 related to the horse racing and parimutuel
20 wagering program.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2013-14 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 PERSONAL SERVICE

32	Personal service--regular	3,209,400
33	Temporary service	4,043,000
34	Holiday/overtime compensation	82,000
35		-----
36	Amount available for personal service	7,334,400
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	371,800
40	Travel	160,400
41	Contractual services	4,689,900
42	Equipment	532,800
43	Fringe benefits	3,848,700
44	Indirect costs	189,500
45		-----
46	Amount available for nonpersonal service	9,793,100
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	161,017,000	0
4	Special Revenue Funds - Federal	8,230,000	5,251,000
5	Special Revenue Funds - Other	22,238,000	0
6	Enterprise Service Funds	1,298,000	0
7	Internal Service Funds	826,892,000	0
8	Fiduciary Funds	6,750,000	0
9		-----	-----
10	All Funds	1,026,425,000	5,251,000
11		=====	=====

SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 37,879,000
 14 -----

15 General Fund
 16 State Purposes Account

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2013-14 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

PERSONAL SERVICE

28 Personal service--regular 7,248,000
 29 -----

NONPERSONAL SERVICE

31 Contractual services 13,100,000
 32 -----
 33 Program account subtotal 20,348,000
 34 -----

35 Internal Service Funds
 36 Centralized Services Account
 37 Business Services Center Account

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 11,054,000

NONPERSONAL SERVICE

Fringe benefits 6,133,000

Indirect costs 344,000

Amount available for nonpersonal service 6,477,000

Program account subtotal 17,531,000

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds

Miscellaneous New York State Agency Fund

Empire State Plaza Art Commission Account

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 500,000

Program account subtotal 500,000

Fiduciary Funds

Miscellaneous New York State Agency Fund

Executive Mansion Trust Account

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 250,000

Program account subtotal 250,000

DESIGN AND CONSTRUCTION PROGRAM 64,051,000

Internal Service Funds

Centralized Services Account

Design and Construction Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 27,381,000

Temporary service 14,000

Holiday/overtime compensation 223,000

Amount available for personal service 27,618,000

NONPERSONAL SERVICE

Supplies and materials 494,000

Travel 1,285,000

Contractual services 17,852,000

Equipment 621,000

Fringe benefits 15,322,000

Indirect costs 859,000

Amount available for nonpersonal service 36,433,000

Program account subtotal 64,051,000

EXECUTIVE DIRECTION PROGRAM 205,607,000

General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 State Purposes Account

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2013-14 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

12 PERSONAL SERVICE

13	Personal service--regular	5,253,000
14	Temporary service	50,000
15	Holiday/overtime compensation	100,000
16		-----
17	Amount available for personal service	5,403,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	85,000
21	Travel	59,000
22	Contractual services	4,461,000
23	Equipment	39,000
24		-----
25	Amount available for nonpersonal service	4,644,000
26		-----
27	Total amount available	10,047,000
28		-----

29 For payments related to the new headquarters
30 for the department of audit and control,
31 the New York state and local employees'
32 retirement system and the New York state
33 and local police and fire retirement
34 system.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2013-14 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services	1,168,000

Program account subtotal	11,215,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Plaza Special Events Account

PERSONAL SERVICE

Temporary service	200,000

NONPERSONAL SERVICE

Supplies and materials	12,000
Travel	8,000
Contractual services	363,000
Equipment	9,000
Fringe benefits	103,000
Indirect costs	6,000

Amount available for nonpersonal service	501,000

Program account subtotal	701,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account

NONPERSONAL SERVICE

Contractual services	193,000

Program account subtotal	193,000

Enterprise Funds
Miscellaneous Enterprise Fund
Asset Preservation Account

NONPERSONAL SERVICE

Supplies and materials	16,000
Contractual services	9,000

Program account subtotal	25,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 Internal Service Funds
 2 Centralized Services Account
 3 Executive Direction Account

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2013-14 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 4,071,000
 16 -----

NONPERSONAL SERVICE

17
 18 Supplies and materials 52,389,000
 19 Travel 247,000
 20 Contractual services 44,194,000
 21 Equipment 107,000
 22 Fringe benefits 2,333,000
 23 Indirect costs 132,000
 24 -----
 25 Amount available for nonpersonal service 99,402,000
 26 -----
 27 Total amount available 103,473,000
 28 -----

29 For services and expenses related to the
 30 purchase and delivery of energy for state
 31 agencies, pursuant to chapter 410 of the
 32 laws of 2009.

NONPERSONAL SERVICE

33
 34 Supplies and materials 90,000,000
 35 -----
 36 Program account subtotal 193,473,000
 37 -----

38 PROCUREMENT PROGRAM 551,047,000
 39 -----

40 General Fund
 41 State Purposes Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2013-14 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.

PERSONAL SERVICE

12 Personal service--regular 5,449,000
13 Holiday/overtime compensation 27,000
14 -----
15 Amount available for personal service 5,476,000
16 -----

NONPERSONAL SERVICE

18 Supplies and materials 28,000
19 Travel 39,000
20 Contractual services 7,738,000
21 Equipment 60,000
22 -----
23 Amount available for nonpersonal service 7,865,000
24 -----
25 Program account subtotal 13,341,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Operating Grants Funds
29 Environmental Projects Account

30 For services and expenses related to envi-
31 ronmental projects, including but not
32 limited to training, research and techni-
33 cal assistance and demonstration projects,
34 personal services, fringe benefits and
35 indirect costs.

36 Nonpersonal service 500,000
37 -----
38 Program account subtotal 500,000
39 -----

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Emergency Assistance-OGS-9461 Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 For services and expenses related to the
2 temporary emergency feeding assistance
3 program.

4 Nonpersonal service 6,865,000
5 -----
6 Program account subtotal 6,865,000
7 -----

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Federal Food and Nutrition Services Account

11 For services and expenses related to state
12 administrative costs for the national
13 lunch program.

14 Nonpersonal service 865,000
15 -----
16 Program account subtotal 865,000
17 -----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Standards and Purchase Account

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2013-14 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 PERSONAL SERVICE

32 Personal service--regular 746,000
33 Temporary service 10,000
34 Holiday/overtime compensation 10,000
35 -----
36 Amount available for personal service 766,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 320,000
40 Travel 87,000
41 Contractual services 3,103,000
42 Equipment 20,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1	Fringe benefits	420,000
2	Indirect costs	24,000
3		-----
4	Amount available for nonpersonal service	3,974,000
5		-----
6	Program account subtotal	4,740,000
7		-----

8 Internal Service Funds
 9 Centralized Services Account
 10 Enterprise Contracting

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2013-14 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 PERSONAL SERVICE

22	Personal service--regular	600,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials	1,000,000
26	Travel	250,000
27	Contractual services	495,824,000
28	Equipment	2,000,000
29	Fringe benefits	310,000
30	Indirect costs	16,000
31		-----
32	Amount available for nonpersonal service ...	499,400,000
33		-----
34	Program account subtotal	500,000,000
35		-----

36 Internal Service Funds
 37 Centralized Services Account
 38 Standards and Purchase Account

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2013-14 state fiscal year state operations
 44 appropriation for the budget division

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular	2,748,000
Temporary service	180,000
Holiday/overtime compensation	58,000

Amount available for personal service	2,986,000

NONPERSONAL SERVICE

Supplies and materials	1,215,000
Travel	156,000
Contractual services	16,193,000
Equipment	2,562,000
Fringe benefits	1,543,000
Indirect costs	81,000

Amount available for nonpersonal service	21,750,000

Program account subtotal	24,736,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	167,091,000

General Fund
State Purposes Account

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2013-14 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular	32,663,000
Temporary service	2,221,000
Holiday/overtime compensation	1,319,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 Amount available for personal service 36,203,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 36,577,000

5 Travel 109,000

6 Contractual services 42,735,000

7 Equipment 489,000

8 -----

9 Amount available for nonpersonal service 79,910,000

10 -----

11 Program account subtotal 116,113,000

12 -----

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Building Administration Account

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2013-14 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 PERSONAL SERVICE

27 Personal service--regular 1,918,000

28 Temporary service 765,000

29 Holiday/overtime compensation 348,000

30 -----

31 Amount available for personal service 3,031,000

32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 158,000

35 Travel 24,000

36 Contractual services 11,465,000

37 Equipment 169,000

38 Fringe benefits 1,664,000

39 Indirect costs 93,000

40 -----

41 Amount available for nonpersonal service 13,573,000

42 -----

43 Program account subtotal 16,604,000

44 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 Enterprise Funds
 2 Miscellaneous Enterprise Fund
 3 Convention Center Account

4 PERSONAL SERVICE

5 Personal service--regular 499,000
 6 Temporary service 30,000
 7 Holiday/overtime compensation 50,000
 8 -----
 9 Amount available for personal service 579,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 96,000
 13 Travel 9,000
 14 Contractual services 226,000
 15 Equipment 24,000
 16 Fringe benefits 321,000
 17 Indirect costs 18,000
 18 -----
 19 Amount available for nonpersonal service 694,000
 20 -----
 21 Program account subtotal 1,273,000
 22 -----

23 Internal Service Funds
 24 Centralized Services Account
 25 Building Administration Account

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2013-14 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 PERSONAL SERVICE

37 Personal service--regular 1,925,000
 38 Temporary service 119,000
 39 Holiday/overtime compensation 213,000
 40 -----
 41 Amount available for personal service 2,257,000
 42 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	2,783,000
3	Travel	10,000
4	Contractual services	20,638,000
5	Equipment	161,000
6	Fringe benefits	1,188,000
7	Indirect costs	64,000
8		-----
9	Amount available for nonpersonal service	24,844,000
10		-----
11	Program account subtotal	27,101,000
12		-----

13 Fiduciary Funds
14 Miscellaneous New York State Agency Fund
15 Real Property Proceeds Account

16 For services and expenses related to the
17 proceeds from sales of large real property
18 transactions.

NONPERSONAL SERVICE

20	Contractual services	6,000,000
21		-----
22	Program account subtotal	6,000,000
23		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the temporary emergency feeding
7 assistance program.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.

15 Nonpersonal service ... 6,865,000 (re. \$4,500,000)

16 By chapter 50, section 1, of the laws of 2011:

17 For services and expenses related to the temporary emergency feeding
18 assistance program.

19 Nonpersonal service ... 6,865,000 (re. \$100,000)

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Federal Food and Nutrition Services Account

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to state administrative costs for
25 the national lunch program.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Call Center Interchange and Transfer Authority as
29 defined in the 2012-13 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated.

33 Nonpersonal service ... 865,000 (re. \$650,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses related to state administrative costs for
36 the national lunch program.

37 Nonpersonal service ... 865,000 (re. \$1,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	579,704,000	0
4	Special Revenue Funds - Federal	2,099,290,000	3,242,685,000
5	Special Revenue Funds - Other	388,703,400	227,134,000
6		-----	-----
7	All Funds	3,067,697,400	3,469,819,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 233,115,500
 11 -----

12 General Fund
 13 State Purposes Account

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of alcoholism and substance
 25 abuse services with the approval of the
 26 director of the budget, who shall file
 27 such approval with the department of audit
 28 and control and copies thereof with the
 29 chairman of the senate finance committee
 30 and the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v.
 40 Paterson.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2013-14 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated.
 6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 increased or decreased by interchange,
 9 transfer, or suballocation with any appro-
 10 priation of the department of health, the
 11 department of environmental conservation
 12 and the department of agriculture and
 13 markets with the approval of the director
 14 of the budget, who shall file such
 15 approval with the department of audit and
 16 control and copies thereof with the chair-
 17 man of the senate finance committee and
 18 the chairman of the assembly ways and
 19 means committee. For services and expenses
 20 for payment of liabilities accrued hereto-
 21 fore and hereafter to accrue related to
 22 the laboratory consolidation or co-locat-
 23 tion.

PERSONAL SERVICE

24
 25 Personal service--regular 103,890,000
 26 Temporary service 329,000
 27 Holiday/overtime compensation 1,893,000
 28 -----
 29 Amount available for personal service 106,112,000
 30 -----

NONPERSONAL SERVICE

31
 32 Supplies and materials 2,960,000
 33 Travel 1,434,000
 34 Contractual services 74,693,000
 35 Equipment 3,295,000
 36 -----
 37 Amount available for nonpersonal service 82,382,000
 38 -----
 39 Total amount available 188,494,000
 40 -----

41 For suballocation to the office of children
 42 and family services through a memorandum
 43 of understanding with the AIDS institute,
 44 for services and expenses related to HIV
 45 policy development and training.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of AIDS education by AIDS regional training coordinators for staff in elementary and secondary schools.

NONPERSONAL SERVICE

Contractual services 180,000

For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services and expenses of the office of AIDS discrimination investigation.

PERSONAL SERVICE

Personal service--regular 87,000

NONPERSONAL SERVICE

Supplies and materials 2,000

Travel 1,000

Amount available for nonpersonal service 3,000

Total amount available 90,000

For evaluation of the partnership and F-SHRP waiver programs.

Notwithstanding any other provisions of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, to provide support for an evaluation of New York state's section 1115 demonstration program, the federal-state health reform partnership (F-SHRP).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 90,000

For suballocation to the office of mental
health for services and expenses for
surveys of psychiatric residential treat-
ment facilities.

PERSONAL SERVICE

Personal service--regular 115,000

NONPERSONAL SERVICE

Supplies and materials 16,000

Travel 45,000

Equipment 70,000

Amount available for nonpersonal service 131,000

Total amount available 246,000

For services and expenses related to the
home health aide registry.

PERSONAL SERVICE

Personal service--regular 270,000

NONPERSONAL SERVICE

Supplies and materials 1,000

Travel 1,000

Contractual services 1,512,000

Equipment 16,000

Amount available for nonpersonal service 1,530,000

Total amount available 1,800,000

Program account subtotal 191,035,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 For various health prevention, diagnostic,
 2 detection and treatment services.

3 Personal service 3,195,000
 4 Nonpersonal service 1,703,000
 5 Fringe benefits 1,534,000
 6 Indirect costs 224,000
 7 -----
 8 Program account subtotal 6,656,000
 9 -----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 National Health Services Corps Account

13 For administration of the national health
 14 services corps. Notwithstanding any incon-
 15 sistent provision of law, and subject to
 16 the approval of the director of the budg-
 17 et, moneys hereby appropriated may be
 18 suballocated to the higher education
 19 services corporation.

20 Personal service 230,000
 21 Nonpersonal service 63,000
 22 Fringe benefits 110,000
 23 Indirect costs 16,000
 24 -----
 25 Program account subtotal 419,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal USDA-Food and Nutrition Services Fund
 29 Child and Adult Care Food Account

30 For various food and nutritional services.

31 Personal service 497,000
 32 Nonpersonal service 264,000
 33 Fringe benefits 239,000
 34 Indirect costs 35,000
 35 -----
 36 Program account subtotal 1,035,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Federal Food and Nutrition Services Account

41 For various food and nutritional services.

42 Personal service 1,200,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1	Nonpersonal service	640,000
2	Fringe benefits	576,000
3	Indirect costs	84,000
4		-----
5	Program account subtotal	2,500,000
6		-----

7 Special Revenue Funds - Other
 8 Combined Gifts, Grants and Bequests Fund
 9 Technology Transfer Account

10 For services and expenses related to the
 11 department of health's patent and technol-
 12 ogy transfer program. The department of
 13 health may receive and deposit revenue
 14 from the sale and licensing of inventions
 15 pursuant to a technology and patent trans-
 16 fer policy established in accordance with
 17 section 64-a of the public officers law.
 18 Notwithstanding any other provision of law,
 19 these funds may be used for payments to
 20 Health Research, Inc. as reimbursement for
 21 expenses incurred in its patent and tech-
 22 nology transfer operations, to support
 23 research, training, and infrastructure
 24 development in the department's research
 25 facilities, and for payments to inventors.
 26 The moneys hereby appropriated shall be
 27 available for liabilities heretofore and
 28 hereafter to accrue.

29 NONPERSONAL SERVICE

30	Contractual services	496,000
31		-----
32	Program account subtotal	496,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Administration Program Account

37 For services and expenses, including indi-
 38 rect costs, related to the administration
 39 program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, and the Alignment
 44 Interchange and Transfer Authority as
 45 defined in the 2013-14 state fiscal year
 46 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 increased or decreased by interchange,
8 transfer, or suballocation with any appro-
9 priation of the department of health, the
10 department of environmental conservation
11 and the department of agriculture and
12 markets with the approval of the director
13 of the budget, who shall file such
14 approval with the department of audit and
15 control and copies thereof with the chair-
16 man of the senate finance committee and
17 the chairman of the assembly ways and
18 means committee. For services and expenses
19 for payment of liabilities accrued hereto-
20 fore and hereafter to accrue related to
21 the laboratory consolidation or co-locat-
22 tion.

PERSONAL SERVICE

24 Personal service--regular 6,866,000
25 Holiday/overtime compensation 170,000
26 -----
27 Amount available for personal service 7,036,000
28 -----

NONPERSONAL SERVICE

30 Supplies and materials 1,000
31 Travel 41,000
32 Contractual services 2,706,000
33 Fringe benefits 3,011,700
34 -----
35 Amount available for nonpersonal service 5,759,700
36 -----
37 Program account subtotal 12,795,700
38 -----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Health-SPARCS Account

42 For all services and expenses, including
43 indirect costs, related to the statewide
44 planning and research cooperative system.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	3,796,400
Holiday/overtime compensation	55,000

Amount available for personal service	3,851,400

NONPERSONAL SERVICE

Supplies and materials	52,000
Travel	18,000
Contractual services	2,053,000
Equipment	800,000
Fringe benefits	1,622,400
Indirect costs	797,200

Amount available for nonpersonal service	5,342,600

Program account subtotal	9,194,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	4,156,600
Holiday/overtime compensation	10,000

Amount available for personal service	4,166,600

NONPERSONAL SERVICE

Supplies and materials	45,000
Travel	82,000
Contractual services	1,173,000
Equipment	32,000
Fringe benefits	1,274,000

Amount available for nonpersonal service	2,606,000

Program account subtotal	6,772,600

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Vital Records Management Account

For services and expenses including the collection of increased fees related to the vital records program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	905,000
Holiday/overtime compensation	125,000

Amount available for personal service	1,030,000

NONPERSONAL SERVICE

Supplies and materials	30,000
Travel	2,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1	Contractual services	480,000
2	Equipment	17,000
3	Fringe benefits	448,500
4	Indirect costs	204,700
5		-----
6	Amount available for nonpersonal service	1,182,200
7		-----
8	Program account subtotal	2,212,200
9		-----
10	CENTER FOR COMMUNITY HEALTH PROGRAM	158,025,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Department of Education Fund	
14	Individuals with Disabilities-Part C Account	
15	For activities related to a handicapped	
16	infants and toddlers program.	
17	Personal service	11,640,000
18	Nonpersonal service	6,207,000
19	Fringe benefits	5,587,000
20	Indirect costs	815,000
21		-----
22	Total amount available	24,249,000
23		-----
24	For activities related to a handicapped	
25	infants and toddlers program funded by the	
26	American recovery and reinvestment act of	
27	2009. Funds appropriated herein shall be	
28	subject to all applicable reporting and	
29	accountability requirements contained in	
30	such act. The amount appropriated for	
31	state operations may be transferred to the	
32	appropriation for handicapped infants and	
33	toddlers aid to localities without limita-	
34	tion.	
35	Personal service	1,344,000
36	Nonpersonal service	717,000
37	Fringe benefits	645,000
38	Indirect costs	94,000
39		-----
40	Total amount available	2,800,000
41		-----
42	Program account subtotal	27,049,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Health and Human Services Fund	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Federal Block Grant Account

2 For various health prevention, diagnostic,
3 detection and treatment services. The
4 amounts appropriated pursuant to such
5 appropriation may be suballocated to other
6 state agencies or accounts for expendi-
7 tures incurred in the operation of
8 programs funded by such appropriation
9 subject to the approval of the director of
10 the budget.

11 Personal service 11,527,000
12 Nonpersonal service 6,147,000
13 Fringe benefits 5,533,000
14 Indirect costs 807,000
15 -----
16 Program account subtotal 24,014,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health, Education, and Human Services Account

21 For various health prevention, diagnostic,
22 detection and treatment services. The
23 amounts appropriated pursuant to such
24 appropriation may be suballocated to other
25 state agencies or accounts for expendi-
26 tures incurred in the operation of
27 programs funded by such appropriation
28 subject to the approval of the director of
29 the budget.

30 Personal service 13,692,000
31 Nonpersonal service 7,303,000
32 Fringe benefits 6,572,000
33 Indirect costs 958,000
34 -----
35 Program account subtotal 28,525,000
36 -----

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Child and Adult Care Food Account

40 For various food and nutritional services.

41 Personal service 4,645,000
42 Nonpersonal service 2,477,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1	Fringe benefits	2,230,000
2	Indirect costs	325,000
3		-----
4	Program account subtotal	9,677,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account	
9	For various food and nutritional services.	
10	A portion of this appropriation may be	
11	suballocated to other state agencies.	
12	Personal service	28,320,000
13	Nonpersonal service	15,104,000
14	Fringe benefits	13,594,000
15	Indirect costs	1,982,000
16		-----
17	Program account subtotal	59,000,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal USDA-Food and Nutrition Services Fund	
21	Women, Infants, and Children (WIC) Civil Monetary	
22	Account	
23	For services and expenses of the department	
24	of health related to the special supple-	
25	mental nutrition program for women,	
26	infants and children.	
27	Nonpersonal service	5,000,000
28		-----
29	Program account subtotal	5,000,000
30		-----
31	Special Revenue Funds - Other	
32	Combined Gifts, Grants and Bequests Fund	
33	Autism Awareness and Research Account	
34	For services and expenses related to autism	
35	awareness and research pursuant to section	
36	404-v of the vehicle and traffic law and	
37	section 95-e of the state finance law, as	
38	added by chapter 301 of the laws of 2004.	
39	Nonpersonal service	20,000
40		-----
41	Program account subtotal	20,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Combined Gifts, Grants and Bequests Fund
 3 Prostate and Testicular Cancer Research and Education
 4 Account

 5 For prostate and testicular cancer research
 6 and education pursuant to section 97-ccc
 7 of the state finance law.

 8 Nonpersonal service 149,000
 9 -----
 10 Program account subtotal 149,000
 11 -----

 12 Special Revenue Funds - Other
 13 HCRA Resources Fund
 14 Tobacco Control and Cancer Services Account

 15 For services and expenses related to the
 16 tobacco control and cancer services
 17 programs authorized pursuant to sections
 18 2807-r and 1399-ii of the public health
 19 law.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2013-14 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

 31 PERSONAL SERVICE

 32 Personal service--regular 2,159,000
 33 Holiday/overtime compensation 6,000
 34 -----
 35 Amount available for personal service 2,165,000
 36 -----

 37 NONPERSONAL SERVICE

 38 Supplies and materials 10,000
 39 Travel 45,000
 40 Contractual services 50,000
 41 Equipment 30,000
 42 Fringe benefits 957,000
 43 Indirect costs 680,000
 44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service 1,772,000

2 -----
3 Program account subtotal 3,937,000
4 -----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Cable Television Account

8 For services and expenses related to public
9 service education, with specific emphasis
10 on public health issues.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority, and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2013-14 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated.

NONPERSONAL SERVICE

22
23 Contractual services 454,000

24 -----
25 Program account subtotal 454,000
26 -----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 CSFP Salvage Account

30 For services and expenses of the department
31 of health related to the commodity supple-
32 mental food program.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2013-14 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services	25,000

Program account subtotal	25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account

For diabetes research and education pursuant to chapter 339 of the laws of 2001. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	100,000

Program account subtotal	100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1		
2	Contractual services	75,000
3		-----
4	Program account subtotal	75,000
5		-----
6	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	43,758,500
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Federal Grant Account	
11	For services and expenses of various health	
12	prevention, diagnostic, detection and	
13	treatment services.	
14	Personal service	803,000
15	Nonpersonal service	429,000
16	Fringe benefits	385,000
17	Indirect costs	56,000
18		-----
19	Program account subtotal	1,673,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Health and Human Services Fund	
23	Federal Block Grant CEH Account	
24	For various health prevention, diagnostic,	
25	detection and treatment services.	
26	Personal service	3,268,000
27	Nonpersonal service	1,742,000
28	Fringe benefits	1,569,000
29	Indirect costs	229,000
30		-----
31	Program account subtotal	6,808,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Operating Grants Fund	
35	Federal Environmental Protection Agency Grants Account	
36	For various environmental projects including	
37	suballocation for the department of envi-	
38	ronmental conservation.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1	Personal service	4,657,000
2	Nonpersonal service	2,485,000
3	Fringe benefits	2,235,000
4	Indirect costs	326,000
5		-----
6	Program account subtotal	9,703,000
7		-----
8	Special Revenue Funds - Other	
9	Clean Air Fund	
10	Operating Permit Program Account	
11	For services and expenses of the department	
12	of health in developing, implementing and	
13	operating the operating permit program.	
14	PERSONAL SERVICE	
15	Personal service--regular	415,600
16	Holiday/overtime compensation	5,500
17		-----
18	Amount available for personal service	421,100
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	3,500
22	Travel	5,000
23	Contractual services	25,000
24	Equipment	8,000
25	Fringe benefits	185,300
26	Indirect costs	125,700
27		-----
28	Amount available for nonpersonal service	352,500
29		-----
30	Program account subtotal	773,600
31		-----
32	Special Revenue Funds - Other	
33	Drinking Water Program Management and Administration Fund	
34	Drinking Water Program Account	
35	For services and expenses of the state	
36	revolving funds program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, the IT Interchange and	
40	Transfer Authority, and the Alignment	
41	Interchange and Transfer Authority as	
42	defined in the 2013-14 state fiscal year	
43	state operations appropriation for the	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

PERSONAL SERVICE

Personal service--regular	4,357,500
Holiday/overtime compensation	10,500

Amount available for personal service	4,368,000

NONPERSONAL SERVICE

Supplies and materials	88,800
Travel	131,000
Contractual services	1,147,600
Equipment	117,700
Fringe benefits	1,936,400

Amount available for nonpersonal service	3,421,500

Program account subtotal	7,789,500

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account

For services and expenses of the low-level
radioactive waste siting program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

PERSONAL SERVICE

Personal service--regular	668,400
Holiday/overtime compensation	5,500

Amount available for personal service	673,900

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	20,000
3	Travel	41,000
4	Contractual services	184,800
5	Equipment	15,500
6	Fringe benefits	298,000
7	Indirect costs	203,600
8		-----
9	Amount available for nonpersonal service	762,900
10		-----
11	Total amount available	1,436,800
12		-----

13 For suballocation to the energy research and
 14 development authority, pursuant to chapter
 15 673 of the laws of 1986, as amended by
 16 chapters 368 and 913 of the laws of 1990.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, the IT Interchange and
 20 Transfer Authority, and the Alignment
 21 Interchange and Transfer Authority as
 22 defined in the 2013-14 state fiscal year
 23 state operations appropriation for the
 24 budget division program of the division of
 25 the budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

NONPERSONAL SERVICE

29	Contractual services	150,000
30		-----
31	Program account subtotal	1,586,800
32		-----

33 Special Revenue Funds - Other
 34 Environmental Protection and Oil Spill Compensation Fund
 35 Environmental Protection and Oil Spill Compensation
 36 Account

37 For services and expenses related to the oil
 38 spill relocation network program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority, and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2013-14 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 the budget, are deemed fully incorporated
 2 herein and a part of this appropriation as
 3 if fully stated.

4 PERSONAL SERVICE

5 Personal service--regular 173,800
 6 Holiday/overtime compensation 2,000
 7 -----
 8 Amount available for personal service 175,800
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 6,900
 12 Travel 2,000
 13 Contractual services 22,900
 14 Equipment 4,000
 15 Fringe benefits 78,200
 16 Indirect costs 53,100
 17 -----
 18 Amount available for nonpersonal service 167,100
 19 -----
 20 Program account subtotal 342,900
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Asbestos Safety Training Account

25 For services and expenses of the asbestos
 26 safety training program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2013-14 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38 PERSONAL SERVICE

39 Personal service--regular 286,600
 40 Holiday/overtime compensation 5,500
 41 -----
 42 Amount available for personal service 292,100
 43 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	3,200
3	Travel	30,000
4	Contractual services	63,000
5	Equipment	11,600
6	Fringe benefits	129,400
7	Indirect costs	87,800
8		-----
9	Amount available for nonpersonal service	325,000
10		-----
11	Program account subtotal	617,100
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Occupational Health Clinics Account

16 For services and expenses of implementing
 17 and operating a statewide network of occu-
 18 pational health clinics for diagnostic,
 19 screening, treatment, referral, and educa-
 20 tion services.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority, and the Alignment
 25 Interchange and Transfer Authority as
 26 defined in the 2013-14 state fiscal year
 27 state operations appropriation for the
 28 budget division program of the division of
 29 the budget, are deemed fully incorporated
 30 herein and a part of this appropriation as
 31 if fully stated.

PERSONAL SERVICE

33	Personal service--regular	322,700
34	Holiday/overtime compensation	5,500
35		-----
36	Amount available for personal service	328,200
37		-----

NONPERSONAL SERVICE

39	Supplies and materials	4,000
40	Travel	3,700
41	Contractual services	9,550,000
42	Equipment	3,400
43	Fringe benefits	146,500
44	Indirect costs	100,100
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service 9,807,700
 2 -----
 3 Program account subtotal 10,135,900
 4 -----
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Radiological Health Protection Program Account
 8 For services and expenses related to the
 9 radiological health protection account.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2013-14 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated.

PERSONAL SERVICE

22 Personal service--regular 2,184,000
 23 Temporary service 12,000
 24 Holiday/overtime compensation 7,500
 25 -----
 26 Amount available for personal service 2,203,500
 27 -----

NONPERSONAL SERVICE

29 Supplies and materials 31,000
 30 Travel 156,000
 31 Contractual services 56,000
 32 Equipment 39,400
 33 Fringe benefits 976,300
 34 Indirect costs 666,500
 35 -----
 36 Amount available for nonpersonal service 1,925,200
 37 -----
 38 Program account subtotal 4,128,700
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Radon Detection Device Account

43 For services and expenses of the radon
 44 detection device distribution program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2013-14 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 NONPERSONAL SERVICE

13 Contractual services 200,000
 14 -----
 15 Program account subtotal 200,000
 16 -----

17 CHILD HEALTH INSURANCE PROGRAM 79,441,400
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Children's Health Insurance Account

22 The money hereby appropriated is available
 23 for payment of aid heretofore accrued or
 24 hereafter accrued.
 25 For services and expenses related to the
 26 children's health insurance program
 27 provided pursuant to title XXI of the
 28 federal social security act.

29 Personal service 30,772,000
 30 Nonpersonal service 16,411,000
 31 Fringe benefits 14,771,000
 32 Indirect costs 2,154,000
 33 -----
 34 Program account subtotal 64,108,000
 35 -----

36 Special Revenue Funds - Other
 37 HCRA Resources Fund
 38 Children's Health Insurance Account

39 The money hereby appropriated is available
 40 for payment of aid heretofore accrued or
 41 hereafter accrued.
 42 For services and expenses related to the
 43 children's health insurance program

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 authorized pursuant to title 1-A of arti-
 2 cle 25 of the public health law.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2013-14 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

PERSONAL SERVICE

14
 15 Personal service--regular 3,023,400
 16 Temporary service 5,000
 17 Holiday/overtime compensation 45,000
 18 -----
 19 Amount available for personal service 3,073,400
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 171,000
 23 Travel 123,000
 24 Contractual services 9,466,000
 25 Equipment 400,000
 26 Fringe benefits 1,252,300
 27 Indirect costs 847,700
 28 -----
 29 Amount available for nonpersonal service 12,260,000
 30 -----
 31 Program account subtotal 15,333,400
 32 -----

33 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,000,000
 34 -----

35 Special Revenue Funds - Other
 36 HCRA Resources Fund
 37 EPIC Premium Account

PERSONAL SERVICE

38
 39 Personal service--regular 2,275,000
 40 -----

NONPERSONAL SERVICE

41
 42 Supplies and materials 22,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1	Travel	18,000
2	Contractual services	9,882,000
3	Equipment	11,000
4	Fringe benefits	567,000
5		-----
6	Amount available for nonpersonal service	10,500,000
7		-----
8	Total amount available	12,775,000
9		-----

10 For suballocation to the state office for
 11 the aging for the administration of the
 12 elderly pharmaceutical insurance coverage
 13 program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority, and the Alignment
 18 Interchange and Transfer Authority as
 19 defined in the 2013-14 state fiscal year
 20 state operations appropriation for the
 21 budget division program of the division of
 22 the budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.

25 PERSONAL SERVICE

26	Personal service--regular	225,000
27		-----
28	Program account subtotal	13,000,000
29		-----

30	HEALTH CARE FINANCING PROGRAM	4,608,800
31		-----

32 Special Revenue Funds - Other
 33 HCRA Resources Fund
 34 Provider Collection Monitoring Account

35 For services and expenses related to admin-
 36 istration of statutory duties for the
 37 collections authorized by sections 2807-j,
 38 2807-s, 2807-t and 2807-v of the public
 39 health law and the assessments authorized
 40 by sections 2807-d, 3614-a and 3614-b of
 41 the public health law and section 367-i of
 42 the social services law pursuant to chap-
 43 ter 41 of the laws of 1992.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

PERSONAL SERVICE

Personal service--regular	2,372,700
Holiday/overtime compensation	10,000

Amount available for personal service	2,382,700

NONPERSONAL SERVICE

Supplies and materials	62,000
Travel	13,000
Contractual services	73,000
Equipment	331,000
Fringe benefits	1,051,200
Indirect costs	695,900

Amount available for nonpersonal service	2,226,100

Program account subtotal	4,608,800

INSTITUTIONAL MANAGEMENT PROGRAM	149,138,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Batavia Home Donation Account

For services and expenses of patient bene-
fits and other activities and other
services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials	50,000

Program account subtotal	50,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Helen Hayes Hospital Account

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 For services and expenses of patient bene-
2 fits and other activities and services as
3 funded by gifts and donations.

4 NONPERSONAL SERVICE

5 Supplies and materials 35,000

6 -----

7 Program account subtotal 35,000

8 -----

9 Special Revenue Funds - Other

10 Combined Gifts, Grants and Bequests Fund

11 Montrose Donation Account

12 For services and expenses of patient bene-
13 fits and other activities and other
14 services as funded by gifts and donations.

15 NONPERSONAL SERVICE

16 Supplies and materials 50,000

17 -----

18 Program account subtotal 50,000

19 -----

20 Special Revenue Funds - Other

21 Combined Gifts, Grants and Bequests Fund

22 New York City Veterans' Home Donation Account

23 For services and expenses of patient bene-
24 fits and other activities and other
25 services as funded by gifts and donations.

26 NONPERSONAL SERVICE

27 Supplies and materials 50,000

28 -----

29 Program account subtotal 50,000

30 -----

31 Special Revenue Funds - Other

32 Combined Gifts, Grants and Bequests Fund

33 Oxford Gifts and Donations Account

34 For services and expenses of patient bene-
35 fits and other activities and services as
36 funded by gifts and donations.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	200,000

Program account subtotal	200,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Helen Hayes Hospital Account

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to \$273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	30,754,000
Temporary service	3,052,000
Holiday/overtime compensation	941,000

Amount available for personal service	34,747,000

NONPERSONAL SERVICE

Supplies and materials	2,625,000
Travel	32,000
Contractual services	16,104,000
Equipment	823,000
Fringe benefits	1,000
Indirect costs	1,000

Amount available for nonpersonal service	19,586,000

Program account subtotal	54,333,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 New York City Veterans' Home Account

For services and expenses of the New York city veterans' home. Up to \$360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	12,577,000
Temporary service	1,902,000
Holiday/overtime compensation	2,100,000

Amount available for personal service	16,579,000

NONPERSONAL SERVICE

Supplies and materials	1,105,000
Travel	52,000
Contractual services	9,908,000
Equipment	500,000
Fringe benefits	6,965,000
Indirect costs	75,000

Amount available for nonpersonal service	18,605,000

Program account subtotal	35,184,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 New York State Home for Veterans and Their Dependents at
2 Oxford Account

3 For services and expenses of the New York
4 state home for veterans and their depen-
5 dents at Oxford.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2013-14 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated.

PERSONAL SERVICE

18 Personal service--regular 14,569,000
19 Temporary service 795,000
20 Holiday/overtime compensation 1,551,000
21 -----
22 Amount available for personal service 16,915,000
23 -----

NONPERSONAL SERVICE

25 Supplies and materials 3,711,000
26 Travel 63,000
27 Contractual services 2,222,000
28 Equipment 498,000
29 Fringe benefits 1,122,000
30 Indirect costs 58,000
31 -----
32 Amount available for nonpersonal service 7,674,000
33 -----
34 Program account subtotal 24,589,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 New York State Home for Veterans in the Lower-Hudson
39 Valley Account

40 For services and expenses of the New York
41 state home for veterans in the lower-Hud-
42 son Valley account.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2013-14 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 PERSONAL SERVICE

10 Personal service--regular 7,317,000
 11 Temporary service 374,000
 12 Holiday/overtime compensation 844,000
 13 -----
 14 Amount available for personal service 8,535,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 1,016,000
 18 Travel 16,000
 19 Contractual services 2,042,000
 20 Equipment 190,000
 21 Indirect costs 21,000
 22 -----
 23 Amount available for nonpersonal service 3,285,000
 24 -----
 25 Program account subtotal 11,820,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Western New York Veterans' Home Account

30 For services and expenses of the Western New
 31 York veterans' home.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2013-14 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	12,835,000
Temporary service	1,469,000
Holiday/overtime compensation	1,800,000

Amount available for personal service	16,104,000

NONPERSONAL SERVICE

Supplies and materials	2,453,000
Travel	23,000
Contractual services	4,115,000
Equipment	118,000
Indirect costs	14,000

Amount available for nonpersonal service	6,723,000

Program account subtotal	22,827,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,160,949,000

General Fund

State Purposes Account

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to March 31, 2015.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014,

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 shall not exceed \$16,477,019,000 except as
2 provided below and state share medicaid
3 spending, in the aggregate, for the period
4 April 1, 2014 through March 31, 2015,
5 shall not exceed \$17,098,774,000, but in
6 no event shall department of health state
7 funds medicaid spending for the period
8 April 1, 2013 through March 31, 2015
9 exceed \$33,575,793,000 provided, however,
10 such aggregate limits may be adjusted by
11 the director of the budget to account for
12 any changes in the New York state federal
13 medical assistance percentage amount
14 established pursuant to the federal social
15 security act, increases in provider reven-
16 ues, reductions in local social services
17 district payments for medical assistance
18 administration and beginning April 1, 2013
19 the operational costs of the New York
20 state medical indemnity fund, pursuant to
21 a chapter establishing such fund. The
22 director of the budget, in consultation
23 with the commissioner of health, shall
24 assess on a monthly basis known and
25 projected medicaid expenditures by catego-
26 ry of service and by geographic region, as
27 determined by the commissioner of health,
28 incurred both prior to and subsequent to
29 such assessment for each such period, and
30 if the director of the budget determines
31 that such expenditures are expected to
32 cause medicaid spending for such period to
33 exceed the aggregate limit specified here-
34 in for such period, the state medicaid
35 director, in consultation with the direc-
36 tor of the budget and the commissioner of
37 health, shall develop a medicaid savings
38 allocation plan to limit such spending to
39 the aggregate limit specified herein for
40 such period.

41 Such medicaid savings allocation plan shall
42 be designed, to reduce the expenditures
43 authorized by the appropriations herein in
44 compliance with the following guidelines:
45 (1) reductions shall be made in compliance
46 with applicable federal law, including the
47 provisions of the Patient Protection and
48 Affordable Care Act, Public Law No. 111-
49 148, and the Health Care and Education
50 Reconciliation Act of 2010, Public Law No.
51 111-152 (collectively "Affordable Care
52 Act") and any subsequent amendments there-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 to or regulations promulgated thereunder;
2 (2) reductions shall be made in a manner
3 that complies with the state medicaid plan
4 approved by the federal centers for medi-
5 care and medicaid services, provided,
6 however, that the commissioner of health
7 is authorized to submit any state plan
8 amendment or seek other federal approval,
9 including waiver authority, to implement
10 the provisions of the medicaid savings
11 allocation plan that meets the other
12 criteria set forth herein; (3) reductions
13 shall be made in a manner that maximizes
14 federal financial participation, to the
15 extent practicable, including any federal
16 financial participation that is available
17 or is reasonably expected to become avail-
18 able, in the discretion of the commission-
19 er, under the Affordable Care Act; (4)
20 reductions shall be made uniformly among
21 categories of services and geographic
22 regions of the state, to the extent prac-
23 ticable, and shall be made uniformly with-
24 in a category of service, to the extent
25 practicable, except where the commissioner
26 determines that there are sufficient
27 grounds for non-uniformity, including but
28 not limited to: the extent to which
29 specific categories of services contrib-
30 uted to department of health medicaid
31 state funds spending in excess of the
32 limits specified herein; the need to main-
33 tain safety net services in underserved
34 communities; or the potential benefits of
35 pursuing innovative payment models contem-
36 plated by the Affordable Care Act, in
37 which case such grounds shall be set forth
38 in the medicaid savings allocation plan;
39 and (5) reductions shall be made in a
40 manner that does not unnecessarily create
41 administrative burdens to medicaid appli-
42 cants and recipients or providers.

43 The commissioner shall seek the input of the
44 legislature, as well as organizations
45 representing health care providers,
46 consumers, businesses, workers, health
47 insurers, and others with relevant exper-
48 tise, in developing such medicaid savings
49 allocation plan, to the extent that all or
50 part of such plan, in the discretion of
51 the commissioner, is likely to have a
52 material impact on the overall medicaid

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 program, particular categories of service
2 or particular geographic regions of the
3 states.

4 The commissioner shall post the medicaid
5 savings allocation plan on the department
6 of health's website and shall provide
7 written copies of such plan to the chairs
8 of the senate finance and the assembly
9 ways and means committees at least 30 days
10 before the date on which implementation is
11 expected to begin.

12 The commissioner may revise the medicaid
13 savings allocation plan subsequent to the
14 provisions of notice and prior to imple-
15 mentation but need provide a new notice
16 pursuant to subparagraph (i) of this para-
17 graph only if the commissioner determines,
18 in his or her discretion, that such
19 revisions materially alter the plan.

20 Notwithstanding the provisions of paragraphs
21 (a) and (b) of this subdivision, the
22 commissioner need not seek the input
23 described in paragraph (a) of this subdi-
24 vision or provide notice pursuant to para-
25 graph (b) of this paragraph if, in the
26 discretion of the commissioner, expedited
27 development and implementation of a medi-
28 caid savings allocation plan is necessary
29 due to a public health emergency.

30 For purposes of this section, a public
31 health emergency is defined as: (i) a
32 disaster, natural or otherwise, that
33 significantly increases the immediate need
34 for health care personnel in an area of
35 the state; (ii) an event or condition that
36 creates a widespread risk of exposure to a
37 serious communicable disease, or the
38 potential for such widespread risk of
39 exposure; or (iii) any other event or
40 condition determined by the commissioner
41 to constitute an imminent threat to public
42 health.

43 Nothing in this paragraph shall be deemed to
44 prevent all or part of such medicaid
45 savings allocation plan from taking effect
46 retroactively to the extent permitted by
47 the federal centers for medicare and medi-
48 caid services.

49 In accordance with the medicaid savings
50 allocation plan, the commissioner of the
51 department of health shall reduce depart-
52 ment of health state funds medicaid spend-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

ing by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore and hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 appropriations of the office of mental
 2 health, the office for people with devel-
 3 opmental disabilities, the office of alco-
 4 holism and substance abuse services, the
 5 department of family assistance office of
 6 temporary and disability assistance, and
 7 office of children and family services
 8 with the approval of the director of the
 9 budget, who shall file such approval with
 10 the department of audit and control and
 11 copies thereof with the chairman of the
 12 senate finance committee and the chairman
 13 of the assembly ways and means committee.
 14 Notwithstanding any inconsistent provision
 15 of law to the contrary, funds may be used
 16 by the department for outside legal
 17 assistance on issues involving the federal
 18 government, the conduct of preadmission
 19 screening and annual resident reviews
 20 required by the state's medicaid program,
 21 computer matching with insurance carriers
 22 to insure that medicaid is the payer of
 23 last resort and activities related to the
 24 management of the pharmacy benefit avail-
 25 able under the medicaid program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2013-14 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

PERSONAL SERVICE

38 Personal service--regular 68,488,000
 39 Temporary service 130,000
 40 Holiday/overtime compensation 490,000
 41 -----
 42 Amount available for personal service 69,108,000
 43 -----

NONPERSONAL SERVICE

45 Supplies and materials 570,000
 46 Travel 474,000
 47 Contractual services 291,387,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1	Equipment	30,000
2		-----
3	Amount available for nonpersonal service ...	292,461,000
4		-----
5	Total amount available	361,569,000
6		-----

7 The money hereby appropriated herein,
8 together with any available federal match-
9 ing funds, is available for the services
10 and expenses related to the balancing
11 incentive program.
12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 increased or decreased by interchange or
15 transfer, with any appropriation of the
16 department of health, and may be increased
17 or decreased by transfer or suballocation
18 between these appropriated amounts and
19 appropriations of state office for the
20 aging with the approval of the director of
21 the budget.

22 NONPERSONAL SERVICE

23	Contractual services	10,000,000
24		-----

25 Notwithstanding any other provision of law,
26 the money herein appropriated, together
27 with any available federal matching funds,
28 is available for transfer or suballocation
29 to the state university of New York and
30 its subsidiaries, or to contract without
31 competition for services with the state
32 university of New York research founda-
33 tion, to provide support for the adminis-
34 tration of the medical assistance program
35 including activities such as dental prior
36 approval, retrospective and prospective
37 drug utilization review, development of
38 evidence based utilization thresholds,
39 data analysis, clinical consultation and
40 peer review, clinical support for the
41 pharmacy and therapeutic committee, and
42 other activities related to utilization
43 management and for health information
44 technology support for the medicaid
45 program.
46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2013-14 shall

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 supersede and replace any duplicative (i)
 2 reappropriation for this item covering
 3 fiscal year 2013-14, and (ii) appropri-
 4 ation for this item covering fiscal year
 5 2013-14 set forth in chapter 53 of the
 6 laws of 2012.

7 NONPERSONAL SERVICE

8 Contractual services 9,500,000
 9 -----

10 Notwithstanding any inconsistent provision
 11 of section 112 or 163 of the state finance
 12 law or any other contrary provision of the
 13 state finance law or any other contrary
 14 provision of law, the commissioner of
 15 health may, without a competitive bid or
 16 request for proposal process, enter into
 17 contracts with one or more certified
 18 public accounting firms for the purpose of
 19 conducting audits of disproportionate
 20 share hospital payments made by the state
 21 of New York to general hospitals and for
 22 the purpose of conducting audits of hospi-
 23 tal cost reports as submitted to the state
 24 of New York in accordance with article 28
 25 of the public health law.

26 Notwithstanding any provision of law to the
 27 contrary, the portion of this appropri-
 28 ation covering fiscal year 2013-14 shall
 29 supersede and replace any duplicative (i)
 30 reappropriation for this item covering
 31 fiscal year 2013-14, and (ii) appropri-
 32 ation for this item covering fiscal year
 33 2013-14 set forth in chapter 53 of the
 34 laws of 2012.

35 NONPERSONAL SERVICE

36 Contractual services 4,600,000
 37 -----

38 Notwithstanding any inconsistent provision
 39 of law, subject to the approval of the
 40 director of the budget, up to the amount
 41 appropriated herein, together with any
 42 available federal matching funds, may be
 43 interchanged to support personal service
 44 costs related to required criminal back-
 45 ground checks for non-licensed long-term
 46 care employees including employees of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 nursing homes, certified home health agen-
 2 cies, long term home health care provid-
 3 ers, AIDS home care providers, and
 4 licensed home care service agencies.
 5 Notwithstanding any provision of law to the
 6 contrary, the portion of this appropri-
 7 ation covering fiscal year 2013-14 shall
 8 supersede and replace any duplicative (i)
 9 reappropriation for this item covering
 10 fiscal year 2013-14, and (ii) appropri-
 11 ation for this item covering fiscal year
 12 2013-14 set forth in chapter 53 of the
 13 laws of 2012.

14 NONPERSONAL SERVICE

15 Contractual services..... 3,000,000
 16 -----
 17 Program account subtotal 388,669,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Electronic Medicaid System Account

22 Notwithstanding section 40 of state finance
 23 law or any other law to the contrary, all
 24 medical assistance appropriations made
 25 from this account shall remain in full
 26 force and effect in accordance, in the
 27 aggregate, with the following schedule:
 28 not more than 50 percent for the period
 29 April 1, 2013 to March 31, 2014; and the
 30 remaining amount for the period April 1,
 31 2014 to March 31, 2015.

32 For services and expenses related to the
 33 operation of an electronic medicaid eligi-
 34 bility verification system and operation
 35 of a medicaid override application system,
 36 and operation of a medicaid management
 37 information system, and development and
 38 operation of a replacement medicaid
 39 system. The moneys hereby appropriated
 40 shall be available for payment of liabil-
 41 ities heretofore accrued and hereafter to
 42 accrue.

43 Notwithstanding any inconsistent provision
 44 of law and subject to the approval of the
 45 director of the budget, the amount appro-
 46 priated herein may be increased or
 47 decreased by interchange with any other
 48 appropriation or with any other item or

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

NONPERSONAL SERVICE

Contractual services	404,000,000

Program account subtotal	404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to March 31, 2015.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service	68,108,000
Nonpersonal service	245,902,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Fringe benefits 40,013,000
2 Indirect costs 4,257,000
3 -----
4 Total amount available 358,280,000
5 -----

6 The money hereby appropriated herein,
7 together with any available federal match-
8 ing funds, is available for the services
9 and expenses related to the balancing
10 incentive program.
11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 increased or decreased by interchange or
14 transfer, with any appropriation of the
15 department of health, and may be increased
16 or decreased by transfer or suballocation
17 between these appropriated amounts and
18 appropriations of state office for the
19 aging with the approval of the director of
20 the budget.

21 NONPERSONAL SERVICE

22 Contractual services 10,000,000
23 -----
24 Program account subtotal 368,280,000
25 -----

26 OFFICE OF HEALTH INSURANCE PROGRAMS 1,078,992,600
27 -----

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Medical Assistance and Survey Account

31 For services and expenses for the medical
32 assistance program and administration of
33 the medical assistance program and survey
34 and certification program, provided pursu-
35 ant to title XIX of the federal social
36 security act.
37 Notwithstanding any inconsistent provision
38 of law and subject to the approval of the
39 director of the budget, moneys hereby
40 appropriated may be increased or decreased
41 by transfer or suballocation between these
42 appropriated amounts and appropriations of
43 other state agencies and appropriations of
44 the department of health. Notwithstanding
45 any inconsistent provision of law and
46 subject to approval of the director of the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service	406,279,000
Nonpersonal service	216,681,000
Fringe benefits	195,014,000
Indirect costs	28,440,000

Total amount available	846,414,000

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program	20,000,000
Personal Responsibility Education Grant Program	4,000,000
Abstinence Education	3,000,000
Insurance Exchange	190,000,000
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152)	4,000,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 -----
 2 Total amount available 221,000,000
 3 -----

4 Program account subtotal 1,067,414,000
 5 -----

6 Special Revenue Funds - Other
 7 Combined Gifts, Grants and Bequests Fund
 8 Alzheimer's Research Account

9 For Alzheimer's disease research and assist-
 10 ance pursuant to chapter 590 of the laws
 11 of 1999.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority, the Call Center Inter-
 16 change and Transfer Authority and the
 17 Alignment Interchange and Transfer Author-
 18 ity as defined in the 2012-13 state fiscal
 19 year state operations appropriation for
 20 the budget division program of the divi-
 21 sion of the budget, are deemed fully
 22 incorporated herein and a part of this
 23 appropriation as if fully stated.

24 NONPERSONAL SERVICE

25 Contractual services 955,000
 26 -----

27 Program account subtotal 955,000
 28 -----

29 Special Revenue Funds - Other
 30 HCRA Resources Fund
 31 Medicaid Fraud Hotline and Medicaid Administration
 32 Account

33 For services and expenses related to the
 34 medicaid fraud hotline established pursu-
 35 ant to chapter 1 of the laws of 1999 and
 36 administrative expenses related to the
 37 family health plus program pursuant to
 38 section 369-ee of the social services law.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority, and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2013-14 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 the budget, are deemed fully incorporated
 2 herein and a part of this appropriation as
 3 if fully stated.

4 PERSONAL SERVICE

5 Personal service--regular 227,900
 6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 25,000
 9 Contractual services 494,000
 10 Fringe benefits 88,000
 11 Indirect costs 82,000
 12 -----
 13 Amount available for nonpersonal service 689,000
 14 -----
 15 Program account subtotal 916,900
 16 -----

17 Special Revenue Funds - Other
 18 HCRA Resources Fund
 19 Pilot Health Insurance Account

20 For services and expenses related to the
 21 administration of the program authorized
 22 by section 2807-1 of the public health
 23 law.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2013-14 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35 PERSONAL SERVICE

36 Personal service--regular 1,001,200
 37 Holiday/overtime compensation 3,000
 38 -----
 39 Amount available for personal service 1,004,200
 40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 15,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1	Travel	20,000
2	Contractual services	73,000
3	Equipment	100,000
4	Fringe benefits	443,500
5	Indirect costs	341,800
6		-----
7	Amount available for nonpersonal service	993,300
8		-----
9	Program account subtotal	1,997,500
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Assisted Living Residence Quality Oversight Account

14 For services and expenses related to the
 15 oversight and licensing activities for
 16 assisted living facilities. Subject to the
 17 approval of the director of the budget,
 18 moneys appropriated herein may be suballo-
 19 cated to the state office for the aging, a
 20 portion of which may be transferred to
 21 state operations and aid to localities.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2013-14 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated.

33 PERSONAL SERVICE

34	Personal service--regular	1,093,200
35	Holiday/overtime compensation	35,000
36		-----
37	Amount available for personal service	1,128,200
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	9,000
41	Travel	40,000
42	Contractual services	131,000
43	Equipment	16,000
44	Fringe benefits	442,000
45	Indirect costs	343,000
46		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service 981,000

2 -----
3 Program account subtotal 2,109,200
4 -----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Disease Management Account

8 For services and expenses related to disease
9 management.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, and the Alignment
14 Interchange and Transfer Authority as
15 defined in the 2013-14 state fiscal year
16 state operations appropriation for the
17 budget division program of the division of
18 the budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated.

21 NONPERSONAL SERVICE

22 Contractual services 5,000,000

23 -----
24 Program account subtotal 5,000,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Medicaid Research Projects Account

29 For services and expenses related to improv-
30 ing services to medical assistance recipi-
31 ents and other medical assistance research
32 activities.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2013-14 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1		
2	Contractual services	600,000
3		-----
4	Program account subtotal	600,000
5		-----
6	OFFICE OF HEALTH SYSTEMS MANAGEMENT	61,323,600
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	NASPER Account	
11	For expenses incurred in the administration	
12	of the prescription drug monitoring	
13	program relating to the prescribing and	
14	dispensing of controlled substances	
15	(NASPER).	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, the IT Interchange and	
19	Transfer Authority, and the Alignment	
20	Interchange and Transfer Authority as	
21	defined in the 2013-14 state fiscal year	
22	state operations appropriation for the	
23	budget division program of the division of	
24	the budget, are deemed fully incorporated	
25	herein and a part of this appropriation as	
26	if fully stated.	
27	Personal service	240,000
28	Nonpersonal service	128,000
29	Fringe benefits	115,000
30	Indirect costs	17,000
31		-----
32	Program account subtotal	500,000
33		-----
34	Special Revenue Funds - Other	
35	HCRA Resources Fund	
36	Emergency Medical Services Account	
37	For services and expenses related to emer-	
38	gency medical services (EMS) adminis-	
39	tration including but not limited to,	
40	expenses related to training courses and	
41	instructor development, expenses of the	
42	state EMS council, expenses of the EMS	
43	regional councils and program agencies,	
44	and expenses of the general public health	
45	work - EMS reimbursement.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2013-14 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

PERSONAL SERVICE

13 Personal service--regular 2,672,300
 14 Temporary service 5,000
 15 Holiday/overtime compensation 75,000
 16 -----
 17 Amount available for personal service 2,752,300
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 110,000
 21 Travel 160,000
 22 Contractual services 14,494,000
 23 Equipment 280,000
 24 Fringe benefits 1,136,000
 25 Indirect costs 858,400
 26 -----
 27 Amount available for nonpersonal service 17,038,400
 28 -----
 29 Program account subtotal 19,790,700
 30 -----

31 Special Revenue Funds - Other
 32 HCRA Resources Fund
 33 Health Care Delivery Administration Account

34 For services and expenses related to admin-
 35 istration of the health care and cancer
 36 initiative programs pursuant to section
 37 2807-1 of the public health law.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority, and the Alignment
 42 Interchange and Transfer Authority as
 43 defined in the 2013-14 state fiscal year
 44 state operations appropriation for the
 45 budget division program of the division of
 46 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

herein and a part of this appropriation as
if fully stated.

PERSONAL SERVICE

Personal service--regular	288,400
Temporary service	5,000

Amount available for personal service	293,400

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	62,500
Contractual services	179,600
Equipment	34,500
Fringe benefits	129,600
Indirect costs	99,500

Amount available for nonpersonal service	525,700

Program account subtotal	819,100

Special Revenue Funds - Other
HCRA Resources Fund
Health Occupation Development and Workplace Demo Account

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	500,500
Temporary service	40,000

Amount available for personal service	540,500

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	10,300
Contractual services	1,176,800
Equipment	10,000
Fringe benefits	239,100
Indirect costs	184,300

Amount available for nonpersonal service	1,625,500

Program account subtotal	2,166,000

Special Revenue Funds - Other

HCRA Resources Fund

Primary Care Initiatives Account

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	549,000
Temporary service	5,000
Holiday/overtime compensation	5,000

Amount available for personal service	559,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	5,400
Travel	7,600
Contractual services	15,000
Equipment	15,000
Fringe benefits	246,500
Indirect costs	189,900

Amount available for nonpersonal service	479,400
--	---------

Program account subtotal	1,038,400
--------------------------------	-----------

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Adult Home Quality Enhancement Account

For services and expenses to promote
programs to improve the quality of care
for residents in adult homes.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

NONPERSONAL SERVICE

Contractual services	500,000
----------------------------	---------

Program account subtotal	500,000
--------------------------------	---------

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Certificate of Need Account

For services and expenses, including indi-
rect costs, related to the certificate of
need program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

defined in the 2013-14 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

PERSONAL SERVICE

Personal service--regular	2,818,700
Holiday/overtime compensation	10,000

Amount available for personal service	2,828,700

NONPERSONAL SERVICE

Supplies and materials	21,000
Travel	33,000
Contractual services	1,899,000
Equipment	32,600
Fringe benefits	1,215,000
Indirect costs	914,500

Amount available for nonpersonal service	4,115,100

Program account subtotal	6,943,800

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account

For services and expenses related to the
establishment of continuing care retire-
ment communities including expenses of the
life care community council.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 33,500

NONPERSONAL SERVICE

Supplies and materials 3,000

Travel 5,000

Contractual services 158,000

Fringe benefits 14,000

Indirect costs 34,000

Amount available for nonpersonal service 214,000

Program account subtotal 247,500

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Funeral Directing Account

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 222,000

Holiday/overtime compensation 10,000

Amount available for personal service 232,000

NONPERSONAL SERVICE

Supplies and materials 14,000

Travel 24,000

Contractual services 45,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1	Equipment	25,000
2	Fringe benefits	102,100
3	Indirect costs	76,100
4		-----
5	Amount available for nonpersonal service	286,200
6		-----
7	Program account subtotal	518,200
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Patient Safety Center Account	

12 For services and expenses of the patient
 13 safety center created by title 2 of arti-
 14 cle 29-D of the public health law.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2013-14 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.

26 NONPERSONAL SERVICE

27	Contractual services	949,000
28		-----
29	Program account subtotal	949,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Professional Medical Conduct Account	

34 For services and expenses, including indi-
 35 rect costs, related to the professional
 36 medical conduct program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2013-14 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 herein and a part of this appropriation as
2 if fully stated.

3 PERSONAL SERVICE

4 Personal service--regular 10,115,900
5 Temporary service 340,000
6 Holiday/overtime compensation 49,000
7 -----
8 Amount available for personal service 10,504,900
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 154,000
12 Travel 276,000
13 Contractual services 5,512,000
14 Equipment 250,000
15 Fringe benefits 4,609,600
16 Indirect costs 3,536,800
17 -----
18 Amount available for nonpersonal service 14,338,400
19 -----
20 Total amount available 24,843,300
21 -----

22 For services and expenses of the medical
23 society contract authorized pursuant to
24 chapter 582 of the laws of 1984.

25 NONPERSONAL SERVICE

26 Contractual services 990,000
27 -----
28 Program account subtotal 25,833,300
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Quality of Care Improvement Account

33 For services and expenses related to the
34 protection of the health or property of
35 residents of residential health care
36 facilities that are found to be deficient
37 including, but not limited to, payment for
38 the cost of relocation of residents to
39 other facilities and the maintenance and
40 operation of a facility pending correction
41 of deficiencies or closure.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	147,600
Holiday/overtime compensation	20,000

Amount available for personal service	167,600

NONPERSONAL SERVICE

Supplies and materials	33,000
Travel	50,000
Contractual services	1,528,000
Equipment	117,000
Fringe benefits	70,000
Indirect costs	52,000

Amount available for nonpersonal service	1,850,000

Program account subtotal	2,017,600

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	85,345,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

For health prevention, diagnostic, detection and treatment services.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chair-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 man of the senate finance committee and
 2 the chairman of the assembly ways and
 3 means committee. For services and expenses
 4 for payment of liabilities accrued hereto-
 5 fore and hereafter to accrue related to
 6 the laboratory consolidation or co-locat-
 7 tion.

8	Personal service	5,459,000
9	Nonpersonal service	2,912,000
10	Fringe benefits	2,620,000
11	Indirect costs	382,000
12		-----
13	Program account subtotal	11,373,000
14		-----

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Federal Grant WCLR Account

18 For health prevention, diagnostic, detection
 19 and treatment services.
 20 Notwithstanding any other provision of law,
 21 the money hereby appropriated may be
 22 increased or decreased by interchange,
 23 transfer, or suballocation with any appro-
 24 priation of the department of health, the
 25 department of environmental conservation
 26 and the department of agriculture and
 27 markets with the approval of the director
 28 of the budget, who shall file such
 29 approval with the department of audit and
 30 control and copies thereof with the chair-
 31 man of the senate finance committee and
 32 the chairman of the assembly ways and
 33 means committee. For services and expenses
 34 for payment of liabilities accrued hereto-
 35 fore and hereafter to accrue related to
 36 the laboratory consolidation or co-locat-
 37 tion.

38	Personal service	747,000
39	Nonpersonal service	398,000
40	Fringe benefits	359,000
41	Indirect costs	52,000
42		-----
43	Program account subtotal	1,556,000
44		-----

45 Special Revenue Funds - Other
 46 Combined Gifts, Grants and Bequests Fund
 47 Breast Cancer Research and Education Account

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 For breast cancer research and education
 2 pursuant to section 97-yy of the state
 3 finance law as amended by chapter 550 of
 4 the laws of 2000.
 5 Notwithstanding any other provision of law,
 6 the money hereby appropriated may be
 7 increased or decreased by interchange,
 8 transfer, or suballocation with any appro-
 9 priation of the department of health, the
 10 department of environmental conservation
 11 and the department of agriculture and
 12 markets with the approval of the director
 13 of the budget, who shall file such
 14 approval with the department of audit and
 15 control and copies thereof with the chair-
 16 man of the senate finance committee and
 17 the chairman of the assembly ways and
 18 means committee. For services and expenses
 19 for payment of liabilities accrued hereto-
 20 fore and hereafter to accrue related to
 21 the laboratory consolidation or co-locat-
 22 tion.

23 NONPERSONAL SERVICE

24 Contractual services 2,536,000
 25 -----
 26 Program account subtotal 2,536,000
 27 -----

28 Special Revenue Funds - Other
 29 Combined Gifts, Grants and Bequests Fund
 30 Multiple Sclerosis Research Account

31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 increased or decreased by interchange,
 34 transfer, or suballocation with any appro-
 35 priation of the department of health, the
 36 department of environmental conservation
 37 and the department of agriculture and
 38 markets with the approval of the director
 39 of the budget, who shall file such
 40 approval with the department of audit and
 41 control and copies thereof with the chair-
 42 man of the senate finance committee and
 43 the chairman of the assembly ways and
 44 means committee. For services and expenses
 45 for payment of liabilities accrued hereto-
 46 fore and hereafter to accrue related to
 47 the laboratory consolidation or co-locat-
 48 tion.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 For research into the causes and treatment
 2 of pediatric multiple sclerosis pursuant
 3 to section 95-d of the state finance law.
 4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 increased or decreased by interchange,
 7 transfer, or suballocation with any appro-
 8 priation of the department of health, the
 9 department of environmental conservation
 10 and the department of agriculture and
 11 markets with the approval of the director
 12 of the budget, who shall file such
 13 approval with the department of audit and
 14 control and copies thereof with the chair-
 15 man of the senate finance committee and
 16 the chairman of the assembly ways and
 17 means committee. For services and expenses
 18 for payment of liabilities accrued hereto-
 19 fore and hereafter to accrue related to
 20 the laboratory consolidation or co-locat-
 21 tion.

22 NONPERSONAL SERVICE

23	Contractual services	20,000
24		-----
25	Program account subtotal	20,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Clinical Laboratory Reference System Assessment Account

30 For services and expenses of the clinical
 31 laboratory reference and accreditation
 32 program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2013-14 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.
 44 Notwithstanding any other provision of law,
 45 the money hereby appropriated may be
 46 increased or decreased by interchange,
 47 transfer, or suballocation with any appro-
 48 priation of the department of health, the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

department of environmental conservation
and the department of agriculture and
markets with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. For services and expenses
for payment of liabilities accrued hereto-
fore and hereafter to accrue related to
the laboratory consolidation or co-locat-
tion.

PERSONAL SERVICE

Personal service--regular	7,829,000
Holiday/overtime compensation	100,000

Amount available for personal service	7,929,000

NONPERSONAL SERVICE

Supplies and materials	846,000
Travel	300,000
Contractual services	1,665,000
Equipment	1,441,000
Fringe benefits	3,447,000
Indirect costs	4,407,000

Amount available for nonpersonal service	12,106,000

Program account subtotal	20,035,000

Special Revenue Fund - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account

For services and expenses, including grants,
related to stem cell research pursuant to
chapter 58 of the laws of 2007.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 herein and a part of this appropriation as
 2 if fully stated.
 3 Notwithstanding any other provision of law,
 4 the money hereby appropriated may be
 5 increased or decreased by interchange,
 6 transfer, or suballocation with any appro-
 7 priation of the department of health, the
 8 department of environmental conservation
 9 and the department of agriculture and
 10 markets with the approval of the director
 11 of the budget, who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee. For services and expenses
 17 for payment of liabilities accrued hereto-
 18 fore and hereafter to accrue related to
 19 the laboratory consolidation or co-locat-
 20 tion.

21 NONPERSONAL SERVICE

22 Contractual services 44,800,000
 23 -----
 24 Program account subtotal 44,800,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Environmental Laboratory Fee Account

29 For services and expenses hereafter to
 30 accrue for the environmental laboratory
 31 reference and accreditation program.
 32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer, or suballocation with any appro-
 36 priation of the department of health, the
 37 department of environmental conservation
 38 and the department of agriculture and
 39 markets with the approval of the director
 40 of the budget, who shall file such
 41 approval with the department of audit and
 42 control and copies thereof with the chair-
 43 man of the senate finance committee and
 44 the chairman of the assembly ways and
 45 means committee. For services and expenses
 46 for payment of liabilities accrued hereto-
 47 fore and hereafter to accrue related to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

the laboratory consolidation or co-location.

PERSONAL SERVICE

Personal service--regular	1,949,000
Holiday/overtime compensation	20,000

Amount available for personal service	1,969,000

NONPERSONAL SERVICE

Supplies and materials	215,000
Travel	130,000
Contractual services	170,000
Equipment	103,000
Fringe benefits	832,300
Indirect costs	1,167,700

Amount available for nonpersonal service	2,618,000

Program account subtotal	4,587,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account

For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation with any appropriation of the department of health, the department of environmental conservation and the department of agriculture and markets with the approval of the director

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 of the budget, who shall file such
2 approval with the department of audit and
3 control and copies thereof with the chair-
4 man of the senate finance committee and
5 the chairman of the assembly ways and
6 means committee. For services and expenses
7 for payment of liabilities accrued hereto-
8 fore and hereafter to accrue related to
9 the laboratory consolidation or co-locat-
10 tion.

PERSONAL SERVICE

12 Personal service--regular 221,000
13 -----

NONPERSONAL SERVICE

15 Fringe benefits 88,000
16 Indirect costs 129,000
17 -----
18 Amount available for nonpersonal service 217,000
19 -----
20 Program account subtotal 438,000
21 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account

5 By chapter 50, section 1, of the laws of 2012:

6 For various health prevention, diagnostic, detection and treatment
7 services.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, the Call Center Interchange and Transfer Authority and
11 the Alignment Interchange and Transfer Authority as defined in the
12 2012-13 state fiscal year state operations appropriation for the
13 budget division program of the division of the budget, are deemed
14 fully incorporated herein and a part of this appropriation as if
15 fully stated.

16	Personal service ... 3,195,000	(re. \$3,195,000)
17	Nonpersonal service ... 1,703,000	(re. \$1,703,000)
18	Fringe benefits ... 1,534,000	(re. \$1,534,000)
19	Indirect costs ... 224,000	(re. \$224,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For various health prevention, diagnostic, detection and treatment
22 services.

23	Personal service ... 3,195,000	(re. \$1,734,000)
24	Nonpersonal service ... 1,703,000	(re. \$1,703,000)
25	Fringe benefits ... 1,534,000	(re. \$1,389,000)
26	Indirect costs ... 224,000	(re. \$224,000)

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 National Health Services Corps Account

30 By chapter 50, section 1, of the laws of 2012:

31 For administration of the national health services corps.

32 Notwithstanding any inconsistent provision of law, and subject to the
33 approval of the director of the budget, moneys hereby appropriated
34 may be suballocated to the higher education services corporation.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, the Call Center Interchange and Transfer Authority and
38 the Alignment Interchange and Transfer Authority as defined in the
39 2012-13 state fiscal year state operations appropriation for the
40 budget division program of the division of the budget, are deemed
41 fully incorporated herein and a part of this appropriation as if
42 fully stated.

43	Personal service ... 230,000	(re. \$28,000)
44	Nonpersonal service ... 63,000	(re. \$5,000)
45	Fringe benefits ... 110,000	(re. \$15,000)
46	Indirect costs ... 16,000	(re. \$2,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Child and Adult Care Food Account

4 By chapter 50, section 1, of the laws of 2012:
5 For various food and nutritional services.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, the Call Center Interchange and Transfer Authority and
9 the Alignment Interchange and Transfer Authority as defined in the
10 2012-13 state fiscal year state operations appropriation for the
11 budget division program of the division of the budget, are deemed
12 fully incorporated herein and a part of this appropriation as if
13 fully stated.
14 Personal service ... 497,000 (re. \$264,000)
15 Nonpersonal service ... 264,000 (re. \$140,000)
16 Fringe benefits ... 239,000 (re. \$127,000)
17 Indirect costs ... 35,000 (re. \$19,000)

18 Special Revenue Funds - Federal
19 Federal USDA-Food and Nutrition Services Fund
20 Federal Food and Nutrition Services Account

21 By chapter 50, section 1, of the laws of 2012:
22 For various food and nutritional services.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, the Call Center Interchange and Transfer Authority and
26 the Alignment Interchange and Transfer Authority as defined in the
27 2012-13 state fiscal year state operations appropriation for the
28 budget division program of the division of the budget, are deemed
29 fully incorporated herein and a part of this appropriation as if
30 fully stated.
31 Personal service ... 1,200,000 (re. \$576,000)
32 Nonpersonal service ... 640,000 (re. \$307,000)
33 Fringe benefits ... 576,000 (re. \$277,000)
34 Indirect costs ... 84,000 (re. \$40,000)

35 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Block Grant Account

39 By chapter 54, section 1, of the laws of 2010:
40 For various health prevention, diagnostic, detection and treatment
41 services ... 6,654,000 (re. \$1,664,000)

42 Special Revenue Funds - Federal
43 Federal USDA-Food and Nutrition Services Fund
44 Child and Adult Care Food Account

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010:
2 For various food and nutritional services
3 940,700 (re. \$325,000)

4 By chapter 54, section 1, of the laws of 2009:
5 For various food and nutritional services
6 818,000 (re. \$85,000)

7 Special Revenue Funds - Federal
8 Federal USDA-Food and Nutrition Services Fund
9 Federal Food and Nutrition Services Account

10 By chapter 54, section 1, of the laws of 2010:
11 For various food and nutritional services
12 2,264,500 (re. \$1,037,000)

13 CENTER FOR COMMUNITY HEALTH PROGRAM

14 Special Revenue Funds - Federal
15 Federal Department of Education Fund
16 Individuals with Disabilities-Part C Account

17 By chapter 50, section 1, of the laws of 2012:
18 For activities related to a handicapped infants and toddlers program.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, the Call Center Interchange and Transfer Authority and
22 the Alignment Interchange and Transfer Authority as defined in the
23 2012-13 state fiscal year state operations appropriation for the
24 budget division program of the division of the budget, are deemed
25 fully incorporated herein and a part of this appropriation as if
26 fully stated.
27 Personal service ... 11,640,000 (re. \$11,640,000)
28 Nonpersonal service ... 6,207,000 (re. \$6,207,000)
29 Fringe benefits ... 5,587,000 (re. \$5,587,000)
30 Indirect costs ... 815,000 (re. \$815,000)

31 By chapter 50, section 1, of the laws of 2011:
32 For activities related to a handicapped infants and toddlers program.
33 Personal service ... 11,640,000 (re. \$7,382,000)
34 Nonpersonal service ... 6,207,000 (re. \$2,821,000)
35 Fringe benefits ... 5,587,000 (re. \$5,060,000)
36 Indirect costs ... 815,000 (re. \$815,000)

37 By chapter 54, section 1, of the laws of 2010:
38 For activities related to a handicapped infants and toddlers program
39 ... 24,249,000 (re. \$6,063,000)

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Block Grant Account

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:
2 For various health prevention, diagnostic, detection and treatment
3 services. The amounts appropriated pursuant to such appropriation
4 may be suballocated to other state agencies or accounts for expendi-
5 tures incurred in the operation of programs funded by such appropri-
6 ation subject to the approval of the director of the budget.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, the Call Center Interchange and Transfer Authority and
10 the Alignment Interchange and Transfer Authority as defined in the
11 2012-13 state fiscal year state operations appropriation for the
12 budget division program of the division of the budget, are deemed
13 fully incorporated herein and a part of this appropriation as if
14 fully stated.
15 Personal service ... 11,527,000 (re. \$11,527,000)
16 Nonpersonal service ... 6,147,000 (re. \$6,147,000)
17 Fringe benefits ... 5,533,000 (re. \$5,533,000)
18 Indirect costs ... 807,000 (re. \$807,000)

19 By chapter 50, section 1, of the laws of 2011:
20 For various health prevention, diagnostic, detection and treatment
21 services. The amounts appropriated pursuant to such appropriation
22 may be suballocated to other state agencies or accounts for expendi-
23 tures incurred in the operation of programs funded by such appropri-
24 ation subject to the approval of the director of the budget.
25 Personal service ... 11,527,000 (re. \$8,153,000)
26 Nonpersonal service ... 6,147,000 (re. \$6,060,000)
27 Fringe benefits ... 5,533,000 (re. \$5,506,000)
28 Indirect costs ... 807,000 (re. \$807,000)

29 By chapter 54, section 1, of the laws of 2010:
30 For various health prevention, diagnostic, detection and treatment
31 services. The amounts appropriated pursuant to such appropriation
32 may be suballocated to other state agencies or accounts for expendi-
33 tures incurred in the operation of programs funded by such appropri-
34 ation subject to the approval of the director of the budget ...
35 24,014,000 (re. \$6,006,000)

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Health, Education and Human Services Account

39 By chapter 50, section 1, of the laws of 2012:
40 For various health prevention, diagnostic, detection and treatment
41 services. The amounts appropriated pursuant to such appropriation
42 may be suballocated to other state agencies or accounts for expendi-
43 tures incurred in the operation of programs funded by such appropri-
44 ation subject to the approval of the director of the budget.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, the Call Center Interchange and Transfer Authority and
48 the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 2012-13 state fiscal year state operations appropriation for the
 2 budget division program of the division of the budget, are deemed
 3 fully incorporated herein and a part of this appropriation as if
 4 fully stated.
 5 Personal service ... 13,692,000 (re. \$13,692,000)
 6 Nonpersonal service ... 7,303,000 (re. \$7,303,000)
 7 Fringe benefits ... 6,572,000 (re. \$6,572,000)
 8 Indirect costs ... 958,000 (re. \$958,000)

9 By chapter 50, section 1, of the laws of 2011:
 10 For various health prevention, diagnostic, detection and treatment
 11 services. The amounts appropriated pursuant to such appropriation
 12 may be suballocated to other state agencies or accounts for expendi-
 13 tures incurred in the operation of programs funded by such appropri-
 14 ation subject to the approval of the director of the budget.
 15 Personal service ... 13,692,000 (re. \$13,692,000)
 16 Nonpersonal service ... 7,303,000 (re. \$7,303,000)
 17 Fringe benefits ... 6,572,000 (re. \$6,572,000)
 18 Indirect costs ... 958,000 (re. \$958,000)

19 By chapter 54, section 1, of the laws of 2010:
 20 For various health prevention, diagnostic, detection and treatment
 21 services. The amounts appropriated pursuant to such appropriation
 22 may be suballocated to other state agencies or accounts for expendi-
 23 tures incurred in the operation of programs funded by such appropri-
 24 ation subject to the approval of the director of the budget ...
 25 29,993,000 (re. \$7,499,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Child and Adult Care Food Account

29 By chapter 50, section 1, of the laws of 2012:
 30 For various food and nutritional services.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, the Call Center Interchange and Transfer Authority and
 34 the Alignment Interchange and Transfer Authority as defined in the
 35 2012-13 state fiscal year state operations appropriation for the
 36 budget division program of the division of the budget, are deemed
 37 fully incorporated herein and a part of this appropriation as if
 38 fully stated.
 39 Personal service ... 4,645,000 (re. \$4,645,000)
 40 Nonpersonal service ... 2,477,000 (re. \$2,477,000)
 41 Fringe benefits ... 2,230,000 (re. \$2,230,000)
 42 Indirect costs ... 325,000 (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2011:
 44 For various food and nutritional services.
 45 Personal service ... 4,645,000 (re. \$1,200,000)
 46 Nonpersonal service ... 2,477,000 (re. \$640,000)
 47 Fringe benefits ... 2,230,000 (re. \$576,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Indirect costs ... 325,000 (re. \$84,000)

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Federal Food and Nutrition Services Account

5 By chapter 50, section 1, of the laws of 2012:

6 For various food and nutritional services. A portion of this appropri-

7 ation may be suballocated to other state agencies.

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, the IT Interchange and Transfer

10 Authority, the Call Center Interchange and Transfer Authority and

11 the Alignment Interchange and Transfer Authority as defined in the

12 2012-13 state fiscal year state operations appropriation for the

13 budget division program of the division of the budget, are deemed

14 fully incorporated herein and a part of this appropriation as if

15 fully stated.

16 Personal service ... 28,320,000 (re. \$28,320,000)

17 Nonpersonal service ... 15,104,000 (re. \$15,104,000)

18 Fringe benefits ... 13,594,000 (re. \$13,594,000)

19 Indirect costs ... 1,982,000 (re. \$1,982,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For various food and nutritional services. A portion of this appropri-

22 ation may be suballocated to other state agencies.

23 Personal service ... 28,320,000 (re. \$4,680,000)

24 Nonpersonal service ... 15,104,000 (re. \$2,496,000)

25 Fringe benefits ... 13,594,000 (re. \$2,246,000)

26 Indirect costs ... 1,982,000 (re. \$328,000)

27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 50,

28 section 1, of the laws of 2011:

29 For federal food and nutritional services grants funded by the Ameri-

30 can recovery and reinvestment act of 2009. Funds appropriated herein

31 shall be subject to all applicable reporting and accountability

32 requirements contained in such act. A portion of these funds may be

33 transferred to aid to localities appropriations

34 5,093,000 (re. \$3,727,000)

35 Special Revenue Funds - Federal

36 Federal USDA - Food and Nutrition Services Fund

37 Women, Infants, and Children (WIC) Civil Monetary Account

38 By chapter 50, section 1, of the laws of 2012:

39 For services and expenses of the department of health related to the

40 special supplemental nutrition program for women, infants and chil-

41 dren.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, the IT Interchange and Transfer

44 Authority, the Call Center Interchange and Transfer Authority and

45 the Alignment Interchange and Transfer Authority as defined in the

46 2012-13 state fiscal year state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 budget division program of the division of the budget, are deemed
2 fully incorporated herein and a part of this appropriation as if
3 fully stated.
4 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

5 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Block Grant Account

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses of various health prevention, diagnostic,
11 detection and treatment services.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, the Call Center Interchange and Transfer Authority and
15 the Alignment Interchange and Transfer Authority as defined in the
16 2012-13 state fiscal year state operations appropriation for the
17 budget division program of the division of the budget, are deemed
18 fully incorporated herein and a part of this appropriation as if
19 fully stated.
20 Personal service ... 3,268,000 (re. \$3,268,000)
21 Nonpersonal service ... 1,742,000 (re. \$1,742,000)
22 Fringe benefits ... 1,569,000 (re. \$1,569,000)
23 Indirect costs ... 229,000 (re. \$229,000)

24 By chapter 50, section 1, of the laws of 2011:

25 For services and expenses of various health prevention, diagnostic,
26 detection and treatment services.
27 Personal service ... 3,268,000 (re. \$131,000)
28 Nonpersonal service ... 1,742,000 (re. \$1,740,000)
29 Fringe benefits ... 1,569,000 (re. \$1,569,000)
30 Indirect costs ... 229,000 (re. \$229,000)

31 By chapter 54, section 1, of the laws of 2010:

32 For services and expenses of various health prevention, diagnostic,
33 detection and treatment services ... 6,808,000 (re. \$2,123,000)

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Federal [Block] Grant CEH Account

37 By chapter 50, section 1, of the laws of 2012:

38 For various health prevention, diagnostic, detection and treatment
39 services.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, the Call Center Interchange and Transfer Authority and
43 the Alignment Interchange and Transfer Authority as defined in the
44 2012-13 state fiscal year state operations appropriation for the
45 budget division program of the division of the budget, are deemed

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 fully incorporated herein and a part of this appropriation as if
2 fully stated.

3 Personal service ... 803,000 (re. \$803,000)
4 Nonpersonal service ... 429,000 (re. \$429,000)
5 Fringe benefits ... 385,000 (re. \$385,000)
6 Indirect costs ... 56,000 (re. \$56,000)

7 By chapter 50, section 1, of the laws of 2011:
8 For various health prevention, diagnostic, detection and treatment
9 services.

10 Personal service ... 803,000 (re. \$268,000)
11 Nonpersonal service ... 429,000 (re. \$9,000)
12 Fringe benefits ... 385,000 (re. \$66,000)
13 Indirect costs ... 56,000 (re. \$12,000)

14 By chapter 54, section 1, of the laws of 2010:
15 For various health prevention, diagnostic, detection and treatment
16 services ... 1,673,000 (re. \$476,000)

17 Special Revenue Funds - Federal
18 Federal Operating Grants Fund
19 Federal Environmental Protection Agency Grants Account

20 By chapter 50, section 1, of the laws of 2012:
21 For various environmental projects including suballocation for the
22 department of environmental conservation.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, the Call Center Interchange and Transfer Authority and
26 the Alignment Interchange and Transfer Authority as defined in the
27 2012-13 state fiscal year state operations appropriation for the
28 budget division program of the division of the budget, are deemed
29 fully incorporated herein and a part of this appropriation as if
30 fully stated.

31 Personal service ... 4,657,000 (re. \$4,633,000)
32 Nonpersonal service ... 2,485,000 (re. \$2,485,000)
33 Fringe benefits ... 2,235,000 (re. \$2,235,000)
34 Indirect costs ... 326,000 (re. \$326,000)

35 By chapter 50, section 1, of the laws of 2011:
36 For various environmental projects including suballocation for the
37 department of environmental conservation.

38 Personal service ... 4,657,000 (re. \$943,000)
39 Nonpersonal service ... 2,485,000 (re. \$2,432,000)
40 Fringe benefits ... 2,235,000 (re. \$1,498,000)
41 Indirect costs ... 326,000 (re. \$326,000)

42 By chapter 54, section 1, of the laws of 2010:
43 For various environmental projects including suballocation for the
44 department of environmental conservation
45 9,703,000 (re. \$3,951,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2009:
2 For various environmental projects including suballocation for the
3 department of environmental conservation
4 9,703,000 (re. \$3,791,000)

5 By chapter 54, section 1, of the laws of 2008:
6 For various environmental projects including suballocation for the
7 department of environmental conservation
8 9,624,000 (re. \$3,397,000)

9 Special Revenue Funds - Other
10 Drinking Water Program Management and Administration Fund
11 Federal ARRA Account

12 By chapter 54, section 1, of the laws of 2010:
13 For services and expenses of the drinking water state revolving Fund
14 funded by the American recovery and reinvestment act of 2009. Funds
15 appropriated herein shall be Subject to all applicable reporting and
16 Accountability requirements contained in such act
17 5,208,700 (re. \$4,618,000)

18 CHILD HEALTH INSURANCE PROGRAM

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Children's Health Insurance Account

22 By chapter 50, section 1, of the laws of 2012:
23 The money hereby appropriated is available for payment of aid hereto-
24 fore accrued or hereafter accrued.
25 For services and expenses related to the children's health insurance
26 program provided pursuant to title XXI of the federal social securi-
27 ty act.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, the Call Center Interchange and Transfer Authority and
31 the Alignment Interchange and Transfer Authority as defined in the
32 2012-13 state fiscal year state operations appropriation for the
33 budget division program of the division of the budget, are deemed
34 fully incorporated herein and a part of this appropriation as if
35 fully stated.
36 Personal service ... 30,772,000 (re. \$30,772,000)
37 Nonpersonal service ... 16,411,000 (re. \$16,411,000)
38 Fringe benefits ... 14,771,000 (re. \$14,771,000)
39 Indirect costs ... 2,154,000 (re. \$2,154,000)

40 HEALTH CARE FINANCING PROGRAM

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Nursing Home Receivership Account

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 1986:

2 For purposes of making payments pursuant to subdivision 3 of section
3 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

4 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Electronic Medicaid System Account

8 By chapter 50, section 1, of the laws of 2012:

9 For services and expenses related to the operation of an electronic
10 medicaid eligibility verification system and operation of a medicaid
11 override application system, and operation of a medicaid management
12 information system, and development and operation of a replacement
13 medicaid system. The moneys hereby appropriated shall be available
14 for payment of liabilities heretofore accrued and hereafter to
15 accrue.

16 Notwithstanding any inconsistent provision of law and subject to the
17 approval of the director of the budget, the amount appropriated
18 herein may be increased or decreased by interchange with any other
19 appropriation or with any other item or items within the amounts
20 appropriated within the department of health special revenue funds -
21 federal with the approval of the director of the budget who shall
22 file such approval with the department of audit and control and
23 copies thereof with the chairman of the senate finance committee and
24 the chairman of the assembly ways and means committee.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, the Call Center Interchange and Transfer Authority and
28 the Alignment Interchange and Transfer Authority as defined in the
29 2012-13 state fiscal year state operations appropriation for the
30 budget division program of the division of the budget, are deemed
31 fully incorporated herein and a part of this appropriation as if
32 fully stated.

33 Contractual services ... 202,000,000 (re. \$202,000,000)

34 OFFICE OF HEALTH INSURANCE PROGRAMS

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Medical Assistance and Survey Account

38 By chapter 50, section 1, of the laws of 2012:

39 For services and expenses of the department of health for planning and
40 implementing various healthcare and insurance reform initiatives
41 authorized by federal legislation, including, but not limited to,
42 the Patient Protection and Affordable Care Act (P.L. 111-148) and
43 the Health Care and Education Reconciliation Act of 2010 (P.L.
44 111-152) in accordance with the following sub-schedule. Notwith-
45 standing any other provision of law, money hereby appropriated may
46 be increased or decreased by interchange, transfer, or suballocation

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 within a program, account or subschedule or with any appropriation
2 of any state agency or transferred to health research incorporated
3 or distributed to localities with the approval of the director of
4 the budget, who shall file such approval with the department of
5 audit and control and copies thereof with the chairman of the senate
6 finance committee and the chairman of the assembly ways and means
7 committee. A portion of this appropriation may be transferred to
8 local assistance appropriations.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.

17 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
18 Psychiatric Demo, Chronic Disease Incentive Program
19 20,000,000 (re. \$20,000,000)
20 Personal Responsibility Education Grant Program
21 4,000,000 (re. \$4,000,000)
22 Abstinence Education ... 3,000,000 (re. \$3,000,000)
23 Early Innovators Grant ... 60,000,000 (re. \$34,000,000)
24 Consumer Assistance -- Independent Health Insurance Consumer Assist-
25 ance Designee Community Service Society of New York (CSS) for Commu-
26 nity Health Advocates (CHA) statewide consortium
27 6,000,000 (re. \$6,000,000)
28 Other purposes pursuant to the Patient Protection and Affordable Care
29 Act (P.L. 111-148) and the Health Care and Education Reconciliation
30 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$4,000,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2012, is
32 hereby amended and reappropriated to read:

33 Insurance Exchange ... [70,000,000] 96,000,000 (re. \$96,000,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2012, is
35 hereby amended by a transferring \$75,000,000 to aid to localities:

36 For services and expenses for the medical assistance program and
37 administration of the medical assistance program and survey and
38 certification program, provided pursuant to title XIX of the federal
39 social security act.

40 Notwithstanding any inconsistent provision of law and subject to the
41 approval of the director of the budget, moneys hereby appropriated
42 may be increased or decreased by transfer or suballocation between
43 these appropriated amounts and appropriations of other state agen-
44 cies and appropriations of the department of health.

45 Notwithstanding any inconsistent provision of law and subject to
46 approval of the director of the budget, moneys hereby appropriated
47 may be transferred or suballocated to other state agencies for
48 reimbursement to local government entities for services and expenses
49 related to administration of the medical assistance program.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, the Call Center Interchange and Transfer Authority and
 4 the Alignment Interchange and Transfer Authority as defined in the
 5 2012-13 state fiscal year state operations appropriation for the
 6 budget division program of the division of the budget, are deemed
 7 fully incorporated herein and a part of this appropriation as if
 8 fully stated.
 9 Personal service ... [406,279,000] 331,279,000 (re. \$331,200,000)
 10 Nonpersonal service ... 216,681,000 (re. \$211,600,000)
 11 Fringe benefits ... 195,014,000 (re. \$194,500,000)
 12 Indirect costs ... 28,440,000 (re. \$28,400,000)

13 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 14 section 1, of the laws of 2012:
 15 For services and expenses of the department of health for planning and
 16 implementing various healthcare and insurance reform initiatives
 17 authorized by federal legislation, including, but not limited to,
 18 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 19 the Health Care and Education Reconciliation Act of 2010 (P.L.
 20 111-152) in accordance with the following sub-schedule. Notwith-
 21 standing any other provision of law, money hereby appropriated may
 22 be increased or decreased by interchange, transfer, or suballocation
 23 within a program, account or subschedule or with any appropriation
 24 of any state agency or transferred to health research incorporated
 25 or distributed to localities with the approval of the director of
 26 the budget, who shall file such approval with the department of
 27 audit and control and copies thereof with the chairman of the senate
 28 finance committee and the chairman of the assembly ways and means
 29 committee. A portion of this appropriation may be transferred to
 30 local assistance appropriations.
 31 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 32 Psychiatric Demo, Chronic Disease Incentive Program
 33 20,000,000 (re. \$20,000,000)
 34 Personal Responsibility Education Grant Program
 35 4,000,000 (re. \$4,000,000)
 36 Medicare Outreach for low income beneficiaries
 37 600,000 (re. \$600,000)
 38 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)
 39 Abstinence Education ... 3,000,000 (re. \$3,000,000)
 40 Workforce demo for low income health care workers
 41 3,000,000 (re. \$3,000,000)
 42 Demonstration Project to Develop Training and Certification
 43 2,000,000 (re. \$2,000,000)
 44 Pregnancy Assessment Fund ... 1,000,000 (re. \$1,000,000)
 45 Program for Early Detection of Certain Medical Conditions Related to
 46 Environmental Health Hazards ... 400,000 (re. \$400,000)
 47 Long Term Care Grants ... 1,000,000 (re. \$1,000,000)
 48 Early Innovators Grant ... 30,000,000 (re. \$30,000,000)
 49 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 50 ance Designee Community Service Society of New York (CSS) for Commu-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 nity Health Advocates (CHA) statewide consortium
 2 5,000,000 (re. \$5,000,000)
 3 Premium Rate Review ... 5,000,000 (re. \$5,000,000)
 4 Insurance Exchange ... 70,000,000 (re. \$62,700,000)
 5 Health Insurance Consumer Information ... 500,000 ... (re. \$4,400,000)
 6 Aging Grants ... 3,000,000 (re. \$3,000,000)
 7 Other purposes pursuant to the Patient Protection and Affordable Care
 8 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 9 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$4,000,000)
 10 For services and expenses for the medical assistance program and
 11 administration of the medical assistance program and survey and
 12 certification program, provided pursuant to title XIX of the federal
 13 social security act.
 14 Notwithstanding any inconsistent provision of law and subject to the
 15 approval of the director of the budget, moneys hereby appropriated
 16 may be increased or decreased by transfer or suballocation between
 17 these appropriated amounts and appropriations of other state agen-
 18 cies and appropriations of the department of health. Notwithstand-
 19 ing any inconsistent provision of law and subject to approval of the
 20 director of the budget, moneys hereby appropriated may be trans-
 21 ferred or suballocated to other state agencies for reimbursement to
 22 local government entities for services and expenses related to
 23 administration of the medical assistance program.
 24 Personal service ... 331,279,000 (re. \$326,838,000)
 25 Nonpersonal service ... 216,681,000 (re. \$194,257,000)
 26 Fringe benefits ... 195,014,000 (re. \$123,400,00)
 27 Indirect costs ... 28,440,000 (re. \$27,329,000)

28 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
 29 section 1, of the laws of 2012:
 30 For services and expenses of the department of health for planning and
 31 implementing various healthcare and insurance reform initiatives
 32 authorized by federal legislation, including, but not limited to,
 33 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 34 the Health Care and Education Reconciliation Act of 2010 (P.L.
 35 111-152) in accordance with the following sub-schedule. Notwith-
 36 standing any other provision of law, money hereby appropriated may
 37 be increased or decreased by interchange, transfer, or suballocation
 38 within a program, account or subschedule or with any appropriation
 39 of any state agency or transferred to health research incorporated
 40 or distributed to localities with the approval of the director of
 41 the budget, who shall file such approval with the department of
 42 audit and control and copies thereof with the chairman of the senate
 43 finance committee and the chairman of the assembly ways and means
 44 committee. A portion of this appropriation may be transferred to
 45 local assistance appropriations ... 123,400,000 . (re. \$121,000,000)

46 sub-schedule

47 Ombudsman; Resource Centers; Home Visitation
 48 Programs; Medicaid Psychiatric Demo,
 49 Chronic Disease Incentive Program 20,000,000

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal Responsibility Education Grant
 2 Program 3,000,000
 3 Medicare Outreach for low income benefici-
 4 aries 600,000
 5 Prevention and Public Health Fund 20,000,000
 6 Incentives for Prevention of Chronic Disease
 7 in Medicaid 4,000,000
 8 Workforce demo for low income health care
 9 workers 3,000,000
 10 Demonstration Project to Develop Training
 11 and Certification 2,000,000
 12 Program for background checks on patient
 13 contact personnel in Long Term Care facil-
 14 ities 2,000,000
 15 Pregnancy Assessment Fund 1,000,000
 16 Program for Early Detection of Certain
 17 Medical Conditions Related to Environ-
 18 mental Health Hazards 400,000
 19 Long Term Care Grants 4,000,000
 20 High Risk Pools 59,400,000
 21 Other purposes pursuant to the Patient
 22 Protection and Affordable Care Act (P.L.
 23 111-148) and the Health Care and Education
 24 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

 25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 26 section 1, of the laws of 2010:
 27 For services and expenses for the medical assistance program and
 28 administration of the medical assistance program and survey and
 29 certification program, provided pursuant to title XIX of the federal
 30 social security act.
 31 Notwithstanding any inconsistent provision of law and subject to the
 32 approval of the director of the budget, moneys hereby appropriated
 33 may be increased or decreased by transfer or suballocation between
 34 these appropriated amounts and appropriations of other state agen-
 35 cies and appropriations of the department of health.
 36 Notwithstanding any inconsistent provision of law and subject to
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be transferred or suballocated to other state agencies for
 39 reimbursement to local government entities for services and expenses
 40 related to administration of the medical assistance program
 41 771,697,000 (re. \$743,800,000)

 42 OFFICE OF HEALTH SYSTEMS MANAGEMENT

 43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 NASPER Account

 46 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For expenses incurred in the administration of the prescription drug
 2 monitoring program relating to the prescribing and dispensing of
 3 controlled substances (NASPER).
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, the Call Center Interchange and Transfer Authority and
 7 the Alignment Interchange and Transfer Authority as defined in the
 8 2012-13 state fiscal year state operations appropriation for the
 9 budget division program of the division of the budget, are deemed
 10 fully incorporated herein and a part of this appropriation as if
 11 fully stated.
 12 Personal service ... 240,000 (re. \$240,000)
 13 Nonpersonal service ... 128,000 (re. \$128,000)
 14 Fringe benefits ... 115,000 (re. \$115,000)
 15 Indirect costs ... 17,000 (re. \$17,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Certificate of Need Account

19 By chapter 50, section 1, of the laws of 2011:
 20 For services and expenses, including indirect costs, related to the
 21 certificate of need program.
 22 Contractual services ... 1,899,000 (re. \$900,000)

23 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Federal Block Grant Account

27 By chapter 50, section 1, of the laws of 2012:
 28 For health prevention, diagnostic, detection and treatment services.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, the Call Center Interchange and Transfer Authority and
 32 the Alignment Interchange and Transfer Authority as defined in the
 33 2012-13 state fiscal year state operations appropriation for the
 34 budget division program of the division of the budget, are deemed
 35 fully incorporated herein and a part of this appropriation as if
 36 fully stated.
 37 Personal service ... 5,459,000 (re. \$5,459,000)
 38 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 39 Fringe benefits ... 2,620,000 (re. \$2,620,000)
 40 Indirect costs ... 382,000 (re. \$382,000)

41 By chapter 50, section 1, of the laws of 2011:
 42 For health prevention, diagnostic, detection and treatment services.
 43 Personal service ... 5,459,000 (re. \$5,459,000)
 44 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 45 Fringe benefits ... 2,620,000 (re. \$2,620,000)
 46 Indirect costs ... 382,000 (re. \$382,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010:
2 For health prevention, diagnostic, detection and treatment services
3 ... 11,373,000 (re. \$2,843,000)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Federal Grant WCLR Account

7 By chapter 50, section 1, of the laws of 2012:
8 For health prevention, diagnostic, detection and treatment services.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.
17 Personal service ... 747,000 (re. \$747,000)
18 Nonpersonal service ... 398,000 (re. \$398,000)
19 Fringe benefits ... 359,000 (re. \$359,000)
20 Indirect costs ... 52,000 (re. \$52,000)

21 By chapter 50, section 1, of the laws of 2011:
22 For health prevention, diagnostic, detection and treatment services.
23 Personal service ... 747,000 (re. \$153,000)
24 Nonpersonal service ... 398,000 (re. \$362,000)
25 Fringe benefits ... 359,000 (re. \$262,000)
26 Indirect costs ... 52,000 (re. \$52,000)

27 By chapter 54, section 1, of the laws of 2010:
28 For health prevention, diagnostic, detection and treatment services
29 ... 1,556,000 (re. \$802,000)

30 Special Revenue Funds - Other
31 Combined Gifts, Grants and Bequests Fund
32 Breast Cancer Research and Education Account

33 By chapter 50, section 1, of the laws of 2012:
34 For breast cancer research and education pursuant to section 97-yy of
35 the state finance law as amended by chapter 550 of the laws of 2000.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, the Call Center Interchange and Transfer Authority and
39 the Alignment Interchange and Transfer Authority as defined in the
40 2012-13 state fiscal year state operations appropriation for the
41 budget division program of the division of the budget, are deemed
42 fully incorporated herein and a part of this appropriation as if
43 fully stated.
44 Contractual services ... 2,536,000 (re. \$2,536,000)

45 Special Revenue Fund - Other

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 (re. \$44,507,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 44,800,000 (re. \$44,086,000)

By chapter 54, section 1, of the laws of 2010:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 44,800,000 (re. \$41,226,000)

By chapter 54, section 1, of the laws of 2009:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 50,000,000 (re. \$40,709,000)

By chapter 54, section 1, of the laws of 2008:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 50,000,000 (re. \$17,640,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 100,000,000 (re. \$17,516,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.

Contractual services ... 7,978,000 (re. \$6,545,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

- 1 By chapter 54, section 1, of the laws of 2008:
2 For services and expenses related to spinal cord injury research
3 pursuant to chapter 338 of the laws of 1998, in accordance with the
4 following.
5 Contractual services ... 7,860,800 (re. \$2,769,000)
- 6 By chapter 54, section 1, of the laws of 2007:
7 For services and expenses related to spinal cord injury research
8 pursuant to chapter 338 of the laws of 1998, in accordance with the
9 following.
10 Contractual services ... 8,004,794 (re. \$1,646,000)
- 11 By chapter 54, section 1, of the laws of 2006:
12 For expenses related to spinal cord injury research pursuant to chap-
13 ter 338 of the laws of 1998 ... 8,500,000 (re. \$436,000)

STATE OPERATIONS 2013-14

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	23,915,000	0
4	Special Revenue Funds - Federal	42,619,000	40,702,000
5		-----	-----
6	All Funds	66,534,000	40,702,000
7		=====	=====

9	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	66,534,000
0		-----

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 increased or decreased by interchange,
6 with any appropriation of the office of
7 medicaid inspector general, and may be
8 increased or decreased by transfer or
9 suballocation between these appropriated
10 amounts and appropriations of the depart-
11 ment of health, office of mental health,
12 office for people with developmental disa-
13 bilities and office of alcoholism and
14 substance abuse services with the approval
15 of the director of the budget, who shall
16 file such approval with the department of
17 audit and control and copies thereof with
18 the chairman of the senate finance commit-
19 tee and the chairman of the assembly ways
20 and means committee.

2	Personal service--regular	18,235,000
3	Temporary service	29,000
4	Holiday/overtime compensation	80,000
5		-----
6	Amount available for personal service	18,344,000
7		-----

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1		
2	Supplies and materials.....	192,000
3	Travel.....	208,000
4	Contractual services	5,002,000
5	Equipment	169,000
6		-----
7	Amount available for nonpersonal service.....	5,571,000
8		-----
9	Program account subtotal	23,915,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Medicaid Fraud and Abuse Account	
14	For services and expenses related to the	
15	medicaid fraud and abuse program.	
16	Notwithstanding any other provision of law,	
17	the money hereby appropriated may be	
18	increased or decreased by interchange,	
19	with any appropriation of the office of	
20	medicaid inspector general, and may be	
21	increased or decreased by transfer or	
22	suballocation between these appropriated	
23	amounts and appropriations of the depart-	
24	ment of health, office of mental health,	
25	office for people with developmental disa-	
26	bilities and office of alcoholism and	
27	substance abuse services with the approval	
28	of the director of the budget, who shall	
29	file such approval with the department of	
30	audit and control and copies thereof with	
31	the chairman of the senate finance commit-	
32	tee and the chairman of the assembly ways	
33	and means committee.	
34	Personal service	19,534,000
35	Nonpersonal service	9,974,000
36	Fringe benefits	11,616,000
37	Indirect costs.....	1,495,000
38		-----
39	Program account subtotal	42,619,000
40		-----

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of alcoholism and substance abuse services with
15 the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.

26	Personal service ... 20,760,000	(re. \$17,994,000)
27	Nonpersonal service ... 11,401,000	(re. \$11,143,000)
28	Fringe benefits ... 10,414,000	(re. \$10,414,000)
29	Indirect costs ... 1,151,000	(re. \$1,151,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	6,871,000	5,749,351
4	Special Revenue Funds - Other	80,933,000	0
5		-----	-----
6	All Funds	87,804,000	5,749,351
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 80,933,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 HESC-Insurance Premium Payments Account

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2013-14 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 28,286,000
 26 Holiday/overtime compensation 5,000
 27 -----
 28 Amount available for personal service 28,291,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 523,000
 32 Travel 397,000
 33 Contractual services 34,223,000
 34 Equipment 926,000
 35 Fringe benefits 15,693,000
 36 Indirect costs 880,000
 37 -----
 38 Amount available for nonpersonal service 52,642,000
 39 -----

40 STUDENT GRANT AND AWARD PROGRAMS 6,871,000
 41 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Department of Education Fund
3 HESC-College Access Challenge Grant Account

4 For services and expenses of the college
5 access challenge grant program.
6 Notwithstanding any law to the contrary, a
7 portion of these funds may be transferred
8 or suballocated, subject to the approval
9 of the director of the budget, to other
10 state agencies.

11 Personal service 240,000
12 Nonpersonal service 6,486,000
13 Fringe benefits 130,000
14 Indirect costs 15,000
15 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-College Access Challenge Grant Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses of the college access challenge grant
7 program, including tuition assistance awards.

8 Notwithstanding any law to the contrary, portion of these funds may
9 be transferred or suballocated, subject to the approval of the
10 director of the budget, to other state agencies.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.

18	Personal service ... 846,000	(re. \$846,000)
19	Nonpersonal service ... 5,711,000	(re. \$4,408,351)
20	Fringe benefits ... 419,000	(re. \$419,000)
21	Indirect costs ... 76,000	(re. \$76,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,108,000	0
4	Special Revenue Funds - Federal	17,111,00	32,494,000
5	Special Revenue Funds - Other	39,403,000	7,500,000
6	Internal Service Funds	2,000,000	0
7		-----	-----
8	All Funds	65,622,000	39,994,000
9		=====	=====

SCHEDULE

11	ADMINISTRATION PROGRAM	19,171,000
12		-----

13 General Fund
14 State Purposes Account

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2013-14 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

PERSONAL SERVICE

26	Personal service--regular	5,403,000
27	Temporary service	280,000
28	Holiday/overtime compensation	18,000
29		-----
30	Program account subtotal	5,701,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Statewide Public Safety Communications Account

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2013-14 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular 3,155,000

NONPERSONAL SERVICE

Supplies and materials 3,400,000
Travel 70,000
Contractual services 4,700,000
Equipment 2,145,000

Amount available for nonpersonal service 10,315,000

Program account subtotal 13,470,000

CYBER SECURITY PROGRAM 17,879,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Critical Infrastructure Account

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2013-14 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular 1,321,000

NONPERSONAL SERVICE

Supplies and materials 61,000
Travel 250,000
Contractual services 3,150,000
Equipment 600,000
Fringe benefits 582,000
Indirect costs 36,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service 4,679,000

2 -----
3 Program account subtotal 6,000,000
4 -----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Cyber Upgrade Account

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2013-14 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated.

NONPERSONAL SERVICE

18
19 Contractual services 2,800,000

20 -----
21 Program account subtotal 2,800,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Statewide Public Safety Communications Account

26 Funds appropriated herein may be suballo-
27 cated to the office of information tech-
28 nology services, to achieve this purpose.

PERSONAL SERVICE

29
30 Personal service--regular 2,171,000

31 Holiday/overtime compensation 8,000

32 -----
33 Amount available for personal service 2,179,000
34 -----

NONPERSONAL SERVICE

35
36 Supplies and materials 452,000

37 Travel 38,000

38 Contractual services 3,565,000

39 Equipment 845,000

40 -----
41 Amount available for nonpersonal service 4,900,000
42 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

1 Program account subtotal 7,079,000
2 -----
3 Internal Service Funds
4 Miscellaneous Internal Service Fund
5 Intrusion Detection Account

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2013-14 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 NONPERSONAL SERVICE

17 Contractual services 2,000,000
18 -----
19 Program account subtotal 2,000,000
20 -----

21 DISASTER ASSISTANCE PROGRAM 5,593,000
22 -----

23 General Fund
24 State Purposes Account

25 Notwithstanding any provision of law to the
26 contrary, the state comptroller shall
27 credit these appropriations with federal
28 grants received pursuant to the federal
29 community development block grant program
30 or any other federal program providing
31 disaster aid, in recognition that the
32 state was required to make payments for
33 eligible activities in advance of the
34 availability of federal reimbursement.

35 PERSONAL SERVICE

36 Personal service--regular..... 807,000
37 -----
38 Program account subtotal 807,000
39 -----

40 Special Revenue Funds - Federal
41 Federal Operating Grants Fund
42 Federal Grants for Disaster Assistance Account

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

1	Personal service	2,200,000
2	Nonpersonal service	1,586,000
3	Fringe benefits	1,000,000
4		-----
5	Program account subtotal	4,786,000
6		-----
7	EMERGENCY MANAGEMENT PROGRAM	15,387,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Operating Grants Fund	
11	Federal Grants for Emergency Management Performance	
12	Account	
13	For services and expenses of state emergency	
14	management activities, including suballo-	
15	cation to other state departments and	
16	agencies.	
17	Personal service	3,385,000
18	Nonpersonal service	3,950,000
19	Fringe benefits	1,690,000
20		-----
21	Program account subtotal	9,025,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Radiological Emergency Preparedness Account	
26	PERSONAL SERVICE	
27	Personal service--regular	1,639,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials	10,000
31	Travel	43,000
32	Contractual services	292,000
33	Equipment	128,000
34	Fringe benefits	805,000
35	Indirect costs	36,000
36		-----
37	Amount available for nonpersonal service	1,314,000
38		-----
39	Program account subtotal	2,953,000
40		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Statewide Public Safety Communications Account	
4	PERSONAL SERVICE	
5	Personal service--regular	1,840,000
6	Temporary service	36,000
7	Holiday/overtime compensation	33,000
8		-----
9	Amount available for personal service	1,909,000
10		-----
11	NONPERSONAL SERVICE	
12	Supplies and materials	170,000
13	Travel	80,000
14	Contractual services	950,000
15	Equipment	300,000
16		-----
17	Amount available for nonpersonal service	1,500,000
18		-----
19	Program account subtotal	3,409,000
20		-----
21	FIRE PREVENTION AND CONTROL PROGRAM	5,592,000
22		-----
23	General Fund	
24	State Purposes Account	
25	PERSONAL SERVICE	
26	Personal service--regular	540,000
27	Holiday/overtime compensation	60,000
28		-----
29	Program account subtotal	600,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Operating Grants Fund	
33	Fire Prevention and Control Account	
34	For services and expenses of the office of	
35	fire prevention and control, including	
36	suballocation to other state departments	
37	and agencies.	
38	Nonpersonal service	3,300,000
39		-----
40	Program account subtotal	3,300,000
41		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Combined Gifts, Grants and Bequests Fund
 3 Emergency Services Revolving Loan Account

4 PERSONAL SERVICE

5 Personal service--regular 157,000
 6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 1,000
 9 Travel 2,000
 10 Contractual services 2,000
 11 Fringe benefits 70,000
 12 Indirect costs 6,000
 13 -----
 14 Amount available for nonpersonal service 81,000
 15 -----
 16 Program account subtotal 238,000
 17 -----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Cigarette Fire Safety Act Account

21 For services and expenses of the cigarette
 22 fire safety program, including suballo-
 23 cation to other state departments or agen-
 24 cies.

25 NONPERSONAL SERVICE

26 Supplies and materials 20,000
 27 Travel 20,000
 28 Contractual services 171,000
 29 Equipment 20,000
 30 -----
 31 Program account subtotal 231,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Fire Protection Account

36 For services and expenses of the fire
 37 protection program, including suballo-
 38 cation to other state departments or agen-
 39 cies.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	2,000
Contractual services.....	40,000
Fringe benefits	21,000
Indirect costs	1,000

Program account subtotal	66,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 New York Fire Academy Account

PERSONAL SERVICE

Personal service--regular	260,000
Temporary service	87,000
Holiday/overtime compensation	1,000

Amount available for personal service	348,000

NONPERSONAL SERVICE

Supplies and materials	172,000
Contractual services	509,000
Fringe benefits	117,000
Indirect costs	11,000

Amount available for nonpersonal service	809,000

Program account subtotal	1,157,000

INTEROPERABLE COMMUNICATIONS PROGRAM	2,000,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Statewide Public Safety Communications Account

PERSONAL SERVICE

Personal service--regular	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

1	Program account subtotal	2,000,000
2		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Federal Grants for Disaster Assistance Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Call Center Interchange and Transfer Authority as
9 defined in the 2012-13 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

13 Personal service ... 2,200,000 (re. \$2,200,000)
14 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
15 Fringe benefits ... 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2011:

17 Personal service ... 2,200,000 (re. \$2,200,000)
18 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
19 Fringe benefits ... 1,000,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2010:

21 Personal service ... 2,200,000 (re. \$2,200,000)
22 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
23 Fringe benefits ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
25 50, section 1, of the laws of 2010:

26 Personal service ... 2,365,000 (re. \$2,365,000)
27 Nonpersonal service ... 1,049,000 (re. \$1,049,000)
28 Fringe benefits ... 1,372,000 (re. \$1,372,000)

29 EMERGENCY MANAGEMENT PROGRAM

30 Special Revenue Funds - Federal
31 Federal Operating Grants Fund
32 Federal Grants for Emergency Management Performance Account

33 By chapter 50, section 1, of the laws of 2012:

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Call Center Interchange and Transfer Authority as
37 defined in the 2012-13 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.

41 For services and expenses of state emergency management activities,
42 including suballocation to other state departments and agencies.

43 Personal service ... 3,385,000 (re. \$3,385,000)
44 Nonpersonal service ... 3,950,000 (re. \$3,950,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Fringe benefits ... 1,690,000 (re. \$1,690,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses of state emergency management activities,

4 including suballocation to other state departments and agencies.

5 Personal service ... 235,000 (re. \$235,000)

6 Nonpersonal service ... 680,000 (re. \$680,000)

7 Fringe benefits ... 110,000 (re. \$110,000)

8 FIRE PREVENTION AND CONTROL PROGRAM

9 Special Revenue Funds - Federal

10 Federal Operating Grants Fund

11 Fire Prevention and Control Account

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority, the IT Interchange and Transfer

15 Authority, and the Call Center Interchange and Transfer Authority as

16 defined in the 2012-13 state fiscal year state operations appropri-

17 ation for the budget division program of the division of the budget,

18 are deemed fully incorporated herein and a part of this appropri-

19 ation as if fully stated.

20 For services and expenses of the office of fire prevention and

21 control, including suballocation to other state departments and

22 agencies.

23 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

24 INTEROPERABLE COMMUNICATIONS PROGRAM

25 Special Revenue Funds - Other

26 Miscellaneous Special Revenue Fund

27 Statewide Public Safety Communications Account

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses related to the purchase of emergency commu-

30 nications equipment for state departments or agencies. The amounts

31 appropriated herein may be transferred to any other state department

32 or agency pursuant to a plan submitted by the division of homeland

33 security and emergency services and approved by the director of the

34 budget.

35 Equipment ... 30,000,000 (re. \$7,500,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,650,000	0
4	Special Revenue Funds - Federal	14,269,000	17,818,000
5	Special Revenue Funds - Other	65,829,000	51,879,000
6		-----	-----
7	All Funds	93,748,000	69,697,000
8		=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM 4,935,000
 12 -----

13 General Fund
 14 State Purposes Account

15 PERSONAL SERVICE

16 Personal service--regular 674,000
 17 Holiday/overtime compensation 10,000
 18 -----
 19 Amount available for personal service 684,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 1,000
 23 Travel 1,000
 24 Contractual services 2,000
 25 Equipment 1,000
 26 -----
 27 Amount available for nonpersonal service 5,000
 28 -----
 29 Program account subtotal 689,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 DHCR-HCA Application Fee Account

34 For services and expenses related to the
 35 administration of the federal low-income
 36 housing tax credit program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	1,865,000
Holiday/overtime compensation	2,000

Amount available for personal service	1,867,000

NONPERSONAL SERVICE

Supplies and materials	61,000
Travel	98,000
Contractual services	490,000
Equipment	130,000
Fringe benefits	1,063,000
Indirect costs	537,000

Amount available for nonpersonal service	2,379,000

Program account subtotal	4,246,000

OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-COMMUNITY RENEWAL PROGRAM	327,000

General Fund
State Purposes Account

PERSONAL SERVICE

Personal service--regular	315,000
Holiday/overtime compensation	7,000

Amount available for personal service	322,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	1,000
Contractual services	2,000
Equipment	1,000

Amount available for nonpersonal service	5,000

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-HOUSING PROGRAM	21,711,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

1 General Fund
 2 State Purposes Account
 3
 4 PERSONAL SERVICE
 5
 6 Personal service--regular 855,000
 7 Holiday/overtime compensation 4,000
 8 -----
 9 Amount available for personal service 859,000
 10 -----
 11
 12 NONPERSONAL SERVICE
 13
 14 Supplies and materials 1,000
 15 Travel 1,000
 16 Contractual services 2,000
 17 Equipment 1,000
 18 -----
 19 Amount available for nonpersonal service 5,000
 20 -----
 21 Program account subtotal 864,000
 22 -----
 23
 24 Special Revenue Funds - Federal
 25 Federal Operating Grants Fund
 26 Housing and Urban Development Section 8 Account
 27
 28 For expenditures related to administering
 29 federal section 8 program grants.
 30
 31 Personal service 5,500,000
 32 Nonpersonal service 2,018,000
 33 Fringe benefits 2,434,000
 34 Indirect costs 245,000
 35 -----
 36 Program account subtotal 10,197,000
 37 -----
 38
 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 DHCR Mortgage Servicing Account
 42
 43 For services and expenses related to asset
 44 management activities performed by the
 45 division of housing and community renewal
 46 for the New York state housing finance
 47 agency and the urban development corpo-
 48 ration.
 49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority and the IT Interchange
 52 and Transfer Authority as defined in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

1 2013-14 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 PERSONAL SERVICE

8 Personal service--regular 4,081,000
 9 Holiday/overtime compensation 10,000
 10 -----
 11 Amount available for personal service 4,091,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 23,000
 15 Travel 248,000
 16 Contractual services 193,000
 17 Equipment 124,000
 18 Fringe benefits 2,313,000
 19 Indirect costs 118,000
 20 -----
 21 Amount available for nonpersonal service 3,019,000
 22 -----
 23 Program account subtotal 7,110,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Low Income Housing Monitoring Account

28 For services and expenses related to the
 29 monitoring of housing projects constructed
 30 under low-income housing tax credit
 31 programs.

32 PERSONAL SERVICE

33 Personal service--regular 1,900,000
 34 Holiday/overtime compensation..... 10,000
 35 -----
 36 Amount available for personal service 1,910,000
 37 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	5,000
3	Travel	40,000
4	Contractual services	215,000
5	Equipment	170,000
6	Fringe benefits	1,134,000
7	Indirect costs	66,000
8		-----
9	Amount available for nonpersonal service	1,630,000
10		-----
11	Program account subtotal	3,540,000
12		-----
13	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,072,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Operating Grants Fund	
17	Department of Energy Weatherization Account	
18	For services and expenses related to admin-	
19	istering low income weatherization grants.	
20	Personal service	2,500,000
21	Nonpersonal service	378,000
22	Fringe benefits	1,082,000
23	Indirect costs	112,000
24		-----
25	OHP-RENT ADMINISTRATION PROGRAM	46,547,000
26		-----
27	General Fund	
28	State Purposes Account	

PERSONAL SERVICE

30	Personal service--regular	1,578,000
31	Holiday/overtime compensation	3,000
32		-----
33	Amount available for personal service	1,581,000
34		-----

NONPERSONAL SERVICE

36	Supplies and materials	27,000
37	Travel	2,000
38	Contractual services	166,000
39	Equipment	59,000
40		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service 254,000
 2 -----
 3 Program account subtotal 1,835,000
 4 -----
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Rent Revenue Account
 8 For services and expenses related to the
 9 division of housing and community
 10 renewal's administration and enforcement
 11 of New York state's system of rent regu-
 12 lation.
 13 PERSONAL SERVICE
 14 Personal service--regular 533,000
 15 -----
 16 NONPERSONAL SERVICE
 17 Fringe benefits 288,000
 18 Indirect costs 17,000
 19 -----
 20 Amount available for nonpersonal service 305,000
 21 -----
 22 Program account subtotal 838,000
 23 -----
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Rent Revenue Other Account
 27 For services and expenses related to the
 28 division of housing and community
 29 renewal's administration and enforcement
 30 of New York state's system of rent regu-
 31 lation.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2013-14 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	23,850,000
Temporary service	40,000

Amount available for personal service	23,890,000

NONPERSONAL SERVICE

Supplies and materials	696,000
Travel	96,000
Contractual services	5,448,000
Equipment	445,000
Fringe benefits	12,560,000
Indirect costs	739,000

Amount available for nonpersonal service	19,984,000

Program account subtotal	43,874,000

OFFICE OF PROFESSIONAL SERVICES (OPS)

OPS-ADMINISTRATION PROGRAM	13,562,000

General Fund

State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,956,000
Holiday/overtime compensation	15,000

Amount available for personal service	1,971,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1		
2	Supplies and materials	185,000
3	Travel	157,000
4	Contractual services	4,675,000
5	Equipment	353,000
6		-----
7	Amount available for nonpersonal service	5,370,000
8		-----
9	Program account subtotal	7,341,000
10		-----

11	Special Revenue Funds - Other
12	Miscellaneous Special Revenue Fund
13	Housing Indirect Cost Recovery Account

14 For services and expenses related to the
 15 administration of special revenue funds -
 16 other and special revenue funds - federal.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2013-14 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

PERSONAL SERVICE

27		
28	Personal service--regular	2,830,000
29	Holiday/overtime compensation	20,000
30		-----
31	Amount available for personal service	2,850,000
32		-----

NONPERSONAL SERVICE

33		
34	Supplies and materials	50,000
35	Travel	70,000
36	Contractual services	1,818,000
37	Equipment	107,000
38	Fringe benefits	1,246,000
39	Indirect costs	80,000
40		-----
41	Amount available for nonpersonal service	3,371,000
42		-----
43	Program account subtotal	6,221,000
44		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

1 OPS-HOUSING INFORMATION SYSTEM PROGRAM 2,594,000
2 -----

3 General Fund
4 State Purposes Account

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2013-14 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 NONPERSONAL SERVICE

16 Supplies and materials 13,000
17 Travel 28,000
18 Contractual services 1,841,000
19 Equipment 712,000
20 -----
21 Amount available for nonpersonal service 2,594,000
22 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the administration of the federal
7 low-income housing tax credit program.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.

15	Personal service--regular ...	1,865,000	.....	(re. \$1,001,000)
16	Holiday/overtime compensation ...	2,000	.....	(re. \$2,000)
17	Supplies and materials ...	61,000	.....	(re. \$61,000)
18	Travel ...	98,000	.....	(re. \$97,000)
19	Contractual services ...	490,000	.....	(re. \$489,000)
20	Equipment ...	130,000	.....	(re. \$130,000)
21	Fringe benefits ...	1,063,000	.....	(re. \$1,063,000)
22	Indirect costs ...	537,000	.....	(re. \$537,000)

23 By chapter 50, section 1, of the laws of 2011:

24 For services and expenses related to the administration of the federal
25 low-income housing tax credit program.

26	Supplies and materials ...	63,000	.....	(re. \$19,000)
27	Travel ...	100,000	.....	(re. \$24,000)
28	Contractual services ...	190,000	.....	(re. \$100,000)
29	Equipment ...	31,000	.....	(re. \$10,000)
30	Fringe benefits ...	863,000	.....	(re. \$366,000)
31	Indirect costs ...	55,000	.....	(re. \$34,000)

32 By chapter 53, section 1, of the laws of 2010:

33 For services and expenses related to the administration of the federal
34 low-income housing tax credit program.

35	Supplies and materials ...	48,000	.....	(re. \$10,000)
36	Contractual services ...	164,000	.....	(re. \$50,000)
37	Indirect costs ...	384,000	.....	(re. \$91,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
40 Federal Operating Grants Fund
41 Housing and Urban Development Section 8 Account

42 By chapter 50, section 1, of the laws of 2012:

43 For expenditures related to administering federal section 8 program
44 grants.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.
8 Personal service ... 5,500,000 (re. \$4,076,000)
9 Nonpersonal service ... 2,018,000 (re. \$2,009,000)
10 Fringe benefits ... 2,434,000 (re. \$2,434,000)
11 Indirect costs ... 245,000 (re. \$245,000)

12 By chapter 50, section 1, of the laws of 2011:
13 For expenditures related to administering federal section 8 program
14 grants.
15 Nonpersonal service ... 2,018,000 (re. \$1,566,000)
16 Fringe benefits ... 2,434,000 (re. \$1,492,000)
17 Indirect costs ... 245,000 (re. \$245,000)

18 By chapter 53, section 1, of the laws of 2010:
19 For expenditures related to administering federal section 8 program
20 grants.
21 Personal service ... 6,382,000 (re. \$1,000,000)
22 Nonpersonal service ... 4,697,000 (re. \$534,000)

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 DHCR Mortgage Servicing Account

26 By chapter 50, section 1, of the laws of 2012:
27 For services and expenses related to asset management activities
28 performed by the division of housing and community renewal for the
29 New York state housing finance agency and the urban development
30 corporation.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Call Center Interchange and Transfer Authority as
34 defined in the 2012-13 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.
38 Personal service--regular ... 4,081,000 (re. \$1,815,000)
39 Holiday/overtime compensation ... 10,000 (re. \$9,000)
40 Supplies and materials ... 23,000 (re. \$23,000)
41 Travel ... 248,000 (re. \$242,000)
42 Contractual services ... 193,000 (re. \$193,000)
43 Equipment ... 124,000 (re. \$124,000)
44 Fringe benefits ... 2,313,000 (re. \$2,313,000)
45 Indirect costs ... 118,000 (re. \$118,000)

46 By chapter 50, section 1, of the laws of 2011:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to asset management activities
2 performed by the division of housing and community renewal for the
3 New York state housing finance agency and the urban development
4 corporation.
5 Personal service--regular ... 3,950,000 (re. \$176,000)
6 Supplies and materials ... 28,000 (re. \$15,000)
7 Travel ... 258,000 (re. \$59,000)
8 Contractual services ... 93,000 (re. \$47,000)
9 Fringe benefits ... 1,893,000 (re. \$950,000)
10 Indirect costs ... 121,000 (re. \$61,000)

11 By chapter 53, section 1, of the laws of 2010:
12 For services and expenses related to asset management activities
13 performed by the division of housing and community renewal for the
14 New York state housing finance agency and the urban development
15 corporation.
16 Fringe benefits ... 1,970,000 (re. \$133,000)
17 Indirect costs ... 180,000 (re. \$100,000)

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Low Income Housing Monitoring Account

21 By chapter 50, section 1, of the laws of 2012:
22 For services and expenses related to the monitoring of housing
23 projects constructed under low-income housing tax credit programs.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.
31 Personal service--regular ... 1,900,000 (re. \$1,190,000)
32 Holiday/overtime compensation ... 10,000 (re. \$10,000)
33 Supplies and materials ... 5,000 (re. \$5,000)
34 Travel ... 40,000 (re. \$36,000)
35 Contractual services ... 215,000 (re. \$208,000)
36 Equipment ... 170,000 (re. \$170,000)
37 Fringe benefits ... 1,134,000 (re. \$1,134,000)
38 Indirect costs ... 66,000 (re. \$66,000)

39 By chapter 50, section 1, of the laws of 2011:
40 For services and expenses related to the monitoring of housing
41 projects constructed under low-income housing tax credit programs.
42 Personal service--regular ... 1,980,000 (re. \$265,000)
43 Supplies and materials ... 10,000 (re. \$5,000)
44 Travel ... 50,000 (re. \$26,000)
45 Contractual services ... 235,000 (re. \$160,000)
46 Equipment ... 200,000 (re. \$100,000)
47 Fringe benefits ... 959,000 (re. \$240,000)
48 Indirect costs ... 61,000 (re. \$12,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 OHP-LOW INCOME WEATHERIZATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Department of Energy Weatherization Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to administering low income weather-
7 ization grants.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.

15 Personal service ... 2,500,000 (re. \$2,500,000)
16 Nonpersonal service ... 378,000 (re. \$378,000)
17 Fringe benefits ... 1,082,000 (re. \$1,082,000)
18 Indirect costs ... 112,000 (re. \$112,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to administering low income weather-
21 ization grants.

22 Fringe benefits ... 1,082,000 (re. \$79,000)
23 Indirect costs ... 112,000 (re. \$66,000)

24 OHP-RENT ADMINISTRATION PROGRAM

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Rent Revenue Account

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to the division of housing and
30 community renewal's administration and enforcement of New York
31 state's system of rent regulation.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Call Center Interchange and Transfer Authority as
35 defined in the 2012-13 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.

39 Personal service--regular ... 533,000 (re. \$256,000)
40 Fringe benefits ... 288,000 (re. \$288,000)
41 Indirect costs ... 17,000 (re. \$17,000)

42 By chapter 50, section 1, of the laws of 2011:

43 For services and expenses related to the division of housing and
44 community renewal's administration and enforcement of New York
45 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service--regular ... 453,000 (re. \$73,000)
2 Fringe benefits ... 218,000 (re. \$105,000)
3 Indirect costs ... 14,000 (re. \$14,000)

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Rent Revenue Other Account

7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses related to the division of housing and
9 community renewal's administration and enforcement of New York
10 state's system of rent regulation.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.

18 Personal service--regular ... 22,220,000 (re. \$9,021,000)
19 Temporary service ... 30,000 (re. \$30,000)
20 Supplies and materials ... 471,000 (re. \$466,000)
21 Travel ... 76,000 (re. \$72,000)
22 Contractual services ... 2,548,000 (re. \$792,000)
23 Equipment ... 405,000 (re. \$397,000)
24 Fringe benefits ... 11,660,000 (re. \$11,659,000)
25 Indirect costs ... 679,000 (re. \$679,000)

26 By chapter 50, section 1, of the laws of 2011:
27 For services and expenses related to the division of housing and
28 community renewal's administration and enforcement of New York
29 state's system of rent regulation.

30 Supplies and materials ... 471,000 (re. \$89,000)
31 Equipment ... 405,000 (re. \$115,000)
32 Fringe benefits ... 10,660,000 (re. \$3,497,000)
33 Indirect costs ... 679,000 (re. \$337,000)

34 By chapter 53, section 1, of the laws of 2009:
35 For services and expenses related to the division of housing and
36 community renewal's administration and enforcement of New York
37 state's system of rent regulation.

38 Personal service--regular ... 27,425,000 (re. \$1,830,000)
39 Temporary service ... 30,000 (re. \$30,000)
40 Supplies and materials ... 371,000 (re. \$307,000)
41 Travel ... 66,000 (re. \$37,000)
42 Contractual services ... 3,048,000 (re. \$1,350,000)

43 OPS-ADMINISTRATION PROGRAM

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Housing Indirect Cost Recovery Account

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses related to the administration of special
3 revenue funds - other and special revenue funds - federal.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Call Center Interchange and Transfer Authority as
7 defined in the 2012-13 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.
11 Personal service--regular ... 2,850,000 (re \$2,557,000)
12 Supplies and materials ... 50,000 (re \$50,000)
13 Travel ... 70,000 (re. \$70,000)
14 Contractual services ... 1,818,000 (re. \$1,694,000)
15 Equipment ... 107,000 (re. \$107,000)
16 Fringe benefits ... 1,246,000 (re. \$1,246,000)
17 Indirect costs ... 80,000 (re. \$80,000)

18 By chapter 50, section 1, of the laws of 2011:
19 For services and expenses related to the administration of special
20 revenue funds - other and special revenue funds - federal.
21 Personal service--regular ... 2,600,000 (re. \$120,000)
22 Supplies and materials ... 50,000 (re. \$14,000)
23 Contractual services ... 1,368,000 (re. \$187,000)
24 Equipment ... 7,000 (re. \$7,000)
25 Fringe benefits ... 1,246,000 (re. \$177,000)
26 Indirect costs ... 80,000 (re. \$20,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	76,800,000	0
4		-----	-----
5	All Funds	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9 -----

10 General Fund
 11 State Purposes Account

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2013-14

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

2 -----

3 General Fund

4 State Purposes Account

5 The sum of fifteen million dollars
6 (\$15,000,000), or so much thereof as may
7 be necessary and available, is hereby
8 appropriated from the state purposes
9 account of the general fund to the state
10 of New York mortgage agency, for deposit
11 in the mortgage insurance fund established
12 by section 2429-b of the public authori-
13 ties law as the aggregate reserve amount
14 of the mortgage insurance fund. Any moneys
15 expended pursuant to the provisions of
16 this appropriation shall forthwith be
17 transferred to the general fund, to the
18 extent moneys are available, from the
19 housing reserve account of the New York
20 state infrastructure trust fund estab-
21 lished pursuant to section 88 of the state
22 finance law. Such appropriation shall only
23 be made available, upon certification by
24 the director of the budget, to the state
25 of New York mortgage agency to the extent
26 and if the agency requires the use of the
27 aggregate reserve amount of the mortgage
28 insurance fund. Copies of such certif-
29 ication shall be filed with the chairs of
30 the senate finance committee and the
31 assembly ways and means committee.
32 Notwithstanding section 40 of the state
33 finance law, this appropriation shall
34 remain in effect until a subsequent appro-
35 priation is made available 15,000,000
36 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,010,000	0
4	Special Revenue Funds - Federal	6,000,000	6,000,000
5		-----	-----
6	All Funds	18,010,000	6,000,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,010,000
 10 -----

11 General Fund
 12 State Purposes Account

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2013-14 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	9,295,000
25	Temporary service	292,000
26	Holiday/overtime compensation	17,000
27		-----
28	Amount available for personal service	9,604,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	136,000
32	Travel	110,000
33	Contractual services	2,046,000
34	Equipment	114,000
35		-----
36	Amount available for nonpersonal service	2,406,000
37		-----
38	Program account subtotal	12,010,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Operating Grants Fund

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2013-14

1	Federal Equal Employment Opportunity Account	
2	For services and expenses related to equal	
3	employment opportunity program enforcement	
4	activities.	
5	Personal service	2,048,000
6	Nonpersonal service	140,000
7	Fringe benefits	1,126,000
8	Indirect costs	150,000
9		-----
10	Program account subtotal	3,464,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Operating Grants Fund	
14	FHAP-Type I Account	
15	For services and expenses related to fair	
16	housing assistance program enforcement	
17	activities.	
18	Personal service	683,000
19	Nonpersonal service	1,428,000
20	Fringe benefits	375,000
21	Indirect costs	50,000
22		-----
23	Program account subtotal	2,536,000
24		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Federal Equal Employment Opportunity Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to equal employment opportunity
7 program enforcement activities.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.

15 Personal service ... 1,741,000 (re. \$1,741,000)
16 Nonpersonal service ... 771,000 (re. \$771,000)
17 Fringe benefits ... 751,000 (re. \$751,000)
18 Indirect costs ... 201,000 (re. \$201,000)

19 Special Revenue Funds - Federal
20 Federal Operating Grants Fund
21 FHAP-Type I Account

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses related to fair housing assistance program
24 enforcement activities.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.

32 Personal service ... 1,274,000 (re. \$1,274,000)
33 Nonpersonal service ... 564,000 (re. \$564,000)
34 Fringe benefits ... 550,000 (re. \$550,000)
35 Indirect costs ... 148,000 (re. \$148,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	1,500,000	0
4		-----	-----
5	All Funds	1,500,000	0
6		=====	=====

7 SCHEDULE

8	INDIGENT LEGAL SERVICES PROGRAM	1,500,000
9		-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account

13 PERSONAL SERVICE

14	Personal service--regular	794,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	50,000
18	Travel	90,000
19	Contractual services	99,000
20	Equipment	36,000
21	Fringe benefits	410,000
22	Indirect costs	21,000
23		-----
24	Amount available for nonpersonal service	706,000
25		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	149,640,000	0
4	Special Revenue Funds - Other	5,000,000	0
5	Enterprise Funds	4,000,000	0
6	Internal Service Funds	404,365,000	236,747,000
7		-----	-----
8	All Funds	563,005,000	236,747,000
9		=====	=====

SCHEDULE

11	OFFICE OF TECHNOLOGY SERVICES PROGRAM	563,005,000
12		-----

13 General Fund
14 State Purposes Account

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2013-14 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

PERSONAL SERVICE

26	Personal service--regular	135,559,000
27	Temporary service	222,000
28	Holiday/overtime compensation	549,000
29		-----
30	Amount available for personal service	136,330,000
31		-----

NONPERSONAL SERVICE

33	Supplies and materials	240,000
34	Travel	40,000
35	Contractual services	8,565,000
36	Equipment	4,465,000
37		-----
38	Amount available for nonpersonal service	13,310,000
39		-----
40	Program account subtotal	149,640,000
41		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Technology Financing Account

4 For services and expenses related to infor-
 5 mation technology including, but not
 6 limited to, services and expenses on
 7 behalf of state agencies which have trans-
 8 ferred funding to this account for such
 9 purpose.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2013-14 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

PERSONAL SERVICE

21 Personal service--regular 2,470,000
 22 Holiday/overtime compensation 30,000
 23 -----
 24 Amount available for personal service 2,500,000
 25 -----

NONPERSONAL SERVICE

27 Supplies and materials 10,000
 28 Travel 15,000
 29 Contractual services 2,000,000
 30 Equipment 450,000
 31 Indirect costs 25,000
 32 -----
 33 Amount available for nonpersonal service 2,500,000
 34 -----
 35 Program account subtotal 5,000,000
 36 -----

37 Enterprise Funds
 38 Miscellaneous Enterprise Fund
 39 New York Alert Account

PERSONAL SERVICE

41 Personal service--regular 600,000
 42 Holiday/overtime compensation 30,000
 43 -----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

1 Amount available for personal service 630,000
 2 -----

3 NONPERSONAL SERVICE

4 Contractual services 3,000,000
 5 Fringe benefits 350,000
 6 Indirect costs 20,000
 7 -----

8 Amount available for nonpersonal service 3,370,000
 9 -----

10 Program account subtotal 4,000,000
 11 -----

12 Internal Service Funds
 13 Miscellaneous Internal Service Fund
 14 Centralized Technology Services Account

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2013-14 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 2,024,000
 27 -----

28 NONPERSONAL SERVICE

29 Contractual services 122,036,000
 30 Fringe benefits 933,000
 31 Indirect costs 41,000
 32 -----

33 Amount available for nonpersonal service ... 123,010,000
 34 -----

35 Program account subtotal 125,034,000
 36 -----

37 Internal Service Funds
 38 Miscellaneous Internal Service Fund
 39 Human Services Telecommunications Account

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

and Transfer Authority as defined in the
 2013-14 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	7,358,000
Temporary service	150,000
Holiday/overtime compensation	40,000

Amount available for personal service	7,548,000

NONPERSONAL SERVICE

Supplies and materials	41,000
Travel	25,000
Contractual services	23,465,000
Equipment	8,272,000
Fringe benefits	3,770,000
Indirect costs	180,000

Amount available for nonpersonal service	35,753,000

Program account subtotal	43,301,000

Internal Service Funds
 Miscellaneous Internal Service Fund
 NYT Account

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2013-14 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	7,273,000
Holiday/overtime compensation	35,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

1	Amount available for personal service	7,308,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	90,000
5	Travel	60,000
6	Contractual services	79,581,000
7	Equipment	15,620,000
8	Fringe benefits	3,612,000
9	Indirect costs	165,000
10		-----
11	Amount available for nonpersonal service	99,128,000
12		-----
13	Program account subtotal	106,436,000
14		-----
15	Internal Service Funds	
16	Miscellaneous Internal Service Fund	
17	State Data Center Account	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2013-14 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28	PERSONAL SERVICE	
29	Personal service--regular	21,341,000
30	Temporary service	96,000
31	Holiday/overtime compensation	150,000
32		-----
33	Amount available for personal service	21,587,000
34		-----
35	NONPERSONAL SERVICE	
36	Supplies and materials	1,533,000
37	Travel	21,000
38	Contractual services	70,237,000
39	Equipment	25,871,000
40	Fringe benefits	9,458,000
41	Indirect costs	887,000
42		-----
43	Amount available for nonpersonal service ...	108,007,000
44		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

1	Program account subtotal	129,594,000
2		-----

OFFICE [FOR] OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 OFFICE FOR TECHNOLOGY PROGRAM

2 Internal Service Funds

3 Miscellaneous Internal Service Fund

4 Centralized Technology Services Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Call Center Interchange and Transfer Authority as
9 defined in the 2012-13 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

13 Contractual services ... 122,036,000 (re. \$116,411,000)

14 By chapter 50, section 1, of the laws of 2011:

15 Contractual services ... 122,036,000 (re. \$120,336,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,956,000	0
4	Special Revenue Funds - Other	100,000	0
5		-----	-----
6	All Funds	8,056,000	0
7		=====	=====

8 SCHEDULE

9	INSPECTOR GENERAL PROGRAM	8,056,000
10		-----

11 General Fund
12 State Purposes Account

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2013-14 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	7,113,000
25	Temporary service	150,000
26	Holiday/overtime compensation	3,000
27		-----
28	Amount available for personal service	7,266,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	45,000
32	Travel	53,000
33	Contractual services	519,000
34	Equipment	73,000
35		-----
36	Amount available for nonpersonal service	690,000
37		-----
38	Program account subtotal	7,956,000
39		-----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2013-14

1 Inspector General Seized Assets Account

2 NONPERSONAL SERVICE

3 Contractual services 100,000

4 -----

5 Program account subtotal 100,000

6 -----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	1,841,000	0
4		-----	-----
5	All Funds	1,841,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT	1,841,000
9		-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contribution Account

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2013-14 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28	Personal service--regular	719,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	20,000
32	Travel	33,000
33	Contractual services	612,000
34	Equipment	25,000
35	Fringe benefits	382,000
36	Indirect costs	50,000
37		-----
38	Amount available for nonpersonal service	1,122,000
39		-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,384,000	0
4		-----	-----
5	All Funds	5,384,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM	5,384,000
9		-----

10 General Fund
11 State Purposes Account

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2013-14 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 PERSONAL SERVICE

23	Personal service--regular	4,057,000
24	Temporary service	36,000
25		-----
26	Amount available for personal service	4,093,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	43,000
30	Travel	100,000
31	Contractual services	1,122,000
32	Equipment	26,000
33		-----
34	Amount available for nonpersonal service	1,291,000
35		-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,000	0
4		-----	-----
5	All Funds	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM	30,000
9		-----

10 General Fund
11 State Purposes Account

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2013-14 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 NONPERSONAL SERVICE

23	Travel	30,000
24		-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,000	0
4		-----	-----
5	All Funds	38,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL SCREENING PROGRAM	38,000
9		-----

10 General Fund
11 State Purposes Account

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2013-14 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 PERSONAL SERVICE

23	Personal service--regular	13,000
24		-----

25 NONPERSONAL SERVICE

26	Travel	10,000
27	Contractual services	15,000
28		-----
29	Amount available for nonpersonal service	25,000
30		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	35,306,000	0
4 Special Revenue Funds - Federal	834,000	0
5 Special Revenue Funds - Other	8,351,000	0
6 Enterprise Funds	35,000	0
7	-----	-----
8 All Funds	44,526,000	0
9	=====	=====

10 SCHEDULE

11 JUSTICE CENTER PROGRAM	44,526,000
12	-----
13 General Fund	
14 State Purposes Account	

15 Notwithstanding any other provision of law,
 16 the money hereby appropriated may be
 17 increased or decreased by interchange,
 18 with any appropriation of the justice
 19 center for the protection of people with
 20 special needs, and may be increased or
 21 decreased by transfer or suballocation
 22 between these appropriated amounts and
 23 appropriations of the commission on quali-
 24 ty of care and advocacy for persons with
 25 disabilities, office of mental health,
 26 office for people with developmental disa-
 27 bilities, office of alcoholism and
 28 substance abuse services, department of
 29 health, and the office of children and
 30 family services with the approval of the
 31 director of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2013-14 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

STATE OPERATIONS 2013-14

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 increased or decreased by interchange,
31 with any appropriation of the justice
32 center for the protection of people with
33 special needs, and may be increased or
34 decreased by transfer or suballocation
35 between these appropriated amounts and
36 appropriations of the commission on quali-
37 ty of care and advocacy for persons with
38 disabilities, office of mental health,
39 office for people with developmental disa-
40 bilities, office of alcoholism and
41 substance abuse services, department of
42 health, and the office of children and
43 family services with the approval of the
44 director of the budget who shall file such
45 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.

5 For services and expenses related to TRAIID
6 including for contract for the delivery of
7 direct services to persons utilizing
8 regional technology centers or other enti-
9 ties funded through the TRAIID project.

10	Personal service	142,000
11	Nonpersonal service	392,000
12	Fringe benefits	71,000
13	Indirect costs	4,000
14		-----
15	Program account subtotal	609,000
16		-----

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Health and Human Services Account

20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 increased or decreased by interchange,
23 with any appropriation of the justice
24 center for the protection of people with
25 special needs, and may be increased or
26 decreased by transfer or suballocation
27 between these appropriated amounts and
28 appropriations of the commission on quali-
29 ty of care and advocacy for persons with
30 disabilities, office of mental health,
31 office for people with developmental disa-
32 bilities, office of alcoholism and
33 substance abuse services, department of
34 health, and the office of children and
35 family services with the approval of the
36 director of the budget who shall file such
37 approval with the department of audit and
38 control and copies thereof with the chair-
39 man of the senate finance committee and
40 the chairman of the assembly ways and
41 means committee.

42 For services and expenses associated with
43 federal grant awards yet to be allocated.

44 Notwithstanding any inconsistent provision
45 of law, the director of the budget is
46 hereby authorized to transfer appropri-
47 ation authority contained herein to any
48 other federal fund or program within the

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

1 justice center for the protection of
2 people with special needs.
3 Notwithstanding any inconsistent provision
4 of law, these funds shall be made avail-
5 able for planning, developing and/or
6 implementing the justice center for the
7 protection of people with special needs
8 beginning April 1, 2013.

9	Personal service	53,000
10	Nonpersonal service	145,000
11	Fringe benefits	26,000
12	Indirect costs	1,000
13		-----
14	Program account subtotal	225,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Conference Fee Account

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 increased or decreased by interchange,
22 with any appropriation of the justice
23 center for the protection of people with
24 special needs, and may be increased or
25 decreased by transfer or suballocation
26 between these appropriated amounts and
27 appropriations of the commission on quali-
28 ty of care and advocacy for persons with
29 disabilities, office of mental health,
30 office for people with developmental disa-
31 bilities, office of alcoholism and
32 substance abuse services, department of
33 health, and the office of children and
34 family services with the approval of the
35 director of the budget who shall file such
36 approval with the department of audit and
37 control and copies thereof with the chair-
38 man of the senate finance committee and
39 the chairman of the assembly ways and
40 means committee.

41 Notwithstanding any inconsistent provision
42 of law, these funds shall be made avail-
43 able for planning, developing and/or
44 implementing the justice center for the
45 protection of people with special needs
46 beginning April 1, 2013.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	11,000
Travel	15,000
Contractual services	27,000

Program account subtotal	53,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, these funds shall be made available for planning, developing and/or implementing the justice center for the protection of people with special needs beginning April 1, 2013.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	4,891,000
Holiday/overtime compensation	13,000

Amount available for personal service	4,904,000

NONPERSONAL SERVICE

Supplies and materials	4,000
Travel	210,000
Contractual services	281,000
Equipment	31,000
Fringe benefits	2,715,000
Indirect costs	153,000

Amount available for nonpersonal service	3,394,000

Program account subtotal	8,298,000

Enterprise Funds
Miscellaneous Enterprise Fund
Publications Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

STATE OPERATIONS 2013-14

Supplies and materials	4,000
Contractual services	11,000

Program account subtotal	15,000

Enterprise Funds
Miscellaneous Enterprise Fund
TRAID Services Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services.

Supplies and materials	4,000
Travel	8,000
Contractual services	8,000

Program account subtotal	20,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	285,000	0
4	Special Revenue Funds - Federal	534,920,000	529,019,000
5	Special Revenue Funds - Other	72,321,000	18,469,000
6	Enterprise Funds	125,000,000	0
7	Internal Service Funds	9,355,000	0
8		-----	-----
9	All Funds	741,881,000	547,488,000
10		=====	=====

SCHEDULE

12 ADMINISTRATION PROGRAM 485,578,000
 13 -----

14 General Fund
 15 State Purposes Account

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law.

PERSONAL SERVICE

27 Personal service--regular 85,000
 28 -----

29 For contracted services for the state data
 30 center program. Contractor will act as the
 31 department of labor's agent for the feder-
 32 al-state cooperative program for popu-
 33 lation estimates (FSCPE).

NONPERSONAL SERVICE

35 Contractual services 200,000
 36 -----
 37 Program account subtotal 285,000
 38 -----

39 Special Revenue Funds - Federal
 40 Unemployment Insurance Administration Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 Unemployment Insurance Administration Account

2 For services and expenses of administering
3 unemployment insurance programs, job
4 service programs, workforce investment act
5 programs, employability development
6 programs, other miscellaneous programs,
7 and a reserve for unanticipated funding,
8 pursuant to federal grants and contracts.
9 A portion of this appropriation may be
10 used to provide information and advice
11 regarding unemployment insurance benefit
12 appeals and hearing assistance. A portion
13 of this appropriation may be transferred
14 to aid to localities.

15 Notwithstanding section 135 of the civil
16 service law, the commissioner of the
17 department of labor, subject to approval
18 of the director of the budget, is hereby
19 authorized to grant additional compen-
20 sation to employees of the department of
21 labor whose positions are funded in whole
22 or in part by the disabled veterans'
23 outreach program specialists and/or local
24 veterans' employment representative grant
25 or grants based on merit as determined
26 pursuant to the performance incentive
27 program provided for in the grant consist-
28 ent with the terms of the grant and appli-
29 cable provisions of federal law. The
30 payment of such extra compensation shall
31 be in addition to and shall not be part of
32 an employee's basic annual salary and
33 shall not affect or impair any performance
34 advancement payments, performance awards,
35 longevity payments or other rights or
36 benefits to which an employee may be enti-
37 tled. Furthermore, any additional compen-
38 sation payable pursuant to this subdivi-
39 sion shall not be included as compensation
40 for retirement purposes. The amount appro-
41 priated herein shall also include any Reed
42 act funds that may be made available to
43 this state under section 903 of the social
44 security act as amended and in accordance
45 with federal regulations, to be used under
46 the direction of the New York state
47 department of labor subject to approval of
48 the director of the budget to pay the
49 administrative expenses of the employment
50 security program, including the adminis-
51 tration of the unemployment insurance law

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 and the administration of state public
2 employment offices.

3	Personal service	205,713,000
4	Nonpersonal service	77,630,000
5	Fringe benefits	120,856,000
6	Indirect costs	242,000
7		-----
8	Total amount available	404,441,000
9		-----

10 For services and expenses of administering
11 the Reemployment Services program. A
12 portion of this appropriation may be
13 transferred to aid to localities. The
14 amount appropriated herein shall include
15 any moneys credited to the reemployment
16 service fund, created pursuant to chapter
17 589 of the laws of 1998, as costs are
18 incurred for allowable services pursuant
19 to chapter 589 of the laws of 1998.
20 Notwithstanding section 581-b of the labor
21 law, or any other provision of law to the
22 contrary, when annual contributions paid
23 into the reemployment services fund by all
24 eligible employers exceed \$35,000,000, any
25 further contributions for the remainder of
26 such year may be used for services and
27 expenses of the unemployment insurance
28 systems modernization project.

29	Personal service	21,247,000
30	Nonpersonal service	26,198,000
31	Fringe benefits	12,483,000
32	Indirect costs	368,000
33		-----
34	Total amount available	60,296,000
35		-----

36 For services and expenses of administering
37 the Unemployment Insurance Control Fund
38 program. The amount appropriated herein
39 shall include up to \$16,000,000 credited
40 to the unemployment insurance control
41 fund, created pursuant to chapter 5 of the
42 laws of 2000, as costs are incurred for
43 allowable services pursuant to chapter 5
44 of the laws of 2000.

45	Personal service	4,183,000
46	Nonpersonal service	487,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 Fringe benefits 2,458,000
2 Indirect costs 73,000
3 -----
4 Total amount available 7,201,000
5 -----

6 For services and expenses of the unemploy-
7 ment Insurance renovation fund. The amount
8 appropriated herein shall include any
9 funds credited to the unemployment insur-
10 ance renovation sub fund as costs are
11 incurred.

12 Nonpersonal service 4,000,000
13 -----
14 Program account subtotal 475,938,000
15 -----

16 Internal Service Funds
17 Agency Internal Services Fund
18 Labor Contact Center Account

19 For payments related to the planning, devel-
20 opment and establishment of a new state-
21 wide contact center within the department
22 of tax and finance, the office of children
23 and family services and the department of
24 labor on behalf of customer state agen-
25 cies.

26 Notwithstanding any other provision of law
27 to the contrary, for the purpose of plan-
28 ning, developing and/or implementing the
29 consolidation of administration, business
30 services, procurement, information tech-
31 nology and/or other functions shared among
32 agencies to improve the efficiency and
33 effectiveness of government operations,
34 the amounts appropriated herein may be (i)
35 interchanged without limit, (ii) trans-
36 ferred between any other state operations
37 appropriations within this agency or to
38 any other state operations appropriations
39 of any state department, agency or public
40 authority, and/or (iii) suballocated to
41 any state department, agency or public
42 authority with the approval of the direc-
43 tor of the budget who shall file such
44 approval with the department of audit and
45 control and copies thereof with the chair-
46 man of the senate finance committee and
47 the chairman of the assembly ways and
48 means committee.

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 4,041,000

NONPERSONAL SERVICE

Supplies and materials 495,000

Travel 50,000

Contractual services 1,158,000

Equipment 1,065,000

Fringe benefits 2,424,000

Indirect costs 122,000

Amount available for nonpersonal service 5,314,000

Program account subtotal 9,355,000

EMPLOYMENT AND TRAINING PROGRAM 63,508,000

Special Revenue Funds - Federal

Federal Workforce Investment Act Fund

Federal Emergency Employment Act Account

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 activities which shall be developed giving
 2 consideration to the strategic training
 3 alliance program and other existing
 4 programs.
 5 Statewide employment and training activities
 6 may include one-to-one business advisement
 7 and training for qualified enrollees of
 8 the self-employment assistance program
 9 which may be operated by the state's small
 10 business development centers or the entre-
 11 preneurial assistance program.

12	Personal service	6,565,000
13	Nonpersonal service	9,193,000
14	Fringe benefits	3,857,000
15	Indirect costs	227,000
16		-----
17	Total amount available	19,842,000
18		-----

19 For services and expenses of adult, youth
 20 and dislocated worker employment and
 21 training local workforce investment area
 22 programs and statewide rapid response
 23 activities.

24	Personal service	6,508,000
25	Nonpersonal service	8,807,000
26	Fringe benefits	3,824,000
27		-----
28	Total amount available	19,139,000
29		-----

30 For services and expenses of miscellaneous
 31 workforce investment act, public law 105-
 32 220 national reserve grants and other
 33 federal employment and training grants and
 34 federally administered programs.

35	Personal service	2,000,000
36	Nonpersonal service	16,791,000
37	Fringe benefits	1,175,000
38	Indirect costs	35,000
39		-----
40	Total amount available	20,001,000
41		-----
42	Program account subtotal	58,982,000
43		-----

44 Special Revenue Funds - Other
 45 Unemployment Insurance Interest and Penalty Fund
 46 Unemployment Insurance Interest and Penalty Account

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1	For services and expenses of the department	
2	of labor employment and training programs.	
3	PERSONAL SERVICE	
4	Personal service--regular	2,630,000
5		-----
6	NONPERSONAL SERVICE	
7	Supplies and materials	80,000
8	Travel	45,000
9	Contractual services	204,000
10	Equipment	26,000
11	Fringe benefits	1,459,000
12	Indirect costs	82,000
13		-----
14	Amount available for nonpersonal service	1,896,000
15		-----
16	Program account subtotal	4,526,000
17		-----
18	LABOR STANDARDS PROGRAM	27,106,000
19		-----
20	Special Revenue Funds - Other	
21	Child Performer Protection Fund	
22	DOL-Child Performer Protection Account	
23	For services and expenses related to labor	
24	standards program enforcement activities.	
25	PERSONAL SERVICE	
26	Personal service--regular	409,000
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and materials	15,000
30	Travel	4,000
31	Contractual services	9,000
32	Equipment	2,000
33	Fringe benefits	227,000
34	Indirect costs	13,000
35		-----
36	Amount available for nonpersonal service	270,000
37		-----
38	Program account subtotal	679,000
39		-----
40	Special Revenue Funds - Other	

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 Miscellaneous Special Revenue Fund
2 BA - Public Work Enforcement Account

3 For services and expenses to implement chap-
4 ter 511 of the laws of 1995 as amended by
5 chapter 513 of the laws of 1997, chapter
6 655 of the laws of 1999, chapter 376 of
7 the laws of 2003 and chapter 407 of the
8 laws of 2005.

9 PERSONAL SERVICE

10 Personal service--regular 2,335,000
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 101,000
14 Travel 29,000
15 Contractual services 176,000
16 Equipment 4,000
17 Fringe benefits 1,296,000
18 Indirect costs 73,000
19 -----
20 Amount available for nonpersonal service 1,679,000
21 -----
22 Program account subtotal 4,014,000
23 -----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 DOL-Fee and Penalty Account

27 For services and expenses related to labor
28 standards program enforcement activities.

29 PERSONAL SERVICE

30 Personal service--regular 6,619,000
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 81,000
34 Travel 80,000
35 Contractual services 803,000
36 Equipment 70,000
37 Fringe benefits 3,673,000
38 Indirect costs 206,000
39 -----
40 Amount available for nonpersonal service 4,913,000
41 -----

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1	Program account subtotal	11,532,000
2		-----
3	Special Revenue Funds - Other	
4	Training and Education Program on Occupational Safety	
5	and Health Fund	
6	OSHA-Training and Education Account	
7	For services and expenses related to labor	
8	standards program enforcement activities.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2013-14 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated.	
19	PERSONAL SERVICE	
20	Personal service--regular	6,243,000
21	Temporary service	40,000
22	Holiday/overtime compensation	2,000
23		-----
24	Amount available for personal service	6,285,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	115,000
28	Travel	85,000
29	Contractual services	668,000
30	Equipment	45,000
31	Fringe benefits	3,487,000
32	Indirect costs	196,000
33		-----
34	Amount available for nonpersonal service	4,596,000
35		-----
36	Program account subtotal	10,881,000
37		-----
38	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	40,689,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	DOL-Fee and Penalty Account	

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 For services and expenses related to occupa-
 2 tional safety and health program enforce-
 3 ment activities.

4 PERSONAL SERVICE

5 Personal service--regular 2,771,000
 6 Temporary service 24,000
 7 Holiday/overtime compensation 24,000
 8 -----
 9 Amount available for personal service 2,819,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 56,000
 13 Travel 86,000
 14 Contractual services 478,000
 15 Equipment 63,000
 16 Fringe benefits 1,564,000
 17 Indirect costs 88,000
 18 -----
 19 Amount available for nonpersonal service 2,335,000
 20 -----
 21 Program account subtotal 5,154,000
 22 -----

23 Special Revenue Funds - Other
 24 Training and Education Program on Occupational Safety
 25 and Health Fund
 26 Occupational Safety and Health Inspection Account

27 For services and expenses related to occupa-
 28 tional safety and health program enforce-
 29 ment activities.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2013-14 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 PERSONAL SERVICE

41 Personal service--regular 11,792,000
 42 Holiday/overtime compensation 6,000
 43 -----

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 Amount available for personal service 11,798,000

2 -----

NONPERSONAL SERVICE

4 Supplies and materials 350,000

5 Travel 460,000

6 Contractual services 2,694,000

7 Equipment 615,000

8 Fringe benefits 6,546,000

9 Indirect costs 367,000

10 -----

11 Amount available for nonpersonal service 11,032,000

12 -----

13 Program account subtotal 22,830,000

14 -----

15 Special Revenue Funds - Other

16 Training and Education Program on Occupational Safety
17 and Health Fund

18 OSHA-Training and Education Account

19 For services and expenses related to occupa-
20 tional safety and health program enforce-
21 ment activities, services and expenses
22 associated with reporting requirements
23 included in the workers' compensation
24 reform law of 2007 as well as activities
25 previously funded from the department of
26 labor general fund administration appro-
27 priation.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2013-14 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

PERSONAL SERVICE

39 Personal service--regular 3,478,000

40 Temporary service 34,000

41 Holiday/overtime compensation 1,000

42 -----

43 Amount available for personal service 3,513,000

44 -----

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	52,000
3	Travel	80,000
4	Contractual services	6,943,000
5	Equipment	54,000
6	Fringe benefits	1,951,000
7	Indirect costs	112,000
8		-----
9	Amount available for nonpersonal service	9,192,000
10		-----
11	Program account subtotal	12,705,000
12		-----
13	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	125,000,000
14		-----
15	Enterprise Funds	
16	Unemployment Insurance Interest Assessment Fund	
17	Interest Assessment Account	
18	For payment of interest costs due on	
19	advances from the federal unemployment	
20	account under title XII of the social	
21	security act (42 U.S. code sections 1321-	
22	1324). Funds appropriated herein shall not	
23	be used in whole or in part for any	
24	purpose or in any manner which would	
25	permit substitution for, or reduction in,	
26	federal funds for unemployment insurance	
27	administration or would cause the United	
28	States government to withhold any part of	
29	an administrative grant which would other-	
30	wise be made.	
31	NONPERSONAL SERVICE	
32	Contractual services	125,000,000
33		-----
34	Program account subtotal	125,000,000
35		-----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
15 of the department of labor, subject to approval of the director of
16 the budget, is hereby authorized to grant additional compensation to
17 employees of the department of labor whose positions are funded in
18 whole or in part by the disabled veterans' outreach program special-
19 ists and/or local veterans' employment representative grant or
20 grants based on merit as determined pursuant to the performance
21 incentive program provided for in the grant consistent with the
22 terms of the grant and applicable provisions of federal law. The
23 payment of such extra compensation shall be in addition to and shall
24 not be part of an employee's basic annual salary and shall not
25 affect or impair any performance advancement payments, performance
26 awards, longevity payments or other rights or benefits to which an
27 employee may be entitled. Furthermore, any additional compensation
28 payable pursuant to this subdivision shall not be included as
29 compensation for retirement purposes. The amount appropriated herein
30 shall also include any Reed act funds that may be made available to
31 this state under section 903 of the social security act as amended
32 and in accordance with federal regulations, to be used under the
33 direction of the New York state department of labor subject to
34 approval of the director of the budget to pay the administrative
35 expenses of the employment security program, including the adminis-
36 tration of the unemployment insurance law and the administration of
37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Personal service ... 209,867,000 (re. \$90,385,000)
46 Nonpersonal service ... 63,253,500 (re. \$46,467,000)
47 Fringe benefits ... 106,130,000 (re. \$93,489,000)
48 Indirect costs ... 516,500 (re. \$516,000)

49 For services and expenses of administering the Reemployment Services
50 program. A portion of this appropriation may be transferred to aid

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 to localities. The amount appropriated herein shall include any
2 moneys credited to the reemployment service fund, created pursuant
3 to chapter 589 of the laws of 1998, as costs are incurred for allow-
4 able services pursuant to chapter 589 of the laws of 1998. Notwith-
5 standing section 581-b of the labor law, or any other provision of
6 law to the contrary, when annual contributions paid into the reem-
7 ployment services fund by all eligible employers exceed \$35,000,000,
8 any further contributions for the remainder of such year may be used
9 for services and expenses of the unemployment insurance systems
10 modernization project.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.

18 Personal service ... 22,029,000 (re. \$9,657,000)
19 Nonpersonal service ... 25,219,500 (re. \$22,705,000)
20 Fringe benefits ... 11,140,000 (re. \$7,180,000)
21 Indirect costs ... 378,900 (re. \$378,000)

22 For services and expenses of administering the Unemployment Insurance
23 Control Fund program. The amount appropriated herein shall include
24 up to \$16,000,000 credited to the unemployment insurance control
25 fund, created pursuant to chapter 5 of the laws of 2000, as costs
26 are incurred for allowable services pursuant to chapter 5 of the
27 laws of 2000.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Call Center Interchange and Transfer Authority as
31 defined in the 2012-13 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.

35 Personal service ... 4,803,000 (re. \$2,266,000)
36 Nonpersonal service ... 359,000 (re. \$282,000)
37 Fringe benefits ... 2,429,000 (re. \$966,000)
38 Indirect costs ... 82,600 (re. \$82,000)

39 For services and expenses of the unemployment Insurance renovation
40 fund. The amount appropriated herein shall include any funds credit-
41 ed to the unemployment insurance renovation sub fund as costs are
42 incurred.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority, and the Call Center Interchange and Transfer Authority as
46 defined in the 2012-13 state fiscal year state operations appropri-
47 ation for the budget division program of the division of the budget,
48 are deemed fully incorporated herein and a part of this appropri-
49 ation as if fully stated.

50 Nonpersonal service ... 12,000,000 (re. \$12,000,000)

51 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ...	232,000,000	.....	(re. \$26,672,000)
Nonpersonal service ...	156,857,000	.....	(re. \$43,311,000)
Fringe benefits ...	100,386,000	.....	(re. \$15,514,000)
Indirect costs ...	1,000,000	.....	(re. \$586,000)

By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses of administering unemployment insurance
2 programs, job service programs, workforce investment act programs,
3 employability development programs, other miscellaneous programs,
4 and a reserve for unanticipated funding, pursuant to federal grants
5 and contracts. A portion of this appropriation may be used to
6 provide information and advice regarding unemployment insurance
7 benefit appeals and hearing assistance. A portion of this appropri-
8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
10 of the department of labor, subject to approval of the director of
11 the budget, is hereby authorized to grant additional compensation to
12 employees of the department of labor whose positions are funded in
13 whole or in part by the disabled veterans' outreach program special-
14 ists and/or local veterans' employment representative grant or
15 grants based on merit as determined pursuant to the performance
16 incentive program provided for in the grant consistent with the
17 terms of the grant and applicable provisions of federal law. The
18 payment of such extra compensation shall be in addition to and shall
19 not be part of an employee's basic annual salary and shall not
20 affect or impair any performance advancement payments, performance
21 awards, longevity payments or other rights or benefits to which an
22 employee may be entitled. Furthermore, any additional compensation
23 payable pursuant to this subdivision shall not be included as
24 compensation for retirement purposes. The amount appropriated herein
25 shall also include any moneys credited to the reemployment service
26 fund, created pursuant to chapter 589 of the laws of 1998, as costs
27 are incurred for allowable services pursuant to chapter 589 of the
28 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
29 ance control fund, created pursuant to chapter 5 of the laws of
30 2000, as costs are incurred for allowable services pursuant to chap-
31 ter 5 of the laws of 2000, any funds credited to the career resource
32 network account, as costs are incurred, any funds credited to the
33 unemployment insurance renovation sub fund as costs are incurred,
34 and any Reed act funds that may be made available to this state
35 under section 903 of the social security act as amended and in
36 accordance with federal regulations, to be used under the direction
37 of the New York state department of labor subject to approval of the
38 director of the budget to pay the administrative expenses of the
39 employment security program, including the administration of the
40 unemployment insurance law and the administration of state public
41 employment offices. Notwithstanding section 581-b of the labor law,
42 or any other provision of law to the contrary, when annual contrib-
43 utions paid into the reemployment services fund by all eligible
44 employers exceed \$35,000,000, any further contributions for the
45 remainder of such year may be used for services and expenses of the
46 unemployment insurance systems modernization project
47 465,755,000 (re. \$46,575,000)

48 For services and expenses of administering federal programs under the
49 American Recovery and Reinvestment Act of 2009, including but not
50 limited to funding for the administration of unemployment moderniza-
51 tion. The amount appropriated herein shall also include an amount up
52 to \$20,000,000, not to exceed the unobligated balance of funds made

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 available to this state pursuant to Section 2003(a) of the American
2 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under
3 section 903 of the social security act as amended and in accordance
4 with federal regulations, to be used under the direction of the New
5 York State Department of Labor subject to approval of the director
6 of the budget to pay the administrative expenses of the employment
7 security program, including the administration of the unemployment
8 insurance law and the administration of state public employment
9 offices. Funds appropriated herein shall be subject to all applica-
10 ble reporting and accountability requirements contained in the Amer-
11 ican Recovery and Reinvestment Act of 2009
12 15,000,000 (re. \$15,000,000)

13 By chapter 53, section 1, of the laws of 2009:

14 For services and expenses of administering federal programs under the
15 American Recovery and Reinvestment Act of 2009, including but not
16 limited to funding for the administration of unemployment moderniza-
17 tion. The amount appropriated herein shall also include an amount up
18 to \$20,000,000, not to exceed the unobligated balance of funds made
19 available to this state pursuant to Section 2003(a) of the American
20 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under
21 section 903 of the social security act as amended and in accordance
22 with federal regulations, to be used under the direction of the New
23 York State Department of Labor subject to approval of the director
24 of the budget to pay the administrative expenses of the employment
25 security program, including the administration of the unemployment
26 insurance law and the administration of state public employment
27 offices. Funds appropriated herein shall be subject to all applica-
28 ble reporting and accountability requirements contained in the Amer-
29 ican Recovery and Reinvestment Act of 2009
30 35,000,000 (re. \$12,526,000)

31 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
32 section 1, of the laws of 2010:

33 For services and expenses of administering unemployment insurance
34 programs, job service programs, workforce investment act programs,
35 employability development programs, other miscellaneous programs,
36 and a reserve for unanticipated funding, pursuant to federal grants
37 and contracts. A portion of this appropriation may be used to
38 provide information and advice regarding unemployment insurance
39 benefit appeals and hearing assistance. A portion of this appropri-
40 ation may be transferred to aid to localities.

41 Notwithstanding section 135 of the civil service law, the commissioner
42 of the department of labor, subject to approval of the director of
43 the budget, is hereby authorized to grant additional compensation to
44 employees of the department of labor whose positions are funded in
45 whole or in part by the disabled veterans' outreach program special-
46 ists and/or local veterans' employment representative grant or
47 grants based on merit as determined pursuant to the performance
48 incentive program provided for in the grant consistent with the
49 terms of the grant and applicable provisions of federal law. The
50 payment of such extra compensation shall be in addition to and shall

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project
468,628,000 (re. \$23,432,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Workforce Investment Act Fund
Federal Emergency Employment Act Account

By chapter 50, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 commissioner of labor shall periodically report to the state work-
2 force investment board on such programs and activities which shall
3 be developed giving consideration to the strategic training alliance
4 program and other existing programs.

5 Statewide employment and training activities may include one-to-one
6 business advisement and training for qualified enrollees of the
7 self-employment assistance program which may be operated by the
8 state's small business development centers or the entrepreneurial
9 assistance program.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated.

17 Personal service ... 4,119,000 (re. \$4,119,000)

18 Nonpersonal service ... 2,629,000 (re. \$2,629,000)

19 Fringe benefits ... 2,083,000 (re. \$2,083,000)

20 Indirect costs ... 179,000 (re. \$179,000)

21 For services and expenses of adult, youth and dislocated worker
22 employment and training local workforce investment area programs and
23 statewide rapid response activities.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Personal service ... 6,242,000 (re. \$6,242,000)

32 Nonpersonal service ... 6,645,000 (re. \$6,645,000)

33 Fringe benefits ... 3,157,000 (re. \$3,157,000)

34 For services and expenses of miscellaneous workforce investment act,
35 public law 105-220 national reserve grants and other federal employ-
36 ment and training grants and federally administered programs.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Call Center Interchange and Transfer Authority as
40 defined in the 2012-13 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated.

44 Personal service ... 2,000,000 (re. \$2,000,000)

45 Nonpersonal service ... 16,955,000 (re. \$16,955,000)

46 Fringe benefits ... 1,012,000 (re. \$1,012,000)

47 Indirect costs ... 35,000 (re. \$35,000)

48 By chapter 50, section 1, of the laws of 2011:

49 For the administration and operation of employment and training
50 programs as funded by grants under the workforce investment act,
51 public law 105-220, including grants to other governmental units,

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

community based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ...	8,071,000	.....	(re. \$492,000)
Nonpersonal service ...	8,727,000	.....	(re. \$10,000)
Fringe benefits ...	3,492,000	.....	(re. \$642,000)
Indirect costs ...	236,000	.....	(re. \$79,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ...	7,643,000	.....	(re. \$1,699,000)
Nonpersonal service ...	5,131,000	.....	(re. \$256,000)
Fringe benefits ...	3,308,000	.....	(re. \$544,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ...	1,123,000	.....	(re. \$602,000)
Nonpersonal service ...	18,374,000	.....	(re. \$5,068,000)
Fringe benefits ...	486,000	.....	(re. \$315,000)
Indirect costs ...	17,000	.....	(re. \$14,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 statewide activities, the state workforce investment board shall
2 assist the governor in developing programs and identifying activ-
3 ities to be funded through the statewide reserve pursuant to section
4 134 of the federal workforce investment act, PL 105-220, and the
5 commissioner of labor shall periodically report to the state work-
6 force investment board on such programs and activities which shall
7 be developed giving consideration to the strategic training alliance
8 program and other existing programs.

9 Of the amount appropriated herein, subject to the approval of the
10 director of the budget, up to \$1,500,000 may be made available
11 through transfer or suballocation to the office of children and
12 family services, in accordance with a memorandum of understanding
13 with the office of children and family services, to award to
14 selected county youth bureaus for eligible workforce development
15 programs including activities for at-risk youth.

16 Statewide employment and training activities may include one-to-one
17 business advisement and training for qualified enrollees of the
18 self-employment assistance program which may be operated by the
19 state's small business development centers or the entrepreneurial
20 assistance program ... 19,732,000 (re. \$2,779,000)

21 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
22 section 1, of the laws of 2011:

23 For the administration and operation of employment and training
24 programs as funded by grants under the workforce investment act,
25 public law 105-220, including grants to other governmental units,
26 community-based organizations, non-profit and for profit organiza-
27 tions, suballocations to state departments and agencies and a
28 portion may be transferred to aid to localities, according to the
29 following:

30 For services and expenses of miscellaneous workforce investment act,
31 public law 105-220 national reserve grants and other federal employ-
32 ment and training grants and federally administered programs
33 500,000 (re. \$10,000)

34 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
35 section 1, of the laws of 2012:

36 For the administration and operation of employment and training
37 programs as funded by grants under the workforce investment act,
38 public law 105-220, including grants to other governmental units,
39 community-based organizations, non-profit and for profit organiza-
40 tions, suballocations to state departments and agencies and a
41 portion may be transferred to aid to localities, according to the
42 following:

43 For services and expenses of adult, youth and dislocated worker
44 employment and training local workforce investment area programs and
45 statewide rapid response activities
46 10,297,000 (re. \$1,434,000)

47 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
48 section 1, of the laws of 2011:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For the administration and operation of employment and training
2 programs as funded by grants under the workforce investment act,
3 public law 105-220, including grants to other governmental units,
4 community-based organizations, non-profit and for profit organiza-
5 tions, and suballocations to state departments and agencies and a
6 portion may be transferred to aid to localities, according to the
7 following:

8 For services and expenses of statewide activities, including but not
9 limited to state administration and technical assistance to local
10 workforce investment areas pursuant to an expenditure plan approved
11 by the director of the budget. Of the moneys appropriated herein for
12 statewide activities, the state workforce investment board shall
13 assist the governor in developing programs and identifying activ-
14 ities to be funded through the statewide reserve pursuant to section
15 134 of the federal workforce investment act, PL 105-220, and the
16 commissioner of labor shall periodically report to the state work-
17 force investment board on such programs and activities which shall
18 be developed giving consideration to the strategic training alliance
19 program and other existing programs.

20 Of the amount appropriated herein, subject to the approval of the
21 director of the budget, up to \$1,500,000 may be made available
22 through transfer or suballocation to the office of children and
23 family services, in accordance with a memorandum of understanding
24 with the office of children and family services, to award to
25 selected county youth bureaus for eligible workforce development
26 programs including activities for at-risk youth.

27 Statewide employment and training activities may include one-to-one
28 business advisement and training for qualified enrollees of the
29 self-employment assistance program which may be operated by the
30 state's small business development centers or the entrepreneurial
31 assistance program ... 24,594,000 (re. \$10,000)

32 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
33 section 1, of the laws of 2011:

34 For the administration and operation of employment and training
35 programs as funded by grants under the workforce investment act,
36 public law 105-220, including grants to other governmental units,
37 community-based organizations, non-profit and for profit organiza-
38 tions, suballocations to state departments and agencies and a
39 portion may be transferred to aid to localities, according to the
40 following:

41 For services and expenses of adult, youth and dislocated worker
42 employment and training local workforce investment area programs and
43 statewide rapid response activities
44 9,735,000 (re. \$10,000)

45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
46 section 1, of the laws of 2012:

47 For the administration and operation of employment and training
48 programs as funded by grants under the workforce investment act,
49 public law 105-220, including grants to other governmental units,
50 community-based organizations, non-profit and for profit organiza-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

tions, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs
1,000,000 (re. \$10,000)

Special Revenue Funds - Other

Unemployment Insurance Interest and Penalty Fund

Unemployment Insurance Interest and Penalty Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of labor employment and training programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,701,000 (re. \$1,814,000)

Supplies and materials ... 21,000 (re. \$21,000)

Travel ... 43,000 (re. \$35,000)

Contractual services ... 257,000 (re. \$140,000)

Equipment ... 25,000 (re. \$21,000)

Fringe benefits ... 1,406,000 (re. \$1,406,000)

Indirect costs ... 73,000 (re. \$73,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2011:

For services and expenses of the department of labor employment and training programs, including youth employment readiness training expenses and related stipends.

Contractual services ... 8,260,000 (re. \$6,688,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 6,945,000 (re. \$6,264,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Contractual services ... 7,098,000 (re. \$1,117,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Contractual services ... 7,166,000 (re. \$890,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	99,505,000	0
4	Special Revenue Funds - Federal	38,442,000	19,592,000
5	Special Revenue Funds - Other	82,694,000	1,200,000
6		-----	-----
7	All Funds	220,641,000	20,792,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 14,819,000
 11 -----

12 General Fund
 13 State Purposes Account

14 Notwithstanding any law to the contrary, the
 15 amounts herein appropriated may be inter-
 16 changed or transferred without limit to
 17 any other appropriation in any other
 18 program or fund within the department of
 19 law, with the approval of the director of
 20 the budget.

21 PERSONAL SERVICE

22	Personal service--regular	11,717,000
23	Temporary service	402,000
24	Holiday/overtime compensation	24,000
25		-----
26	Amount available for personal service	12,143,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	853,000
30	Travel	102,000
31	Contractual services	1,576,000
32	Equipment	145,000
33		-----
34	Amount available for nonpersonal service	2,676,000
35		-----

36 APPEALS AND OPINIONS PROGRAM 7,513,000
 37 -----

38 General Fund
 39 State Purposes Account

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular 6,904,000
10 Holiday/overtime compensation 1,000
11 -----
12 Amount available for personal service 6,905,000
13 -----

14 NONPERSONAL SERVICE

15 Contractual services 608,000
16 -----

17 COUNSEL FOR THE STATE PROGRAM 61,199,000
18 -----

19 General Fund
20 State Purposes Account

21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 law, with the approval of the director of
27 the budget.

28 PERSONAL SERVICE

29 Personal service--regular 29,070,000
30 Holiday/overtime compensation 13,000
31 -----
32 Amount available for personal service 29,083,000
33 -----

34 NONPERSONAL SERVICE

35 Travel 133,000
36 Contractual services 5,480,000
37 -----
38 Amount available for nonpersonal service 5,613,000
39 -----
40 Program account subtotal 34,696,000
41 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Litigation Settlement and Civil Recovery Account

4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget.

PERSONAL SERVICE

12 Personal service--regular 3,174,000
13 Holiday/overtime compensation 4,000
14 -----
15 Amount available for personal service 3,178,000
16 -----

NONPERSONAL SERVICE

18 Supplies and materials 732,000
19 Travel 239,000
20 Contractual services 19,863,000
21 Equipment 629,000
22 Fringe benefits 1,763,000
23 Indirect costs 99,000
24 -----
25 Amount available for nonpersonal service 23,325,000
26 -----
27 Program account subtotal 26,503,000
28 -----

29 CRIMINAL INVESTIGATIONS PROGRAM 10,681,000
30 -----

31 General Fund
32 State Purposes Account

33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 law, with the approval of the director of
39 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	9,421,000
Holiday/overtime compensation	284,000

Amount available for personal service	9,705,000

NONPERSONAL SERVICE

Travel	91,000
Contractual services	285,000
Equipment	600,000

Amount available for nonpersonal service	976,000

CRIMINAL JUSTICE PROGRAM	10,451,000

General Fund
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	7,572,000
Holiday/overtime compensation	3,000

Amount available for personal service	7,575,000

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	77,000
Contractual services	82,000

Amount available for nonpersonal service	164,000

Program account subtotal	7,739,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1 Department of Law Seized Assets Account

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9 PERSONAL SERVICE

10 Personal service--regular 300,000
11 -----

12 NONPERSONAL SERVICE

13 Contractual services 1,236,000
14 Equipment 1,000,000
15 Fringe benefits 167,000
16 Indirect costs 9,000
17 -----
18 Amount available for nonpersonal service 2,412,000
19 -----
20 Program account subtotal 2,712,000
21 -----

22 ECONOMIC JUSTICE PROGRAM 27,187,000
23 -----

24 General Fund
25 State Purposes Account

26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget.

33 PERSONAL SERVICE

34 Personal service--regular 535,000
35 -----
36 Program account subtotal 535,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Litigation Settlement and Civil Recovery Account

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular 11,852,000
10 Holiday/overtime compensation 11,000
11 -----
12 Amount available for personal service 11,863,000
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 55,000
16 Travel 15,000
17 Contractual services 5,000,000
18 Fringe benefits 6,582,000
19 Indirect costs 369,000
20 -----
21 Amount available for nonpersonal service 12,021,000
22 -----
23 Program account subtotal 23,884,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Real Estate Finance Account

28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget.

35 PERSONAL SERVICE

36 Personal service--regular 789,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 8,000
40 Contractual services 1,500,000
41 Equipment 8,000

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1	Fringe benefits	438,000
2	Indirect costs	25,000
3		-----
4	Amount available for nonpersonal service	1,979,000
5		-----
6	Program account subtotal	2,768,000
7		-----
8	MEDICAID FRAUD CONTROL PROGRAM	51,494,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Federal Health and Human Services Account	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	law, with the approval of the director of	
19	the budget.	
20	For services and expenses related to grants	
21	for the investigation and prosecution of	
22	medicaid fraud.	
23	Personal service	19,356,000
24	Nonpersonal service	7,212,000
25	Fringe benefits	11,214,000
26	Indirect costs	660,000
27		-----
28	Program account subtotal	38,442,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Medicaid Fraud Seized Assets Account	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	law, with the approval of the director of	
39	the budget.	
40	NONPERSONAL SERVICE	
41	Supplies and materials	17,000
42	Travel	17,000

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1	Contractual services	104,000
2	Equipment	100,000
3		-----
4	Program account subtotal	238,000
5		-----

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Recoveries and Revenue Account

9 Notwithstanding any law to the contrary, the
10 amounts herein appropriated may be inter-
11 changed or transferred without limit to
12 any other appropriation in any other
13 program or fund within the department of
14 law, with the approval of the director of
15 the budget.

16 PERSONAL SERVICE

17	Personal service--regular	6,431,000
18	Holiday/overtime compensation	21,000
19		-----
20	Amount available for personal service	6,452,000
21		-----

22 NONPERSONAL SERVICE

23	Supplies and materials	194,000
24	Travel	41,000
25	Contractual services	2,060,000
26	Equipment	109,000
27	Fringe benefits	3,738,000
28	Indirect costs	220,000
29		-----
30	Amount available for nonpersonal service	6,362,000
31		-----
32	Program account subtotal	12,814,000
33		-----

34	REGIONAL OFFICES PROGRAM	14,615,000
35		-----

36 General Fund
37 State Purposes Account

38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other
42 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1 law, with the approval of the director of
2 the budget.

3 PERSONAL SERVICE

4 Personal service--regular 11,417,000
5 Holiday/overtime compensation 14,000
6 -----
7 Amount available for personal service 11,431,000
8 -----

9 NONPERSONAL SERVICE

10 Travel 139,000
11 Contractual services 3,045,000
12 -----
13 Amount available for nonpersonal service 3,184,000
14 -----

15 SOCIAL JUSTICE PROGRAM 22,682,000
16 -----

17 General Fund
18 State Purposes Account

19 Notwithstanding any law to the contrary, the
20 amounts herein appropriated may be inter-
21 changed or transferred without limit to
22 any other appropriation in any other
23 program or fund within the department of
24 law, with the approval of the director of
25 the budget.

26 PERSONAL SERVICE

27 Personal service--regular 8,255,000
28 Holiday/overtime compensation 18,000
29 -----
30 Amount available for personal service 8,273,000
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 36,000
34 Contractual services 598,000
35 -----
36 Amount available for nonpersonal service 634,000
37 -----
38 Program account subtotal 8,907,000
39 -----

40 Special Revenue Funds - Other

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	4,891,000
Holiday/overtime compensation	15,000

Amount available for personal service	4,906,000

NONPERSONAL SERVICE

Travel	94,000
Contractual services	5,900,000
Fringe benefits	2,722,000
Indirect costs	153,000

Amount available for nonpersonal service	8,869,000

Program account subtotal	13,775,000

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 COUNSEL FOR THE STATE PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Litigation Settlement and Civil Recovery Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.
10 Contractual services ... 19,863,000 (re. \$1,200,000)

11 MEDICAID FRAUD CONTROL PROGRAM

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Health and Human Services Account

15 By chapter 50, section 1, of the laws of 2012:

16 Notwithstanding any law to the contrary, the amounts herein appropri-
17 ated may be interchanged or transferred without limit to any other
18 appropriation in any other program or fund within the department of
19 law, with the approval of the director of the budget.
20 For services and expenses related to grants for the investigation and
21 prosecution of medicaid fraud.
22 Personal service ... 19,224,000 (re. \$3,000,000)
23 Nonpersonal service ... 6,612,000 (re. \$5,000,000)
24 Fringe benefits ... 8,476,000 (re. \$4,238,000)
25 Indirect costs ... 508,000 (re. \$254,000)

26 By chapter 50, section 1, of the laws of 2011:

27 Notwithstanding any law to the contrary, the amounts herein appropri-
28 ated may be interchanged without limit to any other appropriation in
29 any other program or fund within the department of law, with the
30 approval of the director of the budget.
31 For services and expenses related to grants for the investigation and
32 prosecution of medicaid fraud.
33 Nonpersonal service ... 6,612,000 (re. \$3,000,000)

34 By chapter 50, section 1, of the laws of 2010:

35 For services and expenses related to grants for the investigation and
36 prosecution of medicaid fraud.
37 Nonpersonal service ... 7,612,000 (re. \$4,100,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	600,000,000	0
4		-----	-----
5	All Funds	600,000,000	0
6		=====	=====

7 SCHEDULE

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Mental Hygiene Patient Income Account

11 Amount appropriated for the various offices
 12 of the department of mental hygiene and
 13 for employee fringe benefits of any other
 14 state agency. The director of the budget
 15 is hereby authorized to transfer this
 16 appropriation to state operations and/or
 17 local assistance in the office of mental
 18 health, office for people with develop-
 19 mental disabilities, office of alcoholism
 20 and substance abuse services and the
 21 justice center for the protection of
 22 people with special needs or to the gener-
 23 al fund from this appropriation by certif-
 24 icate of approval.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2013-14 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated 300,000,000

36 -----
 37 Program account subtotal 300,000,000
 38 -----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Mental Hygiene Program Fund Account

42 Amount appropriated for the various offices
 43 of the department of mental hygiene and
 44 for employee fringe benefits of any other
 45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2013-14

1 is hereby authorized to transfer this
2 appropriation to state operations and/or
3 local assistance in the office of mental
4 health, office for people with develop-
5 mental disabilities, office of alcoholism
6 and substance abuse services and the
7 justice center for the protection of
8 people with special needs, or to the
9 general fund from this appropriation by
10 certificate of approval.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority, and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2013-14 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated 300,000,000

22 -----
23 Program account subtotal 300,000,000
24 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	6,170,000	2,780,000
4	Special Revenue Funds - Other	111,696,000	0
5		-----	-----
6	All Funds	117,866,000	2,780,000
7		=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM 53,477,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Substance Abuse Prevention and Treatment (SAPT) Account

14 For services and expenses associated with
 15 administering the substance abuse
 16 prevention and treatment (SAPT) block
 17 grant.

18 Notwithstanding any inconsistent provision
 19 of law, a portion of the funds hereby
 20 appropriated may, subject to the approval
 21 of the director of the budget, be trans-
 22 ferred to local assistance and/or any
 23 appropriation of the office of alcoholism
 24 and substance abuse services consistent
 25 with the terms and conditions of the SAPT
 26 block grant award.

27	Personal service	3,780,000
28	Nonpersonal service	980,000
29		-----
30	Program account subtotal	4,760,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal Operating Grants Fund
 34 Statewide Data Collection Account

35 For services and expenses related to the
 36 statewide data collection program as
 37 mandated in the 1988 federal anti-drug
 38 abuse act.

39 Notwithstanding any inconsistent provision
 40 of law, moneys hereby appropriated may,
 41 subject to the approval of the director of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 the budget, be transferred to local
 2 assistance and/or any appropriation of the
 3 office of alcoholism and substance abuse
 4 services.

5 Personal service 200,000
 6 -----
 7 Program account subtotal 200,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Conference and Special Projects Account

12 For services and expenses related to a
 13 special projects.
 14 Notwithstanding any inconsistent provision
 15 of law, moneys hereby appropriated may,
 16 subject to the approval of the director of
 17 the budget, be transferred to local
 18 assistance and/or any appropriation of the
 19 office of alcoholism and substance abuse
 20 services.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority, and the Alignment
 25 Interchange and Transfer Authority as
 26 defined in the 2013-14 state fiscal year
 27 state operations appropriation for the
 28 budget division program of the division of
 29 the budget, are deemed fully incorporated
 30 herein and a part of this appropriation as
 31 if fully stated.

32 NONPERSONAL SERVICE

33 Supplies and materials 130,000
 34 -----
 35 Program account subtotal 130,000
 36 -----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Mental Hygiene Program Fund Account

40 Notwithstanding any other provision of law,
 41 the money hereby appropriated may be
 42 transferred to local assistance and/or any
 43 appropriation of the office of alcoholism

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 and substance abuse services, and may be
2 increased or decreased by transfer or
3 suballocation between these appropriated
4 amounts and appropriations of the depart-
5 ment of health, the office of medicaid
6 inspector general, the office of mental
7 health, the office for people with devel-
8 opmental disabilities, and the justice
9 center for the protection of people with
10 special needs with the approval of the
11 director of the budget who shall file such
12 approval with the department of audit and
13 control and copies thereof with the chair-
14 man of the senate finance committee and
15 the chairman of the assembly ways and
16 means committee.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, the IT Interchange and
20 Transfer Authority, and the Alignment
21 Interchange and Transfer Authority as
22 defined in the 2013-14 state fiscal year
23 state operations appropriation for the
24 budget division program of the division of
25 the budget, are deemed fully incorporated
26 herein and a part of this appropriation as
27 if fully stated.

28 Notwithstanding any inconsistent provision
29 of law, funds hereby appropriated may,
30 subject to the approval of the director of
31 the budget, be used for services and
32 expenses related to the credentialing of
33 prevention, alcohol and substance abuse,
34 and problem gambling counselors.

35 Notwithstanding any inconsistent provision
36 of law, funds hereby appropriated may,
37 subject to the approval of the director of
38 the budget, be used for services and
39 expenses related to the operation of
40 methadone services and a patient registry,
41 pursuant to section 19.16 of the mental
42 hygiene law, that shall be used for the
43 prevention of simultaneous enrollment in
44 multiple methadone treatment programs, as
45 well as maintaining accurate patient
46 dosing information. The state comptroller
47 is hereby authorized and directed to loan
48 money in accordance with the provisions
49 set forth in subdivision 5 of section 4 of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 the state finance law to the mental
2 hygiene program fund account.

3 PERSONAL SERVICE

4 Personal service--regular 24,232,000
5 Holiday/overtime compensation 31,000
6 -----
7 Amount available for personal service 24,263,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 840,000
11 Travel 525,000
12 Contractual services 6,280,000
13 Equipment 210,000
14 Indirect costs 994,000
15 Fringe benefits 15,275,000
16 -----
17 Amount available for nonpersonal service 24,124,000
18 -----
19 Program account subtotal 48,387,000
20 -----

21 INSTITUTIONAL SERVICES 64,389,000
22 -----

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Substance Abuse Prevention and Treatment (SAPT) Account

26 For services and expenses associated with
27 administering the substance abuse
28 prevention and treatment (SAPT) block
29 grant.

30 Notwithstanding any inconsistent provision
31 of law, a portion of the funds hereby
32 appropriated may, subject to the approval
33 of the director of the budget, be trans-
34 ferred to local assistance and/or any
35 appropriation of the office of alcoholism
36 and substance abuse services consistent
37 with the terms and conditions of the SAPT
38 block grant award.

39 Notwithstanding any provision of articles
40 153, 154 and 163 of the education law,
41 there shall be an exemption from the
42 professional licensure requirements of
43 such articles, and nothing contained in

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 such articles, or in any other provisions
 2 of law related to the licensure require-
 3 ments of persons licensed under those
 4 articles, shall prohibit or limit the
 5 activities or services of any person in
 6 the employ of a program or service oper-
 7 ated, certified, regulated, funded or
 8 approved by the office of alcoholism and
 9 substance abuse services, a local govern-
 10 mental unit as such term is defined in
 11 article 41 of the mental hygiene law,
 12 and/or a local social services district as
 13 defined in section 61 of the social
 14 services law, and all such entities shall
 15 be considered to be approved settings for
 16 the receipt of supervised experience for
 17 the professions governed by articles 153,
 18 154 and 163 of the education law, and
 19 furthermore, no such entity shall be
 20 required to apply for nor be required to
 21 receive a waiver pursuant to section
 22 6503-a of the education law in order to
 23 perform any activities or provide any
 24 services.

25	Personal service	870,000
26	Nonpersonal service	340,000
27		-----
28	Program account subtotal	1,210,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Mental Hygiene Patient Income Account

33 Notwithstanding any other provision of law,
 34 the money hereby appropriated may be
 35 transferred to local assistance and/or any
 36 appropriation of the office of alcoholism
 37 and substance abuse services with the
 38 approval of the director of the budget who
 39 shall file such approval with the depart-
 40 ment of audit and control and copies ther-
 41 eof with the chairman of the senate
 42 finance committee and the chairman of the
 43 assembly ways and means committee. The
 44 state comptroller is hereby authorized and
 45 directed to loan money in accordance with
 46 the provisions set forth in subdivision 5

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 of section 4 of the state finance law to
 2 the mental hygiene patient income account.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2013-14 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

14 Notwithstanding any provision of articles
 15 153, 154 and 163 of the education law,
 16 there shall be an exemption from the
 17 professional licensure requirements of
 18 such articles, and nothing contained in
 19 such articles, or in any other provisions
 20 of law related to the licensure require-
 21 ments of persons licensed under those
 22 articles, shall prohibit or limit the
 23 activities or services of any person in
 24 the employ of a program or service oper-
 25 ated, certified, regulated, funded or
 26 approved by the office of alcoholism and
 27 substance abuse services, a local govern-
 28 mental unit as such term is defined in
 29 article 41 of the mental hygiene law,
 30 and/or a local social services district as
 31 defined in section 61 of the social
 32 services law, and all such entities shall
 33 be considered to be approved settings for
 34 the receipt of supervised experience for
 35 the professions governed by articles 153,
 36 154 and 163 of the education law, and
 37 furthermore, no such entity shall be
 38 required to apply for nor be required to
 39 receive a waiver pursuant to section
 40 6503-a of the education law in order to
 41 perform any activities or provide any
 42 services.

PERSONAL SERVICE

44 Personal service--regular 5,751,000
 45 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Indirect costs	256,000
Fringe benefits	3,303,000

Amount available for nonpersonal service	3,559,000

Program account subtotal	9,310,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Program Fund Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 activities or services of any person in
2 the employ of a program or service oper-
3 ated, certified, regulated, funded or
4 approved by the office of alcoholism and
5 substance abuse services, a local govern-
6 mental unit as such term is defined in
7 article 41 of the mental hygiene law,
8 and/or a local social services district as
9 defined in section 61 of the social
10 services law, and all such entities shall
11 be considered to be approved settings for
12 the receipt of supervised experience for
13 the professions governed by articles 153,
14 154 and 163 of the education law, and
15 furthermore, no such entity shall be
16 required to apply for nor be required to
17 receive a waiver pursuant to section
18 6503-a of the education law in order to
19 perform any activities or provide any
20 services.

PERSONAL SERVICE

22 Personal service--regular 24,204,000
23 Temporary service 786,000
24 Holiday/overtime compensation 1,053,000
25 -----
26 Amount available for personal service 26,043,000
27 -----

NONPERSONAL SERVICE

29 Supplies and materials 4,406,000
30 Travel 228,000
31 Contractual services 7,293,000
32 Equipment 304,000
33 Indirect costs 908,000
34 Fringe benefits 14,687,000
35 -----
36 Amount available for nonpersonal service 27,826,000
37 -----
38 Program account subtotal 53,869,000
39 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 [SAPT Block Grant Account]
5 SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

6 By chapter 50, section 1, of the laws of 2012:

7 For services and expenses associated with administering the substance
8 abuse prevention and treatment (SAPT) block grant.

9 Notwithstanding any inconsistent provision of law, a portion of the
10 funds hereby appropriated may, subject to the approval of the direc-
11 tor of the budget, be transferred to local assistance and/or any
12 appropriation of the office of alcoholism and substance abuse
13 services consistent with the terms and conditions of the SAPT block
14 grant award.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, the Call Center Interchange and Transfer Authority and
18 the Alignment Interchange and Transfer Authority as defined in the
19 2012-13 state fiscal year state operations appropriation for the
20 budget division program of the division of the budget, are deemed
21 fully incorporated herein and a part of this appropriation as if
22 fully stated.

23 Personal service ... 3,780,000 (re. \$1,200,000)
24 Nonpersonal service ... 980,000 (re. \$900,000)

25 Special Revenue Funds - Federal
26 Federal Operating Grants Fund
27 Enforcing Underage Drinking [Laws Program Grant] ACCOUNT

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses related to enforcing the underage drinking
30 laws program grant. Notwithstanding any inconsistent provision of
31 law, a portion of the funds hereby appropriated may, subject to the
32 approval of the director of the budget, be transferred to aid to
33 localities and/or any appropriation of the office of alcoholism and
34 substance abuse services consistent with the terms of the federal
35 award.

36 Nonpersonal service ... 360,000 (re. \$50,000)

37 Special Revenue Funds - Federal
38 Federal Operating Grants Fund
39 Statewide Data Collection Account

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to the statewide data collection
42 program as mandated in the 1988 federal anti-drug abuse act.

43 Notwithstanding any inconsistent provision of law, moneys hereby
44 appropriated may, subject to the approval of the director of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 budget, be transferred to local assistance and/or any appropriation
2 of the office of alcoholism and substance abuse services.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, the Call Center Interchange and Transfer Authority and
6 the Alignment Interchange and Transfer Authority as defined in the
7 2012-13 state fiscal year state operations appropriation for the
8 budget division program of the division of the budget, are deemed
9 fully incorporated herein and a part of this appropriation as if
10 fully stated.
11 Personal service ... 200,000 (re. \$110,000)

12 INSTITUTIONAL SERVICES

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 [SAPT Block Grant Account]
16 SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

17 By chapter 50, section 1, of the laws of 2012:
18 For services and expenses associated with administering the substance
19 abuse prevention and treatment (SAPT) block grant.
20 Notwithstanding any inconsistent provision of law, a portion of the
21 funds hereby appropriated may, subject to the approval of the direc-
22 tor of the budget, be transferred to local assistance and/or any
23 appropriation of the office of alcoholism and substance abuse
24 services consistent with the terms and conditions of the SAPT block
25 grant award.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, the Call Center Interchange and Transfer Authority and
29 the Alignment Interchange and Transfer Authority as defined in the
30 2012-13 state fiscal year state operations appropriation for the
31 budget division program of the division of the budget, are deemed
32 fully incorporated herein and a part of this appropriation as if
33 fully stated.
34 Personal service ... 870,000 (re. \$220,000)
35 Nonpersonal service ... 340,000 (re. \$300,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	796,000	0
4 Special Revenue Funds - Federal	1,538,000	3,076,000
5 Special Revenue Funds - Other	2,063,593,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,077,130,000	3,076,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM	107,781,000
13	-----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account

17 For administration of the community services
 18 block grant.

19 Personal service	814,000
20 Nonpersonal service	178,000
21 Fringe benefits	366,000
22	-----
23 Total amount available	1,358,000
24	-----

25 For administration of programs to assist and
 26 transition from homelessness(PATH) grants.

27 Personal service	95,000
28 Nonpersonal service	30,000
29 Fringe benefits	55,000
30	-----
31 Total amount available	180,000
32	-----
33 Program account subtotal	1,538,000
34	-----

35 Special Revenue Funds - Other
 36 Combined Gifts, Grants and Bequests Fund
 37 Office of Mental Health Grants and Bequests Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 For nonpersonal service expenditures to
 2 benefit patients from bequests from
 3 patients' families.

4 NONPERSONAL SERVICE

5	Supplies and materials	30,000
6	Contractual services	140,000
7		-----
8	Program account subtotal	170,000
9		-----

10 Special Revenue Funds - Other
 11 Mental Hygiene Gifts and Donations Fund
 12 Mental Hygiene Gifts and Donations Account

13 For nonpersonal service expenditures to
 14 benefit patients or for other purposes
 15 from investment income, private donations
 16 and other contributions.

17 NONPERSONAL SERVICE

18	Supplies and materials	200,000
19	Travel	35,000
20	Contractual services	125,000
21	Equipment	140,000
22		-----
23	Program account subtotal	500,000
24		-----

25 Special Revenue Fund - Other
 26 Miscellaneous Special Revenue Fund
 27 Cook/Chill Account

28 For services and expenses related to the
 29 operation of the cook/chill production
 30 center at the Rockland psychiatric center.
 31 Appropriations may be transferred to the
 32 department of corrections and community
 33 supervision for expenses related to
 34 cook/chill production with the approval of
 35 the director of the budget.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2013-14 state fiscal year
 42 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

NONPERSONAL SERVICE

Supplies and materials	1,642,000
Contractual services	1,642,000

Program account subtotal	3,284,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the office of
mental health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the department of
health, the office of medicaid inspector
general, the office for people with devel-
opmental disabilities, the commission on
quality of care and advocacy for persons
with disabilities, and the office of alco-
holism and substance abuse services, with
the approval of the director of the budget
who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
eof with the chairman of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 finance committee and the chairman of the
2 assembly ways and means committee.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2013-14 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated.

14 Notwithstanding the provisions of subdivi-
15 sion (a) of section 7.21 of the mental
16 hygiene law, or any other law to the
17 contrary, the commissioner of the office
18 of mental health shall have the power to
19 appoint and remove, in accordance with law
20 and applicable rules of the state civil
21 service commission, such officers and
22 employees of the office of mental health
23 as are necessary for efficient adminis-
24 tration of the office of mental health and
25 its facilities, and shall administer the
26 office's personnel system in accordance
27 with such law and rules. The commissioner
28 shall, in exercising his or her appointing
29 authority, take, consistent with article
30 23-A of the correction law, all reasonable
31 and necessary steps to ensure that any
32 such persons so appointed have not previ-
33 ously engaged in any act in violation of
34 any law which could compromise the health
35 and safety of patients.

36 Notwithstanding any other provision of law
37 to the contrary, including but not limited
38 to section 20 of chapter 723 of the laws
39 of 1989 or subdivision (c) of section 7.15
40 of the mental hygiene law, the office of
41 mental health shall not be required to
42 produce annual reports relating to compre-
43 hensive psychiatric emergency programs or
44 the delivery of care and services in fami-
45 ly care homes and other community resi-
46 dences, and funds appropriated under this
47 program shall not be used for the payment
48 of costs related to the production of such
49 annual reports.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
2 to the contrary, a portion of this appro-
3 priation shall be available to the
4 Research Foundation for Mental Hygiene,
5 Inc. pursuant to a contract, subject to
6 the approval of the director of the budg-
7 et, to continue a study of the restructur-
8 ing of financing of community-based mental
9 health programs. The state comptroller is
10 hereby authorized and directed to loan
11 money in accordance with the provisions
12 set forth in subdivision 5 of section 4 of
13 the state finance law to the mental
14 hygiene program fund account.

PERSONAL SERVICE

16 Personal service--regular 38,980,000
17 Temporary service 841,000
18 Holiday/overtime compensation 257,000
19 -----
20 Amount available for personal service 40,078,000
21 -----

NONPERSONAL SERVICE

23 Supplies and materials 1,815,000
24 Travel 1,667,000
25 Contractual services 22,991,000
26 Equipment 2,745,000
27 Fringe benefits 20,712,000
28 Indirect costs 1,078,000
29 -----
30 Amount available for nonpersonal service 51,008,000
31 -----
32 Program account subtotal 91,086,000
33 -----

34 Enterprise Funds
35 Mental Health Sheltered Workshop Account
36 Mental Health Sheltered Workshop Fund Account

NONPERSONAL SERVICE

38 Supplies and materials 757,000
39 Travel 123,000
40 Contractual services 4,699,000
41 Equipment 257,000
42 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1	Amount available for nonpersonal service	5,836,000
2		-----
3	Program account subtotal	5,836,000
4		-----

5	Enterprise Funds
6	Mental Hygiene Community Stores Account
7	MH & MR Community Stores Fund Account

8 PERSONAL SERVICE

9	Personal service--regular	608,000
10		-----

11 NONPERSONAL SERVICE

12	Supplies and materials	1,679,000
13	Equipment	154,000
14	Fringe benefits	309,000
15	Indirect costs	20,000
16		-----
17	Amount available for nonpersonal service	2,162,000
18		-----
19	Program account subtotal	2,770,000
20		-----

21	Internal Service Funds
22	Mental Hygiene Revolving Account
23	Mental Hygiene Internal Service Fund Account

24 PERSONAL SERVICE

25	Personal service--regular	981,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	459,000
29	Travel	7,000
30	Contractual services	386,000
31	Equipment	235,000
32	Fringe benefits	511,000
33	Indirect costs	18,000
34		-----
35	Amount available for nonpersonal service	1,616,000
36		-----
37	Program account subtotal	2,597,000
38		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 ADULT SERVICES PROGRAM 1,331,723,000

2 -----

3 General Fund

4 State Purposes Account

5 Notwithstanding any other provision of law
 6 to the contrary, funds appropriated under
 7 this program shall be used for the payment
 8 of tolls at the Robert F. Kennedy bridge,
 9 for vehicles driven by persons commuting
 10 to and from work who are employed at
 11 facilities located on Ward's island oper-
 12 ated by the department of mental hygiene.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2013-14 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated.

24 NONPERSONAL SERVICE

25 Travel 796,000

26 -----

27 Program account subtotal 796,000

28 -----

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Healthcare Emergency Preparedness Program (HEP) Account

32 For services and expenses incurred by
 33 psychiatric centers participating in the
 34 healthcare emergency preparedness program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, the IT Interchange and
 38 Transfer Authority, and the Alignment
 39 Interchange and Transfer Authority as
 40 defined in the 2013-14 state fiscal year
 41 state operations appropriation for the
 42 budget division program of the division of
 43 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

herein and a part of this appropriation as
if fully stated.

NONPERSONAL SERVICE

Supplies and materials	199,000
Travel	5,000
Contractual services	45,000
Equipment	49,000

Program account subtotal	298,000

Special Revenue Fund - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, funds appropriated under this program shall not be used for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding the provisions of subdivisions (b) and (e) of section 7.17 and section 41.55 of the mental hygiene law, or any other law to the contrary, the office of mental health is authorized in state fiscal year 2013-14 to close, consolidate, reduce, transfer or otherwise redesign services of hospitals, other facilities and programs operated by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 office of mental health, and to implement
2 significant service reductions and recon-
3 figurations as shall be determined by the
4 commissioner of mental health to be neces-
5 sary for the cost-effective and efficient
6 operation of such hospitals, other facili-
7 ties and programs. The commissioner of
8 mental health shall be authorized to rein-
9 vest savings resulting from the closure,
10 consolidation, reduction, transfer or
11 redesign of services of facilities for
12 expanded community based mental health
13 services and programs to serve a compara-
14 ble or greater number of individuals; the
15 amounts and manner of such reinvestment
16 shall be determined by the commissioner,
17 with the approval of the director of the
18 budget. In addition to the closure,
19 consolidation or merger of one or more
20 facilities, the commissioner of mental
21 health is authorized to perform any
22 significant service reductions that would
23 reduce inpatient bed capacity, which shall
24 include but not be limited to closures of
25 wards at state-operated psychiatric
26 centers or the conversion of beds to tran-
27 sitional placement programs, provided that
28 the commissioner provide at least forty-
29 five days notice of such reductions to the
30 temporary president of the senate and the
31 speaker of the assembly and simultaneously
32 post such notice upon its public website.
33 In assessing which significant service
34 reductions to undertake, the commissioner
35 shall consider data related to inpatient
36 census, indicating nonutilization or under
37 utilization of beds, and the efficient
38 operation of facilities. At least seventy-
39 five days prior to the anticipated
40 closure, consolidation or merger of any
41 hospitals named in subdivision (b) of
42 section 7.17 of the mental hygiene law,
43 the commissioner of mental health shall
44 provide notice of such closure, consol-
45 idation or merger to the temporary presi-
46 dent of the senate, the speaker of the
47 assembly and the chief executive officer
48 of the county in which the facility is
49 located, and shall simultaneously post
50 such notice upon its public website. The

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 commissioner shall be authorized to
2 conduct any and all preparatory actions
3 which may be required to effectuate such
4 closures during such seventy-five day
5 period. Any transfers of inpatient capaci-
6 ty or any resulting transfer of functions
7 shall be authorized to be made by the
8 commissioner of mental health and any
9 transfer of personnel upon such transfer
10 of capacity or transfer of functions shall
11 be accomplished in accordance with the
12 provisions of section 70 of the civil
13 service law. These appropriations shall be
14 available to facilitate such actions, but
15 shall not be available for the continued
16 operation of such hospitals, facilities or
17 programs designated by the commissioner
18 for closure, unless authorized by the
19 director of the budget for the time period
20 between designation by the commissioner
21 and closure.

22 Notwithstanding any other provision of law
23 to the contrary, for persons confined to a
24 secure treatment facility under article 10
25 of the mental hygiene law certain actions
26 shall be required to be taken by the
27 commissioner of mental health, under
28 section 10.09 of the mental hygiene law,
29 no later than one year after the date upon
30 which the supreme or county court judge
31 last ordered or confirmed the need for
32 continued confinement, including the
33 following: 1) to provide the respondent
34 and counsel with a written notice of the
35 right to petition the court for discharge,
36 2) to assure that each respondent confined
37 shall have an examination for evaluation
38 of his or her mental condition, and 3) to
39 forward the notice and waiver of the right
40 to petition for discharge, along with a
41 report including the commissioner's writ-
42 ten determination and the findings of the
43 psychiatric examination, to the supreme or
44 county court where the respondent is
45 located.

46 Notwithstanding any provision of articles
47 153, 154 and 163 of the education law,
48 there shall be an exemption from the
49 professional licensure requirements of
50 such articles, and nothing contained in

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

PERSONAL SERVICE

Personal service--regular	597,400,000
Temporary service	3,864,000
Holiday/overtime compensation	49,907,000

Amount available for personal service	651,171,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	89,461,000
Travel	2,129,000
Contractual services	80,444,000
Equipment	2,243,000
Fringe benefits	324,458,000
Indirect costs	17,516,000

Amount available for nonpersonal service ...	516,251,000

Program account subtotal	1,167,422,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, funds appropriated under this program shall not be used for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding the provisions of subdivisions (b) and (e) of section 7.17 and section 41.55 of the mental hygiene law, or any other law to the contrary, the office of mental health is authorized in state fiscal year 2013-14 to close, consolidate, reduce, transfer or otherwise redesign services of hospitals, other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 facilities and programs operated by the
2 office of mental health, and to implement
3 significant service reductions and recon-
4 figurations as shall be determined by the
5 commissioner of mental health to be neces-
6 sary for the cost-effective and efficient
7 operation of such hospitals, other facili-
8 ties and programs. The commissioner of
9 mental health shall be authorized to rein-
10 vest savings resulting from the closure,
11 consolidation, reduction, transfer or
12 redesign of services of facilities for
13 expanded community based mental health
14 services and programs to serve a compara-
15 ble or greater number of individuals; the
16 amounts and manner of such reinvestment
17 shall be determined by the commissioner,
18 with the approval of the director of the
19 budget. In addition to the closure,
20 consolidation or merger of one or more
21 facilities, the commissioner of mental
22 health is authorized to perform any
23 significant service reductions that would
24 reduce inpatient bed capacity, which shall
25 include but not be limited to closures of
26 wards at state-operated psychiatric
27 centers or the conversion of beds to tran-
28 sitional placement programs, provided that
29 the commissioner provide at least forty-
30 five days notice of such reductions to the
31 temporary president of the senate and the
32 speaker of the assembly and simultaneously
33 post such notice upon its public website.
34 In assessing which significant service
35 reductions to undertake, the commissioner
36 shall consider data related to inpatient
37 census, indicating nonutilization or under
38 utilization of beds, and the efficient
39 operation of facilities. At least seventy-
40 five days prior to the anticipated
41 closure, consolidation or merger of any
42 hospitals named in subdivision (b) of
43 section 7.17 of the mental hygiene law,
44 the commissioner of mental health shall
45 provide notice of such closure, consol-
46 idation or merger to the temporary presi-
47 dent of the senate, the speaker of the
48 assembly and the chief executive officer
49 of the county in which the facility is
50 located, and shall simultaneously post

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 such notice upon its public website. The
2 commissioner shall be authorized to
3 conduct any and all preparatory actions
4 which may be required to effectuate such
5 closures during such seventy-five day
6 period. Any transfers of inpatient capaci-
7 ty or any resulting transfer of functions
8 shall be authorized to be made by the
9 commissioner of mental health and any
10 transfer of personnel upon such transfer
11 of capacity or transfer of functions shall
12 be accomplished in accordance with the
13 provisions of section 70 of the civil
14 service law. These appropriations shall be
15 available to facilitate such actions, but
16 shall not be available for the continued
17 operation of such hospitals, facilities or
18 programs designated by the commissioner
19 for closure, unless authorized by the
20 director of the budget for the time period
21 between designation by the commissioner
22 and closure.

23 Notwithstanding any other provision of law
24 to the contrary, for persons confined to a
25 secure treatment facility under article 10
26 of the mental hygiene law certain actions
27 shall be required to be taken by the
28 commissioner of mental health, under
29 section 10.09 of the mental hygiene law,
30 no later than one year after the date upon
31 which the supreme or county court judge
32 last ordered or confirmed the need for
33 continued confinement, including the
34 following: 1) to provide the respondent
35 and counsel with a written notice of the
36 right to petition the court for discharge,
37 2) to assure that each respondent confined
38 shall have an examination for evaluation
39 of his or her mental condition, and 3) to
40 forward the notice and waiver of the right
41 to petition for discharge, along with a
42 report including the commissioner's writ-
43 ten determination and the findings of the
44 psychiatric examination, to the supreme or
45 county court where the respondent is
46 located.

47 Notwithstanding any provision of articles
48 153, 154 and 163 of the education law,
49 there shall be an exemption from the
50 professional licensure requirements of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

Personal service--regular	73,019,000
Temporary service	913,000
Holiday/overtime compensation	3,438,000

Amount available for personal service	77,370,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1		
2	Supplies and materials	12,745,000
3	Travel	828,000
4	Contractual services	28,356,000
5	Equipment	874,000
6	Fringe benefits	39,984,000
7	Indirect costs	3,050,000
8		-----
9	Amount available for nonpersonal service	85,837,000
10		-----
11	Program account subtotal	163,207,000
12		-----
13	CHILDREN AND YOUTH SERVICES PROGRAM	231,303,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Mental Hygiene Patient Income Account	
18	Notwithstanding any other provision of law	
19	to the contrary, any of the amounts appro-	
20	priated herein may be increased or	
21	decreased by interchange or transfer with-	
22	out limit, with any appropriation of the	
23	office of mental health or by transfer or	
24	suballocation to any department, agency or	
25	public authority for expenditures incurred	
26	in the operation of such programs with the	
27	approval of the director of the budget who	
28	shall file such approval with the depart-	
29	ment of audit and control and copies ther-	
30	eof with the chairman of the senate	
31	finance committee and the chairman of the	
32	assembly ways and means committee.	
33	Notwithstanding the provisions of subdivi-	
34	sions (b) and (e) of section 7.17 and	
35	section 41.55 of the mental hygiene law,	
36	or any other law to the contrary, the	
37	office of mental health is authorized in	
38	state fiscal year 2013-14 to close,	
39	consolidate, reduce, transfer or otherwise	
40	redesign services of hospitals, other	
41	facilities and programs operated by the	
42	office of mental health, and to implement	
43	significant service reductions and recon-	
44	figurations as shall be determined by the	
45	commissioner of mental health to be neces-	
46	sary for the cost-effective and efficient	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

operation of such hospitals, other facilities and programs. The commissioner of mental health shall be authorized to reinvest savings resulting from the closure, consolidation, reduction, transfer or redesign of services of facilities for expanded community based mental health services and programs to serve a comparable or greater number of individuals; the amounts and manner of such reinvestment shall be determined by the commissioner, with the approval of the director of the budget. In addition to the closure, consolidation or merger of one or more facilities, the commissioner of mental health is authorized to perform any significant service reductions that would reduce inpatient bed capacity, which shall include but not be limited to closures of wards at state-operated psychiatric centers or the conversion of beds to transitional placement programs, provided that the commissioner provide at least forty-five days notice of such reductions to the temporary president of the senate and the speaker of the assembly and simultaneously post such notice upon its public website. In assessing which significant service reductions to undertake, the commissioner shall consider data related to inpatient census, indicating nonutilization or under utilization of beds, and the efficient operation of facilities. At least seventy-five days prior to the anticipated closure, consolidation or merger of any hospitals named in subdivision (b) of section 7.17 of the mental hygiene law, the commissioner of mental health shall provide notice of such closure, consolidation or merger to the temporary president of the senate, the speaker of the assembly and the chief executive officer of the county in which the facility is located, and shall simultaneously post such notice upon its public website. The commissioner shall be authorized to conduct any and all preparatory actions which may be required to effectuate such closures during such seventy-five day period. Any transfers of inpatient capaci-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 ty or any resulting transfer of functions
2 shall be authorized to be made by the
3 commissioner of mental health and any
4 transfer of personnel upon such transfer
5 of capacity or transfer of functions shall
6 be accomplished in accordance with the
7 provisions of section 70 of the civil
8 service law. These appropriations shall be
9 available to facilitate such actions, but
10 shall not be available for the continued
11 operation of such hospitals, facilities or
12 programs designated by the commissioner
13 for closure, unless authorized by the
14 director of the budget for the time period
15 between designation by the commissioner
16 and closure.

17 Notwithstanding any provision of articles
18 153, 154 and 163 of the education law,
19 there shall be an exemption from the
20 professional licensure requirements of
21 such articles, and nothing contained in
22 such articles, or in any other provisions
23 of law related to the licensure require-
24 ments of persons licensed under those
25 articles, shall prohibit or limit the
26 activities or services of any person in
27 the employ of a program or service oper-
28 ated, certified, regulated, funded or
29 approved by the office of mental health, a
30 local governmental unit as such term is
31 defined in article 41 of the mental
32 hygiene law, and/or a local social
33 services district as defined in section 61
34 of the social services law, and all such
35 entities shall be considered to be
36 approved settings for the receipt of
37 supervised experience for the professions
38 governed by articles 153, 154 and 163 of
39 the education law, and furthermore, no
40 such entity shall be required to apply for
41 nor be required to receive a waiver pursu-
42 ant to section 6503-a of the education law
43 in order to perform any activities or
44 provide any services.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
48 Transfer Authority, and the Alignment
49 Interchange and Transfer Authority as
50 defined in the 2013-14 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.
6 The state comptroller is hereby authorized
7 and directed to loan money in accordance
8 with the provisions set forth in subdivi-
9 sion 5 of section 4 of the state finance
10 law to the mental hygiene patient income
11 account.

PERSONAL SERVICE

12
13 Personal service--regular 125,452,000
14 Temporary service 2,464,000
15 Holiday/overtime compensation 9,583,000
16 -----
17 Amount available for personal service 137,499,000
18 -----

NONPERSONAL SERVICE

19
20 Supplies and materials 12,973,000
21 Travel 680,000
22 Contractual services 14,215,000
23 Equipment 864,000
24 Fringe benefits 61,373,000
25 Indirect costs 3,699,000
26 -----
27 Amount available for nonpersonal service 93,804,000
28 -----
29 Program account subtotal 231,303,000
30 -----

31 FORENSIC SERVICES PROGRAM 314,118,000
32 -----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Mental Hygiene Program Fund Account

36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts appro-
38 priated herein may be increased or
39 decreased by interchange or transfer with-
40 out limit, with any appropriation of the
41 office of mental health or by transfer or
42 suballocation to any department, agency or
43 public authority for expenditures incurred

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 in the operation of such programs with the
2 approval of the director of the budget who
3 shall file such approval with the depart-
4 ment of audit and control and copies ther-
5 eof with the chairman of the senate
6 finance committee and the chairman of the
7 assembly ways and means committee.

8 Notwithstanding any other provision of law
9 to the contrary, funds appropriated under
10 this program shall not be used for the
11 payment of tolls at the Robert F. Kennedy
12 bridge, for vehicles driven by persons
13 commuting to and from work who are
14 employed at facilities located on Ward's
15 island operated by the department of
16 mental hygiene.

17 Notwithstanding the provisions of subdivi-
18 sions (b) and (e) of section 7.17 and
19 section 41.55 of the mental hygiene law,
20 or any other law to the contrary, the
21 office of mental health is authorized in
22 state fiscal year 2013-14 to close,
23 consolidate, reduce, transfer or otherwise
24 redesign services of hospitals, other
25 facilities and programs operated by the
26 office of mental health, and to implement
27 significant service reductions and recon-
28 figurations as shall be determined by the
29 commissioner of mental health to be neces-
30 sary for the cost-effective and efficient
31 operation of such hospitals, other facili-
32 ties and programs. The commissioner of
33 mental health shall be authorized to rein-
34 vest savings resulting from the closure,
35 consolidation, reduction, transfer or
36 redesign of services of facilities for
37 expanded community based mental health
38 services and programs to serve a compara-
39 ble or greater number of individuals; the
40 amounts and manner of such reinvestment
41 shall be determined by the commissioner,
42 with the approval of the director of the
43 budget. In addition to the closure,
44 consolidation or merger of one or more
45 facilities, the commissioner of mental
46 health is authorized to perform any
47 significant service reductions that would
48 reduce inpatient bed capacity, which shall
49 include but not be limited to closures of
50 wards at state-operated psychiatric

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 centers or the conversion of beds to tran-
2 sitional placement programs, provided that
3 the commissioner provide at least forty-
4 five days notice of such reductions to the
5 temporary president of the senate and the
6 speaker of the assembly and simultaneously
7 post such notice upon its public website.
8 In assessing which significant service
9 reductions to undertake, the commissioner
10 shall consider data related to inpatient
11 census, indicating nonutilization or under
12 utilization of beds, and the efficient
13 operation of facilities. At least seventy-
14 five days prior to the anticipated
15 closure, consolidation or merger of any
16 hospitals named in subdivision (b) of
17 section 7.17 of the mental hygiene law,
18 the commissioner of mental health shall
19 provide notice of such closure, consol-
20 idation or merger to the temporary presi-
21 dent of the senate, the speaker of the
22 assembly and the chief executive officer
23 of the county in which the facility is
24 located, and shall simultaneously post
25 such notice upon its public website. The
26 commissioner shall be authorized to
27 conduct any and all preparatory actions
28 which may be required to effectuate such
29 closures during such seventy-five day
30 period. Any transfers of inpatient capaci-
31 ty or any resulting transfer of functions
32 shall be authorized to be made by the
33 commissioner of mental health and any
34 transfer of personnel upon such transfer
35 of capacity or transfer of functions shall
36 be accomplished in accordance with the
37 provisions of section 70 of the civil
38 service law. These appropriations shall be
39 available to facilitate such actions, but
40 shall not be available for the continued
41 operation of such hospitals, facilities or
42 programs designated by the commissioner
43 for closure, unless authorized by the
44 director of the budget for the time period
45 between designation by the commissioner
46 and closure.

47 Notwithstanding any provision of articles
48 153, 154 and 163 of the education law,
49 there shall be an exemption from the
50 professional licensure requirements of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

Personal service--regular	159,410,000
Temporary service	2,396,000
Holiday/overtime compensation	29,483,000

Amount available for personal service	191,289,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	12,517,000
Travel	1,065,000
Contractual services	5,660,000
Equipment	418,000
Fringe benefits	98,857,000
Indirect costs	4,312,000

Amount available for nonpersonal service ...	122,829,000

RESEARCH IN MENTAL ILLNESS PROGRAM	92,205,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Program Fund Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding the provisions of subdivisions (b) and (e) of section 7.17 and section 41.55 of the mental hygiene law, or any other law to the contrary, the office of mental health is authorized in state fiscal year 2013-14 to close, consolidate, reduce, transfer or otherwise redesign services of hospitals, other facilities and programs operated by the office of mental health, and to implement significant service reductions and reconfigurations as shall be determined by the commissioner of mental health to be necessary for the cost-effective and efficient operation of such hospitals, other facilities and programs. The commissioner of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 mental health shall be authorized to rein-
2 vest savings resulting from the closure,
3 consolidation, reduction, transfer or
4 redesign of services of facilities for
5 expanded community based mental health
6 services and programs to serve a compara-
7 ble or greater number of individuals; the
8 amounts and manner of such reinvestment
9 shall be determined by the commissioner,
10 with the approval of the director of the
11 budget. In addition to the closure,
12 consolidation or merger of one or more
13 facilities, the commissioner of mental
14 health is authorized to perform any
15 significant service reductions that would
16 reduce inpatient bed capacity, which shall
17 include but not be limited to closures of
18 wards at state-operated psychiatric
19 centers or the conversion of beds to tran-
20 sitional placement programs, provided that
21 the commissioner provide at least forty-
22 five days notice of such reductions to the
23 temporary president of the senate and the
24 speaker of the assembly and simultaneously
25 post such notice upon its public website.
26 In assessing which significant service
27 reductions to undertake, the commissioner
28 shall consider data related to inpatient
29 census, indicating nonutilization or under
30 utilization of beds, and the efficient
31 operation of facilities. At least seventy-
32 five days prior to the anticipated
33 closure, consolidation or merger of any
34 hospitals named in subdivision (b) of
35 section 7.17 of the mental hygiene law,
36 the commissioner of mental health shall
37 provide notice of such closure, consol-
38 idation or merger to the temporary presi-
39 dent of the senate, the speaker of the
40 assembly and the chief executive officer
41 of the county in which the facility is
42 located, and shall simultaneously post
43 such notice upon its public website. The
44 commissioner shall be authorized to
45 conduct any and all preparatory actions
46 which may be required to effectuate such
47 closures during such seventy-five day
48 period. Any transfers of inpatient capaci-
49 ty or any resulting transfer of functions
50 shall be authorized to be made by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

commissioner of mental health and any transfer of personnel upon such transfer of capacity or transfer of functions shall be accomplished in accordance with the provisions of section 70 of the civil service law. These appropriations shall be available to facilitate such actions, but shall not be available for the continued operation of such hospitals, facilities or programs designated by the commissioner for closure, unless authorized by the director of the budget for the time period between designation by the commissioner and closure.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

Personal service--regular	46,965,000
Temporary service	78,000
Holiday/overtime compensation	873,000

Amount available for personal service	47,916,000

NONPERSONAL SERVICE

Supplies and materials	3,787,000
Travel	102,000
Contractual services	7,159,000
Equipment	94,000
Fringe benefits	24,763,000
Indirect costs	1,154,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service 37,059,000
2 -----
3 Program account subtotal 84,975,000
4 -----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 OMH-Research Recovery Account

8 For services and expenses to support central
9 administration, research associates,
10 equipment provided through external
11 grants, travel, conference expenses,
12 including the annual research conference,
13 contractual services, grant writers to
14 increase income from non-state sources,
15 and other research initiatives. Funding
16 will be provided through research founda-
17 tion for mental hygiene, inc. resources,
18 including, but not limited to, indirect
19 costs recoveries, direct grant reimburse-
20 ment, interest earnings and operating
21 balances.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2013-14 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

PERSONAL SERVICE

33
34 Personal service--regular 1,915,000
35 -----

NONPERSONAL SERVICE

36
37 Contractual services 4,665,000
38 Fringe benefits 650,000
39 -----
40 Amount available for nonpersonal service 5,315,000
41 -----
42 Program account subtotal 7,230,000
43 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account

5 By chapter 50, section 1, of the laws of 2012:

6 For administration of the community services block grant.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, the Call Center Interchange and Transfer Authority and
10 the Alignment Interchange and Transfer Authority as defined in the
11 2012-13 state fiscal year state operations appropriation for the
12 budget division program of the division of the budget, are deemed
13 fully incorporated herein and a part of this appropriation as if
14 fully stated.

15 Personal service ... 814,000 (re. \$814,000)

16 Nonpersonal service ... 178,000 (re. \$178,000)

17 Fringe benefits ... 366,000 (re. \$366,000)

18 For administration of programs to assist and transition from
19 homelessness(PATH) grants.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, the Call Center Interchange and Transfer Authority and
23 the Alignment Interchange and Transfer Authority as defined in the
24 2012-13 state fiscal year state operations appropriation for the
25 budget division program of the division of the budget, are deemed
26 fully incorporated herein and a part of this appropriation as if
27 fully stated.

28 Personal service ... 95,000 (re. \$95,000)

29 Nonpersonal service ... 30,000 (re. \$30,000)

30 Fringe benefits ... 55,000 (re. \$55,000)

31 By chapter 50, section 1, of the laws of 2011:

32 For administration of the community services block grant.

33 Personal service ... 814,000 (re. \$814,000)

34 Nonpersonal service ... 178,000 (re. \$178,000)

35 Fringe benefits ... 366,000 (re. \$366,000)

36 For administration of programs to assist and transition from
37 homelessness(PATH) grants.

38 Personal service ... 95,000 (re. \$95,000)

39 Nonpersonal service ... 30,000 (re. \$30,000)

40 Fringe benefits ... 55,000 (re. \$55,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	751,000	2,216,000
4	Special Revenue Funds - Other	2,080,000,000	0
5	Enterprise Funds	2,657,000	0
6	Internal Service Funds	348,000	0
7		-----	-----
8	All Funds	2,083,756,000	2,216,000
9		=====	=====

SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM 122,690,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Operating Grants Fund
 15 OPWDD Federal Operating Grants Account

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office for people
 20 with developmental disabilities, with the
 21 approval of the director of the budget who
 22 shall file such approval with the depart-
 23 ment of audit and control and copies ther-
 24 eof with the chairman of the senate
 25 finance committee and the chairman of the
 26 assembly ways and means committee.

27 For services and expenses related to the
 28 administration of the federal senior
 29 companions program.

30 Nonpersonal service 333,000
 31 -----

32 For services and expenses associated with
 33 housing counseling assistance and training
 34 programs.

35 Nonpersonal service 418,000
 36 -----
 37 Program account subtotal 751,000
 38 -----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 Mental Hygiene Patient Income Account

2 Notwithstanding any other provision of law,
3 the money hereby appropriated may be
4 transferred to local assistance and/or any
5 appropriation of the office for people
6 with developmental disabilities, and may
7 be increased or decreased by transfer or
8 suballocation between these appropriated
9 amounts and appropriations of the depart-
10 ment of health, the office of medicaid
11 inspector general, the office of mental
12 health, commission on quality of care and
13 advocacy for persons with disabilities,
14 the justice center for the protection of
15 people with special needs and the office
16 of alcoholism and substance abuse services
17 with the approval of the director of the
18 budget who shall file such approval with
19 the department of audit and control and
20 copies thereof with the chairman of the
21 senate finance committee and the chairman
22 of the assembly ways and means committee.
23 The state comptroller is hereby authorized
24 and directed to loan money in accordance
25 with the provisions set forth in subdivi-
26 sion 5 of section 4 of the state finance
27 law to the mental hygiene patient income
28 account.

29 Notwithstanding any provision of articles
30 153, 154 and 163 of the education law,
31 there shall be an exemption from the
32 professional licensure requirements of
33 such articles, and nothing contained in
34 such articles, or in any other provisions
35 of law related to the licensure require-
36 ments of persons licensed under those
37 articles, shall prohibit or limit the
38 activities or services of any person in
39 the employ of a program or service oper-
40 ated, certified, regulated, funded or
41 approved by the office for people with
42 developmental disabilities, a local
43 governmental unit as such term is defined
44 in article 41 of the mental hygiene law,
45 and/or a local social services district as
46 defined in section 61 of the social
47 services law, and all such entities shall
48 be considered to be approved settings for
49 the receipt of supervised experience for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 the professions governed by articles 153,
 2 154 and 163 of the education law, and
 3 furthermore, no such entity shall be
 4 required to apply for nor be required to
 5 receive a waiver pursuant to section
 6 6503-a of the education law in order to
 7 perform any activities or provide any
 8 services.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2013-14 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

PERSONAL SERVICE

21 Personal service--regular 31,409,000
 22 Temporary service 291,000
 23 Holiday/overtime compensation 103,000
 24 -----
 25 Amount available for personal service 31,803,000
 26 -----

NONPERSONAL SERVICE

28 Nonpersonal service, including for services
 29 and expenses of the assets for independ-
 30 ence program and other health and human
 31 services programs.
 32 Supplies and materials 327,000
 33 Travel 1,108,000
 34 Contractual services 10,283,000
 35 Equipment 1,912,000
 36 Fringe benefits 18,187,000
 37 Indirect costs 992,000
 38 -----
 39 Amount available for nonpersonal service..... 32,809,000
 40 -----
 41 Program account subtotal 64,612,000
 42 -----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 Mental Hygiene Program Fund Account

2 Notwithstanding any other provision of law,
3 the money hereby appropriated may be
4 transferred to local assistance and/or any
5 appropriation of the office for people
6 with developmental disabilities, and may
7 be increased or decreased by transfer or
8 suballocation between these appropriated
9 amounts and appropriations of the depart-
10 ment of health, the office of medicaid
11 inspector general, the office of mental
12 health, commission on quality of care and
13 advocacy for persons with disabilities,
14 the justice center for the protection of
15 people with special needs and the office
16 of alcoholism and substance abuse services
17 with the approval of the director of the
18 budget who shall file such approval with
19 the department of audit and control and
20 copies thereof with the chairman of the
21 senate finance committee and the chairman
22 of the assembly ways and means committee.
23 The state comptroller is hereby authorized
24 and directed to loan money in accordance
25 with the provisions set forth in subdivi-
26 sion 5 of section 4 of the state finance
27 law to the mental hygiene program fund
28 account.

29 Notwithstanding any provision of articles
30 153, 154 and 163 of the education law,
31 there shall be an exemption from the
32 professional licensure requirements of
33 such articles, and nothing contained in
34 such articles, or in any other provisions
35 of law related to the licensure require-
36 ments of persons licensed under those
37 articles, shall prohibit or limit the
38 activities or services of any person in
39 the employ of a program or service oper-
40 ated, certified, regulated, funded or
41 approved by the office for people with
42 developmental disabilities, a local
43 governmental unit as such term is defined
44 in article 41 of the mental hygiene law,
45 and/or a local social services district as
46 defined in section 61 of the social
47 services law, and all such entities shall
48 be considered to be approved settings for
49 the receipt of supervised experience for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 the professions governed by articles 153,
 2 154 and 163 of the education law, and
 3 furthermore, no such entity shall be
 4 required to apply for nor be required to
 5 receive a waiver pursuant to section
 6 6503-a of the education law in order to
 7 perform any activities or provide any
 8 services.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2013-14 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

PERSONAL SERVICE

21 Personal service--regular 27,530,000
 22 Temporary service 255,000
 23 Holiday/overtime compensation 89,000
 24 -----
 25 Amount available for personal service 27,874,000
 26 -----

NONPERSONAL SERVICE

28 Nonpersonal service, including for services
 29 and expenses of the assets for independ-
 30 ence program and other health and human
 31 services programs.
 32 Supplies and materials 284,000
 33 Travel 963,000
 34 Contractual services 8,940,000
 35 Equipment 1,662,000
 36 Fringe benefits 16,382,000
 37 Indirect costs 874,000
 38 -----
 39 Amount available for nonpersonal service..... 29,105,000
 40 -----
 41 Program account subtotal 56,979,000
 42 -----

43 Internal Service Fund
 44 Miscellaneous Internal Service Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 OPWDD Copy Center Account

2 For services and expenses associated with
 3 the office for people with developmental
 4 disabilities copy center.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2013-14 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

16 NONPERSONAL SERVICE

17 Contractual services 348,000

18 -----
 19 Program account subtotal 348,000

20 -----

21 COMMUNITY SERVICES PROGRAM 1,327,508,000

22 -----

23 Special Revenue Funds - Other

24 Miscellaneous Special Revenue Fund

25 Mental Hygiene Patient Income Account

26 Notwithstanding any inconsistent provision
 27 of law, the state comptroller is hereby
 28 authorized and directed to loan money in
 29 accordance with the provisions set forth
 30 in subdivision 5 of section 4 of the state
 31 finance law to the mental hygiene patient
 32 income account.

33 Notwithstanding any other provision of law,
 34 the money hereby appropriated may be
 35 transferred to local assistance and/or any
 36 appropriation of the office for people
 37 with developmental disabilities, with the
 38 approval of the director of the budget who
 39 shall file such approval with the depart-
 40 ment of audit and control and copies ther-
 41 eof with the chairman of the senate
 42 finance committee and the chairman of the
 43 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 Notwithstanding any provision of articles
 2 153, 154 and 163 of the education law,
 3 there shall be an exemption from the
 4 professional licensure requirements of
 5 such articles, and nothing contained in
 6 such articles, or in any other provisions
 7 of law related to the licensure require-
 8 ments of persons licensed under those
 9 articles, shall prohibit or limit the
 10 activities or services of any person in
 11 the employ of a program or service oper-
 12 ated, certified, regulated, funded or
 13 approved by the office for people with
 14 developmental disabilities, a local
 15 governmental unit as such term is defined
 16 in article 41 of the mental hygiene law,
 17 and/or a local social services district as
 18 defined in section 61 of the social
 19 services law, and all such entities shall
 20 be considered to be approved settings for
 21 the receipt of supervised experience for
 22 the professions governed by articles 153,
 23 154 and 163 of the education law, and
 24 furthermore, no such entity shall be
 25 required to apply for nor be required to
 26 receive a waiver pursuant to section
 27 6503-a of the education law in order to
 28 perform any activities or provide any
 29 services.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2013-14 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

PERSONAL SERVICE

42	Personal service--regular	365,296,000
43	Temporary service	923,000
44	Holiday/overtime compensation	29,900,000
45		-----
46	Amount available for personal service	396,119,000
47		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1
 2 Nonpersonal service, including moneys for
 3 the community services program, net of
 4 refunds, rebates, reimbursements and cred-
 5 its, and expenses related to the payment
 6 of a provider of services assessment for
 7 the period April 1, 2013 through March 31,
 8 2014 pursuant to section 43.04 of the
 9 mental hygiene law.
 10 Supplies and materials 22,009,000
 11 Travel 2,631,000
 12 Contractual services 37,722,000
 13 Equipment 11,817,000
 14 Fringe benefits 215,791,000
 15 Indirect costs 17,415,000
 16 -----
 17 Amount available for nonpersonal service ... 307,385,000
 18 -----
 19 Program account subtotal 703,504,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Mental Hygiene Program Fund Account

24 Notwithstanding any inconsistent provision
 25 of law, the state comptroller is hereby
 26 authorized and directed to loan money in
 27 accordance with the provisions set forth
 28 in subdivision 5 of section 4 of the state
 29 finance law to the mental hygiene program
 30 fund account.
 31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to local assistance and/or any
 34 appropriation of the office for people
 35 with developmental disabilities, with the
 36 approval of the director of the budget who
 37 shall file such approval with the depart-
 38 ment of audit and control and copies ther-
 39 eof with the chairman of the senate
 40 finance committee and the chairman of the
 41 assembly ways and means committee.
 42 Notwithstanding any provision of articles
 43 153, 154 and 163 of the education law,
 44 there shall be an exemption from the
 45 professional licensure requirements of
 46 such articles, and nothing contained in
 47 such articles, or in any other provisions

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	327,410,000
Temporary service	827,000
Holiday/overtime compensation	26,799,000

Amount available for personal service	355,036,000

NONPERSONAL SERVICE

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 of a provider of services assessment for
 2 the period April 1, 2013 through March 31,
 3 2014 pursuant to section 43.04 of the
 4 mental hygiene law.

5	Supplies and materials.....	19,735,000
6	Travel	2,360,000
7	Contractual services	33,823,000
8	Equipment	10,595,000
9	Fringe benefits	186,822,000
10	Indirect costs.....	15,633,000
11		-----
12	Amount available for nonpersonal service ...	268,968,000
13		-----
14	Program account subtotal	624,004,000
15		-----
16	INSTITUTIONAL SERVICES PROGRAM	606,122,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Nonexpendable Trust Fund	
20	OPWDD Nonexpendable Trust Account	
21	For expenditures on behalf of individuals	
22	from donated funds. Notwithstanding any	
23	other provision of law, the money hereby	
24	appropriated may be transferred to local	
25	assistance and/or any appropriation of the	
26	office for people with developmental disa-	
27	bilities, with the approval of the direc-	
28	tor of the budget who shall file such	
29	approval with the department of audit and	
30	control and copies thereof with the chair-	
31	man of the senate finance committee and	
32	the chairman of the assembly ways and	
33	means committee.	
34	NONPERSONAL SERVICE	
35	Supplies and materials	4,000
36		-----
37	Program account subtotal	4,000
38		-----
39	Special Revenue Funds - Other	
40	Mental Hygiene Gifts and Donations Fund	
41	Office for People With Developmental Disabilities Gifts	
42	and Donations Account	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 For expenditures on behalf of individuals
 2 from donated funds. Notwithstanding any
 3 other provision of law, the money hereby
 4 appropriated may be transferred to local
 5 assistance and/or any appropriation of the
 6 office for people with developmental disa-
 7 bilities, with the approval of the direc-
 8 tor of the budget who shall file such
 9 approval with the department of audit and
 10 control and copies thereof with the chair-
 11 man of the senate finance committee and
 12 the chairman of the assembly ways and
 13 means committee.

14 NONPERSONAL SERVICE

15 Supplies and materials 498,000
 16 -----
 17 Program account subtotal 498,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Mental Hygiene Patient Income Account

22 Notwithstanding any other provision of law,
 23 the money hereby appropriated may be
 24 transferred to local assistance and/or any
 25 appropriation of the office for people
 26 with developmental disabilities, with the
 27 approval of the director of the budget who
 28 shall file such approval with the depart-
 29 ment of audit and control and copies ther-
 30 eof with the chairman of the senate
 31 finance committee and the chairman of the
 32 assembly ways and means committee. The
 33 state comptroller is hereby authorized and
 34 directed to loan money in accordance with
 35 the provisions set forth in subdivision 5
 36 of section 4 of the state finance law to
 37 the mental hygiene patient income account.
 38 Notwithstanding any provision of articles
 39 153, 154 and 163 of the education law,
 40 there shall be an exemption from the
 41 professional licensure requirements of
 42 such articles, and nothing contained in
 43 such articles, or in any other provisions
 44 of law related to the licensure require-
 45 ments of persons licensed under those
 46 articles, shall prohibit or limit the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 activities or services of any person in
 2 the employ of a program or service oper-
 3 ated, certified, regulated, funded or
 4 approved by the office for people with
 5 developmental disabilities, a local
 6 governmental unit as such term is defined
 7 in article 41 of the mental hygiene law,
 8 and/or a local social services district as
 9 defined in section 61 of the social
 10 services law, and all such entities shall
 11 be considered to be approved settings for
 12 the receipt of supervised experience for
 13 the professions governed by articles 153,
 14 154 and 163 of the education law, and
 15 furthermore, no such entity shall be
 16 required to apply for nor be required to
 17 receive a waiver pursuant to section
 18 6503-a of the education law in order to
 19 perform any activities or provide any
 20 services.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority, and the Alignment
 25 Interchange and Transfer Authority as
 26 defined in the 2013-14 state fiscal year
 27 state operations appropriation for the
 28 budget division program of the division of
 29 the budget, are deemed fully incorporated
 30 herein and a part of this appropriation as
 31 if fully stated.

PERSONAL SERVICE

33	Personal service--regular	150,417,000
34	Temporary service	280,000
35	Holiday/overtime compensation	12,124,000
36		-----
37	Amount available for personal service	162,821,000
38		-----

NONPERSONAL SERVICE

40 Nonpersonal service, including expenses
 41 related to the payment of a provider of
 42 services assessment for the period April
 43 1, 2013 through March 31, 2014 pursuant to
 44 section 43.04 of the mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1	Supplies and materials	21,763,000
2	Travel	818,000
3	Contractual services	20,614,000
4	Equipment	6,149,000
5	Fringe benefits	95,265,000
6	Indirect costs	15,558,000
7		-----
8	Amount available for nonpersonal service ...	160,167,000
9		-----
10	Program account subtotal	322,988,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Mental Hygiene Program Fund Account

15 Notwithstanding any inconsistent provision
 16 of law, the state comptroller is hereby
 17 authorized and directed to loan money in
 18 accordance with the provisions set forth
 19 in subdivision 5 of section 4 of the state
 20 finance law to the mental hygiene program
 21 fund account.

22 Notwithstanding any other provision of law,
 23 the money hereby appropriated may be
 24 transferred to local assistance and/or any
 25 appropriation of the office for people
 26 with developmental disabilities, with the
 27 approval of the director of the budget who
 28 shall file such approval with the depart-
 29 ment of audit and control and copies ther-
 30 eof with the chairman of the senate
 31 finance committee and the chairman of the
 32 assembly ways and means committee.

33 Notwithstanding any provision of articles
 34 153, 154 and 163 of the education law,
 35 there shall be an exemption from the
 36 professional licensure requirements of
 37 such articles, and nothing contained in
 38 such articles, or in any other provisions
 39 of law related to the licensure require-
 40 ments of persons licensed under those
 41 articles, shall prohibit or limit the
 42 activities or services of any person in
 43 the employ of a program or service oper-
 44 ated, certified, regulated, funded or
 45 approved by the office for people with
 46 developmental disabilities, a local
 47 governmental unit as such term is defined
 48 in article 41 of the mental hygiene law,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 and/or a local social services district as
 2 defined in section 61 of the social
 3 services law, and all such entities shall
 4 be considered to be approved settings for
 5 the receipt of supervised experience for
 6 the professions governed by articles 153,
 7 154 and 163 of the education law, and
 8 furthermore, no such entity shall be
 9 required to apply for nor be required to
 10 receive a waiver pursuant to section
 11 6503-a of the education law in order to
 12 perform any activities or provide any
 13 services.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority, and the Alignment
 18 Interchange and Transfer Authority as
 19 defined in the 2013-14 state fiscal year
 20 state operations appropriation for the
 21 budget division program of the division of
 22 the budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.

25 PERSONAL SERVICE

26 Personal service--regular 134,257,000
 27 Temporary service 250,000
 28 Holiday/overtime compensation 10,821,000
 29 -----
 30 Amount available for personal service 145,328,000
 31 -----

32 NONPERSONAL SERVICE

33 Nonpersonal service, including expenses
 34 related to the payment of a provider of
 35 services assessment for the period April
 36 1, 2013 through March 31, 2014 pursuant to
 37 section 43.04 of the mental hygiene law.

38 Supplies and materials..... 19,496,000
 39 Travel 732,000
 40 Contractual services 18,467,000
 41 Equipment 5,508,000
 42 Fringe benefits 82,157,000
 43 Indirect costs..... 8,287,000
 44 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ... 134,647,000
 2 -----
 3 Program account subtotal 279,975,000
 4 -----

5 Enterprise Funds
 6 Mental Hygiene Community Stores Account
 7 OPWDD Community Stores Fund Account

8 For services and expenses of community
 9 stores located at various developmental
 10 centers.

11 Notwithstanding any other provision of law,
 12 the money hereby appropriated may be
 13 transferred to local assistance and/or any
 14 appropriation of the office for people
 15 with developmental disabilities, with the
 16 approval of the director of the budget who
 17 shall file such approval with the depart-
 18 ment of audit and control and copies ther-
 19 eof with the chairman of the senate
 20 finance committee and the chairman of the
 21 assembly ways and means committee.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2013-14 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated.

PERSONAL SERVICE

34 Personal service--regular 289,000
 35 -----

NONPERSONAL SERVICE

37 Supplies and materials 719,000
 38 Fringe benefits 94,000
 39 Indirect costs 12,000
 40 -----

41 Amount available for nonpersonal service 825,000
 42 -----
 43 Program account subtotal 1,114,000
 44 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 Enterprise Funds
 2 OPWDD Sheltered Workshop Account
 3 Sheltered Workshop Fund OPWDD Account

4 For services and expenses including sala-
 5 ries, supplies and materials of sheltered
 6 workshops and vocational rehabilitation
 7 work activities.

8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to local assistance and/or any
 11 appropriation of the office for people
 12 with developmental disabilities, with the
 13 approval of the director of the budget who
 14 shall file such approval with the depart-
 15 ment of audit and control and copies ther-
 16 eof with the chairman of the senate
 17 finance committee and the chairman of the
 18 assembly ways and means committee.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2013-14 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.

30 NONPERSONAL SERVICE

31	Supplies and materials	697,000
32	Travel	10,000
33	Contractual services	796,000
34	Equipment	40,000
35		-----
36	Program account subtotal	1,543,000
37		-----

38	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	27,436,000
39		-----

40 Special Revenue Funds - Other
 41 Combined Gifts, Grants and Bequests Fund
 42 Research in Developmental Disabilities Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 Amount available for genetic counseling and
 2 research from external grants and contrib-
 3 utions.
 4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to local assistance and/or any
 7 appropriation of the office for people
 8 with developmental disabilities, with the
 9 approval of the director of the budget who
 10 shall file such approval with the depart-
 11 ment of audit and control and copies ther-
 12 eof with the chairman of the senate
 13 finance committee and the chairman of the
 14 assembly ways and means committee.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2013-14 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.

26 NONPERSONAL SERVICE

27 Contractual services 149,000
 28 -----
 29 Program account subtotal 149,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Mental Hygiene Patient Income Account

34 Notwithstanding any other provision of law,
 35 the money hereby appropriated may be
 36 transferred to local assistance and/or any
 37 appropriation of the office for people
 38 with developmental disabilities, with the
 39 approval of the director of the budget who
 40 shall file such approval with the depart-
 41 ment of audit and control and copies ther-
 42 eof with the chairman of the senate
 43 finance committee and the chairman of the
 44 assembly ways and means committee. The
 45 state comptroller is hereby authorized and
 46 directed to loan money in accordance with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 the provisions set forth in subdivision 5
 2 of section 4 of the state finance law to
 3 the mental hygiene patient income account.
 4 Notwithstanding any provision of articles
 5 153, 154 and 163 of the education law,
 6 there shall be an exemption from the
 7 professional licensure requirements of
 8 such articles, and nothing contained in
 9 such articles, or in any other provisions
 10 of law related to the licensure require-
 11 ments of persons licensed under those
 12 articles, shall prohibit or limit the
 13 activities or services of any person in
 14 the employ of a program or service oper-
 15 ated, certified, regulated, funded or
 16 approved by the office for people with
 17 developmental disabilities, a local
 18 governmental unit as such term is defined
 19 in article 41 of the mental hygiene law,
 20 and/or a local social services district as
 21 defined in section 61 of the social
 22 services law, and all such entities shall
 23 be considered to be approved settings for
 24 the receipt of supervised experience for
 25 the professions governed by articles 153,
 26 154 and 163 of the education law, and
 27 furthermore, no such entity shall be
 28 required to apply for nor be required to
 29 receive a waiver pursuant to section
 30 6503-a of the education law in order to
 31 perform any activities or provide any
 32 services.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2013-14 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

PERSONAL SERVICE

44
 45 Personal service--regular 8,037,000
 46 Holiday/overtime compensation 176,000
 47 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 Amount available for personal service 8,213,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 416,000

5 Travel 3,000

6 Contractual services 562,000

7 Equipment 78,000

8 Fringe benefits 4,781,000

9 Indirect costs 256,000

10 -----

11 Amount available for nonpersonal service 6,096,000

12 -----

13 Program account subtotal 14,309,000

14 -----

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 Mental Hygiene Program Fund Account

18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, with the
23 approval of the director of the budget who
24 shall file such approval with the depart-
25 ment of audit and control and copies ther-
26 eof with the chairman of the senate
27 finance committee and the chairman of the
28 assembly ways and means committee. The
29 state comptroller is hereby authorized and
30 directed to loan money in accordance with
31 the provisions set forth in subdivision 5
32 of section 4 of the state finance law to
33 the mental hygiene program fund account.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded or
46 approved by the office for people with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 developmental disabilities, a local
2 governmental unit as such term is defined
3 in article 41 of the mental hygiene law,
4 and/or a local social services district as
5 defined in section 61 of the social
6 services law, and all such entities shall
7 be considered to be approved settings for
8 the receipt of supervised experience for
9 the professions governed by articles 153,
10 154 and 163 of the education law, and
11 furthermore, no such entity shall be
12 required to apply for nor be required to
13 receive a waiver pursuant to section
14 6503-a of the education law in order to
15 perform any activities or provide any
16 services.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, the IT Interchange and
20 Transfer Authority, and the Alignment
21 Interchange and Transfer Authority as
22 defined in the 2013-14 state fiscal year
23 state operations appropriation for the
24 budget division program of the division of
25 the budget, are deemed fully incorporated
26 herein and a part of this appropriation as
27 if fully stated.

28 PERSONAL SERVICE

29	Personal service--regular	7,233,000
30	Holiday/overtime compensation	158,000
31		-----
32	Amount available for personal service	7,391,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials	374,000
36	Travel	3,000
37	Contractual services	506,000
38	Equipment	70,000
39	Fringe benefits	4,403,000
40	Indirect costs	231,000
41		-----
42	Amount available for nonpersonal service	5,587,000
43		-----
44	Program account subtotal	12,978,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Assets for Independence Program Grant Account

5 By chapter 54, section 1, of the laws of 2009, as amended by chapter 50,
6 section 1, of the laws of 2011:

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be transferred to aid to localities and/or any appropri-
9 ation of the office for people with developmental disabilities, with
10 the approval of the director of the budget who shall file such
11 approval with the department of audit and control and copies thereof
12 with the chairman of the senate finance committee and the chairman
13 of the assembly ways and means committee. For services and expenses
14 of the Assets for Independence program and other health and human
15 services programs ... 1,000,000 (re. \$975,000)

16 Special Revenue Funds - Federal
17 Federal Operating Grants Fund
18 OPWDD Federal Operating Grants Account

19 By chapter 50, section 1, of the laws of 2012:

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated may be transferred to local assistance and/or any appropriation
22 of the office for people with developmental disabilities, with the
23 approval of the director of the budget who shall file such approval
24 with the department of audit and control and copies thereof with the
25 chairman of the senate finance committee and the chairman of the
26 assembly ways and means committee.

27 For services and expenses related to the administration of the federal
28 senior companions program.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, the Call Center Interchange and Transfer Authority and
32 the Alignment Interchange and Transfer Authority as defined in the
33 2012-13 state fiscal year state operations appropriation for the
34 budget division program of the division of the budget, are deemed
35 fully incorporated herein and a part of this appropriation as if
36 fully stated.

37 Nonpersonal service ... 333,000 (re. \$333,000)
38 For services and expenses associated with housing counseling assist-
39 ance and training programs.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, the Call Center Interchange and Transfer Authority and
43 the Alignment Interchange and Transfer Authority as defined in the
44 2012-13 state fiscal year state operations appropriation for the
45 budget division program of the division of the budget, are deemed

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 fully incorporated herein and a part of this appropriation as if
2 fully stated.
3 Nonpersonal service ... 418,000 (re. \$418,000)

4 By chapter 50, section 1, of the laws of 2011:

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be transferred to local assistance and/or any appropriation
7 of the office for people with developmental disabilities, with the
8 approval of the director of the budget who shall file such approval
9 with the department of audit and control and copies thereof with the
10 chairman of the senate finance committee and the chairman of the
11 assembly ways and means committee.

12 For services and expenses related to the administration of the federal
13 senior companions program.

14 Nonpersonal service ... 333,000 (re. \$94,000)

15 For services and expenses associated with housing counseling assist-
16 ance and training programs.

17 Nonpersonal service ... 418,000 (re. \$396,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	23,395,000	0
4	Special Revenue Funds - Federal	42,780,000	77,339,000
5	Special Revenue Funds - Other	9,577,000	0
6		-----	-----
7	All Funds	75,752,000	77,339,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,566,000
 11 -----

12 General Fund
 13 State Purposes Account

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2013-14 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	3,140,000
26	Temporary service	150,000
27	Holiday/overtime compensation	13,000
28		-----
29	Amount available for personal service	3,303,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	40,000
33	Travel	15,000
34	Contractual services	180,000
35	Equipment	28,000
36		-----
37	Amount available for nonpersonal service	263,000
38		-----

39 MILITARY READINESS PROGRAM 54,146,000
 40 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	6,408,000
Temporary service	329,000
Holiday/overtime compensation	82,000

Amount available for personal service	6,819,000

NONPERSONAL SERVICE

Supplies and materials	2,322,000
Travel	53,000
Contractual services	2,038,000
Equipment	54,000

Amount available for nonpersonal service	4,467,000

Total amount available	11,286,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

NONPERSONAL SERVICE

Supplies and materials	18,000
Contractual services	36,000
Equipment	26,000

Total amount available	80,000

Program account subtotal	80,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

1	Special Revenue Funds - Federal	
2	Federal Operating Grants Fund	
3	Federal Miscellaneous Grants Account - Air Force, Naval	
4	Militia and Army	
5	Personal service	14,166,000
6	Nonpersonal service	20,495,000
7	Fringe benefits	8,119,000
8		-----
9	Program account subtotal	42,780,000
10		-----
11	SPECIAL SERVICES PROGRAM	18,040,000
12		-----
13	General Fund	
14	State Purposes Account	
15	For operating expenses associated with task	
16	force empire shield and other homeland	
17	security activities.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2013-14 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28	PERSONAL SERVICE	
29	Temporary service	6,400,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials	341,000
33	Travel	413,000
34	Contractual services	753,000
35	Equipment	315,000
36		-----
37	Amount available for nonpersonal service	1,822,000
38		-----
39	Total amount available	8,222,000
40		-----
41	For operating expenses associated with the	
42	New York state military museum and veter-	
43	ans research center.	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1		
2	Supplies and materials	59,000
3	Travel	11,000
4	Contractual services	108,000
5	Equipment	63,000
6		-----
7	Total amount available	241,000
8		-----
9	Program account subtotal	8,463,000
10		-----

11 Special Revenue Funds - Other
 12 Combined Gifts, Grants and Bequests Fund
 13 L.M. Josephthal Account

NONPERSONAL SERVICE

14		
15	Contractual services	2,000
16		-----
17	Program account subtotal	2,000
18		-----

19 Special Revenue Funds - Other
 20 Combined Gifts, Grants and Bequests Fund
 21 Military Fund Account

22 For expenses from rentals and other funds
 23 collected pursuant to sections 183 and 221
 24 of the military law.

NONPERSONAL SERVICE

25		
26	Supplies and materials	10,000
27	Contractual services	10,000
28		-----
29	Program account subtotal	20,000
30		-----

31 Special Revenue Funds - Other
 32 Combined Gifts, Grants and Bequests Fund
 33 Youth, Bequests and Donations Account

34 For services and expenses related to youth
 35 academic and drug demand reduction
 36 programs, the New York guard, the New York
 37 naval militia, the New York state military
 38 museum and veterans' research center and
 39 the preservation and restoration of
 40 historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	720,000
Contractual services	180,000
Equipment	100,000

Program account subtotal	1,000,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Armory Rental Account

PERSONAL SERVICE

Personal service--regular	163,000
Temporary service	440,000
Holiday/overtime compensation	139,000

Amount available for personal service	742,000

NONPERSONAL SERVICE

Supplies and materials	943,000
Travel	44,000
Contractual services	1,451,000
Equipment	48,000
Fringe benefits	176,000
Indirect costs	22,000

Amount available for nonpersonal service	2,684,000

Program account subtotal	3,426,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Camp Smith Billeting Account

PERSONAL SERVICE

Personal service--regular	89,000
Temporary service	28,000

Amount available for personal service	117,000

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	1,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

1	Contractual services	36,000
2	Fringe benefits	54,000
3	Indirect costs	4,000
4		-----
5	Amount available for nonpersonal service	112,000
6		-----
7	Program account subtotal	229,000
8		-----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Distance Learning Account

12 NONPERSONAL SERVICE

13	Equipment	100,000
14		-----
15	Program account subtotal	100,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 DMNA Seized Assets Account

20 NONPERSONAL SERVICE

21	Supplies and materials	150,000
22	Travel	21,000
23	Contractual services	846,000
24	Equipment	483,000
25		-----
26	Program account subtotal	1,500,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Recruitment Incentive Account

31 For the payment of tuition benefits provided
 32 to eligible members of the state's organ-
 33 ized militia pursuant to section 669-b of
 34 the education law. The moneys hereby
 35 appropriated shall be available for
 36 expenses already accrued or to accrue.

37 NONPERSONAL SERVICE

38	Contractual services	3,300,000
39		-----
40	Program account subtotal	3,300,000
41		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army

6 By chapter 50, section 1, of the laws of 2012:

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.

14 Personal service ... 14,367,000 (re. \$10,316,000)

15 Nonpersonal service ... 21,401,000 (re. \$17,231,000)

16 Fringe benefits ... 7,012,000 (re. \$7,012,000)

17 [Special Revenue Funds - Federal

18 Federal Operating Grants Fund

19 Federal Miscellaneous Grants Account - Air Force and Army]

20 By chapter 50, section 1, of the laws of 2011:

21 Personal service ... 12,098,000 (re. \$12,098,000)

22 Nonpersonal service ... 25,469,000 (re. \$25,469,000)

23 Fringe benefits ... 5,213,000 (re. \$5,213,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	18,226,000	77,364,930
4	Special Revenue Funds - Other	90,360,000	0
5	Internal Service Funds	15,000,000	0
6		-----	-----
7	All Funds	123,586,000	77,364,930
8		=====	=====

9 SCHEDULE

10	ADMINISTRATION PROGRAM	16,400,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 DMV-Federal Seized Assets Account

15 NONPERSONAL SERVICE

16	Supplies and materials	9,000
17	Contractual services	100,000
18	Equipment	891,000
19		-----
20	Program account subtotal	1,000,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 DMV-Seized Assets Account

25 NONPERSONAL SERVICE

26	Supplies and materials	28,000
27	Contractual services	16,000
28	Equipment	356,000
29		-----
30	Program account subtotal	400,000
31		-----

32 Internal Service Funds
 33 Miscellaneous Internal Service Fund
 34 Banking Services Account

35 For services and expenses in connection with
 36 the purchase of banking services.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services 15,000,000

Program account subtotal 15,000,000

ADMINISTRATIVE ADJUDICATION PROGRAM 44,261,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Administrative Adjudication Account

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 20,472,000

Temporary service 746,000

Holiday/overtime compensation 107,000

Amount available for personal service 21,325,000

NONPERSONAL SERVICE

Supplies and materials 1,213,000

Travel 112,000

Contractual services 8,738,000

Equipment 379,000

Fringe benefits 11,831,000

Indirect costs 663,000

Amount available for nonpersonal service 22,936,000

CLEAN AIR PROGRAM 24,642,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account

4 For services and expenses related to devel-
 5 oping, implementing and operating the
 6 emissions testing program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2013-14 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

PERSONAL SERVICE

18 Personal service--regular 13,994,000
 19 Temporary service 24,000
 20 Holiday/overtime compensation 46,000
 21 -----
 22 Amount available for personal service 14,064,000
 23 -----

NONPERSONAL SERVICE

25 Supplies and materials 412,000
 26 Travel 50,000
 27 Contractual services 1,642,000
 28 Equipment 234,000
 29 Fringe benefits 7,803,000
 30 Indirect costs 437,000
 31 -----
 32 Amount available for nonpersonal service 10,578,000
 33 -----

34 COMPULSORY INSURANCE PROGRAM 17,657,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Compulsory Insurance Account

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2013-14 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5 PERSONAL SERVICE

6 Personal service--regular 9,899,000
 7 Temporary service 60,000
 8 Holiday/overtime compensation 152,000
 9 -----
 10 Amount available for personal service 10,111,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 664,000
 14 Travel 50,000
 15 Contractual services 813,000
 16 Equipment 95,000
 17 Fringe benefits 5,610,000
 18 Indirect costs 314,000
 19 -----
 20 Amount available for nonpersonal service 7,546,000
 21 -----

22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 18,226,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal Operating Grants Fund
 26 Highway Safety Section 402 Account

27 Personal service 586,000
 28 Nonpersonal service 50,000
 29 Fringe benefits 344,000
 30 Indirect costs 46,000
 31 -----
 32 Total amount available 1,026,000
 33 -----

34 For suballocation to other state agencies
 35 for services and expenses related to high-
 36 way safety programs. A portion of these
 37 funds may be transferred to aid to locali-
 38 ties.

39 Personal service 5,694,000
 40 Nonpersonal service 5,680,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

1	Fringe benefits	945,000
2	Indirect costs	81,000
3		-----
4	Total amount available	12,400,000
5		-----
6	Program account subtotal	13,426,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Operating Grants Fund	
10	Highway Safety Section 403 Account	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties.	
16	Personal service	500,000
17	Nonpersonal service	3,968,000
18	Fringe benefits	293,000
19	Indirect costs	39,000
20		-----
21	Program account subtotal	4,800,000
22		-----
23	TRANSPORTATION SAFETY PROGRAM	2,400,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Accident Prevention Course Program Account	
28	For services and expenses related to the	
29	accident prevention course internet tech-	
30	nology pilot program in accordance with	
31	article 12-C of the vehicle and traffic	
32	law and section 89-g of the state finance	
33	law.	
34	PERSONAL SERVICE	
35	Personal service--regular	160,000
36		-----
37	Amount available for personal service	160,000
38		-----
39	NONPERSONAL SERVICE	
40	Supplies and materials	47,000
41	Contractual services	363,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

1	Fringe benefits	89,000
2	Indirect costs	5,000
3		-----
4	Amount available for nonpersonal service	504,000
5		-----
6	Program account subtotal	664,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Motorcycle Safety Account	
11	For services and expenses related to the	
12	motorcycle safety program in accordance	
13	with section 92-g of the state finance law	
14	and section 410-a of the vehicle and traf-	
15	fic law.	
16	PERSONAL SERVICE	
17	Personal service--regular	90,000
18		-----
19	Amount available for personal service	90,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and materials	29,000
23	Travel	10,000
24	Contractual services	1,554,000
25	Fringe benefits	50,000
26	Indirect costs	3,000
27		-----
28	Amount available for nonpersonal service	1,646,000
29		-----
30	Program account subtotal	1,736,000
31		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Highway Safety Section 402 Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Call Center Interchange and Transfer Authority as
9 defined in the 2012-13 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

13 Personal service ... 586,000 (re. \$586,000)
14 Nonpersonal service ... 50,000 (re. \$50,000)
15 Fringe benefits ... 294,000 (re. \$294,000)
16 Indirect costs ... 37,000 (re. \$37,000)
17 For suballocation to other state agencies for services and expenses
18 related to highway safety programs. A portion of these funds may be
19 transferred to aid to localities.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Personal service ... 1,805,000 (re. \$1,805,000)
28 Nonpersonal service ... 9,096,000 (re. \$9,096,000)
29 Fringe benefits ... 905,000 (re. \$905,000)
30 Indirect costs ... 114,000 (re. \$114,000)

31 By chapter 50, section 1, of the laws of 2011:

32 For suballocation to other state agencies for services and expenses
33 related to highway safety programs. A portion of these funds may be
34 transferred to aid to localities.

35 Personal service ... 1,805,000 (re. \$1,805,000)
36 Nonpersonal service ... 8,998,370 (re. \$8,998,370)
37 Fringe benefits ... 750,000 (re. \$750,000)
38 Indirect costs ... 186,530 (re. \$186,530)

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
40 section 1, of the laws of 2011:

41 For suballocation to other state agencies for services and expenses
42 related to highway safety programs. A portion of these funds may be
43 transferred to aid to localities
44 11,541,530 (re. \$11,541,530)

45 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For suballocation to other state agencies for services and expenses
2 related to highway safety programs
3 10,996,500 (re. \$10,996,500)

4 By chapter 55, section 1, of the laws of 2008:
5 For suballocation to other state agencies for services and expenses
6 related to highway safety programs
7 10,004,000 (re. \$8,600,000)

8 Special Revenue Funds - Federal
9 Federal Operating Grants Fund
10 Highway Safety Section 403 Account

11 By chapter 50, section 1, of the laws of 2012:
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs. A portion of these funds may be
14 transferred to aid to localities.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.
22 Personal service ... 2,000,000 (re. \$2,000,000)
23 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
24 Fringe benefits ... 1,003,000 (re. \$1,003,000)
25 Indirect costs ... 126,000 (re. \$126,000)

26 By chapter 50, section 1, of the laws of 2011:
27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs. A portion of these funds may be
29 transferred to aid to localities.
30 Personal service ... 2,000,000 (re. \$2,000,000)
31 Nonpersonal service ... 1,764,000 (re. \$1,764,000)
32 Fringe benefits ... 830,000 (re. \$830,000)
33 Indirect costs ... 206,000 (re. \$206,000)

34 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
35 section 1, of the laws of 2011:
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities ... 4,000,000 (re. \$4,000,000)

39 By chapter 55, section 1, of the laws of 2009:
40 For suballocation to other state agencies for services and expenses
41 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)

42 By chapter 55, section 1, of the laws of 2008:
43 For suballocation to other state agencies for services and expenses
44 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,086,000	0
4	Special Revenue Funds - Other	1,331,000	0
5		-----	-----
6	All Funds	5,417,000	0
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 5,417,000
 10 -----

11 General Fund
 12 State Purposes Account

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facili-
 15 ties.

16 PERSONAL SERVICE

17 Personal service--regular 2,522,000
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 407,000
 21 Fringe benefits 1,157,000
 22 -----
 23 Amount available for nonpersonal service 1,564,000
 24 -----
 25 Program account subtotal 4,086,000
 26 -----

27 Special Revenue Funds - Other
 28 US Olympic Committee/Lake Placid Olympic Training Fund
 29 Lake Placid Training Account

30 For services and expenses of the Lake Placid
 31 training account.

32 PERSONAL SERVICE

33 Personal service--regular 38,000
 34 -----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

2	Supplies and materials	26,000
3	Fringe benefits	11,000
4		-----
5	Amount available for nonpersonal service	37,000
6		-----
7	Program account subtotal	75,000
8		-----

9 Special Revenue Funds - Other
 10 Winter Sports Education Trust Fund
 11 Winter Sports Cumulated Interest Account

12 For services and expenses related to the
 13 operation and maintenance of olympic
 14 facilities.

PERSONAL SERVICE

16	Personal service--regular	38,000
17		-----

NONPERSONAL SERVICE

19	Supplies and materials	26,000
20	Fringe benefits	11,000
21		-----
22	Amount available for nonpersonal service	37,000
23		-----
24	Program account subtotal	75,000
25		-----

26 Special Revenue Funds - Other
 27 Winter Sports Education Trust Fund
 28 Winter Sports Principal Account

29 For services and expenses related to the
 30 operation and maintenance of olympic
 31 facilities.

NONPERSONAL SERVICE

33	Supplies and materials.....	1,181,000
34		-----
35	Program account subtotal	1,181,000
36		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	129,655,700	0
4	Special Revenue Funds - Federal	6,850,900	17,501,800
5	Special Revenue Funds - Other	87,831,900	4,972,000
6		-----	-----
7	All Funds	224,338,500	22,473,800
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,694,200
 11 -----

12 General Fund
 13 State Purposes Account

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2013-14 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	4,381,300
26	Temporary service	126,700
27	Holiday/overtime compensation	43,000
28		-----
29	Amount available for personal service	4,551,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	34,000
33	Travel	33,300
34	Contractual services	1,013,100
35	Equipment	62,800
36		-----
37	Amount available for nonpersonal service	1,143,200
38		-----
39	Program account subtotal	5,694,200
40		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1	Special Revenue Funds - Federal	
2	Federal Operating Grants Fund	
3	Federal Operating Grants Fund Account	
4	Personal service	100,000
5	Nonpersonal service	350,000
6	Fringe benefits	50,000
7		-----
8	Program account subtotal	500,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Federal Indirect Recovery Account	
13	For services and expenses related to the	
14	administration of special revenue funds -	
15	other, special revenue funds - federal and	
16	internal service funds and for services	
17	provided to other state agencies, govern-	
18	mental bodies and other entities.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2013-14 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29	PERSONAL SERVICE	
30	Personal service--regular	50,000
31	Temporary service	25,000
32		-----
33	Amount available for personal service	75,000
34		-----
35	NONPERSONAL SERVICE	
36	Supplies and materials	65,000
37	Travel	30,000
38	Contractual services	170,000
39	Equipment	100,000
40	Fringe benefits	50,000
41	Indirect costs	10,000
42		-----
43	Amount available for nonpersonal service	425,000
44		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1	Program account subtotal	500,000
2		-----
3	HISTORIC PRESERVATION PROGRAM	10,273,600
4		-----
5	General Fund	
6	State Purposes Account	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2013-14 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated.	
17	PERSONAL SERVICE	
18	Personal service--regular	6,310,100
19	Temporary service	1,875,400
20	Holiday/overtime compensation	48,000
21		-----
22	Amount available for personal service	8,233,500
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and materials	198,000
26	Travel	10,300
27	Contractual services	385,200
28	Equipment	53,700
29		-----
30	Amount available for nonpersonal service	647,200
31		-----
32	Program account subtotal	8,880,700
33		-----
34	Special Revenue Funds - Federal	
35	Federal Operating Grants Fund	
36	Federal Operating Grants Fund Account	
37	For services and expenses related to grants	
38	for historic preservation projects includ-	
39	ing acquisition, research, development,	
40	education and rehabilitation of historic	
41	sites, programs and facilities.	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1	Personal service	500,000
2	Nonpersonal service	600,900
3	Fringe benefits	250,000
4		-----
5	Program account subtotal	1,350,900
6		-----

7 Special Revenue Funds - Other
 8 Combined Gifts, Grants and Bequests Fund
 9 Philipse Manor Hall Account

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2013-14 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 NONPERSONAL SERVICE

21	Supplies and materials	30,000
22	Contractual services	12,000
23		-----
24	Program account subtotal	42,000
25		-----

26	PARK OPERATIONS PROGRAM	198,962,700
27		-----

28 General Fund
 29 State Purposes Account

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2013-14 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	68,473,900
Temporary service	26,582,000
Holiday/overtime compensation	4,361,000

Amount available for personal service	99,416,900

NONPERSONAL SERVICE

Supplies and materials	5,677,700
Travel	51,900
Contractual services	9,589,300
Equipment	345,000

Amount available for nonpersonal service	15,663,900

Program account subtotal	115,080,800

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	12,286,000
Temporary service	17,049,000
Holiday/overtime compensation	760,100

Amount available for personal service	30,095,100

NONPERSONAL SERVICE

Supplies and materials	19,971,800
Travel	50,000
Contractual services	23,627,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1	Equipment	6,075,000
2	Fringe benefits	4,063,000
3		-----
4	Amount available for nonpersonal service	53,786,800
5		-----
6	Program account subtotal	83,881,900
7		-----
8	RECREATION SERVICES PROGRAM	8,408,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Operating Grants Fund	
12	Federal Operating Grants Fund Account	
13	For services and expenses related to grants	
14	for park operations projects including	
15	acquisition, research, development, educa-	
16	tion and rehabilitation of parklands,	
17	programs and facilities.	
18	Personal service	1,500,000
19	Nonpersonal service	2,550,000
20	Fringe benefits	750,000
21		-----
22	Program account subtotal	4,800,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal USDA - Forest Service Grants Fund	
26	USDA Forest Service - Parks Account	
27	For services and expenses related to the	
28	federal park lands and forest grants,	
29	including suballocation to other state	
30	departments and agencies.	
31	Personal service	50,000
32	Nonpersonal service	125,000
33	Fringe benefits	25,000
34		-----
35	Program account subtotal	200,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Gifts, Grants and Bequests Fund	
39	Bayard Cutting Arboretum Fund Account	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1 2013-14 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

7 PERSONAL SERVICE

8 Personal service--regular 102,000
9 Temporary service 96,000
10 Holiday/overtime compensation 2,000
11 -----
12 Amount available for personal service 200,000
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 3,000
16 Contractual services 72,000
17 Fringe benefits 83,000
18 Indirect costs 4,000
19 -----
20 Amount available for nonpersonal service 162,000
21 -----
22 Program account subtotal 362,000
23 -----

24 Special Revenue Funds - Other
25 Combined Gifts, Grants and Bequests Fund
26 OPR-Miscellaneous Gifts Account

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2013-14 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 PERSONAL SERVICE

38 Temporary service 20,000
39 -----

40 NONPERSONAL SERVICE

41 Supplies and materials 55,000
42 Contractual services 187,500

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1	Fringe benefits	6,500
2	Indirect costs	1,000
3		-----
4	Amount available for nonpersonal service	250,000
5		-----
6	Program account subtotal	270,000
7		-----

8 Special Revenue Funds - Other
 9 Combined Gifts, Grants and Bequests Fund
 10 Planting Fields Foundation and Friends Account

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2013-14 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 PERSONAL SERVICE

22	Personal service--regular	103,000
23	Temporary service	45,000
24	Holiday/overtime compensation	5,000
25		-----
26	Amount available for personal service	153,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	1,000
30	Fringe benefits	34,500
31	Indirect costs	5,500
32		-----
33	Amount available for nonpersonal service	41,000
34		-----
35	Program account subtotal	194,000
36		-----

37 Special Revenue Funds - Other
 38 Combined Nonexpendable Trust Fund
 39 Rockefeller Trust-Cumulative Interest Account

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2013-14 state fiscal year state operations

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

NONPERSONAL SERVICE

7 Supplies and materials 19,000
8 Travel 2,000
9 Contractual services 181,000
10 -----
11 Program account subtotal 202,000
12 -----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 I Love NY Water Account

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2013-14 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

PERSONAL SERVICE

27 Personal service--regular 67,000
28 Temporary service 20,000
29 -----
30 Amount available for personal service 87,000
31 -----

NONPERSONAL SERVICE

33 Supplies and materials 65,000
34 Travel 8,000
35 Contractual services 78,000
36 Equipment 4,000
37 Fringe benefits 71,000
38 Indirect costs 8,000
39 -----
40 Amount available for nonpersonal service 234,000
41 -----
42 Total amount available 321,000
43 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1 For services and expenses related to boating
2 access and maintenance in accordance with
3 a plan to be approved by the director of
4 the budget. Notwithstanding any other
5 provision of law, the director of the
6 budget is hereby authorized to transfer
7 any or all of this appropriation to any
8 capital projects fund or aid to locali-
9 ties.

NONPERSONAL SERVICE

11 Contractual services 1,300,000
12 -----
13 Program account subtotal 1,621,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 NYS Water Rescue Team Awareness and Research Fund Account

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2013-14 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

NONPERSONAL SERVICE

29 Supplies and materials 20,000
30 -----
31 Program account subtotal 20,000
32 -----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Seized Asset Account

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2013-14 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1 part of this appropriation as if fully
2 stated.

3 NONPERSONAL SERVICE

4	Supplies and materials	50,000
5	Contractual services	50,000
6	Equipment	6,000
7		-----
8	Program account subtotal	106,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Snowmobile Trail Development and Management Account

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2013-14 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	149,000
25	Temporary service	4,000
26	Holiday/overtime compensation	6,000
27		-----
28	Amount available for personal service	159,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	5,000
32	Travel	1,000
33	Contractual services	19,000
34	Equipment	20,000
35	Fringe benefits	60,500
36	Indirect costs	6,500
37		-----
38	Amount available for nonpersonal service	112,000
39		-----
40	Total amount available	271,000
41		-----

42 For services and expenses related to snowmo-
43 bile trail development and maintenance,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

including suballocation to other state
departments and agencies.

PERSONAL SERVICE

Personal service--regular 63,000

NONPERSONAL SERVICE

Supplies and materials 106,000
Contractual services 20,000
Equipment 142,000
Fringe benefits 31,000

Amount available for nonpersonal service 299,000

Total amount available 362,000

Program account subtotal 633,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Federal [Miscellaneous] OPERATING Grants FUND Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Call Center Interchange and Transfer Authority as
9 defined in the 2012-13 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

13 Personal service ... 100,000 (re. \$100,000)
14 Nonpersonal service ... 350,000 (re. \$350,000)
15 Fringe benefits ... 50,000 (re. \$50,000)

16 By chapter 50, section 1, of the laws of 2011:

17 Personal service ... 100,000 (re. \$100,000)
18 Nonpersonal service ... 350,000 (re. \$350,000)
19 Fringe benefits ... 50,000 (re. \$50,000)

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Federal Indirect Recovery ACCOUNT

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the administration of special
25 revenue funds - other, special revenue funds - federal and internal
26 service funds and for services provided to other state agencies,
27 governmental bodies and other entities.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Call Center Interchange and Transfer Authority as
31 defined in the 2012-13 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.

35 Personal service--regular ... 50,000 (re. \$50,000)
36 Temporary service ... 25,000 (re. \$25,000)
37 Supplies and materials ... 65,000 (re. \$65,000)
38 Travel ... 30,000 (re. \$30,000)
39 Contractual services ... 170,000 (re. \$170,000)
40 Equipment ... 100,000 (re. \$100,000)
41 Fringe benefits ... 50,000 (re. \$50,000)
42 Indirect costs ... 10,000 (re. \$10,000)

43 HISTORIC PRESERVATION PROGRAM

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
 2 Federal Operating Grants Fund
 3 Federal [Miscellaneous] OPERATING Grants FUND Account

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses related to grants for historic preservation
 6 projects including acquisition, research, development, education and
 7 rehabilitation of historic sites, programs and facilities.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.

15 Personal service ... 500,000 (re. \$500,000)
 16 Nonpersonal service ... 600,900 (re. \$600,900)
 17 Fringe benefits ... 250,000 (re. \$250,000)

18 By chapter 50, section 1, of the laws of 2011:

19 For services and expenses related to grants for historic preservation
 20 projects including acquisition, research, development, education and
 21 rehabilitation of historic sites, programs and facilities.

22 Personal service ... 500,000 (re. \$500,000)
 23 Nonpersonal service ... 600,900 (re. \$600,900)
 24 Fringe benefits ... 250,000 (re. \$250,000)

25 PARK OPERATIONS PROGRAM

26 Special Revenue Funds - Federal
 27 Federal Operating Grants Fund
 28 Federal [Miscellaneous] OPERATING Grants FUND Account

29 By chapter 50, section 1, of the laws of 2011:

30 For services and expenses related to grants for park operations
 31 projects including acquisition, research, development, education and
 32 rehabilitation of parklands, programs and facilities

33 Personal service ... 1,500,000 (re. \$1,500,000)
 34 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 35 Fringe benefits ... 750,000 (re. \$750,000)

36 By chapter 55, section 1, of the laws of 2010:

37 For services and expenses related to grants for park operations
 38 projects including acquisition, research, development, education and
 39 rehabilitation of parklands, programs and facilities

40 Personal service ... 1,500,000 (re. \$1,500,000)
 41 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
 42 Fringe benefits ... 500,000 (re. \$500,000)

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 I Love NY Water Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:
 2 Personal service--regular ... 55,000 (re. \$55,000)
 3 Temporary service ... 20,000 (re. \$20,000)
 4 Supplies and materials ... 65,000 (re. \$65,000)
 5 Travel ... 8,000 (re. \$8,000)
 6 Contractual services ... 78,000 (re. \$78,000)
 7 Equipment ... 4,000 (re. \$4,000)
 8 Fringe benefits ... 65,000 (re. \$65,000)
 9 Indirect costs ... 8,000 (re. \$8,000)
 10 For services and expenses related to boating access and maintenance in
 11 accordance with a plan to be approved by the director of the budget.
 12 Notwithstanding any other provision of law, the director of the budget
 13 is hereby authorized to transfer any or all of this appropriation to
 14 any capital projects fund or aid to localities.
 15 Contractual services ... 1,300,000 (re. \$1,300,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Snowmobile Trail Development and Management Account

19 By chapter 50, section 1, of the laws of 2011:
 20 Personal service--regular ... 149,000 (re. \$149,000)
 21 Temporary service ... 4,000 (re. \$4,000)
 22 Holiday/overtime compensation ... 6,000 (re. \$6,000)
 23 Supplies and materials ... 5,000 (re. \$5,000)
 24 Travel ... 1,000 (re. \$1,000)
 25 Contractual services ... 19,000 (re. \$19,000)
 26 Equipment ... 20,000 (re. \$20,000)
 27 Fringe benefits ... 60,500 (re. \$60,500)
 28 Indirect costs ... 6,500 (re. \$6,500)
 29 For services and expenses related to snowmobile trail development and
 30 maintenance, including suballocation to other state departments and
 31 agencies.
 32 Personal service--regular ... 63,000 (re. \$63,000)
 33 Supplies and materials ... 106,000 (re. \$106,000)
 34 Contractual services ... 20,000 (re. \$20,000)
 35 Equipment ... 142,000 (re. \$142,000)
 36 Fringe benefits ... 31,000 (re. \$31,000)

37 RECREATION SERVICES PROGRAM

38 Special Revenue Funds - Federal
 39 Federal Operating Grants Fund
 40 Federal [Miscellaneous] OPERATING Grants FUND Account

41 By chapter 50, section 1, of the laws of 2012:
 42 For services and expenses related to grants for park operations
 43 projects including acquisition, research, development, education and
 44 rehabilitation of parklands, programs and facilities.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Call Center Interchange and Transfer Authority as

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	1,500,000	.....	(re. \$1,500,000)
Nonpersonal service ...	2,550,000	.....	(re. \$2,550,000)
Fringe benefits ...	750,000	.....	(re. \$750,000)

Special Revenue Funds - Federal
 Federal USDA - Forest Service Grants Fund
 [Federal Parks and Recreation USDA Account]
 USDA FOREST SERVICE - PARKS ACCOUNT

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	50,000	.....	(re. \$50,000)
Nonpersonal service ...	125,000	.....	(re. \$125,000)
Fringe benefits ...	25,000	.....	(re. \$25,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 I Love NY Water Account

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	55,000	.....	(re. \$55,000)
Temporary service ...	20,000	.....	(re. \$20,000)
Supplies and materials ...	65,000	.....	(re. \$65,000)
Travel ...	8,000	.....	(re. \$8,000)
Contractual services ...	78,000	.....	(re. \$78,000)
Equipment ...	4,000	.....	(re. \$4,000)
Fringe benefits ...	65,000	.....	(re. \$65,000)
Indirect costs ...	8,000	.....	(re. \$8,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 budget is hereby authorized to transfer any or all of this appropri-
2 ation to any capital projects fund or aid to localities.
3 Contractual services ... 1,300,000 (re. \$1,300,000)

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Snowmobile Trail Development and Management Account

7 By chapter 50, section 1, of the laws of 2012:

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.

15 Personal service--regular ... 149,000 (re. \$149,000)
16 Temporary service ... 4,000 (re. \$4,000)
17 Holiday/overtime compensation ... 6,000 (re. \$6,000)
18 Supplies and materials ... 5,000 (re. \$5,000)
19 Travel ... 1,000 (re. \$1,000)
20 Contractual services ... 19,000 (re. \$19,000)
21 Equipment ... 20,000 (re. \$20,000)
22 Fringe benefits ... 60,500 (re. \$60,500)
23 Indirect costs ... 6,500 (re. \$6,500)
24 For services and expenses related to snowmobile trail development and
25 maintenance, including suballocation to other state departments and
26 agencies.
27 Personal service--regular ... 63,000 (re. \$63,000)
28 Supplies and materials ... 106,000 (re. \$106,000)
29 Contractual services ... 20,000 (re. \$20,000)
30 Equipment ... 142,000 (re. \$142,000)
31 Fringe benefits ... 31,000 (re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	1,745,000	0
4	Special Revenue Funds - Federal	1,100,000	0
5	Special Revenue Funds - Other	41,000	0
6	Internal Service Funds	890,000	0
7		-----	-----
8	All Funds	3,776,000	0
9		=====	=====

SCHEDULE

11	ADMINISTRATION PROGRAM	3,776,000
12		-----

13 General Fund
14 State Purposes Account

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2013-14 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

PERSONAL SERVICE

26	Personal service--regular	1,478,000
27		-----

NONPERSONAL SERVICE

29	Supplies and materials	64,000
30	Travel	72,000
31	Contractual services	114,000
32	Equipment	17,000
33		-----
34	Amount available for nonpersonal service	267,000
35		-----
36	Program account subtotal	1,745,000
37		-----

38 Special Revenue Funds - Federal
39 Federal Operating Grants Fund
40 Research Demonstration Project Account

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2013-14

1 For services and expenses related to federal
 2 research, training and technical assist-
 3 ance and demonstration projects, including
 4 fringe benefits. A portion of these funds
 5 may be transferred to aid to localities
 6 and may be suballocated to other state
 7 agencies.

8	Personal service	500,000
9	Nonpersonal service	300,000
10	Fringe benefits	275,000
11	Indirect costs	25,000
12		-----
13	Program account subtotal	1,100,000
14		-----

15 Special Revenue Funds - Other
 16 Combined Gifts, Grants and Bequests Fund
 17 Grants and Bequest Account

18 For services and expenses related to demon-
 19 stration projects, research, training,
 20 technical assistance, and evaluation
 21 activities.

22 NONPERSONAL SERVICE

23	Travel	3,000
24	Contractual services	3,000
25		-----
26	Program account subtotal	6,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Domestic Violence Training Account

31 For services and expenses related to the
 32 provision of domestic violence training.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2013-14 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	5,000
Contractual services	28,000

Program account subtotal	35,000

Internal Service Funds

Miscellaneous Internal Service Fund

Domestic Violence Grant Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	770,000

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	100,000

Amount available for nonpersonal service	120,000

Program account subtotal	890,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,600,000	0
4	Special Revenue Funds - Other	384,000	0
5		-----	-----
6	All Funds	3,984,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 3,984,000
 10 -----

11 General Fund
 12 State Purposes Account

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2013-14 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	3,163,000
25	Temporary service	240,000
26		-----
27	Amount available for personal service	3,403,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	36,000
31	Travel	51,000
32	Contractual services	8,000
33	Equipment	102,000
34		-----
35	Amount available for nonpersonal service	197,000
36		-----
37	Program account subtotal	3,600,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Public Employment Relations Board Account

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	35,000
Temporary service	240,000

Amount available for personal service	275,000

NONPERSONAL SERVICE

Supplies and materials	13,000
Travel	15,000
Contractual services	69,000
Equipment	12,000

Amount available for nonpersonal service	109,000

Program account subtotal	384,000

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,931,000	0
4		-----	-----
5	All Funds	4,931,000	0
6		=====	=====

7 SCHEDULE

8	PUBLIC ETHICS PROGRAM	4,931,000
9		-----

10 General Fund
11 State Purposes Account

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2013-14 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 PERSONAL SERVICE

23	Personal service--regular	3,986,000
24	Holiday/overtime compensation	45,000
25		-----
26	Amount available for personal service	4,031,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	40,000
30	Travel	20,000
31	Contractual services	800,000
32	Equipment	40,000
33		-----
34	Amount available for nonpersonal service	900,000
35		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	3,500,000	4,436,000
4	Special Revenue Funds - Other	76,392,000	0
5		-----	-----
6	All Funds	79,892,000	4,436,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 12,761,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Public Service Account

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2013-14 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28	Personal service--regular	7,203,000
29	Temporary service	38,000
30	Holiday/overtime compensation	69,000
31		-----
32	Amount available for personal service	7,310,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials	118,000
36	Travel	52,000
37	Contractual services	838,000
38	Equipment	187,000
39	Fringe benefits	4,029,000
40	Indirect costs	227,000
41		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service 5,451,000
 2 -----
 3 REGULATION OF UTILITIES PROGRAM 67,131,000
 4 -----
 5 Special Revenue Funds - Federal
 6 Federal Operating Grants Fund
 7 PSC-Pipeline Safety Grant Account
 8 Personal service 1,900,000
 9 Nonpersonal service 700,000
 10 Fringe benefits 850,000
 11 Indirect costs 50,000
 12 -----
 13 Program account subtotal 3,500,000
 14 -----
 15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Cable Television Account
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2013-14 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

PERSONAL SERVICE

28
 29 Personal service--regular 1,782,000
 30 Holiday/overtime compensation 14,000
 31 -----
 32 Amount available for personal service 1,796,000
 33 -----

NONPERSONAL SERVICE

34
 35 Supplies and materials 12,000
 36 Travel 40,000
 37 Contractual services 109,000
 38 Equipment 30,000
 39 Fringe benefits 996,000
 40 Indirect costs 56,000
 41 -----
 42 Amount available for nonpersonal service 1,243,000
 43 -----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2013-14

1	Program account subtotal	3,039,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Public Service Account	
6	Notwithstanding any other provision of law	
7	to the contrary, the OGS Interchange and	
8	Transfer Authority and the IT Interchange	
9	and Transfer Authority as defined in the	
10	2013-14 state fiscal year state operations	
11	appropriation for the budget division	
12	program of the division of the budget, are	
13	deemed fully incorporated herein and a	
14	part of this appropriation as if fully	
15	stated.	
16	PERSONAL SERVICE	
17	Personal service--regular	33,282,000
18	Temporary service	184,000
19	Holiday/overtime compensation	142,000
20		-----
21	Amount available for personal service	33,608,000
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and materials	226,000
25	Travel	380,000
26	Contractual services	5,606,000
27	Equipment	217,000
28	Fringe benefits	18,510,000
29	Indirect costs	1,045,000
30		-----
31	Amount available for nonpersonal service	25,984,000
32		-----
33	Program account subtotal	59,592,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Wholesale Market Consumer Advocacy Account	
38	For the implementation of a wholesale market	
39	consumer advocacy project to supply	
40	comprehensive consumer advocacy in matters	
41	pending before the New York independent	
42	system operator and at the federal energy	
43	regulatory commission, including suballo-	
44	cation for such purposes to the department	

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2013-14

1 of state. The funds hereby appropriated
2 shall be spent in a manner consistent with
3 an allocation and distribution proposal as
4 heretofore filed by the department of
5 public service and approved by the federal
6 energy regulatory commission.

7 NONPERSONAL SERVICE

8	Contractual services	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 ARRA-DOE Account

5 By chapter 55, section 1, of the laws of 2010:

6 For regulatory and other related activities as funded by the American
7 Recovery and Reinvestment Act of 2009, including the payment of
8 liabilities incurred prior to April 1, 2010. Funds appropriated
9 herein shall be subject to all applicable reporting and accountabil-
10 ity requirements contained in such act
11 1,250,000 (re. \$936,000)

12 Special Revenue Funds - Federal
13 Federal Operating Grants Fund
14 PSC-Pipeline Safety Grant Account

15 By chapter 50, section 1, of the laws of 2012:

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Call Center Interchange and Transfer Authority as
19 defined in the 2012-13 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated.
23 Personal service ... 1,900,000 (re. \$1,900,000)
24 Nonpersonal service ... 700,000 (re. \$700,000)
25 Fringe benefits ... 850,000 (re. \$850,000)
26 Indirect costs ... 50,000 (re. \$50,000)

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,379,000	0
4 Special Revenue Funds - Federal	8,345,000	14,877,000
5 Special Revenue Funds - Other	1,009,000	0
6 Enterprise Funds	12,000	0
7	-----	-----
8 All Funds	10,745,000	14,877,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	2,700,000
12	-----

13 General Fund
14 State Purposes Account

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the commission
19 on quality of care and advocacy for
20 persons with disabilities, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the office
24 of mental health, office for people with
25 developmental disabilities, office of
26 alcoholism and substance abuse services,
27 and the justice center for the protection
28 of people with special needs with the
29 approval of the director of the budget who
30 shall file such approval with the depart-
31 ment of audit and control and copies ther-
32 eof with the chairman of the senate
33 finance committee and the chairman of the
34 assembly ways and means committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2013-14 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

STATE OPERATIONS 2013-14

40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 increased or decreased by interchange,
43 with any appropriation of the commission

STATE OPERATIONS 2013-14

20 NONPERSONAL SERVICE

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Federal Salary Sharing Account

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 increased or decreased by interchange,
33 with any appropriation of the commission
34 on quality of care and advocacy for
35 persons with disabilities, and may be
36 increased or decreased by transfer or
37 suballocation between these appropriated
38 amounts and appropriations of the office
39 of mental health, office for people with
40 developmental disabilities, office of
41 alcoholism and substance abuse services,
42 and the justice center for the protection
43 of people with special needs with the
44 approval of the director of the budget who
45 shall file such approval with the depart-
46 ment of audit and control and copies ther-
47 eof with the chairman of the senate

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

1 finance committee and the chairman of the
2 assembly ways and means committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2013-14 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

PERSONAL SERVICE

14	Personal service--regular	597,000
15	Holiday/overtime compensation	2,000
16		-----
17	Amount available for personal service	599,000
18		-----

NONPERSONAL SERVICE

20	Supplies and materials	1,000
21	Travel	25,000
22	Contractual services	34,000
23	Equipment	4,000
24	Fringe benefits	310,000
25	Indirect costs	18,000
26		-----
27	Amount available for nonpersonal service	392,000
28		-----
29	Program account subtotal	991,000
30		-----

31 Enterprise Funds
32 Miscellaneous Enterprise Fund
33 Publications Account

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 increased or decreased by interchange,
37 with any appropriation of the commission
38 on quality of care and advocacy for
39 persons with disabilities, and may be
40 increased or decreased by transfer or
41 suballocation between these appropriated
42 amounts and appropriations of the office
43 of mental health, office for people with
44 developmental disabilities, office of
45 alcoholism and substance abuse services,

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

NONPERSONAL SERVICE

Supplies and materials	1,000
Contractual services	4,000

Program account subtotal	5,000

Enterprise Funds
Miscellaneous Enterprise Fund
TRAID Services Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services pursuant to chapter 58 of the laws of 2005.

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

1	NONPERSONAL SERVICE	
2	Supplies and materials	1,000
3	Travel	3,000
4	Contractual services	3,000
5		-----
6	Program account subtotal	7,000
7		-----
8	PROTECTION AND ADVOCACY PROGRAM	8,045,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Department of Education Fund	
12	Federal Department of Education Account	
13	For services and expenses related to the	
14	client assistance program pursuant to	
15	chapter 58 of the laws of 2005.	
16	Nonpersonal service	748,000
17		-----
18	For services and expenses related to assist-	
19	ing individuals with obtaining assistive	
20	technology services and devices consistent	
21	with federal grant requirements.	
22	Nonpersonal service	252,000
23		-----
24	For services and expenses related to the	
25	protection and advocacy of individual	
26	rights program pursuant to chapter 58 of	
27	the laws of 2005.	
28	Nonpersonal service	1,154,000
29		-----
30	Program account subtotal	2,154,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Department of Education Fund	
34	1031-OT-Education Account	
35	Notwithstanding any other provision of law,	
36	the money hereby appropriated may be	
37	increased or decreased by interchange,	
38	with any appropriation of the commission	
39	on quality of care and advocacy for	
40	persons with disabilities, and may be	

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

1 increased or decreased by transfer or
2 suballocation between these appropriated
3 amounts and appropriations of the office
4 of mental health, office for people with
5 developmental disabilities, office of
6 alcoholism and substance abuse services,
7 and the justice center for the protection
8 of people with special needs with the
9 approval of the director of the budget who
10 shall file such approval with the depart-
11 ment of audit and control and copies ther-
12 eof with the chairman of the senate
13 finance committee and the chairman of the
14 assembly ways and means committee.
15 For services and expenses related to TRAID
16 including for contract for the delivery of
17 direct services to persons utilizing
18 regional technology centers or other enti-
19 ties funded through the TRAID project
20 pursuant to chapter 58 of the laws of
21 2005.

22	Personal service	193,000
23	Nonpersonal service	505,000
24	Fringe benefits	110,000
25	Indirect costs	4,000
26		-----
27	Program account subtotal	812,000
28		-----

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Health and Human Services Account

32 For services and expenses related to the
33 protection and advocacy for develop-
34 mentally disabled program pursuant to
35 chapter 58 of the laws of 2005.

36	Nonpersonal service	2,303,000
37		-----

38 For services and expenses related to the
39 protection and advocacy for individuals
40 with mental illness program pursuant to
41 chapter 58 of the laws of 2005.

42	Nonpersonal service	2,036,000
43		-----

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

1 For services and expenses related to the
2 protection and advocacy for persons with
3 traumatic brain injury program pursuant to
4 chapter 58 of the laws of 2005.

5 Nonpersonal service 123,000
6 -----

7 For services and expenses related to the
8 protection and advocacy help america vote
9 act program pursuant to chapter 58 of the
10 laws of 2005.

11 Nonpersonal service 218,000
12 -----

13 Program account subtotal 4,680,000
14 -----

15 Special Revenue Funds - Federal
16 Federal Operating Grants Fund
17 Federal Operating Grants Account

18 For services and expenses related to
19 protection and advocacy for beneficiaries
20 of social security program pursuant to
21 chapter 58 of the laws of 2005.

22 Nonpersonal service 399,000
23 -----

24 Program account subtotal 399,000
25 -----

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Call Center Interchange and Transfer Authority as
9 defined in the 2012-13 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

13 For services and expenses associated with federal grant awards yet to
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the
16 budget is hereby authorized to transfer appropriation authority
17 contained herein to any other federal fund or program within the
18 commission on quality of care and advocacy for persons with disabil-
19 ities ... 300,000 (re. \$300,000)

20 PROTECTION AND ADVOCACY PROGRAM

21 Special Revenue Funds - Federal
22 Federal Department of Education Fund
23 Federal Department of Education Account

24 By chapter 50, section 1, of the laws of 2012:

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.

32 For services and expenses related to the client assistance program
33 pursuant to chapter 58 of the laws of 2005.

34 Personal service ... 87,000 (re. \$87,000)

35 Nonpersonal service ... 614,000 (re. \$614,000)

36 Fringe benefits ... 44,000 (re. \$44,000)

37 Indirect costs ... 3,000 (re. \$3,000)

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to assisting individuals with
2 obtaining assistive technology services and devices consistent with
3 federal grant requirements.
4 Personal service ... 55,000 (re. \$55,000)
5 Nonpersonal service ... 167,000 (re. \$167,000)
6 Fringe benefits ... 28,000 (re. \$28,000)
7 Indirect costs ... 2,000 (re. \$2,000)
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.
15 For services and expenses related to the protection and advocacy of
16 individual rights program pursuant to chapter 58 of the laws of
17 2005.
18 Personal service ... 182,000 (re. \$182,000)
19 Nonpersonal service ... 875,000 (re. \$875,000)
20 Fringe benefits ... 92,000 (re. \$92,000)
21 Indirect costs ... 5,000 (re. \$5,000)

22 By chapter 50, section 1, of the laws of 2011:
23 For services and expenses related to the client assistance program
24 pursuant to chapter 58 of the laws of 2005.
25 Nonpersonal service ... 623,000 (re. \$558,000)
26 For services and expenses related to assisting individuals with
27 obtaining assistive technology services and devices consistent with
28 federal grant requirements.
29 Nonpersonal service ... 172,000 (re. \$130,000)
30 For services and expenses related to the protection and advocacy of
31 individual rights program pursuant to chapter 58 of the laws of
32 2005.
33 Nonpersonal service ... 830,000 (re. \$713,000)

34 Special Revenue Funds - Federal
35 Federal Department of Education Fund
36 1031-OT-Education Account

37 By chapter 50, section 1, of the laws of 2012:
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.
45 For services and expenses related to TRAIID including for contract for
46 the delivery of direct services to persons utilizing regional tech-
47 nology centers or other entities funded through the TRAIID project
48 pursuant to chapter 58 of the laws of 2005.

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service ... 189,000 (re. \$189,000)
 2 Nonpersonal service ... 523,000 (re. \$523,000)
 3 Fringe benefits ... 95,000 (re. \$95,000)
 4 Indirect costs ... 5,000 (re. \$5,000)

5 By chapter 50, section 1, of the laws of 2011:
 6 For services and expenses related to TRAID including for contract for
 7 the delivery of direct services to persons utilizing regional tech-
 8 nology centers or other entities funded through the TRAID project
 9 pursuant to chapter 58 of the laws of 2005.
 10 Personal service ... 185,000 (re. \$161,000)
 11 Nonpersonal service ... 541,000 (re. \$376,000)
 12 Fringe benefits ... 80,000 (re. \$80,000)
 13 Indirect costs ... 6,000 (re. \$6,000)

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account

17 By chapter 50, section 1, of the laws of 2012:
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.
 25 For services and expenses related to the protection and advocacy for
 26 developmentally disabled program pursuant to chapter 58 of the laws
 27 of 2005.
 28 Personal service ... 479,000 (re. \$479,000)
 29 Nonpersonal service ... 1,570,000 (re. \$1,570,000)
 30 Fringe benefits ... 241,000 (re. \$241,000)
 31 Indirect costs ... 13,000 (re. \$13,000)
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority, and the Call Center Interchange and Transfer Authority as
 35 defined in the 2012-13 state fiscal year state operations appropri-
 36 ation for the budget division program of the division of the budget,
 37 are deemed fully incorporated herein and a part of this appropri-
 38 ation as if fully stated.
 39 For services and expenses related to the protection and advocacy for
 40 individuals with mental illness program pursuant to chapter 58 of
 41 the laws of 2005.
 42 Personal service ... 559,000 (re. \$559,000)
 43 Nonpersonal service ... 1,181,000 (re. \$1,181,000)
 44 Fringe benefits ... 281,000 (re. \$281,000)
 45 Indirect costs ... 15,000 (re. \$15,000)
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, the IT Interchange and Transfer
 48 Authority, and the Call Center Interchange and Transfer Authority as

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 defined in the 2012-13 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated.
5 For services and expenses related to the protection and advocacy for
6 persons with traumatic brain injury program pursuant to chapter 58
7 of the laws of 2005.
8 Nonpersonal service ... 123,000 (re. \$123,000)
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Call Center Interchange and Transfer Authority as
12 defined in the 2012-13 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.
16 For services and expenses related to the protection and advocacy help
17 america vote act program pursuant to chapter 58 of the laws of 2005.
18 Nonpersonal service ... 218,000 (re. \$218,000)

19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to the protection and advocacy for
21 developmentally disabled program pursuant to chapter 58 of the laws
22 of 2005.
23 Nonpersonal service ... 1,580,000 (re. \$1,419,000)
24 For services and expenses related to the protection and advocacy for
25 individuals with mental illness program pursuant to chapter 58 of
26 the laws of 2005.
27 Nonpersonal service ... 1,193,000 (re. \$1,075,000)
28 For services and expenses related to the protection and advocacy for
29 persons with traumatic brain injury program pursuant to chapter 58
30 of the laws of 2005.
31 Nonpersonal service ... 123,000 (re. \$117,000)
32 For services and expenses related to the protection and advocacy help
33 america vote act program pursuant to chapter 58 of the laws of 2005.
34 Nonpersonal service ... 218,000 (re. \$85,000)

35 By chapter 110, section 20, of the laws of 2010, as amended by chapter
36 50, section 1, of the laws of 2011:
37 For services and expenses related to the protection and advocacy for
38 developmentally disabled program pursuant to chapter 58 of the laws
39 of 2005.
40 Nonpersonal service ... 1,676,000 (re. \$894,000)
41 For services and expenses related to the protection and advocacy for
42 individuals with mental illness program pursuant to chapter 58 of
43 the laws of 2005.
44 Nonpersonal service ... 1,176,000 (re. \$684,000)
45 For services and expenses related to the protection and advocacy for
46 persons with traumatic brain injury program pursuant to chapter 58
47 of the laws of 2005.
48 Nonpersonal service ... 123,000 (re. \$54,000)

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 Federal Operating Grants Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12 For services and expenses related to protection and advocacy for bene-
13 ficiaries of social security program pursuant to chapter 58 of the
14 laws of 2005.

15	Personal service ... 42,000	(re. \$42,000)
16	Nonpersonal service ... 334,000	(re. \$334,000)
17	Fringe benefits ... 21,000	(re. \$21,000)
18	Indirect costs ... 2,000	(re. \$2,000)

19 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
20 section 1, of the laws of 2012:

21 For services and expenses related to the protection and advocacy for
22 beneficiaries of social security program pursuant to chapter 58 of
23 the laws of 2005.

24	Personal service ... 61,000	(re. \$61,000)
25	Nonpersonal service ... 309,000	(re. \$90,000)
26	Fringe benefits ... 27,000	(re. \$27,000)
27	Indirect costs ... 2,000	(re. \$2,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	18,030,000	0
4	Special Revenue Funds - Federal	7,995,000	21,251,406
5	Special Revenue Funds - Other	45,382,000	0
6		-----	-----
7	All Funds	71,407,000	21,251,406
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 7,620,000
 11 -----

12 General Fund
 13 State Purposes Account

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2013-14 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	4,646,000
26	Temporary service	36,000
27	Holiday/overtime compensation	5,000
28		-----
29	Amount available for personal service	4,687,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	567,000
33	Travel	51,000
34	Contractual services	1,688,000
35	Equipment	627,000
36		-----
37	Amount available for nonpersonal service	2,933,000
38		-----

39 AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000
 40 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Authority Budget Office Account

4 For services and expenses related to execut-
 5 ing the functions and responsibilities of
 6 the authorities budget office, including
 7 but not limited to performing reviews and
 8 analyses of the operations, finances, and
 9 records of public authorities, supporting
 10 and enhancing a consolidated public
 11 authority information and reporting system
 12 in cooperation with the office of the
 13 state comptroller, assisting public
 14 authorities adopt and adhere to the prin-
 15 ciples of accountability, transparency and
 16 effective corporate governance, and
 17 supporting the training of public authori-
 18 ty directors. Up to \$70,000 of the amount
 19 appropriated herein may be suballocated to
 20 the city university of New York and to any
 21 other state department or agency for
 22 services and expenses related to the
 23 training of public authority board members
 24 on their legal, ethical, fiduciary, and
 25 financial responsibilities. Monies appro-
 26 priated herein may also be suballocated to
 27 the department of state for all necessary
 28 expenses incurred on behalf of the author-
 29 ities budget office.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2013-14 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

PERSONAL SERVICE

41 Personal service--regular 1,018,000
 42 Holiday/overtime compensation 3,000
 43 -----
 44 Amount available for personal service 1,021,000
 45 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1	NONPERSONAL SERVICE	
2	Supplies and materials	4,000
3	Travel	23,000
4	Contractual services	176,000
5	Equipment	15,000
6	Fringe benefits	545,000
7	Indirect costs	31,000
8		-----
9	Amount available for nonpersonal service	794,000
10		-----
11	BUSINESS AND LICENSING SERVICES PROGRAM	40,813,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Business and Licensing Services Account	
16	For services and expenses related to the	
17	business and licensing program, including	
18	suballocation to other departments and	
19	agencies.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2013-14 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30	PERSONAL SERVICE	
31	Personal service--regular	18,242,000
32		-----
33	NONPERSONAL SERVICE	
34	Supplies and materials	1,394,000
35	Travel	544,000
36	Contractual services	9,710,000
37	Equipment	457,000
38	Fringe benefits	9,899,000
39	Indirect costs	567,000
40		-----
41	Amount available for nonpersonal service	22,571,000
42		-----
43	Program account subtotal	40,813,000
44		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

1 CONSUMER PROTECTION PROGRAM 3,251,000
 2 -----
 3 General Fund
 4 State Purposes Account
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2013-14 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.
 15 PERSONAL SERVICE
 16 Personal service--regular 1,986,000
 17 -----
 18 NONPERSONAL SERVICE
 19 Supplies and materials 63,000
 20 Travel 18,000
 21 Contractual services 139,000
 22 Equipment 45,000
 23 -----
 24 Amount available for nonpersonal service 265,000
 25 -----
 26 Program account subtotal 2,251,000
 27 -----
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Consumer Protection Account
 31 For services and expenses related to consum-
 32 er protection activities.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2013-14 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 650,000

NONPERSONAL SERVICE

Supplies and materials 6,000

Travel 6,000

Contractual services 6,000

Fringe benefits 312,000

Indirect costs 20,000

Amount available for nonpersonal service 350,000

Program account subtotal 1,000,000

LAKE GEORGE PARK COMMISSION PROGRAM 1,567,000

Special Revenue Funds - Other

Lake George Park Trust Fund

Lake George Park Account

For services and expenses of the Lake George
park commission, including suballocation
to other state departments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2013-14 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular 441,000

Temporary service 171,000

Amount available for personal service 612,000

NONPERSONAL SERVICE

Supplies and materials 40,000

Travel 15,000

Contractual services 506,000

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

1	Equipment	41,000
2	Fringe benefits	334,000
3	Indirect costs	19,000
4		-----
5	Amount available for nonpersonal service	955,000
6		-----
7	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	14,654,000
8		-----
9	General Fund	
10	State Purposes Account	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2013-14 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated.	
21	PERSONAL SERVICE	
22	Personal service--regular	5,380,000
23	Temporary service	30,000
24	Holiday/overtime compensation	4,000
25		-----
26	Amount available for personal service	5,414,000
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and materials	69,000
30	Travel	123,000
31	Contractual services	563,000
32	Equipment	336,000
33		-----
34	Amount available for nonpersonal service	1,091,000
35		-----
36	Program account subtotal	6,505,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Health and Human Services Account	
41	For services and expenses of administering	
42	community services block grants to commu-	
43	nity action agencies, including suballo-	

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

1 cation to other state departments and
 2 agencies.

3	Personal service	1,765,000
4	Nonpersonal service	608,000
5	Fringe benefits	772,000
6	Indirect costs	20,000
7		-----
8	Program account subtotal	3,165,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Operating Grants Fund
 12 Appalachian Technical Assistance Account

13 For services and expenses of administering
 14 the appalachian regional grants program.

15	Personal service	137,000
16	Nonpersonal service	78,000
17	Fringe benefits	62,000
18	Indirect costs	3,000
19		-----
20	Program account subtotal	280,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Operating Grants Fund
 24 Coastal Zone Management Program Account

25 For services and expenses of the coastal
 26 resources and waterfront revitalization
 27 program, including suballocation to other
 28 state departments and agencies.

29	Personal service	2,252,000
30	Nonpersonal service	538,000
31	Fringe benefits	985,000
32	Indirect costs	25,000
33		-----
34	Program account subtotal	3,800,000
35		-----

36 Special Revenue Funds - Federal
 37 Federal Operating Grants Fund
 38 Code Enforcement Program Account

39 For services and expenses of the code
 40 enforcement program.

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

1	Personal service	300,000
2	Nonpersonal service	75,000
3	Fringe benefits	150,000
4	Indirect costs	75,000
5		-----
6	Program account subtotal	600,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Operating Grants Fund	
10	Local Government Federal Programs Account	
11	For services and expenses of the local	
12	government federal programs.	
13	Personal service	75,000
14	Nonpersonal service	27,000
15	Fringe benefits	38,000
16	Indirect costs	10,000
17		-----
18	Program account subtotal	150,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Gifts, Grants and Bequests Fund	
22	Local Government and Community Services Administrative	
23	Account	
24	NONPERSONAL SERVICE	
25	Supplies and materials	25,000
26	Travel	10,000
27	Contractual services	119,000
28		-----
29	Program account subtotal	154,000
30		-----
31	OFFICE FOR NEW AMERICANS	442,000
32		-----
33	General Fund	
34	State Purposes Account	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2013-14 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 442,000
5 -----

6 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 135,000
7 -----

8 General Fund
9 State Purposes Account

10 NONPERSONAL SERVICE

11 Contractual services 135,000
12 -----

13 TUG HILL COMMISSION PROGRAM 1,110,000
14 -----

15 General Fund
16 State Purposes Account

17 For services and expenses of the Tug Hill
18 commission.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2013-14 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29 PERSONAL SERVICE

30 Personal service--regular 969,000
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 13,000
34 Travel 8,000
35 Contractual services 85,000
36 Equipment 2,000
37 -----

38 Amount available for nonpersonal service 108,000
39 -----

STATE OPERATIONS 2013-14

1	Program account subtotal	1,077,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Tug Hill Administration Account	
6	Notwithstanding any other provision of law	
7	to the contrary, the OGS Interchange and	
8	Transfer Authority and the IT Interchange	
9	and Transfer Authority as defined in the	
10	2013-14 state fiscal year state operations	
11	appropriation for the budget division	
12	program of the division of the budget, are	
13	deemed fully incorporated herein and a	
14	part of this appropriation as if fully	
15	stated.	
16	NONPERSONAL SERVICE	
17	Contractual services	33,000
18		-----
19	Program account subtotal	33,000
20		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses of administering community services block
7 grants to community action agencies, including suballocation to
8 other state departments and agencies.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Call Center Interchange and Transfer Authority as
12 defined in the 2012-13 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16 Personal service ... 1,765,000 (re. \$1,765,000)
17 Nonpersonal service ... 608,000 (re. \$608,000)
18 Fringe benefits ... 772,000 (re. \$772,000)
19 Indirect costs ... 20,000 (re. \$20,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses of administering community services block
22 grants to community action agencies, including suballocation to
23 other state departments and agencies.

24 Personal service ... 1,765,000 (re. \$1,765,000)
25 Nonpersonal service ... 608,000 (re. \$608,000)
26 Fringe benefits ... 772,000 (re. \$772,000)
27 Indirect costs ... 20,000 (re. \$20,000)

28 Special Revenue Funds - Federal
29 Federal Operating Grants Fund
30 Appalachian Technical Assistance Account

31 By chapter 50, section 1, of the laws of 2012:

32 For services and expenses of administering the appalachian regional
33 grants program.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Call Center Interchange and Transfer Authority as
37 defined in the 2012-13 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.

41 Personal service ... 137,200 (re. \$137,200)
42 Nonpersonal service ... 78,400 (re. \$78,400)
43 Fringe benefits ... 61,600 (re. \$61,600)
44 Indirect costs ... 2,800 (re. \$2,800)

45 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses of administering the appalachian regional
2 grants program.
3 Personal service ... 115,992 (re. \$115,992)
4 Nonpersonal service ... 65,000 (re. \$65,000)
5 Fringe benefits ... 51,602 (re. \$51,602)
6 Indirect costs ... 2,000 (re. \$2,000)

7 Special Revenue Funds - Federal
8 Federal Operating Grants Fund
9 Coastal Zone Management Program Account

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses of the coastal resources and waterfront
12 revitalization program, including suballocation to other state
13 departments and agencies.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.
21 Personal service ... 2,252,008 (re. \$2,252,008)
22 Nonpersonal service ... 538,000 (re. \$538,000)
23 Fringe benefits ... 985,398 (re. \$985,398)
24 Indirect costs ... 25,000 (re. \$25,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses of the coastal resources and waterfront
27 revitalization program, including suballocation to other state
28 departments and agencies.
29 Personal service ... 2,252,008 (re. \$2,252,008)
30 Nonpersonal service ... 538,000 (re. \$538,000)
31 Fringe benefits ... 985,398 (re. \$985,398)
32 Indirect costs ... 25,000 (re. \$25,000)

33 Special Revenue Funds - Federal
34 Federal Operating Grants Fund
35 Code Enforcement Program Account

36 By chapter 50, section 1, of the laws of 2012:

37 For services and expenses of the code enforcement program.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.
45 Personal service ... 300,000 (re. \$300,000)
46 Nonpersonal service ... 75,000 (re. \$75,000)
47 Fringe benefits ... 150,000 (re. \$150,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Indirect costs ... 75,000 (re. \$75,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses of the code enforcement program.

4 Personal service ... 300,000 (re. \$300,000)

5 Nonpersonal service ... 75,000 (re. \$75,000)

6 Fringe benefits ... 150,000 (re. \$150,000)

7 Indirect costs ... 75,000 (re. \$75,000)

8 Special Revenue Funds - Federal

9 Federal Operating Grants Fund

10 Great Lakes Initiative Account

11 By chapter 55, section 1, of the laws of 2010:

12 For services and expenses of the Great Lakes restoration initiative.

13 Personal service ... 1,718,000 (re. \$1,718,000)

14 Nonpersonal service ... 2,711,000 (re. \$2,711,000)

15 Fringe benefits ... 808,000 (re. \$808,000)

16 Indirect costs ... 69,000 (re. \$69,000)

17 Special Revenue Funds - Federal

18 Federal Operating Grants Fund

19 Local Government Federal Programs Account

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses of the local government federal programs.

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Personal service ... 75,000 (re. \$75,000)

30 Nonpersonal service ... 27,000 (re. \$27,000)

31 Fringe benefits ... 38,000 (re. \$38,000)

32 Indirect costs ... 10,000 (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses of the local government federal programs.

35 Personal service ... 75,000 (re. \$75,000)

36 Nonpersonal service ... 27,000 (re. \$27,000)

37 Fringe benefits ... 38,000 (re. \$38,000)

38 Indirect costs ... 10,000 (re. \$10,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	601,360,000	0
4	Special Revenue Funds - Federal	7,335,000	15,940,000
5	Special Revenue Funds - Other	65,609,000	0
6		-----	-----
7	All Funds	674,304,000	15,940,000
8		=====	=====

9 SCHEDULE

10	ADMINISTRATION PROGRAM	17,022,000
11		-----

12 General Fund
13 State Purposes Account

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2013-14 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	15,258,000
26	Temporary service	34,000
27	Holiday/overtime compensation	1,215,000
28		-----
29	Amount available for personal service	16,507,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	77,000
33	Travel	38,000
34	Contractual services	54,000
35	Equipment	38,000
36		-----
37	Amount available for nonpersonal service	207,000
38		-----
39	Program account subtotal	16,714,000
40		-----

41 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

1	Combined Nonexpendable Trust Fund	
2	Brummer Award Account	
3	NONPERSONAL SERVICE	
4	Contractual services	8,000
5		-----
6	Program account subtotal	8,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Training Academy Account	
11	NONPERSONAL SERVICE	
12	Supplies and materials	5,000
13	Travel	1,000
14	Contractual services	290,000
15	Equipment	4,000
16		-----
17	Program account subtotal	300,000
18		-----
19	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	174,086,000
20		-----
21	General Fund	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service--regular	143,599,000
25	Holiday/overtime compensation	5,264,000
26		-----
27	Amount available for personal service	148,863,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials	3,842,000
31	Travel	351,000
32	Contractual services	3,006,000
33		-----
34	Amount available for nonpersonal service	7,199,000
35		-----
36	Program account subtotal	156,062,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Operating Grants Fund	
40	State Police Account	

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

1	For services and expenses related to combat-	
2	ing internet crimes against children.	
3	Personal service	150,000
4	Nonpersonal service	483,000
5	Fringe benefits	65,000
6	Indirect costs	2,000
7		-----
8	Program account subtotal	700,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Regulation of Indian Gaming Account	
13	PERSONAL SERVICE	
14	Personal service--regular	10,427,000
15	Holiday/overtime compensation	118,000
16		-----
17	Amount available for personal service	10,545,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials	400,000
21	Travel	62,000
22	Contractual services	517,000
23	Equipment	335,000
24	Fringe benefits	5,073,000
25	Indirect costs	392,000
26		-----
27	Amount available for nonpersonal service	6,779,000
28		-----
29	Program account subtotal	17,324,000
30		-----
31	PATROL ACTIVITIES PROGRAM	391,126,000
32		-----
33	General Fund	
34	State Purposes Account	
35	PERSONAL SERVICE	
36	Personal service--regular	345,859,000
37	Temporary service	254,000
38	Holiday/overtime compensation	17,100,000
39		-----
40	Amount available for personal service	363,213,000
41		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	4,054,000
Travel	23,000
Contractual services	1,024,000
Equipment	3,935,000

Amount available for nonpersonal service	9,036,000

Program account subtotal	372,249,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Motor Carrier Safety Assistance Program Account

For services and expenses related to commer-
cial vehicle safety enforcement and other
activities.

Personal service	2,700,000
Nonpersonal service	1,593,000
Fringe benefits	1,163,000
Indirect costs	44,000

Program account subtotal	5,500,000

Special Revenue Funds - Other
Highway Safety Fund
Highway Safety Account

PERSONAL SERVICE

Personal service--regular	2,572,000
Holiday/overtime compensation	380,000

Amount available for personal service	2,952,000

NONPERSONAL SERVICE

Supplies and materials	35,000
Travel	2,000
Equipment	388,000

Amount available for nonpersonal service	425,000

Program account subtotal	3,377,000

Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

1 Miscellaneous Special Revenue Fund
2 State Police Seized Assets Account

3 NONPERSONAL SERVICE

4 Equipment 10,000,000

5 -----

6 Program account subtotal 10,000,000

7 -----

8 TECHNICAL POLICE SERVICES PROGRAM 92,070,000

9 -----

10 General Fund
11 State Purposes Account

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2013-14 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 PERSONAL SERVICE

23 Personal service--regular 20,748,000

24 Temporary service 1,437,000

25 Holiday/overtime compensation 2,313,000

26 -----

27 Amount available for personal service 24,498,000

28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 2,213,000

31 Travel 379,000

32 Contractual services 17,491,000

33 Equipment 8,554,000

34 -----

35 Amount available for nonpersonal service 28,637,000

36 -----

37 Total amount available 53,135,000

38 -----

39 For services and expenses related to imple-
40 mentation of the New York secure ammuni-
41 tion and firearms enforcement (NY SAFE)
42 act. A portion of these funds may be

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

1 suballocated to the division of criminal
2 justice services and the division of home-
3 land security and emergency services.

4 PERSONAL SERVICE

5 Personal service--regular 3,000,000
6 -----

7 NONPERSONAL SERVICE

8 Contractual services 200,000
9 -----

10 Total amount available 3,200,000
11 -----

12 Program account subtotal 56,335,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Operating Grants Fund
16 State Police Account

17 For services and expenses related to commu-
18 nity oriented policing activities.

19 Nonpersonal service 135,000
20 -----

21 For services and expenses related to grants
22 from the national institute of justice.

23 Personal service 250,000
24 Nonpersonal service 638,000
25 Fringe benefits 108,000
26 Indirect costs 4,000
27 -----

28 Total amount available 1,000,000
29 -----

30 Program account subtotal 1,135,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Statewide Public Safety Communications Account

35 Supplies and materials 9,759,000
36 Contractual services 10,741,000
37 Equipment 5,000,000
38 -----

39 Program account subtotal 25,500,000
40 -----

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

1	Special Revenue Funds - Other	
2	State Police and Motor Vehicle Law Enforcement Fund	
3	State Police Motor Vehicle Law Enforcement Account	
4	PERSONAL SERVICE	
5	Personal service--regular	4,000,000
6		-----
7	NONPERSONAL SERVICE	
8	Supplies and materials	104,000
9	Travel	6,000
10	Contractual services	4,490,000
11	Equipment	500,000
12		-----
13	Amount available for nonpersonal service	5,100,000
14		-----
15	Program account subtotal	9,100,000
16		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Internet Crimes Against Children Account

5 By chapter 50, section 1, of the laws of 2010:

6 For services and expenses of the federal internet crimes against chil-
7 dren program as funded by the American Recovery and Reinvestment Act
8 of 2009. Funds appropriated herein shall be subject to all applica-
9 ble reporting and accountability requirements contained in such act
10 ... 810,000 (re. \$808,000)

11 Special Revenue Funds - Federal
12 Federal Operating Grants Fund
13 State Police Account

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses related to combating internet crimes against
16 children.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Call Center Interchange and Transfer Authority as
20 defined in the 2012-13 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.

24 Personal service ... 150,000 (re. \$150,000)
25 Nonpersonal service ... 483,000 (re. \$483,000)
26 Fringe benefits ... 65,000 (re. \$65,000)
27 Indirect costs ... 2,000 (re. \$2,000)

28 PATROL ACTIVITIES PROGRAM

29 Special Revenue Funds - Federal
30 Federal Operating Grants Fund
31 Motor Carrier Safety Assistance Program Account

32 By chapter 50, section 1, of the laws of 2012:

33 For services and expenses related to commercial vehicle safety
34 enforcement and other activities.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Call Center Interchange and Transfer Authority as
38 defined in the 2012-13 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated.

42 Personal service ... 2,700,000 (re. \$2,700,000)
43 Nonpersonal service ... 1,593,000 (re. \$1,593,000)
44 Fringe benefits ... 1,163,000 (re. \$1,163,000)
45 Indirect costs ... 44,000 (re. \$44,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to commercial vehicle safety
3 enforcement and other activities.
4 Personal service ... 2,700,000 (re. \$2,700,000)
5 Nonpersonal service ... 1,593,000 (re. \$1,593,000)
6 Fringe benefits ... 1,163,000 (re. \$1,163,000)
7 Indirect costs ... 44,000 (re. \$44,000)

8 TECHNICAL POLICE SERVICES PROGRAM

9 Special Revenue Funds - Federal
10 Federal Operating Grants Fund
11 State Police Account

12 By chapter 50, section 1, of the laws of 2012:
13 For services and expenses related to grants from the national insti-
14 tute of justice.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.
22 Personal service ... 250,000 (re. \$250,000)
23 Nonpersonal service ... 1,638,000 (re. \$1,638,000)
24 Fringe benefits ... 108,000 (re. \$108,000)
25 Indirect costs ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2011, as transferred by chapter
27 50, section 1, of the laws of 2012:
28 For services and expenses related to grants from the national insti-
29 tute of justice.
30 Personal service ... 250,000 (re. \$250,000)
31 Nonpersonal service ... 638,000 (re. \$638,000)
32 Fringe benefits ... 108,000 (re. \$108,000)
33 Indirect costs ... 4,000 (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
35 50, section 1, of the laws of 2012:
36 For services and expenses related to grants from the national insti-
37 tute of justice.
38 NIJ DNA identification grants ... 1,735,000 (re. \$390,000)

39 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
40 50, section 1, of the laws of 2012:
41 For services and expenses related to grants from the national insti-
42 tute of justice.
43 NIJ DNA identification grants ... 1,735,000 (re. \$42,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,527,873,000	0
4	Special Revenue Funds - Federal	428,600,000	501,862,000
5	Special Revenue Funds - Other	6,868,158,200	559,998,000
6	Internal Service Funds	20,100,000	0
7		-----	-----
8	All Funds	8,844,731,200	1,061,860,000
9		=====	=====

SCHEDULE

GENERAL FUND

12 General Fund
13 State Purposes Account

14 EMPLOYEE FRINGE BENEFITS 1,527,873,000
15 -----

16 Pension payments to pension fund 12,861,000
17 For payment of state's share to the teachers
18 insurance and annuity association and the
19 college retirement equities fund for state
20 university faculty in accordance with
21 chapter 337 of the laws of 1964 187,645,000
22 Reimbursement to Cornell university and
23 Alfred university for payment for liabil-
24 ities heretofore accrued or hereafter to
25 accrue for unemployment for employees of
26 the statutory colleges 920,000
27 For payment of federal retirement costs of
28 Cornell cooperative extension professional
29 employees who are now participating in the
30 federal retirement system 1,200,000
31 For expenses of group disability insurance
32 program for employees in the professional
33 service to provide disability benefits for
34 such employees 6,280,000
35 For expenses of the health insurance program
36 provided for graduate student employees 50,000
37 For payment of the metropolitan commuter
38 transportation mobility tax pursuant to
39 article 23 of the tax law as amended by
40 chapter 25 of the laws of 2009 on behalf
41 of the state university teaching hospitals
42 employees at stony brook and downstate
43 medical employed in the commuter transpor-
44 tation district. Notwithstanding any other
45 law to the contrary, this appropriation

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 may not be decreased by interchange with
 2 any other appropriation 4,000,000
 3 For other employee fringe benefit programs
 4 including, but not limited to, the state's
 5 contributions to the health insurance
 6 fund, the employees' retirement system
 7 pension accumulation fund, the social
 8 security contribution fund, employee bene-
 9 fit fund programs, the dental insurance
 10 plan, the vision care plan, the unemploy-
 11 ment insurance fund, and for workers'
 12 compensation benefits. Notwithstanding any
 13 other law to the contrary, no expenditure
 14 shall be made from this appropriation for
 15 any other purpose and it may not be
 16 reduced by interchange with any other
 17 appropriation made to the state universi-
 18 ty. This entire appropriation shall be
 19 transferred to the miscellaneous -- all
 20 state departments and agencies, general
 21 state charges program 1,314,917,000
 22 -----

23 Total general fund support 1,527,873,000
 24 -----

25 SPECIAL REVENUE FUNDS - FEDERAL

26 STUDENT AID 428,600,000
 27 -----

28 Special Revenue Funds - Federal
 29 Federal Department of Education Fund
 30 College Work Study Account

31 For services and expenses, including grants,
 32 relating to the federal supplemental
 33 educational opportunity grant program 9,000,000
 34 For services and expenses related to the
 35 federal college work study program 15,000,000
 36 -----
 37 Program account subtotal 24,000,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Department of Education Fund
 41 Federal Teach Grant Aid Account

42 For services and expenses, including grants,
 43 related to the federal teach grant aid
 44 program 28,000,000
 45 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1	Program account subtotal	28,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Department of Education Fund	
5	Iraq and Afghanistan Service Award Account	
6	For services and expenses related to the	
7	federal scholarship for individuals whose	
8	parents served in Iraq or Afghanistan	
9	after September 11, 2001	100,000
10		-----
11	Program account subtotal	100,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Department of Education Fund	
15	SUNY Pell Program Account	
16	For services and expenses, including grants,	
17	related to the federal Pell grant program ..	375,000,000
18		-----
19	Program account subtotal	375,000,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Health and Human Services Fund	
23	Federal Scholarship Account	
24	For services and expenses related to the	
25	federal scholarship for disadvantaged	
26	students program	1,500,000
27		-----
28	Program account subtotal	1,500,000
29		-----
30	Total special revenue funds - federal	428,600,000
31		-----
32	SPECIAL REVENUE FUNDS - OTHER	
33	DORMITORY INCOME REIMBURSABLE	343,400,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	State University Dormitory Income Reimbursable Account	
38	For services and expenses of state universi-	
39	ty dormitory operations. Of this amount,	
40	up to \$5,000,000 may be used for the	
41	payment of claims subject to self-insured	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 retention pursuant to liability insurance
2 policies held by the dormitory authority
3 of the state of New York arising out of
4 bodily injury or property damage for which
5 the state university of New York, the
6 state of New York, and the dormitory
7 authority of the state of New York might
8 be liable, occurring upon, or about any
9 projects covered by agreements between the
10 dormitory authority of the state of New
11 York, state university of New York, or
12 state university construction fund, to be
13 financed from a transfer from the debt
14 service fund - state university dorm
15 income fund 343,400,000
16 -----

17 STUDENT LOANS 37,000,000
18 -----

19 Special Revenue Funds - Other
20 Combined Student Loan Fund
21 Student Loan Account

22 For services and expenses relating to low
23 interest loans made to students under the
24 federal perkins, nursing student and
25 health profession loan programs. Of this
26 appropriation, authority identified as
27 related to federal drawdown will be trans-
28 ferred to the appropriate federal appro-
29 priation upon direction of the state
30 university of New York 37,000,000
31 -----

32 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
33 SCIENCE CAMPUSES 476,274,600
34 -----

35 Special Revenue Funds - Other
36 State University Income Fund
37 State University Revenue Offset Account

38 Notwithstanding any other provision of law,
39 for the purpose of subdivision 4 of
40 section 355 of the education law, the
41 separate amounts appropriated herein for
42 doctoral and health science campuses,
43 state university colleges, state universi-
44 ty colleges of technology and agriculture,
45 shall be deemed to be amounts appropriated
46 to state-operated institutions and amounts

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 appropriated to individual state-operated
2 institutions shall be deemed to be amounts
3 appropriated for programs or purposes.
4 Provided further, that a portion of the
5 funds appropriated herein shall be used to
6 implement a plan to improve educator
7 effectiveness by:
8 (1) increasing admissions requirements for
9 all state university teacher preparation
10 programs; and
11 (2) upgrading the curriculum and require-
12 ments for these programs, which includes
13 increasing opportunities for inschool
14 experience to better prepare aspiring
15 teachers to enter the classroom upon grad-
16 uation.
17 For payment to the state university doctoral
18 and health science campuses according to
19 the following:
20 For services and expenses of the state
21 university of New York at Albany 54,526,100
22 For services and expenses of the state
23 university of New York at Binghamton 39,712,700
24 For services and expenses of the state
25 university of New York at Buffalo, includ-
26 ing services and expenses of the research
27 institute on addictions. Notwithstanding
28 any inconsistent provision of law, rule or
29 regulation to the contrary, so much of
30 this appropriation as may be needed shall
31 be available for transfer to the depart-
32 ment of health, medical assistance
33 program, local assistance account for the
34 purpose of reimbursing the non-federal
35 share of any supplemental fee payments for
36 professional services provided by physi-
37 cians, nurse practitioners and physician
38 assistants who are participating in a plan
39 for the management of clinical practice at
40 the state university of New York while
41 acting in their capacity as a participant
42 in such plan, at levels approved by the
43 division of the budget, in accordance with
44 federal law and regulation and subject to
45 federal financial participation 131,760,600
46 For services and expenses of the state
47 university of New York at Stony Brook.
48 Notwithstanding any inconsistent provision
49 of law, rule or regulation to the contra-
50 ry, so much of this appropriation as may
51 be needed shall be available for transfer
52 to the department of health, medical

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 assistance program, local assistance
2 account for the purpose of reimbursing the
3 non-federal share of any supplemental fee
4 payments for professional services
5 provided by physicians, nurse practition-
6 ers and physician assistants who are
7 participating in a plan for the management
8 of clinical practice at the state univer-
9 sity of New York while acting in their
10 capacity as a participant in such plan, at
11 levels approved by the division of the
12 budget, in accordance with federal law and
13 regulation and subject to federal finan-
14 cial participation 130,726,000

15 For services and expenses of the state
16 university health science center at Brook-
17 lyn. Notwithstanding any inconsistent
18 provision of law, rule or regulation to
19 the contrary, so much of this appropri-
20 ation as may be needed shall be available
21 for transfer to the department of health,
22 medical assistance program, local assist-
23 ance account for the purpose of reimburs-
24 ing the non-federal share of any supple-
25 mental fee payments for professional
26 services provided by physicians, nurse
27 practitioners and physician assistants who
28 are participating in a plan for the
29 management of clinical practice at the
30 state university of New York while acting
31 in their capacity as a participant in such
32 plan, at levels approved by the division
33 of the budget, in accordance with federal
34 law and regulation and subject to federal
35 financial participation 51,601,600

36 For services and expenses of the state
37 university health science center at Syra-
38 cuse. Notwithstanding any inconsistent
39 provision of law, rule or regulation to
40 the contrary, so much of this appropri-
41 ation as may be needed shall be available
42 for transfer to the department of health,
43 medical assistance program, local assist-
44 ance account for the purpose of reimburs-
45 ing the non-federal share of any supple-
46 mental fee payments for professional
47 services provided by physicians, nurse
48 practitioners and physician assistants who
49 are participating in a plan for the
50 management of clinical practice at the
51 state university of New York while acting
52 in their capacity as a participant in such

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 plan, at levels approved by the division
 2 of budget, in accordance with federal law
 3 and regulation and subject to federal
 4 financial participation 37,959,800
 5 For services and expenses of the state
 6 university college of environmental
 7 science and forestry 19,979,700
 8 For services and expenses of the state
 9 university college of optometry 10,008,100
 10 -----
 11 STATE UNIVERSITY COLLEGES 169,320,500
 12 -----
 13 Special Revenue Funds - Other
 14 State University Income Fund
 15 State University Revenue Offset Account
 16 Notwithstanding any other provision of law,
 17 for the purpose of subdivision 4 of
 18 section 355 of the education law, the
 19 separate amounts appropriated herein for
 20 doctoral and health science campuses,
 21 state university colleges, state universi-
 22 ty colleges of technology and agriculture,
 23 shall be deemed to be amounts appropriated
 24 to state-operated institutions and amounts
 25 appropriated to individual state-operated
 26 institutions shall be deemed to be amounts
 27 appropriated for programs or purposes.
 28 Provided further, that a portion of the
 29 funds appropriated herein shall be used to
 30 implement a plan to improve educator
 31 effectiveness by:
 32 (1) increasing admissions requirements for
 33 all state university teacher preparation
 34 programs; and
 35 (2) upgrading the curriculum and require-
 36 ments for these programs, which includes
 37 increasing opportunities for inschool
 38 experience to better prepare aspiring
 39 teachers to enter the classroom upon grad-
 40 uation.
 41 For payment to the state university colleges
 42 according to the following:
 43 For services and expenses of the state
 44 university college at Brockport 15,479,800
 45 For services and expenses of the state
 46 university college at Buffalo 21,191,300
 47 For services and expenses of the state
 48 university college at Cortland 12,390,400

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1	For services and expenses of the state	
2	university empire state college	7,686,500
3	For services and expenses of the state	
4	university college at Fredonia	11,580,300
5	For services and expenses of the state	
6	university college at Geneseo	10,565,400
7	For services and expenses of the state	
8	university college at New Paltz	14,013,600
9	For services and expenses of the state	
10	university college at Old Westbury	8,901,900
11	For services and expenses of the state	
12	university college at Oneonta	11,357,100
13	For services and expenses of the state	
14	university college at Oswego	13,866,000
15	For services and expenses of the state	
16	university college at Plattsburgh	10,654,100
17	For services and expenses of the state	
18	university college at Potsdam	11,117,200
19	For services and expenses of the state	
20	university college at Purchase	12,704,000
21	For services and expenses of the state	
22	university maritime college	7,812,900
23		-----
24	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	48,599,500
25		-----
26	Special Revenue Funds - Other	
27	State University Income Fund	
28	State University Revenue Offset Account	
29	Notwithstanding any other provision of law,	
30	for the purpose of subdivision 4 of	
31	section 355 of the education law, the	
32	separate amounts appropriated herein for	
33	doctoral and health science campuses,	
34	state university colleges, state universi-	
35	ty colleges of technology and agriculture,	
36	shall be deemed to be amounts appropriated	
37	to state-operated institutions and amounts	
38	appropriated to individual state-operated	
39	institutions shall be deemed to be amounts	
40	appropriated for programs or purposes.	
41	Provided further, that a portion of the	
42	funds appropriated herein shall be used to	
43	implement a plan to improve educator	
44	effectiveness by:	
45	(1) increasing admissions requirements for	
46	all state university teacher preparation	
47	programs; and	
48	(2) upgrading the curriculum and require-	
49	ments for these programs, which includes	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 increasing opportunities for inschool
 2 experience to better prepare aspiring
 3 teachers to enter the classroom upon grad-
 4 uation.
 5 For payment to the state university colleges
 6 of technology and agriculture according to
 7 the following:
 8 For services and expenses of the state
 9 university college of technology at Alfred
 10 7,325,600
 11 For services and expenses of the state
 12 university college of technology at Canton
 13 5,522,100
 14 For services and expenses of the state
 15 university college of agriculture and
 16 technology at Cobleskill 6,029,300
 17 For services and expenses of the state
 18 university college of technology at Delhi 5,663,600
 19 For services and expenses of the state
 20 university college of technology at Farm-
 21 ingdale 11,108,600
 22 For services and expenses of the state
 23 university college of agriculture and
 24 technology at Morrisville 7,142,100
 25 For services and expenses of the state
 26 university college of technology at
 27 Utica/Rome 5,808,200
 28 -----
 29 UNIVERSITY-WIDE PROGRAMS 131,731,600
 30 -----
 31 Special Revenue Funds - Other
 32 State University Income Fund
 33 State University Revenue Offset Account
 34 The provisions of subparagraph 3 of para-
 35 graph c of subdivision 4 of section 355 of
 36 the education law and the provisions of
 37 any other law notwithstanding, any amount
 38 appropriated for an item or purpose within
 39 one of the three programs set forth in the
 40 University-wide Program schedule, the
 41 three programs being Student Grants and
 42 Loans, Opportunity and Diversity Programs,
 43 and Strategic Priorities and System-wide
 44 Resources, may be allocated, in whole or
 45 in part, to any other item or purpose
 46 within the same program.
 47 STUDENT GRANTS AND LOANS

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 For empire state diversity honors scholar-
 2 ships program subject to a university
 3 match of equal amount for granting and
 4 administration of honor scholarships 621,900
 5 For tuition awards to recipients of the
 6 Maritime appointments program at SUNY
 7 Maritime 239,600
 8 For expenses of the federal Perkins, health
 9 professions and nursing student loan
 10 programs; the supplemental educational
 11 opportunity grant program; and the college
 12 work study program 3,114,100
 13 For the payment of financial assistance to
 14 certain categories of regularly enrolled
 15 full-time students at state-operated
 16 institutions of the state university of
 17 New York 1,570,700
 18 For graduate diversity fellowships 6,039,300
 19 For services and expenses of providing
 20 services to students with disabilities 544,100

21 OPPORTUNITY AND DIVERSITY PROGRAMS

22 For services and expenses related to the
 23 office of diversity and educational equity
 24 591,400
 25 For services and expenses of the Native
 26 American program 215,200
 27 For services and expenses of the trustees
 28 underrepresented faculty initiative 422,000
 29 Educational opportunity programs, for
 30 services and expenses to expand opportu-
 31 nities in institutions of higher learning
 32 for the educationally and economically
 33 disadvantaged in accordance with chapter
 34 917 of the laws of 1970, for educational
 35 opportunity programs on state university
 36 campuses, a summer program and educational
 37 opportunity programs in state university
 38 community colleges 21,080,000
 39 For services and expenses related to the
 40 operation of educational opportunity
 41 centers and their outreach programs
 42 including, but not limited to, necessary
 43 programs, services, and financial assist-
 44 ance, for educationally and economically
 45 disadvantaged adults, recipients of feder-
 46 al temporary assistance to needy families
 47 (TANF) and out-of-school youth who have
 48 attained the age of 16 years. \$2,000,000
 49 of this appropriation shall be used for
 50 the services and expenses related to the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 operation of the ATTAIN lab program. For
2 the purpose of this appropriation, the
3 term "economically disadvantaged" shall be
4 defined as set forth in regulations
5 promulgated by the state university 51,036,300

6 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

7 For services and expenses of the empire
8 innovation program 9,497,400

9 For services and expenses of the strategic
10 partnership for industrial resurgence in
11 accordance with a plan approved by the
12 director of the budget 1,747,400

13 For services and expenses to promote and
14 coordinate energy reduction projects, to
15 provide an index of the health of New York
16 residents and to match health providers to
17 communities in need 350,000

18 For services and expenses of the charter
19 schools institute and the Rockefeller
20 institute including \$62,400 for the Philip
21 Weinberg senior fellowship and \$82,000 for
22 the statistical yearbook 1,104,200

23 For the college of nanoscale science and
24 engineering 1,928,600

25 For services and expenses of the sea grant
26 institute 411,800

27 For services and expenses related to the
28 establishment of the central New York cord
29 blood center at the state university
30 health science center at Syracuse 205,600

31 For services and expenses related to expand-
32 ing capacity in campus programs for which
33 there is a demonstrated economic develop-
34 ment or public health need 3,164,300

35 For additional services and expenses related
36 to the high need program for expansion of
37 nursing programs. A portion of the funds
38 herein appropriated may be transferred to
39 the general fund-local assistance account
40 of the state university of New York to
41 accomplish the purposes of this appropri-
42 ation, in accordance with a plan approved
43 by the director of the budget 1,663,600

44 For services and expenses of the small busi-
45 ness development centers 1,973,200

46 For services and expenses to provide
47 system-wide support to campuses for inter-
48 national education programs including
49 study abroad, international exchange and
50 recruiting international students to

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1	provide additional revenue for campuses to	
2	increase in-state resident enrollment	1,800,000
3	For services and expenses to provide faculty	
4	and staff development for state-operated	
5	and community colleges	360,400
6	For expenses for the purpose of providing	
7	students access to the benefits of use of	
8	computer technology to achieve academic	
9	excellence through innovative instruction	1,607,700
10	For services and expenses to improve the	
11	educational pipeline, including the Urban	
12	Teacher Center in New York City	506,300
13	For academic equipment replacement	4,373,200
14	For services and expenses related to the	
15	operation of child care centers for the	
16	benefit of students at the state operated	
17	campuses and programs of the state univer-	
18	sity of New York, subject to a provision	
19	for matching funds of at least 35 percent	
20	from non-state sources	1,567,800
21	For tuition reimbursement for community	
22	college employees	116,700
23	For teacher education and support, by	
24	tuition reimbursement or other expendi-	
25	tures in support of the clinical prepara-	
26	tion of teachers	2,050,000
27	For services and expenses of the university	
28	computer center, including the telecommu-	
29	nications network	4,764,400
30	For services and expenses of the library and	
31	educational technology programs	5,081,600
32	For expenses of university-wide student	
33	governance	57,100
34	For services and expenses of the library	
35	conservation program	350,000
36	For services and expenses of the adminis-	
37	tration of charter schools	707,200
38	For services and expenses of multimedia	
39	services, including the New York Network	118,500
40	For services and expenses of the New York	
41	state veterinary college at Cornell	250,000
42	For the services and expenses of staffing	
43	and research faculty at the state univer-	
44	sity college of technology at Utica/Rome	500,000
45		-----
46	Subtotal - university-wide programs	131,731,600
47		=====
48	SYSTEM ADMINISTRATION	13,804,300
49		-----
50	Special Revenue Funds - Other	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1	State University Income Fund	
2	State University Revenue Offset Account	
3	For services and expenses for system admin-	
4	istration, including minority and women	
5	business enterprise contracting and	
6	purchasing and the internal and independ-	
7	ent audit programs	13,804,300
8		-----
9	Total of state-operated institutions general	
10	operating schedule	839,730,500
11		-----
12	Special Revenue Funds - Other	
13	State University Income Fund	
14	State University Revenue Offset Account	
15	For services and expenses of state universi-	
16	ty operations supported in whole or in	
17	part by tuition. Notwithstanding section	
18	23 of the public lands law, expenditures	
19	from this appropriation may include the	
20	proceeds deposited from the sale of	
21	surplus state university property	1,573,178,800
22		-----
23	Total gross operating - state-operated	
24	institutions support	2,412,909,300
25		-----
26	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
27		-----
28	Special Revenue Funds - Other	
29	State University Income Fund	
30	State University Revenue Offset Account	
31	For payment to the statutory or contract	
32	colleges, as defined by subdivision 3 of	
33	section 350 of the education law.	
34	Notwithstanding any law to the contrary,	
35	the separate amounts appropriated herein	
36	for the statutory and contract colleges	
37	may not be decreased by transfer or inter-	
38	change with appropriations made for	
39	doctoral and health science campuses,	
40	state university colleges, state universi-	
41	ty colleges of technology and agriculture	
42	or system administration.	
43	For services and expenses of the New York	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1	state college of Ceramics - Alfred Univer-	
2	sity	8,088,100
3	For services and expenses of the New York	
4	state statutory colleges - Cornell univer-	
5	sity	78,913,000
6	For services and expenses to support	
7	research conducted at the New York state	
8	veterinary college at Cornell into canine	
9	diseases affecting humans and animals	138,000
10	For Cornell land scrip	35,000
11	For services and expenses related to	
12	programs that support Cornell university's	
13	federal land grant mission	42,145,700
14		-----
15	Amount available - New York statutory	
16	colleges - Cornell University	121,231,700
17		-----
18	Total of statutory and contract colleges	
19	support	129,319,800
20		-----
21	Total gross operating - state-operated	
22	institutions and statutory and contract	
23	college support	2,542,229,100
24		-----
25	GENERAL INCOME REIMBURSABLE	837,800,000
26		-----
27	Special Revenue Funds - Other	
28	State University Income Fund	
29	State University General Income Reimbursable Account	
30	For services and expenses of activities	
31	supported in whole or in part by user fees	
32	and other charges	837,800,000
33		-----
34	HOSPITAL INCOME REIMBURSABLE	2,911,729,100
35		-----
36	Special Revenue Funds - Other	
37	State University Income Fund	
38	State University Hospitals Income Reimbursable Account	
39	For services and expenses of the state	
40	university of New York hospitals at Stony	
41	Brook, Brooklyn, and Syracuse, including	
42	fringe benefits and other operational	
43	expenses including those associated with	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1	the operations of long island college	
2	hospital	2,811,729,100
3		-----
4	Program account subtotal	2,811,729,100
5		-----
6	Special Revenue Funds - Other	
7	State University Income Fund	
8	State University-wide Hospital Reimbursable Account	
9	For services and expenses of hospital activ-	
10	ities supported in whole or in part by	
11	user fees and other charges	100,000,000
12		-----
13	Program account subtotal	100,000,000
14		-----
15	LONG ISLAND VETERANS' HOME REIMBURSABLE	44,100,000
16		-----
17	Special Revenue Funds - Other	
18	State University Income Fund	
19	Long Island Veterans' Home Account	
20	For services and expenses related to opera-	
21	tion of the Long Island veterans' home	44,100,000
22		-----
23	TUITION REIMBURSABLE	151,900,000
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	SUNY Tuition Reimbursable Account	
28	For services and expenses of activities	
29	supported in whole or in part by tuition	
30	and related academic fees. This appropri-	
31	ation shall be available for expenditure	
32	upon approval by the director of the budg-	
33	et of an annual plan submitted by the	
34	university to the director of the budget	
35	and the chairmen of the senate finance	
36	committee and the assembly ways and means	
37	committee on or before October 15, 2013	151,900,000
38		-----
39	Total special revenue funds - other	6,868,158,200
40		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1	INTERNAL SERVICE FUNDS	
2	BANKING SERVICES	20,100,000
3		-----
4	Internal Service Fund	
5	Miscellaneous Internal Service Fund	
6	Banking Services Account	
7	For services and expenses in connection with	
8	the purchase of banking services	20,100,000
9		-----
10	Total internal service fund	20,100,000
11		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 College Work Study Account

5 By chapter 50, section 1, of the laws of 2012:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program
8 9,000,000 (re. \$6,310,000)
9 For services and expenses related to the federal college work study
10 program ... 15,000,000 (re. \$12,336,000)

11 By chapter 50, section 1, of the laws of 2011:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program
14 9,000,000 (re. \$3,603,000)
15 For services and expenses related to the federal college work study
16 program ... 15,000,000 (re. \$4,867,000)

17 By chapter 53, section 1, of the laws of 2010:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program
20 9,000,000 (re. \$3,245,000)
21 For services and expenses related to the federal college work study
22 program ... 15,000,000 (re. \$4,425,000)

23 By chapter 53, section 1, of the laws of 2009:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program
26 9,000,000 (re. \$3,011,000)
27 For services and expenses related to the federal college work study
28 program ... 15,000,000 (re. \$2,960,000)

29 By chapter 53, section 1, of the laws of 2008:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program
32 9,000,000 (re. \$2,819,000)
33 For services and expenses related to the federal college work study
34 Program ... 15,000,000 (re. \$3,769,000)

35 Special Revenue Funds - Federal
36 Federal Department of Education Fund
37 Federal Teach Grant Aid Account

38 By chapter 50, section 1, of the laws of 2012:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program ... 28,000,000 (re. \$25,686,000)

41 By chapter 50, section 1, of the laws of 2011:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program ... 28,000,000 (re. \$22,441,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program ... 28,000,000 (re. \$21,491,000)

4 By chapter 53, section 1, of the laws of 2009:
5 For services and expenses, including grants, related to the federal
6 teach grant aid program ... 28,000,000 (re. \$21,212,000)

7 By chapter 53, section 1, of the laws of 2008:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program ... 25,000,000 (re. \$9,996,000)

10 Special Revenue Funds - Federal
11 Federal Department of Education Fund
12 Iraq and Afghanistan Service Award Account

13 By chapter 50, section 1, of the laws of 2012:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2011:
18 For services and expenses related to the federal scholarship for indi-
19 viduals whose parents served in Iraq or Afghanistan after September
20 11, 2001 ... 100,000 (re. \$100,000)

21 Special Revenue Funds - Federal
22 Federal Department of Education Fund
23 SUNY Academic Competitiveness Grants Program Account

24 By chapter 53, section 1, of the laws of 2010:
25 For services and expenses, including grants, related to the federal
26 academic competitiveness grant program
27 15,000,000 (re. \$2,809,000)
28 For services and expenses, including grants, related to the federal
29 national science and mathematics access to retain talent (SMART)
30 grant program ... 15,000,000 (re. \$2,590,000)

31 By chapter 53, section 1, of the laws of 2009:
32 For services and expenses, including grants, related to the federal
33 academic competitiveness grant program
34 15,000,000 (re. \$7,224,000)
35 For services and expenses, including grants, related to the federal
36 national science and mathematics access to retain talent (SMART)
37 grant program ... 15,000,000 (re. \$6,868,000)

38 By chapter 53, section 1, of the laws of 2008:
39 For services and expenses, including grants, related to the federal
40 Academic Competitiveness Grant program
41 25,000,000 (re. \$18,767,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses, including grants, related to the federal
2 National Science and Mathematics Access to Retain Talent (SMART)
3 Grant program ... 25,000,000 (re. \$20,336,000)

4 Special Revenue Funds - Federal
5 Federal Department of Education Fund
6 SUNY Pell Program Account

7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses, including grants, related to the federal
9 Pell grant program ... 375,000,000 (re. \$231,342,000)

10 By chapter 50, section 1, of the laws of 2011:
11 For services and expenses, including grants, related to the federal
12 Pell grant program ... 310,000,000 (re. \$43,813,000)

13 By chapter 53, section 1, of the laws of 2010:
14 For services and expenses, including grants, related to the federal
15 Pell grant program ... 235,000,000 (re. \$1,837,000)

16 By chapter 53, section 1, of the laws of 2009:
17 For services and expenses, including grants, related to the federal
18 Pell grant program ... 215,000,000 (re. \$11,309,000)

19 By chapter 53, section 1, of the laws of 2008:
20 For services and expenses, including grants, related to the federal
21 Pell grant program ... 175,000,000 (re. \$1,430,000)

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Scholarship Account

25 By chapter 50, section 1, of the laws of 2012:
26 For services and expenses related to the federal scholarship for
27 disadvantaged students program ... 1,500,000 (re. \$1,500,000)

28 By chapter 50, section 1, of the laws of 2011:
29 For services and expenses related to the federal scholarship for
30 disadvantaged students program ... 1,500,000 (re. \$1,238,000)

31 By chapter 53, section 1, of the laws of 2010:
32 For services and expenses related to the federal scholarship for
33 disadvantaged students program ... 1,500,000 (re. \$993,000)

34 By chapter 53, section 1, of the laws of 2009:
35 For services and expenses related to the federal scholarship for
36 disadvantaged students program ... 1,500,000 (re. \$827,000)

37 By chapter 53, section 1, of the laws of 2008:
38 For services and expenses related to the federal scholarship for
39 disadvantaged students program ... 1,500,000 (re. \$608,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 GENERAL INCOME REIMBURSABLE

2 Special Revenue Funds - Other

3 State University Income Fund

4 State University General Income Reimbursable Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses of activities supported in whole or in part

7 by user fees and other charges

8 837,800,000 (re. \$559,998,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	55,000,000	0
4	-----	-----
5 All Funds	55,000,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM 55,000,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Statewide Financial System Account

13 For services and expenses related to the
 14 development of enterprise technology
 15 solutions. Funds appropriated herein may
 16 be suballocated to any other state depart-
 17 ment, agency or public benefit corporation
 18 to achieve this purpose; provided however,
 19 these funds shall only be available upon
 20 the mutual agreement of the director of
 21 the budget and the state comptroller on a
 22 joint implementation plan for the inte-
 23 grated development of statewide financial
 24 system to be utilized by agencies, the
 25 division of the budget, and the office of
 26 the state comptroller.

27 PERSONAL SERVICE

28 Personal service--regular	11,180,000
29 Holiday/overtime compensation	54,000
30	-----
31 Amount available for personal service	11,234,000
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials	225,000
35 Travel	28,000
36 Contractual services	43,414,000
37 Equipment	67,000
38 Indirect costs	32,000
39	-----
40 Amount available for nonpersonal service	43,766,000
41	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	295,246,000	0
4	Special Revenue Funds - Federal	5,000,000	0
5	Special Revenue Funds - Other	106,171,000	0
6	Internal Service Funds	77,442,400	0
7		-----	-----
8	All Funds	483,859,400	0
9		=====	=====

SCHEDULE

11	AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM	194,640,000
12		-----

13 General Fund
14 State Purposes Account

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2013-14 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

PERSONAL SERVICE

26	Personal service--regular	168,316,000
27	Temporary service	204,000
28	Holiday/overtime compensation	750,000
29		-----
30	Amount available for personal service	169,270,000
31		-----

NONPERSONAL SERVICE

33	Supplies and materials	421,000
34	Travel	3,701,000
35	Contractual services	1,084,000
36	Equipment	1,164,000
37		-----
38	Amount available for nonpersonal service	6,370,000
39		-----
40	Program account subtotal	175,640,000
41		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal
 2 Federal Operating Grants Fund
 3 Federal Equitable Sharing Agreement - Justice Account

 4 For moneys to the department of taxation and
 5 finance for the justice department federal
 6 equitable sharing agreement to be used for
 7 law enforcement purposes.

 8 Nonpersonal service 2,500,000
 9 -----
 10 Program account subtotal 2,500,000
 11 -----

 12 Special Revenue Funds - Federal
 13 Federal Operating Grants Fund
 14 Federal Equitable Sharing Agreement - Treasury Account

 15 For moneys to the department of taxation and
 16 finance for the treasury department feder-
 17 al equitable sharing agreement to be used
 18 for law enforcement purposes.

 19 Nonpersonal service 2,500,000
 20 -----
 21 Program account subtotal 2,500,000
 22 -----

 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Equitable Sharing Agreement Account

 26 For moneys to the department of taxation and
 27 finance for various equitable sharing
 28 agreements to be used for law enforcement
 29 purposes.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2013-14 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

 40 NONPERSONAL SERVICE

 41 Supplies and materials 1,050,000
 42 Travel 200,000
 43 Contractual services 200,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1	Equipment	1,050,000
2		-----
3	Program account subtotal	2,500,000
4		-----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Tax Revenue Arrearage Account

8 For services and expenses related to the
 9 administration and collection of outstand-
 10 ing tax liabilities through the use of
 11 contractual services.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2013-14 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 NONPERSONAL SERVICE

23	Contractual services	11,500,000
24		-----
25	Program account subtotal	11,500,000
26		-----

27	CENTRALIZED OPERATIONS SUPPORT PROGRAM	23,730,000
28		-----

29 General Fund
 30 State Purposes Account

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2013-14 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	4,118,000
Temporary service	110,000
Holiday/overtime compensation	50,000

Amount available for personal service	4,278,000

NONPERSONAL SERVICE

Supplies and materials	2,920,000
Travel	28,000
Contractual services	15,880,000
Equipment	624,000

Amount available for nonpersonal service	19,452,000

CONCILIATION AND MEDIATION PROGRAM	1,629,000

General Fund

State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	1,551,000

NONPERSONAL SERVICE

Supplies and materials	4,000
Travel	69,000
Contractual services	4,000
Equipment	1,000

Amount available for nonpersonal service	78,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1	MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM	15,772,000
2		-----
3	General Fund	
4	State Purposes Account	
5	Notwithstanding any other provision of law	
6	to the contrary, the OGS Interchange and	
7	Transfer Authority and the IT Interchange	
8	and Transfer Authority as defined in the	
9	2013-14 state fiscal year state operations	
10	appropriation for the budget division	
11	program of the division of the budget, are	
12	deemed fully incorporated herein and a	
13	part of this appropriation as if fully	
14	stated.	
15	PERSONAL SERVICE	
16	Personal service--regular	14,475,000
17	Temporary service	32,000
18	Holiday/overtime compensation	10,000
19		-----
20	Amount available for personal service	14,517,000
21		-----
22	NONPERSONAL SERVICE	
23	Supplies and materials	98,000
24	Travel	112,000
25	Contractual services	778,000
26	Equipment	267,000
27		-----
28	Amount available for nonpersonal service	1,255,000
29		-----
30	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM	250,000
31		-----
32	General Fund	
33	State Purposes Account	
34	PERSONAL SERVICE	
35	Personal service--regular	250,000
36		-----
37	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	19,726,000
38		-----
39	General Fund	
40	State Purposes Account	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2013-14 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

PERSONAL SERVICE

12 Personal service--regular 11,635,000
 13 -----

NONPERSONAL SERVICE

15 Supplies and materials 200,000
 16 Travel 200,000
 17 Contractual services 3,200,000
 18 Equipment 300,000
 19 -----
 20 Amount available for nonpersonal service 3,900,000
 21 -----
 22 Program account subtotal 15,535,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Industrial and Utility Service Account

27 For services and expenses related to the
 28 preparation of appraisals on special fran-
 29 chises, unit of production values of oil
 30 and gas rights and assessment ceilings on
 31 railroad properties.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2013-14 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

PERSONAL SERVICE

43 Personal service--regular 1,896,000
 44 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services	100,000
Fringe benefits	980,000
Indirect costs	51,000

Amount available for nonpersonal service	1,131,000

Program account subtotal	3,027,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Local Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	722,000

NONPERSONAL SERVICE

Contractual services	50,000
Fringe benefits	373,000
Indirect costs.....	19,000

Amount available for nonpersonal service.....	442,000

Program account subtotal	1,164,000

REVENUE PROCESSING AND RECONCILIATION PROGRAM	197,632,400

General Fund
 State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 2013-14 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 PERSONAL SERVICE

8 Personal service--regular 32,770,000
 9 Temporary service 1,035,000
 10 Holiday/overtime compensation 375,000
 11 -----
 12 Amount available for personal service 34,180,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 814,000
 16 Travel 100,000
 17 Contractual services 1,012,000
 18 Equipment 142,000
 19 -----
 20 Amount available for nonpersonal service 2,068,000
 21 -----
 22 Program account subtotal 36,248,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 New York City Assessment Account

27 For services and expenses related to the
 28 administration, collection, and distrib-
 29 ution of the New York city personal income
 30 taxes.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2013-14 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 PERSONAL SERVICE

42 Personal service--regular 35,566,000
 43 Temporary service 1,315,000
 44 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 Amount available for personal service 36,881,000

2 -----

NONPERSONAL SERVICE

4 Supplies and materials 2,553,000

5 Travel 2,000,000

6 Contractual services 18,000,000

7 Equipment 2,000,000

8 Fringe benefits 16,799,000

9 Indirect costs 1,420,000

10 -----

11 Amount available for nonpersonal service 42,772,000

12 -----

13 Program account subtotal 79,653,000

14 -----

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 Sales Tax Re-registration Fee Account

18 For services and expenses related to the
19 administration and operation of the sales
20 tax re-registration fee program as author-
21 ized in laws of 2008 chapter 57 part LL-1
22 section 1 and tax law section 1134. The
23 intent of this appropriation is to effec-
24 tuate refunds of appropriations of the
25 department to reimburse the department for
26 the costs to administer, collect, and
27 distribute the taxes/fees authorized in
28 laws of 2008 chapter 57 part LL-1 section
29 1 and tax law section 1134, including
30 fringe benefits/indirect costs.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2013-14 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

PERSONAL SERVICE

42 Personal service--regular 1,337,000

43 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Contractual services	1,195,000
Fringe benefits	691,000
Indirect costs	36,000

Amount available for nonpersonal service	1,922,000

Program account subtotal	3,259,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Tax Return Preparer Registration Fee Account

For services and expenses related to the administration and operation of the tax return preparers registration fee program as authorized in section 32 of article 1 of the tax law. The intent of this appropriation is to effectuate refunds of appropriations of the department to reimburse the department for the costs to administer, collect, and distribute the taxes/fees authorized in section 32 of article 1 of the tax law, including fringe benefits/indirect costs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	492,000

NONPERSONAL SERVICE

Contractual services	270,000
Fringe benefits	255,000
Indirect costs	13,000

Amount available for nonpersonal service	538,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 Program account subtotal 1,030,000

2 -----

3 Internal Service Funds

4 Miscellaneous Internal Service Fund

5 Banking Services Account

6 For services and expenses in connection with
7 the purchase of banking services.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2013-14 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated.

18 NONPERSONAL SERVICE

19 Contractual services 25,380,000

20 -----

21 Program account subtotal 25,380,000

22 -----

23 Internal Service Funds

24 Miscellaneous Internal Service Fund

25 Tax Contact Center Account

26 For payments related to the planning, devel-
27 opment and establishment of a new state-
28 wide contact center within the department
29 of tax and finance, the office of children
30 and family services and the department of
31 labor on behalf of customer state agen-
32 cies.

33 Notwithstanding any other provision of law
34 to the contrary, for the purpose of plan-
35 ning, developing and/or implementing the
36 consolidation of administration, business
37 services, procurement, information tech-
38 nology and/or other functions shared among
39 agencies to improve the efficiency and
40 effectiveness of government operations,
41 the amounts appropriated herein may be (i)
42 interchanged without limit, (ii) trans-
43 ferred between any other state operations
44 appropriations within this agency or to
45 any other state operations appropriations
46 of any state department, agency or public

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 authority, and/or (iii) suballocated to
 2 any state department, agency or public
 3 authority with the approval of the direc-
 4 tor of the budget who shall file such
 5 approval with the department of audit and
 6 control and copies thereof with the chair-
 7 man of the senate finance committee and
 8 the chairman of the assembly ways and
 9 means committee.

PERSONAL SERVICE

11 Personal service--regular 31,367,600
 12 -----

NONPERSONAL SERVICE

14 Contractual services 1,789,600
 15 Fringe benefits 18,820,600
 16 Indirect costs 84,600
 17 -----
 18 Amount available for nonpersonal service 20,694,800
 19 -----
 20 Program account subtotal 52,062,400
 21 -----

22 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE
 23 PROGRAM 10,983,000
 24 -----

25 General Fund
 26 State Purposes Account

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2013-14 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

PERSONAL SERVICE

38 Personal service--regular 9,673,000
 39 Temporary service 8,000
 40 Holiday/overtime compensation 65,000
 41 -----
 42 Amount available for personal service 9,746,000
 43 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials	44,000
Travel	20,000
Contractual services	1,160,000
Equipment	13,000

Amount available for nonpersonal service	1,237,000

TECHNOLOGY AND INFORMATION SERVICES PROGRAM	15,459,000

General Fund

State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	107,000
Travel	215,000
Contractual services	12,823,000
Equipment	2,314,000

Amount available for nonpersonal service	15,459,000

TREASURY MANAGEMENT PROGRAM	4,038,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Investment Services Account

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 and Transfer Authority as defined in the
2 2013-14 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 PERSONAL SERVICE

9 Personal service--regular 2,070,000
10 Temporary service 5,000
11 -----
12 Amount available for personal service 2,075,000
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 10,000
16 Travel 10,000
17 Contractual services 800,000
18 Equipment 15,000
19 Fringe benefits 1,072,000
20 Indirect costs 56,000
21 -----
22 Amount available for nonpersonal service 1,963,000
23 -----

DIVISION OF TAX APPEALS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,121,000	0
	-----	-----
All Funds	3,121,000	0
	=====	=====

7 SCHEDULE

ADMINISTRATION PROGRAM	3,121,000

10 General Fund
11 State Purposes Account

12 PERSONAL SERVICE

Personal service--regular	2,850,000
Temporary service	60,000

Amount available for personal service	2,910,000

18 NONPERSONAL SERVICE

Supplies and materials	27,000
Travel	20,000
Contractual services	101,000
Equipment	63,000

Amount available for nonpersonal service	211,000

THRUWAY AUTHORITY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	24,000,000	0
4		-----	-----
5	All Funds	24,000,000	0
6		=====	=====

7 SCHEDULE

8	THRUWAY ASSISTANCE PROGRAM.....	24,000,000
9		-----

10 General Fund
11 State Purposes Account

12 For the cost of goods and services incurred
13 after December 31, 2012 by the New York
14 state thruway authority on behalf of the
15 state of New York, pursuant to an agree-
16 ment as provided for by subdivision 2 of
17 section 357-a of public authorities law.

18 NONPERSONAL SERVICE

19	Supplies and materials	23,997,000
20	Travel	1,000
21	Contractual services	1,000
22	Equipment	1,000
23		-----
24	Amount available for nonpersonal service	24,000,000
25		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0	1,050,000
4	Special Revenue Funds - Federal	16,315,000	88,413,000
5	Special Revenue Funds - Other	19,717,000	10,317,000
6		-----	-----
7	All Funds	36,032,000	99,780,000
8		=====	=====

9 SCHEDULE

10 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 32,822,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Operating Grants Fund
 14 Federal Aviation Administration Planning Account

15 Nonpersonal service 1,060,000
 16 -----
 17 Program account subtotal 1,060,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Operating Grants Fund
 21 FTA Program Management Account

22 Personal service 1,399,000
 23 Nonpersonal service 3,070,000
 24 Fringe benefits 822,000
 25 Indirect costs 55,000
 26 -----
 27 Program account subtotal 5,346,000
 28 -----

29 Special Revenue Funds - Federal
 30 Federal Operating Grants Fund
 31 Motor Carrier Safety Account

32 Personal service 3,427,000
 33 Nonpersonal service 4,333,000
 34 Fringe benefits 2,014,000
 35 Indirect costs 135,000
 36 -----
 37 Program account subtotal 9,909,000
 38 -----

39 Special Revenue Funds - Other
 40 Clean Air Fund
 41 Mobile Source Account

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

1 For the expenses of the department of trans-
 2 portation, including liabilities incurred
 3 prior to April 1, 2013, relating to the
 4 implementation and administration of the
 5 heavy duty vehicle emissions inspection
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2013-14 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

PERSONAL SERVICE

18 Personal service--regular 377,000
 19 Holiday/overtime compensation 100,000
 20 -----
 21 Amount available for personal service 477,000
 22 -----

NONPERSONAL SERVICE

24 Supplies and materials 166,000
 25 Travel 35,000
 26 Contractual services 215,000
 27 Equipment 272,000
 28 Fringe benefits 265,000
 29 Indirect costs 15,000
 30 -----
 31 Amount available for nonpersonal service 968,000
 32 -----
 33 Program account subtotal 1,445,000
 34 -----

35 Special Revenue Funds - Other
 36 Mass Transportation Operating Assistance Fund
 37 Metropolitan Mass Transportation Operating Assistance
 38 Account

39 For services and expenses related to the
 40 administration of the mass transportation
 41 operating assistance program including bus
 42 inspections primarily within the metropol-
 43 itan commuter transportation district.
 44 Provided, however, notwithstanding any
 45 other provision of law, \$100,000 of this
 46 appropriation shall be made available for

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

1 contractual services for the purpose of
 2 auditing and examining the accounts,
 3 books, records, documents, and papers of
 4 transportation operators receiving mass
 5 transportation operating assistance
 6 payments serving primarily within the
 7 metropolitan commuter transportation
 8 district when the commissioner of trans-
 9 portation deems such audits necessary.
 10 Such contracts may also include, but not be
 11 limited to, recommendations to achieve
 12 economies and efficiencies in the state
 13 transportation operating assistance
 14 program.

PERSONAL SERVICE

16 Personal service--regular 1,882,000
 17 Holiday/overtime compensation 385,000
 18 -----
 19 Amount available for personal service 2,267,000
 20 -----

NONPERSONAL SERVICE

22 Supplies and materials 6,000
 23 Travel 160,000
 24 Contractual services 125,000
 25 Equipment 8,000
 26 Fringe benefits 1,258,000
 27 Indirect costs 71,000
 28 -----
 29 Amount available for nonpersonal service 1,628,000
 30 -----
 31 Program account subtotal 3,895,000
 32 -----

33 Special Revenue Funds - Other
 34 Mass Transportation Operating Assistance Fund
 35 Public Transportation Systems Operating Assistance
 36 Account

37 For services and expenses related to the
 38 administration of the mass transportation
 39 operating assistance program including bus
 40 inspections primarily outside of the
 41 metropolitan commuter transportation
 42 district. Provided, however, notwithstand-
 43 ing any other provision of law, \$100,000
 44 of this appropriation shall be made avail-
 45 able for contractual services for the
 46 purpose of auditing and examining the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

1 accounts, books, records, documents, and
 2 papers of transportation operators receiv-
 3 ing mass transportation operating assist-
 4 ance payments serving primarily outside of
 5 the metropolitan commuter transportation
 6 district when the commissioner of trans-
 7 portation deems such audits necessary.
 8 Such contracts may also include, but not be
 9 limited to, recommendations to achieve
 10 economies and efficiencies in the state
 11 transportation operating assistance
 12 program.

PERSONAL SERVICE

14 Personal service--regular 590,000
 15 Holiday/overtime compensation 6,000
 16 -----
 17 Amount available for personal service 596,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 23,000
 21 Travel 342,000
 22 Contractual services 100,000
 23 Equipment 91,000
 24 Fringe benefits 331,000
 25 Indirect costs 19,000
 26 -----
 27 Amount available for nonpersonal service 906,000
 28 -----
 29 Program account subtotal 1,502,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Rail Safety Inspection Account

PERSONAL SERVICE

35 Personal service--regular 455,000
 36 Holiday/overtime compensation 19,000
 37 -----
 38 Amount available for personal service 474,000
 39 -----

NONPERSONAL SERVICE

41 Supplies and materials 2,000
 42 Travel 27,000
 43 Contractual services 9,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

1	Equipment	10,000
2	Fringe benefits	273,000
3	Indirect costs	17,000
4		-----
5	Amount available for nonpersonal service	338,000
6		-----
7	Program account subtotal	812,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports.	
14	PERSONAL SERVICE	
15	Personal service--regular	118,000
16		-----
17	NONPERSONAL SERVICE	
18	Travel	9,000
19	Contractual services	3,910,000
20	Fringe benefits	66,000
21	Indirect costs	4,000
22		-----
23	Amount available for nonpersonal service	3,989,000
24		-----
25	Program account subtotal	4,107,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Transportation Regulation Account	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2013-14 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated.	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	2,411,000
Holiday/overtime compensation	75,000

Amount available for personal service	2,486,000

NONPERSONAL SERVICE

Supplies and materials	15,000
Travel	175,000
Contractual services	268,000
Equipment	100,000
Fringe benefits	1,609,000
Indirect costs	93,000

Amount available for nonpersonal service	2,260,000

Program account subtotal	4,746,000

OPERATIONS PROGRAM	3,210,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Highway Construction and Maintenance Safety Education
 Account

NONPERSONAL SERVICE

Supplies and materials	73,000
Contractual services	68,000
Equipment	69,000

Program account subtotal	210,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Transportation Surplus Property Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

1 part of this appropriation as if fully
2 stated.

3 NONPERSONAL SERVICE

4	Supplies and materials	1,000,000
5	Contractual services	1,000,000
6	Equipment	1,000,000
7		-----
8	Program account subtotal	3,000,000
9		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Operating Grants Fund

4 Federal Aviation Administration Planning Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority, the IT Interchange and Transfer

8 Authority, and the Call Center Interchange and Transfer Authority as

9 defined in the 2012-13 state fiscal year state operations appropri-

10 ation for the budget division program of the division of the budget,

11 are deemed fully incorporated herein and a part of this appropri-

12 ation as if fully stated.

13 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

14 By chapter 50, section 1, of the laws of 2011:

15 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

16 By chapter 55, section 1, of the laws of 2010:

17 Maintenance undistributed ... 1,060,000 (re. \$711,000)

18 By chapter 55, section 1, of the laws of 2009:

19 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)

20 By chapter 55, section 1, of the laws of 2008:

21 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For the grant period October 1, 2006 to September 30, 2007:

24 Maintenance undistributed ... 1,060,000 (re. \$398,000)

25 By chapter 55, section 1, of the laws of 2006:

26 For the grant period October 1, 2005 to September 30, 2006:

27 Maintenance undistributed ... 1,060,000 (re. \$494,000)

28 Special Revenue Funds - Federal

29 Federal Operating Grants Fund

30 FTA Program Management Account

31 By chapter 50, section 1, of the laws of 2012:

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority, the IT Interchange and Transfer

34 Authority, and the Call Center Interchange and Transfer Authority as

35 defined in the 2012-13 state fiscal year state operations appropri-

36 ation for the budget division program of the division of the budget,

37 are deemed fully incorporated herein and a part of this appropri-

38 ation as if fully stated.

39 Personal service ... 1,282,000 (re. \$1,282,000)

40 Nonpersonal service ... 3,374,000 (re. \$3,374,000)

41 Fringe benefits ... 643,000 (re. \$643,000)

42 Indirect costs ... 47,000 (re. \$47,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:
 2 Personal service ... 1,415,000 (re. \$1,415,000)
 3 Nonpersonal service ... 3,253,000 (re. \$3,253,000)
 4 Fringe benefits ... 613,000 (re. \$613,000)
 5 Indirect costs ... 65,000 (re. \$65,000)

6 By chapter 55, section 1, of the laws of 2010:
 7 Personal service ... 1,962,000 (re. \$1,481,000)
 8 Nonpersonal service ... 253,000 (re. \$253,000)
 9 Fringe benefits ... 865,000 (re. \$623,000)
 10 Indirect costs ... 88,000 (re. \$67,000)
 11 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

12 By chapter 55, section 1, of the laws of 2009:
 13 Personal service ... 1,767,000 (re. \$1,327,000)
 14 Nonpersonal service ... 253,000 (re. \$253,000)
 15 Fringe benefits ... 765,000 (re. \$765,000)
 16 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

17 By chapter 55, section 1, of the laws of 2008:
 18 Nonpersonal service ... 253,000 (re. \$253,000)
 19 Fringe benefits ... 765,000 (re. \$305,000)
 20 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

21 By chapter 55, section 1, of the laws of 2007:
 22 For the grant period October 1, 2006 to September 30, 2007:
 23 Nonpersonal service ... 253,000 (re. \$182,000)
 24 Fringe benefits ... 836,000 (re. \$836,000)
 25 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

26 By chapter 55, section 1, of the laws of 2006:
 27 For the grant period October 1, 2005 to September 30, 2006:
 28 5,714,000 (re. \$917,000)

29 Special Revenue Funds - Federal
 30 Federal Operating Grants Fund
 31 Motor Carrier Safety Account

32 By chapter 50, section 1, of the laws of 2012:
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.
 40 Personal service ... 3,294,000 (re. \$2,745,000)
 41 Nonpersonal service ... 4,842,000 (re. \$4,708,000)
 42 Fringe benefits ... 1,652,000 (re. \$1,652,000)
 43 Indirect costs ... 121,000 (re. \$121,000)

44 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1	Personal service ... 2,539,000	(re. \$2,539,000)
2	Nonpersonal service ... 6,155,000	(re. \$4,487,000)
3	Fringe benefits ... 1,099,000	(re. \$265,000)
4	Indirect costs ... 116,000	(re. \$116,000)
5	By chapter 55, section 1, of the laws of 2010:	
6	Personal service ... 3,128,000	(re. \$104,000)
7	Nonpersonal service ... 1,285,000	(re. \$248,000)
8	Fringe benefits ... 1,379,000	(re. \$1,379,000)
9	Indirect costs ... 141,000	(re. \$97,000)
10	Maintenance undistributed ... 4,870,000	(re. \$4,727,000)
11	By chapter 55, section 1, of the laws of 2009:	
12	Nonpersonal service ... 1,285,000	(re. \$1,231,000)
13	Fringe benefits ... 1,559,000	(re. \$330,000)
14	Maintenance undistributed ... 4,870,000	(re. \$4,870,000)
15	By chapter 55, section 1, of the laws of 2008:	
16	Nonpersonal service ... 1,362,000	(re. \$1,246,000)
17	Fringe benefits ... 1,304,000	(re. \$693,000)
18	Maintenance undistributed ... 4,870,000	(re. \$4,870,000)
19	By chapter 55, section 1, of the laws of 2007:	
20	For the grant period October 1, 2006 to September 30, 2007:	
21	Nonpersonal service ... 1,362,000	(re. \$1,125,000)
22	Fringe benefits ... 1,509,000	(re. \$266,000)
23	Maintenance undistributed ... 2,369,000	(re. \$2,369,000)
24	By chapter 55, section 1, of the laws of 2006:	
25	For the grant period October 1, 2005 to September 30, 2006:	
26	7,003,000	(re. \$2,724,000)
27	By chapter 55, section 1, of the laws of 2005:	
28	For the grant period October 1, 2004 to September 30, 2005:	
29	6,027,000	(re. \$2,542,000)
30	By chapter 55, section 1, of the laws of 2004:	
31	For the grant period October 1, 2003 to September 30, 2004:	
32	5,813,000	(re. \$2,438,000)
33	By chapter 55, section 1, of the laws of 2003:	
34	For the grant period October 1, 2002 to September 30, 2003:	
35	5,813,000	(re. \$2,778,000)
36	By chapter 55, section 1, of the laws of 2002:	
37	For the grant period October 1, 2001 to September 30, 2002:	
38	5,699,000	(re. \$393,000)
39	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,	
40	section 1, of the laws of 2002:	
41	For the grant period October 1, 2000 to September 30, 2001:	
42	4,566,000	(re. \$601,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2000:
2 For the grant period October 1, 1999 to September 30, 2000:
3 4,061,000 (re. \$668,000)

4 By chapter 55, section 1, of the laws of 1999:
5 For the grant period October 1, 1998 to September 30, 1999:
6 3,561,000 (re. \$284,000)

7 Special Revenue Funds - Other
8 Clean Air Fund
9 Mobile Source Account

10 By chapter 50, section 1, of the laws of 2012:
11 For the expenses of the department of transportation, including
12 liabilities incurred prior to April 1, 2012, relating to the imple-
13 mentation and administration of the heavy duty vehicle emissions
14 inspection program.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.
22 Supplies and materials ... 221,000 (re. \$219,000)
23 Travel ... 27,000 (re. \$22,000)
24 Contractual services ... 274,000 (re. \$268,000)
25 Equipment ... 272,000 (re. \$272,000)
26 Fringe benefits ... 218,000 (re. \$162,000)
27 Indirect costs ... 11,000 (re. \$9,000)

28 By chapter 50, section 1, of the laws of 2011:
29 For the expenses of the department of transportation, including
30 liabilities incurred prior to April 1, 2011, relating to the imple-
31 mentation and administration of the heavy duty vehicle emissions
32 inspection program.
33 Supplies and materials ... 321,000 (re. \$57,000)
34 Travel ... 27,000 (re. \$20,000)
35 Contractual services ... 274,000 (re. \$260,000)
36 Equipment ... 272,000 (re. \$263,000)
37 Fringe benefits ... 175,000 (re. \$19,000)
38 Indirect costs ... 12,000 (re. \$1,000)

39 By chapter 55, section 1, of the laws of 2010:
40 For the expenses of the department of transportation, including
41 liabilities incurred prior to April 1, 2010, relating to the imple-
42 mentation and administration of the heavy duty vehicle emissions
43 inspection program.
44 Supplies and materials ... 321,000 (re. \$32,000)
45 Travel ... 27,000 (re. \$5,000)
46 Contractual services ... 274,000 (re. \$274,000)
47 Equipment ... 272,000 (re. \$34,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Fringe benefits ... 201,000 (re. \$18,000)
 2 Indirect costs ... 13,000 (re. \$3,000)

3 By chapter 55, section 1, of the laws of 2009:
 4 For the expenses of the department of transportation, including
 5 liabilities incurred prior to April 1, 2009, relating to the imple-
 6 mentation and administration of the heavy duty vehicle emissions
 7 inspection program.
 8 Supplies and materials ... 321,000 (re. \$279,000)
 9 Travel ... 27,000 (re. \$19,000)
 10 Contractual services ... 274,000 (re. \$229,000)
 11 Equipment ... 272,000 (re. \$229,000)
 12 Fringe benefits ... 194,000 (re. \$194,000)
 13 Indirect costs ... 16,000 (re. \$6,000)

14 By chapter 55, section 1, of the laws of 2008:
 15 For the expenses of the department of transportation, including
 16 liabilities incurred prior to April 1, 2008, relating to the imple-
 17 mentation and administration of the heavy duty vehicle emissions
 18 inspection program.
 19 Supplies and materials ... 368,000 (re. \$27,000)
 20 Travel ... 27,000 (re. \$21,000)
 21 Contractual services ... 274,000 (re. \$274,000)
 22 Equipment ... 272,000 (re. \$219,000)
 23 Fringe benefits ... 165,000 (re. \$3,000)
 24 Indirect costs ... 14,000 (re. \$11,000)

25 By chapter 55, section 1, of the laws of 2007:
 26 For the expenses of the department of transportation, including
 27 liabilities incurred prior to April 1, 2007, relating to the imple-
 28 mentation and administration of the heavy duty vehicle emissions
 29 inspection program.
 30 Supplies and materials ... 368,000 (re. \$43,000)
 31 Travel ... 27,000 (re. \$27,000)
 32 Contractual services ... 274,000 (re. \$274,000)
 33 Equipment ... 272,000 (re. \$200,000)
 34 Fringe benefits ... 184,000 (re. \$9,000)
 35 Indirect costs ... 13,000 (re. \$3,000)

36 By chapter 55, section 1, of the laws of 2006:
 37 For the expenses of the department of transportation, including
 38 liabilities incurred prior to April 1, 2006, relating to the imple-
 39 mentation and administration of the heavy duty vehicle emissions
 40 inspection program 1,511,000 (re. \$72,000)

41 Special Revenue Funds - Other
 42 Mass Transportation Operating Assistance Fund
 43 Metropolitan Mass Transportation Operating Assistance Account

44 By chapter 50, section 1, of the laws of 2012:
 45 For services and expenses related to the administration of the mass
 46 transportation operating assistance program including bus

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 146,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 75,000 (re. \$75,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 100,000 (re. \$100,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 100,000 (re. \$99,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 100,000 (re. \$29,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 assistance payments serving primarily outside of the metropolitan
2 commuter transportation district when the commissioner of transpor-
3 tation deems such audits necessary.

4 Such contracts may also include, but not be limited to, recommenda-
5 tions to achieve economies and efficiencies in the state transporta-
6 tion operating assistance program.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.

14 Contractual services ... 256,000 (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2011:

16 For services and expenses related to the administration of the mass
17 transportation operating assistance program including bus
18 inspections primarily outside of the metropolitan commuter transpor-
19 tation district. Provided, however, notwithstanding any other
20 provision of law, \$100,000 of this appropriation shall be made
21 available for contractual services for the purpose of auditing and
22 examining the accounts, books, records, documents, and papers of
23 transportation operators receiving mass transportation operating
24 assistance payments serving primarily outside of the metropolitan
25 commuter transportation district when the commissioner of transpor-
26 tation deems such audits necessary.

27 Such contracts may also include, but not be limited to, recommenda-
28 tions to achieve economies and efficiencies in the state transporta-
29 tion operating assistance program.

30 Contractual services ... 272,000 (re. \$100,000)

31 By chapter 55, section 1, of the laws of 2010:

32 For services and expenses related to the administration of the mass
33 transportation operating assistance program including bus
34 inspections primarily outside of the metropolitan commuter transpor-
35 tation district. Provided, however, notwithstanding any other
36 provision of law, \$100,000 of this appropriation shall be made
37 available for contractual services for the purpose of auditing and
38 examining the accounts, books, records, documents, and papers of
39 transportation operators receiving mass transportation operating
40 assistance payments serving primarily outside of the metropolitan
41 commuter transportation district when the commissioner of transpor-
42 tation deems such audits necessary.

43 Such contracts may also include, but not be limited to, recommenda-
44 tions to achieve economies and efficiencies in the state transporta-
45 tion operating assistance program.

46 Contractual services ... 272,000 (re. \$97,000)

47 By chapter 55, section 1, of the laws of 2009:

48 For services and expenses related to the administration of the mass
49 transportation operating assistance program including bus

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 103,000 (re. \$79,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 103,000 (re. \$56,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account

By chapter 50, section 1, of the laws of 2012:

For payment of expenses related to operation of Stewart and Republic airports.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel ... 13,000 (re. \$13,000)

Contractual services ... 3,915,000 (re. \$2,867,000)

Fringe benefits ... 60,000 (re. \$48,000)

Indirect costs ... 3,000 (re. \$3,000)

By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For payment of expenses related to operation of Stewart and Republic
 2 airports.
 3 Travel ... 13,000 (re. \$13,000)
 4 Contractual services ... 3,915,000 (re. \$522,000)
 5 Fringe benefits ... 57,000 (re. \$57,000)
 6 Indirect costs ... 4,000 (re. \$4,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For payment of expenses related to operation of Stewart and Republic
 9 airports.
 10 Travel ... 8,000 (re. \$8,000)
 11 Contractual services ... 3,915,000 (re. \$98,000)
 12 Fringe benefits ... 59,000 (re. \$15,000)
 13 Indirect costs ... 4,000 (re. \$1,000)

14 By chapter 55, section 1, of the laws of 2009:
 15 For payment of expenses related to operation of Stewart and Republic
 16 airports.
 17 Travel ... 8,000 (re. \$4,000)
 18 Contractual services ... 3,915,000 (re. \$202,000)
 19 Fringe benefits ... 53,000 (re. \$53,000)
 20 Indirect costs ... 4,000 (re. \$4,000)

21 By chapter 55, section 1, of the laws of 2008:
 22 For payment of expenses related to operation of Stewart and Republic
 23 airports.
 24 Travel ... 8,000 (re. \$8,000)
 25 Contractual services ... 3,915,000 (re. \$433,000)
 26 Fringe benefits ... 89,000 (re. \$1,000)
 27 Indirect costs ... 8,000 (re. \$1,000)

28 OPERATIONS PROGRAM

29 General Fund
 30 State Purposes Account

31 By chapter 55, section 1, of the laws of 2008:
 32 For payment of Highway Emergency Local Patrol (HELP) program equipment
 33 and services in the cities of Binghamton, Syracuse, and Utica
 34 525,000 (re. \$525,000)
 35 For payment of Highway Emergency Local Patrol (HELP) program equipment
 36 and services in the counties of Bronx, Westchester, and Queens.....
 37 525,000 (re. \$525,000)

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Highway Construction and Maintenance Safety Education Account

41 By chapter 50, section 1, of the laws of 2012:
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 defined in the 2012-13 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated.

5	Supplies and materials ... 73,000	(re. \$73,000)
6	Contractual services ... 68,000	(re. \$68,000)
7	Equipment ... 69,000	(re. \$69,000)

8 By chapter 50, section 1, of the laws of 2011:

9	Supplies and materials ... 73,000	(re. \$73,000)
10	Contractual services ... 68,000	(re. \$68,000)
11	Equipment ... 69,000	(re. \$69,000)

12 By chapter 55, section 1, of the laws of 2010:

13	Supplies and materials ... 73,000	(re. \$73,000)
14	Contractual services ... 68,000	(re. \$68,000)
15	Equipment ... 69,000	(re. \$69,000)

16 By chapter 55, section 1, of the laws of 2009:

17	Supplies and materials ... 73,000	(re. \$73,000)
18	Contractual services ... 68,000	(re. \$68,000)
19	Equipment ... 69,000	(re. \$69,000)

20 By chapter 55, section 1, of the laws of 2008:

21	Supplies and materials ... 73,000	(re. \$73,000)
22	Contractual services ... 68,000	(re. \$68,000)
23	Equipment ... 69,000	(re. \$69,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,406,000	0
4	Special Revenue Funds - Federal	1,966,000	3,932,000
5		-----	-----
6	All Funds	8,372,000	3,932,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 484,000
10 -----

11 General Fund
12 State Purposes Account

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2013-14 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24 Personal service--regular 367,000
25 -----

26 NONPERSONAL SERVICE

27	Supplies and materials	10,000
28	Travel	14,000
29	Contractual services	74,000
30	Equipment	19,000
31		-----
32	Amount available for nonpersonal service	117,000
33		-----

34 VETERAN COUNSELING SERVICES PROGRAM 5,922,000
35 -----

36 General Fund
37 State Purposes Account

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2013-14

Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2013-14 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular	5,448,000
Holiday/overtime compensation	23,000

Amount available for personal service	5,471,000

NONPERSONAL SERVICE

Supplies and materials	63,000
Travel	104,000
Contractual services	194,000
Equipment	90,000

Amount available for nonpersonal service	451,000

VETERANS' EDUCATION PROGRAM	1,966,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grant Account

Personal service	1,161,000
Nonpersonal service	208,000
Fringe benefits	528,000
Indirect costs	69,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 VETERANS' EDUCATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Federal Operating Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Call Center Interchange and Transfer Authority as
9 defined in the 2012-13 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.
13 Personal service ... 1,161,000 (re. \$1,161,000)
14 Nonpersonal service ... 208,000 (re. \$208,000)
15 Fringe benefits ... 528,000 (re. \$528,000)
16 Indirect costs ... 69,000 (re. \$69,000)

17 By chapter 50, section 1, of the laws of 2011:

18 Personal service ... 1,161,000 (re. \$1,161,000)
19 Nonpersonal service ... 208,000 (re. \$208,000)
20 Fringe benefits ... 528,000 (re. \$528,000)
21 Indirect costs ... 69,000 (re. \$69,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	3,120,0000	1,708,000
4	Special Revenue Funds - Other	7,163,0000	0
5		-----	-----
6	All Funds	10,283,0000	1,708,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 8,921,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Operating Grants Fund
 13 Crime Victims Assistance Account

14 Personal service 1,156,000
 15 Nonpersonal service 268,000
 16 -----
 17 Program account subtotal 1,424,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Operating Grants Fund
 21 Crime Victims - Compensation Account

22 Personal service 333,000
 23 Nonpersonal service 274,000
 24 -----
 25 Program account subtotal 607,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Criminal Justice Improvement Account

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2013-14 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 3,286,000

NONPERSONAL SERVICE

Supplies and materials 33,000

Travel 24,000

Contractual services 777,000

Equipment 5,000

Fringe benefits 1,698,000

Indirect cost 94,000

Amount available for nonpersonal service 2,631,000

Program account subtotal 5,917,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OVS Restitution Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 603,000

NONPERSONAL SERVICE

Supplies and materials 98,000

Travel 72,000

Contractual services 102,000

Equipment 98,000

Amount available for nonpersonal service 370,000

Program account subtotal 973,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

1 VICTIM AND WITNESS ASSISTANCE PROGRAM 1,362,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Crime Victims Assistance Account

6 For victim and witness assistance in accord-
7 ance with the federal crime control act of
8 1984, distributed through a competitive
9 process, to be suballocated to the divi-
10 sion of state police, the department of
11 corrections and community supervision, the
12 office for the prevention of domestic
13 violence, and the office of victim
14 services for associated operating
15 expenses.

16 Personal service 625,000
17 Nonpersonal service 150,000
18 Fringe benefits 314,000
19 -----
20 Program account subtotal 1,089,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Criminal Justice Improvement Account

25 For services and expenses of programs
26 providing services to crime victims and
27 witnesses, distributed through a compet-
28 itive process, to be suballocated to the
29 division of state police, the department
30 of corrections and community supervision,
31 the office for the prevention of domestic
32 violence, and the office of victim
33 services for associated operating
34 expenses.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2013-14 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

PERSONAL SERVICE

Personal service--regular	154,000
---------------------------------	---------

NONPERSONAL SERVICE

Supplies and materials	10,000
------------------------------	--------

Travel	10,000
--------------	--------

Contractual services	19,000
----------------------------	--------

Fringe benefits	80,000
-----------------------	--------

Amount available for nonpersonal service	119,000
--	---------

Program account subtotal	273,000
--------------------------------	---------

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants [Account] FUND
4 Crime Victims Assistance Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Call Center Interchange and Transfer Authority as
9 defined in the 2012-13 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

13 Personal service ... 1,156,000 (re. \$1,146,000)
14 Nonpersonal service ... 268,000 (re. \$268,000)

15 Special Revenue Funds - Federal
16 Federal Operating Grants [Account] FUND
17 Crime Victims - Compensation Account

18 By chapter 50, section 1, of the laws of 2012:

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.

26 Personal service ... 333,000 (re. \$166,000)
27 Nonpersonal service ... 274,000 (re. \$128,000)

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	203,227,000	5,000,000
4		-----	-----
5	All Funds	203,227,000	5,000,000
6		=====	=====

7 SCHEDULE

8	WORKERS' COMPENSATION PROGRAM	203,227,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2013-14 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 A portion of these funds may be suballocated
 24 to the department of law:

25 PERSONAL SERVICE

26	Personal service--regular	90,225,000
27	Temporary service	173,000
28	Holiday/overtime compensation	402,000
29		-----
30	Amount available for personal service	90,800,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials	1,097,000
34	Travel	1,014,000
35	Contractual services	53,750,000
36	Equipment	2,914,000
37	Fringe benefits	50,323,000
38	Indirect costs	2,970,000
39		-----
40	Amount available for nonpersonal service ...	112,068,000
41		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2013-14

1	Total amount available	202,868,000
2		-----
3	For suballocation to the department of	
4	health for expenses incurred in the devel-	
5	opment of inpatient hospital rates for	
6	workers' compensation benefit payments.	
7		
	PERSONAL SERVICE	
8	Personal service--regular	187,000
9		-----
10		
	NONPERSONAL SERVICE	
11	Supplies and materials	5,000
12	Travel	1,000
13	Equipment	5,000
14	Fringe benefits	84,000
15	Indirect costs	77,000
16		-----
17	Amount available for nonpersonal service	172,000
18		-----
19	Total amount available	359,000
20		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 WORKERS' COMPENSATION PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Workers' Compensation Account

5 By chapter 50, section 1, of the laws of 2009:

6 Pursuant to a chapter of the laws of 2009, under a plan approved by
7 the director of the budget, to improve the quality, timeliness and
8 fairness of services performed by the workers' compensation board;
9 provided however, up to \$10,000,000 may be suballocated to the
10 department of labor.

11 Contractual services ... 14,527,000 (re. \$5,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	892,000
10	-----

11 General Fund
12 State Purposes Account

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law.

16 NONPERSONAL SERVICE

17 Contractual services	111,000
18	-----
19 Program account subtotal	111,000
20	-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Deferred Compensation Administration Account

24 PERSONAL SERVICE

25 Personal service--regular	353,000
26 Temporary service	28,000
27	-----
28 Amount available for personal service	381,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	22,000
32 Travel	22,000
33 Contractual services	109,000
34 Equipment	34,000
35 Fringe benefits	201,000
36 Indirect costs	12,000
37	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2013-14

1	Amount available for nonpersonal service	400,000
2		-----
3	Program account subtotal	781,000
4		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,867,617,000	0
4	Fiduciary Funds	150,500,000	0
5		-----	-----
6	All Funds	3,018,117,000	0
7		=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES 3,018,117,000
 10 -----

11 General Fund
 12 State Purposes Account

13 For employee fringe benefits, net of
 14 receipts to the fringe benefit escrow
 15 accounts, including costs for those bene-
 16 fits which are related to employees paid
 17 from funds, accounts, or programs where
 18 the division of the budget has issued
 19 waivers.

20 For the state's contribution to the employ-
 21 ees' retirement system pension accumu-
 22 lation fund, the police and fire retire-
 23 ment system pension accumulation fund, and
 24 the New York state public employees group
 25 life insurance plan 1,549,961,000

26 Less: an amount to be paid to offset the New
 27 York state and local employees' retirement
 28 systems costs, the New York state public
 29 employees' group life insurance plan
 30 costs, and the police and fire retirement
 31 system costs from the retirement account
 32 of the fringe benefit escrow account (651,833,000)

33 For the state's pension obligations associ-
 34 ated with certain state employees who are
 35 members of the teachers' retirement system
 36 and the optional retirement program 1,910,000

37 For the state's contribution to the health
 38 insurance fund. The state's share of the
 39 health insurance program dividends shall
 40 be available to pay for the premiums in
 41 2013-14 1,878,520,000

42 For the state's contribution to the social
 43 security contribution fund 530,772,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

1	For the state's contribution to the dental	
2	insurance plan	40,698,000
3	For the state's contribution to employee	
4	benefit fund programs, including the cost	
5	of generating a statewide fringe benefit	
6	and cost allocation rate	35,466,000
7	For the state's contribution to the vision	
8	care plan	4,323,000
9	For payments to the state insurance fund for	
10	workers' compensation benefits and other	
11	related workers' compensation costs prior	
12	to or after they become incurred including	
13	but not limited to the benefits defined in	
14	chapters 302 and 303 of the laws of 1985 ...	299,168,000
15	For payments associated with the accident	
16	reporting system	600,000
17	For reimbursement to the unemployment insur-	
18	ance fund for payments made to claimants	
19	formerly employed by the state of New York ..	16,035,000
20	For the state's contribution for supple-	
21	mental pension payments in accordance with	
22	the provisions of article 4 and article 6	
23	of the retirement and social security law	
24	and retirement benefits paid under	
25	sections 214 and 215 of the military law	255,000
26	To the survivors' benefit fund for payments	
27	to the survivors of state employees and	
28	retired state employees	6,739,000
29	For payments for the income protection plans	
30	of current and prior years	3,020,000
31	For payments for accidental death benefits	
32	pursuant to collective bargaining agree-	
33	ments	150,000
34	For payments for tuition reimbursement	
35	pursuant to collective bargaining agree-	
36	ments	50,000
37	For the payment of the metropolitan commuter	
38	transportation mobility tax pursuant to	
39	article 23 of tax law as amended by chap-	
40	ter 25 of the laws of 2009 on behalf of	
41	the state employees employed in the metro-	
42	politan commuter transportation district	15,500,000
43	For taxes on public lands and payments	
44	pursuant to sections 532 through 546 of	
45	the real property tax law. The moneys	
46	hereby appropriated are available for	
47	payment of any liabilities or obligations	
48	incurred prior to April 1, 2013 in addi-	
49	tion to current liabilities	232,034,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

1 For payments in accordance with section 19-a
2 of the public lands law 15,466,000
3 For payments in accordance with section 19-b
4 of the public lands law 500,000
5 For payments in accordance with section 3 of
6 chapter 774 of the laws of 1989 300,000
7 For the state's share of assessments issued
8 by the Hudson River-Black River regulating
9 district pursuant to subdivisions 2 and 3
10 of section 15-2121 of the environmental
11 conservation law 1,000,000
12 For assessments for local improvements. The
13 moneys hereby appropriated are available
14 for payment of any liabilities or obli-
15 gations incurred prior to April 1, 2013 in
16 addition to current liabilities 4,000,000
17 For judgments against the state pursuant to
18 section 20 of the court of claims act and
19 for judgments pursuant to actions brought
20 in the court of claims against public
21 benefit corporations indemnified by the
22 state, exclusive of the payment of any
23 judgments arising out of actions or
24 proceedings brought to obtain payment for
25 wages, salaries or other employee bene-
26 fits. The moneys hereby appropriated are
27 available for payment of any liabilities
28 or obligations incurred prior to April 1,
29 2013 in addition to current liabilities 151,400,000
30 For the payment of the defense by private
31 counsel and the indemnification or payment
32 on behalf of state officers and employees
33 in civil judicial proceedings in accord-
34 ance with the provisions of section 17 of
35 the public officers law; the payment on
36 behalf of the state, exclusive of the
37 payment for wages, salaries or other
38 employee benefits, in civil judicial
39 proceedings where a state officer or
40 employee entitled to a defense in accord-
41 ance with public officers law section 17
42 was dismissed from the civil judicial
43 proceeding; the payment on behalf of the
44 state, exclusive of the payment for wages,
45 salaries or other employment benefits, and
46 in civil judicial proceedings brought
47 pursuant to Title VI of the Civil Rights
48 Act of 1964, 42 USC S 2000d et seq., Title
49 VII of the Civil Rights Act of 1964, 42
50 USC S 2000e et seq., Title IX of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

1 Education Amendments of 1972, 20 USC S
2 1681 et seq., Titles II, III, and/or V of
3 the Americans With Disabilities Act of
4 1990, 42 USC S 12101 et seq., of the Reha-
5 bilitation Act of 1973, 29 USC S 791 et
6 seq., the state human rights law and other
7 employment related causes of action; and
8 in criminal proceedings in accordance with
9 the provisions of section 19 of the public
10 officers law. The moneys hereby appropri-
11 ated are available for payment of any
12 liabilities or obligations incurred prior
13 to April 1, 2013 in addition to current
14 liabilities 31,300,000
15 For the payment on behalf of the state in
16 connection with the resolution of Merton
17 Simpson et al. v. New York State Depart-
18 ment of Civil Service et al 11,250,000
19 For the reissuance of checks which were not
20 presented for payment within the time
21 limits contained in section 102 of the
22 state finance law or for which payment has
23 been authorized by specific legislation.
24 The moneys hereby appropriated are available
25 for payment of any liabilities or obli-
26 gations incurred prior to April 1, 2013 in
27 addition to current liabilities 50,000
28 For transfer to the property casualty insur-
29 ance security fund in accordance with the
30 terms of the settlement between the state
31 and the plaintiffs in accordance with the
32 Court of Appeals' opinion in Alliance of
33 American Insurers v. Chu, 77 NY2d 573
34 (1991) 400,000
35 For services and expenses associated with
36 legal and other fees related to Indian
37 land claims litigation involving the state
38 of New York, local governments and private
39 land owners who are named as defendants in
40 these lawsuits, including liabilities
41 incurred prior to April 1, 2013 1,500,000
42 For payment of claims for damage to personal
43 or real property or for bodily injuries or
44 wrongful death caused by officers, employ-
45 ees, or other authorized persons providing
46 service to state government while provid-
47 ing such service, and the state university
48 construction fund while acting within the
49 scope of their employment, and while oper-
50 ating motor vehicles, and for any individ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

1	uals operating motor vehicles which are	
2	assigned on a permanent basis with unre-	
3	stricted use to state officers and employ-	
4	ees when the person is permanently	
5	assigned the motor vehicle	2,000,000
6	Less the amount appropriated to the state	
7	university of New York for suballocation	
8	to the miscellaneous -- all state depart-	
9	ments and agencies, general state charges	
10	program for payment of employee fringe	
11	benefits	(1,314,917,000)
12		-----
13	Program account subtotal	2,867,617,000
14		-----
15	Fiduciary Funds	
16	Employees Dental Insurance Fund	
17	Dental Insurance Interest Account	
18	For additional state expenditures in	
19	relation to the New York state dental	
20	insurance fund	500,000
21		-----
22	Program account subtotal	500,000
23		-----
24	Fiduciary Funds	
25	Employees Health Insurance Fund	
26	Reserve for Rate Fluctuations Account	
27	For additional state expenditures in	
28	relation to the New York state health	
29	insurance program	150,000,000
30		-----
31	Program account subtotal	150,000,000
32		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,831,000	0
4		-----	-----
5	All Funds	2,831,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	2,831,000
9		-----

10 General Fund
11 State Purposes Account

12 For services and expenses of the green thumb
13 program, including allocation to other
14 state departments and agencies.

15 NONPERSONAL SERVICE

16	Contractual services	2,831,000
17		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	166,000	0
4		-----	-----
5	All Funds	166,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	166,000
9		-----

10 General Fund
11 State Purposes Account

12 PERSONAL SERVICE

13	Personal service--regular	132,000
14		-----

15 NONPERSONAL SERVICE

16	Fringe benefits	34,000
17		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	607,022,000	0
	-----	-----
All Funds	607,022,000	0
	=====	=====

General Fund
State Purposes Account

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers 607,022,000
=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Fiduciary Funds 192,400,000	0
3	-----	-----
4	All Funds 192,400,000	0
5	=====	=====
6	Fiduciary Funds	
7	Health Insurance Reserve Receipts Fund	
8	For disbursement pursuant to section 99-c of the state	
9	finance law 192,400,000	
10		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	1,300,000	0
4		-----	-----
5	All Funds	1,300,000	0
6		=====	=====

7 SCHEDULE

8	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,300,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 College Savings Account

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program.

16 PERSONAL SERVICE

17	Personal service--regular	225,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	5,000
21	Travel	20,000
22	Contractual services	942,000
23	Equipment	1,000
24	Fringe benefits	100,000
25	Indirect costs	7,000
26		-----
27	Amount available for nonpersonal service	1,075,000
28		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	185,000	0
4		-----	-----
5	All Funds	185,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	185,000
9		-----

10 General Fund
11 State Purposes Account

12 PERSONAL SERVICE

13	Personal service--regular	139,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	22,000
17	Travel	6,000
18	Contractual services	14,000
19	Equipment	4,000
20		-----
21	Amount available for nonpersonal service	46,000
22		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,605,000,000	0
	-----	-----
All Funds	1,605,000,000	0
	=====	=====
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE		1,605,000,000

General Fund
State Purposes Account

For the purpose of maintaining the solvency
of the following funds.

Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available.

No moneys shall be available for expenditure
from this appropriation until a certif-
icate of approval has been issued by the
director of the division of the budget and
a copy of such certificate has been filed
with the state comptroller, the chairman
of the senate finance committee and the
chairman of the assembly ways and means
committee. Such moneys shall be payable on
the audit and warrant of the comptroller
on vouchers certified or approved in the
manner provided by law.

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available 190,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available 325,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2013-14

1 reserves for payments of workers' compen-
2 sation and medical benefits, and payments
3 under employer's liability coverage,
4 including claims by third parties for
5 contribution or indemnity are available 300,000,000
6 To the state insurance fund provided that no
7 expenditure may be made from this amount
8 if other assets of such fund not part of
9 reserves for payments of workers' compen-
10 sation and medical benefits, and payments
11 under employer's liability coverage,
12 including claims by third parties for
13 contribution or indemnity are available 250,000,000
14 To the state insurance fund provided that no
15 expenditure may be made from this amount
16 if other assets of such fund not part of
17 reserves for payments of workers' compen-
18 sation and medical benefits, and payments
19 under employer's liability coverage,
20 including claims by third parties for
21 contribution or indemnity are available 230,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able 50,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able 110,000,000
32 To the aggregate trust fund provided that no
33 expenditure may be made from this amount
34 if other assets of such fund not part of
35 reserves for claims or losses are avail-
36 able 60,000,000
37 To the property/casualty insurance security
38 fund provided that no expenditure may be
39 made from this amount if other assets of
40 such fund not part of reserves for claims
41 or losses are available 90,000,000
42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,931,000	46,918,000
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	31,181,000	46,918,000
7		=====	=====

8 SCHEDULE

9	COLLECTIVE BARGAINING AGREEMENTS	31,181,000
10		-----

11 General Fund
12 State Purposes Account

13 For services and expenses to implement writ-
14 ten agreements determining the terms and
15 conditions of employment between the state
16 and employee organizations representing
17 negotiating units established pursuant to
18 article 14 of the civil service law. A
19 portion of these funds may be suballocated
20 to other state agencies:

21 PERSONAL SERVICE

22	Personal service--regular	1,000
23		-----

24 NONPERSONAL SERVICE

25	Contractual services	1,000
26		-----
27	Total amount available	2,000
28		-----

29 Civil Service Employees Association

30	Joint committee on health benefits	1,331,000
31	Employee training and development	10,714,000
32	Safety and health maintenance committee	637,000
33	Employee security committee	525,000
34	Family benefits committee	2,582,000
35	Discipline	381,000
36	Employee assistance program	648,000
37	Statewide performance rating committee	41,000
38	Property damage	32,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2013-14

1	Work related clothing (osu)	1,071,000
2	Tool allowance (osu)	77,000
3	Tool insurance (osu)	26,000
4	Uniform allowance(isu)	430,000
5	Work related clothing (isu).....	80,000
6		-----
7	Total amount available	18,575,000
8		-----
9	Management Confidential	
10	Family benefits	310,000
11	Medical flexible spending program	500,000
12	Pre-tax transportation benefit	550,000
13	Management training	1,018,000
14	Uniform allowance	245,000
15	Tuition reimbursement	250,000
16	M/C share of negotiated programs	570,000
17		-----
18	Total amount available	3,443,000
19		-----
20	Professional, Scientific and Technical	
21	Services Unit	
22	Professional development and quality of	
23	working life committee	530,000
24	Health and safety	688,000
25	PSPT program	1,129,000
26	Joint funded programs	981,000
27	Multi-funded programs	960,000
28	Professional development for nurses	500,000
29	Property damage	21,000
30	Family benefits	1,885,000
31	Employee assistance program	426,000
32		-----
33	Total amount available	7,120,000
34		-----
35	Security Services Unit	
36	Labor management committees	279,000
37	Employee assistance program	200,000
38	Joint committee on health benefits	165,000
39	Employee training and development	159,000
40	Organizational alcoholism program	156,000
41	Labor management training	100,000
42	Family benefits	431,000
43	Legal defense fund	150,000
44		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2013-14

1	Total amount available	1,640,000
2		-----
3	Security Supervisors Unit	
4	Employee training and development.....	21,000
5	Quality of work life committee	15,000
6	Family benefits committee	14,000
7	Employee assistance program	4,000
8	Legal defense fund	5,000
9	Management directed training	14,000
10	Organizational alcoholism program	6,000
11	Joint committee on health benefits.....	7,000
12		-----
13	Total amount available	86,000
14		-----
15	Agency Police Services	
16	Joint committee on health benefits	7,000
17	Education and training	21,000
18	Education and training - management directed.....	13,000
19	Employee assistance program	3,000
20	Organizational alcohol program	5,000
21	Quality of work life initiatives	16,000
22		-----
23	Total amount available	65,000
24		-----
25	Program account subtotal	30,931,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	NYS Flex Spending Accounts	
30	For services and expenses related to the	
31	administration of the NYS flex spending	
32	accounts.	
33	NONPERSONAL SERVICE	
34	Contractual services	250,000
35		-----
36	Program account subtotal	250,000
37		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account

4 By chapter 15, section 26, of the laws of 2012:

5	Joint committee on health benefits ... 13,000	(re. \$13,000)
6	Contract administration ... 30,000	(re. \$30,000)
7	Education and Training ... 43,000	(re. \$43,000)
8	Education and Training - Management Directed	
9	26,000	(re. \$26,000)
10	Employee Assistance Program ... 7,000	(re. \$7,000)
11	Organizational Alcohol Program ... 10,000	(re. \$10,000)
12	Legal Defense Fund ... 10,000	(re. \$10,000)
13	Quality of Work Life Initiatives ... 32,000	(re. \$32,000)

14 By chapter 37, section 17, of the laws of 2012:

15	Professional development and quality of Working life committee	
16	1,060,000	(re. \$1,060,000)
17	Health and Safety ... 1,376,000	(re. \$1,376,000)
18	PSPT Program ... 4,008,000	(re. \$4,008,000)
19	Joint Funded Programs ... 1,961,000	(re. \$1,961,000)
20	Multi-Funded Programs ... 1,919,000	(re. \$1,919,000)
21	Professional Development for Nurses ... 500,000	(re. \$500,000)
22	Property Damage ... 41,000	(re. \$41,000)
23	Family Benefits ... 3,769,000	(re. \$2,369,000)
24	Employee Assistance Program ... 852,000	(re. \$852,000)
25	Joint Committee on Health Benefits ... 500,000	(re. \$500,000)
26	PEF IT ... 1,000,000	(re. \$1,000,000)
27	Contract administration ... 300,000	(re. \$300,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses to implement written agreements determining
30 the terms and conditions of employment between the state and employ-
31 ee organizations representing negotiating units established pursuant
32 to article 14 of the civil service law in accordance with the
33 following:

34 Civil Service Employees Association

35	Joint committee on health benefits ... 1,331,000	(re. \$1,000,000)
36	Employee training and development ... 10,714,000	(re. \$8,000,000)
37	Safety and health maintenance committee ... 637,000	(re. \$637,000)
38	Employee security committee ... 525,000	(re. \$525,000)
39	Family benefits committee ... 2,582,000	(re. \$2,000,000)
40	Discipline ... 381,000	(re. \$250,000)
41	Employee assistance program ... 648,000	(re. \$200,000)
42	Statewide performance rating committee ... 41,000	(re. \$38,000)
43	Property damage ... 32,000	(re. \$32,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1	Work related clothing (osu) ... 1,071,000	(re. \$1,040,000)
2	Tool allowance (osu) ... 77,000	(re. \$50,000)
3	Tool insurance (osu) ... 26,000	(re. \$26,000)
4	Uniform allowance(isu) ... 430,000	(re. \$430,000)
5	Work related clothing (isu) 80,000	(re. \$80,000)
6	Management Confidential	
7	Medical flexible spending program ... 500,000	(re. \$500,000)
8	Pre-tax transportation benefit ... 550,000	(re. \$550,000)
9	Management training ... 1,018,000	(re. \$1,018,000)
10	Uniform allowance ... 245,000	(re. \$220,000)
11	Tuition reimbursement ... 250,000	(re. \$250,000)
12	M/C share of negotiated programs ... 570,000	(re. \$548,000)
13	By chapter 261, section 15, of the laws of 2012:	
14	Labor Management Committees ... 279,000	(re. \$279,000)
15	Employee assistance program ... 200,000	(re. \$200,000)
16	Joint committee on health benefits ... 165,000	(re. \$165,000)
17	Contract administration ... 200,000	(re. \$200,000)
18	Employee Training and Development ... 159,000	(re. \$159,000)
19	Organizational alcoholism program ... 156,000	(re. \$156,000)
20	Labor Management Training ... 100,000	(re. \$100,000)
21	Family Benefits ... 431,000	(re. \$431,000)
22	Legal Defense Fund ... 150,000	(re. \$150,000)
23	By chapter 257, section 28, of the laws of 2012:	
24	Employee training and development ... 21,000	(re. \$21,000)
25	Quality of work life committee ... 15,000	(re. \$15,000)
26	Family benefits committee ... 14,000	(re. \$14,000)
27	Employee assistant program ... 4,000	(re. \$4,000)
28	Contract administration ... 50,000	(re. \$50,000)
29	Legal defense fund ... 5,000	(re. \$5,000)
30	Management directed training ... 14,000	(re. \$14,000)
31	Organizational alcoholism program ... 6,000	(re. \$6,000)
32	Joint Committee on Health Benefits ... 7,000	(re. \$7,000)
33	By chapter 189, section 15, of the laws of 2011:	
34	Doctoral Program Recruitment and Retention Enhancement Fund	
35	1,312,000	(re. \$200,000)
36	Comprehensive College Graduate Program Recruitment and Retention Fund	
37	383,000	(re. \$60,000)
38	Fee Mitigation Fund ... 1,133,000	(re. \$120,000)
39	Downstate Location Fund ... 688,000	(re. \$120,000)
40	Statewide Professional Development Committee	
41	328,000	(re. \$180,000)
42	By chapter 491, part a section 25, of the laws of 2011:	
43	Joint committee on health benefits ... 1,331,000	(re. \$165,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Employee training and development ... 10,714,000 (re. \$2,000,000)
 2 Safety and health maintenance committee ... 637,000 ... (re. \$400,000)
 3 Employment security committee ... 525,000 (re. \$54,000)
 4 Family Benefits Committee ... 2,582,000 (re. \$1,000,000)
 5 Discipline ... 381,000 (re. \$240,000)
 6 Employee assistance program ... 648,000 (re. \$272,000)
 7 Statewide performance rating committee ... 41,000 (re. \$41,000)
 8 Property damage ... 32,000 (re. \$27,000)
 9 Work related clothing (operational services unit)
 10 1,071,000 (re. \$200,000)
 11 Tool allowance (operational services unit)
 12 77,000 (re. \$11,000)
 13 Tool insurance (operational services unit)
 14 26,000 (re. \$26,000)
 15 Uniform allowance (institutional services unit)
 16 430,000 (re. \$32,000)
 17 Work related clothing (institutional services unit)
 18 80,000 (re. \$80,000)
 19 Contract Administration ... 400,000 (re. \$320,000)

20 By chapter 491, part b section 14, of the laws of 2011:
 21 Medical flexible spending account ... 500,000 (re. \$500,000)
 22 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
 23 Management training ... 1,018,000 (re. \$1,015,000)
 24 Uniform allowance ... 245,000 (re. \$170,000)
 25 Tuition reimbursement ... 250,000 (re. \$165,000)
 26 M/C share of negotiated programs ... 570,000 (re. \$552,000)

27 By chapter 50, section 1, of the laws of 2010:
 28 A portion of these funds may be suballocated to other state agencies:
 29 For services and expenses related to funding for training of employees
 30 in information technology (IT) in the professional, scientific and
 31 technical services unit (PS&T) pursuant to a memorandum of under-
 32 standing between the state and PS&T. The state will increase funding
 33 available for such training by \$200,000, up to a maximum of
 34 \$1,000,000, at each increment of an additional 100 full-time employ-
 35 ees (FTEs) hired prior to December 31, 2011, to perform IT work that
 36 had been performed by contractors.
 37 Supplies and materials ... 90,000 (re. \$90,000)
 38 Travel ... 10,000 (re. \$10,000)
 39 Contractual services ... 900,000 (re. \$900,000)
 40 For services and expenses to implement written agreements determining
 41 the terms and conditions of employment between the state and employ-
 42 ee organizations representing negotiating units established pursuant
 43 to article 14 of civil service law in accordance with the following
 44 schedule:

45 District Council-37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Employee development and training ... 60,000 (re. \$3,000)
2 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)
3 Time & attendance umpire process admin ... 1,000 (re. \$1,000)
4 Disciplinary panel administration ... 1,000 (re. \$1,000)

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
6 section 1, of the laws of 2010:
7 A portion of these funds may be suballocated to other state agencies:

8 District Council-37

9 Employee development and training ... 60,000 (re. \$4,000)
10 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)
11 Time & attendance umpire process admin ... 1,000 (re. \$1,000)
12 Disciplinary panel administration ... 1,000 (re. \$1,000)

13 By chapter 69, section 25, of the laws of 2009, as amended by chapter
14 50, section 1, of the laws of 2010:
15 A portion of these funds may be suballocated to other state agencies:
16 Contract Administration ... 25,000 (re. \$24,000)

17 By chapter 70, section 23, of the laws of 2009, as amended by chapter
18 50, section 1, of the laws of 2010:
19 A portion of these funds may be suballocated to other state agencies:
20 Contract administration ... 50,000 (re. \$50,000)

21 By chapter 214, section 17, of the laws of 2009, as amended by chapter
22 50, section 1, of the laws of 2010:
23 A portion of these funds may be suballocated to other state agencies:
24 Labor Management Committees ... 3,142,000 (re. \$1,400,000)
25 Employee assistance program ... 400,000 (re. \$153,000)
26 Joint committee on health benefits ... 294,000 (re. \$53,000)
27 Contract administration ... 200,000 (re. \$44,000)

28 General Fund
29 State Purposes Account

30 By chapter 49, section 12, of the laws of 2008, as amended by chapter
31 50, section 1, of the laws of 2010:
32 A portion of these funds may be suballocated to other state agencies:
33 Employee development and training ... 120,000 (re. \$17,000)
34 Statewide Performance Rating Committee ... 2,000 (re. \$2,000)
35 Time & Attendance Umpire Process Admin ... 2,000 (re. \$2,000)
36 Disciplinary Panel Administration ... 2,000 (re. \$2,000)

37 By chapter 113, section 16, of the laws of 2008, as amended by chapter
38 50, section 1, of the laws of 2010:
39 A portion of these funds may be suballocated to other state agencies:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses to carry out the provisions of this act,
2 including, but not limited to: adjustments to compensation, funding
3 for professional development, safety and health, employee assistance
4 programs, the employment committee, the affirmative action committee
5 and the technology committee, the tripartite redeployment committee
6 and the campus grants committee and for family benefit programs,
7 including but not limited to the employer's share of dependent care,
8 for employees of the state university of New York in the collective
9 negotiating unit designated as the professional services negotiating
10 unit ... 11,800,000 (re. \$31,000)
11 For the joint committee on health benefits
12 700,000 (re. \$200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	333,500	0
4	Special Revenue Funds - Federal	30,000,000	105,227,000
5		-----	-----
6	All Funds	30,333,500	105,227,000
7		=====	=====

8 SCHEDULE

9	OPERATIONS PROGRAM	30,333,500
10		-----

11 General Fund
12 State Purposes Account

13 For services and expenses of the state's
14 share of administrative costs of the
15 national and community service trust act
16 program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2013-14 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 PERSONAL SERVICE

28	Personal service--regular	321,200
29	Holiday/overtime compensation	4,400
30		-----
31	Amount available for personal service	325,600
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	1,800
35	Contractual services	6,100
36		-----
37	Amount available for nonpersonal service	7,900
38		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2013-14

1	Program account subtotal	333,500
2		-----
3	Special Revenue Funds - Federal	
4	Federal Operating Grants Fund	
5	National and Community Service Trust Act Account	
6	For services and expenses related to the	
7	national and community service trust act,	
8	including suballocation to various agen-	
9	cies that administer or receive funding	
10	from this grant.	
11	Personal service	1,000,000
12	Nonpersonal service	29,000,000
13		-----
14	Program account subtotal	30,000,000
15		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 National and Community Service Trust Act Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Call Center Interchange and Transfer Authority as
12 defined in the 2012-13 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16 Personal service ... 1,000,000 (re. \$1,000,000)
17 Nonpersonal service ... 29,000,000 (re. \$28,767,000)

18 By chapter 50, section 1, of the laws of 2011:

19 For services and expenses related to the national and community
20 service trust act, including suballocation to various agencies that
21 administer or receive funding from this grant.

22 Personal service ... 1,000,000 (re. \$285,000)
23 Nonpersonal service ... 29,000,000 (re. \$14,172,000)

24 By chapter 53, section 1, of the laws of 2010:

25 For services and expenses related to the national and community
26 service trust act, including suballocation to various agencies that
27 administer or receive funding from this grant
28 30,000,000 (re. \$29,527,000)

29 For additional services and expenses related to the national and
30 community service trust act in accordance with the requirements of
31 the American recovery and reinvestment act of 2009 (Public Law
32 111-5), which may include suballocation to agencies that administer
33 or receive funding from this grant. Funds appropriated herein shall
34 be subject to all applicable reporting and accountability require-
35 ments contained in such act ... 6,000,000 (re. \$5,048,000)

36 By chapter 53, section 1, of the laws of 2009:

37 For services and expenses related to the national and community
38 service trust act, including suballocation to various agencies that
39 administer or receive funding from this grant
40 30,000,000 (re. \$10,960,000)

41 By chapter 53, section 1, of the laws of 2008:

42 For services and expenses related to the national and community
43 service trust act, including suballocation to various agencies that

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1	administer or receive funding from this grant	
2	30,000,000	(re. \$15,468,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	318,000,000	0
4		-----	-----
5	All Funds	318,000,000	0
6		=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 318,000,000
 9 -----

10 General Fund
 11 State Purposes Account

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$103,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall only
 24 be made available upon certification of
 25 the director of the budget, at the request
 26 of the New York power authority when and
 27 to the extent that the authority certifies
 28 to the director that the monies available
 29 to the authority are not sufficient to
 30 meet the authority's obligations with
 31 respect to its debt service or operating
 32 or capital programs 103,000,000

33 For deposit to the appropriate account or
 34 accounts of the New York power authority
 35 pursuant to a plan submitted by the New
 36 York power authority and approved by the
 37 director of the budget. Notwithstanding
 38 section 40 of the state finance law, this
 39 appropriation shall remain in place until
 40 a subsequent appropriation is made avail-
 41 able. The sum of \$215,000,000 is hereby
 42 appropriated to the New York power author-
 43 ity for deposit to the appropriate account
 44 or accounts. Such appropriation shall only

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2013-14

1 be made available upon certification of
2 the director of the budget, at the request
3 of the New York power authority when and
4 to the extent that the authority certifies
5 to the director that such monies are
6 necessary to comply with the authority's
7 expenses related to the transfer and
8 disposal of nuclear spent fuel as required
9 by federal or state statute 215,000,000
10 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,000,000	0
	-----	-----
All Funds	1,000,000	0
	=====	=====

7 SCHEDULE

NEW YORK WORKS PROGRAM	1,000,000

10 General Fund
11 State Purposes Account

12 For services and expenses associated with
13 the New York Works Task Force, including
14 but not limited to the development of a
15 coordinated capital infrastructure plan
16 among state agencies and authorities.
17 Notwithstanding any other inconsistent
18 provision of law, all or a portion of the
19 funds appropriated hereby may be suballo-
20 cated or transferred to any department,
21 agency, or public authority.

22 PERSONAL SERVICE

Personal service-regular	450,000
Temporary service	10,000
Holiday/overtime compensation	40,000

Amount available for personal service	500,000

29 NONPERSONAL SERVICE

Supplies and materials	150,000
Travel	150,000
Contractual services	150,000
Equipment	50,000

Amount available for nonpersonal service	500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2013-14

1 For services and expenses to prevent, deter, or respond to
2 acts of terrorism, disasters, or other emergencies. This
3 amount is appropriated from monies available in any fund
4 of the state, including monies received from external
5 sources. This appropriation is available for payments
6 for state operations, aid to localities, or capital
7 purposes and may be suballocated, transferred, or allo-
8 cated to any state department, division, agency, or
9 authority pursuant to a certificate issued by the direc-
10 tor of the budget. Notwithstanding any provision of law
11 to the contrary, the state comptroller shall credit
12 these appropriations with federal grants received pursu-
13 ant to the federal community development block grant
14 program or any other federal program providing disaster
15 aid, in recognition that the state was required to make
16 payments for eligible projects and/or activities in
17 advance of the availability of federal reimbursement 200,000,000
18 For services and expenses to recover from the impact of
19 storm Sandy and to mitigate the impact of future natural
20 or man-made disasters. This amount is appropriated from
21 monies available in any special revenue federal fund of
22 the state, and may be used to implement storm Sandy
23 recovery or disaster mitigation and preparedness
24 programs authorized by the state or federal government,
25 including making payments to local governments, public
26 authorities, not-for-profit corporations, businesses,
27 and individuals. This appropriation may be suballocated
28 or transferred to any state department, division, agen-
29 cy, or authority pursuant to a certificate issued by the
30 director of the budget 8,000,000,000
31 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 All Funds

2 The appropriation made by chapter 50, section 1, of the laws of 2012, is
3 hereby amended and reappropriated to read:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. NOTWITHSTANDING
12 ANY PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER SHALL
13 CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS RECEIVED PURSUANT TO
14 THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OR ANY OTHER
15 FEDERAL PROGRAM PROVIDING DISASTER AID, IN RECOGNITION THAT THE
16 STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGIBLE PROJECTS AND/OR
17 ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF FEDERAL REIMBURSEMENT
18 ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For payments related to security measures implemented to prevent,
21 deter, or respond to acts of domestic terrorism. This amount is
22 appropriated from moneys available in the general, special revenue -
23 federal or other funds of the state, including moneys received from
24 external sources, for payments for state operations or aid to local-
25 ities purposes and for transfer, suballocation, or allocation to all
26 state departments, agencies and public authorities pursuant to a
27 certificate of approval issued by the director of the budget ...
28 45,000,000 (re. \$13,862,000)

29 For payments related to security measures implemented to prevent,
30 deter or respond to acts of domestic terrorism. This amount is
31 appropriated from moneys available in special revenue - federal
32 funds for payments for state operations or aid to localities
33 purposes and for transfer, suballocation, or allocation to all state
34 departments, agencies and public authorities pursuant to a certif-
35 icate of approval issued by the director of the budget. Such
36 payments shall be disbursed in compliance with all applicable feder-
37 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

38 For payments related to security measures implemented in response to
39 heightened security threat alerts or domestic terrorism incidents.
40 This amount is appropriated from moneys available in the general,
41 special revenue - federal or other funds of the state, including
42 moneys received from external sources, for payments for state oper-
43 ations or aid to localities purposes and for transfer, suballo-
44 cation, or allocation to all state departments, agencies and public
45 authorities pursuant to a certificate of approval issued by the
46 director of the budget ... 65,000,000 (re. \$65,000,000)

47 By chapter 50, section 1, of the laws of 2010:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For payments related to security measures implemented to prevent,
2 deter or respond to acts of domestic terrorism. This amount is
3 appropriated from moneys available in the general, special revenue -
4 federal or other funds of the state, including moneys received from
5 external sources, for payments for such purposes and for transfer,
6 suballocation, or allocation to all state departments, agencies and
7 public authorities, pursuant to a certificate of approval issued by
8 the director of the budget ... 50,000,000 (re. \$9,602,000)
9 For payments related to security measures implemented in response to
10 heightened security threat alerts or domestic terrorism incidents.
11 This amount is appropriated from moneys available in the general,
12 special revenue - federal or other funds of the state, including
13 moneys received from external sources, for payments for such
14 purposes and for transfer, suballocation, or allocation to all state
15 departments, agencies and public authorities pursuant to a certifi-
16 cate of approval issued by the director of the budget
17 65,000,000 (re. \$65,000,000)

18 By chapter 50, section 1, of the laws of 2009:

19 For payments related to security measures implemented to prevent,
20 deter or respond to acts of domestic terrorism. This amount is
21 appropriated from moneys available in the general, special revenue -
22 federal or other funds of the state, including moneys received from
23 external sources, for payments for such purposes and for transfer,
24 suballocation, or allocation to all state departments, agencies and
25 public authorities, pursuant to a certificate of approval issued by
26 the director of the budget ... 61,347,000 (re. \$19,185,000)
27 For payments related to security measures implemented to prevent,
28 deter or respond to acts of domestic terrorism. This amount is
29 appropriated from moneys available in special revenue - federal
30 funds for payments for such purposes and for transfer, suballo-
31 cation, or allocation to all state departments, agencies and public
32 authorities pursuant to a certificate of approval issued by the
33 director of the budget. Such payments shall be disbursed in compli-
34 ance with all applicable federal statutes and regulations
35 50,000,000 (re. \$47,450,000)

36 By chapter 50, section 1, of the laws of 2009:

37 For payments related to security measures implemented in response to
38 heightened security threat alerts or domestic terrorism incidents.
39 This amount is appropriated from moneys available in the general,
40 special revenue - federal or other funds of the state, including
41 moneys received from external sources, for payments for such
42 purposes and for transfer, suballocation, or allocation to all state
43 departments, agencies and public authorities pursuant to a certifi-
44 cate of approval issued by the director of the budget
45 65,000,000 (re. \$10,587,000)

46 By chapter 50, section 1, of the laws of 2008:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For payments related to security measures implemented to prevent,
2 deter or respond to acts of domestic terrorism. This amount is
3 appropriated from moneys available in the general, special revenue -
4 federal or other funds of the state, including moneys received from
5 external sources, for payments for such purposes and for transfer to
6 all state departments, agencies and public authorities, pursuant to
7 a certificate of approval issued by the director of the budget ...
8 72,873,000 (re. \$18,378,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Airport Security Account

12 By chapter 50, section 1, of the laws of 2011:
13 For payments related to airport, bridge, transit and transportation
14 security measures implemented at the request of the port authority
15 of New York and New Jersey, the metropolitan transportation authori-
16 ty or other public authorities to prevent, deter or respond to acts
17 of domestic terrorism. This amount is appropriated from moneys
18 available in the miscellaneous special revenue fund, airport securi-
19 ty account, for payments for such purposes and for transfer, subal-
20 location, or allocation to all state departments, agencies and
21 public authorities pursuant to a certificate of approval issued by
22 the director of the budget ... 9,000,000 (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	2,000,000
	-----	-----
All Funds	0	2,000,000
	=====	=====

RACING REFORM PROGRAM

General Fund
State Purposes Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.
Contractual services ... 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.
Contractual services ... 1,000,000 (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2013-14

1 General Fund
2 State Purposes Account

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards .. 200,000,000
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION 2013-14

1 The sum of \$100,000,000 is hereby appropriated solely for
2 transfer by the governor to the general, special reven-
3 ue, capital projects, proprietary or fiduciary funds to
4 meet unanticipated emergencies pursuant to section 53 of
5 the state finance law 100,000,000
6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2013-14

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from Storm Sandy, funds appropriated
8 herein may be suballocated, subject to the approval of
9 the director of the budget, to any state department,
10 agency or public authority. Funds appropriated herein
11 shall be subject to all applicable reporting and
12 accountability requirements contained in the act 1,000,000,000
13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	14,400,000
3		0
4	All Funds	14,400,000
5		0
6	General Fund	
7	State Purposes Account	
8	For payments to the state insurance fund for the purpose	
9	of making workers' compensation payments to state	
10	employee claimants as required to fulfill terms of the	
11	agreement between the New York state department of civil	
12	service and the state insurance fund	14,400,000
13		

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ADIRONDACK PARK AGENCY	3
AGING, OFFICE FOR THE	6
AGRICULTURE AND MARKETS, DEPARTMENT OF	10
ALCOHOLIC BEVERAGE CONTROL	36
ARTS, COUNCIL ON THE	39
AUDIT AND CONTROL, DEPARTMENT OF	42
BUDGET, DIVISION OF THE	54
CITY UNIVERSITY OF NEW YORK	61
CIVIL SERVICE, DEPARTMENT OF	66
CORRECTION, COMMISSION OF	74
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	75
CRIMINAL JUSTICE SERVICES, DIVISION OF	92
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	106
ECONOMIC DEVELOPMENT, DEPARTMENT OF	108
EDUCATION DEPARTMENT	116
ELECTIONS, STATE BOARD OF	152
EMPLOYEE RELATIONS, OFFICE OF	155
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY	159
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	160
EXECUTIVE CHAMBER	214
LIEUTENANT GOVERNOR, OFFICE OF THE	216
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	217
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	272
FINANCIAL CONTROL BOARD, NEW YORK STATE	297

TABLE OF CONTENTS

	Page
FINANCIAL SERVICES, DEPARTMENT OF	298
GAMING COMMISSION, NEW YORK STATE	314
GENERAL SERVICES, OFFICE OF	321
HEALTH, DEPARTMENT OF	335
MEDICAID INSPECTOR GENERAL, OFFICE OF	417
HIGHER EDUCATION SERVICES CORPORATION	420
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	423
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	434
MORTGAGE AGENCY, STATE OF NEW YORK	449
HUMAN RIGHTS, DIVISION OF	451
INDIGENT LEGAL SERVICES, OFFICE OF	454
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	455
INSPECTOR GENERAL, OFFICE OF THE STATE	462
INTEREST ON LAWYER ACCOUNT	464
JUDICIAL CONDUCT, COMMISSION ON	465
JUDICIAL NOMINATION, COMMISSION ON	466
JUDICIAL SCREENING COMMITTEES	467
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	468
LABOR, DEPARTMENT OF	475
LAW, DEPARTMENT OF	499
MENTAL HYGIENE, DEPARTMENT OF	510
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	512
MENTAL HEALTH, OFFICE OF	522
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	549
MILITARY AND NAVAL AFFAIRS, DIVISION OF	571
MOTOR VEHICLES, DEPARTMENT OF	578

TABLE OF CONTENTS

	Page
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY	586
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	588
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	605
PUBLIC EMPLOYMENT RELATIONS BOARD	608
PUBLIC ETHICS, JOINT COMMISSION ON	610
PUBLIC SERVICE, DEPARTMENT OF	611
QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILI- TIES, COMMISSION ON	616
STATE, DEPARTMENT OF	629
STATE POLICE, DIVISION OF	642
STATE UNIVERSITY OF NEW YORK	651
STATEWIDE FINANCIAL SYSTEM	671
TAXATION AND FINANCE, DEPARTMENT OF	672
TAX APPEALS, DIVISION OF	686
THRUWAY AUTHORITY	687
TRANSPORTATION, DEPARTMENT OF	688
VETERANS' AFFAIRS, DIVISION OF	706
VICTIM SERVICES, OFFICE OF	709
WORKERS' COMPENSATION BOARD	714
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
DEFERRED COMPENSATION BOARD	717
GENERAL STATE CHARGES	718
GREEN THUMB PROGRAM	724
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY	725
HEALTH INSURANCE CONTINGENCY RESERVE	726
HEALTH INSURANCE RESERVE RECEIPTS FUND	727
HIGHER EDUCATION	728

TABLE OF CONTENTS

	Page
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	729
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	730
LABOR MANAGEMENT COMMITTEES	732
NATIONAL AND COMMUNITY SERVICE	740
NEW YORK POWER AUTHORITY ASSET TRANSFER	744
NEW YORK WORKS TASK FORCE	746
PUBLIC SECURITY AND EMERGENCY RESPONSE	747
RACING REFORM PROGRAM	751
RESERVE FOR FEDERAL AUDIT DISALLOWANCES	752
SPECIAL EMERGENCY APPROPRIATION	753
SPECIAL FEDERAL EMERGENCY APPROPRIATION	754
WORKERS' COMPENSATION RESERVE	755